



Visalia City Council

Meeting Agenda - Final

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Mayor Brett Taylor
Vice Mayor Liz Wynn
Council Member Steve Nelsen
Council Member Emmanuel Hernandez Soto
Council Member Brian Poochigian

Wednesday, May 13, 2026

4:00 PM

City Council Chambers

Special Meeting

ROLL CALL

CALL TO ORDER SPECIAL SESSION - 4:00 PM

PUBLIC COMMENTS

Citizens are now invited to comment on issues within the jurisdiction of the Visalia City Council and items listed on the Closed Session agenda. The Council asks that you keep your comments concise and positive. Creative criticism, presented with appropriate courtesy, is welcome. Each speaker will be allowed three minutes, and a timer will notify you when your time is expired. Please begin your comments by stating and spelling your name and providing your city of residence.

SPECIAL SESSION ITEMS (as described)

1. **Council presentation for the Houston community connectivity project** - Receive a presentation for the Houston community connectivity project along the W. Houston Avenue corridor, between N. Mooney Boulevard and N. Willis Street, as well as the surrounding local streets, and consider approval of the proposed design option. [25-0617](#)
2. **Review Capital Improvement Programs** - Continued review of the Fiscal Year 2026/27 and Fiscal Year 2027/28 Capital Improvement Program budgets and future capital projects for the General Fund. [25-0797](#)

ADJOURN TO CLOSED SESSION - 6:00 PM (Or, immediately following Special Session)

ADJOURNMENT

UPCOMING CITY COUNCIL MEETINGS

1. Upcoming City Council Meetings

[25-0814](#)

Monday, May 18, 2026 @ 7:00 p.m. at 707 W. Acequia

Monday, June 1, 2026 @ 7:00 p.m. at 707 W. Acequia

Note: Meeting dates and times are subject to change, check posted agenda for correct details. In compliance with the American Disabilities Act, if you need special assistance to participate in meetings contact 713-4512.

Written materials relating to an item on this agenda submitted to the Council after distribution of the agenda are available for public inspection in the Office of the City Clerk, 220 N. Santa Fe Street, Visalia CA 93292, during normal business hours.



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0617

Agenda Date: 5/13/2026

Agenda #: 1.

Agenda Item Wording:

Council presentation for the Houston community connectivity project - Receive a presentation for the Houston community connectivity project along the W. Houston Avenue corridor, between N. Mooney Boulevard and N. Willis Street, as well as the surrounding local streets, and consider approval of the proposed design option.

Deadline for Action: 5/13/2026

Submitting Department: Community Development

Prepared by:

Rudy Lopez, Associate Engineer, Rudy.Lopez@visalia.gov, 713-4270

Rebecca Keenan, Senior Civil Engineer, Rebecca.Keenan@visalia.gov, 713-4541

Chris Crawford, City Engineer, chris.crawford@visalia.gov, 713-4331

Jason Huckleberry, Engineering and Building Department Director, Jason.Huckleberry@visalia.gov, 713-4495

Department Recommendation: Staff recommends that the City Council receive the presentation and approve Staff's recommended design which includes the removal of all on-street parking along the north side of W. Houston Ave., from N. Mooney Blvd to N. Willis St., and replacement with a Class II bike lane. Additionally, the number of parking stalls on the south side of the Houston corridor will be limited and strategically placed to allocate 120 feet of dedicated emergency vehicle parking space and include setbacks from intersections to accommodate large city vehicle turning movements. The on-street parking stalls on the south side will be positioned away from the curb to protect a Class IV bike lane.

Summary:

In response to community concerns regarding pedestrian and bicyclist safety, the City of Visalia applied for and secured \$2.3M in Active Transportation Program (ATP) grant funding to make improvements along the W. Houston Avenue corridor, between N. Mooney Boulevard and N. Willis Street, as well as the surrounding local streets.

The preliminary layout prepared by Peters Engineering was presented at a public outreach meeting on January 22, 2026. There were around 22 people from the public that attended this meeting. Following that public meeting staff met and reviewed the project with city emergency service departments which provided additional comments and recommendations. In response to the feedback, city staff conducted traffic counts in targeted areas, performed additional analysis, carried out field design tests, and held multiple meetings with city emergency service departments to revise the preliminary layout and address their concerns and recommendations.

The preliminary layout was updated and presented to emergency service departments on March 16,

2026, who acknowledged that the revised design represented an improvement over the previous version. The updated design was then presented to the Parent-Teacher Association at its weekly meeting on April 16, 2026, where upgrades addressing their suggestions and input from January 22, 2026, public outreach meeting were explained.

A second public outreach meeting was held on April 23, 2026, following the same format as the first. Approximately 3,200 postcard invitations were mailed to the Houston Avenue community, 700 postcards were hand-delivered to Houston Elementary School for distribution, additional postcards were delivered by a council member to local businesses, and the project manager issued press releases and media invitations. There were only 3 people from the public that attended this meeting; however, exhibits were presented and explained to highlight the design improvements for those in attendance.

Staff requests that the City Council review the design layout presented in this report and provide final comments and direction whether to proceed with the presented design.

Background Discussion:

As authorized by the City Council on May 16, 2022, the City Manager successfully submitted a funding application for the 2023 Active Transportation Program (ATP) Cycle 6 and secured a \$2.3M ATP grant for the Houston community connectivity project. An improvement project was requested by people in the neighborhood, especially parents, to provide safer access for children walking and biking to schools in the area. The project is located within the Houston Elementary attendance boundary in north Visalia, between Mooney Blvd. and Willis St. and includes some of the surrounding local streets. Acceptance of the grant requires that the city meet ATP goals such as increasing biking and walking trip proportions, increasing safety and mobility for non-motorized users, enhancing public health, and advancing regional agency greenhouse gas (GHG) reduction goals, pursuant to SB 375 (of 2008) and SB 341 (of 2009).

Public Outreach:

Staff conducted public outreach for this project in 2022 during the grant application process and again in 2026 during the preliminary engineering phase of the project. Previous public outreach efforts included online surveys conducted on April 2, 2022, and April 18, 2022, as well as an in-person public meeting held on April 13, 2022, at the Visalia Senior Center. Feedback was consistent across all outreach efforts, with community members identifying vehicle speeding, safer crosswalks, and improved walking & bicycling conditions as the primary concerns they hoped this project would address. This information was used to develop the preliminary layout for the project.

The preliminary layout, consisting of new bulb-out configurations and mountable traffic calming curbs; restriction of right turn movements at some signalized intersections; relocation/removal of on-street parking spaces and the addition of a new separated bike lane along the south side of Houston and the permanent removal of parking along the north side of Houston, were presented at the most recent public outreach meeting held at the Houston Elementary Cafeteria on January 22, 2026. Most attendees expressed approval of the presented design and emphasized their preference for enhanced pedestrian safety and reduced vehicle speeds over retaining on-street parking. There were a few attendees that inquired about the traffic impact. However, overall attendees supported the concepts presented since they would result in calmer traffic, protected bicycle lanes, and improved pedestrian crossings.

In addition, some participants requested that the city consider implementing enhanced crosswalks with rectangular rapid flashing beacons at the following two locations: the intersections of W. Houston Ave & N. Turner St. and W. Houston Ave & N. Rinaldi St. Participants also requested the city add a marked crosswalk at W. Houston Ave. & N. Rinaldi St., where many students from Redwood High School regularly cross.

City Emergency Services Coordination:

The same preliminary layout, along with feedback from those meetings, was subsequently shared with the Visalia Fire and Police Departments for feedback and coordination. The public safety departments expressed concerns with potential conflicts between pedestrians and turning vehicles, intersection sight visibility, fire response times and the city's Insurance Services Office (ISO) rating, and possible hindrances to emergency vehicle access on W. Houston Ave. during peak demand. These concerns were evaluated through a field test on February 5, 2026, where the proposed design was temporarily laid out to simulate its real-world functionality and fire apparatus maneuverability through the model. The field test confirmed that the fire apparatus would be able to maneuver within the preliminary design, even under worst-case conditions, such as double-parked vehicles and encroachment into bike lanes. However, the test highlighted limited access in these scenarios, recommending a reduction and reconfiguration of parking on the south side to maintain at least 120 feet of clear space for emergency response vehicles. Parking was also modified to enhance site visibility and maneuverability for lower-profile emergency vehicles, such as police units, which may need to travel at higher speeds. The repositioning of parking spaces was designed to improve sightlines around corners and entrances, ensuring that emergency vehicles can navigate safely and efficiently under urgent conditions.

Traffic Counts and Analysis

Based on community input and emergency service's suggestions, staff collected traffic counts in specific areas along the Houston corridor consisting of right-turn movement counts, pedestrian crossing volumes, and parking occupancy. This data was then used to analyze the potential impacts to the corridor. Following is a summary of the findings from this process:

Right-turn movement counts showed that, of the two signalized intersections in this project, the most significant traffic buildup along the Houston corridor, occurs at the intersection of W. Houston Ave. and N. Giddings St. and only during the afternoon peak, with an average of 191 right-turning vehicles out of W. Houston Ave. onto N. Giddings St. Therefore, this location may benefit from signal timing adjustments to reduce wait times, prevent backups and ensure safe and efficient vehicle and pedestrian movements.

Pedestrian crossing volumes collected at N. Turner St. and N. Rinaldi St. indicate that these intersections are candidates for safety enhancements. Based on the counts, rectangular rapid flashing beacons are recommended for N. Turner St. at Houston; and pedestrian crossing warning signs are recommended for N. Rinaldi St. at Houston. Pedestrian volumes at both locations are expected to increase with the implementation of the new project.

The parking counts along W. Houston Ave. demonstrate that weekday and weekend parking demand is relatively low, with averages of 12 and 23 cars on the north and south sides during weekdays, and only 6 and 7 cars on weekends. This indicates that removing all on-street parking on the north side and reducing on-street parking on the south side to accommodate dedicated bike lanes on both sides would have minimal impact on the Houston corridor parking since existing parking areas are being

minimally used already.

Public Outreach Design Updates

The design updates to the previously presented preliminary plan incorporated recommendations from emergency service departments and the public.

After several meetings with emergency service departments, a solution in project design was reached to address their concerns regarding adequate space along the Houston corridor for emergency response vehicles to turn, drive through, and park.

Some of the design updates to the preliminary design consisted on;

- Resize the mountable corner islands at the signalized intersections of W. Houston Ave. and N. Giddings St., and W. Houston Ave. and N. Divisadero St., to improve turning movements for fire trucks, trash trucks, and school buses.
- Reshape the raised concrete medians to facilitate easier entry and exit movements along W. Houston Ave.
- Reduce on-street parking along the south side of W. Houston Ave. from approximately 75 spaces to 29 strategically placed spaces, providing 120 feet of clear roadway to improve access for emergency response vehicles.

Public concerns raised during the previous outreach meeting focused on improving pedestrian safety, including enhanced crossing treatments to increase visibility and measures to better manage heavy vehicle traffic at key intersections at W. Houston Ave. and Rinaldi where heavy pedestrian activity was observed, particularly for individuals accessing the local minimart. The other concerns were noted regarding vehicles failing to yield to children crossing to and from school at W. Houston Ave. and Turner.

The design updates to the preliminary design consisted on;

- High visibility crosswalks and pedestrian warning signs for the intersection of W. Houston Ave. at N. Rinaldi St.
- High visibility crosswalks and implementation of Rectangular rapid flashing beacons for the intersection of W. Houston Ave. at N. Turner St.

The second public outreach meeting that was held on April 23, 2026, followed the same format as the first. Approximately 3,200 postcard invitations were mailed to the Houston Avenue community, 700 postcards were hand-delivered to Houston Elementary School for distribution, additional postcards were delivered by a council member to local businesses, and the project manager issued press releases and media invitations. There were 3 people from the public that attended this meeting; however, exhibits were presented and explained to highlight the design improvements for those in attendance. The updated design was also presented to and discussed with the Parent-Teacher Association at its weekly meeting on April 16, 2026. At this time the PTA was invited to attend the second outreach meeting to provide input and address any additional questions or concerns. They expressed optimism regarding the updates and emphasized that child safety remains their primary concern, expressing hope that the project will help reduce vehicle speeds along W. Houston Ave.

Based on the results from the collected data, the interaction and coordination with emergency service departments and the public concerns and input from the outreach meetings, staff adjusted the preliminary layout to optimize multi-use efficiencies and operations, as outlined below.

Updated Layout:

The proposed improvements for design consist of implementing the following measures:

1. Bulb-out configurations including mountable curbs:

The project will construct bulb outs, concrete curb ramps, and/or mountable traffic calming curbs along W. Houston Ave. at the following intersections: N. Leslie St., N. Central St., N. Divisadero St., N. Rinaldi St., N. Giddings St., N. Oak Park St., N. Turner St., N. Jacob St., N. Conyer St., N. Stevenson St., and N. Highland St. The bulb-outs will reduce effective street width to encourage slower vehicle speeds and provide greater safety for pedestrians crossing the street. In this project, mountable concrete corner islands (traffic-calming curbs) are planned for the signalized intersections of W. Houston Ave. at N. Giddings St. and W. Houston Ave. at N. Divisadero St. These curbs are designed to enhance safety for cyclists and pedestrians while still allowing large city vehicles such as garbage trucks, fire apparatus, and school buses to navigate turns and travel through the intersections efficiently.

2. Restriction of right-turn movements at signalized intersections

Right-turn movements will be managed through traffic signal phasing and protected intersection improvements at the signalized intersections of N. Divisadero St. and N. Giddings St., including mountable corner islands and raised concrete medians. The restriction of right-turn movement will allow pedestrians and bicyclists to cross the east-west street without conflicts from right-turning vehicles. Vehicles will be permitted to make right turns from the through lane only after all pedestrians and bicyclists have completed their crossings, thereby providing a leading pedestrian interval ahead of turning vehicular traffic. The existing one-lane-in-each-direction configuration operates similarly to the proposed design. When a vehicle is parked near the intersection, through traffic is unable to complete a permissive right turn until it is their turn to proceed. With the implementation of right-turn restrictions and the new configuration, traffic operations will not differ substantially from current conditions, except that pedestrian crossing distances will be reduced, leading to less exposure to moving vehicles and enhanced pedestrian visibility. After implementation, additional traffic signal modifications may be necessary to optimize safety and operations for vehicles and pedestrians.

3. Relocation of on-street parking & addition of new separated bike lanes

On-street parking along the south side of W. Houston Ave., from N. Mooney Blvd to N. Willis St. will be relocated away from the curb face to the area adjacent to the vehicle travel lane. An estimated 75 on-street parking spaces currently exist along the south side of W. Houston Ave.; the proposed design would reduce this total to approximately 29 spaces.

The selected parking stall locations have been strategically determined based on current utilization patterns, while accounting for bus stops, driveways, intersection sight distance, and the space required for emergency response vehicle access and staging. The relocation of on-street parking away from the curb creates a protective buffer for pedestrians and cyclists. When parking is positioned between the travel lane and a protected bike lane, it serves as a physical barrier that shields bicyclists from moving traffic and reduces the potential for conflicts.

4. Permanent removal of on-street parking

The proposed design for the Houston corridor includes permanent removal of on-street parking

along the north side of W. Houston Ave., from N. Mooney Blvd to N. Willis St. to incorporate a Class II bicycle lane. Staff reviewed existing parking usage, space availability, traffic conditions, and space requirements for emergency response vehicles; and determined that permanently removing on-street parking along the north side of Houston Ave. and replacing it with a Class II bike lane will best achieve the community's mobility and connectivity goals while providing desirable maneuverability room for emergency vehicles. Although residents at the public outreach meeting had mixed opinions on parking usage times, the parking counts analysis supports this approach. Emergency services also support removing the northerly on-street parking and adding a Class II bike lane since it allows vehicles to pull over for traffic flow and emergency response.

The proposed removal of on-street parking on the north side of Houston Avenue will result in the following impacts:

- Approximately 2,500 of the 4,300 linear feet between N. Mooney Boulevard and N. Willis Street are already no-parking zones due to red curbs, driveways, and rear access. There are 67 potential 24-foot parking spaces along the corridor, with an average of 16 consistently occupied during peak daytime hours. The remaining 51 spaces are underutilized or used for short-term parking.

Based on the updated design layout, following is a summary of the design parameters recommended to be implemented with this project:

Recommended Design Parameters:

- Permanent removal of all on-street parking along the north side of W. Houston Ave., from N. Mooney Blvd to N. Willis St., and replace with a Class II bike lane.
- Reduce the south side number of parking spots from an estimated 75 to approximately 29 spaces strategically placed to allocate 120' of dedicated emergency vehicle parking space, with setbacks from intersections to accommodate large city vehicle turning movements.
- Reposition on-street parking stalls on the south side to be set away from the curb to protect a new Class IV bike lane.

Conclusion:

Staff recommends the City Council approve the updated design layout and design parameters incorporating community and public safety input. The updated design layout includes the addition of buffered Class II and protected Class IV bicycle lanes, enhancements of pedestrian crossings, construction of new curb returns, and closure of missing sidewalk gaps, all aimed at improving mobility and safety within the Houston community. While the project will permanently alter on-street parking and the overall corridor configuration, it will help meet the goal of creating continuous walking and biking routes for all residents traveling between home, school, nearby shopping centers, and recreational areas. These improvements will particularly support safer commutes for children traveling to and from school, reinforcing the project's focus on creating a safer, more accessible community for all residents.

Fiscal Impact: The Houston community connectivity project is funded using the Cycle 6 2023 Active Transportation Program (ATP) grant and the Measure R Local Fund. There are no impacts to the budget at this time.

Ongoing Maintenance Costs

Ongoing maintenance costs are those typical costs associated with street maintenance within City's right of way.

Prior Council Action:

May 16, 2022

The City Council authorized the submission of funding application for the ATP funding (Cycle 6) and the city was awarded \$2,385,000 for the Houston community connectivity project.

April 21, 2025

The City Council authorized the City Manager to execute a one-year contract with civil engineering consultant Peters Engineering Group and place the firm on an on-call list to provide civil engineering and related services in support of the City's capital improvement projects.

July 21, 2025

The City Council awarded the design contract to Peters Engineering Group for the Houston community connectivity project in the amount of **\$258,705.00** and authorized an additional appropriation of funds in the amount of **\$330,000** from the Measure R Local Fund (131) for the plans, specifications & estimates (PS&E) and right of way (ROW) of the Houston community connectivity project.

Other: None

Alternatives:

1. Provide direction on additional changes to the design; however, since there are approved project outcomes through the California Transportation Commission (CTC), additional CTC approval may be required if alterations or reductions to the scope of work are requested. Scope requested changes to the previously approved project outcomes may result in CTC disapproval and could potentially lead to the forfeiture of project funding. Alterations to the project design may require a project extension request to stay within the Active Transportation Program (ATP) Cycle 6 program funding timelines.
2. Discontinue the project entirely to avoid any conflicts with emergency service departments and the permanent removal and relocation of vehicular parking on both the north and south sides of the Houston corridor. However this will not provide the improved pedestrian and bike safety requested by the neighborhood, school and PTA. It would also result in the complete forfeiture of the Active Transportation Program funds. It is important to acknowledge that forfeiting funds from the ATP program may adversely affect the city's competitiveness in securing similar project funding in the future. Future requests may therefore face stricter requirements, including more detailed project management plans and clear evidence that any required local matching funds are secured in advance.

Recommended Motion (and Alternative Motions if expected):

I move to approve staff to proceed with the recommended design option.






Environmental Assessment Status:

CEQA Exemption - 2024-11

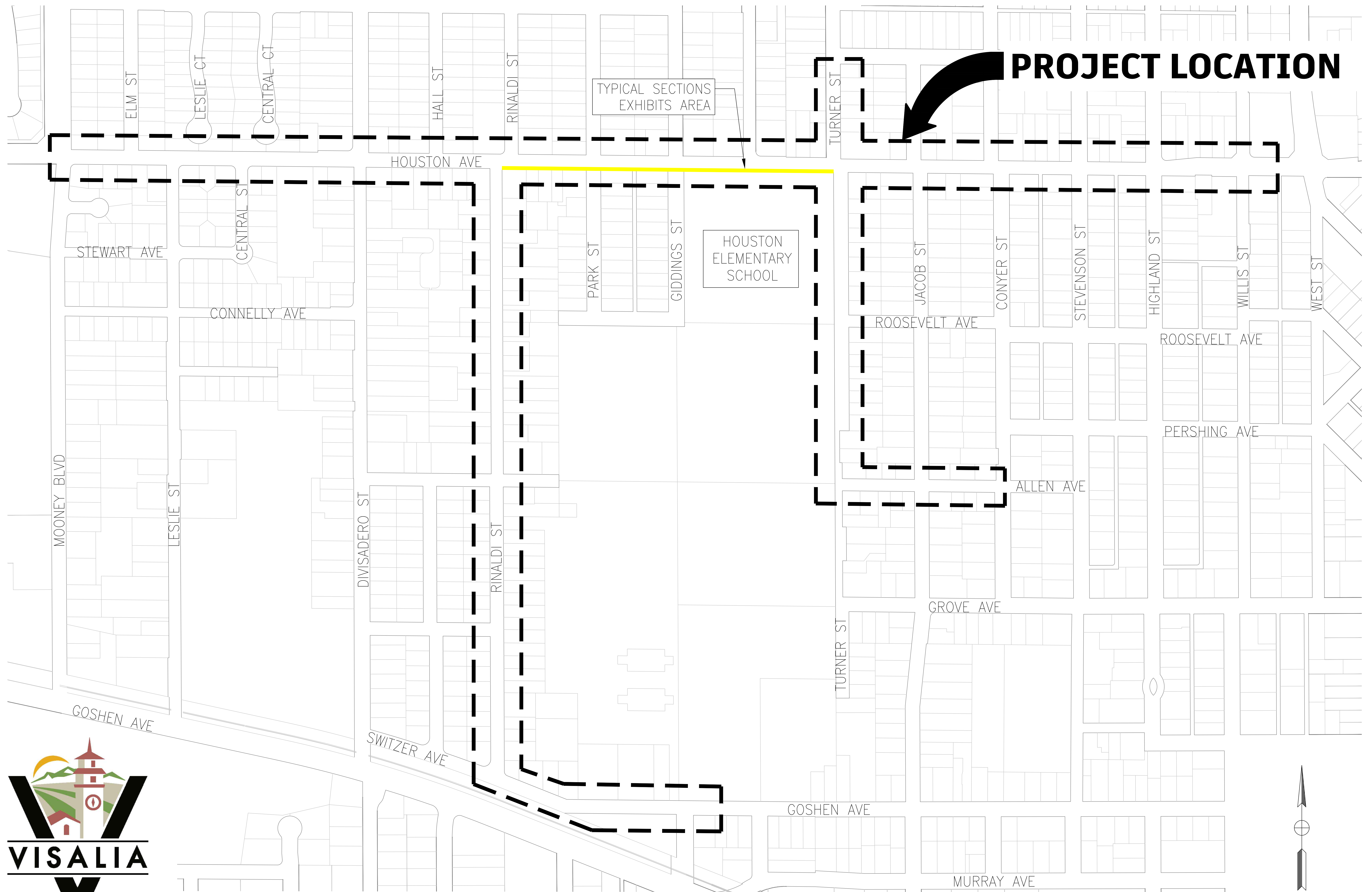
Attachments:

- 1. Project Location Map
- 2. Presentation
- 3. Design Exhibits
- 4. Parking Removal Comparison
- 5. Traffic Analysis and Counts

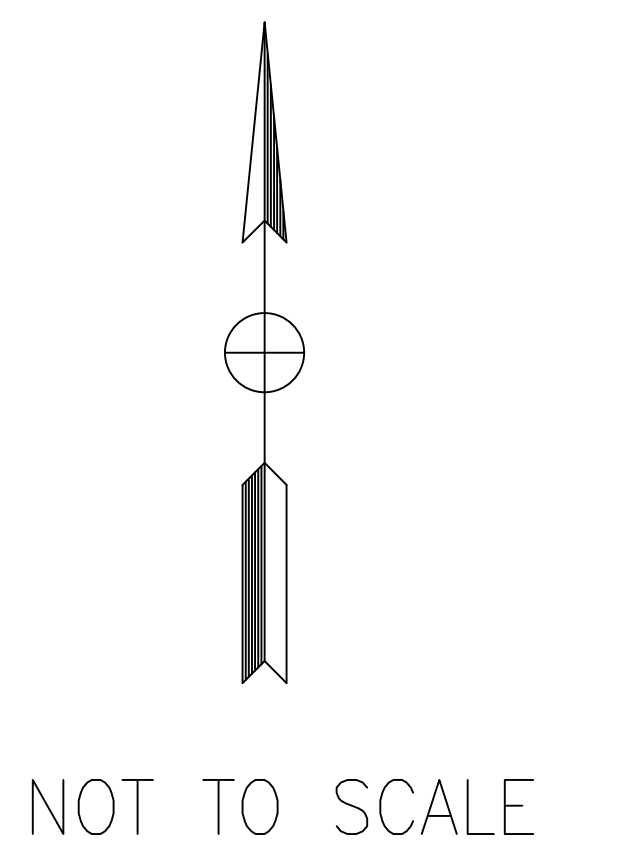
Strategic Goal:

<input type="checkbox"/>  Economic Vitality	<input type="checkbox"/>  Organizational Excellence	<input type="checkbox"/>  Fiscal Strength	<input checked="" type="checkbox"/>  Infrastructure & Growth	<input checked="" type="checkbox"/>  Quality of Life
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CITY OF VISALIA - HOUSTON AVE CONNECTIVITY



PROJECT AREA MAP



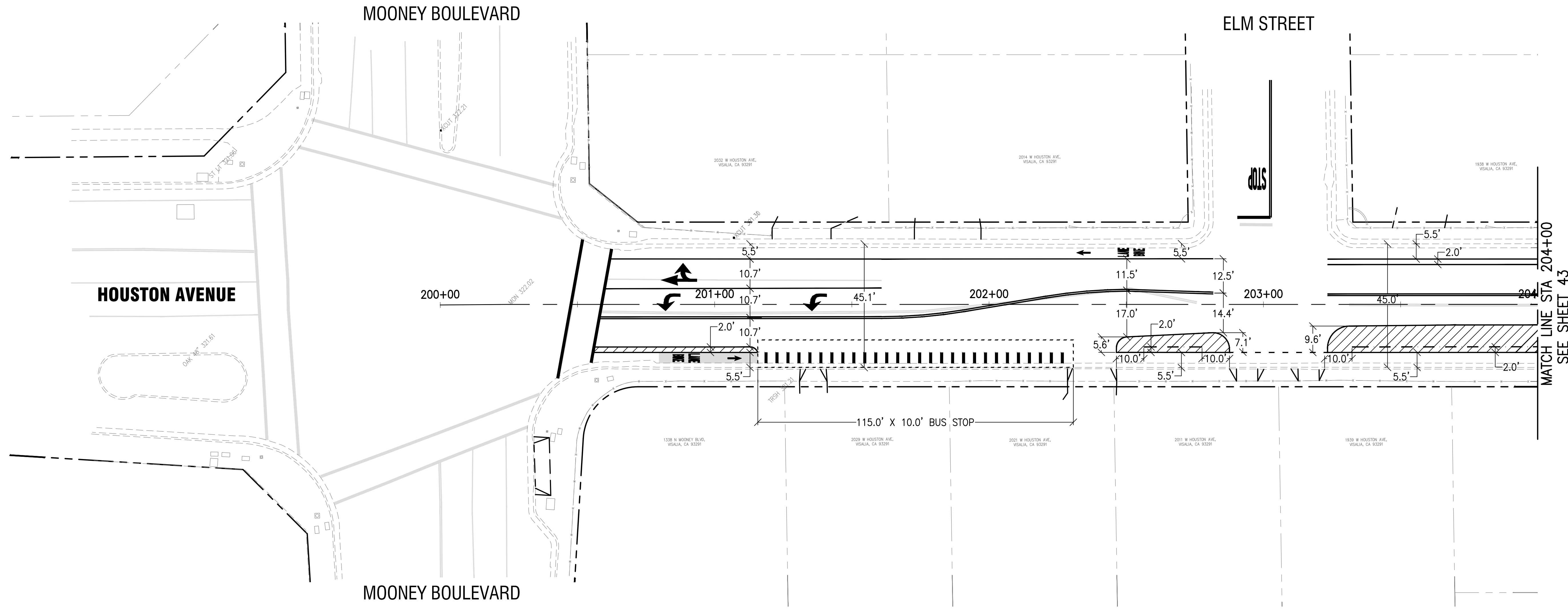
LEGEND & KEYNOTES (APPLIES TO SHEETS 42 TO 51)

- ⬠ XX LF PAVEMENT DELINEATION DETAIL & LENGTH (FEET) TO BE INSTALLED PER STATE STD. PLANS
- ① INSTALL 12" CROSSWALK STRIPING (WHITE, UNLESS NOTED OTHERWISE ON PLANS)
- ② INSTALL 12" LIMIT LINE STRIPING (WHITE, UNLESS NOTED OTHERWISE ON PLANS)
- STOP INSTALL "STOP" PAVEMENT MARKING PER STATE STD. PLAN A24D.
- LANE INSTALL "LANE" PAVEMENT MARKING PER STATE STD. PLAN A24D.
- BKE INSTALL "BIKE" PAVEMENT MARKING PER STATE STD. PLAN A24D
- HORIZONTAL DELINEATORS

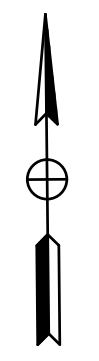
- ↑ INSTALL BIKE LANE ARROW PAVEMENT MARKING PER REVISED STATE STD. PLAN RSP A24A
- ↪ INSTALL TYPE IV ARROW PAVEMENT MARKING PER REVISED STATE STD. PLAN RSP A24A
- ↪ INSTALL TYPE VI ARROW PAVEMENT MARKING PER REVISED STATE STD. PLAN RSP A24A
- T INSTALL PARKING SPACE PAVEMENT MARKING PER CA MUTCD 2014 FIGURE 3B-21
- FURNISH & INSTALL SIGN AND POST AT THIS LOCATION

ROADWAY STRIPING SYMBOL LIST		
STRIPE	DETAIL NUMBER	DESCRIPTION
⬠	9	7' DASHED WHITE WITH RPM
⬠	22	DOUBLE SOLID YELLOW WITH RPM
⬠	27B	4" SOLID WHITE (RIGHT EDGE LINE)
⬠	29	MEDIAN ISLAND WITH RPM
⬠	31	TWO-WAY LEFT-TURN (YELLOW)
⬠	38	8" CHANNELIZING WITH RPM
①	-	12" CROSSWALK
②	-	12" LIMIT LINE

- NOTES:
- ALL EXIST PAVEMENT DELINEATION IN CONFLICT WITH PROPOSED PAVEMENT DELINEATION SHALL BE REMOVED BY WET SANDBLASTING OR OTHER APPROVED METHODS WHICH WILL CAUSE THE LEAST POSSIBLE DAMAGE TO THE PAVEMENT.
 - ALL STRIPING WORK SHALL BE DONE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION STANDARD PLANS AND SPECIFICATIONS, THE 2014 CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (2014 CALIFORNIA MUTCD), UNLESS OTHERWISE DIRECTED BY THE CITY ENGINEER.
 - ALL PAVEMENT MARKINGS, CROSSWALKS, LIMIT LINES, TRAFFIC STRIPES SHALL BE PAINT (2 COATS) UNLESS OTHERWISE DIRECTED BY THE CITY.
 - THE CONTRACTOR IS RESPONSIBLE TO RECORD AND DOCUMENT AS NECESSARY EXISTING STRIPING, PAVEMENT MARKERS AND MARKINGS, BLUE DOT MARKERS FOR FIRE HYDRANTS IN ORDER TO REPLACE THE STRIPING, PAVEMENT MARKERS AND MARKINGS IN KIND.
 - THE PLANS ARE ACCURATE FOR STRIPING ONLY.



