



City of Visalia
Proposed Rates & Fees
FY 2025-26

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Rates & Fees Administrative Policy and Procedures

PURPOSE

The purpose of this policy is to set forth the procedures for the review, revision, and approval of the City's rates and fees.

POLICY

1. It shall be the policy of the City to establish fees and charges for City services, which reimburse the City for the associated services unless specified otherwise by the City Council.
2. All fees and charges shall be reviewed annually, or sooner, if needed, to ensure they are adequate and correlate with their associated cost.
3. All fees and charges adopted herein shall be superseded by State or Federal legal requirements setting fees and charges if at different amounts.

PROCEDURES

1. Annually, Finance shall request city departments to review their rates and fees and propose adjustments.
2. Upon receipt of the requested adjustments, Finance shall review them to ensure they comply with the City Council's policy for reimbursement of the associated costs.
3. Upon completion of this review, the proposed new rates and fees shall be reviewed by the appropriate advisory Committee or Commission and forwarded by Finance to the City Manager for final review and approval prior to being submitted to the City Council.
4. After review and approval by the City Manager, the new rates and fees shall be identified in the Rates and Fees Resolution.
5. The rates and fees shall be used to estimate revenues for specific city programs as requested in the proposed budget.
6. The Public Hearing on the proposed rates and fees, if required, shall be scheduled at a regular City Council meeting.
7. Generally, all adjustments to the City's rates and fees are to be considered at one time prior to the review and adoption of the budget. Changes in some rates and fees become effective on a date other than the first day of the new fiscal year. See Effective Date below for details.
8. Should new services or documents become available during the year, the new rate(s) or fee(s) may be developed and implemented using the same criteria as similar rates or fees. These new items would then be included in the next review if continued use is anticipated.

BASIS FOR ADJUSTMENTS

1. Generally, adjustments to rates and fees are based on established annual indexes, including the following:
 - a. California Consumer Price Index (CCPI)
 - b. Engineering News Record Construction Costs Index (ENRCCI)
 - c. U.S. Consumer Price Index – Urban Consumers (CPI-U)
2. In addition to these indices, some rates and fees are adjusted using other bases to determine fees. For example, the following bases are also used in limited cases to adjust rates and fees:

- a. Cost of providing service
 - b. Cost reimbursement
 - c. Survey of fees from surrounding communities
 - d. Special surcharges due to specific costs
 - e. Subsidy by the General Fund
 - f. Rounding
3. Certain rates and fees may not be required to be adjusted. For example, if an Enterprise Fund can continue to fund operations without an increase, none will be recommended.

EFFECTIVE DATES

1. Adjustments to rates and fees generally become effective on the first day of the next fiscal year.
(e.g., General Fund and Enterprise Funds)
2. Adjustments to Impact Fees are effective 60 days after the date of the Public Hearing on which the new rates were adopted.
3. In certain circumstances, a rate or fee may be brought before the Council, and adjustments may be adopted during the fiscal year for immediate change or changes over a specified number of years.

Parks and Recreation Department Fee Policy

BACKGROUND

The Parks and Recreation Department wishes to provide meaningful recreational opportunities to meet the physical, cultural, mental, and economic needs of the citizens of Visalia. It is our desire to enhance the quality of life in Visalia by providing open space, recreation facilities, and programs for all citizens. Providing an array of quality recreational opportunities is an increasingly complex task due to 1) demands for new expanded services, 2) demands to retain older services, 3) increases in operating expenses, and 4) priorities of allocating limited City General Fund dollars. Fiscal responsibility mandates the adoption of a sound and consistent fee and charge policy that will guide revenue generation to supplement the General Fund's support of Parks and Recreation programs and services.

Fiscal goals of the Parks and Recreation Department include:

- To become less dependent on tax support from the City and to become more self-sufficient.
- To substantially increase the proportion of the services and operations funded through user fees. The department will make a concerted effort to track its costs for facilities and operations and ensure program costs are better covered by fees charged.
- To view programs and services more as an enterprise. Even though the department is a public agency, the City of Visalia is limited by the funds it can provide for all services, let alone those not viewed as essential by many taxpayers.
- In order to continue as a vital, progressive agency in the community, we need to adopt a more entrepreneurial, business-like, and fiscally aware approach to our operations.

STATEMENT OF PHILOSOPHY

The philosophy of the City of Visalia Parks and Recreation Department is to offer year-round, diversified Parks and Recreation programs and services at reasonable and equitable rates designed to meet the needs of the citizens of Visalia. Fees and charges will be viewed as a method to equitably provide and expand services without an inordinate impact on the General Fund while ensuring that where fees are implemented, they are kept at a **fair market value** to encourage participation. Because the demand for services is greater than the municipality's ability to appropriate funds to support the demand, it becomes necessary to charge new fees, increase some existing fees, and pursue additional supplementary revenues and resources.

Fees and charges for parks, recreation, and cultural services will provide only one source of funding for the department. Other sources include General Fund appropriations, grants, sponsorships, special gifts, donations, and in-kind contributions.

VISALIA'S PRICE MODEL

The Parks and Recreation Department will follow a cost recovery method based on benefits. This model utilizes General Fund dollars for programs, services, and facilities that benefit the community as a whole and allows for user fees to support programs and services that focus on benefits to individuals. Attachment A shows our Cost Recovery Pyramid with the following categories to set program fees based on cost recovery rates.

Category A: Community Benefit – programs, facilities, and services that benefit the community as a whole. These programs, facilities, and services can increase property values, provide safety, address social needs, and enhance the quality of life for residents. The community pays for these basic services and facilities through taxes and may utilize them free of charge. Such programs or services include parks and open spaces, educational programs, health and wellness activities, community-wide special events, family activities, and gang prevention programs.

Examples of current programs in this area:

Parks, open spaces, and trails

Community-wide Special Events – Egg Hunt, Dia de Los Niños, Tamale Festival

Family Walks

Manuel F. Hernandez Community Center Drop-In Program

The Loop

Category B: Community/Individual Benefit – programs, facilities, and services promoting physical and mental well-being and providing recreation skill development. These are the more traditionally expected services and beginner instructional levels. These programs, services, and facilities are typically assigned fees based on a specified percentage of direct and indirect costs. These costs are partially offset by a tax subsidy to account for the Community Benefit and participant fees to account for the Individual Benefit. Programs, facilities, and services in this tier shall recover 50% of direct program costs.

Examples of current programs in this area:

Youth Sports – baseball, soccer, basketball, volleyball

Tiny Tot Sports

Public Swim

Swim Lessons

Senior Meal Program

Senior Citizen programs & classes

Fee Example – Youth Basketball

Expenses		
Officials		\$10,000
Hourly Staff		12,000
Recreation Coordinator		2,000
Coach/Official Training		800
Facility Rental		7,000
Uniforms		11,000
Equipment		6,000
Awards		2,000
Advertising		1,500
Total		\$ 52,300
425 Participants (\$52,300/425)		123.06
50% Cost Recovery		\$ 61.53 Fee

Category C: Individual/Community Benefit – Services that promote individual physical and mental well-being and provide an intermediate level of recreational skill development. This level provides more Individual

Benefit and less Community Benefit and should be priced to reflect this. Programs and services in this category shall recover 75% of direct program costs.

Examples of current programs in this area:

Day Camps

Enrichment Classes – dance, art, martial arts, and music

After School Activity Program

Tiny Tots Pre-School Program

Fee Example – Tiny Tot Pre-School

Expenses	
Staffing	\$ 480
Equipment & Supplies	200
Total	\$ 680
15 Students (\$680/15)	45.33
75% Cost Recovery	\$ 34.00 Fee

Category D: Mostly Individual Benefit – Specialized services generally for specific groups and may have a competitive focus. Programs and services may be priced to recover 100% of direct costs in this category.

Examples of current programs in this area:

Father/Daughter Dance

Specialty Camps & Sports Camps

Kendo

Adult Sports – soccer, softball, basketball, volleyball

Swim Teams

Diving Classes

Fee Example – Adult Volleyball

Expenses	
Hourly Staff	\$ 800
Equipment	600
Awards	400
Gym Rental	1,800
Total	\$ 3,600
18 Teams (\$3,600/18)	\$ 200
100% Cost Recovery	\$ 200 per Team Fee

Category E: Highly Individual Benefit – Programs or services with higher revenue potential may fall outside of the core mission. In this category, programs and services are priced to cover all direct and indirect costs. Examples of this include elite athletic programs, food concessions, and trips.

Examples of current programs in this area:

Haunted House

Photos at the Mall

Bus Trips

DETERMINING FEES FOR PROGRAMS

The Parks and Recreation Department will work to recover a percentage of or all Direct Program Costs. The following describes factors that are considered when calculating direct costs.

- Part-time, Hourly, and Contractual Staff – leaders, instructors, officials, and scorekeepers, including hourly benefit cost of 5.85%.
- Equipment – including stage, light rental, tables, chairs, sound systems, and other such items.
- Supply/Materials – awards, balls, crafts, tickets, certificates, videos, copies, etc.
- Maintenance/Custodial – building attendants, facility opening and closing, and maintenance issues directly related to the program.
- Maintenance Supplies/Materials – maintenance and/or custodial supplies needed specific to the operation of the program or activity.
- Membership/Training – memberships, subscriptions, training specific to a program or activity.
- Special Insurance – special event or food product liability insurance
- Security – contract security or Police Department charges
- Marketing – newspaper, radio, flyers, posters
- Program Discounts, Scholarships
- Transportation – bus rental, transit tickets
- Postage
- Equipment Purchases – total cost of equipment purchased divided by the number of years of life expectancy of the equipment.
- Utilities
- Facility Rental Cost – cost to rent outside facilities

DIFFERENTIAL FEES, VARIANCES, AND FEE WAIVERS

It is understood that, on occasion, special circumstances may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Commission will be the approving party for all requests. Requests for a variance shall be submitted in writing to the Parks and Recreation Commission 60 days prior to the date of use.

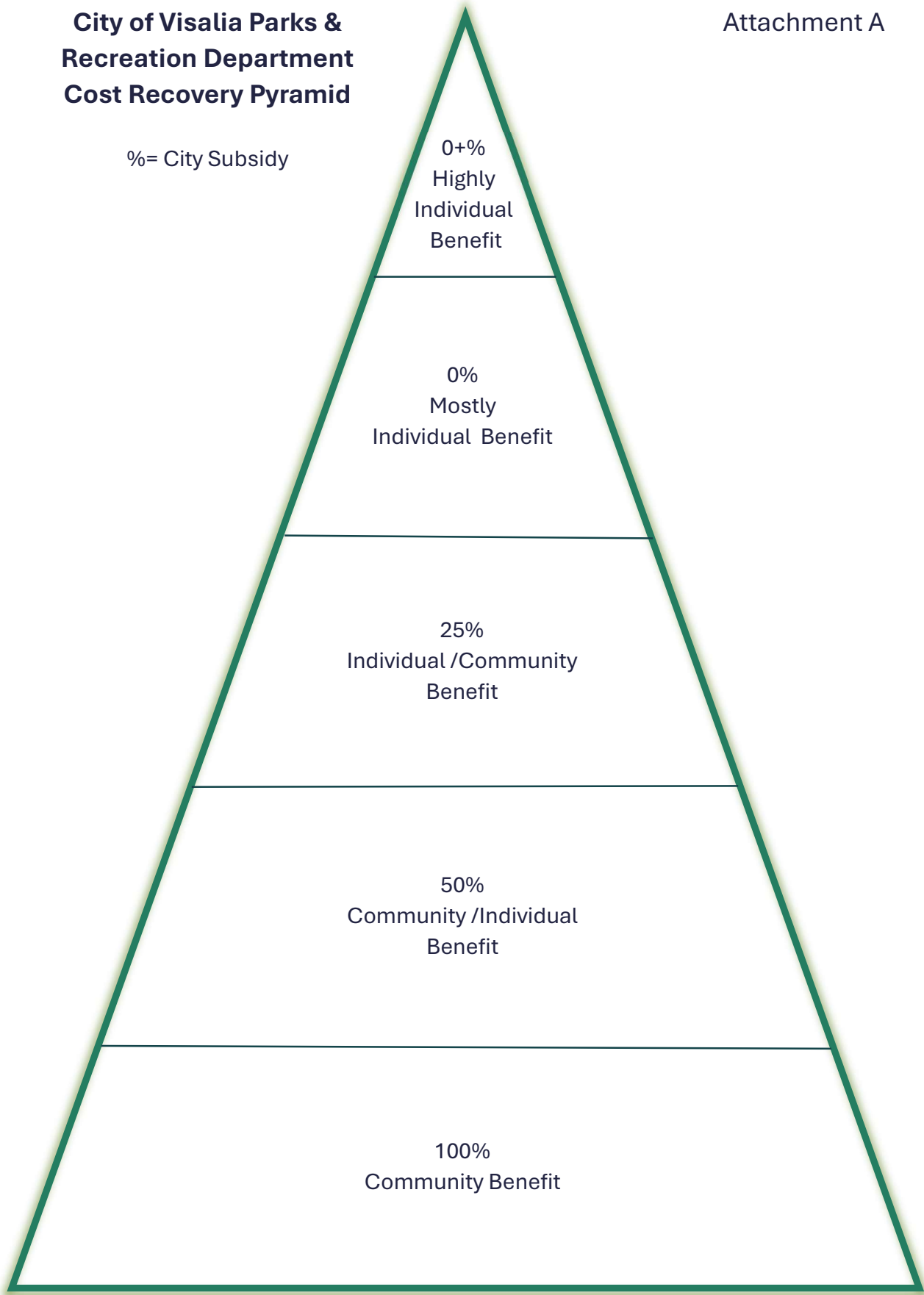
FEE REVIEW AND OVERSIGHT

The Parks and Recreation Commission shall review and provide oversight of specific program and/or activity fees and charges. Such review shall take place at least biannually during a regularly scheduled Park and Recreation Commission meeting.

