

ATTACHMENT 2

Tax Roll Summary

	<u>FY 2024/25 - Preliminary</u>		<u>FY 2024/25 - Final</u>		<u>FY 2025/26 - Preliminary</u>		<u>Change from prior Year</u>	
	# of Parcels	\$ Amount	# of Parcels	\$ Amount	# of Parcels	\$ Amount	Increase/ (Decrease) # of Parcels	Increase/ (Decrease) \$ Amount
<u>Owner Requested Services</u>								
Curb & Gutter	1	1,127	1	1,127	-	-	(1)	(1,127)
Sewer Connection	54	49,497	53	48,719	53	51,018	-	2,299
Deferred Impact Fees	4	284,869	4	284,869	1	163,061	(3)	(121,808)
Subtotal	59	335,493	58	334,715	54	214,079	(4)	(120,636)
<u>Special District Assessments</u>								
Property and Business Improvement District	278	447,796	276	447,796	275	447,796	(1)	-
Northeast Improvement District	3,234	156,386	3,234	156,386	3,234	156,386	-	-
Landscape & Lighting Maintenance Districts	19,790	5,992,681	19,786	5,887,299	19,806	6,804,139	20	916,840
Landscape & Lighting Parks Construction	256	23,675	256	23,675	256	23,675	-	-
Open Space Assessment District	137	13,368	137	13,368	137	13,368	-	-
Orchard Walk East/West Utility Assessment District	16	52,062	17	52,062	17	48,969	-	(3,093)
Laura and Atwood Water Main Assessment District	18	20,021	18	20,021	18	20,021	-	-
Subtotal	23,729	6,705,989	23,724	6,600,607	23,743	7,514,354	19	913,747
<u>Delinquent Service Charges</u>								
Utilities	1,457	920,838	1,042	738,704	1,718	1,070,651	676	331,947
Code Enforcement	471	371,885	348	194,080	640	573,679	292	379,599
Weed & Lot Abatement	61	58,893	55	50,600	48	56,751	(7)	6,151
Subtotal	1,989	1,351,616	1,445	983,384	2,406	1,701,081	961	717,697
Total	25,777	\$ 8,393,098	25,227	\$ 7,918,706	26,203	\$ 9,429,514	976	\$ 1,510,808