MATCH LINE STA 204+00
SEE SHEET 43



SCALE: 1" = 20'

HOUSTON AVENUE ATP CONNECTIVITY
HOUSTON AVENUE
PAVEMENT DELINEATION - STA 200+00 TO STA 204+00

CITY OF VISALIA
315 E. ACEQUIA AVENUE
VISALIA, CA 93291

DESIGN BY: CY
DRAWN BY: CY
CHECKED BY: WJW
DATE: 10-08-2025

PETERS ENGINEERING GROUP
862 POLLASKY AVENUE
CLOVIS, CALIFORNIA 93612
PHONE (559) 299-1544
WWW.PETERS-ENGINEERING.COM

ORIGINAL SCALE IN INCHES
FOR REDUCED PLANS

3
2
1
0

SHEET NO. 42

TOTAL SHEETS XX

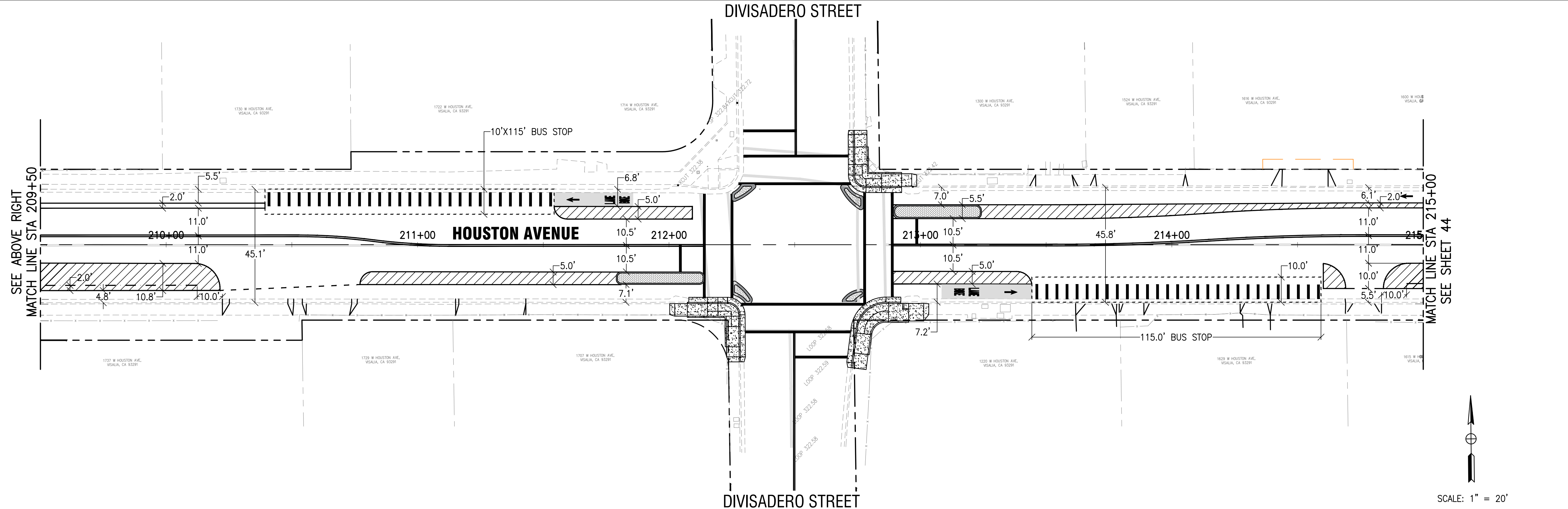
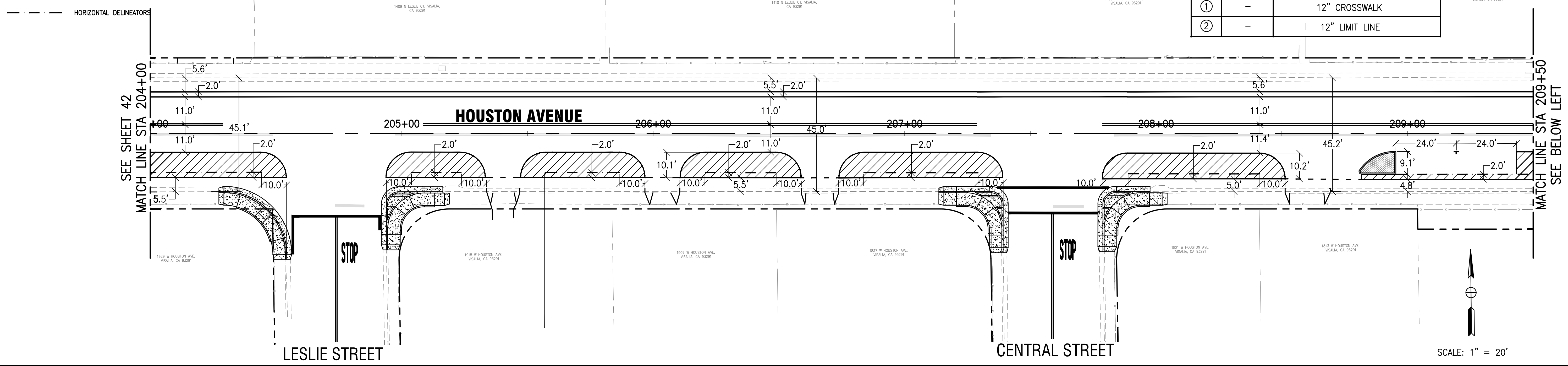
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SCALE: 1" = 20'

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HOUSTON AVENUE ATP CONNECTIVITY
HOUSTON AVENUE
PAVEMENT DELINEATION - STA 204+00 TO STA 215+00

CITY OF VISALIA
315 E. ACEQUIA AVENUE
VISALIA, CA 93291

PETERS ENGINEERING GROUP
862 POLLASKY AVENUE
CLOVIS, CALIFORNIA 93612
PHONE (559) 299-1544
WWW.PETERS-ENGINEERING.COM

DESIGN BY: CY
DRAWN BY: CY
CHECKED BY: WJW
DATE: 10-08-2025

ORIGINAL SCALE IN INCHES
FOR REDUCED PLANS

SHEET NO. 43 TOTAL SHEETS XX

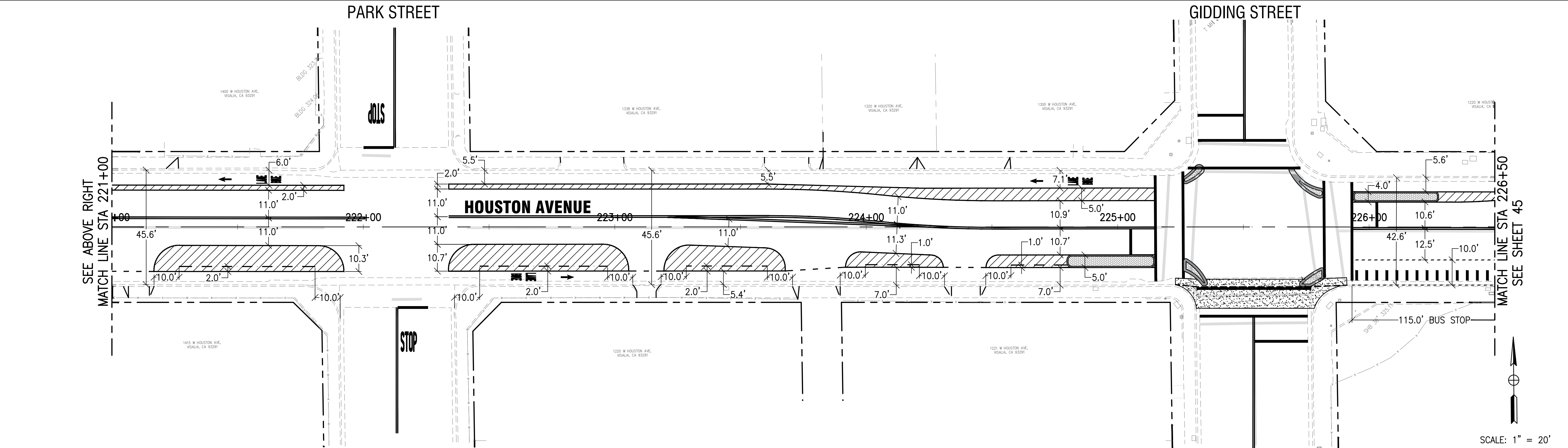
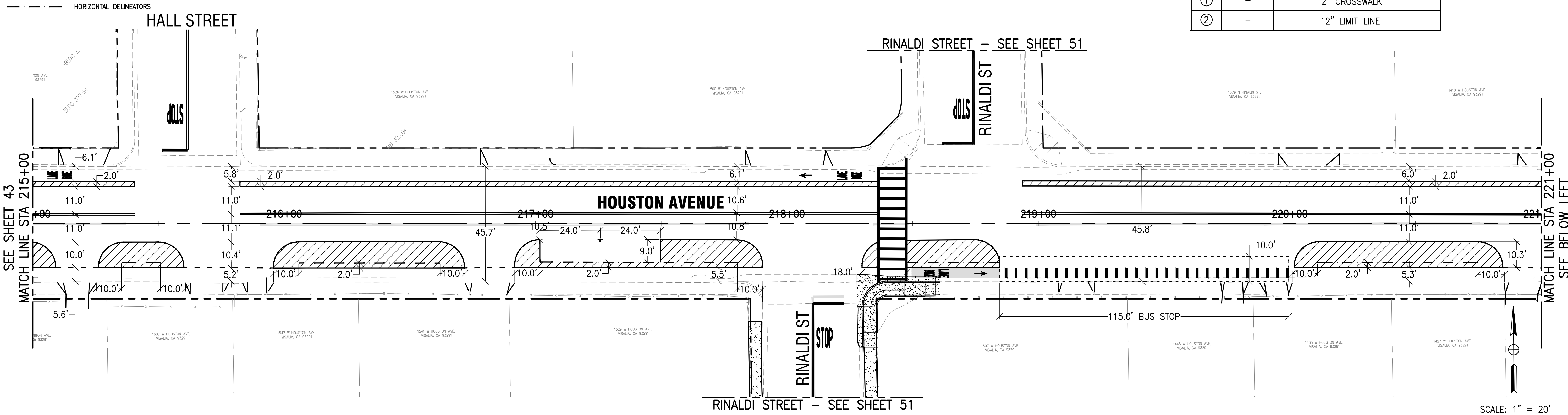
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- LANE INSTALL "LANE" PAVEMENT MARKING PER STATE STD. PLAN A24D.
- BKE INSTALL "BIKE" PAVEMENT MARKING PER STATE STD. PLAN A24D
- ↑ INSTALL BIKE LANE ARROW PAVEMENT MARKING PER REVISED STATE STD. PLAN RSP A24A
- ↪ INSTALL TYPE IV ARROW PAVEMENT MARKING PER REVISED STATE STD. PLAN RSP A24A
- ↗ INSTALL TYPE VI ARROW PAVEMENT MARKING PER REVISED STATE STD. PLAN RSP A24A
- T INSTALL PARKING SPACE PAVEMENT MARKING PER CA MUTCD 2014 FIGURE 3B-21
- ⊠ FURNISH & INSTALL SIGN AND POST AT THIS LOCATION

NOTES:

1. ALL EXIST PAVEMENT DELINEATION IN CONFLICT WITH PROPOSED PAVEMENT DELINEATION SHALL BE REMOVED BY WET SANDBLASTING OR OTHER APPROVED METHODS WHICH WILL CAUSE THE LEAST POSSIBLE DAMAGE TO THE PAVEMENT.
2. ALL STRIPING WORK SHALL BE DONE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION STANDARD PLANS AND SPECIFICATIONS, THE 2014 CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (2014 CALIFORNIA MUTCD), UNLESS OTHERWISE DIRECTED BY THE CITY ENGINEER.
3. ALL PAVEMENT MARKINGS, CROSSWALKS, LIMIT LINES, TRAFFIC STRIPES SHALL BE PAINT (2 COATS) UNLESS OTHERWISE DIRECTED BY THE CITY.
4. THE CONTRACTOR IS RESPONSIBLE TO RECORD AND DOCUMENT AS NECESSARY EXISTING STRIPING, PAVEMENT MARKERS AND MARKINGS, BLUE DOT MARKERS FOR FIRE HYDRANTS IN ORDER TO REPLACE THE STRIPING, PAVEMENT MARKERS AND MARKINGS IN KIND.
5. THE PLANS ARE ACCURATE FOR STRIPING ONLY.

ROADWAY STRIPING SYMBOL LIST		
STRIPE #	DETAIL NUMBER	DESCRIPTION
⑨	DETAIL 9	7' DASHED WHITE WITH RPM
②②	DETAIL 22	DOUBLE SOLID YELLOW WITH RPM
④7B	DETAIL 27B	4" SOLID WHITE (RIGHT EDGE LINE)
④9	DETAIL 29	MEDIAN ISLAND WITH RPM
③1	DETAIL 31	TWO-WAY LEFT-TURN (YELLOW)
③8	DETAIL 38	8" CHANNELIZING WITH RPM
①	-	12" CROSSWALK
②	-	12" LIMIT LINE



HOUSTON AVENUE ATP CONNECTIVITY
HOUSTON AVENUE
PAVEMENT DELINEATION - STA 215+00 TO STA 226+50

CITY OF VISALIA
315 E. ACEQUIA AVENUE
VISALIA, CA 93291

PETERS ENGINEERING GROUP
862 POLLASKY AVENUE
CLOVIS, CALIFORNIA 93612
PHONE (559) 299-1544
WWW.PETERS-ENGINEERING.COM

DESIGN BY: CY
DRAWN BY: CY
CHECKED BY: WJW
DATE: 10-08-2025

ORIGINAL SCALE IN INCHES
FOR REDUCED PLANS

SHEET NO. 44 TOTAL SHEETS XX

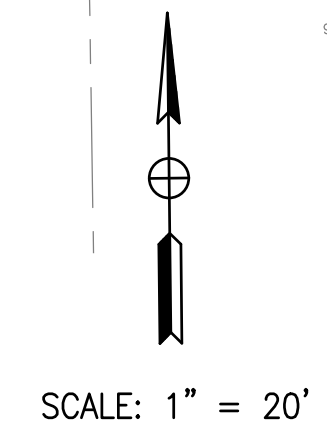
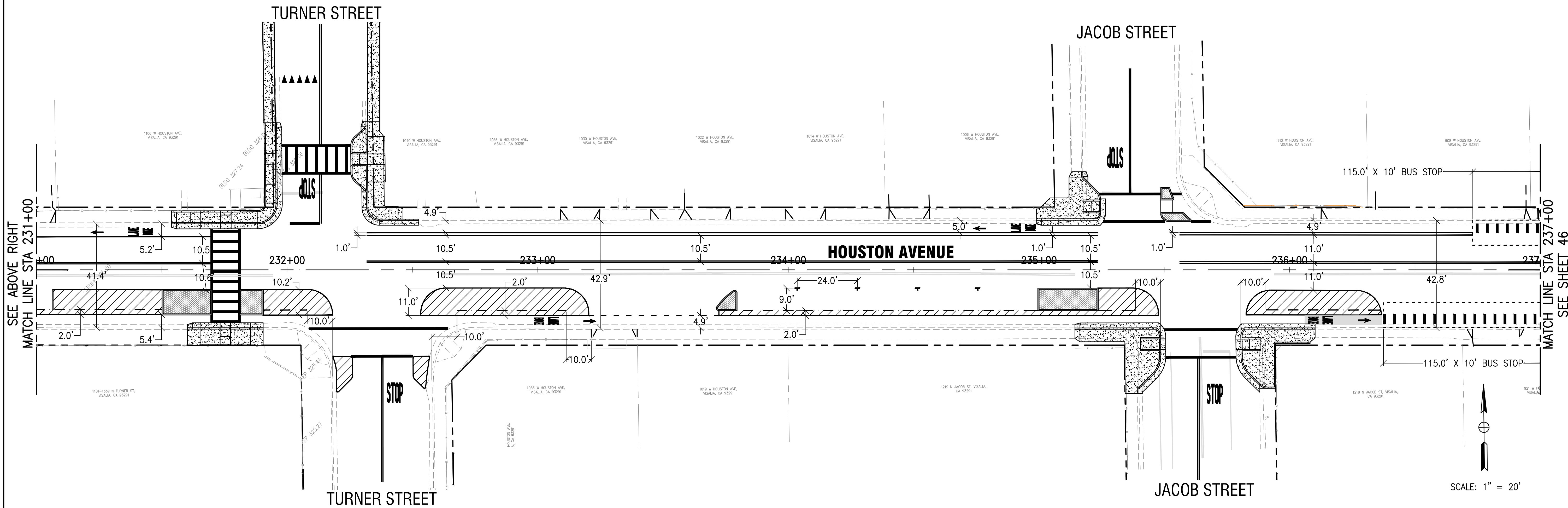
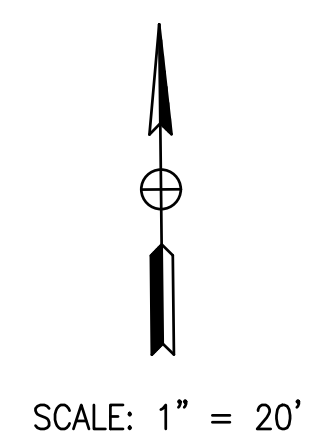
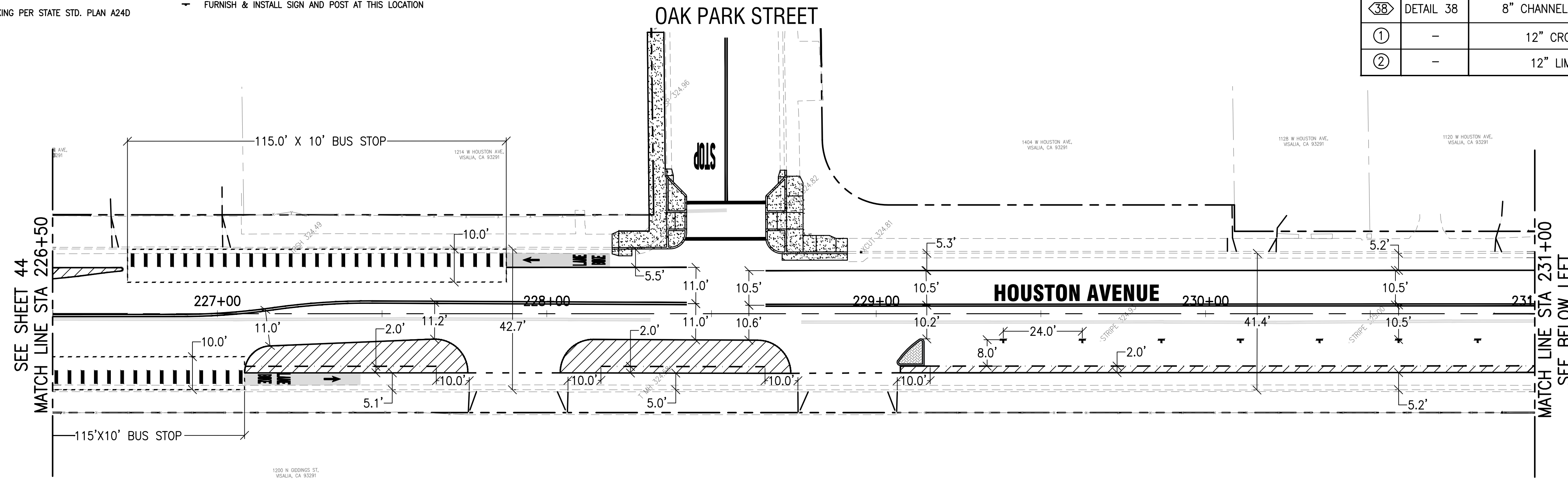
LEGEND & KEYNOTES (APPLIES TO SHEETS 42 TO 51)

- #XX LF PAVEMENT DELINEATION DETAIL & LENGTH (FEET) TO BE INSTALLED PER STATE STD. PLANS
- ① INSTALL 12" CROSSWALK STRIPING (WHITE, UNLESS NOTED OTHERWISE ON PLANS)
- ② INSTALL 12" LIMIT LINE STRIPING (WHITE, UNLESS NOTED OTHERWISE ON PLANS)
- STOP INSTALL "STOP" PAVEMENT MARKING PER STATE STD. PLAN A24D.
- LANE INSTALL "LANE" PAVEMENT MARKING PER STATE STD. PLAN A24D.
- BKE INSTALL "BIKE" PAVEMENT MARKING PER STATE STD. PLAN A24D
- ↑ INSTALL BIKE LANE ARROW PAVEMENT MARKING PER REVISED STATE STD. PLAN RSP A24A
- ↩ INSTALL TYPE IV ARROW PAVEMENT MARKING PER REVISED STATE STD. PLAN RSP A24A
- ↗ INSTALL TYPE VI ARROW PAVEMENT MARKING PER REVISED STATE STD. PLAN RSP A24A
- T INSTALL PARKING SPACE PAVEMENT MARKING PER CA MUTCD 2014 FIGURE 3B-21
- ⊙ FURNISH & INSTALL SIGN AND POST AT THIS LOCATION
- HORIZONTAL DELINEATORS

NOTES:

1. ALL EXIST PAVEMENT DELINEATION IN CONFLICT WITH PROPOSED PAVEMENT DELINEATION SHALL BE REMOVED BY WET SANDBLASTING OR OTHER APPROVED METHODS WHICH WILL CAUSE THE LEAST POSSIBLE DAMAGE TO THE PAVEMENT.
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3. ALL PAVEMENT MARKINGS, CROSSWALKS, LIMIT LINES, TRAFFIC STRIPES SHALL BE PAINT (2 COATS) UNLESS OTHERWISE DIRECTED BY THE CITY.
4. THE CONTRACTOR IS RESPONSIBLE TO RECORD AND DOCUMENT AS NECESSARY EXISTING STRIPING, PAVEMENT MARKERS AND MARKINGS, BLUE DOT MARKERS FOR FIRE HYDRANTS IN ORDER TO REPLACE THE STRIPING, PAVEMENT MARKERS AND MARKINGS IN KIND.
5. THE PLANS ARE ACCURATE FOR STRIPING ONLY.

ROADWAY STRIPING SYMBOL LIST		
STRIPE #	DETAIL NUMBER	DESCRIPTION
⑨	DETAIL 9	7' DASHED WHITE WITH RPM
②②	DETAIL 22	DOUBLE SOLID YELLOW WITH RPM
④⑦B	DETAIL 27B	4" SOLID WHITE (RIGHT EDGE LINE)
④⑨	DETAIL 29	MEDIAN ISLAND WITH RPM
③①	DETAIL 31	TWO-WAY LEFT-TURN (YELLOW)
③⑧	DETAIL 38	8" CHANNELIZING WITH RPM
①	-	12" CROSSWALK
②	-	12" LIMIT LINE



HOUSTON AVENUE ATP CONNECTIVITY
HOUSTON AVENUE
PAVEMENT DELINEATION - STA 226+50 TO STA 237+00

CITY OF VISALIA
315 E. ACEQUIA AVENUE
VISALIA, CA 93291

PETERS ENGINEERING GROUP
862 POLLASKY AVENUE
CLOVIS, CALIFORNIA 93612
PHONE (559) 299-1544
WWW.PETERS-ENGINEERING.COM

DESIGN BY: CY
DRAWN BY: CY
CHECKED BY: WJW
DATE: 10-08-2025

ORIGINAL SCALE IN INCHES FOR REDUCED PLANS: 0, 1, 2, 3

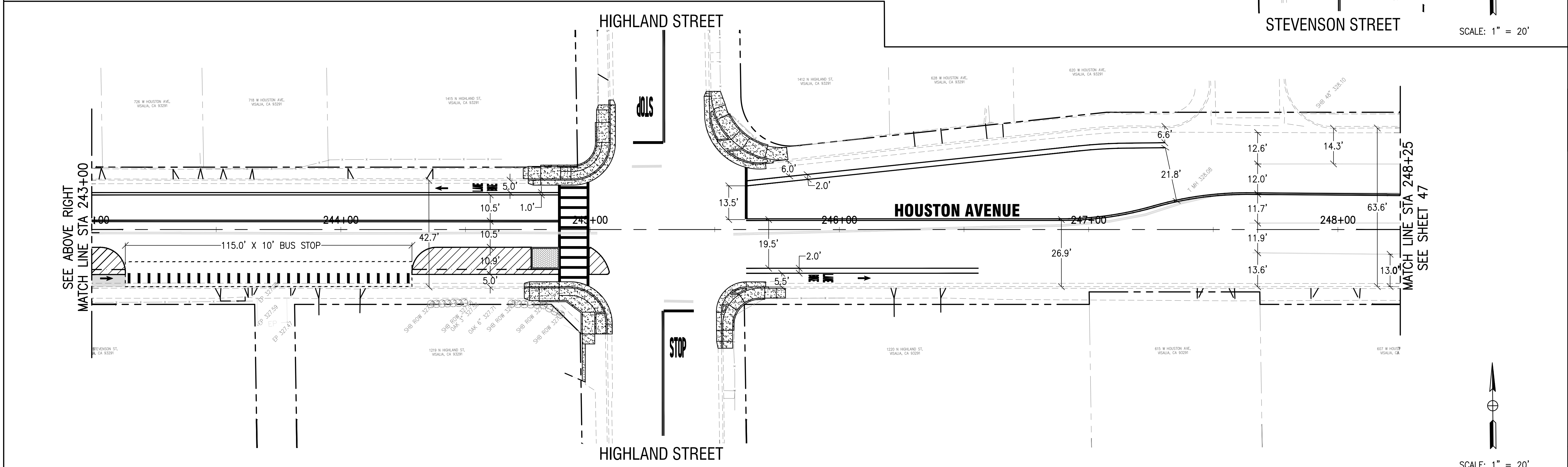
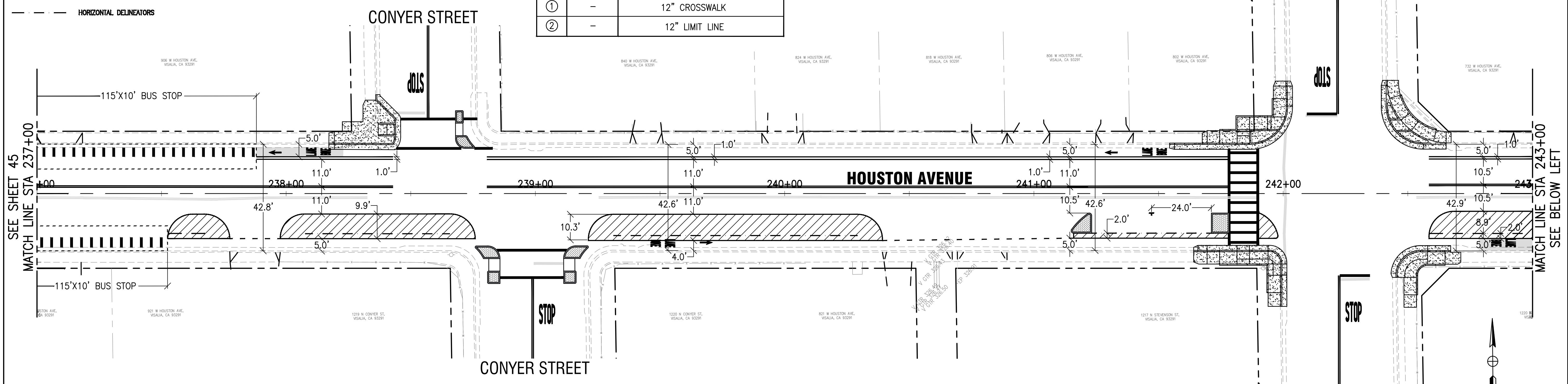
SHEET NO. 45 TOTAL SHEETS XX

LEGEND & KEYNOTES (APPLIES TO SHEETS 42 TO 51)

- # XX LF Pavement delineation detail & length (feet) to be installed per state std. plans
- ① Install 12" crosswalk striping (white, unless noted otherwise on plans)
- ② Install 12" limit line striping (white, unless noted otherwise on plans)
- STOP Pavement marking per state std. plan A24D.
- LANE Pavement marking per state std. plan A24D.
- BIKE Pavement marking per state std. plan A24D.
- ↑ Install bike lane arrow pavement marking per revised state std. plan RSP A24A
- ↩ Install type IV arrow pavement marking per revised state std. plan RSP A24A
- ↗ Install type VI arrow pavement marking per revised state std. plan RSP A24A
- T Install parking space pavement marking per CA MUTCD 2014 figure 3B-21
- ⊙ Furnish & install sign and post at this location

ROADWAY STRIPING SYMBOL LIST		
STRIPE	DETAIL NUMBER	DESCRIPTION
◁#		
◁9	DETAIL 9	7" DASHED WHITE WITH RPM
◁22	DETAIL 22	DOUBLE SOLID YELLOW WITH RPM
◁27B	DETAIL 27B	4" SOLID WHITE (RIGHT EDGE LINE)
◁29	DETAIL 29	MEDIAN ISLAND WITH RPM
◁31	DETAIL 31	TWO-WAY LEFT-TURN (YELLOW)
◁38	DETAIL 38	8" CHANNELIZING WITH RPM
①	-	12" CROSSWALK
②	-	12" LIMIT LINE

- NOTES:
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 - THE PLANS ARE ACCURATE FOR STRIPING ONLY.