**City of Visalia Parks &
Recreation Department
Cost Recovery Pyramid**

Attachment A

%= City Subsidy



General Fees



GENERAL GOVERNMENT & FINANCE

FY 24-25

FY 25-26

Tax Roll

N/A	\$	50.00	Per Parcel	Removal or Change Tax Roll - All departments
\$ 1.00	\$	25.00	Per Parcel	Fee for placing items on the property tax roll for collection

Payment Service Fees

N/A	Actual Cost	Per Transaction	Credit Card or ACH Service Fee
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Parking Permits

\$ 25.00	\$	25.00	Per Month	Residential Parking Permit
\$ 25.00	\$	25.00	Per Month	West Acequia Parking Structure Reserved Permit
\$ 10.00	\$	10.00	Per Permit	Replacement Permit

General Services

\$ 242.00	\$	242.00	Per Year	Ordinance Code Subscription
\$ 0.20	\$	0.20	Per Sheet	Copies - Letter Size
\$ 0.25	\$	0.25	Per Sheet	Copies - Letter Size Duplexed
\$ 0.25	\$	0.25	Per Sheet	Copies - Legal Size
\$ 0.30	\$	0.30	Per Sheet	Copies - Legal Size duplexed
\$ 0.10	\$	0.10	Per Sheet	Copies - FPPC documents (only)

Passport Services

\$ 35.00	\$	→	* Per Passport	Passport Application - Execution Service Fee
\$ 12.00	\$	→	Per Person	Passport Photos
\$ 19.53	\$	→	* Per Request	Passport Application - Overnight Postage Fee (If expedited processing is requested by applicant)
* Fee amount set by the U.S. Dept. of State				

Finance Services

5%	5%	Per	Interest rate to be charged on loans for City Sewer Connection
\$ 25.00	\$ 25.00	Per Check	1st Returned Check Charge
\$ 30.00	\$ 30.00	Per Check	Each Subsequent Returned Check Charge
\$ 30.00	\$ 30.00	Per Check	Stop Payment (e.g. Lost Check)
10%	10%	Of Rent Charge	Transient Occupancy Tax
2%	2%	Of Rent Charge	Visalia Tourism Marketing District Tax (Pass Through)
\$ 0.60	\$ 0.60	Per Item	Payroll Deduction (Voluntary)
\$ 1.50	\$ 1.50	Per Item	Payroll Garnishment

GEOGRAPHIC INFORMATION SYSTEMS (GIS)

FY 24-25 **FY 25-26**

Special Projects

\$ 77.95 \$ 80.30

Per half hour for staff time requested projects

No Charge No Charge

Standard Maps:

Zoning
General Plan
City Limits with Streets
Most Current Aerial Image with City Limits and Streets
Fire Station and Response Areas
Police Department Beats and Reporting Districts
Public Parking Lots
PBID
Historic District
CDBG

Standard Map Sizes:

8.5 X 11
11 X 17
18 X 24
24 X 36
36 X 60
42 X 70

Printing services are not available. **Standard Maps will only be produced at the Standard Map Sizes with no cost.** Delivery of all maps will be via e-mail or FTP site in a PDF format. Any maps or sizes not contained on the list of Standard Maps or Standard Map Sizes will be subject to the Special Project Rate.

The requestor of the maps or map products shall have the implied consent of the City of Visalia GIS Division to print the electronic file with a third party at the requestor's expense. This data has been carefully prepared from official records, however, the information hereon is not warranted and the City of Visalia shall not in any event be liable for any errors or inaccuracies.

BUSINESS TAX

FIXED BUSINESSES (Businesses in Downtown will be charged a Downtown Surcharge equal to the business tax.)

The amount of the business tax listed below for Fixed Businesses is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

The minimum and maximum taxes for professionals are per individual, while the minimum and maximum taxes for the other categories are per entity.

FY 25-26 All minimums are \$84.00

<u>FY 24-25</u>	<u>FY 25-26</u>	
Professionals		
\$ 1.25	\$ 1.25	Per \$1,000 annualized, monthly gross receipts (* Minimum Tax, Per Individual)
\$ 281.00	\$ 295.00	Per individual professional participating within the entity, maximum annual business tax
Services		
\$ 1.00	\$ 1.00	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
\$ 478.00	\$ 502.00	Per entity, maximum annual business tax
Retail / Landlords		
\$ 0.70	\$ 0.70	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
\$ 2,109.00	\$ 2,215.00	Per entity, maximum annual business tax
Manufacturers / Wholesale		
\$ 0.40	\$ 0.40	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
\$ 1,199.00	\$ 1,259.00	Per entity, maximum annual business tax

STATE LICENSED CONTRACTORS (Contractors in Downtown will be charged a Downtown Surcharge equal to the business tax.)

The amount of the business tax listed below for State Licensed Contractors is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

\$ 233.00	\$ 245.00	Per state licensed General contractor, included in SECTION 5.04.280
\$ 133.00	\$ 140.00	Per state licensed Sub-contractor, included in SECTION 5.04.280

DELIVERY (AND PICK UP) VEHICLES

The amount of the business tax listed below for Delivery (and Pick Up) Vehicles is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

Delivery (and Pick Up) Vehicles		
\$ 0.40	\$ 0.40	Per \$1,000 gross receipts
\$ 180.00	\$ 189.00	Per vehicle, per year - for the first vehicle
\$ 100.00	\$ 105.00	Per vehicle, per year for each additional vehicle.

TEMPORARY, ITINERANT, OR SPECIAL BUSINESSES

Public Dance

\$ 80.00	\$ 84.00	Per day
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Cultural Performance

\$ 80.00	\$ 84.00	Per day
\$ 687.00	\$ 722.00	Per month
		At collectors option
\$ 1.00	\$ 1.00	Per \$1,000 gross receipts

Special Event - Including Carnivals and Circuses

\$ 337.00	\$ 354.00	Per day
\$ 1.00	\$ 1.00	Per \$1,000 gross receipts

BUSINESS TAX (cont.)

FY 24-25 FY 25-26

TEMPORARY, ITINERANT, OR SPECIAL BUSINESSES

Temporary or Itinerant Business

\$	20.00	\$	20.00	Per day
\$	337.00	\$	354.00	Per month
\$	1.00	\$	1.00	Per \$1,000 gross receipts

SURCHARGES AND PENALTIES

Downtown Surcharge

100%	100%	Of Business Tax for businesses within the Town Center Business Improvement Area
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Non-Compliance

100%	100%	Of maximum Business Tax for non-compliance with City business regulations.
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Delinquent Penalty and Interest

25%	25%	Penalty on original Business Tax Fee for any unpaid balance
1%	1%	Interest (on unpaid balance each month not paid in full)
\$	50.00	Administrative surcharge to adjust gross receipts

Penalty for Delayed Notification for Closure or Change of Ownership

\$	10.00	10.00	Per month for delayed notification after the initial 30 days (for delay of notice of closure of business or change of ownership)
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Penalty for Violation

100%	100%	For intentional misrepresentation of facts to determine Business Tax due
1%	1%	Interest (on the unpaid balance each month not paid in full)

Infraction

\$100.00 each	\$	100.00	First violation
\$200.00 each	\$	200.00	Second violation of the same within one year
\$500.00 each	\$	500.00	Third and each additional violation of same within one year

SPECIAL SERVICES

Reports

\$	0.20	\$	0.20	Per page regardless if computer generated or non-computer generated
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Copies - Citywide Fee

\$	0.20	\$	0.20	Per sheet - Individual copies
\$	0.25	\$	0.25	Per sheet - Duplexed copies

Application Fee

\$	26.50	\$	26.50	Processing charge for new applications
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ENGINEERING & BUILDING ENGINEERING

		FY 24-25	FY 25-26
Final Subdivision & Parcel Map Filing Fee:			
		\$ 1,475.70	\$ 1,520.80
	Per lot to 30 lots +	\$ 71.99	\$ 74.19
	Per lot to 31-60 lots +	\$ 12.56	\$ 12.94
	Per lot to 61-90 lots +	\$ 8.72	\$ 8.99
	Per lot to 90 lots +	\$ 3.78	\$ 3.90
Final Mapping Certificate of Correction:	Each	\$ 167.30	\$ 172.40
Subdivision & Parcel Map Improvement Plan	Engineer Estimate		
Check Fee:	\$ 0 - \$200,000	\$ 3,685.40	\$ 3,798.10
	\$200,001 - \$300,000	\$ 4,912.30	\$ 5,062.60
	\$300,001 - \$400,000	\$ 7,368.60	\$ 7,594.00
	\$400,001 - \$500,000	\$ 9,828.30	\$ 10,129.00
	\$500,001 and above	\$ 11,547.20	\$ 11,900.50
<i>% of proposed improvement costs less Subdivision Map Improvements:</i>			
	Inspection Fee	4%	4%
Parking Lot Plan Check and Inspection Fee:	** These fees are cumulative **		
	up to 99 sq. ft.	\$ 88.30	\$ 91.00
	sq. ft. between 100 to 10,000 sq. ft. +	\$ 0.10	\$ 0.10
	sq. ft. between 10,001 to 100,000 sq. ft. +	\$ 0.10	\$ 0.10
	sq. ft. over 100,000 sq. ft. +	\$ 0.09	\$ 0.09
Expedited Parking Lot Plan Check and Inspection Fee:	** These fees are cumulative **		
	up to 99 sq. ft.	\$ 132.45	\$ 136.50
	sq. ft. between 100 to 10,000 sq. ft. +	\$ 0.15	\$ 0.15
	sq. ft. between 10,001 to 100,000 sq. ft. +	\$ 0.15	\$ 0.15
	sq. ft. over 100,000 sq. ft. +	\$ 0.14	\$ 0.14
Engineering Plan Review Fee of Building Permit - Commercial or Multifamily			
	Per Permit	\$ 273.20	\$ 281.50
Expedited Engineering Plan Review Fee of Building Permit - Commercial or Multifamily			
		\$ 409.90	\$ 422.40
Engineering Plan Review Fee for Plan Changes to Approved Building Permit Plans - Commercial or Multifamily			
		\$ 136.60	\$ 140.75
Engineering Plan Review Fee of Building Permit - Residential			
	Per Permit	\$ 68.50	\$ 70.59
Expedited Engineering Plan Review Fee of Building Permit - Residential			
		\$ 102.74	\$ 105.89
Engineering Plan Review Fee for Plan Changes to Approved Building Permit Plans - Residential			
		\$ 34.25	\$ 35.30

ENGINEERING & BUILDING (cont.)
ENGINEERING

		<u>FY 24-25</u>	<u>FY 25-26</u>
Lot Line Adjustment Technical Review			
	Per Permit	\$ 839.00	\$ 864.00
Admin Fee for Post Occupancy Deferral Agr.			
	Per Permit	\$ 641.00	\$ 660.00
Encroachment Permit Issuance Fee			
	Per Permit	\$ 93.00	\$ 95.00
Encroachment Permit Inspection Fee			
	Per Hour	\$ 107.00	\$ 110.00
Encroachment Permit 90 Day Extension Fee			
	Per Permit	\$ 36.00	\$ 37.00
Transportation Permit Fee			
Moving Heavy Equipment or Machinery	Annual Permit	\$ 90.00	\$ 90.00
Moving Heavy Equipment or Machinery	Per Permit	\$ 16.00	\$ 16.00
Pavement Maintenance Fee	Per Linear Foot	\$ 3.00	\$ 3.66
Right of Way Summary Abandonment Requests		\$ 1,652.50	\$ 1,703.00
Right of Way Standard Abandonment Requests + PLUS Actual Cost of Legal Notices		\$ 2,752.70	\$ 2,836.90
Landscape & Lighting District Application Fee		\$ 723.30	\$ 745.40
Sanitary Sewer Tax Roll Fee	Per Permit	\$ 115.00	\$ 118.00
Special Services Fee/Inspections:			
Fees for requested work such as preliminary engineering information, evaluation, calculations, overtime inspection, etc., for proposed development above and beyond the normal engineering services provided as part of the standard project review and inspection.		Direct Rate (Salary & Benefits) and Indirect Rate	Direct Rate (Salary & Benefits) and Indirect Rate

ENGINEERING & BUILDING GRADING PERMIT FEES

	<u>FY24-25</u>	<u>FY 25-26</u>
Grading Plan Review Fees		
50 cubic yards (38.2 m3) or less	No fee	No fee
51 to 100 cubic yards (40 to 76.5 m3)	\$ 25.80	\$ 26.50
101 to 1,000 cubic yards (77.2 to 764.6 m3)	\$ 38.80	\$ 39.90
1,001 to 10,000 cubic yards (765.3 to 7,645.5 m3)	\$ 53.00	\$ 54.60
10,001 to 100,000 cubic yards (7,646.3 to 76,455 m3)	\$ 53.00	\$ 54.60
for the first 10,000 cubic yards (7,645.5 m3), plus \$22.00 for each additional 10,000 cubic yards (7,645.5 m3) or fraction thereof.		
100,001 to 200,000 cubic yards (76,456 to 152,911 m3)	\$ 294.20	\$ 303.20
for the first 100,000 cubic yards (76,455 m3), plus \$13.00 for each additional 10,000 cubic yards (7,645.5 m3) or fraction thereof.		
200,001 cubic yards (152,912 m3) or more	\$ 436.10	\$ 449.40
for the first 200,000 cubic yards (152,911 m3), plus \$6.50 for each additional 10,000 cubic yards (7,545.5 m3) or fraction thereof.		

