# CITY OF VISALIA CONSULTANT CONTRACT AMENDMENT FORM

315 E. Acequia Avenue Visalia, CA 93291

Project Name:	D		0 1 7 1 5									
Date Submitted   September 8th, 2025   Committee Review Date   September 10th, 2025   Contractor:			Goshen Trail Reconstruction									
Committee Review Date:   September 10th, 2025   Original Submittal Date:   September 8th, 2025				•								
Variable												
Item   No.   Description of Change Order   Net Increase   Total Change   S359,419,00   \$359,00   \$359,00				•	Annual Control of the							
Item				Original	Submittal Date:	September 8th	n, 2025					
No.   Description of Change Order		CRIPTION OF W	URK:									
1   Additional Civil Scope - Segment 2 (Mooney to Camp)   \$359,419.00   \$359,419.00   \$359,419.00   \$359,419.00   \$359,419.00   \$944.025.00   \$944.025.00   \$944.025.00   \$944.025.00   \$944.025.00   \$944.025.00   \$944.025.00   \$944.025.00   \$940.005.000   \$940		Description of Char	oge Order		Not increase		Total Chasses					
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# **City of Visalia**

# Memo



To:

Change Order Committee

From:

Diego Corvera

Date:

09/08/2025

Re:

Goshen Trail Reconstruction - Contract Amendment No. 3 (CP8130, PO3126)

### Request:

CIP Engineering Division is requesting Change Order Committee to approve a design contract amendment in the amount of \$1,303,444.00

### **Background:**

The City of Visalia entered into an agreement with 4Creeks in the amount of \$1,269,306.00 on June 1st, 2022, for the consultant to provide engineering design services and to prepare the improvement plans, specifications, and estimates for the Goshen Trail Reconstruction Project (CP8130, Purchase Order PO3126). The project scope includes reconstruction of the existing trail, intersection modifications to improve multimodal safety, incorporation of benches, lighting and landscaping.

On June 7, 2024, a contract amendment in the amount of \$15,000 was approved for 4Creeks to complete three renderings depicting the proposed improvements along the Goshen Trail and the improvements in the Goshen Community. These rendering were used to submit for the Active Transportation Grant Program in cycle 7 (Summer 2024).

On September 10th, 2025, a contract amendment #2 in the amount of \$267,520.19 was approved for 4creeks to update their design scope based on additions from City staff and railroad requirements. This amendment also incorporated updated schedule of fees for the remainder of work on the subject project.

This memorandum requests authorization of Contract Amendment #3 for the following additional services not previously included in the project scope.

### Amendment #3:

Added Fee Task 01a - Project Management - \$20,189.00

This additional fee is necessary as the project was split between phase 1 (Giddings St to Mooney Blvd) and phase 2 (Mooney Blvd to Goshen Community)

Added Fee Task 01b.1 - Railroad Coordination - \$54,892.00

Due to the project being split into two phases, additional effort is needed to coordinate with the railroad representatives.

Additions to Civil Scope - Task 18 (Mooney Blvd to Camp Dr) (Fixed Fee) - \$284,338.00 4Creeks will provide additional design services for a protected intersection at the following Goshen Ave intersections:

- Camp Drive
- American Street
- Plaza Drive
- Kelsey Street

- Shirk Street
- Akers Street

Changes to the geometric design concepts related to trail alignment, curb and gutter improvements and install maintenance vehicle access in all quadrants of at-grade intersections. This will also include traffic signal modifications at the following intersections along Goshen Ave:

- Plaza Drive
- Kelsey Street
- Shirk Street
- Akers Street
- Demaree Street

Two additional curb ramp/returns at Demaree (northwest & northeast corners).

This additional scope from the City came from the Cycle 7 ATP grant application process (Spring-Summer 2024). During the application process for the construction funding for the project, further safety design recommendations and multimodal network connection strategies were scoped in order to make the project more competitive for funding. These additions were accounted for in the project budget and grant award.

### Goshen Community Design

### Task 01a Project management - \$98,125.00

Project Management of the design efforts with the Goshen Community segment of the project.

### Task 01b Railroad coordination - \$56,959.00

Railroad coordination efforts will mirror the efforts outlined in the City portion of the design work.

### Task 02 Project Initiation - \$17,634.00

This will involve coordination with City and County staff to understand design deliverables for the Goshen Community portion of the project.

### Task 03 Topographic Survey (optional) (T&M) - \$59,740.00

4Creeks will be responsible for developing design topographic survey with all site conditions necessary to develop a final constructable design.

<u>Task 04 – Right-of-way Acquisition Legal Descriptions and Exhibits (optional) - \$4,917.00</u>
Optional task to produce legal descriptions and/or exhibits as needed for ROW needs for the project. Currently budgeted for three (3) properties, it can be increased if needed.

## Task 05 - Geometric Design Concepts & Basis of Design - \$66,491.00

4Creeks will work with City and County staff to review design concepts to ensure the design is meeting grant deliverables and jurisdiction expectations.

### Task 06 - Environmental Commitment Record - \$4.697.00

4Creeks will coordinate with the City of Visalia as the grant recipient on all environmental mitigation requirements and incorporate all recommendations in an ECR that will be made part of the construction documents for the Goshen design.

### Task 07 - Field Exploration & Geotechnical Engineering Services - \$27,773.00

4Creeks with Krazan & Associates will produce a geotechnical report that will outline soil conditions, provide soil composition, R-values and FDR/Lime treated soil recommendations.

### Task 08 – Utility Coordination - \$34,149.00

4Creeks will coordinate with all existing utilities and coordinate any relocations or conflicts that arise during the design phase of work.

### Task 09 - Subsurface Exploration (Optional) - \$17,661.00

Design stage potholing to identify during any underground conflicts with proposed design. This is optional as deep foundation structures will be limited with this project therefore potholing for conflicts may not be necessary.

### Task 10 - Civil Engineering Design - \$462,370.00

4Creeks will design the Goshen Community improvements based on the grant concepts provided and attached. Design will be consistent with industry standards and will be reviewed at 30%, 60%, 90% & 100% completion points with City and County staff.

### Task 11 – Bidding Services (Optional) - \$2,921.00

4Creeks staff will be available to assist with bidding questions, addenda, and supporting exhibit as necessary during the construction bidding phase.

### Task 12 - Construction Services (Optional) - \$39,068.00

4Creeks staff will be available to assist with construction of the project within the limits of the designer of record. This includes but is not limited to attending the pre-construction meeting, answering RFI's, preparing as-builts, and record drawings.

### Task 13 - Right-of-way Services (Optional a-f) - \$51,520.00

4Creeks and Bender Rosenthal, Inc will provide right-of-way services for Goshen Community project as needed to construct the proposed improvements.

### Total for Amendment #3: \$1,303,444.00

Upon approval of amendment No. 2, the total contract amount will be \$2,855,270.19

### **Attachments:**

- 1. Consultant Contract Amendment #3 Scope and Fee Schedule
- 2. Consultant Fee table for Amendment #3 Additions to Civil Scope



# August 22, 2025

Mr. Diego Corvera, PE, LCI

Senior Civil Engineer City of Visalia – Engineering Department 315 E. Acequia Avenue Visalia, CA 93291

Subject: Goshen Trail Reconstruction Project – Contract Amendment 3
4Creeks Project No. 22080

Dear Mr. Corvera,

We have prepared a scope of work and fee for the additional services required for the Goshen Trail Reconstruction Project. It is 4Creeks' understanding that, due to funding constraints at the time, the original 6.1-mile Goshen Trail Reconstruction Project was divided into two separate segments. Segment 1 extends from Mooney Boulevard to Giddings Street, and Segment 2 spans from Camp Drive to Mooney Boulevard. While both segments are included under the original agreement, they will be delivered as separate projects.