HOUSTON AVENUE ATP CONNECTIVITY
 HOUSTON AVENUE
 PAVEMENT DELINEATION - STA 237+00 TO STA 248+25

CITY OF VISALIA
 315 E. ACEQUIA AVENUE
 VISALIA, CA 93291

PETERS ENGINEERING GROUP
 862 POLLASKY AVENUE
 CLOVIS, CALIFORNIA 93612
 PHONE (559) 299-1544
 WWW.PETERS-ENGINEERING.COM

DESIGN BY: CY
 DRAWN BY: CY
 CHECKED BY: WJW
 DATE: 10-08-2025

ORIGINAL SCALE IN INCHES
 FOR REDUCED PLANS

SHEET NO. 46
 TOTAL SHEETS XX

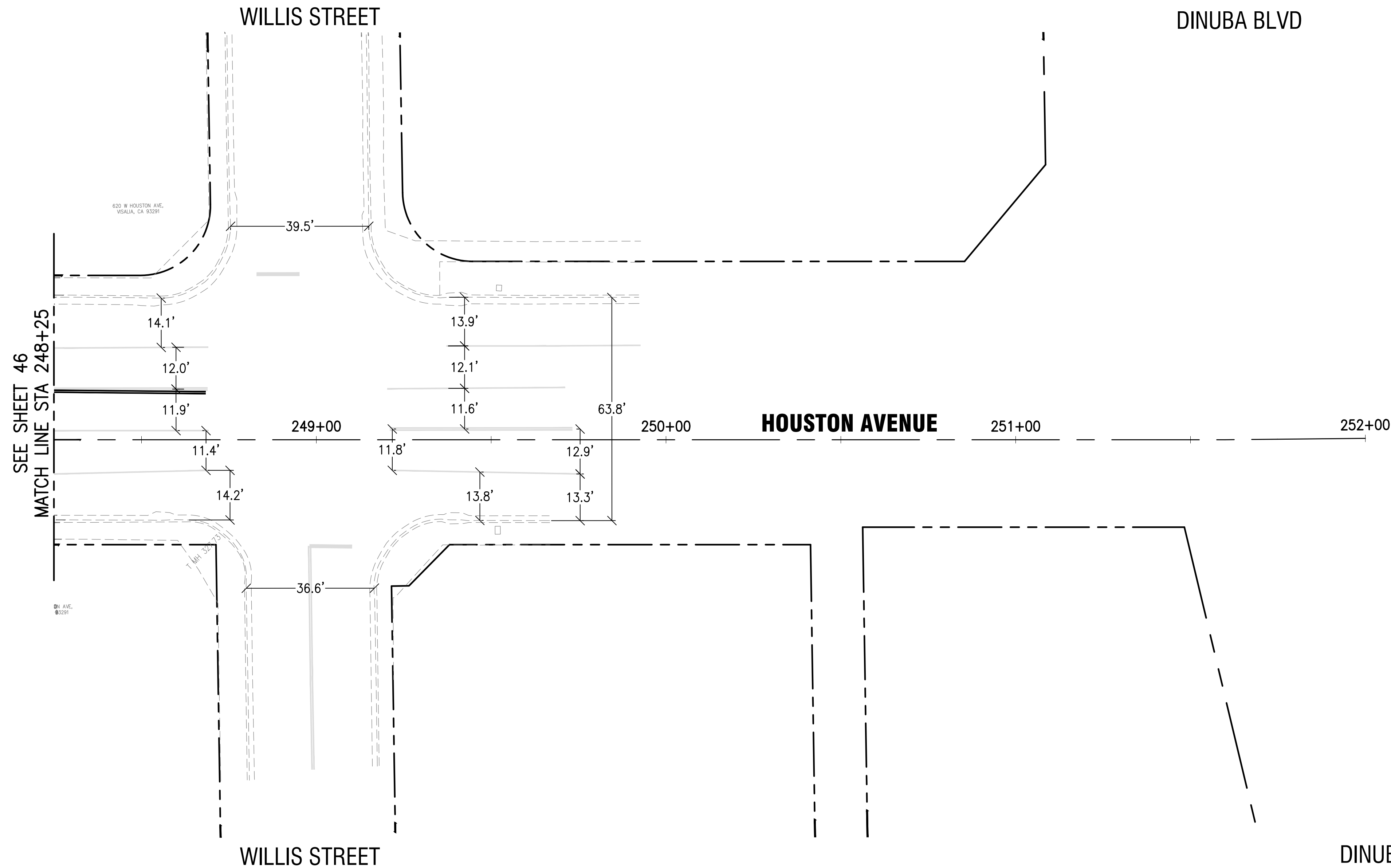
LEGEND & KEYNOTES (APPLIES TO SHEETS 42 TO 51)

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- BKE INSTALL "BIKE" PAVEMENT MARKING PER STATE STD. PLAN A24D
- ↑ INSTALL BIKE LANE ARROW PAVEMENT MARKING PER REVISED STATE STD. PLAN RSP A24A
- ↩ INSTALL TYPE IV ARROW PAVEMENT MARKING PER REVISED STATE STD. PLAN RSP A24A
- ↗ INSTALL TYPE VI ARROW PAVEMENT MARKING PER REVISED STATE STD. PLAN RSP A24A
- T INSTALL PARKING SPACE PAVEMENT MARKING PER CA MUTCD 2014 FIGURE 3B-21
- ⊙ FURNISH & INSTALL SIGN AND POST AT THIS LOCATION
- HORIZONTAL DELINEATORS

NOTES:

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④9	DETAIL 29	MEDIAN ISLAND WITH RPM
④31	DETAIL 31	TWO-WAY LEFT-TURN (YELLOW)
④38	DETAIL 38	8" CHANNELIZING WITH RPM
①	-	12" CROSSWALK
②	-	12" LIMIT LINE



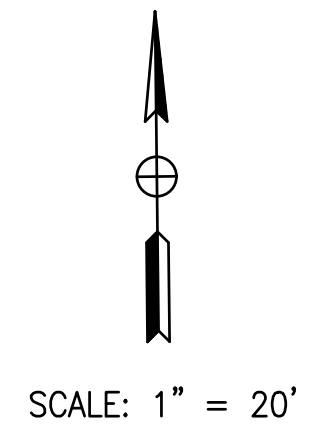
HOUSTON AVENUE ATP CONNECTIVITY
 HOUSTON AVENUE AND ALLEN AVENUE PAVEMENT DELINEATION
 HOUSTON AVENUE - STA 248+25 TO STA 252+00/
 ALLEN AVENUE - STA 12+00 TO STA 14+00

CITY OF VISALIA
 315 E. ACEQUIA AVENUE
 VISALIA, CA 93291

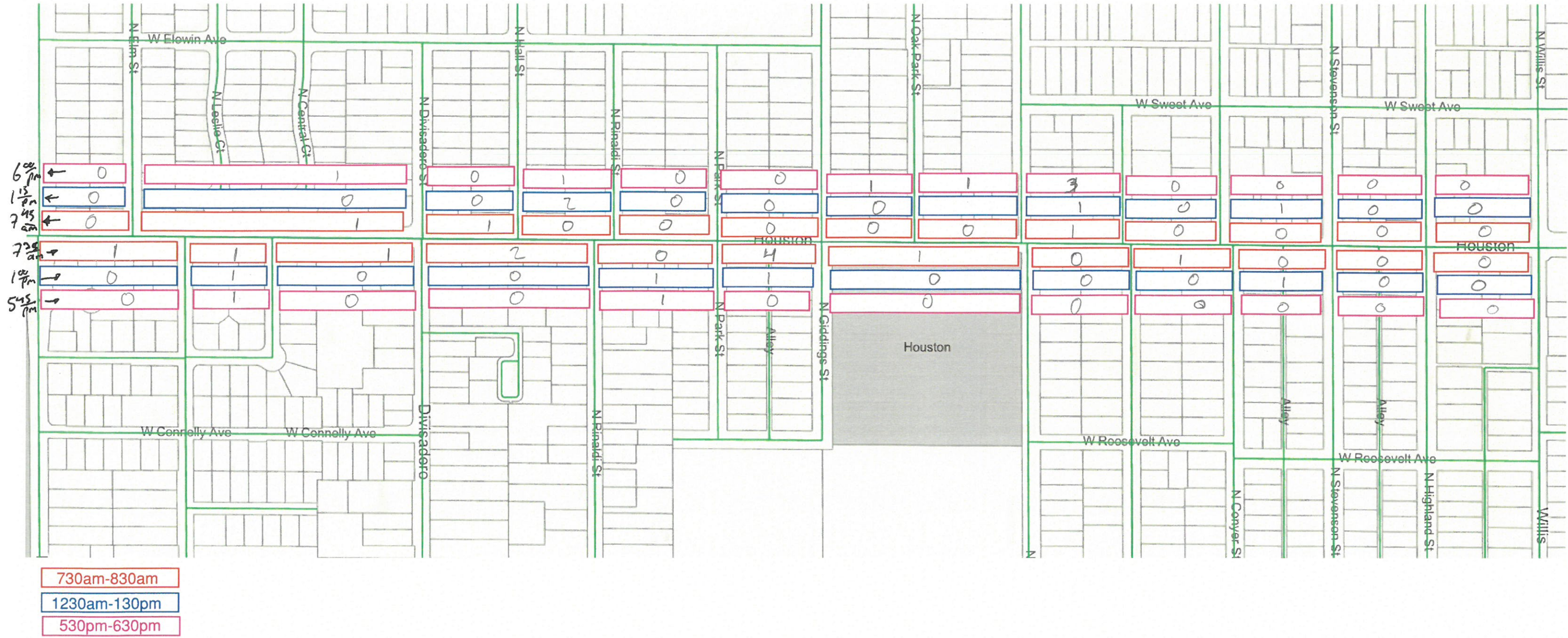
PETERS ENGINEERING GROUP
 862 POLLASKY AVENUE
 CLOVIS, CALIFORNIA 93612
 PHONE (559) 299-1544
 WWW.PETERS-ENGINEERING.COM

DESIGN BY: CY
 DRAWN BY: CY
 CHECKED BY: WJW
 DATE: 10-08-2025

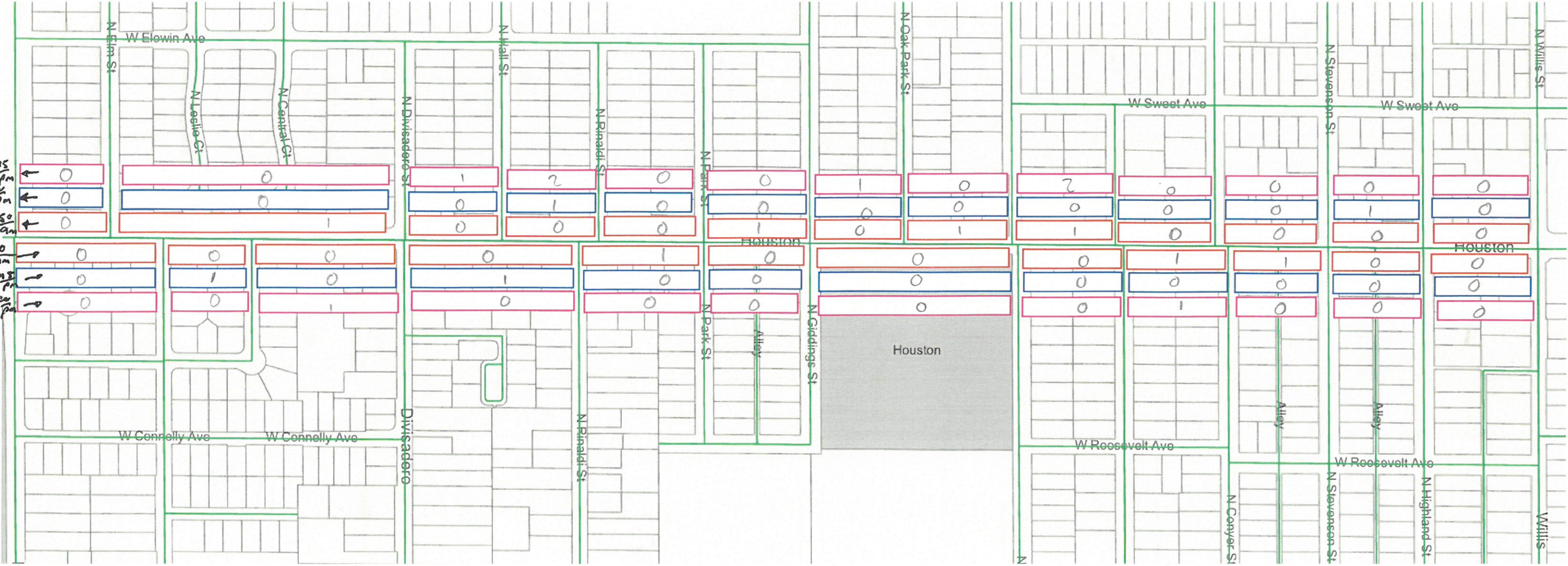
SHEET NO. 47
 TOTAL SHEETS XX



Houston Corridor Parking Counts (Saturday) 02/21/26

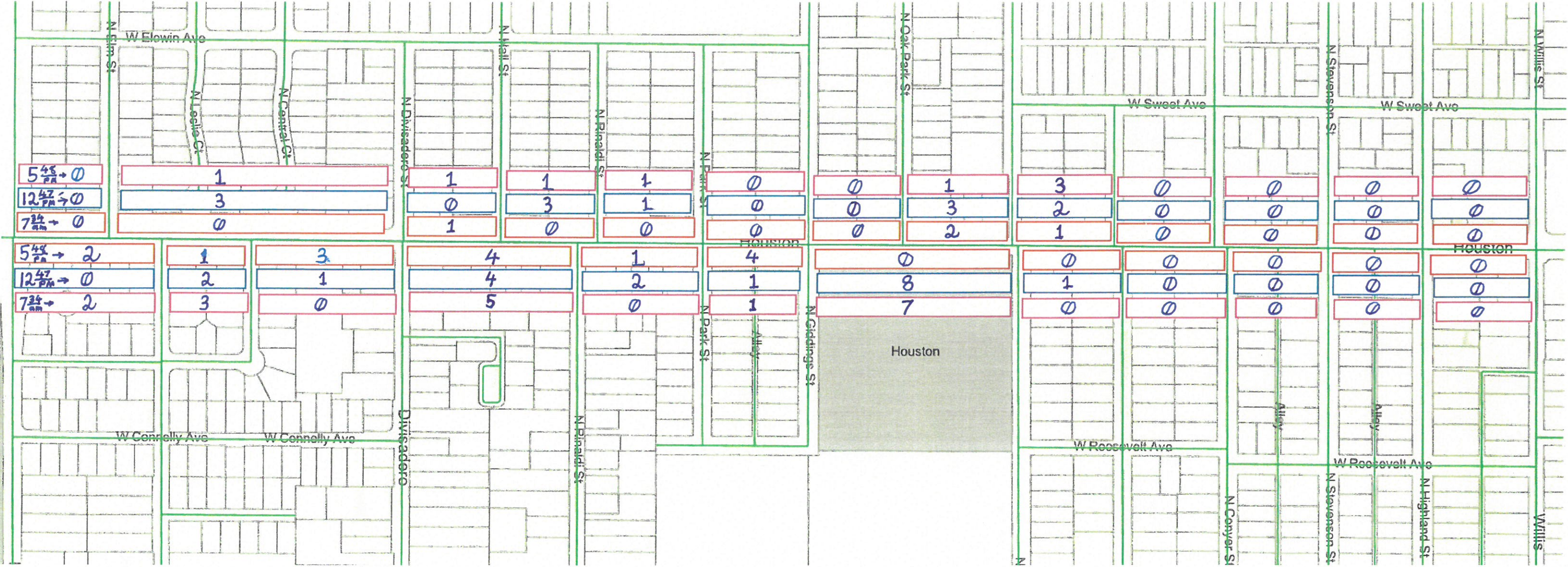


Houston Corridor Parking Counts (Sunday) 02/22/26



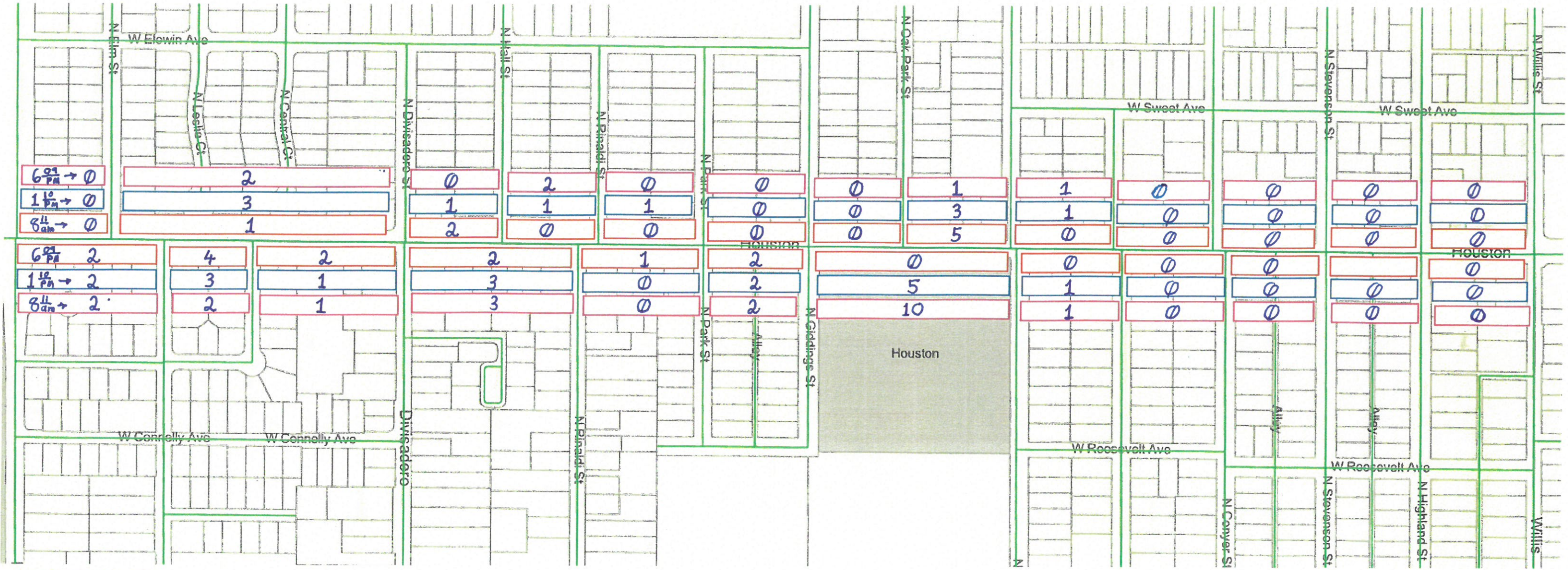
- 730am-830am
- 1230am-130pm
- 530pm-630pm

Houston Corridor Parking Counts (Monday) 02/23/26



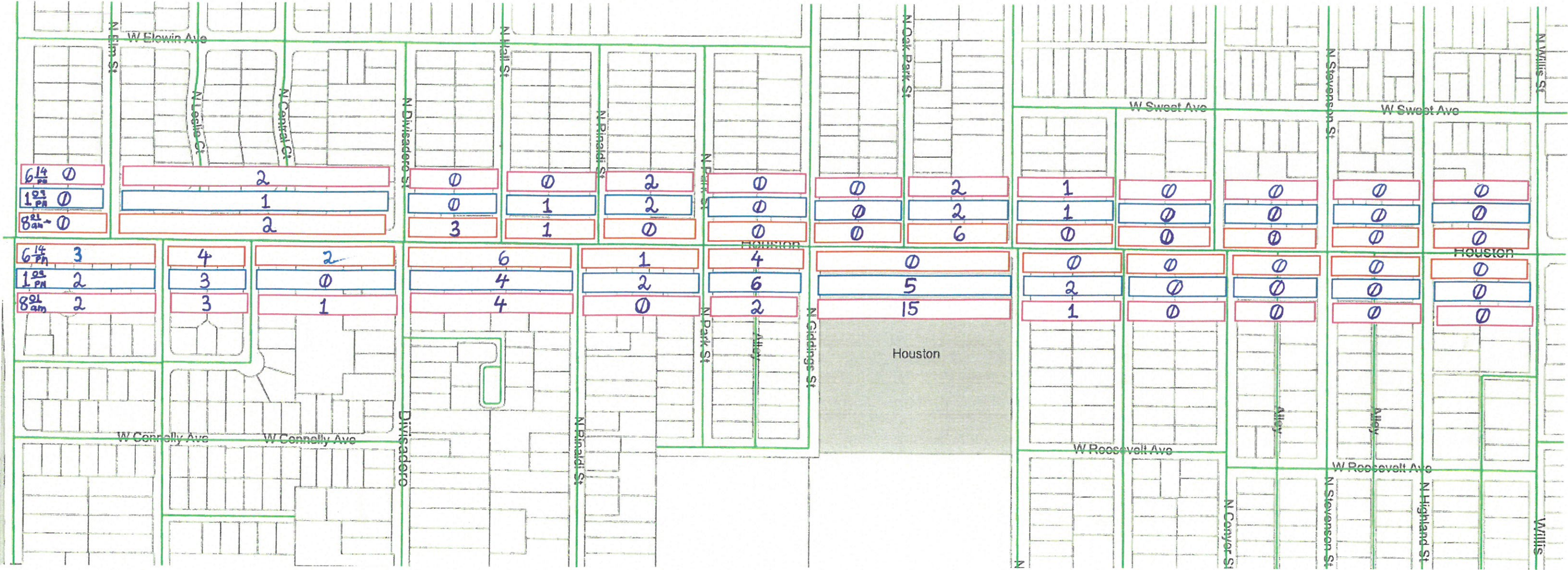
730am-830am
 1230am-130pm
 530pm-630pm

Houston Corridor Parking Counts (Wednesday) 02/25/26



- 730am-830am
- 1230am-130pm
- 530pm-630pm

Houston Corridor Parking Counts (Friday) 02/27/26



- 730am-830am
- 1230am-130pm
- 530pm-630pm

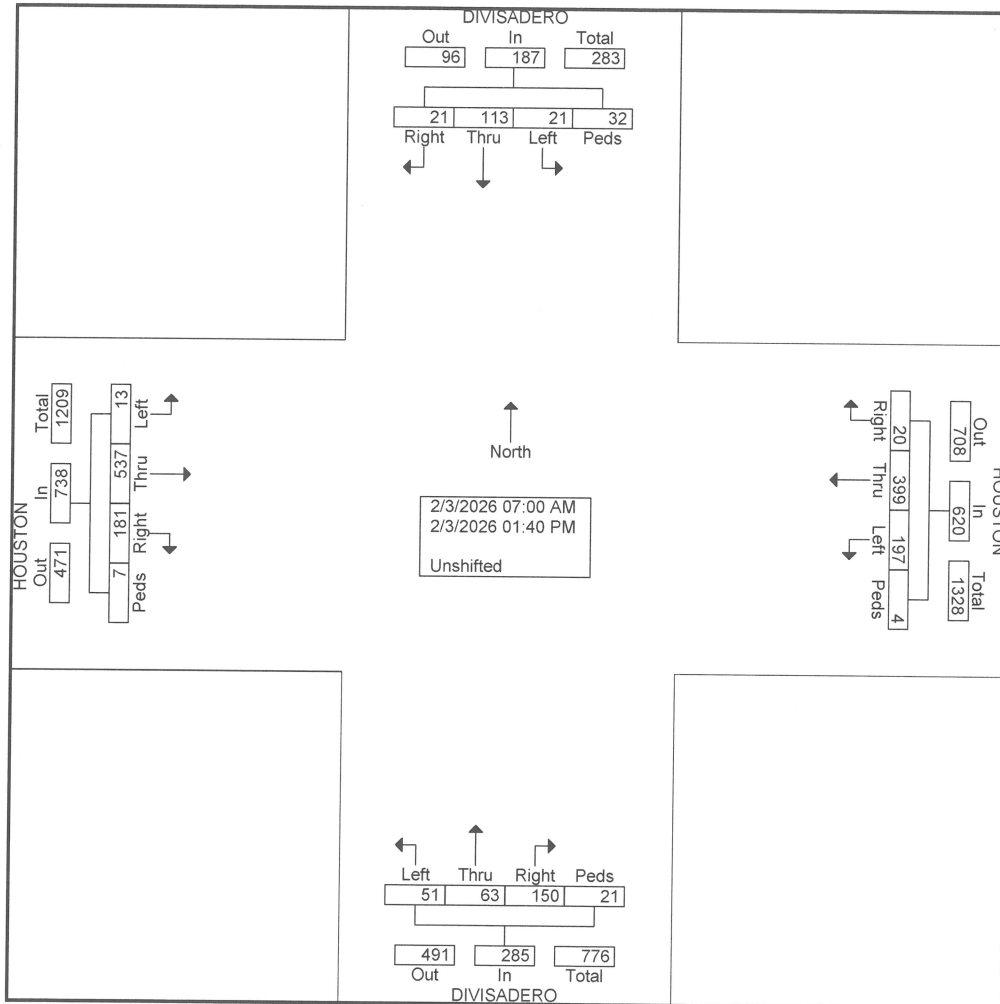
City of Visalia

315 E Acequia Ave
Visalia, Ca 93291

**HOUSTON/DIVISADERO
CAR TURNING & PED
AM COUNTS**

Groups Printed- Unshifted

	DIVISADERO From North					HOUSTON From East					DIVISADERO From South					HOUSTON From West					Int. Total
	Right	Thru	Left	Peds	App. Total	Right	Thru	Left	Peds	App. Total	Right	Thru	Left	Peds	App. Total	Right	Thru	Left	Peds	App. Total	
Grand Total	21	113	21	32	187	20	399	197	4	620	150	63	51	21	285	181	537	13	7	738	1830
Apprch %	11.2	60.4	11.2	17.1		3.2	64.4	31.8	0.6		52.6	22.1	17.9	7.4		24.5	72.8	1.8	0.9		
Total %	1.1	6.2	1.1	1.7	10.2	1.1	21.8	10.8	0.2	33.9	8.2	3.4	2.8	1.1	15.6	9.9	29.3	0.7	0.4	40.3	



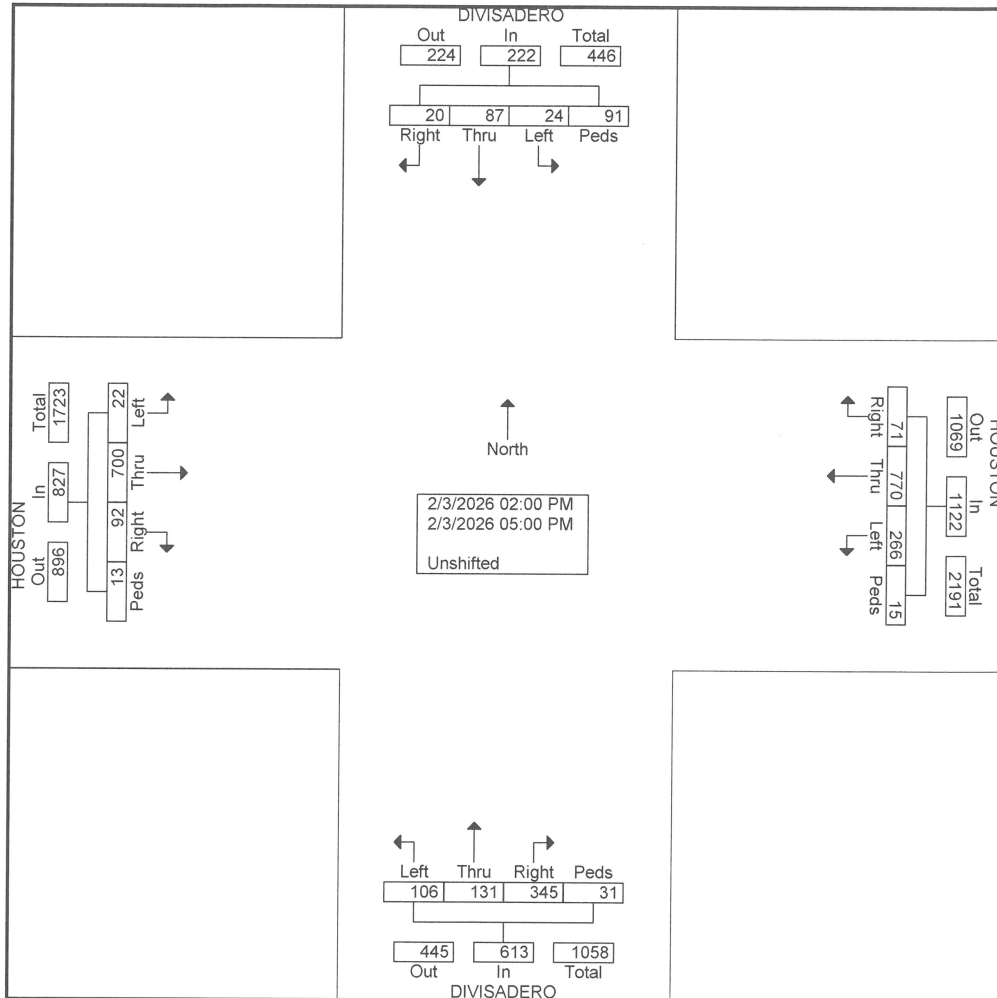
City of Visalia

315 E Acequia Ave
Visalia, Ca 93291

**HOUSTON/DIVISADERO
CAR TURNING & PED
PM COUNTS**

Groups Printed- Unshifted

	DIVISADERO From North					HOUSTON From East					DIVISADERO From South					HOUSTON From West					Int. Total
	Right	Thru	Left	Peds	App. Total	Right	Thru	Left	Peds	App. Total	Right	Thru	Left	Peds	App. Total	Right	Thru	Left	Peds	App. Total	
Grand Total	20	87	24	91	222	71	770	266	15	1122	345	131	106	31	613	92	700	22	13	827	2784
Apprch %	9	39.2	10.8	41		6.3	68.6	23.7	1.3		56.3	21.4	17.3	5.1		11.1	84.6	2.7	1.6		
Total %	0.7	3.1	0.9	3.3	8	2.6	27.7	9.6	0.5	40.3	12.4	4.7	3.8	1.1	22	3.3	25.1	0.8	0.5	29.7	