Other Fees

Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed.	\$ 54.10	\$ 55.70
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Grading Permit Fees

Grading Permit Inspection fees are based on the estimated time required for each corresponding grading tier. Lower grading tier requiring a higher rate of inspection and reduced as grading quantities increase, reflecting economies of scale with increased rates of production.

1 to 100 cubic yards (0.76 to 76.5 m3)	\$ 84.00	\$ 92.00
101 to 1,000 cubic yards (77.2 to 764.6 m3)	\$ 84.00	\$ 92.00
for the first 100 cubic yards (76.5 m3), plus 100 cubic yards (76.5 m3) or fraction thereof.	\$ 20.00	\$ 23.00
1,001 to 10,000 cubic yards (765.3 to 7,645.5 m3)	\$ 273.00	\$ 299.00
for the first 1,000 cubic yards (764.6 m3), plus for each additional 1,000 cubic yards (764.6 m3) or fraction thereof.	\$ 27.00	\$ 30.00
10,001 to 100,000 cubic yards (7,646.3 to 76,455 m3)	\$ 525.00	\$ 569.00
for the first 10,000 cubic yards (7,645.5 m3), plus for each additional 10,000 cubic yards (7,645.5 m3) or fraction thereof.	\$ 214.00	\$ 243.00
100,001 cubic yards (76,456 m3) or more	\$ 2,514.00	\$ 2,756.00
for the first 100,000 cubic yards (76,455 m3), plus for each additional 10,000 cubic yards (7,645.5 m3) or fraction thereof.	\$ 214.00	\$ 243.00

PARKS & RECREATION PICNIC AREAS & SPECIAL USE FEES

		Daily Fee										
				Nonprofit	Commercial			Electrical		Covered		Park
Park Name and Address	Arbor/Picnic Area	Public/ General	-20% of General	+20% of General	Tables	Capacity	Outlet	BBQ Pit	Arbor	Restrooms	Premium	
Alejandro Ruiz*	Area #1	\$ 27.00	\$ 21.00	\$ 32.00	4	32	1	0	1	0	0.75	
639 E Buena Vista	Area #2	\$ 27.00	\$ 21.00	\$ 32.00	4	32	1	0	1	0	0.75	
	Whole Park**	\$ 236.00	\$ 188.00	\$ 283.00	8	580	2	0	2	0	0.75	
Blain	Area #1	\$ 65.00	\$ 52.00	\$ 78.00	8	40	1	0	1	1	1.2	
3101 S Court St.	Area #3	\$ 49.00	\$ 39.00	\$ 58.00	6	32	0	0	1	1	1.2	
	Area #4	\$ 71.00	\$ 56.00	\$ 85.00	8	49	1	0	1	1	1.2	
	Whole Park**	\$ 386.00	\$ 308.00	\$ 463.00	22	500	2	0	3	1	1.2	
Burke*												
310 S Burke St.	Whole Park**	\$ 197.00	\$ 157.00	\$ 236.00	0	420	0	0	0	0	1	
Cherry Meadow*	Area #1	\$ 22.00	\$ 17.00	\$ 26.00	4	32	0	0	1	0	0.75	
2348 S Pinkham St.	Whole Park**	\$ 137.00	\$ 109.00	\$ 164.00	0	325	0	0	1	0	0.75	
Constitution*	Area #1	\$ 23.00	\$ 18.00	\$ 27.00	2	16	0	0	1	0	1	
1139 S Crenshaw St.	Whole Park**	\$ 137.00	\$ 109.00	\$ 164.00	2	180	0	0	1	0	1	
Fairview*												
2695 N Conyer St.	Whole Park**	\$ 376.00	\$ 300.00	\$ 451.00	0	800	0	0	0	0	1	
Houk*	Area #1	\$ 36.00	\$ 28.00	\$ 43.00	6	48	0	0	0	0	1	
2620 Royal Oaks Dr.	Area #2***	\$ 17.00	\$ 13.00	\$ 20.00	2	16	0	0	0	0	1	
	Whole Park**	\$ 137.00	\$ 109.00	\$ 164.00	0	165	0	0	0	0	1	
Jefferson*	Area #1	\$ 23.00	\$ 18.00	\$ 27.00	1	8	0	0	0	1	0.5	
700 S Watson St.	Whole Park**	\$ 137.00	\$ 109.00	\$ 164.00	1	250	0	0	0	1	0.5	
Kiwanis*	Area #1	\$ 91.00	\$ 72.00	\$ 109.00	2	16	0	0	1	0	1.5	
1301 S McAuliff	Whole Park**	\$ 228.00	\$ 182.00	\$ 273.00	2	300	0	0	1	0	1.5	
Lincoln Oval*												
800 N Court St.	Whole Park**	\$ 137.00	\$ 109.00	\$ 164.00	0	200	0	0	0	0	0.5	
Lions*	Area #1	\$ 81.00	\$ 64.00	\$ 97.00	6	48	1	1	1	0	1.5	
6500 W Ferguson	Whole Park**	\$ 256.00	\$ 204.00	\$ 307.00	0	325	1	1	1	0	1.5	
Mayors*												
1551 W Main St.	Whole Park**	\$ 23.00	\$ 18.00	\$ 27.00	0	45	0	0	0	0	0.5	
Memorial*												
1550 W Main St.	Whole Park**	\$ 137.00	\$ 109.00	\$ 164.00	0	80	1	0	0	0	0.75	
Miki City*												
799 W Mineral King Ave.	Whole Park**	\$ 137.00	\$ 109.00	\$ 164.00	0	50	0	0	0	0	1	
Mill Creek Garden*												
3001 E Mill Creek Pkwy	Whole Park**	\$ 272.00	\$ 217.00	\$ 326.00	0	580	0	0	0	0	1	
Perry Family*	Area #1	\$ 63.00	\$ 50.00	\$ 75.00	4	32	1	1	1	0	1.5	
4013 S County Center Dr.	Whole Park**	\$ 309.00	\$ 247.00	\$ 370.00	4	380	1	1	1	0	1.5	
Plaza	Area #1**	\$ 168.00	\$ 134.00	\$ 201.00	20	160	1	1	0	1	1.2	
1800 S Plaza Dr.	Area #2	\$ 57.00	\$ 45.00	\$ 68.00	6	48	1	0	0	1	1.2	
	Area #3	\$ 87.00	\$ 69.00	\$ 104.00	10	80	1	0	0	1	1.2	
	Area #4	\$ 71.00	\$ 56.00	\$ 85.00	6	48	1	1	1	1	1.2	
	Area #5	\$ 71.00	\$ 56.00	\$ 85.00	6	48	1	1	1	1	1.2	
	Area #6	\$ 87.00	\$ 69.00	\$ 104.00	8	64	1	1	1	1	1.2	
	Area #7	\$ 57.00	\$ 45.00	\$ 68.00	6	48	1	0	0	1	1.2	
	Area #8	\$ 64.00	\$ 51.00	\$ 76.00	6	48	0	1	1	1	1.2	
	Area #9***	\$ 29.00	\$ 23.00	\$ 34.00	3	24	0	0	0	1	1.2	
	Area #10***	\$ 21.00	\$ 16.00	\$ 25.00	2	16	0	0	0	1	1.2	
	Area #11***	\$ 21.00	\$ 16.00	\$ 25.00	2	16	0	0	0	1	1.2	
	Area #12	\$ 29.00	\$ 23.00	\$ 34.00	3	24	0	0	0	1	1.2	
	Whole Park**	\$ 1,130.00	\$ 904.00	\$ 1,356.00	78	1400	7	5	4	1	1.2	
Recreation*	Area #1	\$ 36.00	\$ 28.00	\$ 43.00	6	48	0	0	0	0	1	
345 N Jacob St.	Whole Park**	\$ 216.00	\$ 172.00	\$ 259.00	6	430	0	0	0	0	1	

PARKS & RECREATION (cont.)

PICNIC AREAS & SPECIAL USE FEES

		Daily Fee										
				Nonprofit	Commercial			Electrical		Covered		Park
Park Name and Address	Arbor/Picnic Area	Public/ General	-20% of General	+20% of General	Tables	Capacity	Outlet	BBQ Pit	Arbor	Restrooms	Premium	
Riverbend*	Area #1	\$ 22.00	\$ 17.00	\$ 26.00	4	32	0	0	1	0	0.75	
2534 N Court St.	Whole Park**	\$ 137.00	\$ 109.00	\$ 164.00	4	325	0	0	1	0	0.75	
Riverway Sports Park	Lions Club**	\$ 237.00	\$ 189.00	\$ 284.00	22	176	1	1	1	1	1.5	
3611 N Dinuba Blvd.	Oak Liquidators	\$ 117.00	\$ 93.00	\$ 140.00	9	72	1	1	1	1	1.5	
	Food 4 Less	\$ 117.00	\$ 93.00	\$ 140.00	9	72	1	1	1	1	1.5	
	Area #4	\$ 117.00	\$ 93.00	\$ 140.00	9	72	1	1	1	1	1.5	
	Area #5	\$ 117.00	\$ 93.00	\$ 140.00	9	72	1	1	1	1	1.5	
Riverway - Special Events Promenade**	Up to 50 People	\$ 52.00	\$ 41.00	\$ 62.00	0	50	1	0	0	1	1.5	
	51-100 People	\$ 88.00	\$ 70.00	\$ 105.00	0	100	1	0	0	1	1.5	
	101-200 people	\$ 158.00	\$ 126.00	\$ 189.00	0	200	1	0	0	1	1.5	
	201-300 people	\$ 229.00	\$ 183.00	\$ 274.00	0	300	1	0	0	1	1.5	
	301-400 people	\$ 299.00	\$ 239.00	\$ 358.00	0	400	1	0	0	1	1.5	
	401-500 people	\$ 370.00	\$ 296.00	\$ 444.00	0	500	1	0	0	1	1.5	
Rotary*												
1600 S Divisadero	Whole Park**	\$ 137.00	\$ 109.00	\$ 164.00	0	180	0	0	0	0	0.5	
Seven Oaks*	Area #1	\$ 45.00	\$ 36.00	\$ 54.00	4	32	0	0	1	0	0.5	
	Whole Park**	\$ 431.00	\$ 344.00	\$ 517.00	4	800	0	0	1	0	0.5	
Soroptimist*	Area #1	\$ 68.00	\$ 54.00	\$ 81.00	1	8	0	0	1	0	1	
625 E Douglas	Whole Park**	\$ 137.00	\$ 109.00	\$ 164.00	1	290	0	0	1	0	1	
Stonebrook*												
1200 W Hemlock	Whole Park**	\$ 376.00	\$ 300.00	\$ 451.00	0	800	0	0	0	0	1	
Summers*	Area #1 *	\$ 66.00	\$ 52.00	\$ 79.00	2	16	0	0	0	0	1	
247 W Ferguson	Whole Park**	\$ 177.00	\$ 141.00	\$ 212.00	2	250	0	0	0	0	1	
Sunset	Area #1	\$ 66.00	\$ 52.00	\$ 79.00	3	24	0	0	0	1	1.2	
5743 W Lisendra Dr.	Whole Park**	\$ 579.00	\$ 463.00	\$ 694.00	3	1000	0	0	0	1	1.2	
Village Park*												
2695 N Conyer St.	Whole Park**	\$ 137.00	\$ 109.00	\$ 164.00	0	75	0	0	0	0	0.5	
Whitendale	Area #1	\$ 79.00	\$ 63.00	\$ 94.00	8	64	1	0	1	1	1.2	
500 W Beech	Area #2	\$ 64.00	\$ 51.00	\$ 76.00	6	48	1	0	1	1	1.2	
	Area #3	\$ 64.00	\$ 51.00	\$ 76.00	6	48	1	0	1	1	1.2	
	All Arbors**	\$ 196.00	\$ 156.00	\$ 235.00	20	103	3	0	3	1	1.2	
	Whole Park**	\$ 359.00	\$ 287.00	\$ 430.00	20	450	3	0	3	1	1.2	
Willow Glen*												
5200 W Hurley Ave.	Whole Park**	\$ 137.00	\$ 109.00	\$ 164.00	0	290	0	0	0	0	0.75	
Woodland*	Area #1 *	\$ 22.00	\$ 17.00	\$ 26.00	4	32	0	0	1	0	0.75	
1701 N Woodland	Whole Park**	\$ 149.00	\$ 119.00	\$ 178.00	4	392	0	0	1	0	0.75	
Garden Street Plaza*, **	Up to 50 People	\$ 35.00	\$ 28.00	\$ 42.00	0	50	1	0	0	0	1.2	
300 E Main St.	51-100 people	\$ 63.00	\$ 50.00	\$ 75.00	0	100	1	0	0	0	1.2	
	101-200 people	\$ 119.00	\$ 95.00	\$ 142.00	0	200	1	0	0	0	1.2	
	201-300 people	\$ 176.00	\$ 140.00	\$ 211.00	0	300	1	0	0	0	1.2	
	301-400 people	\$ 232.00	\$ 185.00	\$ 278.00	0	400	1	0	0	0	1.2	
	Main & Garden Lot	\$ 35.00	\$ 28.00	\$ 42.00	0	50	1	0	0	0	1.2	

Additional Fees

Alcohol Permit w/ required Park Arbor Reservation - not permitted at Riverway Sports Park	\$27
Amusement Permit w/ required Park Arbor Reservation - only allowed in specific park areas	\$11
Special Event Use Permit w/ required Park reservation - use of park open space for an event, rentals over capacity of an arbor space, and/or events open to the public	\$32
Special Event Alcohol Permit w/ Special Event Reservation - distribution or sale of alcohol at an event that has been determined to be a Special Event. Organizer must also obtain any required County or State permits. Excludes events held at Riverway Sports Park	\$40
Park Staff Fee - required when staff must perform tasks specifically for reservation e.g. unlocking drop gate, marking irrigation for turf access	\$32
Portable Restroom w/ required Park Arbor Reservation at locations identified above*	Direct Cost
Cleaning Deposit - required at locations identified above ** and Special Event rentals	TBD by event size & scope

Notes

Priority I:	Non-Profit Organizations/Schools (Priority II pricing minus 20%)
Priority II:	General Public & Business
Priority III:	Profit or Commercial Use (Priority II pricing plus 20%)

Fees are rounded to nearest \$1 increment

*Park reservation requires portable restroom which shall be paid for by the customer.

