

General Fund Park and Recreation Facility Projects		
#	Project Description	FY 25/26 Budget
Park Update Projects		
1	Plaza Park Reclaimed Water Upgrades: Installation of new signage, sprinklers, valve boxes and valve tags for the conversion to reclaimed irrigation water at Plaza Park.	301,213
2	Plaza Park Lights/Electrical Upgrades: Remove/replace existing lighting system at Plaza Park softball fields, tennis & pickleball courts with new Musco Light-Structure System; Upgrade park SCE meter to 4 meters. Upgrade existing electrical system for both facilities to current electrical codes.	1,267,226
3	Pedestrian Bridge at Plaza Park - replace the damaged pedestrian bridge at Plaza Park that was damaged in the winter storms. The bridge is the only ADA access from the large playground and the arbors on the south side of the creek.	140,000
4	Pickleball Resurfacing at Plaza Park	85,000
5	Plaza Park Tennis Court Resurfacing: Repairs to the concrete surfacing and repainting all six tennis courts with the proper playing surface.	77,500
6	Repair RWSP Water Feature: Repairs and maintenance on interactive water feature at Riverway Sports Park. Project includes replacement of pumps and poured in place material as well as underground repairs to nozzle and a plugged line in the concrete. FY 23-24 \$142,000 appropriated from the AT&T mobility lease set aside.	174,600
7	Riverway Soccer Field Fencing: This project will include the installation of approximately 8,396 linear feet of 6 foot black rubber coated chainlink fencing with pedestrian, service gates, and concrete mow strip around soccer fields 1 thru 9.	3,348,698
8	Turf Renovation Project at Riverway Sports Park: Soccer field renovation, to include discing, roto-tilling, laser leveling, sprinkler adjustment, and hydro-seeding of new drought tolerant bermuda grass. This project would allow for the re-leveling and turf rehab of the playing fields for two fields annually, until all ten fields are completed.	119,207
9	New Irrigation Well-Stonebrook park - This project will drill a new irrigation well and install all the pumping equipment to restore well water back in the park and eliminate the need for Calwater usage to irrigate the park	171,100
10	Replace Recreation Park Irrigation Well: The current irrigation well was lowered to the bottom of the well pit in the summer of 2022. If the water table continues to drop the park will be without water and a new water source will need to be found. This project will drill a new irrigation well before the current well goes dry.	110,000
11	Pickleball Courts w/lights at Recreation Park - Four Pod	470,000
12	Mini Pitch Facility at Jefferson Park	220,000
13	Summers Park Basketball Courts Re-Stripping	15,000

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14	Summers Park Futsal/Soccer Court: This project will install a standard size futsal court at Summers Park with a concrete pad, court sufacing, solar lighting, perimeter fencing, and amenities.	190,000
15	Park Restroom Doors: Remove and replace old doors and frames at Blain Park, Whitendale Park, Plaza Park, and Riverway Sports Park restrooms with new doors and frames to include magna-lock autolocking mechanisms to lock restrooms during park closure hours.	144,193
16	Installation of Solar Lighting at various parks: This project would provide interior lighting to various parks throughout the City with solar lighting. Currently there are many parks void of interior lighting making them very dark during the evening hours.	100,000
17	Irrigation Controller Upgrades Parks: The project is for the purchase of irrigation controllers and various miscellaneous parts for Rain Master, Eagle Plus, and Hunter irrigation controllers.	31,300
Trails Projects		
18	St. John's Botanical Irrigation Repair Project: Installation of new irrigation controller, wiring, and various irrigation parts.	50,000
19	Packwood Trail East of Mooney Blvd: Installation of new irrigation controller, wiring, and various irrigation parts.	50,000
20	Riverwalk Park Irrigation Repair: Installation of new irrigation controller, wiring, and various irrigation parts.	50,000
21	Remove Turfed Areas Around the City - Compliance with the State water conservations mandates includes reductions in the irrigation of turfed areas in non-recreational areas.	14,423
22	Irrigation Controller Upgrades Bike Paths/Trails: The project is for the purchase of irrigation controllers and various miscellaneous parts for Baseline, Hunter, and Toro Sentinal irrigation controllers.	20,000
23	Round Concrete Seating Various Bike Paths/Trails: Install new circular concrete seating along trails and bike paths where 6-foot steel benches have been removed due to vandalism, wear, and transients using them as living space.	35,000
24	Split Rail Fencing Various Locations Bike Paths/Trails: This project will replace the existing damaged concrete rail and wire fencing at various location along the trails and install new wooden split rail fencing in areas that are currently void of fencing.	50,000
Recreation/Facility Update Projects		
25	4th of July Fireworks: Funding towards a 4th of July Community Fireworks event.	40,000
26	Manuel Hernandez Community Center Gym Divider and Speakers: Install gym divider. Install intercom and speakers throughout facility.	30,000
27	Manuel Hernandez Community Center Gym AC Unit Conversion	350,000
28	Whitendale Community Center Modernization: Installation of hip roof shade structure in courtyard, replace curtains in vaulted ceiling windows with remote controlled blinds, add an ice maker, kitchen remodel, add interior lighting and exterior security lighting along perimeter of building.	40,000