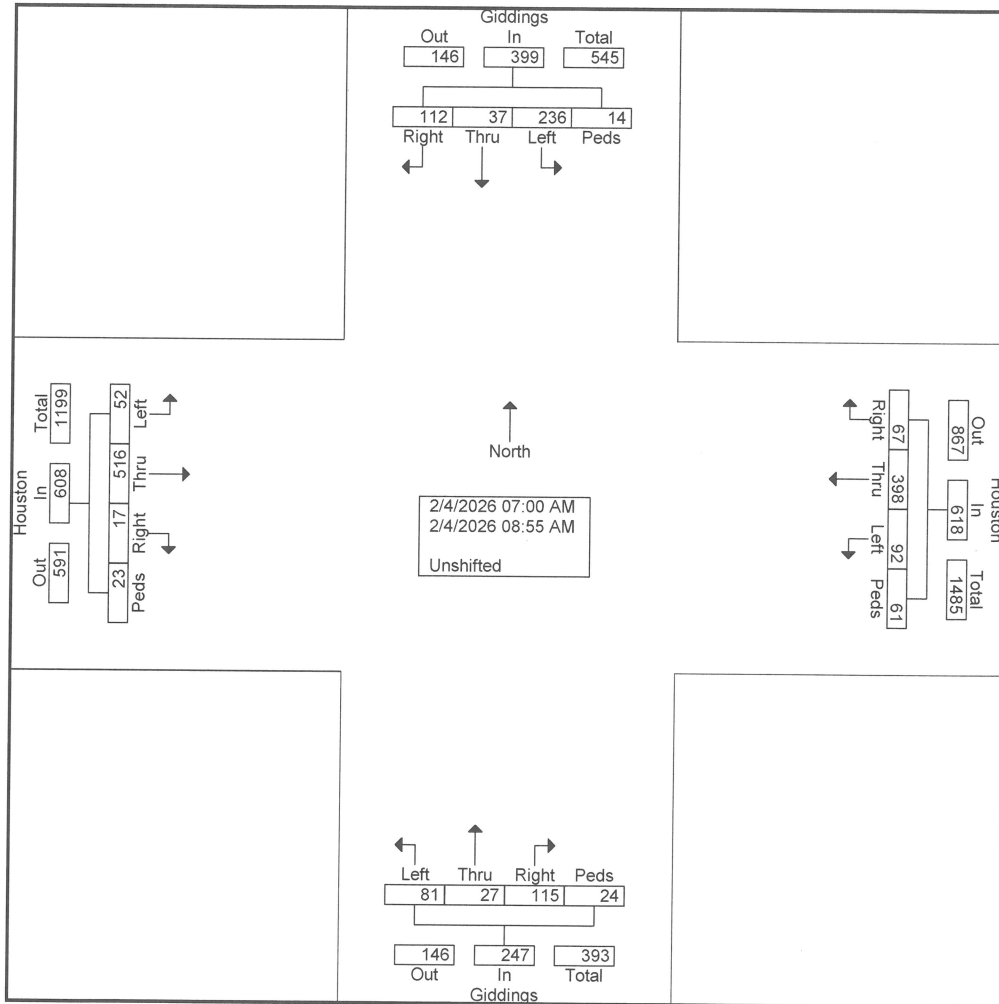
City of Visalia

315 E Acequia Ave
Visalia, Ca 93291

**HOUSTON/GIDDINGS
CAR TURNING & PED
AM COUNTS**

Groups Printed- Unshifted

	Giddings From North					Houston From East					Giddings From South					Houston From West					Int. Total
	Right	Thru	Left	Peds	App. Total	Right	Thru	Left	Peds	App. Total	Right	Thru	Left	Peds	App. Total	Right	Thru	Left	Peds	App. Total	
Grand Total	112	37	236	14	399	67	398	92	61	618	115	27	81	24	247	17	516	52	23	608	1872
Apprch %	28.1	9.3	59.1	3.5		10.8	64.4	14.9	9.9		46.6	10.9	32.8	9.7		2.8	84.9	8.6	3.8		
Total %	6	2	12.6	0.7	21.3	3.6	21.3	4.9	3.3	33	6.1	1.4	4.3	1.3	13.2	0.9	27.6	2.8	1.2	32.5	

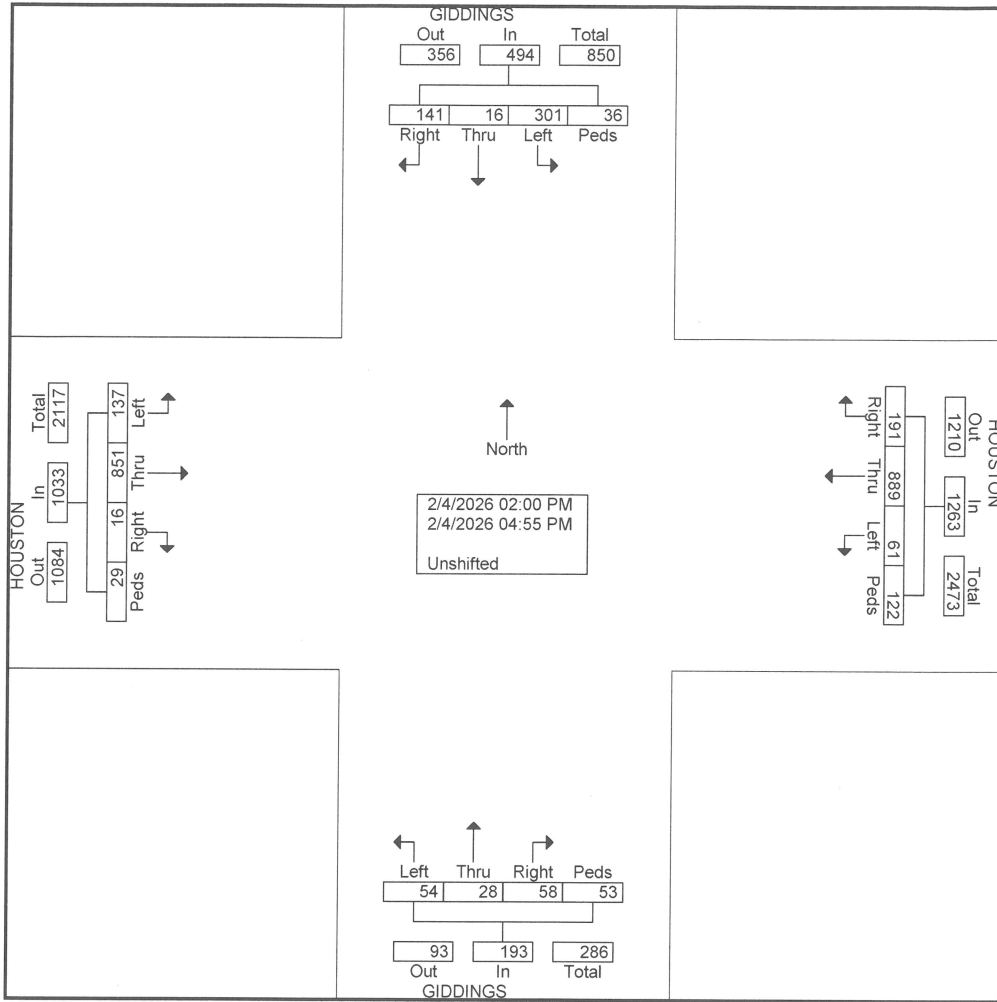


City of Visalia

315 E Acequia Ave
Visalia, Ca 93291

**HOUSTON/GIDDINGS
CAR TURNING & PED
PM COUNTS**

File Name : giddings houston 2 pm
Site Code : 00000000
Start Date : 2/4/2026
Page No : 2



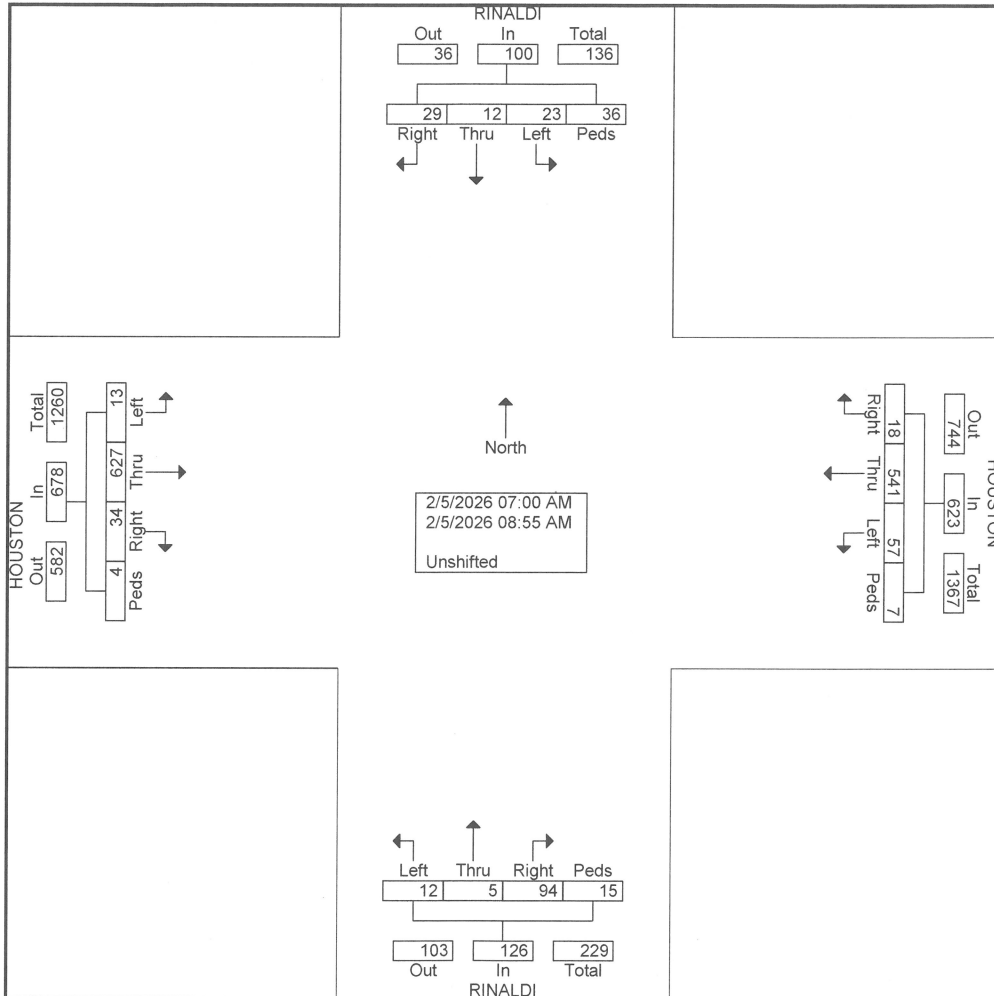
City of Visalia

315 E Acequia Ave
Visalia, Ca 93291

**HOUSTON/RINALDI
CAR TURNING & PED
AM COUNTS**

Groups Printed- Unshifted

	RINALDI From North					HOUSTON From East					RINALDI From South					HOUSTON From West					Int. Total
	Right	Thru	Left	Peds	App. Total	Right	Thru	Left	Peds	App. Total	Right	Thru	Left	Peds	App. Total	Right	Thru	Left	Peds	App. Total	
Grand Total	29	12	23	36	100	18	541	57	7	623	94	5	12	15	126	34	627	13	4	678	1527
Apprch %	29	12	23	36		2.9	86.8	9.1	1.1		74.6	4	9.5	11.9		5	92.5	1.9	0.6		
Total %	1.9	0.8	1.5	2.4	6.5	1.2	35.4	3.7	0.5	40.8	6.2	0.3	0.8	1	8.3	2.2	41.1	0.9	0.3	44.4	



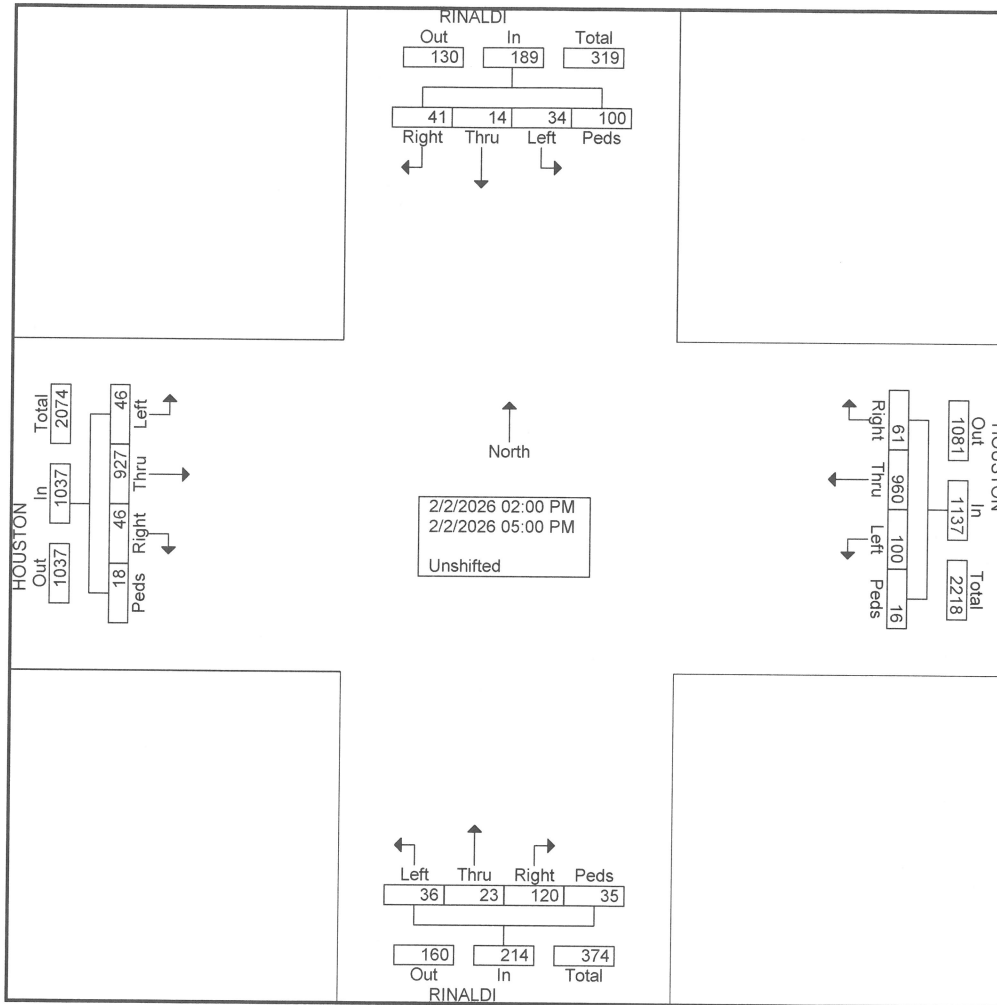
City of Visalia

315 E Acequia Ave
Visalia, Ca 93291

**HOUSTON/RINALDI
CAR TURNING & PED
PM COUNTS**

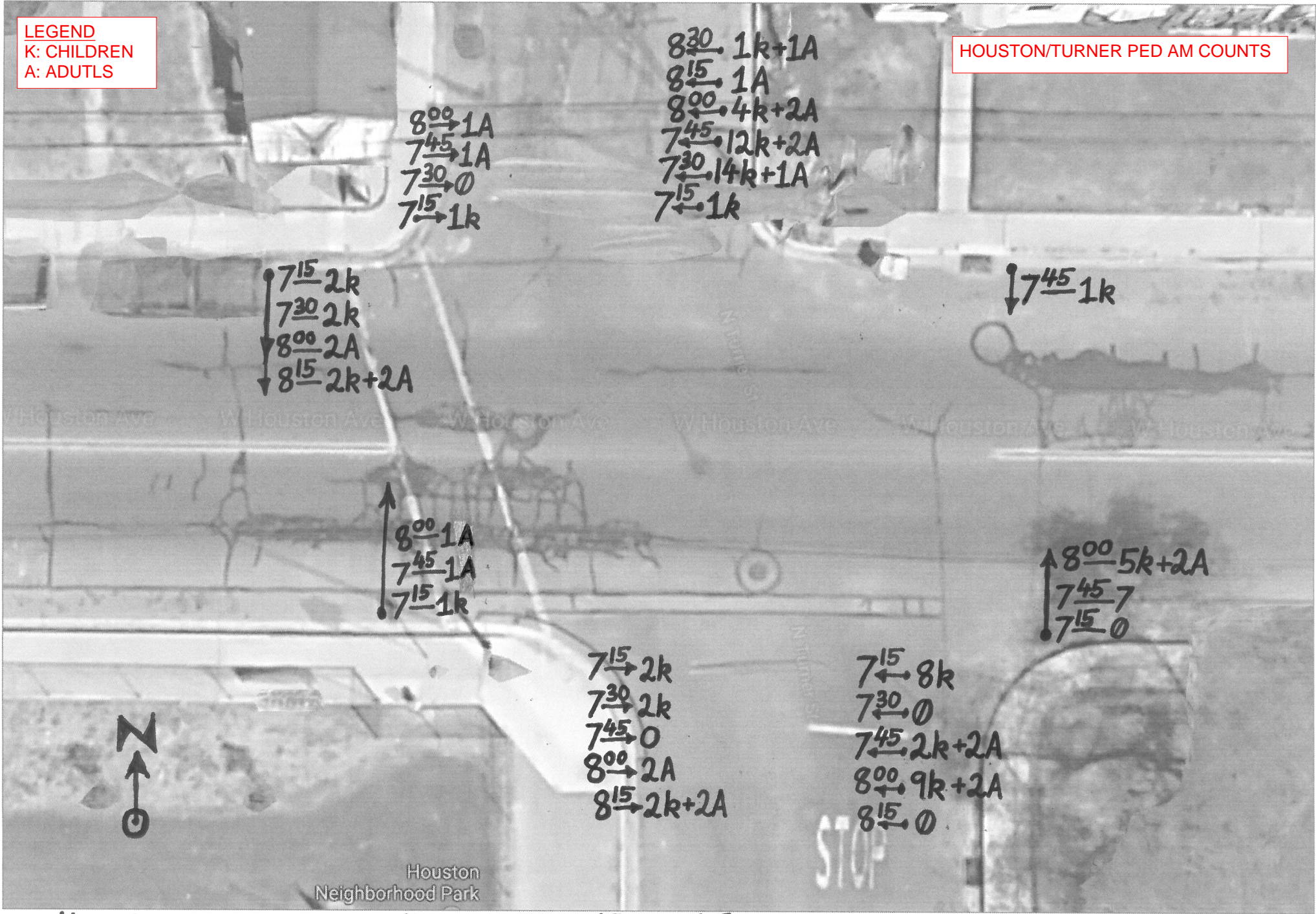
Groups Printed- Unshifted

	RINALDI From North					HOUSTON From East					RINALDI From South					HOUSTON From West					Int. Total
	Right	Thru	Left	Peds	App. Total	Right	Thru	Left	Peds	App. Total	Right	Thru	Left	Peds	App. Total	Right	Thru	Left	Peds	App. Total	
Grand Total	41	14	34	100	189	61	960	100	16	1137	120	23	36	35	214	46	927	46	18	1037	2577
Apprch %	21.7	7.4	18	52.9		5.4	84.4	8.8	1.4		56.1	10.7	16.8	16.4		4.4	89.4	4.4	1.7		
Total %	1.6	0.5	1.3	3.9	7.3	2.4	37.3	3.9	0.6	44.1	4.7	0.9	1.4	1.4	8.3	1.8	36	1.8	0.7	40.2	



LEGEND
 K: CHILDREN
 A: ADUTLS

HOUSTON/TURNER PED AM COUNTS



8:00 → 1A
 7:45 → 1A
 7:30 → 0
 7:15 → 1k

8:30 → 1k+1A
 8:15 → 1A
 8:00 → 4k+2A
 7:45 → 12k+2A
 7:30 → 14k+1A
 7:15 → 1k

7:15 ↓ 2k
 7:30 ↓ 2k
 8:00 ↓ 2A
 8:15 ↓ 2k+2A

↓ 7:45 1k

↑ 8:00 1A
 7:45 1A
 7:15 1k

↑ 8:00 5k+2A
 7:45 7
 7:15 0

7:15 → 2k
 7:30 → 2k
 7:45 → 0
 8:00 → 2A
 8:15 → 2k+2A

7:15 → 8k
 7:30 → 0
 7:45 → 2k+2A
 8:00 → 9k+2A
 8:15 → 0



Houston
 Neighborhood Park

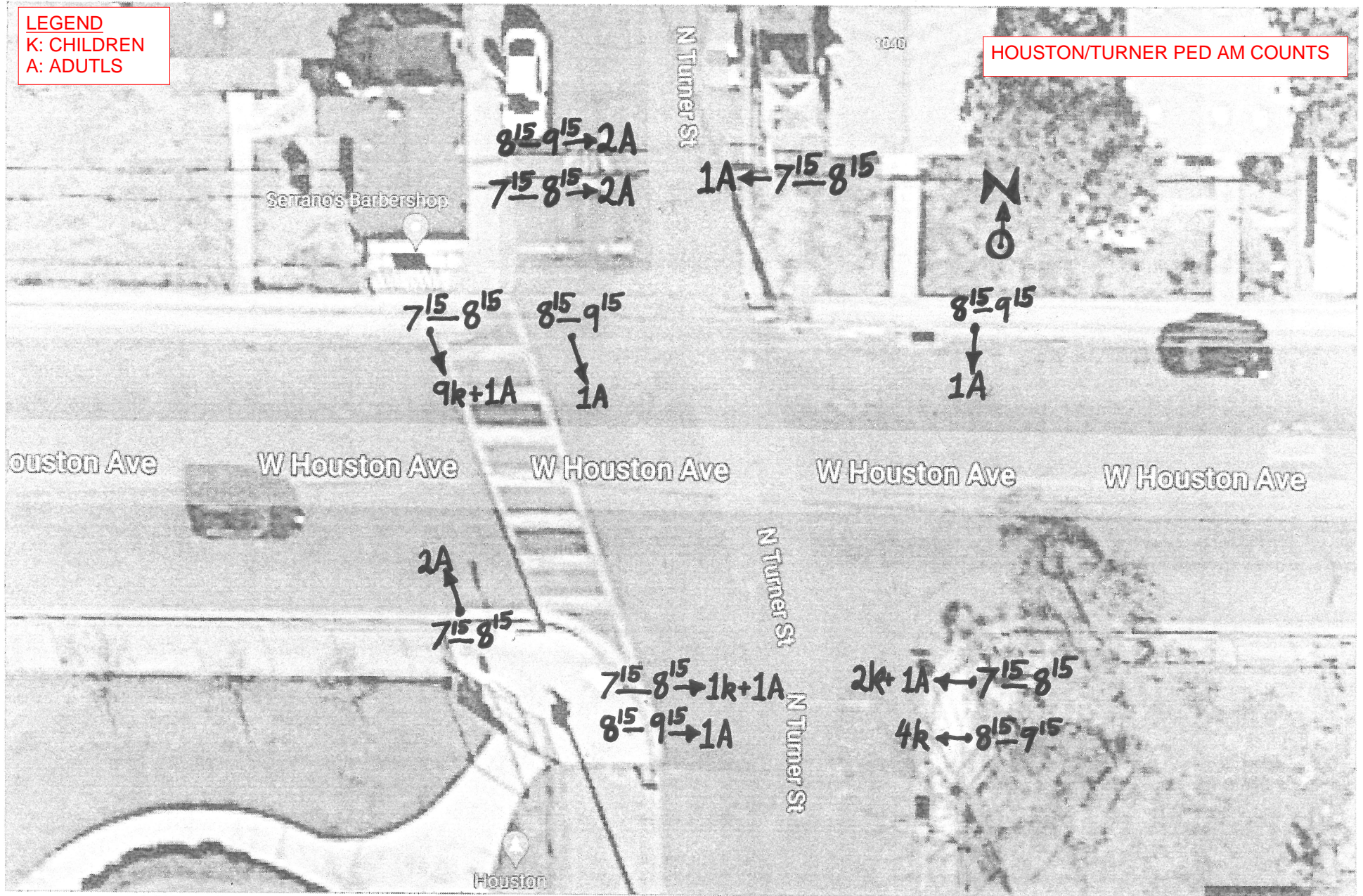
Houston & Turner

11-8-18

7:15_{am} to 8:45_{am}

LEGEND
 K: CHILDREN
 A: ADULTS

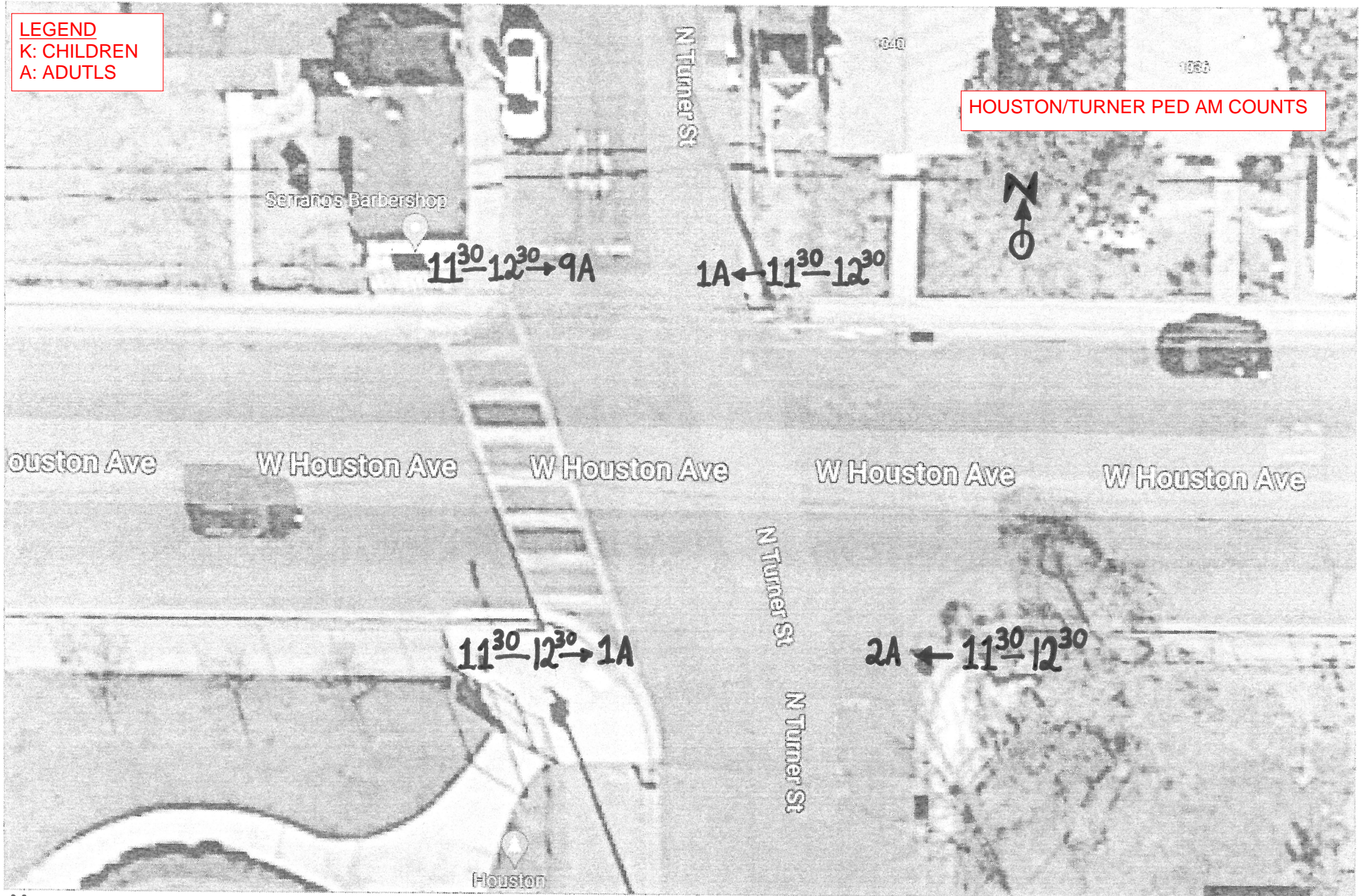
HOUSTON/TURNER PED AM COUNTS



Houston & Turner
 3-30-22
 7^{15}_{am} 9^{15}_{am}

LEGEND
K: CHILDREN
A: ADUTLS

HOUSTON/TURNER PED AM COUNTS



Houston & Turner
3-30-22
11³⁰am to 12³⁰am

LEGEND
 K: CHILDREN
 A: ADUTLS

HOUSTON/TURNER PED PM COUNTS

245 → 1A
 230 → 1A 345 → 2k
 215 → ∅ 330 → 8k
 200 → 1A 315 → 5k+1A
 145 → ∅ 300 → 3k

345 → 2k
 330 → 1k
 315 → 1A
 300 → 3
 215 → ∅
 200 → 1A
 145 → ∅

145 ↓ 1k+1A
 200 ↓ ∅
 215 ↓ ∅
 230 ↓ ∅
 245 ↓ ∅
 300 ↓ 1k+1A
 315 ↓ ∅
 345 ↓ 4k

215 ↓ 1A
 245 ↓ 2A

345 ↑ 5k
 330 ↑ 2k
 300 ↑ 6k
 215 ↑ 2A
 200 ↑ ∅
 145 ↑ ∅

330 ↑ 1k
 245 ↑ 2A

145 → ∅
 200 → 3k+1A 300 → 4k+1A
 215 → 3A 315 → 3k+2A
 230 → 3k 330 → 27k
 345 → 3k

145 → ∅ 245 → 1k+3k
 200 → 1A 300 → 1A
 215 → 2A 315 → 1A
 230 → 1k 345 → 1k

Houston
 Neighborhood Park

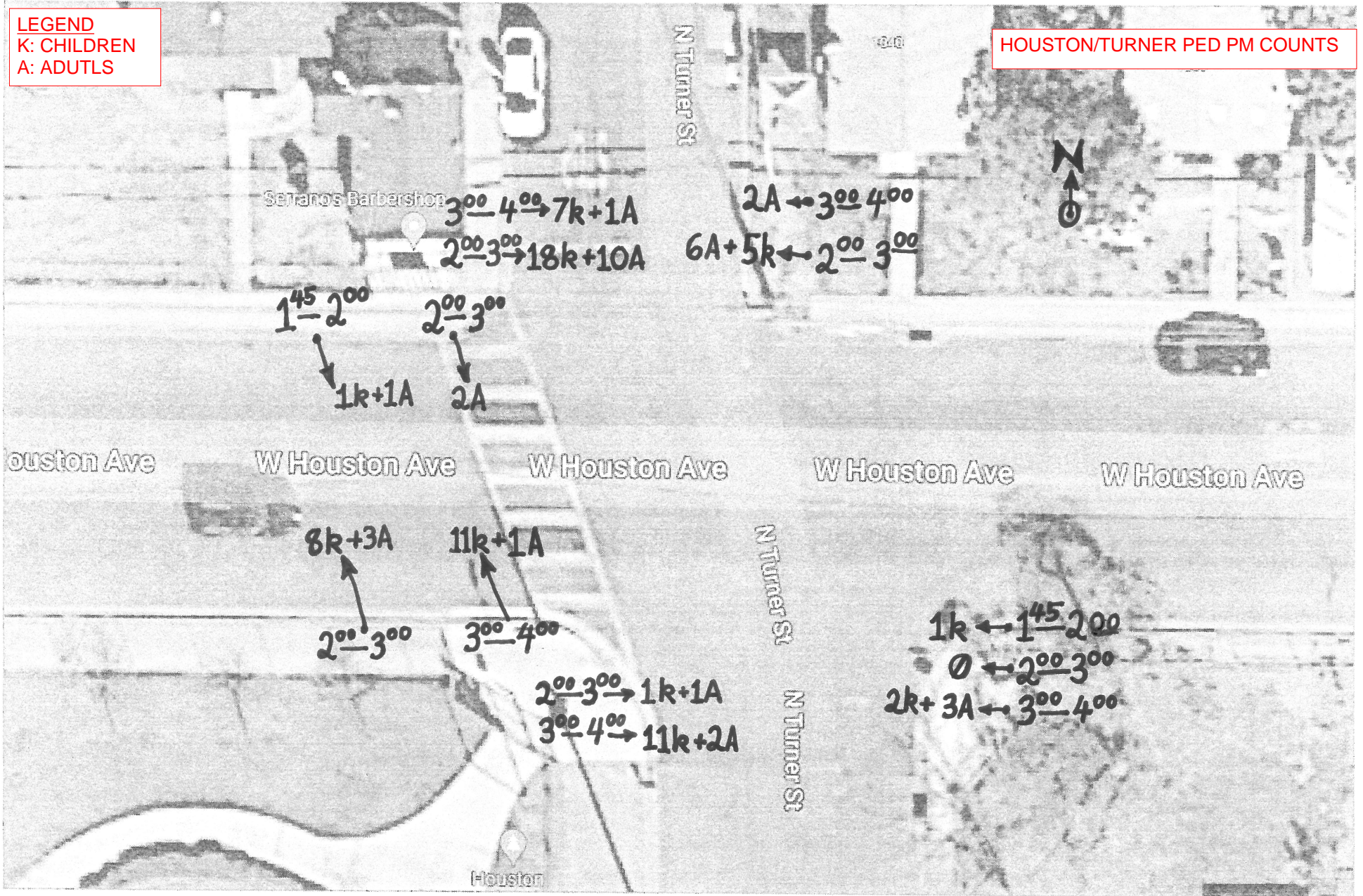
Houston & Turner

11-5-18

1:45PM - 4:00PM

LEGEND
 K: CHILDREN
 A: ADULTS

HOUSTON/TURNER PED PM COUNTS



Houston & Turner
 3-30-22 {Wed}
 1:45 PM to 4:00 PM



VISALIA
A BETTER WAY OF LIVING

SPECIAL PRESENTATION ON

MULTIMODAL
IMPROVEMENTS
&
STREET
RECONFIGURATION

FOR
THE HOUSTON COMMUNITY
CONNECTIVITY PROJECT



INTRODUCTIONS

- 01** **DIRECTOR OF ENGINEERING & BUILDING**
Jason Huckleberry

- 02** **CITY ENGINEER**
Chris Crawford

- 03** **ASSOCIATE ENGINEER**
Rudy Lopez



HOUSTON COMMUNITY CONNECTIVITY PROJECT (HCCP) TIMELINE

April 2022

Public Outreach

- 3 Online Surveys
- 1 Pop Up Event
- 2 Public Workshops

December 2022

- ATP Funding Approved

January 22, 2026

- Public Outreach Meeting 1

February 5, 2026

- Field Test with Visalia Police & Fire Dept.