**Cleaning deposit required, pricing to be determined by the size and scope of the event.

***Park areas are rented Easter weekend only.

PARKS & RECREATION (cont.)
INDOOR FACILITY FEES

					FY 25-26		
					<u>Rate Per Hour</u>		
Facility	Room	Seating Capacity	Capacity \$0.35 /person	Labor Cost per hour	Private	Non-Profit -20%	Commercial +20%
Anthony Community Center 345 N Jacob St	Room A	40	\$ 14.00	\$ 20.02	\$ 34.00	\$ 27.00	\$ 41.00
	Dance Room	20	\$ 7.00	\$ 20.02	\$ 27.00	\$ 21.50	\$ 32.50
	Main Room	200	\$ 70.00	\$ 20.02	\$ 91.00	\$ 73.00	\$ 109.00
	Gymnasium	200	\$ 70.00	\$ 20.02	\$ 91.00	\$ 73.00	\$ 109.00
	Courtyard	85	\$ 29.75		\$ 30.00	\$ 24.00	\$ 36.00
Courtyard must be reserved in conjunction with either Gym or Main Room							
Manuel F. Hernandez Center 247 W Ferguson	Gymnasium	200	\$ 70.00	\$ 20.02	\$ 91.00	\$ 73.00	\$ 109.00
	Dance Room	15	\$ 5.25	\$ 20.02	\$ 25.00	\$ 20.00	\$ 30.00
	Craft Room	25	\$ 8.75	\$ 20.02	\$ 29.00	\$ 23.00	\$ 35.00
Visalia Senior Center 310 N Locust	Craft Room	30	\$ 10.50	\$ 20.02	\$ 31.00	\$ 25.00	\$ 37.00
	Activity Room	60	\$ 21.00	\$ 20.02	\$ 41.00	\$ 33.00	\$ 49.00
	Main Room	160	\$ 56.00	\$ 20.02	\$ 77.00	\$ 61.50	\$ 92.50
	Patio	50	\$ 17.50		\$ 18.00	\$ 14.50	\$ 21.50
Patio must be reserved in conjunction with Activity Room							
Whitendale 630 W. Beech	Main Room	80	\$ 28.00	\$ 20.02	\$ 49.00	\$ 39.00	\$ 59.00
<u>Additional Fees</u>							
Deposit	\$50 - \$1,000 depending on event size, type, and if alcohol will be served						
Security	Direct cost per hour per guard (City will utilize contracted services to arrange security for rentals)						
Alcohol Permit	\$27	per event, insurance and security required for all rentals with alcohol					

PARKS & RECREATION (cont.)

ATHLETIC & MISCELLANEOUS FACILITY FEES

Athletic Field Rentals		Rate per hour per field			
		Private	Non-Profit -20%	Commercial +20%	Tournaments*
Athletic Field					
All Parks - Field Rental		\$17.00	\$13.60	\$20.40	\$27.00
Riverway Sports Park – Special Event Promenade - Athletic Use		\$34.00	\$27.20	\$40.80	\$53.00
Athletic Field Lights					
Riverway Sports Park - Baseball		\$20.00	\$16.00	\$24.00	\$31.00
Riverway Sports Park - Softball		\$23.00	\$18.40	\$27.60	\$36.00
Riverway Sports Park - Saputo Sports Field		\$16.00	\$12.80	\$19.20	\$25.00
Riverway Sports Park - Soccer Fields		\$26.00	\$20.80	\$31.20	\$41.00
Plaza Park - Ballfields #2 & #3		\$26.00	\$20.80	\$31.20	\$41.00
Plaza Park - Ballfields #1 & #4 (2 hr minimum)		\$26.00	\$20.80	\$31.20	\$41.00
Jefferson Park - Multifield		\$26.00	\$20.80	\$31.20	\$41.00
Concession Stands		Rate per day			
All Parks		\$106.00	\$84.80	\$127.20	\$165
Additional Fees					
Deposit		TBD based on size and scope of use			
Field Attendant (2 hour minimum) per hour		Direct cost			
Janitorial Services		Direct cost + 10% admin fee			
Portable Restroom rental		Direct cost + 10% admin fee			
Field Prep by City of Visalia		Direct cost + 10% admin fee			
Tournaments					
Tournaments inherently have a greater toll on athletic fields and City amenities in a park. Additional fees will be assessed based on the size and scope of the event. These fees may include requiring the organizer to reserve other park amenities, additional staff to support the influx of park users, janitorial services, trash services, etc. Organizer may be required to provide, at their own cost, additional amenities such as portable restrooms and trash/recycling receptacles and dumpsters; if required organizer must provide proof of receipt before permit is finalized.					
Park Athletic Courts					
		Rate per hour per court			
Court		Private	Non-Profit -20%	Commercial +20%	Tournaments*
Tennis Courts		\$7.00	\$5.60	\$8.40	\$11.00
Pickleball Courts		\$7.00	\$5.60	\$8.40	\$11.00
Outdoor Basketball		\$6.00	\$4.80	\$7.20	\$9.00
Outdoor Volleyball		\$6.00	\$4.80	\$7.20	\$9.00
		Rate per pit per day			
Horseshoe Pit		\$16.00	\$12.80	\$19.20	\$25.00
Additional Fees					
Special Event Use Permit w/ required facility reservation -		\$32.00			
Use of facility open space for an event, rentals over capacity of an arbor space, and/or events open to the public.					
Special Event Alcohol Permit w/ Special Event Reservation -		\$40.00			
Distribution or sale of alcohol at an event that has been determined to be a Special Event. Organizer must also obtain any required County or State permits. Excludes events held at Riverway Sports Park					
Park Staff Fee		\$32.00			
Required when staff must perform tasks specifically for reservation e.g. unlocking drop gate, marking irrigation for turf access.					
Deposit		TBD by size and scope of event			
Tournaments					
Tournaments inherently have a greater toll on athletic fields and City amenities in a park. Additional fees will be assessed based on the size and scope of the event. These fees may include requiring the organizer to reserve other park amenities, additional staff to support the influx of park users, janitorial services, trash services, etc. Organizer may be required to provide, at their own cost, additional amenities such as portable restrooms and trash/recycling receptacles and dumpsters; if required organizer must provide proof of receipt before permit is finalized.					

PARKS & RECREATION (cont.)
ATHLETIC & MISCELLANEOUS FACILITY FEES

Miscellaneous Facilities

	Rate per day		
	Private	Non-Profit -20%	Commercial +20%
Dog Park* at Plaza Park and Seven Oaks Park	\$214	\$171	\$257
Skate Park* at Recreation Park	\$214	\$171	\$257
Disc Golf Course at Seven Oaks Park	\$214	\$171	\$257
Trails	\$107	\$86	\$128

**Requires Parks & Recreation Commission authority to close facility for private or special event use.*

Additional Fees

Special Event Use Permit w/ required facility reservation - \$32.00

Use of facility open space for an event, rentals over capacity of an arbor space, and/or events open to the public.

Special Event Alcohol Permit w/ Special Event Reservation - \$40.00

Distribution or sale of alcohol at an event that has been determined to be a Special Event. Organizer must also obtain any required County or State permits. Excludes events held at Riverway Sports Park

Park Staff Fee \$32.00

Required when staff must perform tasks specifically for reservation e.g. unlocking drop gate, marking irrigation for turf access.

Deposit TBD by size and scope of event

Pool Rentals – 2 hour minimum rental, \$100 deposit

<u>Amount of Guests</u>	Cost for first two hours			Cost per additional hour		
	Private	Non-Profit -20%	Commercial +20%	Private	Non-Profit -20%	Commercial +20%
1-25 people	\$258	\$206	\$309	\$103	\$82	\$124
26-60 people	\$304	\$243	\$365	\$129	\$103	\$155
61-100 people	\$350	\$280	\$420	\$155	\$124	\$186
101-150 people	\$397	\$317	\$476	\$180	\$144	\$216
151-200 people	\$443	\$355	\$532	\$206	\$165	\$247
201+ people	\$490	\$392	\$587	\$232	\$186	\$278

PLANNING & COMMUNITY PRESERVATION PLANNING

<u>FY 24-25</u>	<u>FY 25-26</u>	
Administrative Adjustment		
\$ 182.00	\$ 187.00	Administrative Adjustment
Adult-Oriented Business		
\$ 268.00	\$ 276.00	Performer Permit Application Fee
\$ 1,797.00	\$ 1,851.00	Regulatory Permit Application Fee
\$ 268.00	\$ 276.00	Performer Permit - Renewal Fee
\$ 268.00	\$ 276.00	Regulatory Permit - Renewal Fee
Agricultural Preserve		
\$ 2,567.00	\$ 2,645.00	Disestablishment
\$ 853.00	\$ 879.00	New Contract
\$ 170.00	\$ 175.00	Notice of Full Nonrenewal
\$ 680.00	\$ 700.00	Notice of Partial Nonrenewal
\$ 4,278.00	\$ 4,408.00	Cancellation
Time & Materials	Time & Materials	Easement Exchange
Annexation		
\$ 2,889.00	\$ 2,977.00	Amendment to Pre-Annexation Agreement
\$ 5,781.00	\$ 5,957.00	Up to 15 acres
\$ 10,440.00	\$ 10,759.00	Over 15 acres and up to 50 acres
\$ 15,067.00	\$ 15,528.00	Over 50 acres up to 100 acres
\$ 18,843.00	\$ 19,419.00	Over 100 acres plus ...
<i>Applicants also pay fees adopted by LAFCO and State Board of Equalization Fees</i>		
Appeal		
\$ 641.00	\$ 660.00	Appeal of Planning Commission action to City Council or Appeal of Site Plan Review (SPR)
Building Permit Plan Application Review		
\$ 19.70	\$ 20.30	Per Permit for Residential, Multifamily, Commercial
\$ 19.70	\$ 20.30	Per Permit for plan changes from Approved Plans
\$ 59.20	\$ 61.00	Expedited Plan Check (availability dependent upon staffing resources)
Certificate of Compliance		
\$ 648.00	\$ 667.00	Certificate of Compliance
Conditional Use Permit		
\$ 1,682.00	\$ 1,733.00	Minor / Amendment to Approved CUP
\$ 5,224.00	\$ 5,383.00	Regular / PUD / PRD
\$ 7,833.00	\$ 8,072.00	Master CUP
\$ 182.00	\$ 187.00	Temporary – Counter
\$ 299.00	\$ 308.00	Temporary – Requiring Site Plan Review
\$ 555.00	\$ 571.00	Temporary – To Planning Commission

PLANNING & COMMUNITY PRESERVATION (cont.)

PLANNING

FY 24-25

FY 25-26

Development Agreement

\$	5,469.00	\$	5,636.00	Development Agreement
\$	1,750.00	\$	1,803.00	Amendment to Development Agreement

Downtown News Rack Permit

\$	39.00	\$	40.00	Newspaper Racks in the Downtown Retail Overlay District
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ENVIRONMENTAL APPLICATIONS

Categorical Exemption

\$	89.00	\$	91.00	Categorical Exemption
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Environmental Impact Report (EIR)

7 1/2% of Contract	7 1/2% of Contract	Processing Fee
Actual Cost + 10% contract	Actual Cost + 10% contract	City Managed Consultant Work

Environmental Notices

\$	172.00	\$	177.00	Environmental Notices per year; renewal needed each year
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Finding of Consistency

\$	277.00	\$	285.00	Finding of Consistency
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Initial Study / Negative Declaration or Mitigated Negative Declaration

\$	276.00	\$	284.00	Review of Technical Study
\$	929.00	\$	957.00	Simple
\$	3,499.00	\$	3,606.00	Complex

NEPA Environmental Review

\$	929.00	\$	957.00	Simple
\$	4,662.00	\$	4,804.00	Complex

General Plan Amendment

\$	2,984.00	\$	3,075.00	Simple
\$	13,248.00	\$	13,653.00	Complex

General Plan Maintenance Fee

\$	495.00	\$	510.00	Per Acre for New Annexation Paid when LAFCO Approves Annexation
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Home Occupation Permit

\$	38.00	\$	41.00	Home Occupation Permit-new
\$	19.00	\$	20.00	Home Occupation Permit-change of location
\$	38.00	\$	41.00	Short-Term Rental Permit