It is also our understanding that the County of Tulare is proposing significant improvements within the Community of Goshen. These improvements will be incorporated with Segment 2 (Camp Drive to Mooney Boulevard), creating a joint project between the County and the City. Contract Amendment 3, which is the subject of this request, outlines the additional scope of work and associated fee for that joint project. Contract Amendment 3 is divided into the following two components:

- 1. Segment 2 (Camp Drive to Mooney Boulevard) Additional Scope of Work.
- 2. Phase 3 Goshen Community Improvements.

# Segment 2 (Camp Drive to Mooney Boulevard) - Additional Scope of Work

Based on our current understanding, the additional scope of work for Segment 2 (Camp Drive to Mooney Boulevard) includes the following items:

# Phase 1 (to be added to Phase 1 of the original agreement)

## Task 01a - Project Management

Additional project management effort is needed for Segment 2 of the project due to the extended project timeline and the City's decision to separate the work into two distinct projects. This separation will require additional coordination with City staff, utility companies, and stakeholders, as well as the development of separate schedules, deliverables, and approvals. As

a result, the overall level of effort to manage the project effectively and maintain clear communication for both projects has increased beyond what was originally anticipated.

The above Phase 1 Task 01a additional services will be provided for a Fixed Fee of \$20,189.00.

### Task 01b.1 - Railroad Coordination

Additional coordination with the railroad agencies is required due to the project now being split into two separate segments. This change necessitates duplicating efforts previously anticipated as a single coordination process, including scheduling and attending an additional field meeting with railroad representatives, updating submittals, and responding to separate sets of comments and requirements. Each project segment must now independently address railroad review and approval processes, resulting in increased time and effort beyond the original scope.

The above Phase 1 Task 01b.1 additional services will be provided for a Fixed Fee of \$54,892.00.

### Task 18 - Segment 2 Additions to Civil Scope

To align with new direction from the City and UPRR, 4Creeks will perform the following additional scope of work items, which were not included in the original agreement and will require additional funding:

- Design protected intersections at the following Goshen Avenue intersections:
  - o Camp Drive.
  - American Street.
  - Plaza Drive.
  - Kelsey Street.
  - Shirk Street.
  - Akers Street.

The intersections shall include the following:

- o Raised protected intersection curb islands and mountable truck aprons.
- Updated geometrics and pavement delineation layouts to meet City guidelines and industry standards for protected intersections.
- Verification of truck turning movements to ensure compatibility with revised geometry.
- **Design traffic signal modifications,** including railroad requirement upgrades, at the following Goshen Avenue intersections:
  - o Plaza Drive.
  - Kelsey Street.
  - Shirk Street.
  - Akers Street.
  - Demaree Street.

- Revise trail alignment and cross-section per latest City comments (revised after original Basis of Design comments provided by the City), including:
  - Providing a minimum 1' separation of the trail from remaining existing trees to preserve as many trees as possible.
  - Providing a minimum 1' separation of the trail from the proposed fence, to be located on the existing railroad right-of-way, if feasible.
- **Design two additional curb ramps/returns** at Demaree Street (northwest and northeast corners).
- Design maintenance vehicle access points at each at-grade intersection, as required by UPRR.

The above Phase 1 Task 18 services will be provided for a Fixed Fee of \$284,338.00.

Subtotal Contract Amendment 3 for Phase 1 Additions = \$359,419.00.

### Phase 3 - Goshen Community

It is our understanding that additional improvements within the Community of Goshen will be added to Segment 2 (Camp Drive to Mooney Boulevard) and designated as Phase 3 items of work. Because the majority of this work is located within the jurisdiction of the County of Tulare, the project will become a joint effort between the County and the City of Visalia. The Phase 3 scope of work will include tasks similar to those in Phases 1 and 2 of the original agreement but will be based on the attached Goshen Visalia Corridor Project (GVCP) layout sheets (L1 through L10) provided by the City. We understand that this additional work will include the following items:

### Task 01a - Project Management

Project Management for Phase 3 will include the same types of coordination, scheduling, progress monitoring, and client communication performed under Phase 1. Additional effort will be required to manage the expanded scope of work, coordinate between the City of Visalia and the County of Tulare, and oversee the design team's delivery of Phase 3 tasks. This work represents an increase in project duration and complexity, necessitating an additional fee to cover the extended management hours and resources required.

The above Phase 3 Task 01a services will be provided for a Fixed Fee of \$98,125.00.

#### Task 01b - Railroad Coordination

Railroad coordination for Phase 3 will be similar in scope to the work performed under Phase 1, including communication with UPRR, submittal of plans for review, and compliance with railroad requirements. Additional coordination will be necessary due to the expanded project limits and the need to address additional railroad locations within the Community of Goshen. This will

include scheduling and attending meetings with UPRR, facilitating a field review, and incorporating railroad comments into the design. The increased level of effort and extended timeline will require an additional fee to cover the added coordination hours and resources.

The above Phase 3 Task 01b.1 services will be provided for a Fixed Fee of \$56,959.00.

### Task 02 - Project Initiation

For Phase 3, 4Creeks will coordinate with the City and County to confirm the scope of work, schedule, budget, and resources needed to complete the work. Efforts will include conducting a site visit of the Goshen Community to evaluate existing conditions, identifying design issues and potential improvements, and preparing for and leading a Phase 3 Kick-Off meeting with the City and County. This task will establish clear roles, responsibilities, and coordination procedures for all parties, ensuring an organized and efficient start to Phase 3.

The above Phase 3 Task 02 services will be provided for a Fixed Fee of \$17,634.00.

## Task 03 - Topographic Survey (Optional)

4Creeks will perform topographic field survey and right-of-way drafting services for roadway segments within the Community of Goshen to support preparation of the Phase 3 design plan set. Survey limits will include the following roadway segments identified in the attached GVCP layout sheets (L1 through L10):

- venue 308 cul-de-sac east of State Route 99 to Effie Drive.
- Avenue 308 Camp Drive to American Street.
- Effie Drive Avenue 308 to Goshen Avenue.
- Goshen Avenue (Avenue 304) Effie Drive to Camp Drive.
- Camp Drive Avenue 310 to Avenue 308.
- American Street Avenue 308 to Goshen Avenue.

The topographic survey will include, but not be limited to:

- Roadway improvements (curb, gutter, crown, edge of pavement at 50' stations).
- Observable utilities.
- Landscape areas and adjacent ground shots.
- Tie-in to local benchmark system.
- Tie-in to adjacent centerline or property line monuments for baseline control of site.

Based on field data, 4Creeks will prepare a boundary and right-of-way drawing for the project site limits based on record information, found/observed field data, and controlling monuments. A digital model of the existing ground surface will also be developed.

The above Phase 3 Task 03 (optional) services will be performed on a Time and Materials Basis for an estimated fee of \$59,740.00.

## Task 04 – Right-of-Way Acquisition Legal Descriptions and Exhibits (Optional)

It is unknown at this time how many legal descriptions and survey plats will be required within the Goshen Community. Based on information provided by City/County staff, it is anticipated three (3) properties may be needed. As a result, we will provide legal descriptions as needed/required, on a per description basis. 4Creeks will prepare legal descriptions and survey plats. Our understanding is that the City/County will provide property deeds, title reports, and easements. It is our understanding that our subconsultant, Bender Rosenthal, will be responsible for providing right of way acquisition services and coordinating with property owners.

The above **Task 04 (optional)** services will be billed on a per legal description basis at a cost of \$1,500.00 each. For the purposes of this Fee Proposal, we have assumed three (3) legal descriptions totaling \$4,500.00. **Assuming the appropriate project escalation for multi-year contracts, the three (3) legal descriptions total \$4,917.00.** 

### Task 05 - Geometric Design Concepts & Basis of Design

For Phase 3, 4Creeks will work with the City of Visalia and the County of Tulare to establish and finalize the preliminary basis of design for improvements within the Community of Goshen. This effort will address major issues and constraints, evaluate existing right-of-way, and develop conceptual geometric layouts in compliance with applicable state, federal, and City standards. The preliminary design will be reviewed and refined based on utility coordination, potholing, and geotechnical findings to ensure it meets agency expectations and is ready to advance into the PS&E phase.

The above Phase 3 Task 05 services will be provided for a Fixed Fee of \$66,491.00.