April 23, 2026

- Public Outreach Meeting 2

May 16, 2022

- Council authorized submittal of HCCP to ATP Cycle 6

July 21, 2025

- Design awarded to Peters Engineering Group

May 13, 2026

- Presentation to Council

 INDICATES COUNCIL ACTION

PROJECT BACKGROUND

- What is the Active Transportation Program (ATP)?



PROJECT BACKGROUND

- Initial stakeholder engagement April 2022

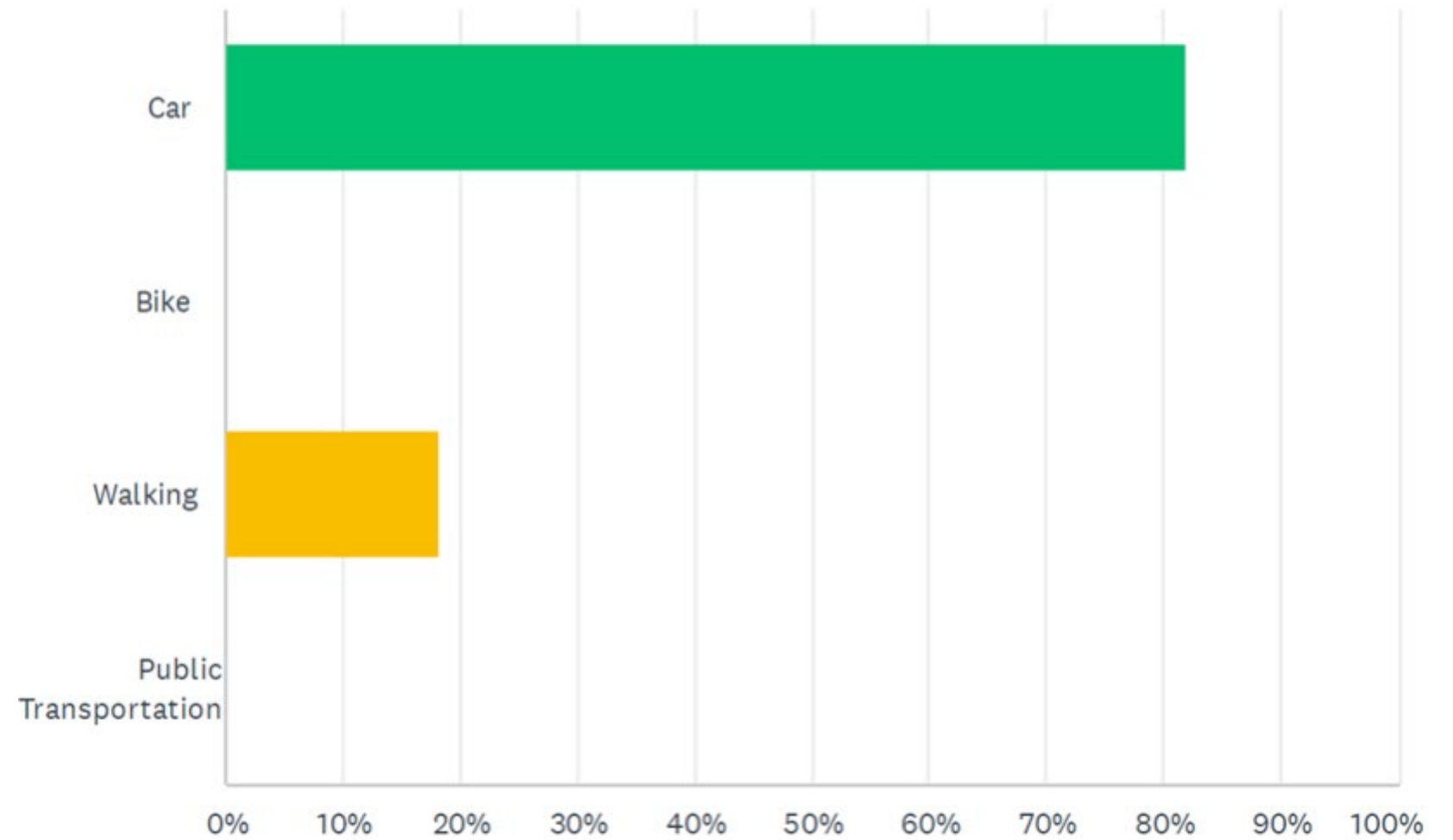


PROJECT BACKGROUND

- Public Outreach
- April, 2022

What is your primary mode of transportation?

Answered: 33 Skipped: 0

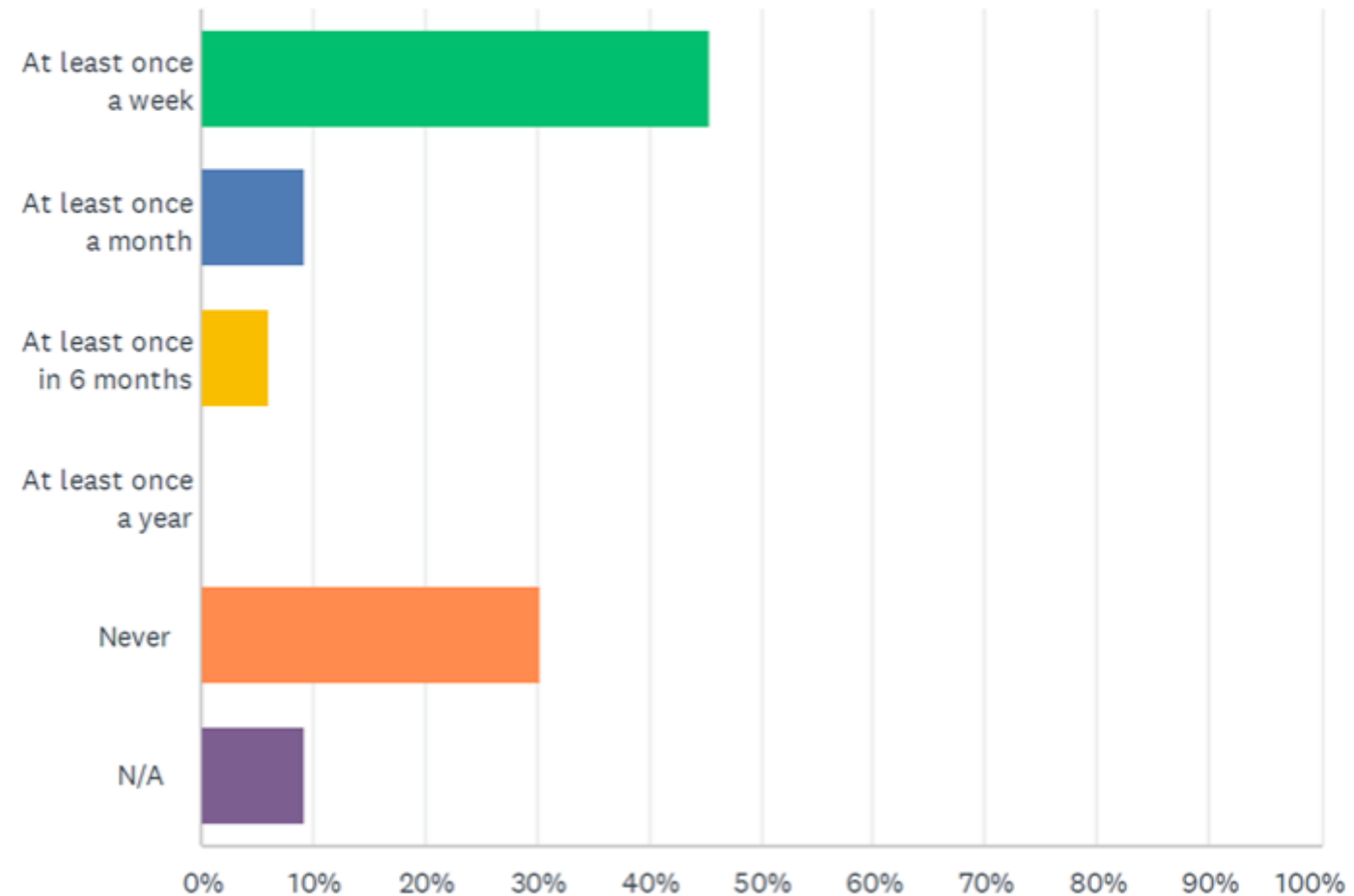


PROJECT BACKGROUND

- Public Outreach
- April, 2022

How often do you (your child, your student or self) walk or bike to school? [if school is selected from prior question]

Answered: 33 Skipped: 0

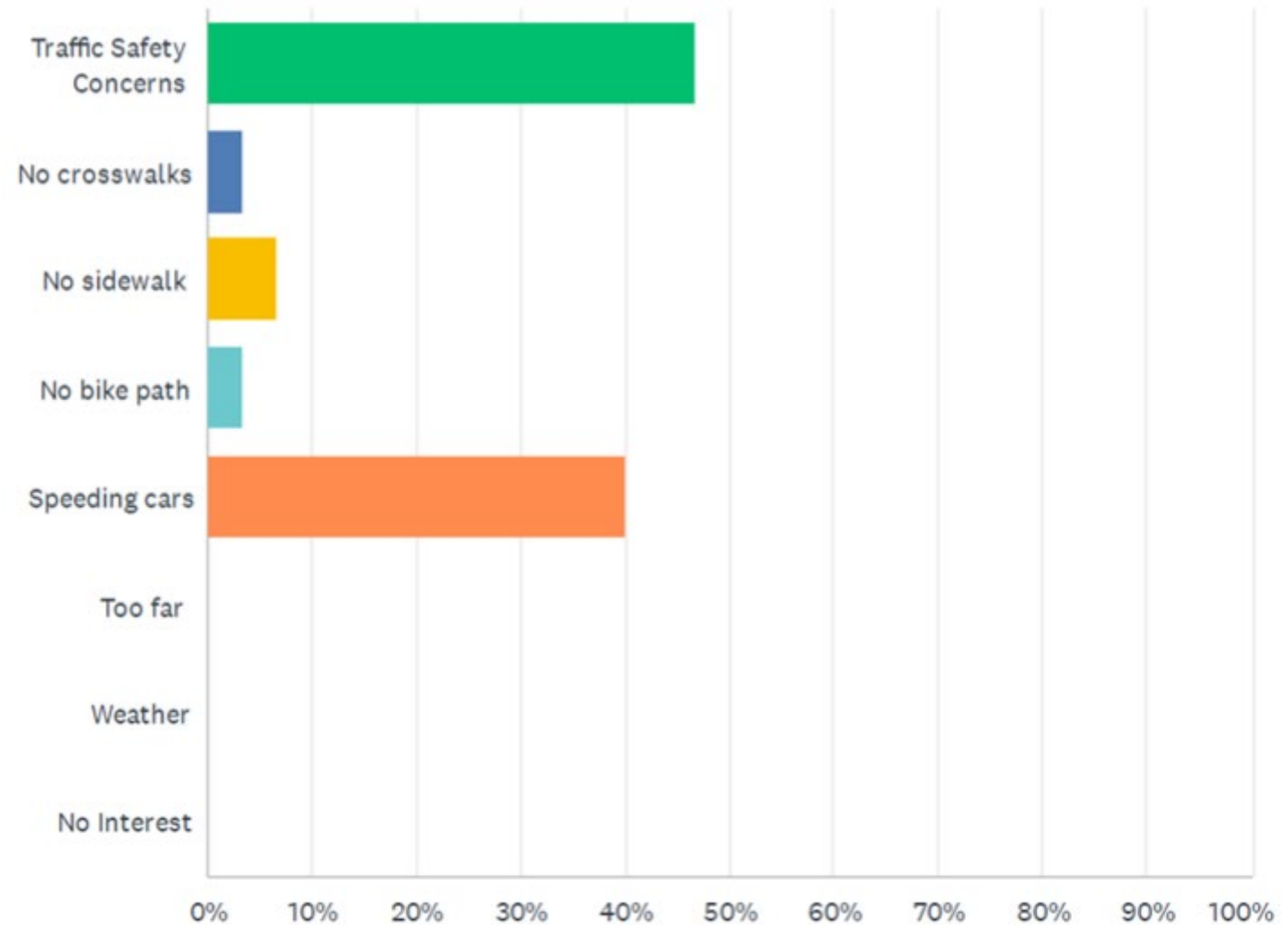


PROJECT BACKGROUND

- Public Outreach
- April, 2022

What prevents you from walking or biking to school or other destinations? (Select top three)

Answered: 30 Skipped: 3

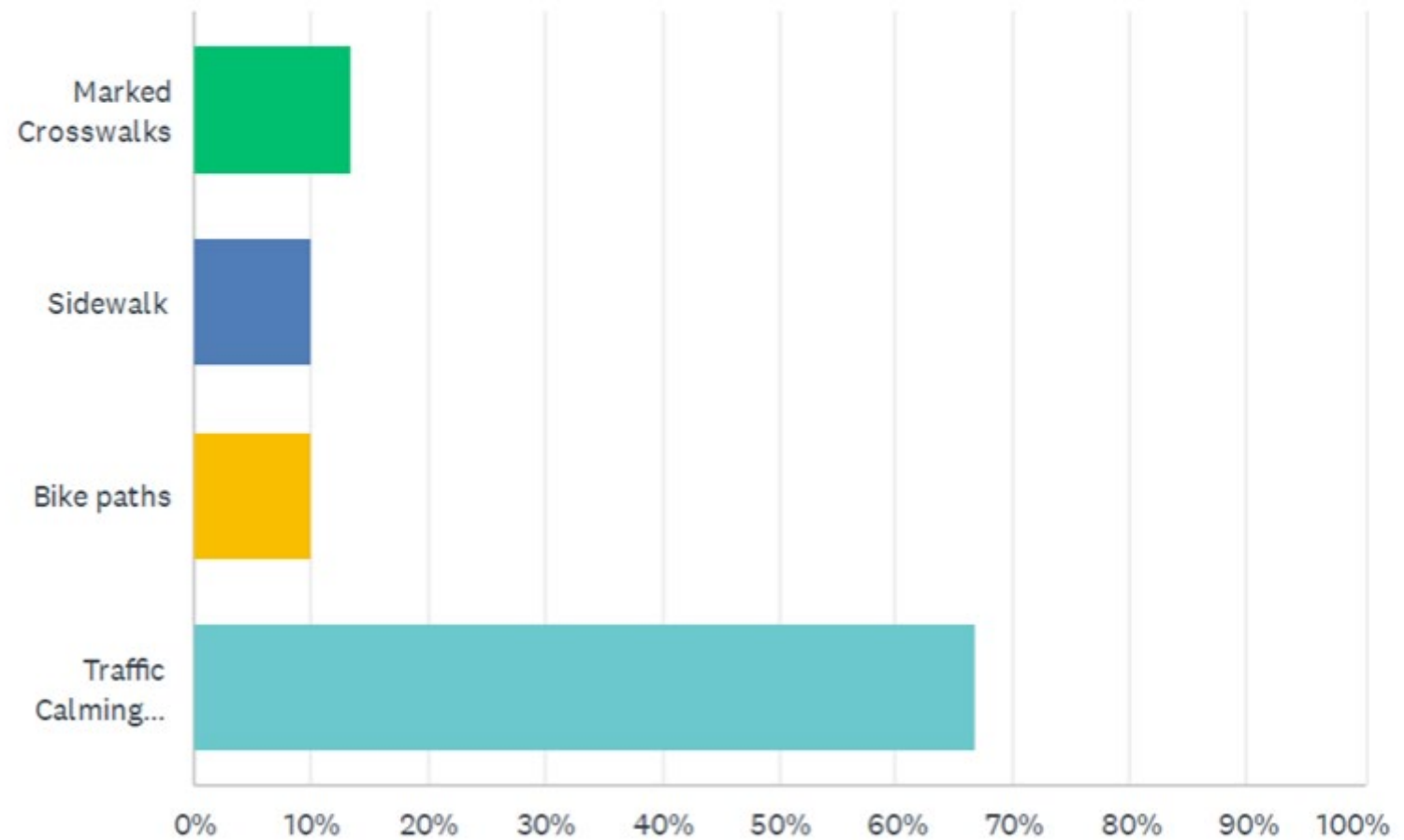


PROJECT BACKGROUND

- Public Outreach
- April, 2022

What would encourage you to walk or bike to school or other destinations more? (select top three)

Answered: 30 Skipped: 3

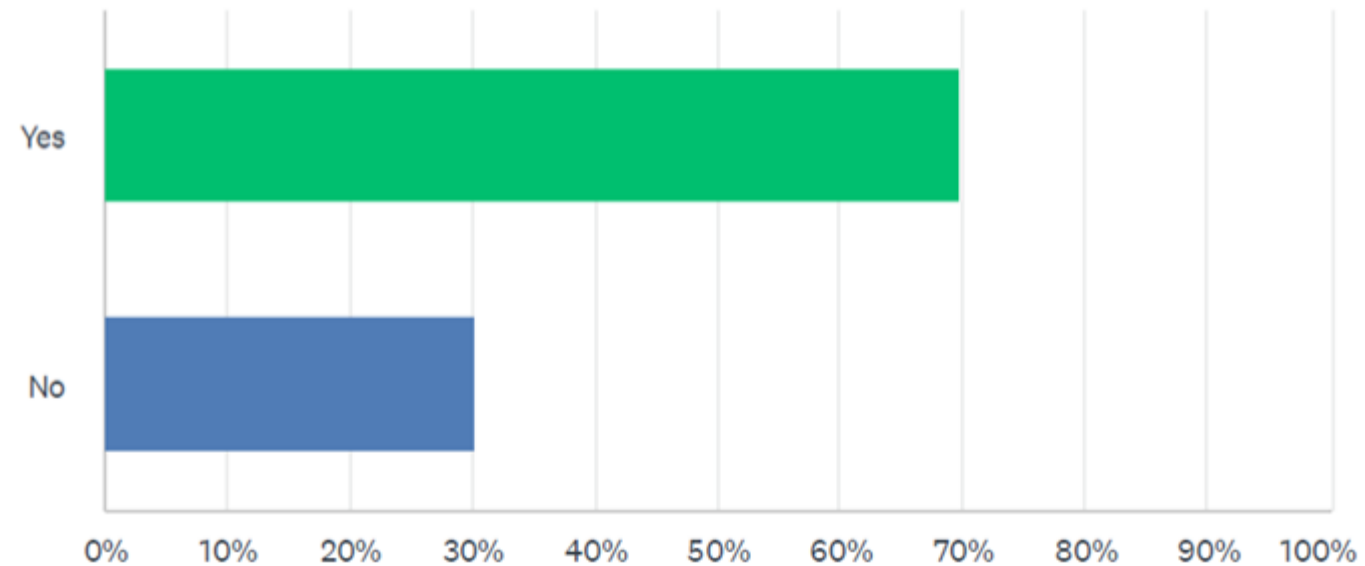


PROJECT BACKGROUND

- Public Outreach
- April, 2022

Would you be ok if street parking on one side of Houston Avenue was removed to add safer bike lanes?

Answered: 33 Skipped: 0

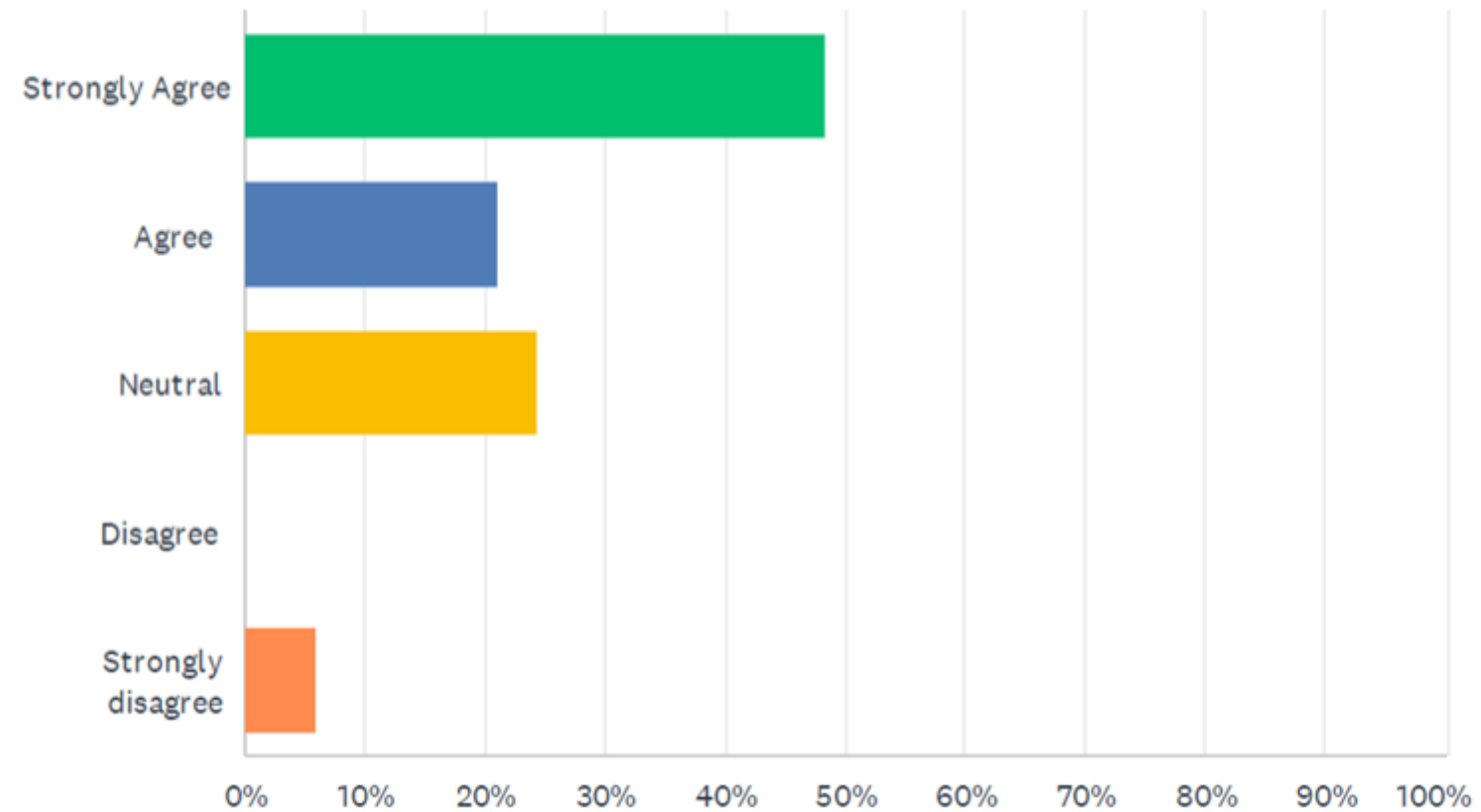


PROJECT BACKGROUND

- Public Outreach
- April, 2022

If improvements were made, would you consider walking or biking to school or other destinations more?

Answered: 33 Skipped: 0



• PROJECT GOALS & OPPORTUNITIES

- Biking & Walking
- Pedestrian Safety
- Public Health
- Commute Accessibility



- **ATP CYCLE 6 APPLICATION**

- May 16, 2022
- Community Benefits
- Project Submitted Outcomes

- * Crossing Enhancements



- * New & retrofitting of ADA Ramps



- * Class II & Class IV Bike Lanes

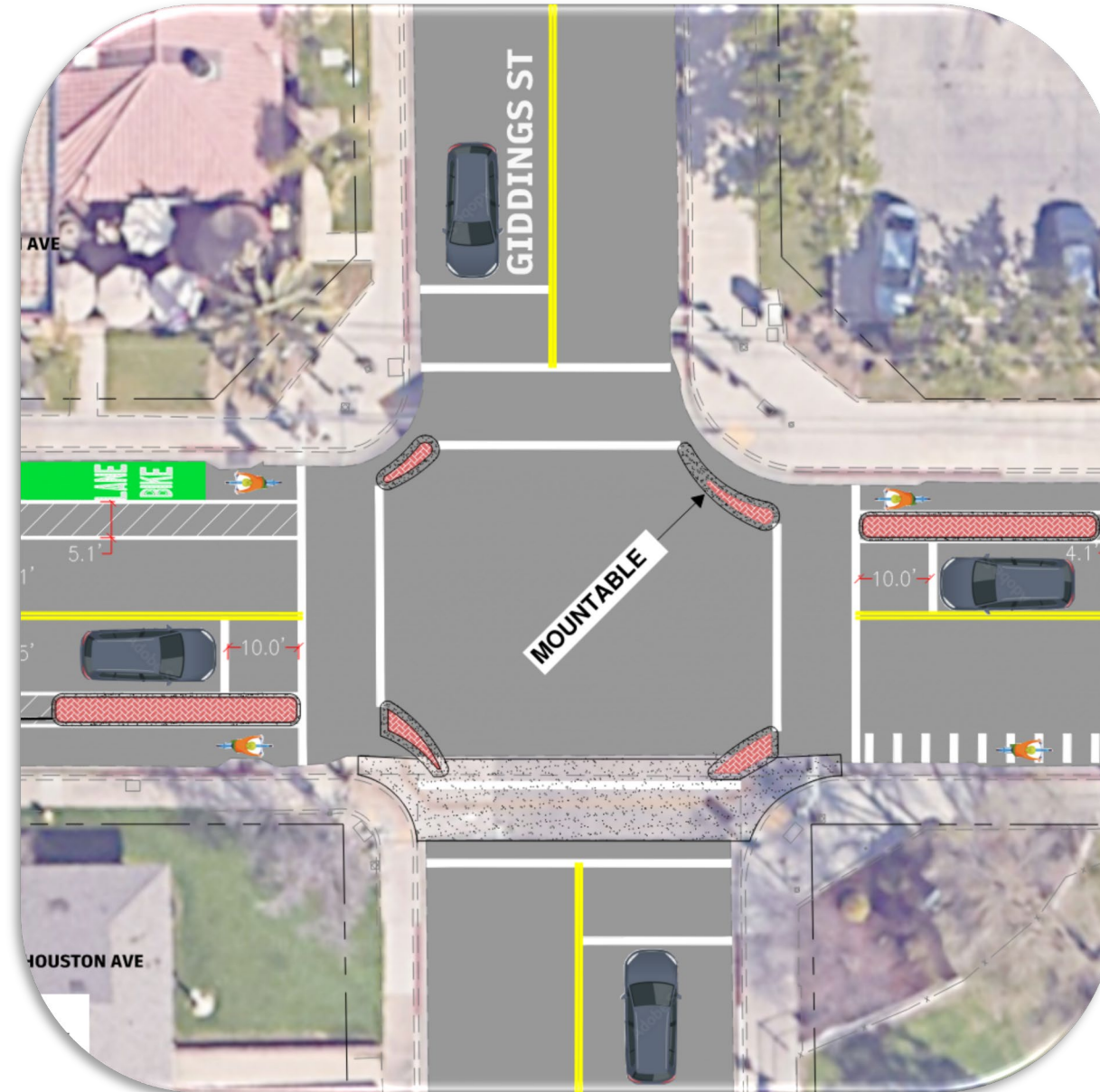


- * Closure of Missing Sidewalks



• CROSSING ENHANCEMENTS OVERVIEW

- Sample of Protected Intersections



- **CROSSING ENHANCEMENTS OVERVIEW**

- Mountable Traffic Calming Curbs (Corner Islands)