PLANNING& COMMUNITY PRESERVATION (cont.)
PLANNING

	<u>FY 24-25</u>		<u>FY 25-26</u>	
Lot Line Adjustment				
\$	755.00	\$	778.00	Lot Line Adjustment
\$	182.00	\$	187.00	Legal Description Resubmittal (each)
Maps				
\$	9,421.00	\$	9,709.00	Tentative Subdivision Map
\$	9,421.00	\$	9,709.00	Tentative Parcel Map - Commercial - over 4 lots
\$	3,826.00	\$	3,943.00	Tentative Parcel Map - 4 lots or less
Noise Variance				
\$	182.00	\$	187.00	Administrative
\$	2,889.00	\$	2,977.00	City Council
Sidewalk Outdoor Dining Permit				
\$	85.00	\$	87.00	Sidewalk/Outdoor Dining Permit
Specific Plan				
\$	15,676.00	\$	16,155.00	Commercial / Residential
Specific Plan Amendment				
\$	6,623.00	\$	6,825.00	Commercial / Residential Amendment
Subdivision Sign Program				
\$	58.00	\$	59.00	Amendment
Zoning Text Amendment				
\$	4,848.00	\$	4,996.00	Text Amendment
Time Extension				
\$	277.00	\$	285.00	Time Extension
Variance				
\$	1,067.00	\$	1,099.00	Single Family – No Site Plan
\$	1,808.00	\$	1,863.00	Single Family
\$	3,394.00	\$	3,497.00	Other
Zone Change				
\$	4,848.00	\$	4,996.00	Change of Zone
\$	832.00	\$	857.00	Conditional Zone Agreement
\$	2,421.00	\$	2,495.00	Amendment to Conditional Zone Agreement

PLANNING & COMMUNITY PRESERVATION (cont.)
PLANNING

	<u>FY 24-25</u>	<u>FY 25-26</u>	
<u>OTHER ADMINISTRATIVE FEES</u>			
Copies (per page) - Citywide Fee			
\$	0.20	\$	0.20 Single-sided
\$	0.25	\$	0.25 Double-sided
\$	0.25	\$	0.25 Legal
\$	0.30	\$	0.30 Legal double-sided
\$	1.00	\$	1.00 Color Letter/Legal Size
\$	2.00	\$	2.00 Color 11X17
\$	5.00	\$	5.00 Black and White 24 X 36
\$	1.00	\$	1.00 Micro fiche
Documents			
\$	41.00	\$	42.00 Zoning Verification Letters & Burn Letters
\$	88.00	\$	90.00 300' Radius Map and Labels
Special Services Fee/Inspections			
Direct Rate (Salary& Benefits) and Indirect Rate - Per Hour			

PLANNING & COMMUNITY PRESERVATION (cont.)
COMMUNITY PRESERVATION (CODE ENFORCEMENT)

	<u>FY 24-25</u>	<u>FY 25-26</u>		
Inspection Fee				
\$ 142.00	\$ 142.00	Per Hour		
Fines				
\$ 100.00	\$ 100.00	Each	First Violation	
\$ 200.00	\$ 200.00	Each	Second Violation of same within one year	
\$ 500.00	\$ 500.00	Each	Third and Each Additional Violation of same within one year	
Appeal Fee				
\$ 100.00	\$ 100.00	Each	Appeal of Administrative Enforcement Order	
Administrative Hearing Fee				
\$ 100.00	\$ 100.00	Each	Administrative Appeal Hearing	
Abandoned Shopping Cart Violation				
\$ 50.00	\$ 50.00	Each	Occurance in excess of 3 times during a 6-month period	
Special Events Application Fee				
\$ 93.00	\$ 95.00	Per Event		

FIRE

	<u>FY 24-25</u>	<u>FY 25-26</u>		
<u>SPECIAL SERVICES</u>				
	\$ 241.39	\$ 248.78	Per Incident	False Alarm
	\$ 15.00	\$ 15.00	Per Permit	Fire Alarm Permit
	\$ 15.00	\$ 15.00	Per Fiscal Year	Annual Fire Alarm Permit Renewal
	\$ 101.06	\$ 105.80	Per Hour	Weed Abatement (Administrative Fee)
	Actual Cost	Actual Cost	Per Lien	Lien Releases
	\$ 0.20	\$ 0.20	Per Page	Fire Reports - Single Sided/Copies - Citywide
	\$ 0.25	\$ 0.25	Per Page	Fire Reports - Double Sided/Copies - Citywide
	\$ 8.00	\$ 8.00	Per Disk	Copy of Compact Disk Containing Photographs
	\$ 303.18	\$ 317.40	Per Nuisance	Declaration of Public Nuisance - Includes 3 Hours
	\$ 101.06	\$ 105.80	Per Hour	Declaration of Public Nuisance - Each Additional Hour
	\$ 252.48	\$ 260.21	Per Year	Firework Stand Permit
	\$ 151.62	\$ 156.30	Per Incident	Lift Assist at For Profit Residential Facility and For Profit Services
				**5 Lift Assists per year at no charge
<u>COST RECOVERY PROGRAM</u>				
	Actual Cost	Actual Cost	Per Hr/Per Fire Staff	Specialty Teams-Suppression Teams
	Actual Cost	Actual Cost	Per Hr/Per Fire Insp	Fire Inspector - Inspections
<u>EQUIPMENT</u>				
	\$ 81.53	\$ 84.02	Per Hour	Hazardous Materials Unit
	\$ 100.49	\$ 100.49	Per Hour	Engine/Pumper (FEMA Schedule)
	\$ 149.92	\$ 149.92	Per Hour	Fire Truck/75 Foot Aerial Ladder (FEMA Schedule)
	\$ 220.55	\$ 220.55	Per Hour	Fire Truck/100 Foot Aerial Ladder (FEMA Schedule)
	\$ 13.33	\$ 13.74	Per Hour	City Vehicle
	\$ 81.53	\$ 84.02	Per Hour	Rescue Trailer/Truck
<u>TRAINING CENTER FACILITY RENTAL</u>				
	\$ 33.18	\$ 34.20	Per Hour	Classroom (2 hour minimum)
	\$ 133.94	\$ 138.03	Per Hour	Training Tower/Fire Simulator (Includes Grounds) (2 hour min)
	\$ 33.18	\$ 34.20	Per Fire	Fire Simulation
	\$ 100.34	\$ 103.41	Per Hour	Site Operator (Mandatory if using fire prop)
	\$ 67.16	\$ 69.21	Per Hour	Training Tower/Training Grounds (2 hour minimum)
	\$ 133.94	\$ 138.03	Per Hour	Vent Prop
	Actual Cost	Actual Cost	Per Sheet	Plywood
	\$ 67.16	\$ 69.21	Per Hour	Drafting Pit (2 hour minimum)

FIRE (cont.)

ANNUAL OPERATIONAL PERMIT FEES (California Fire Code)

Permits, as listed in Section 105.8 of the Uniform Fire Code, 2001 Ed. (adopted by City Council), for engaging in the following activities, operations, practices or functions.

No more than three Operational Permits fees will be applied to an individual facility

<u>FY 24-25</u>		<u>FY 25-26</u>			
\$	91.02	\$	93.80	Per Year	Aerosol Products
\$	91.02	\$	93.80	Per Year	Amusement Buildings
\$	91.02	\$	93.80	Per Year	Aviation Facilities
\$	91.02	\$	93.80	Per Year	Cellulose Nitrate Film
\$	91.02	\$	93.80	Per Year	Combustible Dust-Producing Operations
\$	91.02	\$	93.80	Per Year	Combustible Fibers
\$	91.02	\$	93.80	Per Year	Covered and Open Mall Buildings
\$	91.02	\$	93.80	Per Year	Cryogenic Fluids
\$	91.02	\$	93.80	Per Year	Cutting and Welding
\$	91.02	\$	93.80	Per Year	Dry Cleaning
\$	91.02	\$	93.80	Per Year	Explosives
\$	91.02	\$	93.80	Per Year	Facilities with Aggregate Building Area 100,000+ Square Feet
\$	91.02	\$	93.80	Per Year	Flammable and Combustible Liquids
\$	91.02	\$	93.80	Per Year	Floor Finishing
\$	91.02	\$	93.80	Per Year	Fruit and Crop Ripening
\$	91.02	\$	93.80	Per Year	Fumigation and Insecticidal Fogging
\$	91.02	\$	93.80	Per Year	Hazardous Materials
\$	91.02	\$	93.80	Per Year	HPM Facilities
\$	91.02	\$	93.80	Per Year	High-Piled Storage
\$	91.02	\$	93.80	Per Year	Hot Work Operations
\$	91.02	\$	93.80	Per Year	Industrial Ovens
\$	91.02	\$	93.80	Per Year	Large Family Residential Day Care (9-14 children)
\$	91.02	\$	93.80	Per Year	Lumber Yards and Woodworking Plants
\$	91.02	\$	93.80	Per Year	Liquid- or Gas-Fueled Vehicles or Equipment in Assembly Buildings
\$	91.02	\$	93.80	Per Year	LP-Gas
\$	91.02	\$	93.80	Per Year	Magnesium
\$	91.02	\$	93.80	Per Year	Miscellaneous Combustible Storage
\$	91.02	\$	93.80	Per Year	Open Flames and Torches
\$	91.02	\$	93.80	Per Year	Organic Coatings
\$	91.02	\$	93.80	Per Year	Places of Assembly
\$	91.02	\$	93.80	Per Year	Pyroxylin Plastics
\$	91.02	\$	93.80	Per Year	Refrigeration Equipment
\$	91.02	\$	93.80	Per Year	Repair Garages and Motor Fuel-Dispensing
\$	91.02	\$	93.80	Per Year	Rooftop Heliports
\$	91.02	\$	93.80	Per Year	Spraying or Dipping
\$	91.02	\$	93.80	Per Year	Storage of Scrap Tires and Tire Byproducts
\$	91.02	\$	93.80	Per Year	Tire-Rebuilding Plants
\$	91.02	\$	93.80	Per Year	Waste Handling
\$	91.02	\$	93.80	Per Year	Wood Products
\$	29.04	\$	29.93	Per Year	Operational Business Safety Inspection (For Businesses without Required Operational Permits)
\$	29.04	\$	29.93	Per Re-inspection	Commercial Fire Inspections
\$	91.02	\$	93.80	Per Inspection	New Business License Fire Inspection
\$	7.43	\$	7.65	Per Unit	Apartment Complex State Mandated Fire Inspection
\$	730.59	\$	752.95	Maximum	Apartment Complex State Mandated Fire Inspection Max Fee
<u>OPERATIONAL PERMIT FEES (Per Event/Activity)</u>					
\$	91.02	\$	93.81	Per Event	Carnivals and Fairs
\$	196.55	\$	202.56	Per Event	Exhibits and Trade Shows
Actual Cost	Actual Cost			Per Hr/Per Staff	Motion Picture and Television Production (CFC Chapter 48, Production Facilities, Pyrotechnics and Special Effects, Live Audiences)
\$	196.55	\$	202.56	Per Event	Open Burning
\$	17.74	\$	18.28	Per Event	Open Flame and Candles
\$	91.02	\$	93.81	Per Event	Pyrotechnic Special Effects Material / Display with a duration not greater than 10 minutes (Fire Department Standby and or Inspection time will be charged upon Fire Marshal's Discretion at Actual Costs)
\$	259.97	\$	267.92	Per Event	Pyrotechnic Special Effects Material / Display with a duration greater than 10 mins (Fire Department Standby and or Inspection time will be charged upon Fire Marshal's Discretion at Actual Costs)
\$	147.41	\$	151.92	Per Event	Temporary Membrane Structures and Tents (An additional fee shall apply for off hours inspections at Actual Cost of staff time)