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29	Replace Whitendale Community Center Fencing: Replace courtyard fencing increase facility security and add fencing and exit bar at main entrance way to provide additional security.	15,000
30	Anthony Community Center Gym Floor Replacement	220,000
31	Anthony Community Center Gym AC Unit Conversion	250,000
32	Senior Center Projectors, Screens, and Security: Install updated blinds on windows, install ceiling mounted projector, install storage shelves in sound room, paint kitchen interior, update main entrance with ADA push button for double doors, and increase security measures with security cameras and monitoring.	63,000
33	Purchase Bingo Equipment for Senior Center	7,736
34	Security Cameras at Anthony, Manual Hernandez, and Whitendale Community Centers	75,000
35	Provident Skate Park Mural: This project is to fund the painting of a mural within the skating surface of the skate park.	50,000
Master Plan and Standards Projects		
36	Master Plan Update: The Community Services Department was created in May of 2020. With it being a new department that encompasses Recreation, Parks, Urban Forestry, Buildings, and Trails, a Department Master Plan is needed. Multi funded total of \$225k from \$175k General Fund (001) and \$50k Recreation Facilities (211).	175,000
37	Update Improvement Standards: Update the City's Engineering Improvement Standards and Specifications and Landscaping Improvement Standards and Specifications for optimization. Develop Visalia-specific green infrastructure, bicycle, and trail improvement standards and specifications for inclusion in the updated City Improvement Standards and City Improvement Specifications. Includes update to Solid Waste standards in compliance with CalRecycle requirements. Multi-funded project total of \$318k from \$28k from General Fund prior year funds (001), \$228k Measure R Local (131) and \$62k Solid Waste (441).	22,979
Grant/ Donation Funded Projects		
38	Eastside Park -Basin D - Construction of Basin D at the Eastside regional park. Funding is from Prop 68 Grant of \$1.9 million (001) and Ground Water Recharge (224).	1,901,107
39	City Inclusive Park - funded with Prop 68 grant \$7,829,352 (001) and \$51,000 from Park Impact Fund (211). Located on Oak St between Burke St and Imagine U children's museum.	7,374,662
40	Riverway Community Dog Park - Dog Park will be 0.8 acres located adjacent to the St Johns River. The park will include fencing, turf, benches and a shade structure. Multi funded with Prop 68 Grant of \$177,952 in the General Fund (001)	119,781
41	Removal of Orchard Eastside Regional Park - Multi Funded with \$313,500 DWR grant in General Fund (001).	13,500

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42	Senior Center Courtyard Remodel (50% Grant Match): Applying for Outdoor Recreation Legacy Partnership (ORLP) grant to update courtyard area at Senior Center facility from leisure space to activity space by installing shade structure for UV protection and design and develop fitness area for seniors to increase health and wellness. Contingent upon receipt of grant.	46,000
43	Plaza Park Improvements Project: Improvements and repairs to Plaza Park restroom, court, ballfield, and park amenities to update and modernize these facilities. Fully funded by a donation received from the Treaster Family for naming rights of the Plaza Park Pond which was restricted to use for improvements to Plaza Park.	72,795
44	Harrell Grove Park Enhancements - adding outdoor fitness equipment and irrigation improvements at Harell Grove Park.	10,198
	Total Park/Recreation Projects	18,111,218
	Total Grants	9,538,043
	Total GF Park/Recreation Projects	8,573,175