Sample of Mountable Corner Islands for Protected Intersections. Source: NACTO

- **CLASS II BIKE LANES OVERVIEW**

- Differences
- Benefits

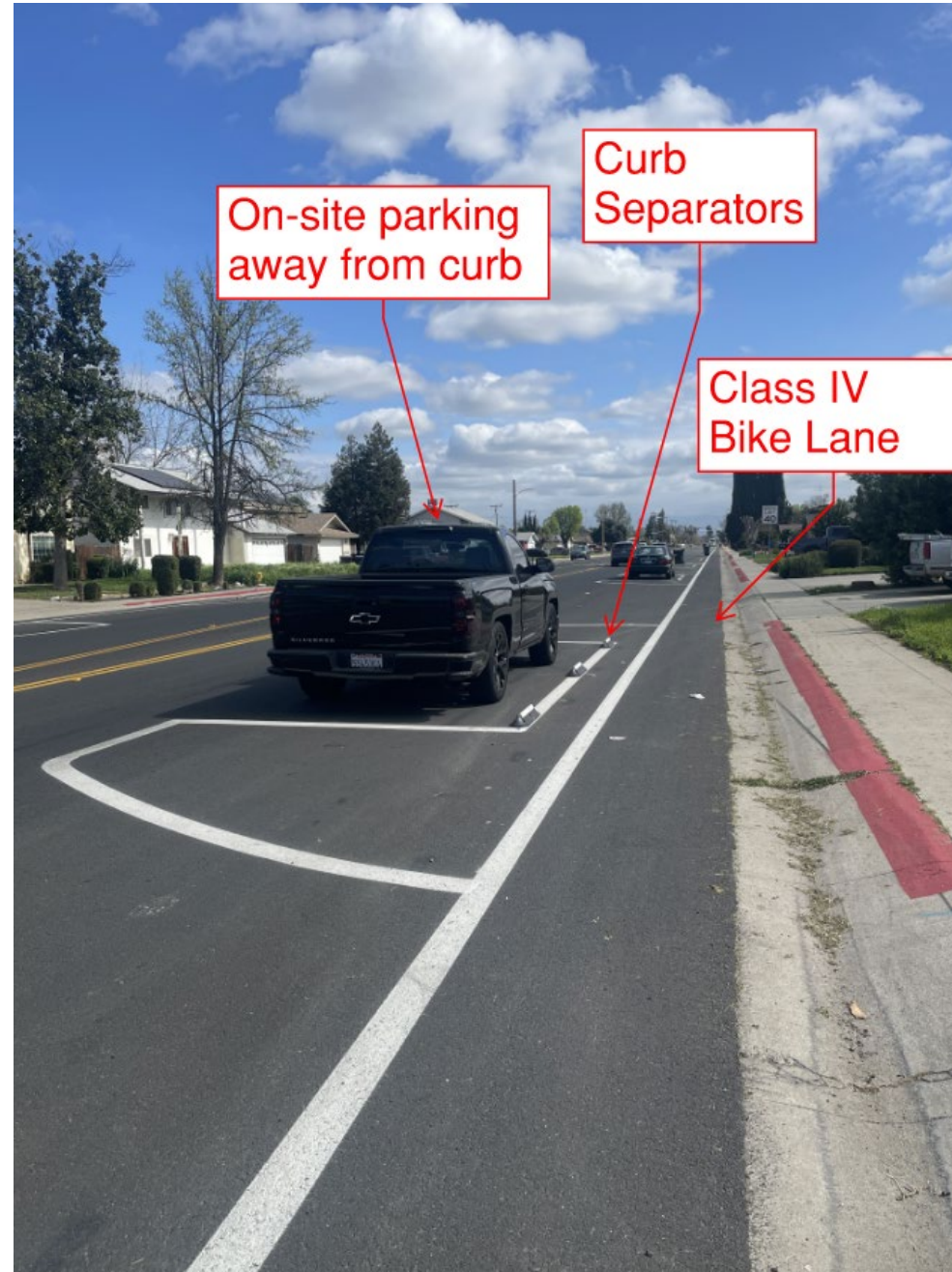
Class II Bike Lane



Source: City of Laguna Niguel

• CLASS IV BIKE LANES OVERVIEW

- Differences
- Benefits



• ATP FUNDING APPROVED

- December 2022
- * Phase I - Project Approval & Environmental Documentation (PA&ED)
- * Phase II - Environmental Studies & Permits (E&P)
- * Phase III - Right of Way (ROW)
- * Phase IV - Construction (CON)



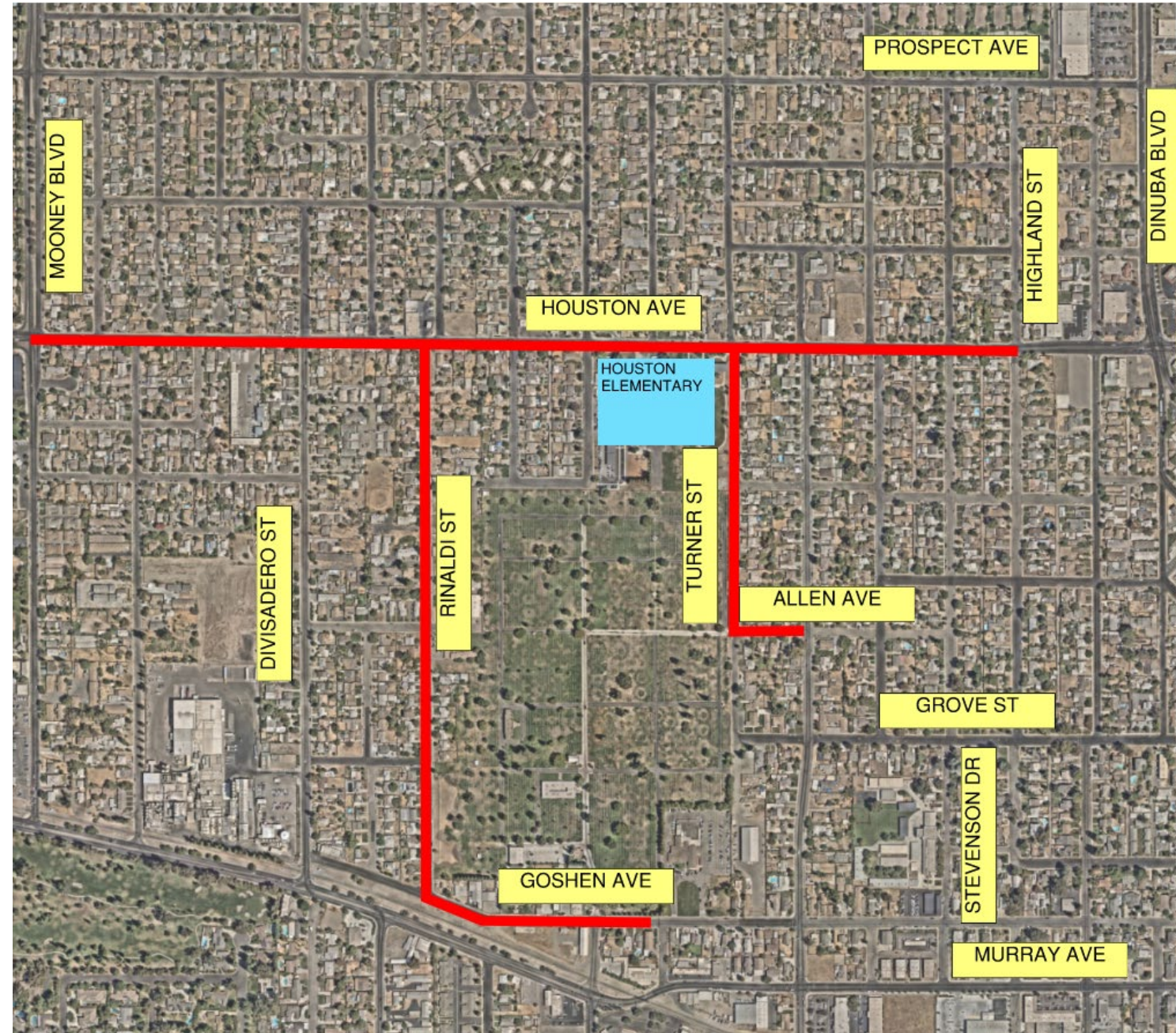
LEGEND:
— PROJECT BOUNDARY LINE
— PROJECT AREA

• ATP FUNDING APPROVED PROJECT ENHANCEMENTS

W. Houston Ave. & Local Surrounding Streets.

- * N. Rinaldi St.
- * Switzer St.
- * W. Goshen Ave.
- * W. Allen Ave.
- * N. Turner St

 **LEGEND:**
PROJECT AREA



PUBLIC MEETING OUTREACH EFFORTS

- January 22, 2026

- * Houston Elementary School Cafeteria
- * PTA in person invitation
- * 2 Press Release
- * 2,300 mailed Postcards
- * 700 hand deliver Postcards
- * 6 - 24"x36" Exhibit Boards

You are invited to a public meeting for the HOUSTON COMMUNITY CONNECTIVITY PROJECT

- Crosswalk Enhancements
- ADA Ramp Construction / Reconstruction
- Closure of Sidewalk Gaps
- Addition of Class II & Class IV Bike Lanes

CURB ADJACENT ON-STREET PARKING WILL BE PERMANENTLY REMOVED along portions of the project and traffic patterns will change.

Attendance is encouraged to learn more.



PARKING NEXT TO CURB (current)

ESTACIONAMIENTO JUNTO A LA ACERA (actual)

Estás invitado a una reunión pública para la PROYECTO DE CONECTIVIDAD COMUNITARIA DE HOUSTON

- Mejoras en los cruces de peatones
- Construcción/reconstrucción de rampas para discapacitados
- Cierre de huecos en las aceras
- Adición de carriles bici de clase II y clase IV

EL ESTACIONAMIENTO EN LA CALLE ADYACENTE A LA ACERA SE ELIMINARA PERMANENTEMENTE en partes del proyecto y los patrones de tráfico cambiarán.

Se recomienda asistir para aprender más.



PARKING AWAY FROM CURB (example from another project)

ESTACIONAMIENTO LEJOS DE LA ACERA (ejemplo de otro proyecto)

• RECENT MEETING OUTREACH EFFORT

- January 22, 2026

* Community Input

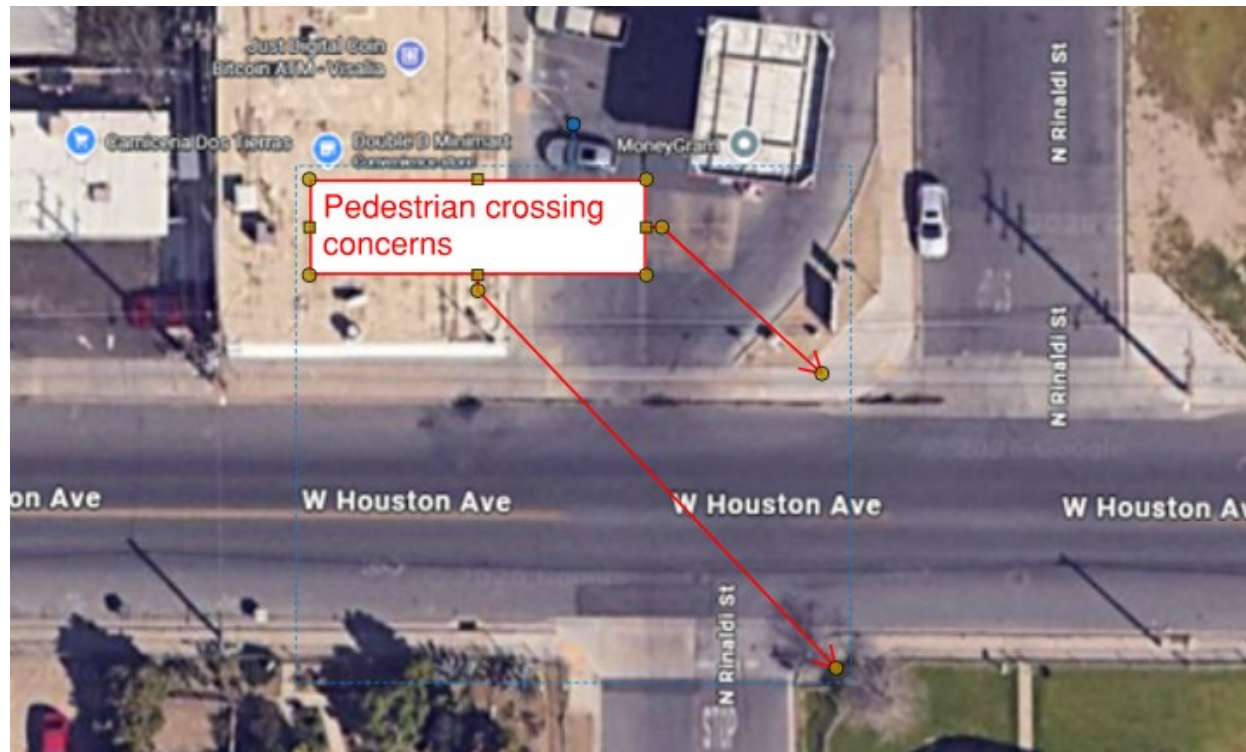


- 1) Bulb-out configurations including mountable curbs
- 2) Restriction of right-turn movements at signalized intersections
- 3) Relocation of on-street parking & addition of new separated bike lanes
- 4) Permanent removal of on-street parking

• MEETING OUTREACH EFFORTS

- January 22, 2026

* Community & Emergency Departments Input



HOUSTON AVE. & RINALDI ST



HOUSTON AVE. & TURNER ST

EXISTING CONDITIONS

DESIGN UPGRADES



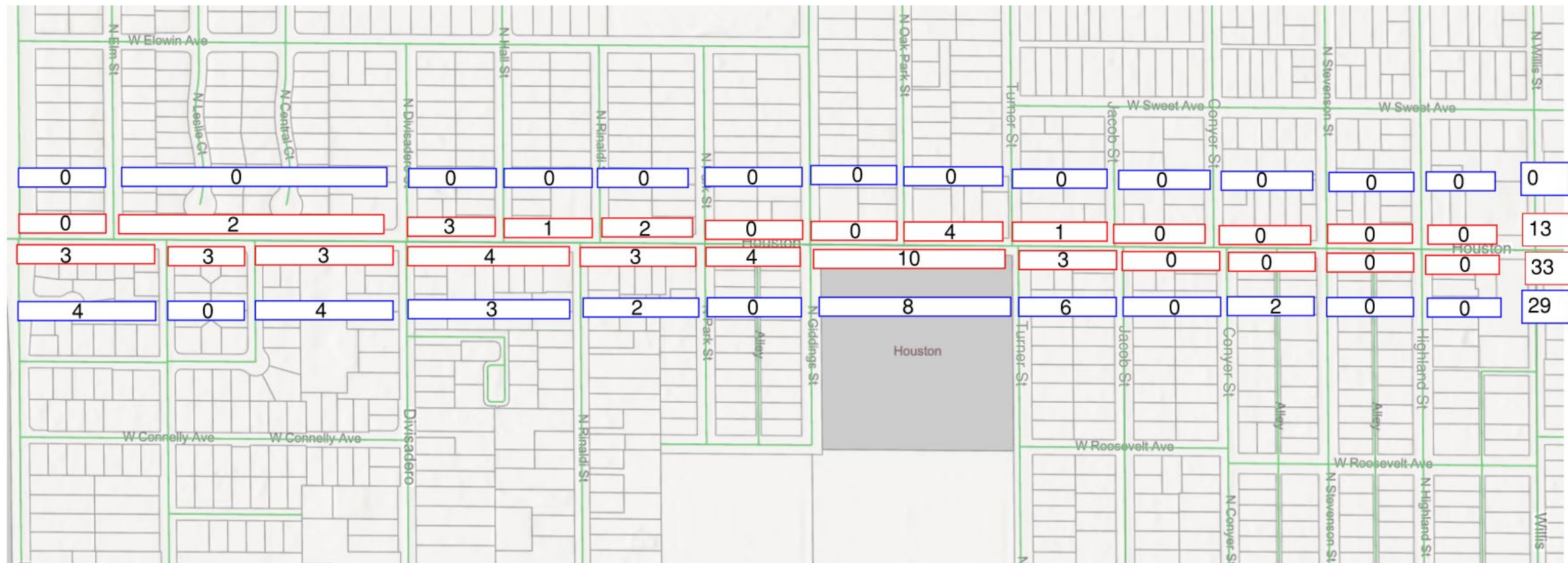
• PARTNER AGENCIES COORDINATION

- February 05, 2026
- Visalia Fire and Police Departments Field Truck Test



• PARKING COMPARISON CURRENT VS PROPOSED

Houston Corridor
Busiest Weekday Average Parking Counts Observed



3 Counts Time Intervals
 1- 7:30am-8:30am
 2- 12:30pm-1:30pm
 3- 5:30pm-6:30pm

Average of Parked Vehicles Counted
 North Side = 13
 South Side = 33

Remaining Parkings Spots with Project
 North Side = 0
 South Side = 29

PUBLIC MEETING OUTREACH EFFORTS

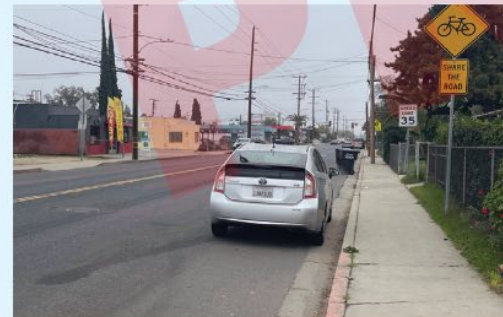
- April 23, 2026
- * Houston Elementary school cafeteria
- * PTA in person invitation
- * 2 Press release
- * 2,300 mailed postcards
- * 700 school hand deliver postcards
- * 50 local businesses hand deliver postcards
- * Social media video Invitation
- * 6 - 24"x36" Exhibit Boards

Follow up Public Outreach meeting for the HOUSTON COMMUNITY CONNECTIVITY PROJECT **DESIGN UPDATES**

- Crosswalk Enhancements
- ADA Ramp Construction / Reconstruction
- Closure of Sidewalk Gaps
- Addition of Class II & Class IV Bike Lanes

CURB ADJACENT ON-STREET PARKING WILL BE PERMANENTLY REMOVED along portions of the project and traffic patterns will change.

Attendance is encouraged to learn more.



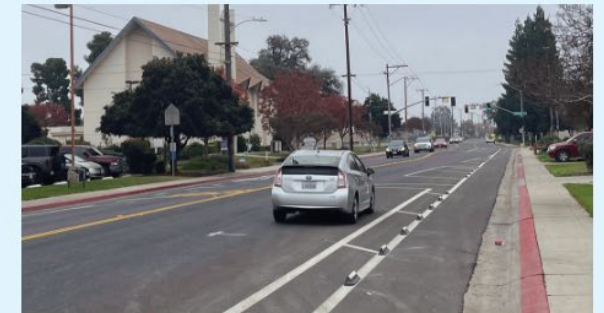
PARKING NEXT TO CURB (current)
ESTACIONAMIENTO JUNTO A LA BANQUETA (actual)

Reunión pública para las **ACTUALIZACIONES DE DISEÑO** del PROYECTO DE CONECTIVIDAD COMUNITARIA DE HOUSTON

- Mejoras en los cruces de peatones
- Construcción/reconstrucción de rampas para discapacitados
- Reparación de huecos en las banquetas
- Adición de carriles bici de clase II y clase IV

EL ESTACIONAMIENTO EN LA CALLE JUNTO A LA BANQUETA SE ELIMINARA PERMANENTEMENTE en partes del proyecto y los patrones de tráfico cambiarán.

Se recomienda asistir para aprender más.



PARKING AWAY FROM CURB (example from another project)
ESTACIONAMIENTO LEJOS DE LA BANQUETA (ejemplo de otro proyecto)

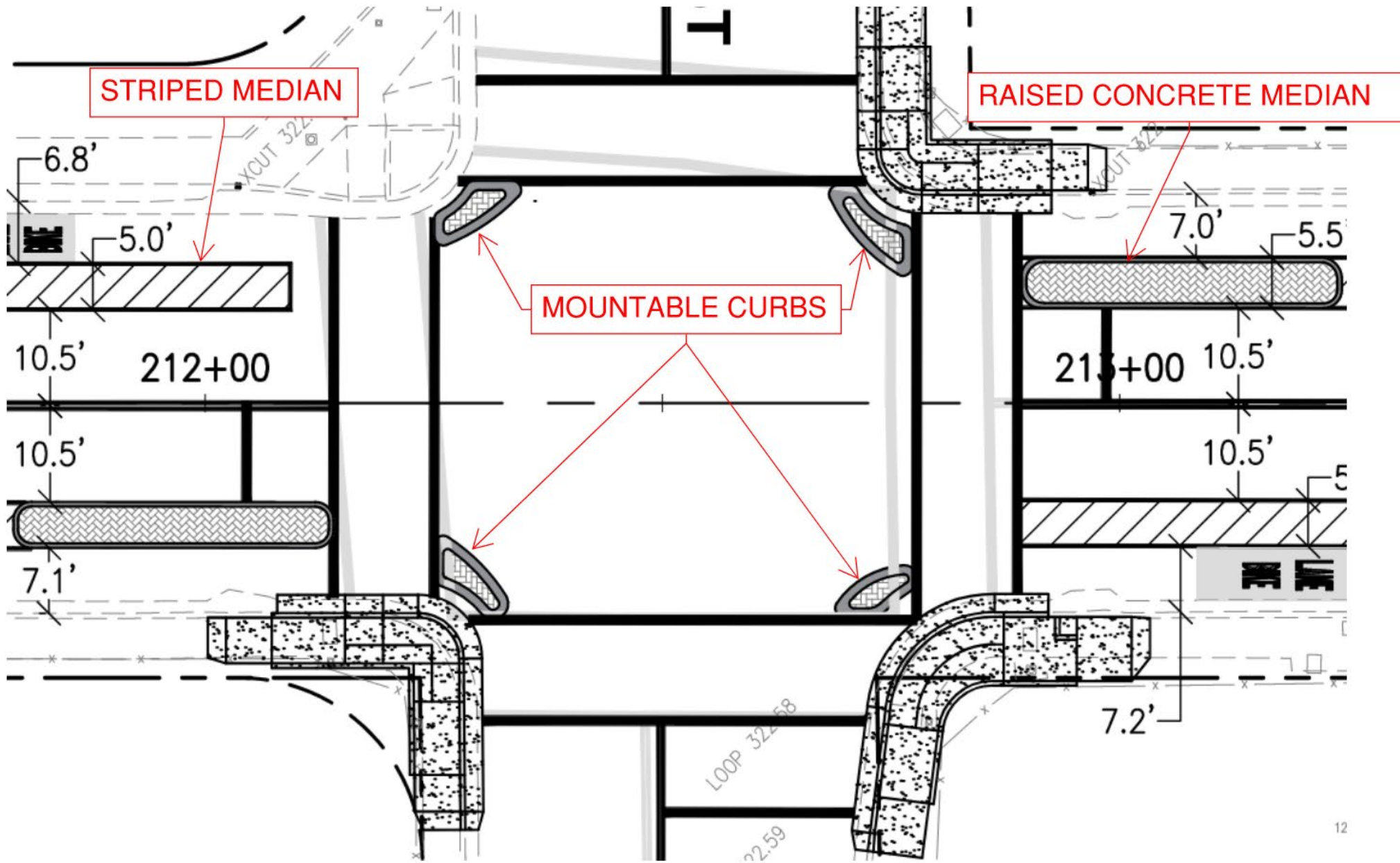
DESIGN UPGRADES

- ❖ High Visibility Crosswalks
- ❖ Pedestrian Crossing Warning Signs



- ❖ Rectangular Rapid Flashing Beacons

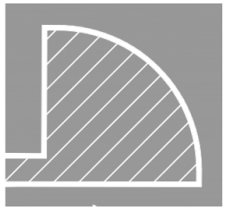




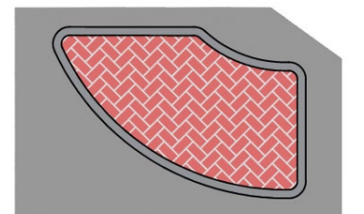
LEGEND



MOUNTABLE CURB

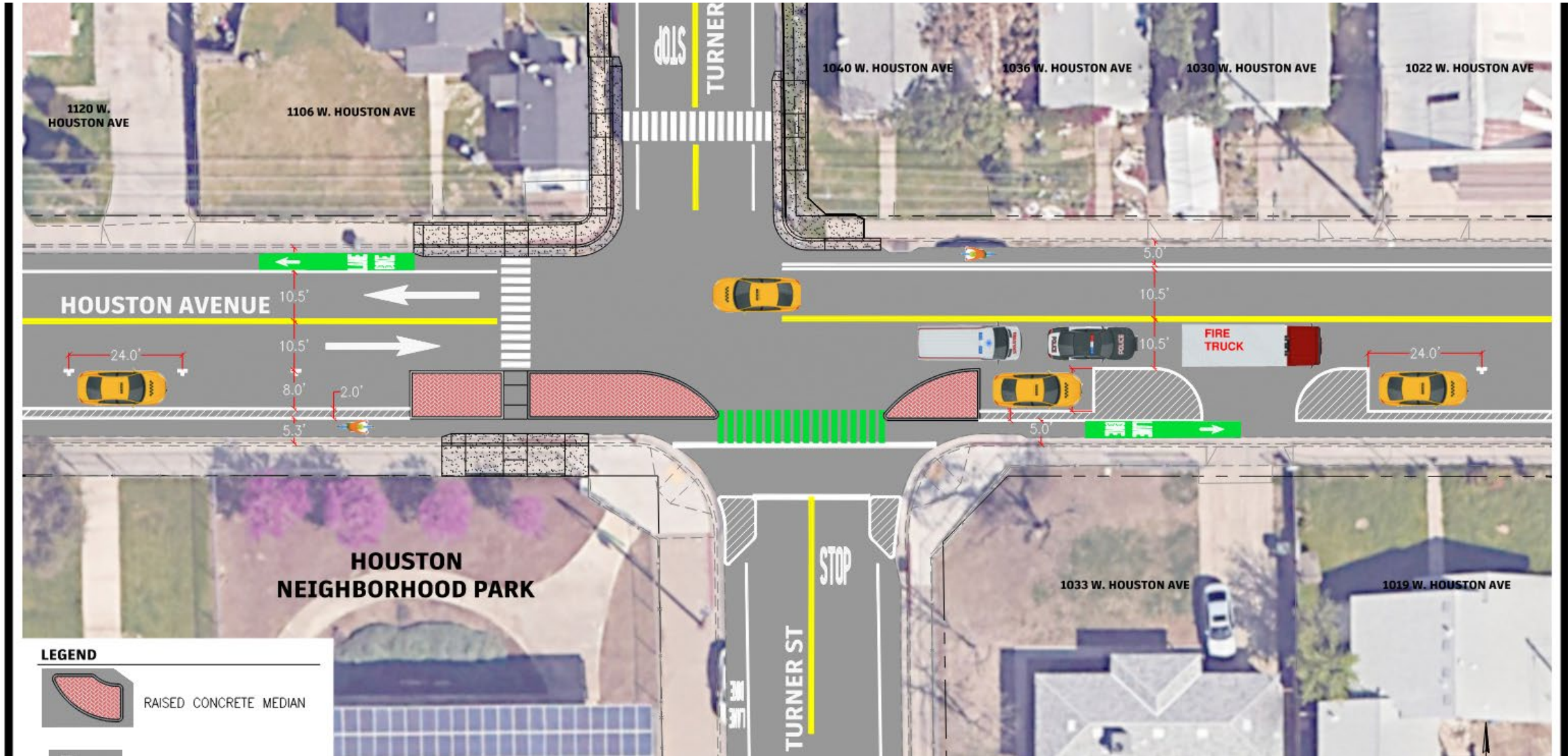


STRIPED MEDIAN



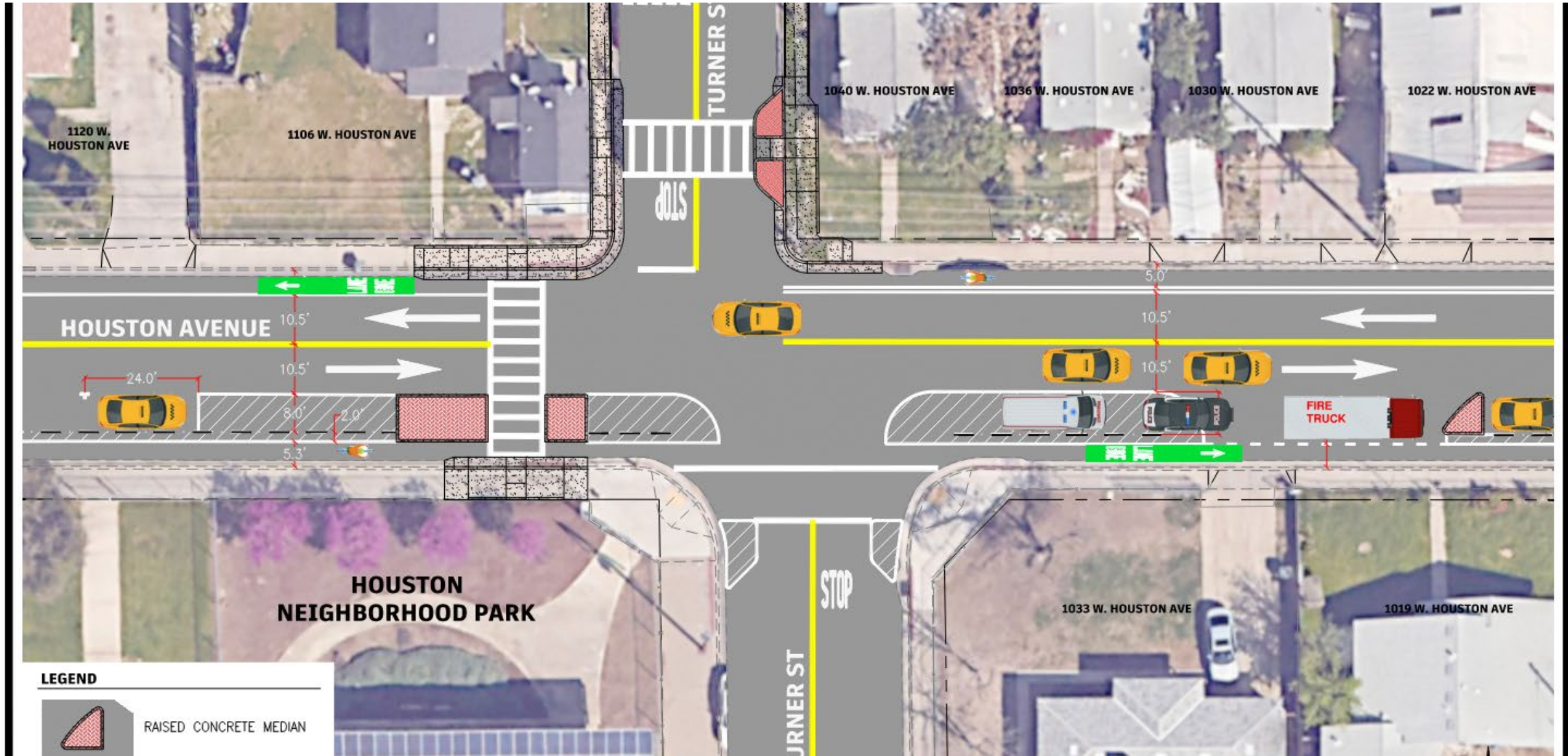
RAISED CONCRETE MEDIAN

DESIGN UPGRADES



BEFORE

DESIGN UPGRADES



NOW

CALIFORNIA TRANSPORTATION COMMISSION DEADLINES

- Design Expenditure 06/30/2026
- Construction Funding Allocation Request 06/30/2026

- Design Expenditure 12-month Extension Request 06/30/2027
- Construction Allocation 20-month Extension Request 03/01/2028

PROJECT PROJECTED SCHEDULE

- Anticipated date of bidding: November 2026
- Anticipated date of contractor acceptance: January 2027
- Anticipated date of start of construction: April 2027
- Anticipated date of completion: July 2027



N. Houston Ave & N. Turner St. – City of Visalia



VISALIA
A BETTER WAY OF LIVING

Thank you
for your time.