ADDITIONAL INSPECTIONS MANDATED BY STATE LAW

Standard Hourly Fee for Inspectors and/or equipment

POLICE

FY 24-25		FY 25-26			
FALSE ALARM ORDINANCE:					
\$	17.40	\$	17.93	Per Permit	Burglar Alarm Permit
\$	17.40	\$	17.93	Per Year	Annual Permit Renewal
No Charge	No Charge	Each			First False alarm call per fiscal year
\$	35.00	\$	35.00	Each	False alarm 2 occurring per fiscal year
\$	50.00	\$	50.00	Each	False alarm 3 occurring per fiscal year
\$	65.00	\$	65.00	Each	False alarm 4 occurring per fiscal year
\$	75.00	\$	75.00	Each	False alarm 5 occurring per fiscal year
\$	90.00	\$	90.00	Each	False alarm 6 occurring per fiscal year
\$	100.00	\$	100.00	Each	False alarm 7+ occurring per fiscal year
\$	4.00	\$	4.00	Each	Replace permit or validation sticker
COST RECOVERY PROGRAM:					
D.U.I. Recovery Fee:					
\$	126.61	\$	135.31	Per Hr/Per Sergeant	D.U.I. Incident (Gov Code 53150-53159)
\$	106.40	\$	112.98	Per Hr/Per Officer	D.U.I. Incident (Gov Code 53150-53159)
Lab Fee:					
Actual Cost	Actual Cost	Lab Fee - Blood Draw	D.U.I. Incident (Gov Code 53150-53159)		
Actual Cost	Actual Cost	Lab Fee - Alcohol Analysis	D.U.I. Incident (Gov Code 53150-53159)		
Actual Cost	Actual Cost	Lab Fee - Drug Screen	D.U.I. Incident (Gov Code 53150-53159)		
Vehicle Release Fee:					
\$	167.00	\$	175.00	Per Vehicle	Towed/Stored or Impound Release Fee (CVC 22850.5 & 14602.6)
Other Fees:					
Actual Cost	Actual Cost	Per Hr/Per Officer	Public requests for Police staff on special details or projects (rate dependent on rank)		
Actual Cost	Actual Cost	Per Hour	Requests for professional staff services Gov Code 6253 & 6253.9		
Actual Cost	Actual Cost	Per Item	Transfer of records onto media (Software/Equipment) Gov Code 6253 & 6253.9		
\$	106.40	\$	112.98	Per Hr/Per Officer	Nuisance Cases and Housing Violations (COVMC 15.44.090)
\$	40.00	\$	40.00	Per Referral	Operation Thunderbolt administrative fee
\$	19.85	\$	22.50	Per Vehicle	Fix It Ticket processing fee
\$	15.00	\$	15.00	Per Vehicle	Repossession Fee GC 41612
PARKING ORDINANCE:					
\$	40.00	\$	40.00	Per Violation	10.16.130 C.O. Green curb-20 minute parking
\$	40.00	\$	40.00	Per Violation	10.16.140 C.O. One (A), Two (B), Three (C), and Four (D) hour parking
\$	40.00	\$	40.00	Per Violation	10.16.150 C.O. Not within allotted space
\$	40.00	\$	40.00	Per Violation	10.16.160 C.O. Diagonal parking/Front wheel within 6" of curb or barrier
\$	40.00	\$	40.00	Per Violation	10.16.200 C.O. Permit parking
\$	40.00	\$	40.00	Per Violation	10.16.210 C.O. Commercial vehicle/Over 5,000 lbs. in residential district
\$	325.00	\$	325.00	Per Violation	10.16.230 C.O. Unlawful handicapped parking
\$	40.00	\$	40.00	Per Violation	10.16.250A C.O. Red curb-No stopping/No parking
\$	40.00	\$	40.00	Per Violation	10.16.250B C.O. Yellow curb-Material/Passenger loading
\$	40.00	\$	40.00	Per Violation	10.16.250C C.O. White curb-Passenger loading /3 min.
\$	40.00	\$	40.00	Per Violation	C.V.C. 22500B Parked on crosswalk
\$	40.00	\$	40.00	Per Violation	C.V.C. 22500E Parked blocking driveway
\$	40.00	\$	40.00	Per Violation	C.V.C. 22500F Parked on sidewalk
\$	40.00	\$	40.00	Per Violation	C.V.C. 22500H Double Parked
\$	40.00	\$	40.00	Per Violation	C.V.C. 22502A Parked on right within 18" of curb/motorcycle one wheel at curb
\$	40.00	\$	40.00	Per Violation	C.V.C.21113 Unlawful parking on public grounds
\$	40.00	\$	40.00	Per Violation	Other parking violation
DOCUMENT COPIES:					
\$	10.00	\$	10.00	Per Document	Traffic Accident Report (20012VC)
\$	13.00	\$	13.00	Per Record Check	All local criminal history record checks
\$	0.10	\$	0.10	Per Page	Reports - Single Sided/Copies (Evidence Code 1563)
\$	0.20	\$	0.20	Per Page	Reports - Double Sided/Copies (Evidence Code 1563)
Actual Cost	Actual Cost	Depends on Media Type	Duplication of Digital Media (All other types)		
\$	8.00	\$	8.00	Per CD/DVD	Duplication of Digital Media (Photo,Audio,Video Recordings)
\$	6.00	\$	6.00	Per Sheet	Color Prints of Photo
\$	275.00	\$	275.00	Per Subpoena/Per Day	Civil Subpoena (Non Sworn) G.C. 68096.1 (b) Amended 1/1/2015
\$	275.00	\$	275.00	Per Subpoena/Per Day	Civil Subpoena (Requesting Officers, Firefighters, State or Court Employee) G.C. 68097.2 (b)
\$	0.10	\$	0.10	Per Page	Subpoena Duces Tecum - copy cost
\$	0.20	\$	0.20	Per Page	Subpoena Duces Tecum - copy from microfiche
\$	24.00	\$	24.00	Per Hour	Subpoena Duces Tecum - clerical cost by \$6 1/4 hour increments Evidence Code 1563 (b) (1)
Actual Cost	Actual Cost	Per Subpoena	Subpoena Duces Tecum – reproduction of oversized documents or those requiring special attention		
FINGERPRINTING:					
\$	16.20	\$	16.70	Per Applicant	Finger Printing - Live Scan (Digital)
\$	16.20	\$	16.70	Per Applicant	Finger Printing - Hard Card + tax
SPECIAL PERMITS:					
\$	313.54	\$	323.13	Per Permit	Retail Firearms Dealer's Licence Application
\$	169.58	\$	174.77	Per Permit	Retail Firearms Dealer's Licence Renewal Application
\$	24.32	\$	25.07	Per Permit	Taxi Cab Driver permit
FRANCHISE FEE:					
\$	50.00	\$	50.00	Per Tow	Nonexclusive Franchise Fee for Rotational Tow Operators

PUBLIC WORKS **SIDEWALK & DRIVE APPROACH IMPROVEMENTS**

FY 24-25 FY 25-26

Material, Labor and Overhead Cost:

COV Standard

\$ 150.00	\$ 154.59	* Per Linear Foot	Barrier Curb & Gutter Type A2-6	C-4
\$ 150.00	\$ 154.59	* Per Linear Foot	Barrier Curb & Gutter (Infill & Replacement Only)	C-5
\$ 190.00	\$ 195.81	* Per Linear Foot	Roll Type Curb & Gutter (Infill & Replacement Only)	C-6
N/A	\$ 195.81	* Per Linear Foot	Vee Gutter	C-7
\$ 225.00	\$ 231.89	* Per Linear Foot	Median Curb Type B1-6, Retaining Curb & Landscaping Curb	C-8
\$ 65.00	\$ 66.99	* Per Square Foot	Sidewalk - Residential with Parkway	C-9
\$ 65.00	\$ 66.99	* Per Square Foot	Sidewalk - Residential Adjacent to Curb	C-10
\$ 70.00	\$ 72.14	* Per Square Foot	Sidewalk - Office/Commercial	C-11
\$ 11,000.00	\$ 11,336.60	* Per Lump Sum	20' Radius Curb Return with Sidewalk Connection - Detail 1	C-13
\$ 11,000.00	\$ 11,336.60	* Per Lump Sum	20' Radius Curb Return with Sidewalk Connection - Detail 2	C-14
\$ 11,000.00	\$ 11,336.60	* Per Lump Sum	20' Radius Curb Return with Sidewalk Connection - Detail 3	C-15
\$ 11,450.00	\$ 11,800.37	* Per Lump Sum	30' Radius Curb Return with Sidewalk Connection	C-16
\$ 12,350.00	\$ 12,727.91	* Per Lump Sum	35' Radius Curb Return with Sidewalk Connection - Detail 1	C-17
\$ 12,350.00	\$ 12,727.91	* Per Lump Sum	35' Radius Curb Return with Sidewalk Connection - Detail 2	C-18
\$ 75.00	\$ 77.30	* Per Linear Foot	Grind Concrete Sidewalk on Curb	D-3
\$ 32.00	\$ 32.98	* Per Square Foot	Residential Drive Approach	C-22
\$ 36.00	\$ 37.10	* Per Square Foot	Multi-Family Residential/Office/Commercial Drive Approach	C-23
\$ 50.00	\$ 51.53	* Per Square Foot	Office/Commercial Drive Approach (Alternative-with Curb Return)	C-24
\$ 35.00	\$ 36.07	* Per Square Foot	Major Commercial Drive Approach 35' Radius Curb Return	C-26
\$ 35.00	\$ 36.07	* Per Square Foot	Major Commercial Drive Approach 35' Radius Curb Return Alternative	C-27
\$ 35.00	\$ 41.22	* Per Square Foot	Major Commercial Drive Approach 20' Radius Curb Return	C-28
\$ 40.00	\$ 41.22	* Per Square Foot	Major Commercial Drive Approach 20' Radius Curb Return Alternative	C-29
N/A	\$ 3,993.58	Per Lump Sum	Detectable Warning Surface Detail	C-33
N/A	\$ 29,372.10	Per Lump Sum	Vee Gutter Drainage Inlet	D-15

Administrative:

\$50 and 10% \$50 and 10% Adminstrative charge for placing on Tax Roll and interest of 10% compounded annually until balance is paid in full.

Impact Fees



PUBLIC FACILITY IMPACT FEES

		FY 24-25	FY 25-26	FY 24-25	FY 25-26	FY 24-25	FY 25-26	FY 24-25	FY 25-26
Land Use / Size	Demand Unit ¹	Civic Center ²	Civic Center ²	Corporation Yard	Corporation Yard	Library	Library	Total	
Residential									
Single Family Detached	Per D. U.	\$568.00	\$577.00	\$93.00	\$94.00	\$72.00	\$73.00	\$733.00	\$744.00
Single Family Attached-includes Duplex	Per D. U.	\$573.00	\$582.00	\$93.00	\$94.00	\$72.00	\$73.00	\$738.00	\$749.00
Multi-Family	Per D. U.	\$504.00	\$512.00	\$82.00	\$83.00	\$63.00	\$64.00	\$649.00	\$659.00
Mobile Home	Per D. U.	\$392.00	\$398.00	\$62.00	\$63.00	\$51.00	\$51.00	\$505.00	\$512.00
Commercial / Shopping Center									
under 25,000 sq. ft. gross area	Per 1,000 Sq Ft	\$614.00	\$624.00	\$99.00	\$100.00	N/A		\$713.00	\$724.00
25,001 to 50,000 sq. ft. gross area	Per 1,000 Sq Ft	\$528.00	\$536.00	\$85.00	\$86.00	N/A		\$613.00	\$622.00
50,001 to 100,000 sq. ft. gross area	Per 1,000 Sq Ft	\$459.00	\$466.00	\$74.00	\$75.00	N/A		\$533.00	\$541.00
over 100,000 sq. ft. gross area	Per 1,000 Sq Ft	\$369.00	\$375.00	\$59.00	\$59.00	N/A		\$428.00	\$434.00
Office									
Medical-Dental Office	Per 1,000 Sq Ft	\$748.00	\$760.00	\$120.00	\$122.00	N/A		\$868.00	\$882.00
under 25,000 sq. ft. gross area	Per 1,000 Sq Ft	\$765.00	\$777.00	\$124.00	\$126.00	N/A		\$889.00	\$903.00
25,001 to 50,000 sq. ft. gross area	Per 1,000 Sq Ft	\$722.00	\$734.00	\$116.00	\$117.00	N/A		\$838.00	\$851.00
50,001 to 100,000 sq. ft. gross area	Per 1,000 Sq Ft	\$683.00	\$694.00	\$112.00	\$113.00	N/A		\$795.00	\$807.00
Industrial									
Business Park	Per 1,000 Sq Ft	\$584.00	\$593.00	\$95.00	\$96.00	N/A		\$679.00	\$689.00
Mini-Warehouse	Per 1,000 Sq Ft	\$7.42	\$7.54	\$1.24	\$1.26	N/A		\$8.66	\$8.80
Warehousing	Per 1,000 Sq Ft	\$235.00	\$238.00	\$41.00	\$41.00	N/A		\$276.00	\$279.00
Manufacturing	Per 1,000 Sq Ft	\$334.00	\$339.00	\$54.00	\$54.00	N/A		\$388.00	\$393.00
Light Industrial	Per 1,000 Sq Ft	\$425.00	\$432.00	\$67.00	\$68.00	N/A		\$492.00	\$500.00
Other Nonresidential									
Nursing Home	Per Bed	\$65.00	\$66.00	\$9.50	\$9.60	N/A		\$74.50	\$75.60
Hospital	Per 1,000 Sq Ft	\$624.00	\$634.00	\$100.00	\$101.00	N/A		\$724.00	\$735.00
Day Care	Per Student	\$32.18	\$32.72	\$3.71	\$3.77	N/A		\$35.89	\$36.49
High School	Per Student	\$13.62	\$13.84	\$2.47	\$2.51	N/A		\$16.09	\$16.35
Elementary School	Per Student	\$13.62	\$13.84	\$2.47	\$2.51	N/A		\$16.09	\$16.35
Lodging	Per Room	\$131.00	\$133.00	\$18.00	\$18.00	N/A		\$149.00	\$151.00

¹ D.U. = dwelling units

² Impact fees for the civic center include both the administrative building and parking structure.

Resolution No. 2019-06

PUBLIC SAFETY IMPACT FEES

LAND USE DESIGNATION	ZONING	FY 24-25	FY 25-26	FY 24-25	FY 25-26
		FIRE	FIRE	POLICE	POLICE
		PROTECTION FACILITIES	PROTECTION FACILITIES	FACILITIES	FACILITIES
		Per Gross Acre		Per Gross Acre	
RESIDENTIAL					
Rural	RA	\$2,437.00	\$2,477.00	\$352.00	\$357.00
Low Density	RLD	\$2,437.00	\$2,477.00	\$2,229.00	\$2,266.00
Medium Density	RMD	\$2,437.00	\$2,477.00	\$5,621.00	\$5,715.00
High Density	RHD	\$2,437.00	\$2,477.00	\$9,564.00	\$9,724.00
COMMERCIAL					
Convenience Center	CC	\$2,437.00	\$2,477.00	\$11,142.00	\$11,329.00
Neighborhood Center	CN	\$2,437.00	\$2,477.00	\$11,142.00	\$11,329.00
Shopping/Office Center	CSO	\$2,437.00	\$2,477.00	\$11,142.00	\$11,329.00
Community Center	CCM	\$2,437.00	\$2,477.00	\$11,142.00	\$11,329.00
Central Business District	CDT	\$2,437.00	\$2,477.00	\$11,142.00	\$11,329.00
Regional Center	CR	\$2,437.00	\$2,477.00	\$11,142.00	\$11,329.00
Highway	CH	\$2,437.00	\$2,477.00	\$3,418.00	\$3,475.00
Service	CS	\$2,437.00	\$2,477.00	\$2,704.00	\$2,749.00
OFFICE					
Professional/ Administration	PAO	\$2,437.00	\$2,477.00	\$4,533.00	\$4,609.00
Business Research Park	BRP	\$2,437.00	\$2,477.00	\$4,533.00	\$4,609.00
INDUSTRIAL					
Light Industrial	IL	\$2,437.00	\$2,477.00	\$325.00	\$330.00
Heavy Industrial	IH	\$2,437.00	\$2,477.00	\$325.00	\$330.00
PUBLIC / INSTITUTIONAL					
Public / Institutional	PI	\$2,437.00	\$2,477.00	\$1,287.00	\$1,308.00
PARKS					
Parks	PARK	\$2,437.00	\$2,477.00	\$385.00	\$391.00
AGRICULTURE					
Agriculture	A	\$2,437.00	\$2,477.00	\$525.00	\$533.00
CONSERVATION					
Conservation	C	\$2,437.00	\$2,477.00	\$338.00	\$343.00

Resolution No. 2019-06

GROUNDWATER OVERDRAFT MITIGATION FEE

	<u>FY 24-25</u>	<u>FY 25-26</u>
Per Gross Acre	\$1,663.00	\$1,690.00

NOTE:

In lieu of payment of the Groundwater Overdraft Mitigation Fee, and with concurrence of the City, any person seeking to annex property within the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value the amount of the Groundwater Overdraft Mitigation Fee.

