

Attachment C – Capital Project Ranking Guidelines

General Fund CIP Requests (Ranking)

As with prior budgets, all General Fund CIP project requests will be ranked by the General Fund CIP Review Committee. The CIP committee will be comprised of the Department Head from each submitting department. The Department Head may choose to appoint someone to rank/attend on their behalf. The committee will use the following criteria when ranking projects:

- Implementation of a Council priority
- Support of City of Visalia General Plan
- Resolution of a health and safety concern
- Savings of City funds or avoidance of additional costs
- Promotion of efficient operations

The scale to be applied in the ranking of General Fund CIP projects is:

<u>Level 1 Ranking</u>	<u>Definition</u>
1	Items of highest importance
2	Useful, but of lower priority
3	Would provide improvements, but can wait

The following sub-rankings can be applied to level 1 rankings:

<u>Sub-ranking</u>	<u>Definition</u>
A	Health and safety or urgent need
B	Highly desirable and useful

<u>Level 2 Ranking</u>	<u>Definition</u>
+ / -	Moves higher level rankings higher or lower

Projects beyond fiscal years 26/27 and 27/28 are typically not ranked as Council will only be approving appropriations for these years.