QUESTIONS?



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0797

Agenda Date: 5/13/2026

Agenda #: 2.

Agenda Item Wording:

Review Capital Improvement Programs - Continued review of the Fiscal Year 2026/27 and Fiscal Year 2027/28 Capital Improvement Program budgets and future capital projects for the General Fund.

Agenda Date: 05/13/2026

Prepared by:

Nichol Ritchie, Finance Manager, Nichol.Ritchie@Visalia.gov, (559) 713-4379;
Renee Nagel, Finance and Technology Director, Renee.Nagel@Visalia.gov, (559) 713-4375.

Department Recommendation: It is recommended that the City Council receive the sixth (final) Capital Improvement Program (CIP) presentation and provide directions as appropriate. City Council is scheduled to act upon the CIP budget during the month of June in conjunction with the operating budget. No formal action is required or requested at this time.

Summary:

The Capital Improvement Program (CIP) represents a comprehensive six-year plan for capital projects and equipment. The first two fiscal years (FY 2026/27 and FY 2027/28) are proposed for appropriation, while the subsequent four years are included for long-range planning purposes to provide transparency regarding anticipated infrastructure, vehicles, and equipment needs, along with funding capacity and future project timing.

Only the first two years of the CIP will be appropriated in the proposed two-year budget and therefore warrant the greatest level of review.

This CIP includes proposed capital projects for the general government and public safety vehicles. The General Funds projects range from equipment, vehicle, and technology replacement to regulatory compliance needs.

Background Discussion:

Capital Review Process: This item represents Council's final review of the City's proposed Capital Improvement Plan for Fiscal Years 2026/27 and 2027/28. The CIP is being presented in a series of meetings from February through May 2026 to allow for detailed review and discussion of each funding category and proposed projects.

The two fiscal years (2026/27 and 2027/28) are proposed for adoption and appropriation. Four additional years are shown for planning purposes only to assist the City Council in evaluating long-term infrastructure needs, funding sustainability, and the potential impacts of future development and

regulatory requirements. Amounts shown in the outer years are not appropriated within the two-year budget and are subject to change based on funding availability, grant awards, development activity, and updated master plans.

Staff have prepared a detailed presentation summarizing proposed capital projects within each fund category. The presentation is intended to highlight key projects, funding sources, and priorities, while providing sufficient detail to support Council discussion and direction. CIP project managers will be available during the presentation to provide technical information, respond to Council questions, and clarify project scope, funding sources, and implementation timelines.

Staff Recommendation Support:

To assist Council in its review, staff recommends the following:

- Staff will present a summary of proposed project appropriations by fund.
- It is recommended that Council review the proposed capital projects included within the identified funds and provide direction to staff by either tentatively concurring with the proposed appropriations or requesting revisions, prioritization adjustments, or additional information on specific projects.
- No formal action is required this evening. At Council's direction, staff will incorporate any requested changes and will return with updated information, if needed.
- Upon completion of the review process, a finalized Capital Improvement Plan document will be prepared and included with the City's Operating Budget for formal adoption in June 2026.

The Capital Improvement Plan includes capital projects and equipment purchases of \$10,000 or more. Capital projects are budgeted separately from the operating budget using separate capital funds. This separation provides greater transparency into long-term infrastructure investments and ensures that one-time capital costs do not distort ongoing operating expenditure or service-level analysis.

Funds For Review

The General Fund is the final capital projects to be reviewed. The General Fund is a governmental fund with revenues that are largely discretionary and may be used for a wide range of municipal purposes. As a result, the General Fund consistently receives a significant number of capital project requests during each budget cycle. To ensure a structured and objective evaluation process, all project requests are reviewed by a General Fund CIP committee consisting of Department Heads (DH) or their designees. Projects are evaluated and ranked based on the following criteria:

- Implementation of a Council priority
- Support of City of Visalia General Plan
- Resolution of a health and safety concern
- Savings of City funds or avoidance of additional costs
- Promotion of efficient operations

The guidelines and scale for ranking are included in this item as Attachment C.

The General Fund Capital Summary in Attachment A includes 73 projects (\$32.5 million). The committee ranked 42 of these projects (\$7 million) which are proposed for funding in the 2-year portion of the budget. Table 1: Summary of General Fund Project Budgets by Category shows the total proposed appropriations for each category and the total appropriation proposed for the General Fund.

Table 1: Summary of General Fund Projects by Category

Description	2026-27	2027-28	2028-32
1A Ranking	\$ 694,500	\$ 145,000	50,000
2A Ranking	556,500	196,000	680,000
2B Ranking	71,000	44,000	124,300
3A Ranking	1,705,600	656,000	1,455,000
100 % Grant Funded Projects	969,800	2,000,000	3,000,000
Remaining 4-year (no ranking)	0	0	20,111,600
General Fund Appropriation	\$3,997,400	\$3,041,000	\$25,420,900

Detailed project descriptions are provided in the Capital Summary in Attachment A.

Capital Funds Reviewed:

This session concludes the capital review. All capital will be included with the operating budget which will be presented to Council in June for final adoption. A list of Council Sessions and funds reviewed is shown in Table 2: Capital Funds Reviewed at Prior Council Sessions.

Table 2: Capital Funds Reviewed at Prior Council Sessions

FUND	DESCRIPTION
2/17/26	
231	Wastewater Trunkline
232	Sewer Connection
401	Building Safety
406	Animal Services
411	Airport
431	Wastewater
441	Solid Waste
452	Transit Capital

FUND	DESCRIPTION
3/2/26	
132	Measure R Bike/Trail
211	Recreation Facilities
221	Storm Sewer
222	Storm Sewer Deficiency
224	Ground Water Recharge
261	Waterway Construction
481	Storm Sewer Maintenance

FUND	DESCRIPTION
3/16/26	
111	Gas Tax
113	SB1-RMRA
131	Measure R Local
133	Measure R Regional
241	Transportation Impact Fees
273	Landscape & Lighting
281	State Transportation
291	NE Capital Improvements

FUND	DESCRIPTION
4/6/26	
401	Building Safety (Changes)
501	Fleet Maintenance
502	Vehicle Replacement
503	Measure T Police Vehicle
504	Measure T Fire Vehicle R
505	Measure N Vehicle Repla
511	Information Services
551	Risk

FUND	DESCRIPTION
4/20/26	
311	CDBG

FUND	DESCRIPTION
5/4/26	
141	Measure N

Fiscal Impact including annual maintenance and operating costs:

The Capital Improvement Plan is presented as a six-year planning document, with FY 2026/27 and FY 2027/28 proposed for adoption and appropriation, and the remaining four years are provided for long-term planning purposes and do not constitute an authorization to spend. The attached financial schedules (Attachment A) provide a comprehensive financial summary of each fund, including beginning cash balances, projected revenues, operating expenditures, proposed capital expenditures, and estimated ending fund balances over the six-year planning forecast. These projections are based on current revenue trends, adopted fee structures, development activity assumptions, grant funding availability, and known capital project commitments.

The CIP is developed to ensure that planned capital investments are aligned with available funding sources and that each fund remains financially sustainable over the planning period. Where applicable, projects are supported by restricted revenues, internal service fund charges, or external funding sources to minimize impacts to the General Fund. No appropriation or budget action will result from this review item. The final CIP will be presented for adoption and appropriation with the City’s Operating Budget in June 2026.

Prior Council Action: Click or tap here to enter text.

Alternatives: None

Recommended Motion (and Alternative Motions if expected):

No motion is requested or required at this time.

Environmental Assessment Status: N/A

CEQA Review: N/A

Deadline for Action: 05/13/2026






Attachments:

Attachment A - Summary of proposed General Fund Capital Projects

Attachment B - Directory of Map Points and Maps

Attachment C - General Fund Capital Project Ranking Guidelines

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

<input checked="" type="checkbox"/>  Economic Vitality	<input checked="" type="checkbox"/>  Organizational Excellence	<input checked="" type="checkbox"/>  Fiscal Strength	<input checked="" type="checkbox"/>  Infrastructure & Growth	<input checked="" type="checkbox"/>  Quality of Life
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Attachment A: Summary of Proposed Capital Projects by Fund 5-13-26

Fund Name	Fund #	Proposed 2026-27	Proposed 2027-28	Planning 2028-32
General Fund	001	3,997,400	3,041,000	25,420,900
Total Projects		\$ 3,997,400	\$ 3,041,000	\$ 25,420,900

The following pages contain a detailed listing of the capital project requests for review by the fund including a summary of cash flow for each.

General Fund - 001 (1010)
2026/27 - 2031/32 Capital Improvement Program

Fund Description: This funds' revenues include sales and property taxes, business licenses, transient occupancy taxes, fees for services and interest earnings. These revenues, for the most part, are discretionary and can be used for anything approved by City Council.

Cash Balance Summary

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
General Fund Capital Funding	3,027,600	1,041,000	10,172,300	3,174,000	2,227,600	6,847,000
Grants, Donations, and Reimbursements	969,800	2,000,000		3,000,000		
Capital Improvements	(3,997,400)	(3,041,000)	(10,172,300)	(6,174,000)	(2,227,600)	(6,847,000)
Total Resources Available for Future Projects	0	0	0	0	0	0

#	Project Description (100 word limit)	Dept.	Project # (or "new")	Budget Impact	Rank	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Projects Ranked 1A:												
1	ADA Transition Plan Update: This project updates the City's ADA Transition Plan to maintain compliance with federal accessibility requirements under Title II of the Americans with Disabilities Act. The updated plan will evaluate accessibility barriers within City-owned facilities and infrastructure, including buildings, parks, parking lots, and other public spaces. It will also establish a prioritized schedule for improvements to enhance accessibility and reduce liability exposure. Consultant services will align with the City's Right-of-Way ADA Transition Plan Update (CP8350) and will support development of the Facilities Transition Plan scope of work. The total project cost is \$400,000, which includes \$25,000 in prior-year funding.	Eng	CP0678	--	1A	N/A	374,400					
2	Pollution Burden Study and Reduction Strategy: This project fulfills Visalia Housing Element Implementation Program 7.3 (Place-Based Strategies), due by 2027. The City will issue an RFP to secure a consultant to regularly assess and monitor pollution burdens at the census-tract level, identify major sources of pollution, and develop a reduction strategy with measurable metrics and implementation timelines. The effort will focus on reducing pollution impacts—particularly in northern and central Visalia—and will evaluate factors such as air quality, lead risk related to housing, and contamination from hazardous waste and cleanup sites. The project will provide substantial health, safety, and quality-of-life benefits for	Planning	New	--	1A	N/A	150,000					
3	Fire Personal Protective Equipment (PPE) Helmet Replacement (80 Units): This project replaces 80 fire helmets that provide critical thermal and impact protection for personnel operating in hazardous conditions. Upcoming revisions to Cal/OSHA Title 8 will require fire departments to use helmets tested to NFPA 1970 (formerly NFPA 1971) standards by SEI or UL-certified laboratories. The revised standards are expected to take effect in late 2026 or early 2027. The City's current helmets do not meet these forthcoming testing requirements. Replacing them now ensures firefighter safety, regulatory compliance, and readiness for the updated Cal/OSHA mandate.	Fire	New	--	1A	N/A	65,400					

General Fund - 001 (1010) - *Continued*
2026/27 - 2031/32 Capital Improvement Program

#	Project Description (100 word limit)	Dept.	Project # (or "new")	Budget Impact	Rank	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Projects Ranked 1A: (Continued)												
4	Fire Ballistic Personal Protective Equipment (PPE) Replacement 22 Ballistic Helmets and 22 Ballistic Vests: This project replaces ballistic personal protective equipment used by Fire Department personnel when responding to violent incidents. Fire apparatus currently carries three sets of ballistic PPE and squad units carry two sets. Many existing helmets and vests are approaching the end of their recommended service life (10 years for helmets and 5 years for vests). The use of ballistic PPE has become an industry standard due to the increasing frequency of violent incidents requiring a fire service response. Replacement ensures continued responder protection and operational readiness.	Fire	New	--	1A	N/A	38,400					
5	Athletic Fields AED Units: To comply with AB 310, which requires youth sports coaches to have access to lifesaving equipment during practices and games, this project installs (6) automated external defibrillator (AED) units at City athletic fields. Each AED will be mounted in a weather-protected, clearly marked outdoor cabinet. Installations will include Whitendale Softball Fields (1), Plaza Softball Fields (1), and Riverway Sports Park (4). Providing accessible AEDs enhances emergency response capabilities during youth sports programs, tournaments, and community events, improving public safety for participants and spectators.	Parks & Rec.	New	\$	1A	N/A	21,000					
6	Migrate Historical Data from DIMS Servers: This project migrates approximately 15 years of archived digital evidence—including images, video, and audio—from the Police Department's legacy DIMS servers to the current digital evidence management platform. The existing system is nearing end-of-life, minimally supported, and reliant on aging hardware that is increasingly prone to failure. The stored data contains critical historical and evidentiary records that must be preserved for legal and retention-compliance purposes. Failure to migrate the data could result in lost or inaccessible records. This one-time project securely extracts, transfers, and preserves historical evidence on remote storage included in the existing AXON contract. No ongoing costs are anticipated once the migration is complete.	Police	New	--	1A	N/A	20,000					

General Fund - 001 (1010) - *Continued*
2026/27 - 2031/32 Capital Improvement Program

#	Project Description (100 word limit)	Dept.	Project # (or "new")	Budget Impact	Rank	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Projects Ranked 1A: (Continued)												
7	Motorola All-band Radio Console Replacement: This project will replace the Police Department's existing all-band radio console used by dispatch for secure communications. In March 2025, the Department transitioned to encrypted digital radios in accordance with Department of Justice mandates for protecting personally identifiable information. However, the Headquarters console was not upgraded at that time and remains an analog, non-AES-compliant device. The 10-year-old unit was temporarily retained to maintain interoperability with Tulare County Sheriff's Office communications systems, which have since completed their own upgrades. Replacing the console ensures full compliance with encryption standards and maintains reliable public safety communications.	Police	New	--	1A	N/A	15,300					
8	Replacement of Nine Bluetooth Motorcycle Communication Modules: This project replaces nine Bluetooth communication modules used by motorcycle officers to integrate helmet audio systems with motorcycle controls. The software supporting the current modules is no longer upgradable, and future Bluetooth-equipped helmets will not be compatible with the existing hardware. Replacement ensures continued communication reliability for traffic officers and supports anticipated equipment needs as new personnel are outfitted with updated safety gear.	Police	New	--	1A	N/A	10,000					
9	Radio Repeater Backup Battery Replacement: This project replaces aging backup battery systems at multiple radio repeater sites throughout the city. These batteries provide essential power to communications equipment during electrical outages, ensuring continuous radio operations until emergency generators activate. Existing batteries are aging and require replacement to maintain system reliability, operational continuity, and public safety communications. Replacement will enhance the reliability of public safety communications and ensure operational continuity during emergency events.	Finance & Tech	New	--	1A	N/A		90,000				
10	Distracted Driver Prevention Software: This project implements software for Police and Fire vehicles that limits on-screen information displayed on mobile data terminals while vehicles are in motion. The software reduces distractions by restricting displays to approved information only, enhancing safety for personnel and the public while reducing liability risks. Staff are evaluating potential software solutions, and a final recommendation is anticipated in FY 2026-27.	Police/Fire	New	\$\$\$	1A	N/A		30,000				

General Fund - 001 (1010) - *Continued*
2026/27 - 2031/32 Capital Improvement Program

#	Project Description (100 word limit)	Dept.	Project # (or "new")	Budget Impact	Rank	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Projects Ranked 1A: (Continued)												
11	Public Safety Traffic Signal Pre-Emption System: This project installs three emergency vehicle signal pre-emption systems at existing City intersections every other year. Pre-emption technology allows emergency vehicles to temporarily control traffic signals, reducing delays and improving response times. While newer intersections include this technology, approximately 45 existing intersections do not exist. The multi-year project is funded by \$100k biennially from Fire Impact Fees (Fund 106), plus \$148k in prior-year funds, and \$25k biennially from the General Fund (Fund 001), plus \$49k in prior-year	Eng	CP9531	--	1A	N/A		25,000		25,000		25,000
Projects Ranked 2A:												
12	Pedestrian Bridge at Plaza Park: This project replaces the pedestrian bridge at Plaza Park that was damaged during winter storms. The bridge provides the only ADA accessible connection between the large playground area and the arbors located on the south side of the creek. Replacement will restore safe public access and ensure continued ADA compliance. The total project cost is \$526k, including \$140k in prior year funding.	Eng	CP0622	--	2A	C5	386,500					
13	EMS HI Fidelity Training Manikin: This project purchases a Laerdal Advanced Life Support (ALS) high fidelity simulation manikin for comprehensive, paramedic level EMS training. The computer controlled manikin replicates adult human anatomy and physiological responses, enabling realistic medical and trauma simulations. Features include advanced airway management, cardiac rhythm interpretation, defibrillation and cardioversion, respiratory assessment, IV/IO access, medication administration, and interactive scenario based training. Integrated software allows instructors to adjust patient conditions in real time and conduct performance based debriefings, improving training quality and operational readiness.	Fire	New	--	2A	N/A		26,000				
14	Annual St. Johns River Clean-up: This annual program ensures the St. Johns River and its adjacent areas remain clear of debris, illegal encampments, and overgrown vegetation. Code Enforcement conducts multiple inspections each month, and when conditions require coordinated cleanup efforts involving multiple City divisions, this fund provides the necessary resources. Eligible costs include staff time, equipment, materials, and disposal fees. Regular maintenance improves public safety, environmental health, and the overall condition of the river	Neighborhood Preservation	CP0607	--	2A	B50	20,000	20,000	20,000	20,000	20,000	20,000

General Fund - 001 (1010) - *Continued*
2026/27 - 2031/32 Capital Improvement Program

#	Project Description (100 word limit)	Dept.	Project # (or "new")	Budget Impact	Rank	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Projects Ranked 2A: (Continued)												
15	Annual Public Parking lot maintenance: This project provides ongoing annual maintenance for all City owned public parking lots, including 23 park lots and 34 public parking lots. Improvements may include crack sealing, overlays, slurry sealing, or reconstruction, depending on condition. Maintenance has been deferred in several locations, resulting in significant deterioration. As the City has a substantial investment in these facilities, routine upkeep is critical to preserve infrastructure, prevent costly repairs, and ensure safe, functional parking areas. Annual work will prioritize lots that are in the poorest condition.	Public Works	CP8214	--	2A	N/A	150,000	150,000	150,000	150,000	150,000	150,000
Projects Ranked 2B:												
16	St. John's Botanical Irrigation Repair Project: This project installs a new irrigation controller, wiring, conduit, solenoids, and associated components to replace the existing irrigation system, which is outdated. Buried wiring has sustained extensive damage from vandalism and rodents, making it difficult to properly maintain landscaping and support newly planted trees. Additional funding is requested to cover the extra conduit and trenching required to protect new wiring and ensure long term	Community Services	CP0546	\$	2B	B49	20,000					
17	Packwood Trail East of Mooney Blvd: This project replaces the irrigation system along Packwood Trail east of Mooney Boulevard, including installation of a new controller, wiring, conduit, solenoids, and other essential components. The current system is outdated, and buried wiring has been significantly damaged by vandalism and rodents, limiting the City's ability to maintain the surrounding landscape and young trees. Additional funds are needed for enhanced conduit and trenching to safeguard the new wiring and ensure dependable system	Community Services	CP0547	\$	2B	D10	20,000					
18	Riverwalk Park Irrigation Repair: This project provides for the installation of a new irrigation controller, wiring, conduit, solenoids, and related components to replace the deteriorated existing system at Riverwalk Park. Damage to buried wiring from vandalism and rodents has resulted in frequent failures and reduced irrigation coverage, hindering maintenance of landscaped areas. Additional funding is requested to install added conduit and trenching to protect new wiring and support reliable, long term irrigation functionality.	Community Services	CP0548	\$	2B	B48	20,000					

**General Fund - 001 (1010) - Continued
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept.	Project # (or "new")	Budget Impact	Rank	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Projects Ranked 2B: (Continued)												
19	Voicemail-to-Email Notifications Expansion: This project expands the Police Department's use of the City's Xpress voicemail to email notification system. While the system is already in use for some staff, not all sworn personnel have access. Providing an additional 130 users with voicemail to email capability will ensure consistent and timely delivery of messages. The expanded system will improve operational efficiency, strengthen supervisory oversight of communications, and create a unified, reliable process for receiving and reviewing voicemail messages across all sworn staff.	Police	New	--	2B	N/A	11,000					
20	All-Terrain Vehicle for Waterway Enforcement: This project purchases an all terrain vehicle and trailer for use by the Code Enforcement Inspector to support debris removal and encampment abatement within City waterways. Many areas along the waterways are inaccessible by standard trucks, and the ATV will significantly improve access, response efficiency, and the ability to maintain clean, safe	Neighborhood Preservation	New	--	2B	N/A		17,000				
21	Highland Street Storm Drain and Fairview Village Park Improvements: This project completes the installation of a 48 inch storm drain main in Highland Street, from Ferguson Avenue to Fairview Village Park/Basin, and connects the line into the basin. Improvements also include expanding stormwater storage capacity in the southwest corner of the basin, installing a perimeter trail, and enhancing turf area drainage. Continued development in the surrounding area has increased stormwater capacity needs, and the park currently experiences drainage challenges that impact soccer field usability. The multi funded project totals \$1.4m, with \$151k from the General Fund (001) and \$1.2m from Storm Sewer Construction (221).	Eng	New	--	2B	B16		27,000	124,300			
Projects Ranked 3A:												
22	Visalia's 175th Kickoff Celebration: This project supports the kickoff event for Visalia's 175th anniversary, celebrating the City's history, cultural heritage, and longstanding role as a gateway to Sequoia National Park. Founded in 1852, Visalia is among California's oldest communities. The commemorative event will include guest speakers, community engagement activities, live entertainment, and a fireworks display, marking the beginning of a series of anniversary celebrations scheduled	Parks & Rec.	New		3A	N/A	25,000					

General Fund - 001 (1010) - Continued
2026/27 - 2031/32 Capital Improvement Program

#	Project Description (100 word limit)	Dept.	Project # (or "new")	Budget Impact	Rank	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Projects Ranked 3A: (Continued)												
23	Visalia's 175th Civic Center Opening Celebration: This project funds the culminating event of Visalia's 175th anniversary, which will coincide with the grand opening of the new Civic Center. The Civic Center represents a major investment in the City's long term vision to modernize facilities, centralize municipal services, and replace aging infrastructure. The opening celebration will highlight this milestone and introduce the community to a state of the art civic facility designed to serve Visalia for generations.	Parks & Rec.	New		3A	B51		50,000				
24	4th of July Celebration: Commemorates the enduring spirit of the community while honoring the nation's independence. The celebration will include live entertainment, family-friendly activities, vendor participation, and a fireworks display, providing a vibrant and inclusive experience for residents and visitors.	Parks & Rec.	CP0237	--	3A	N/A	100,000	100,000	100,000	100,000	100,000	100,000
25	Building's Annual Janitorial Equipment Replacement: This project establishes an annual replacement program for essential custodial equipment used in City facilities, including floor scrubbers, wet/dry vacuums, industrial fans, walk behind extractors, walk behind scrubbers, and burnishers. A structured replacement schedule will allow staff to prioritize needs and maintain reliable equipment across all custodial operations.	Community Services	New	--	3A	N/A	31,000	31,000	31,000	31,000	31,000	31,000
26	Park's Annual Amenities Replacement: This project provides an annual replacement program for park amenities such as picnic tables, benches, drinking fountains, and trash receptacles across the City's park system. The program enables staff to systematically prioritize and replace amenities based on condition, improving safety, usability, and aesthetics in public parks.	Parks	New	--	3A	N/A	75,000	75,000	75,000	75,000	75,000	75,000
27	Round Concrete Seating - Various Bike Paths and Trails: This project installs durable round concrete seating along trails and bike paths where steel benches have been removed due to vandalism, deterioration, or improper use as makeshift living areas. The new 36 inch round, 18 inch high seats can be placed directly on existing bench pads, require minimal maintenance, and discourage long term occupation while still providing functional resting points for trail users.	Community Services	CP0687	\$	3A	N/A	25,000	25,000	25,000	25,000	25,000	25,000
28	Maintain City-Owned/City-Occupied Property: This project funds ongoing maintenance and repair needs for City owned and City occupied properties, including air conditioning replacement, pressure washing, storm damage repair, and vandalism remediation. As facilities age, recurring maintenance is essential to preserve functionality and safety.	Finance & Technology	CP9708		3A	N/A	70,000	70,000	70,000	70,000	70,000	70,000

**General Fund - 001 (1010) - Continued
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept.	Project # (or "new")	Budget Impact	Rank	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Projects Ranked 3A: (Continued)												
29	Maintain City Property Leased to Tenants: This project funds maintenance and repairs for City owned properties leased to external tenants. As these facilities age, various repairs and upkeep are required to maintain safe and functional leased spaces and protect the City's long term asset value.	Finance & Technology	CP9491		3A	N/A	50,000	50,000	50,000	50,000	50,000	50,000
30	Irrigation Controller Upgrades - Parks: This project funds the purchase of new irrigation controllers and associated components for Rain Master, Eagle Plus, and Hunter systems used throughout City parks. Replacement and upgrades will improve irrigation efficiency and enhance water management.	Parks Maint.	CP0682	--	3A	N/A	63,600	31,000	31,000			
31	Irrigation Controller Upgrades - Various Bike Paths and Trails: This project funds the purchase of new irrigation controllers and parts for Baseline, Hunter, and Toro Sentinel systems used along bike paths and trail landscapes. Upgrading these units will improve reliability, reduce water waste, and support more efficient irrigation management.	Community Services	CP0683	--	3A	N/A	20,000	20,000	20,000			
32	Update Monument Signs - SR99: This project designs, engineers, fabricates, and installs two new City of Visalia monument entry signs along State Route 99, north and south of the SR 198 interchange. The existing signs, installed in the 1980s, exhibit significant deterioration—including water damage, cracking, and bullet impacts. The typical service life of these signs is 20–30 years. Project work includes site assessment, design review, permitting, demolition and removal of existing signs, and construction of new structures consistent with City branding. The new monument signs will feature durable, low maintenance materials, architectural LED lighting, and enhanced landscaping to create a prominent and welcoming gateway. From September 2024 to present, repairs to the South Entrance sign totaled \$5,603 and the North Entrance sign \$4,412. Replacement will reduce long term maintenance costs, improve visibility, and enhance community identity for travelers entering Visalia.	Admin.	CP0690	\$\$	3A	N/A	1,085,000					
33	Community Holiday Tree: The existing Deodar cedar used as the City's community holiday tree is leaning and has lost multiple limbs over several years. A recent arborist assessment confirmed the tree is in decline and will continue to deteriorate, creating potential safety concerns. Staff propose removing the failing tree and installing a 30 foot artificial tree with integrated LED lighting at Oval Park. The replacement will provide a safe, durable, and visually appealing ceremonial tree for future holiday celebrations.	Parks	CP0545	--	3A	N/A	60,000					

**General Fund - 001 (1010) - Continued
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept.	Project # (or "new")	Budget Impact	Rank	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Projects Ranked 3A: (Continued)												
34	Senior Center Courtyard: The project includes removal of the deteriorated wooden pergola currently attached to the facility's exterior wall and replacement with a commercial-grade, super span hip roof shade sail system designed to provide durable and reliable sun protection without imposing structural load on the building. Improvements will also include regrading uneven landscape areas, update hardscape, and making targeted concrete adjustments to enhance accessibility and overall functionality of the courtyard.	Parks & Rec.	CP0689	--	3A	B33	28,000					
35	Police Department Accreditation: This project supports the Police Department's efforts to obtain accreditation through the California Police Chiefs Association (CPCA). Accreditation affirms that the Department's operations, policies, and procedures meet established state and national best practice standards. The accreditation process involves a comprehensive review of policies, documentation, training, and operational practices, promoting professional excellence, accountability, and continuous improvement in public safety service delivery.	Police	New	--	3A	N/A	13,000					
36	New Detaching Flail Mower/Turf Sweeper Combination: This project funds the purchase of a new flail mower/turf sweeper combination unit used for maintenance of soccer fields in spring and fall. The equipment is currently rented twice per year; owning the unit will allow more frequent use, improve field conditions, and reduce long term rental	Parks & Rec.	New	--	3A	N/A	25,000					
37	Station 54 Drought Tolerant Landscaping: Station 54, constructed in 1994, retains its original water intensive landscape. With evolving water conservation requirements, the existing lawn areas have become increasingly unsustainable. This project replaces the lawn with drought tolerant landscaping, including drip irrigation for individual plants and moisture retaining underlayment, reducing both water use and maintenance needs.	Fire	New	--	3A	B34	35,000					
38	Station 55 Drought Tolerant Landscaping: Station 55 was originally landscaped with extensive lawn areas, which have since died due to required water use restrictions. The resulting conditions have created a blighted appearance at the facility entrance. This project installs drought tolerant landscaping using rock, low water plantings, and an underlayment system that reduces weed growth, improving aesthetics and long term maintainability.	Fire	New	--	3A	A21		40,000				
39	Replace (1) 3/4-Ton Ford F250 (Ghost Vehicle) with 4x2 regular cab truck with tow package for transportation of equipment and supplies for activities, events, and programs.	Parks & Rec.	New	--	3A	N/A		55,000				

General Fund - 001 (1010) - *Continued*
2026/27 - 2031/32 Capital Improvement Program