GROUNDWATER PUMPING FEE

	<u>FY 24-25</u>	<u>FY 25-26</u>
Per Acre Foot of Water Pumped	\$20.31	\$20.93

NOTE:

In lieu of payment of the Groundwater Pumping Fee, and with concurrence of the City, all municipal water suppliers providing water service in the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value the amount of the Groundwater Pumping Fee.

NORTHEAST SPECIFIC PLAN AREA DEVELOPMENT FEES

		<u>FY 24-25</u>	<u>FY 25-26</u>
ACQUISITION FEE BY SUBDIVISION			
Storm Drainage	Per Unit	\$ 1,037.00	\$ 1,054.00
Block Walls	Per Unit	\$ 228.00	\$ 231.00
Parkway Landscaping	Per Unit	\$ 447.00	\$ 454.00
Bike Paths	Per Unit	\$ 82.00	\$ 83.00
Total	Per Unit	\$ 1,794.00	\$ 1,822.00
FEE BY DEVELOPMENT			
Medians	Per Unit	\$ 166.00	\$ 168.00
Parks	Per Unit	\$ 229.00	\$ 232.00
Financing Costs	Per Unit	\$ 179.00	\$ 182.00
Total	Per Unit	\$ 574.00	\$ 582.00
CITY-WIDE PORTION OF PARK FEE	Per Unit	\$ 407.00	\$ 413.00

The unit fee shall be adjusted annually by City Council based on an amount equal to the change in the Engineering News Record Construction Cost Index for improvement development costs.

NOTE:

The "Fee by Subdivision" shall be paid on each parcel of land in the Northeast Specific Plan Area prior to the approval of the final subdivision or parcel map. In the case where units are to be constructed in previously subdivided areas which have not paid the unit fee identified as "Fee by Subdivision" above, the balance of the total unit fee shall be collected at the time of development.

In the event that a property develops with a non-residential use, the unit fee equivalent shall be calculated for that property and collected at the time of subdivision and building permits as appropriate.

The City-wide portion of the Park Fee is in addition to the Parks "Fee by Development" and shall be paid on each allowable dwelling unit at the same time the "Fee by Subdivision" is due.

PARK ACQUISITION & DEVELOPMENT IMPACT FEES

		<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 24-25</u>	<u>FY 25-26</u>
		<u>ACQUISITION</u>		<u>DEVELOPMENT</u>	
Single-Family	Per Unit	\$2,002.00	\$2,035.00	\$2,704.00	\$2,749.00
Multi-Family	Per Unit	\$1,762.00	\$1,791.00	\$2,379.00	\$2,418.00
Mobile Home	Per Unit	\$1,372.00	\$1,395.00	\$1,851.00	\$1,882.00

NOTE:

The Acquisition Fee shall be paid on each allowable dwelling unit prior to the approval of the final subdivision or parcel map. Where no final subdivision or parcel map is recorded prior to issuance of a building permit for a residential development, the Acquisition Fee shall be paid at the time of issuance of the building permit or permits according to the Acquisition Fee schedule in effect at the time of issuance of such building permits.

[7062(a)]

The Development Fee shall be paid at the time of issuance of a building permit or permits according to the Development Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

Prior Vested Tentative Maps and Projects with existing Reimbursement Agreements will continue to be assessed per Resolution 08-32.

PARKING IN-LIEU

<u>FY 24-25</u>	<u>FY 25-26</u>	
\$ 5,827.00	\$ 5,924.00	Per Parking Stall

The Parking In-Lieu Fee is an optional program for new or expanding businesses within the Central Business District Parking Zones to meet Zoning Ordinance on-site parking requirement by paying the Parking In-Lieu Fee in-lieu of providing on-site parking with new development.

The Parking In-Lieu “change in use” fees for projects in the Parcel Based Improvement District’s (PBID) boundaries of Zone One and Zone Two have been suspended as July 14, 2008, subject to the PBID making timely payments to the City’s Central Business District Parking Zones Parking In-lieu Fund.

For the Central Business District boundaries, please refer to the Parking Districts Zone Map on our website at <http://geodata.visalia.city/pages/standard-maps>

For the Parcel Based Improvement District's, please refer to the PBID Boundaries and DT Visalians Map on our website at <http://geodata.visalia.city/pages/standard-maps>

STORM DRAINAGE & WATERWAYS IMPACT FEES

LAND USE	PERCENT IMPERVIOUS	ACQUISITION FEE		DEVELOPMENT FEE		TOTAL FEE		WATERWAY ACQUISITION FEE	
		FY 24-25	FY 25-26	FY 24-25	FY 25-26	FY 24-25	FY 25-26	FY 24-25	FY 25-26
RESIDENTIAL								Per Gross Acre	
Rural	20	\$ 1,882.00	\$ 1,913.00	\$ 210.00	\$ 213.00	\$ 2,092.00	\$ 2,126.00	\$ 1,532.00	\$1,557.00
Low Density	43	\$ 4,042.00	\$ 4,109.00	\$ 448.00	\$ 455.00	\$ 4,490.00	\$ 4,564.00	\$ 3,300.00	\$ 3,355.00
Medium Density	70	\$ 6,582.00	\$ 6,692.00	\$ 731.00	\$ 743.00	\$ 7,313.00	\$ 7,435.00	\$ 5,371.00	\$ 5,461.00
High Density	80	\$ 7,522.00	\$ 7,648.00	\$ 833.00	\$ 846.00	\$ 8,355.00	\$ 8,494.00	\$ 6,138.00	\$ 6,241.00
COMMERCIAL									
Convenience Center	95	\$ 8,936.00	\$ 9,086.00	\$ 994.00	\$ 1,010.00	\$ 9,930.00	\$10,096.00	\$ 7,285.00	\$ 7,407.00
Neighborhood Center	85	\$ 7,995.00	\$ 8,129.00	\$ 887.00	\$ 901.00	\$ 8,882.00	\$ 9,030.00	\$ 6,521.00	\$ 6,630.00
Shopping/Office Center	80	\$ 7,522.00	\$ 7,648.00	\$ 833.00	\$ 846.00	\$ 8,355.00	\$ 8,494.00	\$ 6,138.00	\$ 6,241.00
Community Center	75	\$ 7,053.00	\$ 7,171.00	\$ 784.00	\$ 797.00	\$ 7,837.00	\$ 7,968.00	\$ 5,753.00	\$ 5,849.00
Central Business District	95	\$ 8,936.00	\$ 9,086.00	\$ 994.00	\$ 1,010.00	\$ 9,930.00	\$10,096.00	\$ 7,285.00	\$ 7,407.00
Regional Center	90	\$ 8,464.00	\$ 8,606.00	\$ 940.00	\$ 955.00	\$ 9,404.00	\$ 9,561.00	\$ 6,905.00	\$ 7,021.00
Highway	95	\$ 8,936.00	\$ 9,086.00	\$ 994.00	\$ 1,010.00	\$ 9,930.00	\$10,096.00	\$ 7,285.00	\$ 7,407.00
Service	95	\$ 8,936.00	\$ 9,086.00	\$ 994.00	\$ 1,010.00	\$ 9,930.00	\$10,096.00	\$ 7,285.00	\$ 7,407.00
Professional/ Administration	70	\$ 6,582.00	\$ 6,692.00	\$ 731.00	\$ 743.00	\$ 7,313.00	\$ 7,435.00	\$ 5,371.00	\$ 5,461.00
PUBLIC /INSTITUTIONAL	60	\$ 5,645.00	\$ 5,739.00	\$ 628.00	\$ 638.00	\$ 6,273.00	\$ 6,377.00	\$ 4,601.00	\$ 4,678.00
INDUSTRIAL									
Outside Industrial Park									
Light Industrial	80	\$ 10,031.00	\$ 10,199.00	\$ 1,113.00	\$ 1,131.00	\$11,144.00	\$11,330.00	\$ 8,183.00	\$ 8,320.00
Heavy Industrial	90	\$ 11,284.00	\$ 11,473.00	\$ 1,253.00	\$ 1,274.00	\$12,537.00	\$12,747.00	\$ 9,203.00	\$ 9,357.00
Industrial Park	N/A	\$ 1,758.00	\$ 1,787.00	\$ 196.00	\$ 199.00	\$ 1,954.00	\$ 1,986.00	\$ 1,433.00	\$ 1,457.00

NOTE:

The Acquisition Fee shall be paid on each parcel of land within the 2020 Urban Development Boundary prior to the approval of the final subdivision or parcel map. When no final subdivision or parcel map is submitted for approval prior to the commencement of the work of any development on each parcel of land, the Acquisition Fee shall be paid prior to the commencement of the work of any development thereon.

The Development Fee shall be paid on each parcel of land prior to the commencement of the work of any development thereon.

STORM DRAINAGE IMPACT FEES CREDITS

DIAMETER (inches)	PIPE	NON-URBANIZED		URBANIZED*	
		<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 24-25</u>	<u>FY 25-26</u>
18"	Per Linear Foot	\$ 90.00 (RCP)	\$ 91.00	\$ 121.00	\$ 123.00
24"	Per Linear Foot	\$ 117.00 (RCP)	\$ 118.00	\$ 156.00	\$ 158.00
27"	Per Linear Foot	\$ 132.00 (RCP)	\$ 134.00	\$ 186.00	\$ 189.00
30"	Per Linear Foot	\$ 103.00 (CIP)	\$ 104.00	\$ 144.00	\$ 146.00
36"	Per Linear Foot	\$ 120.00 (CIP)	\$ 122.00	\$ 167.00	\$ 169.00
42"	Per Linear Foot	\$ 141.00 (CIP)	\$ 143.00	\$ 197.00	\$ 200.00
48"	Per Linear Foot	\$ 159.00 (CIP)	\$ 161.00	\$ 223.00	\$ 226.00
54"	Per Linear Foot	\$ 186.00 (CIP)	\$ 189.00	\$ 250.00	\$ 254.00
60"	Per Linear Foot	\$ 200.00 (CIP)	\$ 203.00	\$ 280.00	\$ 284.00
72"	Per Linear Foot	\$ 238.00 (CIP)	\$ 241.00	\$ 335.00	\$ 340.00

RCP: Re-enforced concrete pipe (with rubber gaskets)

CIP: Cast-in-place concrete pipe

* Urbanized unit costs are guideline numbers only. Values may vary up or down depending on the individual situations regarding pavement replacement requirements and conflicts with utilities and other improvements.

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MISCELLANEOUS	<u>FY 24-25</u>	<u>FY 25-26</u>
Basin Excavation	\$ 4.80	\$ 4.80
Channel Excavation	\$ 11.70	\$ 11.80
Pump Station	\$ 81,863.70	\$ 83,239.00

The above unit costs and lump sum costs for pipe, excavation, and pump stations have a twenty percent (20%) add-on to the construction costs to cover engineering design and contingencies.

TRANSPORTATION IMPACT FEES

		<u>FY 24-25</u>	<u>FY 25-26</u>
RESIDENTIAL			
	UNIT		
Single Family	Dwelling Unit	\$ 7,590.00	\$ 7,717.00
Multi-family	Dwelling Unit	\$ 5,330.00	\$ 5,419.00
Senior / Assisted	Dwelling Unit	\$ 2,762.00	\$ 2,808.00
COMMERCIAL			
General Retail			
(<125,000 sq. ft.)	1,000 sq. ft.	\$ 18,735.00	\$ 19,049.00
(>125,000 sq. ft.)	1,000 sq. ft.	\$ 12,496.00	\$ 12,705.00
Hotel / Motel	Per Room	\$ 3,321.00	\$ 3,376.00
Gasoline Service Station	<i>** the following fees are cumulative</i>		
1st - 4th	Per Position	\$ 34,081.00	\$ 34,653.00
5th - 8th	Per Position	\$ 25,560.00	\$ 25,989.00
9th - 12th	Per Position	\$ 19,172.00	\$ 19,494.00
13th - beyond	Per Position	\$ 14,377.00	\$ 14,618.00
<i>Note: Infill commercial projects may be eligible for reduced fee, see Infill Credit Policy</i>			
OFFICE			
General Office	Per 1,000 sq. ft.	\$ 8,373.00	\$ 8,513.00
Medical / Dental Office	Per 1,000 sq. ft.	\$ 20,416.00	\$ 20,758.00
Government Office	Per 1,000 sq. ft.	\$ 36,129.00	\$ 36,735.00
<i>Note: Infill office projects may be eligible for reduced fee, see Infill Credit Policy</i>			
INDUSTRIAL			
Industrial / Service Commercial	Per 1,000 sq. ft.	\$ 2,616.00	\$ 2,659.00
Warehouse / Distribution			
(0-20 KSF)	Per 1,000 sq. ft.	\$ 2,388.00	\$ 2,428.00
(20-100 KSF)	Per 1,000 sq. ft.	\$ 1,771.00	\$ 1,800.00
(100+ KSF)	Per 1,000 sq. ft.	\$ 1,155.00	\$ 1,174.00
Mini-Storage	Per 1,000 sq. ft.	\$ 1,228.00	\$ 1,248.00
INSTITUTIONAL			
School	Per 1,000 sq. ft.	\$ 5,717.00	\$ 5,813.00
Church	Per 1,000 sq. ft.	\$ 4,305.00	\$ 4,377.00

NOTE:

Prior Vested Tentative Maps and Projects with existing Reimbursement Agreements will continue to be assessed per Resolution 08-32.

