

**2025-26 STEP Grant Budget Draft
Visalia PD**

FUND NUMBER	NUMBER (CFDA)	FUND DESCRIPTION	TOTAL AMOUNT
164 AL	20.608	Minimum Penalties for Repeat Offenders For Driving While Intoxicated	\$ 130,000.00
402 PT	20.600	State and Community Highway Safety	\$ 130,000.00
1906		Public Outreach	\$ -

COST CATEGORY	FISCAL YEAR ESTIMATES 10/1/24 thru 9/30/25		TOTAL COST TO GRANT
	Operations	Cost per Operation	
A. PERSONNEL COSTS			
<u>Overtime</u>			
DUI Checkpoints	6	\$ 6,000.00	\$ 36,000.00
DUI Saturation Patrols	14	\$ 6,000.00	\$ 84,000.00
Collaborative DUI Enforcement	0	\$ -	\$ -
Benefits AL - OT @ 6.140%	1	\$ 7,368.00	\$ 7,368.00
Traffic Enforcement	16	\$ 3,000.00	\$ 48,000.00
Distracted Driving	10	\$ 3,000.00	\$ 30,000.00
Motorcycle Safety Enforcement	5	\$ 3,000.00	\$ 15,000.00
Pedestrian and Bicycle Enforcement	6	\$ 3,000.00	\$ 18,000.00
Street Racing Enforcement	1	\$ 5,058.00	\$ 5,058.00
Collaborative Traffic Enforcement	0	\$ -	\$ -
Traffic Safety Education	2	\$ 900.00	\$ 1,800.00
Benefits PT - OT @ 6.140%	1	\$ 3,942.00	\$ 3,942.00
Category Sub-Total		\$ 41,268.00	\$ 249,168.00
B. TRAVEL EXPENSE			
In-State		\$ 3,200.00	\$ 3,200.00
Category Sub-Total		\$ 3,200.00	\$ 3,200.00
C. CONTRACTUAL SERVICES			
Category Sub-Total		\$ -	\$ -
D. EQUIPMENT			
Category Sub-Total		\$ -	\$ -
E. OTHER DIRECT COSTS			
DUI Checkpoint Supplies		\$ 2,632.00	\$ 2,632.00
Handheld Radar	2	\$ 2,500.00	\$ 5,000.00
Category Sub-Total		\$ 5,132.00	\$ 7,632.00
F. INDIRECT COSTS			
Category Sub-Total		\$ -	\$ -
GRANT TOTAL		\$ 49,600.00	\$ 260,000.00