

#### Visalia Transit

## SEQUOIA SHUTTLE

City Council
December 15, 2025





#### **PURPOSE**

- Rates and Fees
- Ridership Statistics
- Ticket Sales
- Local Transit Funds (LTF)
- Other Funding
- Recommendations



# Gateway Shuttle Rates and Fees (Round Trip/Person)

- 2007: \$10.00
- 2008: \$15.00
- 2019: \$20.00 (\$16.00 with 20% Group Discount)
- 2025: \$15.00
- 2026: \$15.00 (\$5.00 Visalia Resident Discount?)





#### Ridership - Gateway Shuttle

	2018	2019	2021	2022	2023	2024	2025
May	1,130	1,135	0	541	0	731	723
June	3,309	1,426	0	1,801	0	1,667	2,037
July	4,452	1,839	0	1,938	196	1,985	2,250
August	3,630	1,491	0	2,625	235	1,842	2,278
September	967	284	0	533	724	202	72
Total	13,488	6,175	0	7,438	1,155	6,427	7,360





#### **Gateway Shuttle**

2024 2025

Expenses	Revenue	LTF Cost
\$401,157	\$34,218	\$366,939
Tickets Sold	Fare	Ticket Sales
3,391	\$20	\$34,191

Expenses	Revenue	LTF Cost	
\$544,516	\$57,939	\$486,577	
Tickets Sold	Fare	Ticket Sales	



#### **Historical LTF Support**

2019	\$451,956
2022	\$304,306
2023	\$403,143
2024	\$366,939
2025	\$486,577



#### **Potential Funding Opportunities**

- FTA Section 5311(f) History
   \* Rural Transit & Intercity Bus
- City General Fund (Not Recommended)
- Visalia Tourism Marketing District Contribution
- TCAG Measure R Public Transit Funds
- Transient Occupancy Tax





### Other Considerations

New \$100 per individual park fee for international visitors

\* International visitors comprise 16% of Gateway Shuttle riders

#### 2026 FIFA World Cup North America

- \* Los Angeles (June 12th–July 10th)
- \* San Francisco
  (June 13th–July 1st)





## Recommendations:

- Authorize Gateway Shuttle for the 2026 Season;
- Authorize \$15.00/Person Round Trip Fare with \$5.00/Person Discount for Visalia Residents;
- Authorize Use of LTF Funds For Gateway Shuttle, and to Pursue Other Funding Opportunities
- City Council Meeting Report by October 2026

# Questions & Discussion