### Task 06 - Environmental Commitment Record

For Phase 3, 4Creeks will prepare and maintain the Environmental Commitment Record (ECR) for the Goshen Community improvements through completion of contract documents. This will include coordinating with the County to obtain Caltrans environmental documents, recording and tracking all mitigation and enhancement commitments, and incorporating them into the contract documents. The final ECR will be delivered to the City and County with the completed contract package.

The above Phase 3 Task 06 services will be provided for a Fixed Fee of \$4,697.00.

### Task 07 – Field Exploration & Geotechnical Engineering Services

For Phase 3, 4Creeks' subconsultant, Krazan & Associates, will perform field exploration and geotechnical engineering services within the Community of Goshen project limits. For this investigation, Krazan plans to drill 18 borings to a depth of 5 to 10 feet or auger refusal. Furthermore, 10 samples will also be collected for laboratory R-Value testing. Prior to drilling operations, necessary permits from the County of Tulare and/or City of Visalia will be obtained and Underground Services Alert (USA) will be notified. All fieldwork will be done under the

supervision of a Geotechnical Engineer or Senior Geologist. Recommendations for lime treated subgrade will be included. The results of field exploration, laboratory testing, and engineering analysis will be presented in a formal report for use in the Phase 3 design.

The above Phase 3 Task 07 services will be provided for a Fixed Fee of \$27,773.00.

### Task 08 – Utility Coordination

4Creeks will coordinate with utility companies affected by the Goshen Community improvements to ensure utility information is accurately incorporated into the design and final construction plans. Work will include early utility research, obtaining plats and record drawings, conducting site visits, and developing conflict maps to identify and resolve potential issues, particularly at intersections. Coordination will follow LAPM Chapter 13 (Right of Way) and Chapter 14 (Utility Coordination) requirements, including Buy America compliance. 4Creeks will assist the County and/or City in preparing required Caltrans exhibits, conflict resolution plans, liability determinations, and utility agreements, as well as updating the topographic base map with potholing results. Final deliverables will include utility plans in the PS&E package and preparation of the Right of Way Utility Clearance Memorandum. Ongoing updates will be provided at monthly project coordination meetings to maintain schedule.

The above Phase 3 Task 08 services will be provided for a Fixed Fee of \$34,149.00.

# Task 09 – Subsurface Exploration (Optional)

4Creeks will coordinate potholing in the Goshen Community project limits during the preliminary design stage to identify and mitigate potential conflicts. To begin, the necessary encroachment permits will be obtained from the County and/or the City. 4Creeks will also verify pothole locations with the agencies. Traffic control plans will be submitted for approval and implemented throughout the process. It is assumed traffic control will require shoulder work only.

For this proposal, we have assumed a per working day rate for hydro-vac excavation services to visually verify the utility location, depth, and type of existing underground utilities. One working day assumes a 3-person crew for the utility potholing contractor, eight working hours, and 3 hours of travel from port to port. It is assumed an estimated eight to 10 potholes can be completed per working day. 4Creeks will provide coordination and supervision of the potholing contractor for 50% of the working day.

The above **Task 09 (optional)** services will be billed on a per working day basis at a cost of \$17,147.00 per day. For the purposes of this Fee Proposal, we have assumed one (1) working day totaling \$17,147.00. **Assuming the work would be completed within the first year of the project and the appropriate project escalation for multi-year contracts applied, each working day would total \$17,661.00.** 

### Task 10 – Civil Engineering Design

Using the finalized Geometric Design Concept & Basis of Design for Phase 3 (Task 4), the 4Creeks' Team will submit construction documents that conform to current regulations and guidelines in accordance with the County's and City's Standard Plans and Specifications, Caltrans Standards (including the LAPM, Chapter 12, Plans, Specifications, & Estimate), Railroad Specifications, and applicable AASHTO geometric design guidelines. The 4Creeks' Team will design improvements to stay within existing right-of-way or right-of-way identified to be obtained. The design will also include transition details from private property to the new improvements. The 4Creeks' Team will also actively research and consider potential alternatives to assist the County and/or City in reducing project costs to remain within the defined construction budget.

The 4Creeks' Team will not begin final design until after approval of the final environmental document. Commitment mitigation measures in the environmental documents will be incorporated into the appropriate contract documents.

Documents will be submitted to the County and City for review at 30%, 60%, 90%, and 100% completion points. The project documents will include the work involved for Segment 2 (Camp Drive to Mooney Boulevard) of the original Goshen Trail Reconstruction Project, as well as the improvements within the Goshen Community. It is anticipated that the County and City will provide a full PS&E review at each submittal stage of the project and will provide their comments to 4Creeks. The 4Creeks' Team will then review and revise the PS&E documents per the applicable comments received.

It is assumed the civil improvements will generally include the following within the Goshen Community project limits as shown on the GVCP layout sheets (L1 through L10):

- 48 ADA-compliant curb ramps.
- 112 drive approaches.
- Approximately 19,210 lineal feet of curb, gutter, and sidewalk.
- Approximately 11,780 lineal feet of a Class IV Separated Bikeway (Cycle Track).
- · Curb extensions at the following corners:
  - o Northeast and southeast corners of Camp Drive and Avenue 308.
  - o Northwest and northeast corners of Avenue 308 and Road 70.
  - Northwest and northeast corners of Avenue 308 and Commercial Road.
  - o Southwest and southeast corners of Avenue 308 and Farr Road.
  - All four corners of Avenue 308 and Road 72.
  - o Northwest and northeast corners of Avenue 308 and Coyote Court.
  - o Northwest and northeast corners of Avenue 308 and Eagle Street.
- Corner islands at the following corners:
  - o Southwest and southeast corners of Avenue 308 and Robinson Road.
  - o Southwest and southeast corners of Avenue 308 and Road 70.
  - Southwest and southeast corners of Avenue 308 and Commercial Road.

- o Southwest and southeast corners of Avenue 308 and Road 71.
- Raised intersection traffic circle at Avenue 308 and Commercial Road (not a roundabout).
- Railroad crossing safety improvements at the Goshen Avenue crossing west of Camp Drive.
- Approximately 51 streetlights.
- Storm drain main and approximately 16 storm drain inlets.
- · Signing and pavement delineation.

The following will be submitted to the City and/or County at 30%, 60%, 90%, and 100% completion points:

- Full-sized plans electronic PDF file.
- Specifications electronic PDF file (beginning at 60% submittal).
- Cost estimates electronic PDF file.
- Design calculations electronic PDF file.
- Electronic copy of specifications in MS Word format (beginning at 60% submittal).
- 4Creeks response to comments and tracking electronic PDF.
- Electronic copy of plans in AutoCAD Civil 3D (submitted at 100% completion point only).

The above Phase 3 Task 10 services will be provided for a Fixed Fee of \$462,370.00.

### Task 11 - Bidding Services (Optional)

As an optional service, 4Creeks will assist the City during the bidding phase by preparing clarifications, addenda, and supporting exhibits as needed to address bidder questions. This effort will help ensure that contractors have a clear understanding of the project requirements, resulting in accurate and competitive bids for construction.

The above Phase 3 Task 11 (optional) services will be provided for a Fixed Fee of \$2,921.00.

# Task 12 - Construction Services (Optional)

As an optional service, 4Creeks will provide construction-phase support, which may include attending the preconstruction meeting, participating in project meetings, reviewing technical submittals, responding to Requests for Information (RFIs), and preparing as-built record drawings in AutoCAD from contractor-provided redlines. This support will help ensure the project is constructed in accordance with the approved plans and meets the City's intended outcomes.

The above Phase 3 Task 12 (optional) services will be provided for a Fixed Fee of \$39,068.00.

### Task 13 – Right-of-Way Services (Optional)

Our right-of-way consultant, Bender Rosenthal, Inc. (BRI), will provide right-of-way services for Phase 3. Based on information obtained from the County/City, it is anticipated three (3) properties may be needed. It is not anticipated that relocation assistance or condemnation support will be required.