#	Project Description (100 word limit)	Dept.	Project # (or "new")	Budget Impact	Rank	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Projects Ranked 3A: (Continued)												
40	Purchase new 3/4-Ton Truck for City Electrician: This project replaces a 1996 ¾ ton pickup with utility body used by the Buildings Division Electrician. The existing ghost vehicle is no longer reliable, and no suitable replacement ghost vehicles are available. The electrician is responsible for responding to service needs across all City facilities, making vehicle dependability essential. Fleet recommends replacement with a new ¾ ton truck.	Parks & Rec.	New	--	3A	N/A		82,000				
41	Hot Water Pressure Washer Trailer: This project purchases a hot water pressure washer trailer for the Buildings Division. The division currently lacks a pressure washing unit, limiting its ability to perform deep cleaning at City facilities. The new equipment will support maintenance needs and improve facility, appearance and sanitation.	Parks & Rec.	New	--	3A	N/A		15,000				
42	Senior Center Intercom and Sound System: This project installs a facility wide intercom and speaker system at the Senior Center to enable clear communication of announcements and programming updates during simultaneous activities. The system will also enhance safety by delivering immediate, audible instructions during medical emergencies or evacuation situations, ensuring effective communication throughout the building.	Parks & Rec.	New	--	3A	N/A		12,000				
Projects Funded 100% with Grant and Donation Funding:												
43	ESRP Basin F Phase 1 (Construction): Initial construction phase of East Side Regional Park Base F, a master planned groundwater recharge and stormwater management facility covering approximately 33 acres, including the riparian areas. Phase 1 focuses on development of approximately 6-7 acres of the eastern portion of the site and includes grading, storm drainage infrastructure, and site stabilization improvements. Construction is phased and contingent upon receipt of federal and state grant funding. Does not include amenities, such as trails, pedestrian bridges, or landscaping. Multi funded project total of \$1m. \$106k from Ground Water Recharge (224) and \$960k from federal grant-Gen Fund (001).	Eng	New	--	*	B13	959,800					
44	Bocce Ball Court - Memorial Park: This project installs a new bocce ball court along the western edge of Memorial Park, adjacent to the Trulli Building. Project elements include construction of the court surface and installation of new signage at the park entrance formally identifying the area as "Putignano Heritage Piazza." The project will be fully funded through a community donation.	Community Services	New	--	*	B36	10,000					

General Fund - 001 (1010) - *Continued*
2026/27 - 2031/32 Capital Improvement Program

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Projects Funded 100% with Grant and Donation Funding: (Continued)												
45	ESRP Basin F Phase 2 (Construction): Construction of Phase 2 of Basin F at the East Side Regional Park, expanding recharge and stormwater management capacity. Phase 2 will construct additional basin acreage approximately 14-15 acres, including riparian areas. Phase 2 will include grading, drywells, and amenities, such as trails, pedestrian bridges, landscaping, a small parking lot, access road, and site stabilization improvements. This phase is contingent on securing external grant funding and supports long-term regional water sustainability and flood management objectives. Multi funded project total of \$5.7m. \$1.8m from MR Trailways (132), \$334k from Park & Rec (211), \$533k from Ground Water Recharge (224), \$1m from Waterways Capital (261) and \$2m federal grant-Gen Fund (001)	Eng	New	--	*	B14		2,000,000				
46	East Side Regional Park (ESRP) Basin E - Design and construction: Design and construction of a master planned basin covering approximately 12-13 acres within the ESRP area, including grading, drywells, hydroseeding, and associated site improvements such as trails and landscaping. The project supports stormwater management, regional park development, and environmental sustainability, and is contingent upon securing applicable state and federal grant funding. Multi funded project total of \$6.3m. \$541K from Measure R Trailways (132), \$1.3m from Parks & Rec (211), \$1.3m from Groundwater Recharge (224), \$87k from Waterways Capital (261), and \$3m from federal/state grant-Gen Fund (001).	Eng	New	--	*	B11				3,000,000		
Projects in Planning Years - Not Ranked:												
47	Replace (1) Mobile Emergency Operations Center: This project replaces the City's existing Mobile Emergency Operations Center, which began as a recreational vehicle retrofitted for command post use. Although some communication upgrades have been made, the current unit no longer meets operational needs or modern technology requirements. A new fully equipped MEOC will improve emergency coordination, incident response, and field command capabilities. Staff will pursue grant funding to support the replacement Budget Year / Unit/ Year / Age / Hours 2028-29 / 211911 / 2002 / 24 / 9,697	Police	New	--		N/A			1,745,000			

General Fund - 001 (1010) - *Continued*
2026/27 - 2031/32 Capital Improvement Program

#	Project Description (100 word limit)	Dept.	Project # (or "new")	Budget Impact	Rank	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Projects in Planning Years - Not Ranked: (Continued)												
48	Plaza Park Reclaimed Water Upgrades: This project installs required signage, purple coded sprinklers, purple irrigation valve boxes, and valve tags to support the conversion of Plaza Park to reclaimed irrigation water use. State regulations require clearly identified reclaimed water infrastructure in all public parks. Funding includes \$26K (design and staff time) and \$39k in Cal Water expenses. Total project cost is \$1.8m, including \$300k in prior year funding.	Eng	CP0210	--		C6			1,500,000			
49	Public Works Admin Building: Design and construct a new Public Works Administration Building to consolidate administrative functions currently housed in aging and undersized facilities and allow for future staff growth. The project will improve operational efficiency, support current staffing needs, and allow for long-term service continuity. The existing facility is approximately (+/-) 2,200 sq ft. Project will follow and reflect recommendations as determined in the Corp Yard Master Plan. Multi-funded total project cost \$4.1M. \$1.43M from GF (001), \$410k from WRF (431), \$410k from Corp Yard Impact Fee (103) prior year funding, and \$1.85M from Solid Waste (441).	Public Works	New	\$		B37			1,435,000			
50	Plaza Park Lights and Electrical Upgrades: This project replaces the lighting system at Plaza Park's softball fields and tennis/pickleball courts with new Musco Light Structure fixtures. Work includes replacing poles and lights—21 lights/poles at four softball fields and 10 lights/poles across six tennis and eight pickleball courts—and upgrading electrical systems to meet current code. Musco fixtures will be pre purchased. Estimated costs: Softball Fields: \$2.73m, Tennis/Pickleball Courts: \$924k. Project phasing: FY 27/28 – Design, FY 28/29 – Construction (Field 4, tennis, pickleball), FY 29/30 – Construction (Fields 1, 2, and 3), Includes \$1.2m in prior year funding.	Eng	CP0368	--		N/A			950,000	1,758,000		
51	Drone First Responders Hardware/Software: This project provides hardware and software to support the Drone as First Responder program, enabling drones to respond to calls for service, enhance situational awareness, and improve officer safety. The initiative can reduce staffing demands and response times. Approved by Council for submission as a federal earmark request.	Police	New	\$\$		N/A			1,450,000			

General Fund - 001 (1010) - *Continued*
2026/27 - 2031/32 Capital Improvement Program

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Projects in Planning Years - Not Ranked: (Continued)												
52	Greenhouse Gas Inventory and Climate Action Plan Update: This project updates the City's 2014 Climate Action Plan. Work includes preparing updated communitywide and municipal greenhouse gas inventories (current and forecast years), developing reduction strategies, establishing monitoring metrics, and preparing a CEQA compliant environmental document. The City will issue an RFP to retain a qualified consultant. The updated plan supports long term sustainability and provides health, safety, and quality of life benefits.	Planning	New	--		N/A			400,000			
53	Replace (10) LUCAS Chest Compression Systems: This project replaces 10 LUCAS mechanical CPR devices purchased in 2021 with CARES funding. With an expected service life of eight years, the devices will reach replacement age in the coming budget cycle. LUCAS devices deliver consistent, high quality chest compressions during cardiac arrest, improving resuscitation outcomes and reducing rescuer fatigue. Replacement ensures continued performance during high acuity medical emergencies.	Fire	New	--		N/A			218,000			
54	Real Time Information Center (RTIC): This project establishes a Real Time Information Center using existing hardware at the VECC originally intended for a Traffic Management Center. With minor upgrades, the system will integrate real time data, improve situational awareness, and enhance coordination across public safety operations. The project leverages \$660k in existing equipment. Additional costs: \$50k (hardware upgrades) and \$130k (first year software). Approved by Council for earmark submission.	Police	New	\$\$\$		N/A			1,400,000			
55	Red Light Camera System: This project explores implementing automated red light camera systems at intersections with high incidences of red light related collisions. The initial phase includes deployment at two of the top ten intersections, where red light violations account for more than 20% of injury collisions. Systems would automatically record violations and issue citations. Annual maintenance costs will be addressed in the operating budget. These technologies and their associated cost are still being researched by the Traffic Unit and this project is not ready for consideration in the upcoming two-year budget cycle.	Police	New	\$\$\$		N/A			130,000			

General Fund - 001 (1010) - *Continued*
2026/27 - 2031/32 Capital Improvement Program

#	Project Description (100 word limit)	Dept.	Project # (or "new")	Budget Impact	Rank	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Projects in Planning Years - Not Ranked: (Continued)												
56	Lower Well Pump Setting – Fairview Park: The pump is currently set at a depth of 170 feet. During the summer months, the water table drops, making it difficult to sustain irrigation demands. As part of the 2022 Well Service Evaluation, it was recommended that the pump be lowered an additional 100 feet, to a depth of 270 feet. If this adjustment is not implemented, the landscape may be at risk of stress or damage due to insufficient water levels.	Parks	New	--		B38			55,000			
57	Replace Submersible Well Pump – Sunset Park: The current submersible pump is approximately 9 years old and approaching its expected end-of-life cycle at 10 years. The pump is currently set at a depth of 170 feet; however, during the summer months, the water table drops, making it challenging to meet irrigation demands. As noted in the 2022 Well Service Evaluation, it is recommended that the pump be lowered an additional 100 feet, to a depth of 270 feet. Failure to implement this adjustment, along with the impending need for pump replacement, may result in inadequate water supply and potential stress or damage to the landscape.	Parks	New	--		C7			55,000			
58	Police Department Lobby Kiosk: This project purchases a self service kiosk for the Police Department lobby to reduce wait times and improve customer service. Residents will be able to complete routine requests without staff assistance, allowing more efficient management of front counter demand. This will reduce the need for additional staffing while maintaining accessible in person	Police	New	\$\$		N/A			50,000			
59	Ballistic Vest Replacements: This project anticipates future replacement of ballistic vests assigned to sworn officers. Vests have a five year service life, and each officer receives a new vest upon hire. An existing CIP covers the current budget cycle; this request addresses replacement needs in outer years.	Police	New	--		N/A			48,000	70,000	84,000	63,000
60	Recreation Management Software Replacement: With the current contract expiring in 2029, this project funds procurement of a new recreation management system, including start up expenses such as credit card readers, electronic signature pads, and staff training.	Parks & Rec.	New	--		N/A			40,000			
61	7th Cycle Housing Element Update: This project prepares the City's 7th cycle Housing Element, identifying housing needs and establishing policies, goals, and programs to support housing production, rehabilitation, and preservation in compliance with State law. The Element requires approximately two years to complete and must be certified by the State Department of Housing and Community Development by 2031.	Planning	New	--		N/A				400,000		

General Fund - 001 (1010) - *Continued*
2026/27 - 2031/32 Capital Improvement Program

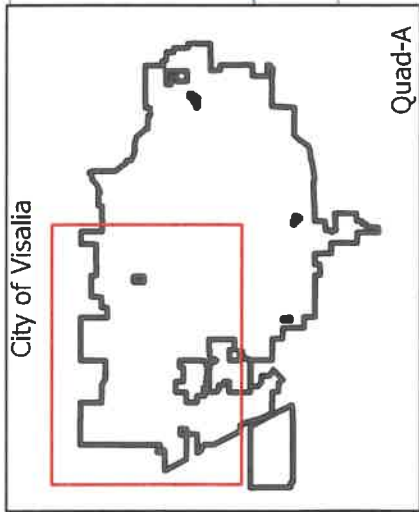
#	Project Description (100 word limit)	Dept.	Project # (or "new")	Budget Impact	Rank	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Projects in Planning Years - Not Ranked: (Continued)												
62	Police/Fire Non-Emergency Automated Call Assistance: This project implements AI assisted call routing software to screen non emergency calls and direct callers to online reporting systems or appropriate resources. The system will reduce call taking workload, allowing communications center staff to focus on emergency and priority calls for both Police and Fire.	Police	New	\$		N/A				250,000		
63	Replace SWAT Negotiator Van: Replace with a fully marked high ceiling van equipped with shelving and needed mount kits with partition for SWAT Negotiators. The current vehicle is being used inadequately. Negotiators require current technology for hostage negotiations and officer safety. Budget Year / Unit/ Year / Age / Hours 2029-30 / 215920 / 1997 / 29 / 273,821	Police	New	--		N/A				150,000		
64	Replace (12) Cardiac Monitor/Defibrillator: This project replaces 12 cardiac monitor/defibrillators purchased in 2022 with ARPA funds, each with an eight year lifespan. The new advanced ALS capable devices provide continuous cardiac monitoring, 12 and 15 lead ECG acquisition, manual and automated defibrillation, synchronized cardioversion, pacing, modem enabled data transmission, integration with electronic patient care reporting, vital sign monitoring, CPR feedback, and advanced arrhythmia analysis. Nine units will replace frontline monitors; three units will serve as spares for deployments, strike teams, and mutual aid assignments.	Fire	New	--		N/A					1,072,600	
65	Police Cell Phone Replacement: This project replaces 200 Police Department cell phones that have exceeded their 5 year service life. New phones will accommodate expanded operational applications—including evidence collection (photo, audio, video), body worn and in car camera tagging, digital statement recording, and mandated RIPA data entry—and provide improved storage capacity and reliability.	Police	New	--		N/A					200,000	
66	Cradle Point Router Replacements: This project replaces in vehicle Cradle Point routers in all patrol units. These routers provide critical internet access to mobile data terminals, enabling communication, dispatch connectivity, report writing, and officer safety applications. Replacements ensure reliable, secure mobile network performance.	Police	New	--		N/A					200,000	

General Fund - 001 (1010) - Continued
2026/27 - 2031/32 Capital Improvement Program

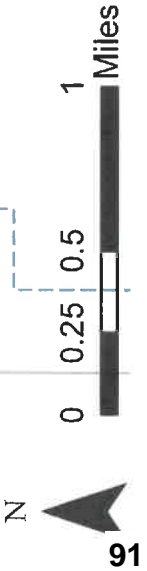
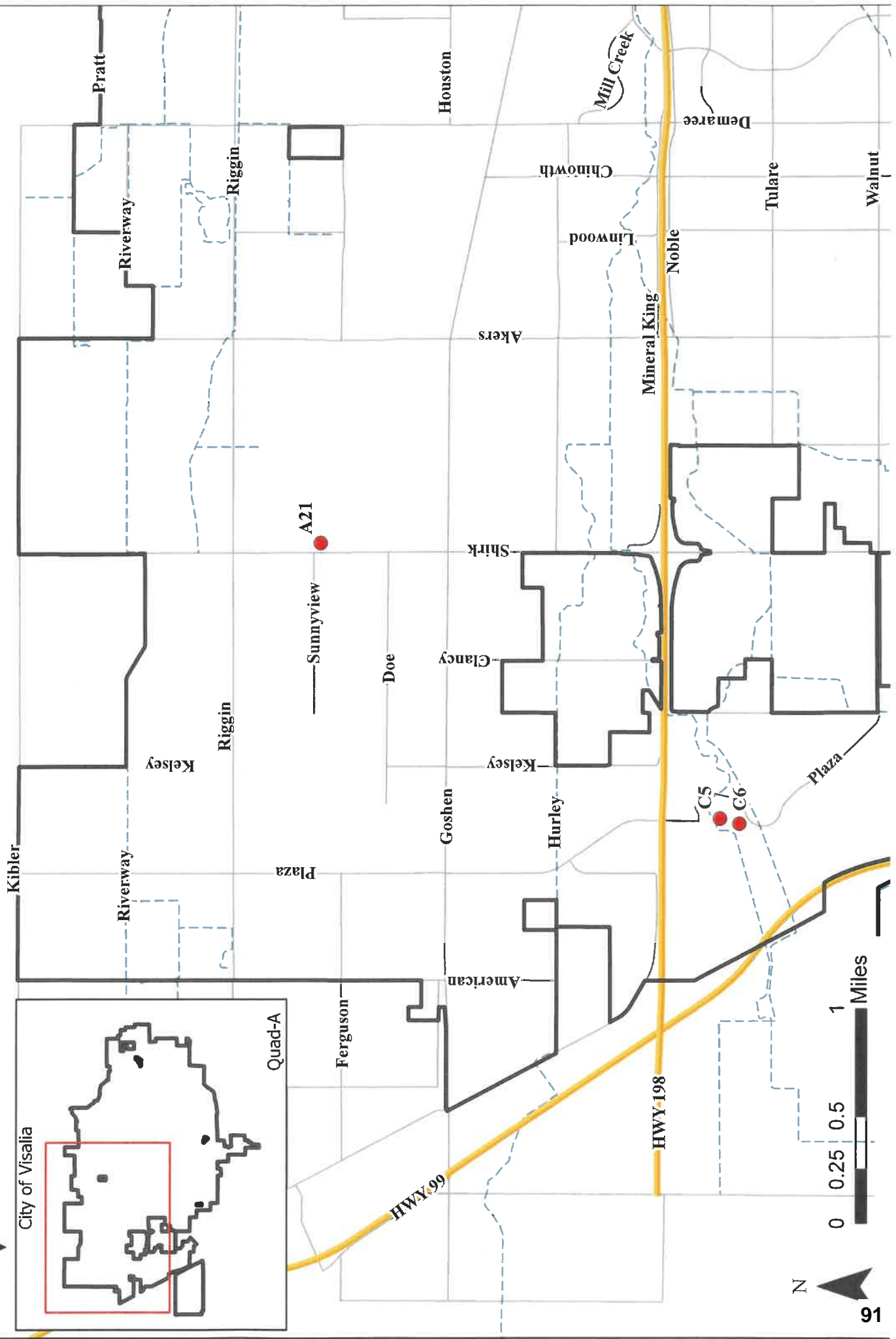
#	Project Description (100 word limit)	Dept.	Project # (or "new")	Budget Impact	Rank	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Projects in Planning Years - Not Ranked: (Continued)												
67	<p>Replace (1) Police Bearcat Armored Vehicle: The current vehicle was purchased in 2008 utilizing a combination of State Homeland Security Grants & Asset Forfeiture funds. The vehicle is approaching 20 years old exceeding its estimated life but showing signs of wear.</p> <p>Budget Year / Unit/ Year / Age / Hours 2030-31 / 215929 / 2010 / 15 / 8,734</p> <p>Multi fund project total \$450k. Depreciated \$300k from Vehicle Replacement Fund (502), balance of \$150k from General Fund (001).</p>	Police	New	--		N/A					150,000	
68	<p>Replace Police CAD/RMS System: This project replaces the Police, Fire, and Animal Control Computer Aided Dispatch (CAD) and Records Management System, originally implemented in 2017. The system supports call intake, incident tracking, dispatching, real time updates, GPS tracking, alerts, notifications, record management, and interoperability with partner agencies. Replacement ensures continued reliability and technological compatibility as the system reaches the end of its effective life.</p>	Police	New	--		N/A						5,000,000
69	<p>Replace (61) SCBA Air Pak: This project plans replacement of 61 Pro SCBA units purchased in 2021–2022. NFPA standards and industry practice recommend replacement every 10–15 years due to wear, thermal exposure, and aging components. Replacement between 2031 and 2036 will maintain compliance with NFPA 1981 and 1852 and Cal/OSHA respiratory standards, ensuring firefighter safety and operational</p>	Fire	NEW	--		N/A						565,000
70	<p>Uninterruptible Power Supply (UPS) Replacement – VECC: This project replaces the UPS system and batteries that provide backup power to radio equipment at the VECC during outages. The current batteries have a 15 year life cycle and must be replaced to maintain reliability. Replacement reduces the risk of communication failures and ensures uninterrupted public safety operations during emergencies.</p>	Finance & Tech	New	--		N/A						300,000
71	<p>Zoning Ordinance Update: Following completion of the updated General Plan (expected FY 31–32), this project prepares a comprehensive Zoning Ordinance update to ensure legal consistency and incorporate new zoning designations. The City will conduct an RFP process to retain a consultant experienced in zoning code development.</p>	Planning	New	--		N/A						150,000

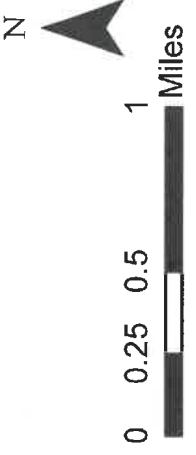
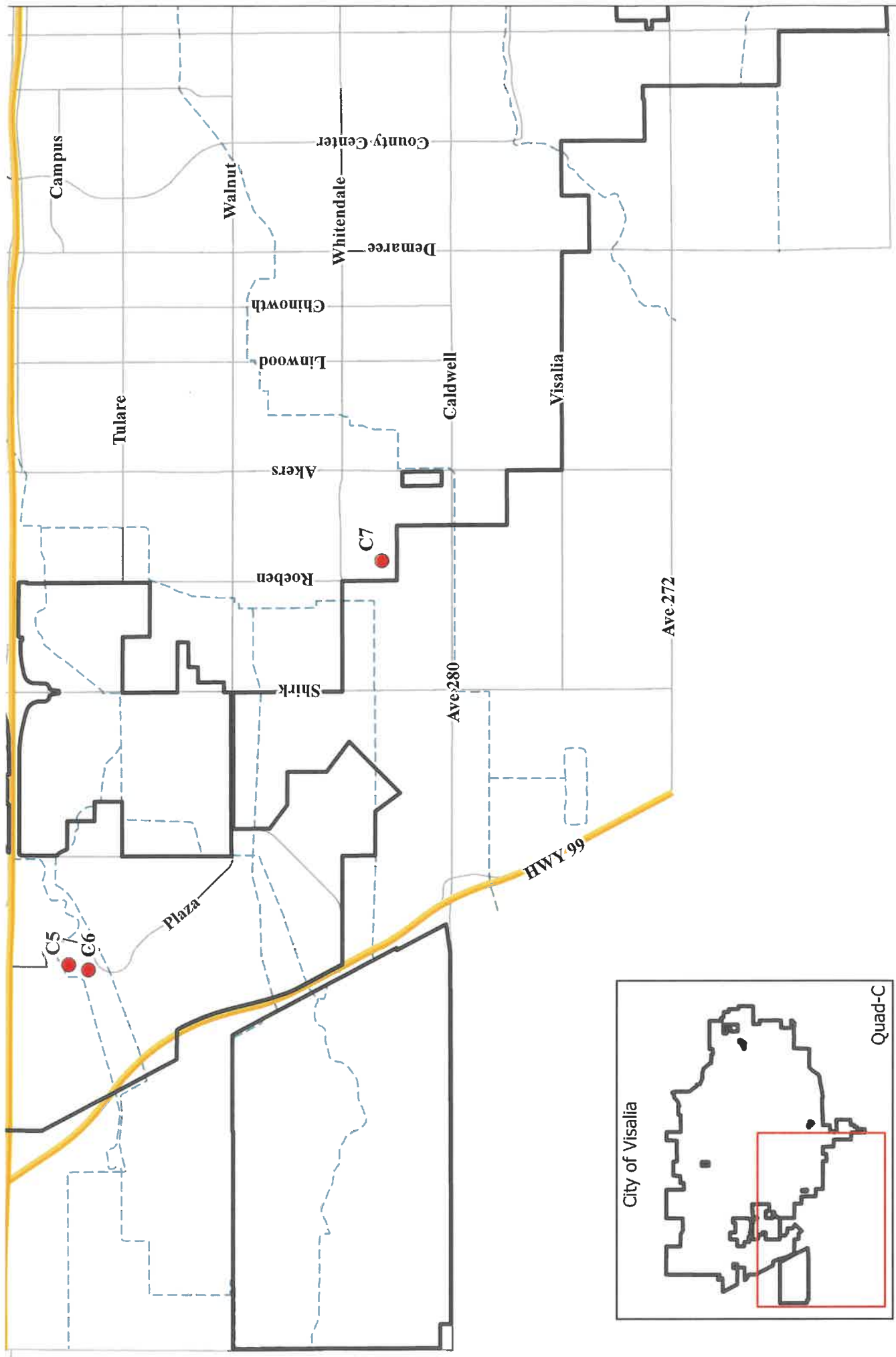


CIP BUDGET - QUAD A

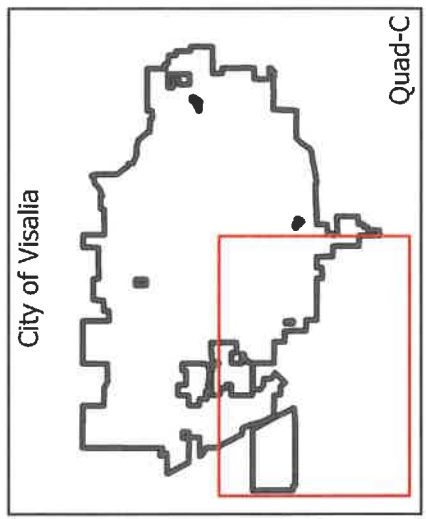


- City Limits
- Highway
- Waterways
- Major Streets



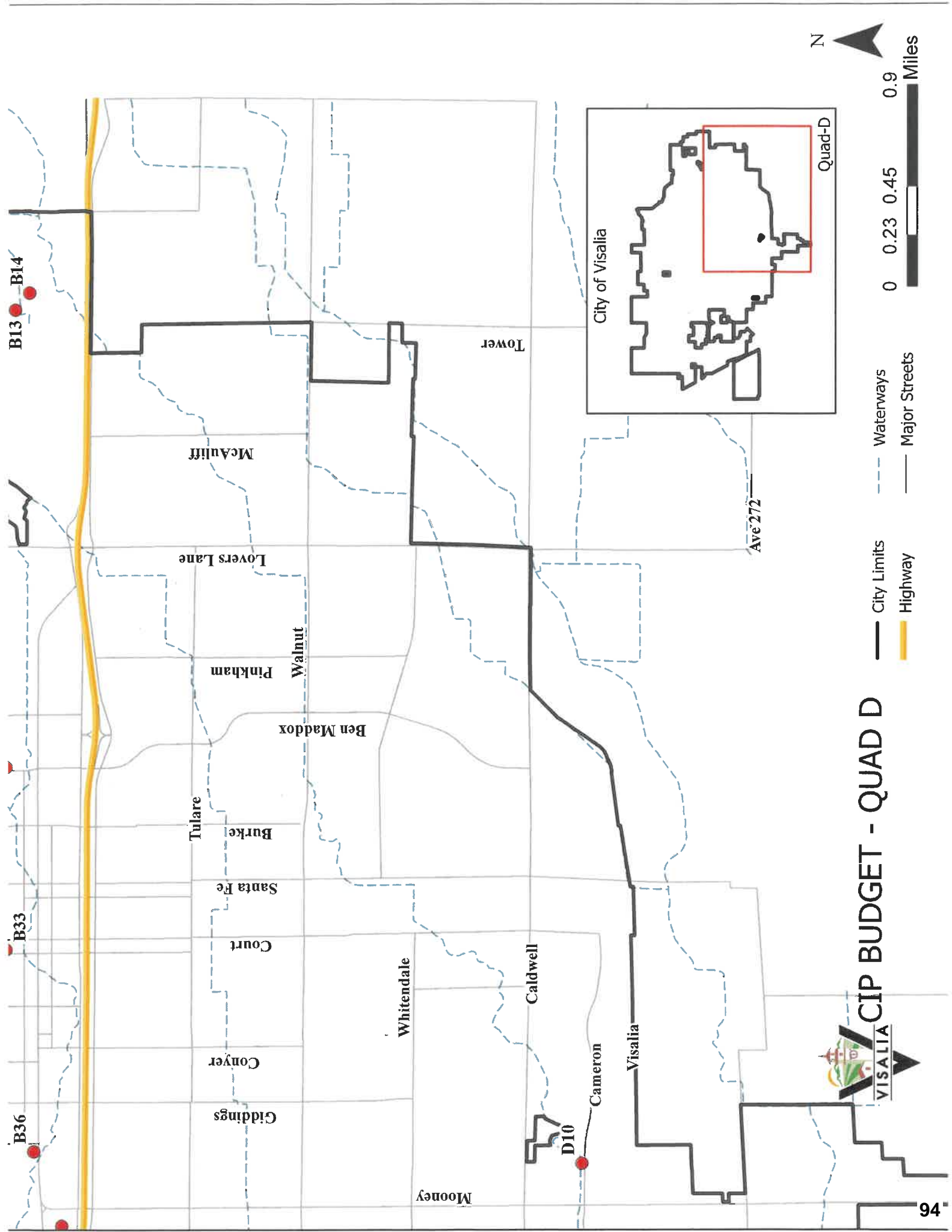


- City Limits
- Highway
- Waterways
- Major Streets



CIP BUDGET - QUAD C





CIP BUDGET - QUAD D

Attachment C – Capital Project Ranking Guidelines

General Fund CIP Requests (Ranking)

As with prior budgets, all General Fund CIP project requests will be ranked by the General Fund CIP Review Committee. The CIP committee will be comprised of the Department Head from each submitting department. The Department Head may choose to appoint someone to rank/attend on their behalf. The committee will use the following criteria when ranking projects:

- Implementation of a Council priority
- Support of City of Visalia General Plan
- Resolution of a health and safety concern
- Savings of City funds or avoidance of additional costs
- Promotion of efficient operations

The scale to be applied in the ranking of General Fund CIP projects is:

<u>Level 1 Ranking</u>	<u>Definition</u>
1	Items of highest importance
2	Useful, but of lower priority
3	Would provide improvements, but can wait

The following sub-rankings can be applied to level 1 rankings:

<u>Sub-ranking</u>	<u>Definition</u>
A	Health and safety or urgent need
B	Highly desirable and useful

<u>Level 2 Ranking</u>	<u>Definition</u>
+ / -	Moves higher level rankings higher or lower

Projects beyond fiscal years 26/27 and 27/28 are typically not ranked as Council will only be approving appropriations for these years.



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0814

Agenda Date: 5/13/2026

Agenda #: 1.

Agenda Item Wording:

Upcoming City Council Meetings

Monday, May 18, 2026 @ 7:00 p.m. at 707 W. Acequia

Monday, June 1, 2026 @ 7:00 p.m. at 707 W. Acequia

Note: Meeting dates and times are subject to change, check posted agenda for correct details. In compliance with the American Disabilities Act, if you need special assistance to participate in meetings contact 713-4512.

Written materials relating to an item on this agenda submitted to the Council after distribution of the agenda are available for public inspection in the Office of the City Clerk, 220 N. Santa Fe Street, Visalia CA 93292, during normal business hours.