It is anticipated that BRI will follow a similar scope of work as outlined in Phase 2 of the original agreement, assuming right-of-way needs for three (3) properties. These optional right-of-way services will be provided on a Cost-Plus Fixed Fee basis, and their associated fees are listed below:

Task 13a Project Management and Coordination = \$8,280.00.

Task 13b Appraisal Services = \$15,870.00.

Task 13c Appraisal Review Services = \$5,175.00.

Task 13d Acquisition Services = \$12,075.00.

Task 13e Title/Escrow Services = \$7,245.00.

Task 13f Right-of-Way Certification = \$2,875.00

The above Phase 3 Task 13 services will be provided for a Cost-Plus Fixed Fee of \$51,520.00.

Subtotal Contract Amendment 3 for Phase 3 (Goshen Community) Additions = \$944,025.00.

Total Contract Amendment 3 for Phase 1 (Segment 2) Additions + Phase 3 (Goshen Community) Additions = \$1,303,444.00.

Our fee proposal for Contract Amendment 3 is based on the currently approved fee schedule under the City of Visalia's On-Call Agreement, which incorporates a 3% annual escalation for multi-year contracts. As requested by Chris Crawford, the budgets reflect this escalation applied through the anticipated duration of the project.

The timelines for task completion are aligned with the schedule provided in the City's Active Transportation Program grant application, as summarized below:

- Baseline Agreement 12/01/2025
- PA&ED 01/05/2028
- Right of Way Certificate 08/01/2028
- Ready to List 04/01/2029
- Begin Construction 07/01/2029
- End Construction 07/01/2030

For example, the Project Management task is anticipated to span the life of the project, with the annual escalation applied proportionally to the work expected in each year. This adjustment is intended to reasonably account for increases in labor, materials, and operational costs over time, ensuring the budget remains aligned with market conditions throughout project delivery.

The fee proposal for Contract Amendment 3 is also shown in the following table.

**Contract Amendment 3 Fee Proposal** 

Task	Description	Billing Type	Cost
Segment 2	(Camp Drive to Mooney Boulevard) – Additional Sco	pe of Work	
Phase 1 (to l	pe added to Phase 1 of the original agreement)		
01a	Project Management	Fixed Fee	\$20,189.00
01b.1	Railroad Coordination	Fixed Fee	\$54,892.00
18	Segment 2 Additions to Civil Scope	Fixed Fee	\$284,338.00
	Subtotal Segment 2 (Camp Drive to Mooney Boule	evard) Phase 1	\$359,419.00
Phase 3 Gos	hen Community		
01a	Project Management	Fixed Fee	\$98,125.00
01b	Railroad Coordination	Fixed Fee	\$56,959.00
02	Project Initiation	Fixed Fee	\$17,634.00
03	Topographic Survey (Optional)	T&M	\$59,740.00
04	Right-of-Way Acquisition Legal Descriptions and Exhibits (Optional)	Per Legal Description	\$4,917.00
05	Geometric Design Concepts & Basis of Design	Fixed Fee	\$66,491.00
06	Environmental Commitment Record	Fixed Fee	\$4,697.00
07	Field Exploration & Geotechnical Engineering Services	Fixed Fee	\$27,773.00
08	Utility Coordination	Fixed Fee	\$34,149.00
09	Subsurface Exploration (one day assumed)(Optional)	Per Working Day	\$17,661.00
10	Civil Engineering Design	Fixed Fee	\$462,370.00
11	Bidding Services Assistance (Optional)	Fixed Fee	\$2,921.00
12	Construction Assistance (Optional)	Fixed Fee	\$39,068.00
13.0	Right-of-Way Services (Optional)		
13a	Project Management and Coordination (Optional)	Cost + FF	\$8,280.00
13b	Appraisal Services (Optional)	Cost + FF	\$15,870.00
13c	Appraisal Review Services (Optional)	Cost + FF	\$5,175.00
13d	Acquisition Services (Optional)	Cost + FF	\$12,075.00
13e	Title/Escrow Services (Optional)	Cost + FF	\$7,245.00
13f	Right-of-Way Certification (Optional)	Cost + FF	\$2,875.00
	Subtotal Phase 3 - Goshe	n Community	\$944,025.00
	Total Contract A		\$1,303,444.00

### **Exclusions**

Any work not specifically listed in this scope of services.

### **Assumptions**

• It is our understanding that while the majority of the work in the Goshen Community falls within the jurisdiction of the County of Tulare, a small portion along American Street lies within the City of Visalia. We anticipate that work in these separate areas will be tracked independently to ensure each agency can maintain accurate accounting of project funding for its respective jurisdiction. 4Creeks will coordinate directly with each agency to determine the most effective method for tracking these amounts.

We value our partnership with the City and are happy to review any aspect of this contract amendment with you. Please don't hesitate to reach out if you have any questions or would like to discuss details further.

Sincerely,

Lisa M. Wallis-Dutra, PE 71262, TE, PTOE, RSP
Principal Traffic Engineer

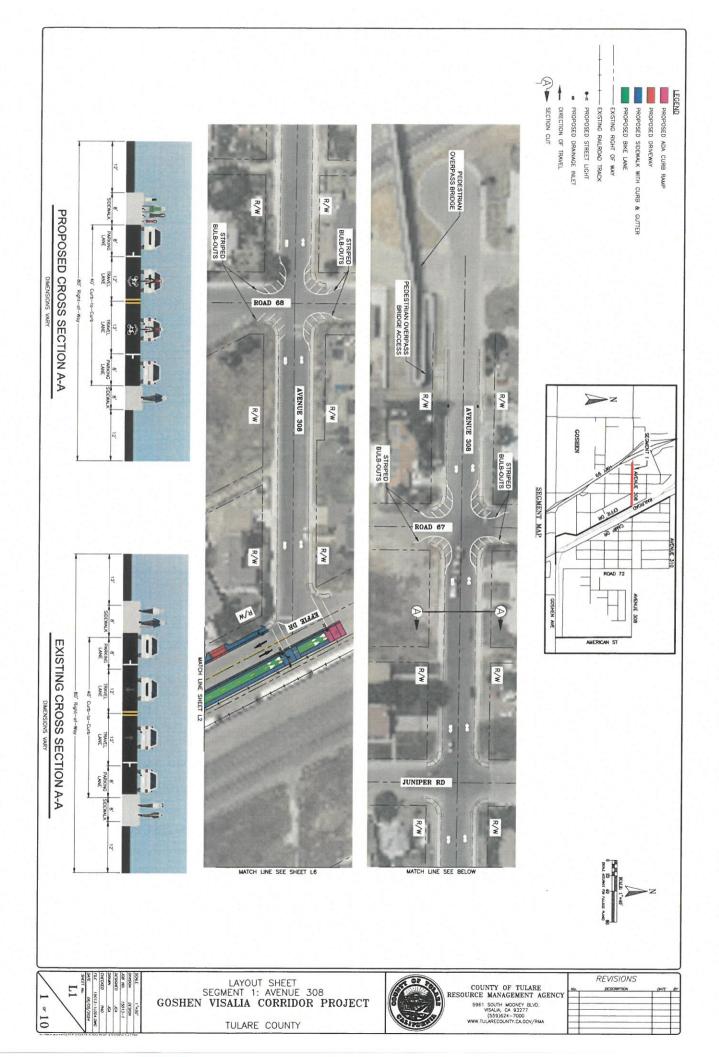
Attachments: Layout Sheets L1 to L10

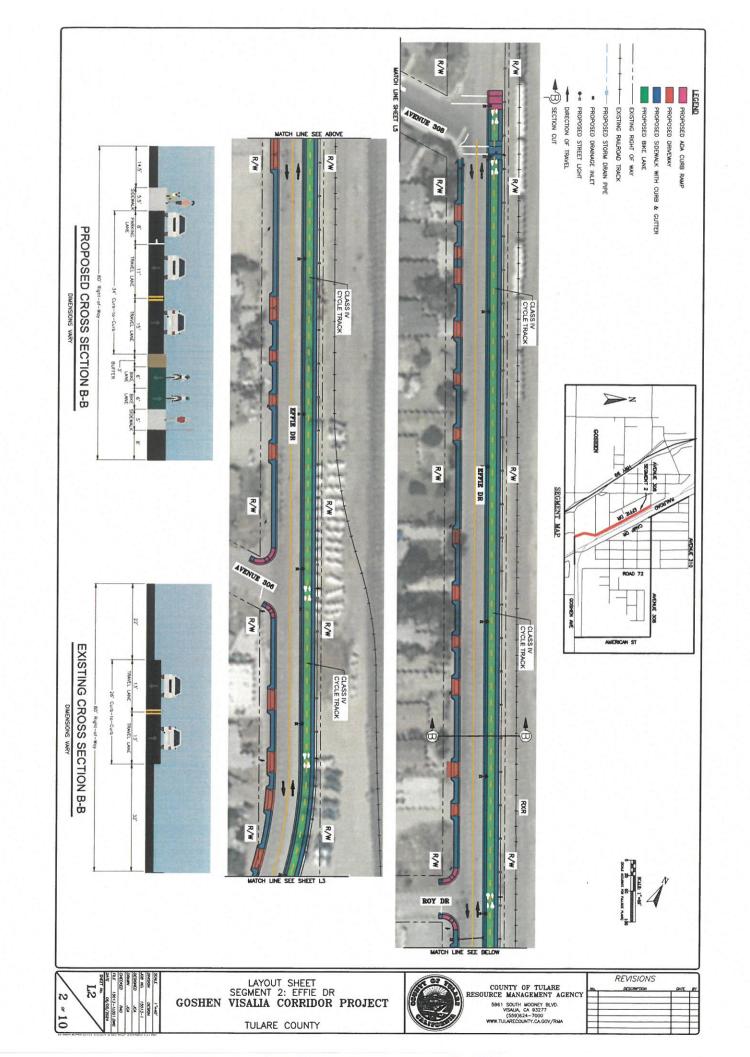
Project: Goshen Trail - Contract Amendment 3

City of Visalia Approval:

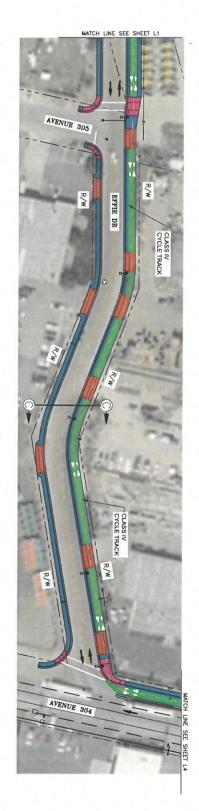
Signature

Date











SECTION CUT

DIRECTION OF TRAVEL PROPOSED STREET LIGHT PROPOSED BIKE LANE

EXISTING RIGHT OF WAY

LEGEND
PROPOSED ADA CURB RAMP

PROPOSED DRIVEWAY

PROPOSED SIDEWALK WITH CURB & GUTTER



L3

EXISTING CROSS SECTION C-C

16'

CURB &

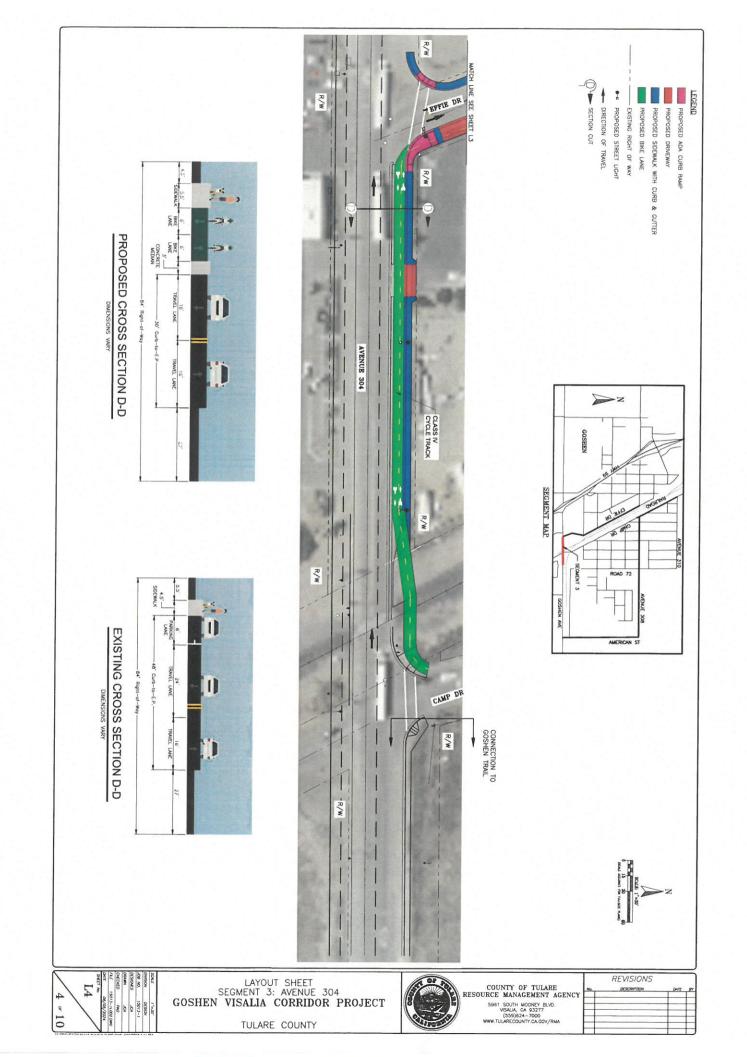
LAYOUT SHEET
SEGMENT 2: EFFIE DR
GOSHEN VISALIA CORRIDOR PROJECT

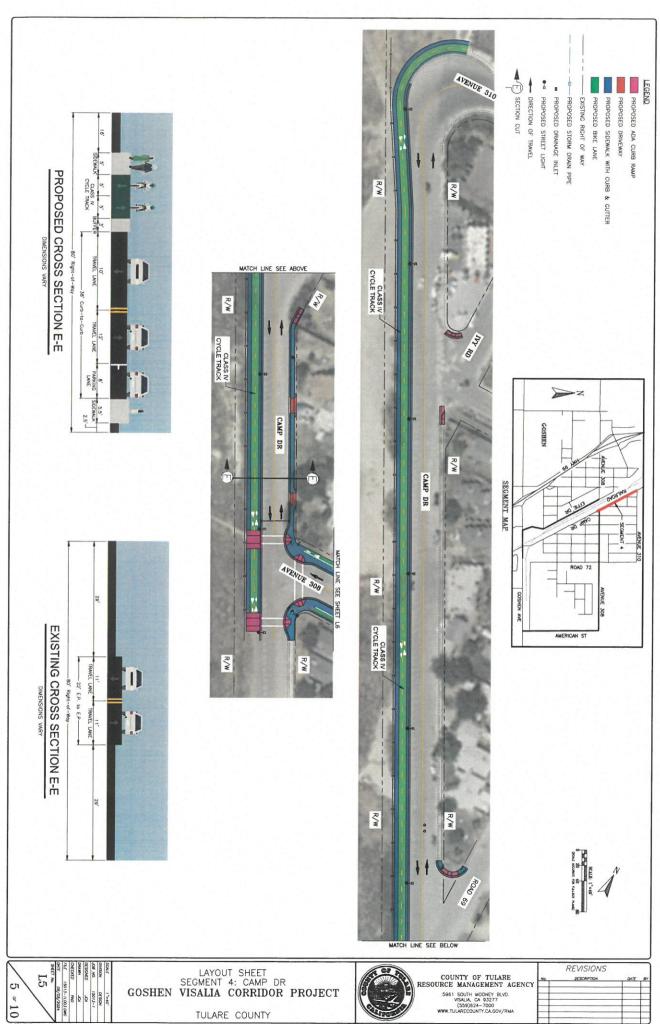
TULARE COUNTY

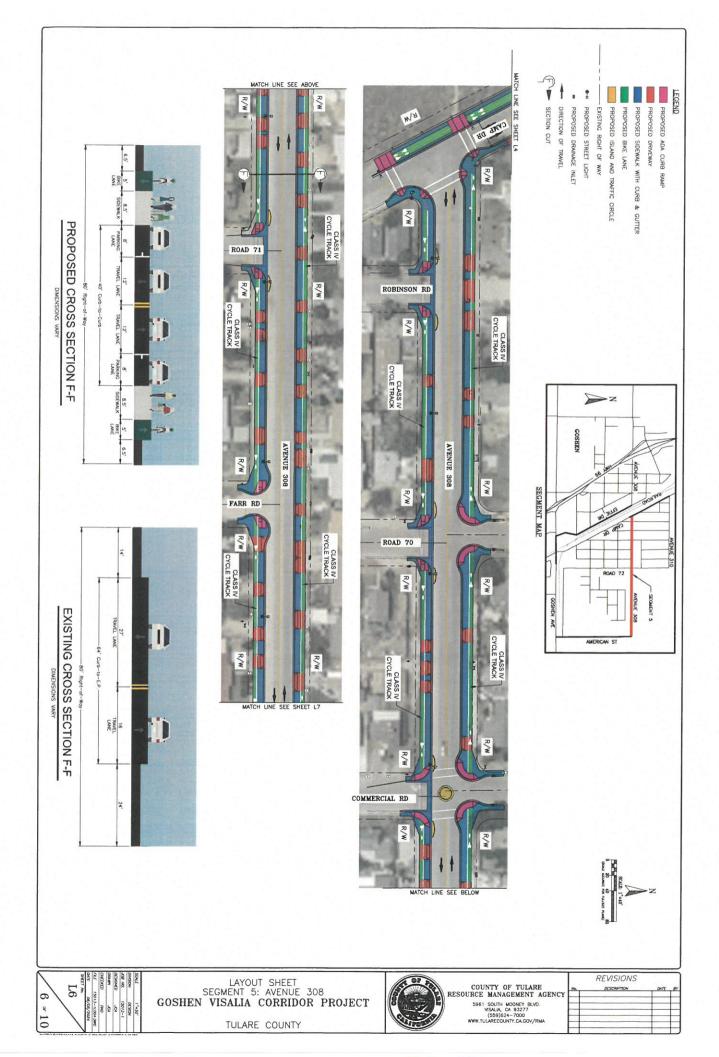


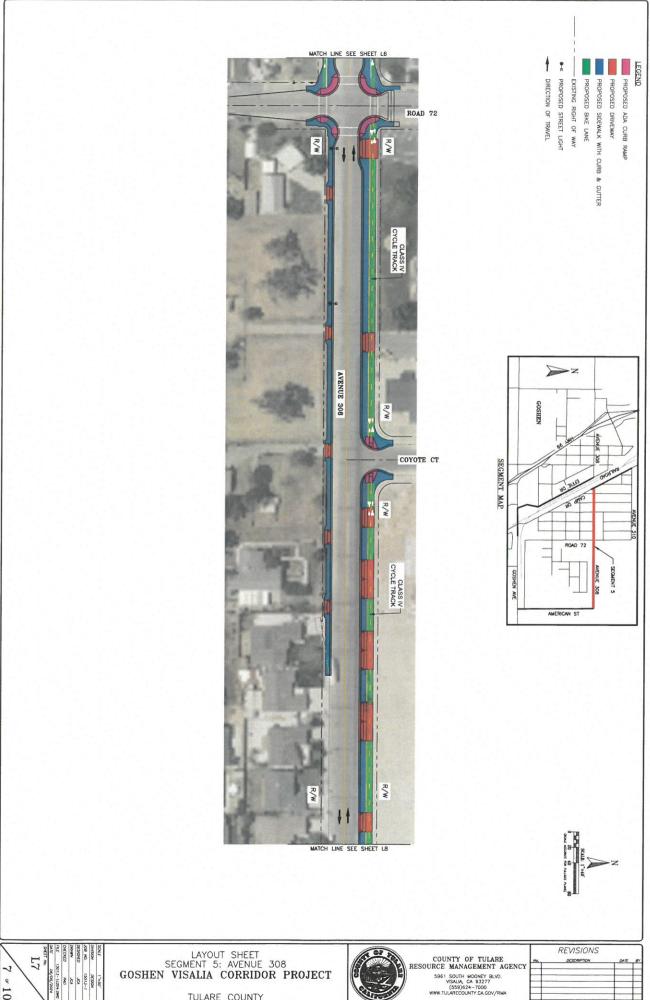
COUNTY OF TULARE
RESOURCE MANAGEMENT AGENCY
5961 SOUTH MODREY BLVD.
VSALIX, CA 93277
(S59)824-7030
WWW.TULARECOUNT.CA.GOV/RMA

REVISIONS



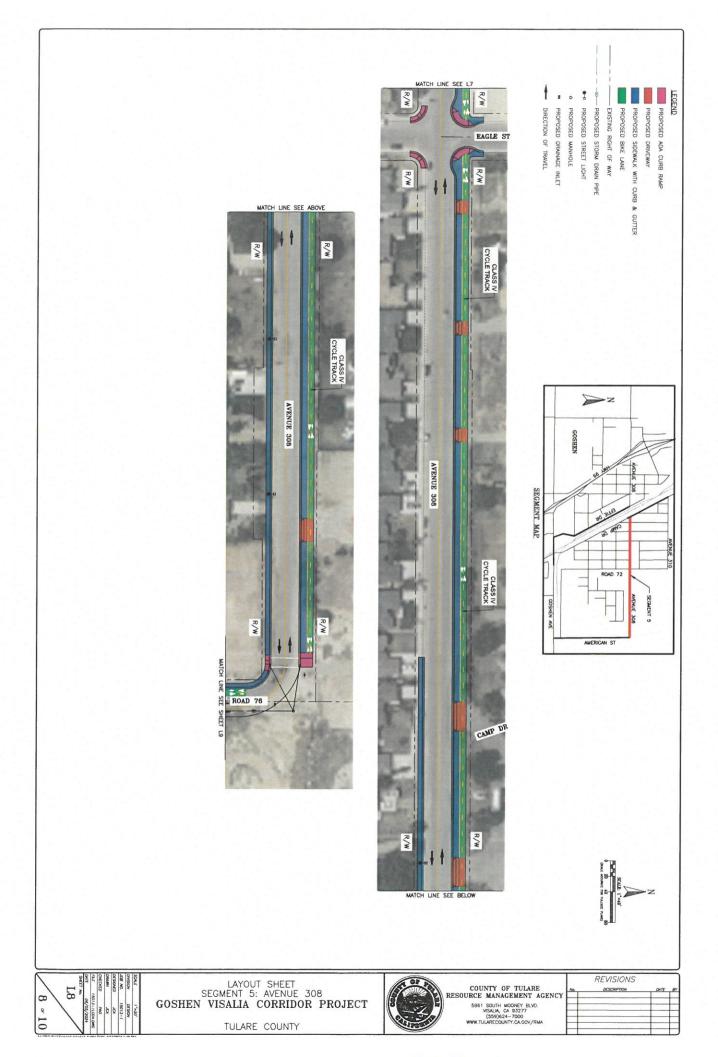


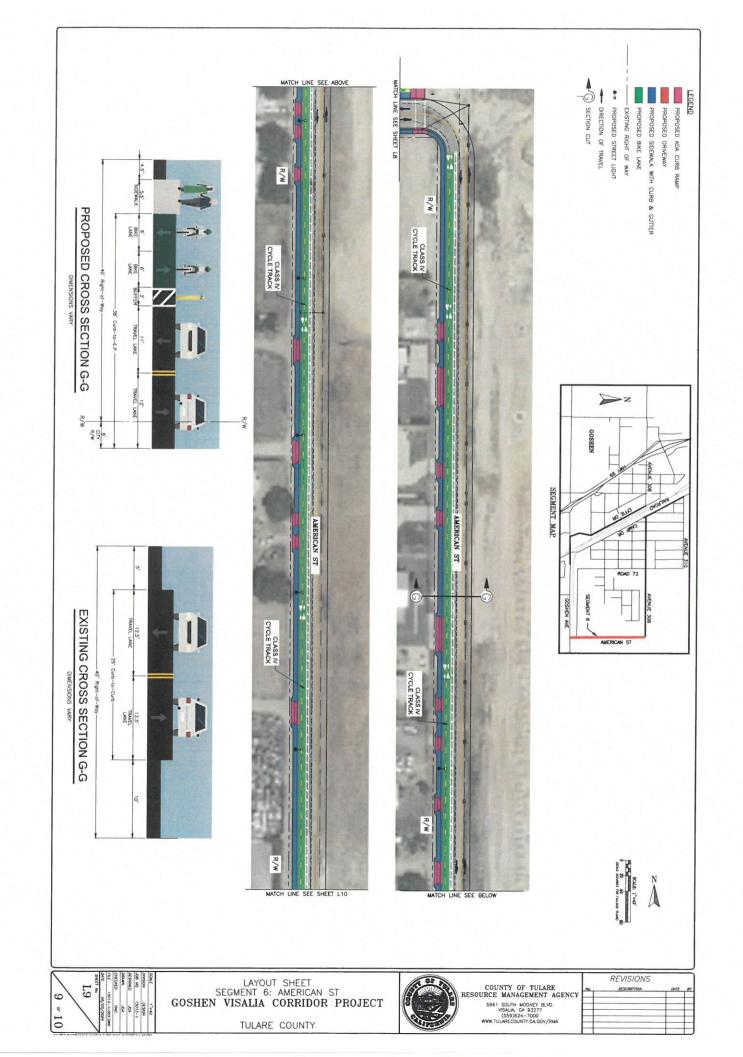


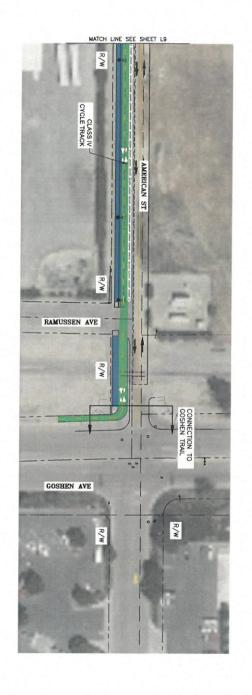


TULARE COUNTY











LEGEND
PROPOSED ADA CURB RAMP

EXISTING RIGHT OF WAY

PROPOSED STREET LIGHT

DIRECTION OF TRAVEL

PROPOSED BIKE LANE



LAYOUT SHEET
SEGMENT 6: AMERICAN ST
GOSHEN VISALIA CORRIDOR PROJECT

TULARE COUNTY

PROJE

COUNTY OF TULARE
RESOURCE MANAGEMENT AGENCY
5961 SOUTH MODRY BLVO.
VSAUL, CA 92277
(539)624-7000
WWW.TULARECOUNT.CA.GOV/RMA

REVISIONS
DISCOMPTION
DATE

									Contrac				uction Proje	e <b>ct</b> Goshen Commu	nity										
	Project	Project	Associate			Senior	Principal	Utility Associate	Senior Utility	Senior Survey	Senior	Principal Land	d Survey Crew				Reimbursable			1-year escalation 3%	2-year escalation 3%	3-year escalation 3%	4-year escalation 3%	5-year escalation 3%	
	Technician I	Technician III	Engineer	Engineer I	Engineer II		Engineer	Designer	Designer	Manager	Surveyor	Surveyor	(3-Man Topo)	Krazan	4CG	Bender Rosenthal	Expenses		No Annual	each year					
	\$95	\$125	\$145	\$160	\$175	\$195 nt 2 (Camp Dri	\$245	\$125	\$195	\$160	\$185	\$215	\$395	\$1.15	\$1.15	\$1.15	Fee Varies	SUBTOTAL	Escalation	(2025-2026)	(2025-2027)	(2025-2028)	(2025-2029)	(2025-2030)	TASK TOT
					segillel	it 2 (Cullip bil	IVE TO MICOII	ey Bouleval	uj - Addition	ui scope oi s	NOIK											1			T
hase 1 (to be added to original agreement)																									
ask 01a - Project Management			_					1																	
Manage subconsultants					24		16											\$3,920 \$12,040							
Tracking status/project coordination  Administration		20	+		24		32	-					-					\$12,040							
Administration		20																\$18,460		\$3,803	\$3,917	\$4,034	\$4,155	\$4,280	\$2
Task 01b.1 - Railroad Coordination																		-			•			-	
Administration/railroad coordination					60		40											\$20,300							1
Railroad agencies kick-off meeting and preparation					8		10											\$3,850							
Additional field review with railroad agencies/CPUC					8		12											\$4,340							
Railroad review and approval process					40		60											\$21,700							
																		\$50,190		\$10,339	\$10,649	\$10,969	\$11,298	\$11,637	\$5
Task 18 - Segment 2 Additions to Civil Scope	100	227																							7
Design 6 protected intersections (all 4 quadrants)		200 500	80	80	40 200		40 80											\$75,700 \$124,700							
Design 5 traffic signal modifications  Revise trail alignment and cross-section		40	24	24	200		20											\$124,700 \$25,220							-
Design 2 additional curb ramp/returns (Demaree Street)	24	24	24	24	8		8											\$15,960							
Design maintenance vehicle access points (1-2 per intersection)		40	16	16	16		24											\$22,360							
				•				-			-							\$263,940		\$67,965	\$70,003	\$72,104	\$74,267		\$284
																				SURT	OTAL CONTRA	CT AMENDMEN	T 3 FOR SEGMEN	T 2 ADDITIONS	\$359,
							Phase 3 - 0	Goshen Com	nmunity																4555,
Task 01a - Project Management																									
Manage subconsultants					16		16											\$6,720							1
Tracking status/project coordination					80		80											\$33,600							
Quality Assurance/Quality Control					100		120											\$46,900							
Administration		20																\$2,500							
																		\$89,720		\$18,482	\$19,037	\$19,608	\$20,196	\$20,802	\$98
Task 01b - Railroad Coordination								1														_			7
Administration/railroad coordination					40		40		1									\$16,800 \$4,340							
Railroad agencies kick-off meeting and preparation Field review with railroad agencies/CPUC					8		12						1					\$4,340							
Railroad review and approval process					40		80											\$26,600							
																		\$52,080		\$10,728	\$11,050	\$11,382	\$11,723	\$12,075	\$56
Task 02 - Project Initiation																		· · · · · · · · · · · · · · · · · · ·		-		+			
Prepare for project kick-off meeting/field investigation/research		16			16		40											\$14,600							
Attend meeting/provide minutes					6		6											\$2,520							
					•		•	•	•	•		•						\$17,120		\$17,634					\$17
Task 03 - Topographic Survey (Optional)																									
Control and Levels		9								5			18					\$9,035							
Effie Drive		9											18					\$8,235							
Goshen Avenue		5											8					\$3,785							
Avenue 308		14											24 16					\$11,230 \$7,445							
American Street Camp Drive		5							+				9					\$4,180							
Boundary/ROW		40									28	18						\$14,050							
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						1					1						1	\$58,000		\$59,740					\$59
Task 04 - Right-of-Way Acquisition Legal																									
Descriptions and Exhibits (Optional)																									-
Map/Exhihibit and Legal (\$1,500/each - assume 3 total)																	\$4,500	\$4,500							
Track OE - Coomotrio Desire Constant & David																		\$4,500				\$4,917			\$4
Task 05 – Geometric Design Concepts & Basis of																									
Develop conceptual geometric design and Basis of Design	40	60	40	40	80		24											\$43,380							1
Review environmental documents/incorporate mitigations	-70	30	40	40	8		8											\$3,360							1
Update Basis of Design		24			24		12											\$10,140							1
Administration					16		16											\$6,720							
		1	1	1	•	1	1		•		1	1				1		\$63,600		\$32,754	\$33,737	' <u> </u>			\$6
		1									1														-
Task 06 – Environmental Commitment Record  Environmental Commitment Record  Administration		8			8		8											\$3,360 \$1,000							]

									Contract		t <b>hen Trail</b> nt #3 - Segn		•	e <b>ct</b> Soshen Commu	nity										_
	Project Technician I	Project Technician III	Associate Engineer	Engineer I	Engineer II	Senior Engineer	Principal Engineer	Utility Associate Designer	Senior Utility Designer	Senior Survey	Senior Surveyor	Principal Lan	d Survey Crew (3-Man Topo)	Krazan	4CG	Bender Rosenthal	Reimbursable Expenses		No Annual	1-year escalation 3% each year	2-year escalation 3% each year	3-year escalation 3% each year	4-year escalation 3% each year	5-year escalation 3% each year	
	\$95	\$125	\$145	\$160	\$175	\$195	\$245	\$125	\$195	\$160	\$185	\$215	\$395	\$1.15	\$1.15	\$1.15	Fee Varies	SUBTOTAL	Escalation	(2025-2026)	(2025-2027)	(2025-2028)	(2025-2029)	(2025-2030)	TASK
07 - Field Exploration & Geotechnical																									
eering Services						T			1	T	1														-
Traffic Control Plan  Traffic Control Services														\$1,000 \$6,000				\$1,150 \$6,900							A
Drill Rig & Operator	<del></del>													\$6,300				\$7,245							A
Grouting Technician and Grout Services	<del>                                     </del>													\$1,600				\$1,840							A
Field Professional	7													\$2,250				\$2,588							Ĭ.
R-Value Test														\$2,500				\$2,875							4
Other Miscellaneous Lab Testing														\$2,000				\$2,300							4
Engineering Review and Report														\$2,500				\$2,875 <b>\$27,773</b>	\$27,773						4
98 - Utility Coordination Utility Research								6										\$750		\$773					]
Draft utilities in topographic survey drawing								30										\$3,750		\$3,863					
Utility applications	40							15	4									\$5,675 \$0.20E					\$6,387		A
Utility Redlines  Utility contracts and invoices	70 15							15	4									\$9,305 \$2,205					\$10,473 \$2,482		A
Utility costructions	30								-									\$2,850					\$2,102	\$3,304	4
Client meetings (T&M)	50							6	4									\$6,280		\$1,294	\$1,332	\$1,372	\$1,414		
							-						<u>'</u>					\$30,815		\$5,929	\$1,332	\$1,372	\$20,756	\$4,760	,
09 - Subsurface Exploration (Optional)				ı			1				I														7
oling (per working day cost - one day assummed, 10 potholes)															\$14,910			\$17,147							
																		\$17,147		\$17,661					1
10 - Civil Engineering Design  48 Curb Ramps, curb extensions, traffic circle, corner islands  -2.2 mi Class IV Cycle Track  112 Dwys, -3.6 mi C&G and SW, Concrete buffer zones  Drainage improvements  Streetlighting  Signing, Striping, and Pavement Markings	240 80 160 40 40 80	240 160 160 40 40 120	120 80 160 40 20 80	120 80 80 40 20 80	120 120 80 80 20 120		40 40 40 40											\$120,200 \$82,800 \$95,000 \$35,000 \$18,400 \$77,800							
							•	•										\$429,200		\$110,519	\$113,835	\$117,250	\$120,767		
II - Bidding Services (Optional)																									
Assist with bidding services					6		6											\$2,520							
													•					\$2,520						\$2,92	
2 - Construction Services (Optional)		40			80	I	60	1			ı	1						\$33,700							_
		40			00		00											\$33,700						\$39,068	3
Assist during construction & as-built drawings																	ı	<u> </u>							
(Optional)  13 - Project Management and Coordination																\$7,200		\$8,280							]
13 - Right-of-Way Services (Cost-Plus Fixed Optional)  13a - Project Management and Coordination 13b - Appraisal Services																\$13,800		\$15,870							
13 - Right-of-Way Services (Cost-Plus Fixed Optional)  13a - Project Management and Coordination 13b - Appraisal Services 13c - Appraisal Review Services																\$13,800 \$4,500		\$15,870 \$5,175							
13 - Right-of-Way Services (Cost-Plus Fixed (Optional)  13a - Project Management and Coordination 13b - Appraisal Services																\$13,800		\$15,870							
3 - Right-of-Way Services (Cost-Plus Fixed  Optional)  13a - Project Management and Coordination 13b - Appraisal Services 13c - Appraisal Review Services 13d - Acquisition Services																\$13,800 \$4,500 \$10,500		\$15,870 \$5,175 \$12,075							
3 - Right-of-Way Services (Cost-Plus Fixed  optional)  13a - Project Management and Coordination 13b - Appraisal Services 13c - Appraisal Review Services 13d - Acquisition Services 13e - Title/Escrow Services																\$13,800 \$4,500 \$10,500 \$6,300		\$15,870 \$5,175 \$12,075 \$7,245	\$51,520						
3 - Right-of-Way Services (Cost-Plus Fixed  Optional)  13a - Project Management and Coordination 13b - Appraisal Services 13c - Appraisal Review Services 13d - Acquisition Services 13e - Title/Escrow Services																\$13,800 \$4,500 \$10,500 \$6,300		\$15,870 \$5,175 \$12,075 \$7,245 \$2,875	\$51,520		TOTAL CONTRA	CT AMENDMEN	T 3 FOR GOSHEI	N COMMUNITY	
13 - Right-of-Way Services (Cost-Plus Fixed  Optional)  13a - Project Management and Coordination 13b - Appraisal Services 13c - Appraisal Review Services 13d - Acquisition Services 13e - Title/Escrow Services	1169	1843	684	604	1504	0	1042	72	12	5	28	18	93	\$24,150	\$14,910	\$13,800 \$4,500 \$10,500 \$6,300	\$4,500	\$15,870 \$5,175 \$12,075 \$7,245 \$2,875	\$51,520		TOTAL CONTRA	CT AMENDMEN	T 3 FOR GOSHEI	N COMMUNITY	
13 - Right-of-Way Services (Cost-Plus Fixed (Optional)  13a - Project Management and Coordination 13b - Appraisal Services 13c - Appraisal Review Services 13d - Acquisition Services 13e - Title(Escrow Services 13f - Right-of-Way Certification	1169	1843	684	604	1504	0	1042	72	12	5	28	18	93	\$24,150	\$14,910	\$13,800 \$4,500 \$10,500 \$6,300 \$2,500	\$4,500	\$15,870 \$5,175 \$12,075 \$7,245 \$2,875 \$51,520	\$51,520						
13 - Right-of-Way Services (Cost-Plus Fixed Optional)  13a - Project Management and Coordination 13b - Appraisal Services 13c - Appraisal Review Services 13d - Acquisition Services 13e - Title/Escrow Services 13f - Right-of-Way Certification	1169	1843	684	604	1504	0	1042	72	12	5	28	18	93	\$24,150	\$14,910	\$13,800 \$4,500 \$10,500 \$6,300 \$2,500	\$4,500	\$15,870 \$5,175 \$12,075 \$7,245 \$2,875 \$51,520	\$51,520			CT AMENDMEN	HOUT OPTIO	NAL TASKS =	: \$1
13 - Right-of-Way Services (Cost-Plus Fixed Optional)  13a - Project Management and Coordination 13b - Appraisal Services 13c - Appraisal Review Services 13d - Acquisition Services 13e - Title/Escrow Services 13f - Right-of-Way Certification	1169	1843	684	604	1504	0	1042	72	12	5	28	18	93	\$24,150	\$14,910	\$13,800 \$4,500 \$10,500 \$6,300 \$2,500	\$4,500	\$15,870 \$5,175 \$12,075 \$7,245 \$2,875 \$51,520	\$51,520				HOUT OPTIO		: \$

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