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TRANSPORTATION IMPACT FEES (cont.)

INFILL CREDIT CRITERIA

A reduction in the amount of Transportation Impact Fees will be provided to all Commercial and Office Projects that meet the following criteria:

1. The project is in a location where the curb, gutter and sidewalk have been installed in the ultimate alignment.
2. The project is seventy-five percent surrounded by existing development that has been in place an average of fifteen years or more.
3. Any median islands that are planned on adjacent roadways have been installed.
4. The project was inside of the Visalia city limits prior to December 31, 1995.

Projects that meet the infill criteria:

1. Receive Transportation Impact Fee reductions not to exceed twenty-five percent of the base fee.
2. Are not eligible for reimbursements or credits for any street improvements or repairs that are required by the City as a project condition.
3. The City Manager or their designee is authorized to determine whether a project meets the infill criteria.

DOWNTOWN BUSINESS DISTRICT CREDIT

A reduction in the amount of Transportation Impact Fees will be provided to all Projects that meet the following criteria:

1. The District would be bordered on the north and south by Murray and Mineral King Avenues and on the east and west by Conyer Street and the Tipton Street alignment, respectively.

Projects that meet the infill criteria:

1. Receive Transportation Impact Fee reductions of twenty-five percent of the base fee.
2. This credit would be in addition to any "Infill Credit" given above.

CONNECTION FEES
TREATMENT PLANT CONNECTION CAPACITY CHARGES

		<u>FY 24-25</u>	<u>FY 25-26</u>
RESIDENTIAL			
Single family, Apartment, Mobile Home Park	Per Unit	\$ 1,010.00	\$ 1,026.00
COMMERCIAL			
Rest Home	Per Resident	\$ 375.00	\$ 381.00
Theater	Per Seat	\$ 17.20	\$ 17.40
Retail/Small Business	Per 1,000 sq. ft.	\$ 71.00	\$ 72.00
Office	Per 1,000 sq. ft.	\$ 296.00	\$ 300.00
Service Station	Each	\$ 1,171.00	\$ 1,190.00
Car Wash			
Self Service	Per Stall	\$ 3,191.00	\$ 3,244.00
Automatic	Each	\$ 27,428.00	\$ 27,888.00
Bakery	Each	\$ 4,676.00	\$ 4,754.00
Restaurant			
Fast Food	Each	\$ 25,558.00	\$ 25,987.00
Walk-up	Each	\$ 7,605.00	\$ 7,732.00
Family-type with bar	Per Seat	\$ 373.00	\$ 379.00
Family-type without bar	Per Seat	\$ 350.00	\$ 355.00
Grocery with Garbage Disposal & Fraternal Lodge with Kitchen			
	Per 1,000 sq. ft.	\$ 334.00	\$ 339.00
Laundromat			
Coin Operated	Per Machine	\$ 172.00	\$ 174.00
Dry Cleaner	Each	\$ 1,892.00	\$ 1,923.00
Hotel/Motel			
With dining facility	Per Room	\$ 543.00	\$ 552.00
Without dining facility	Per Room	\$ 397.00	\$ 403.00
INSTITUTIONAL			
Hospital	Per Bed	\$ 639.00	\$ 649.00
School			
Jr. and Sr. High School	Per Student	\$ 71.00	\$ 72.00
Elementary School	Per Student	\$ 41.00	\$ 41.00
Day Care	Per Student	\$ 41.00	\$ 41.00
Church			
With kitchen	Per Seat	\$ 50.00	\$ 50.00
Without kitchen	Per Seat	\$ 16.00	\$ 16.00
LIGHT INDUSTRY			
Light Industry	Per Employee, Per 8-hr shift	\$ 55.00	\$ 55.00
INDUSTRY			
Unit Cost x Average Day			
Peak Month Loadings (from Discharge Permit)			
Unit Costs:			
Flow	Per Gallon, Per Day, Plus	\$ 2.85	\$ 2.90
Biochemical Oxygen Demand	Per Gallon, Per Day, Plus	\$ 352.80	\$ 358.70
Suspended Solids	Per Pound, Per Day	\$ 221.80	\$ 225.50

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**CONNECTION FEES
TRUNK LINE CAPACITY CHARGE**

		<u>FY 24-25</u>	<u>FY 25-26</u>
RESIDENTIAL			
Single-Family	Per Unit	\$ 1,018.00	\$ 1,035.00
Multi-Family	Per Unit	\$ 574.00	\$ 583.00
Mobile Home Park	Per Space	\$ 639.00	\$ 649.00
COMMERCIAL			
Car Wash			
Self Service	Per Stall	\$ 1,574.00	\$ 1,600.00
Automatic	Each	\$ 25,189.00	\$ 25,612.00
Tourist and Trailer Camp	Per Space	\$ 158.00	\$ 160.00
Theater	Per Seat	\$ 7.40	\$ 7.50
Hotel/Motel	Per Room	\$ 95.00	\$ 96.00
Retail/Small Business	Per 1,000 sq. ft.	\$ 32.00	\$ 32.50
Shopping Center	Per 1,000 sq. ft.	\$ 19.90	\$ 20.20
Office	Per 1,000 sq. ft.	\$ 125.00	\$ 127.00
Service Station	Each	\$ 1,574.00	\$ 1,600.00
Restaurant			
Fast Food	Each	\$ 5,828.00	\$ 5,925.00
Walk-up	Each	\$ 1,732.00	\$ 1,761.00
Family-Type without Bar	Per Seat	\$ 78.00	\$ 79.00
Family-Type with Bar	Per Seat	\$ 84.00	\$ 85.00
Laundromat	Per Machine	\$ 78.00	\$ 79.00
INSTITUTIONAL			
Hospital	Per Bed	\$ 394.00	\$ 400.00
School			
Jr. and Sr. High School	Per Student	\$ 41.00	\$ 41.00
Elementary School	Per Student	\$ 19.90	\$ 20.20
Church			
Church without Kitchen	Per Seat	\$ 7.40	\$ 7.50
Church with Kitchen	Per Seat	\$ 9.80	\$ 9.90
LIGHT INDUSTRY	Per 1,000 sq. ft.	\$ 32.00	\$ 32.50
INDUSTRY			
Outside Industrial Park	Per Gallon, Per Day (peak flow)	\$ 1.24	\$ 1.26
Inside Industrial Park	Per Gallon, Per Day (peak flow)	\$ 1.24	\$ 1.26

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Enterprise Fees



AIRPORT

		<u>FY 24-25</u>	<u>FY 25-26</u>
Heavy Appliance Electricity Surcharge	Per Month	\$ 47.00	\$ 48.00
Overnight parking - Single	Per Night	\$ 10.00	\$ 10.00
Overnight parking – Twin	Per Night	\$ 12.00	\$ 12.00
Overnight parking - Jet	Per Night	\$ 30.00	\$ 30.00
Landing fee (Commercial only) Max. gross landing weight	Per 1,000 lbs.	\$ 0.85	\$ 0.85
Fuel Flowage/Tank Owner Customers	Per Gallon	\$ 0.10	\$ 0.10
Fuel Flowage/Commercial Customers	Per Gallon	\$ 0.05	\$ 0.05
Bulk Fuel Price Below Truck Price	Per Gallon	\$ 0.40	\$ 0.40
Into-Plane Rate	Per Gallon	\$ 1.25	\$ 1.25
Into-Plane Rate/EPIC Contract Fuel	Per Gallon	\$ 1.15	\$ 1.15
Commercial Operator's Permit	Per Month	\$ 136.00	\$ 140.00
Battery starts	Per Start	\$ 10.00	\$ 10.00
West side ramp	Per Half Day	\$ 119.50	\$ 123.00
West side ramp	Per Day	\$ 216.00	\$ 223.00
Conference room rental	Per Hour	\$ 36.00	\$ 37.00
Conference room rental	Per Half Day	\$ 112.00	\$ 115.00
Conference room rental	Per Day	\$ 196.00	\$ 202.00
Gate card replacement fee	Per Key	\$ 25.00	\$ 25.00
Hangar waiting list deposit	Per Space	\$ 500.00	\$ 500.00
Airport Sewer Connection Fee	Per Service	\$ 13,500.00	\$ 13,500.00

The airport has the following types of agreements: hangar, tiedown, land, and facilities. The hangar and tiedown agreements have specific rental rate adjustments, based on the CPI, which were approved by Council in April 1993 and again in June 1994.

ANIMAL SERVICES

			FY 24-25	FY 25-26	
City of Visalia License Fees					
Dogs	Altered Dog	1 Year License	\$ 18.00	\$ 19.00	
		2 Year License	\$ 28.00	\$ 29.00	
		3 Year License	\$ 43.00	\$ 44.00	
	Unaltered Dog	1 Year License	\$ 88.00	\$ 90.00	
		2 Year License	\$ 140.00	\$ 144.00	
		3 Year License	\$ 211.00	\$ 217.00	
	Cats	Altered Cat	1 Year License	\$ 8.00	\$ 9.00
			2 Year License	\$ 12.00	\$ 13.00
			3 Year License	\$ 19.00	\$ 20.00
Unaltered Cat		1 Year License	\$ 28.00	\$ 29.00	
		2 Year License	\$ 44.00	\$ 45.00	
		3 Year License	\$ 67.00	\$ 69.00	
Replacement Tag		\$ 7.00	\$ 7.00		
Kennel Permit Maximum of 10 animals		\$ 100.00	\$ 103.00		
Breeders Permit Maximum of 2 litters per year		\$ 319.00	\$ 328.00		
Late Penalty Fee Late license for dogs & cats		\$ 25.00	\$ 25.00		
Late Penalty Fee No license for dogs & cats		\$ 25.00	\$ 25.00		
Animal Control Fees					
Vicious Hearing			Actual Cost	Actual Cost	
Owner Request Pick Up			\$ 70.00	\$ 72.00	
1st Return to Owner of Animal Licensed with COV			No Charge	No Charge	
Return to Owner - All Other			\$ 70.00	\$ 71.00	
Emergency After Hours Pick Up			\$ 200.00	\$ 200.00	
Chemical Immobilization			\$ 64.00	\$ 65.00	
Lab Services (Rabies)			\$ 127.00	\$ 127.00	
Excessive Unfounded Complaints			Actual Cost	Actual Cost	
Trap Rental Deposit			\$ 59.00	\$ 60.00	
Weekly Trap Rental Fee			\$ 15.00	\$ 15.00	
Cat Spay and Neuter - Program fee			\$ 10.00	\$ 10.00	
All Other Spay/Neuter			Actual Cost	Actual Cost	
Illegal Breeding Fee - Per Litter without a Permit			N/A	\$ 1,000.00	
Illegal Breeding Fee - Permitted Breeder-more than 2 litters			N/A	\$ 1,000.00	
Shelter Related Fees					
1 st Impound			\$ 37.00	\$ 38.00	
2 nd Impound			\$ 64.00	\$ 65.00	
3 rd Impound			\$ 107.00	\$ 110.00	
1 st Impound - Civil Penalty			\$ 35.00	\$ 35.00	
2 nd Impound - Civil Penalty			\$ 50.00	\$ 50.00	
3 rd Impound - Civil Penalty			\$ 100.00	\$ 100.00	
Daily Boarding Fee			\$ 20.00	\$ 20.00	
Kennel Quarantine Fee			\$ 140.00	\$ 140.00	
Owner Surrender Fee			\$ 77.00	\$ 79.00	
Litter Surrender - weened < 3months (1-3 animals)			\$ 77.00	\$ 79.00	
Litter Surrender - weened < 3months (4+, each additonal)			\$ 20.00	\$ 20.00	
Euthanasia Fee			\$ 71.00	\$ 73.00	
Cremation Fee			\$ 98.00	\$ 100.00	
DOA Disposal Fee			\$ 60.00	\$ 61.00	
Miscellaneous					
Rabies Vaccination			\$ 16.00	\$ 18.00	
DHPP/FVRCP Vaccination			\$ 16.00	\$ 18.00	
Bordatella Vaccination			\$ 16.00	\$ 18.00	
Microchip Fee			\$ 26.00	\$ 26.00	
E Collar Fee			\$ 10.00	\$ 10.00	
Engraved Dog Tag			\$ 8.00	\$ 8.00	
Adoptions					
Male Dog			\$ 155.00	\$ 155.00	
Female Dog			\$ 166.00	\$ 166.00	
Male Cat			\$ 83.00	\$ 83.00	
Female Cat			\$ 94.00	\$ 94.00	
Rabbit/ Large Reptile			\$ 15.00	\$ 15.00	
Guinea pig			\$ 10.00	\$ 10.00	
Small Mammal/ Reptile			\$ 5.00	\$ 5.00	
Bird			\$ 10.00	\$ 10.00	
Livestock			\$ 100.00	\$ 100.00	

BUILDING PERMIT FEES RESIDENTIAL

	Plan Check Fee	Plan Check Fee	Fire Plan Check Fee	Fire Plan Check Fee	Inspection Fee	Inspection Fee	Total Fee	Total Fee
	FY 24-25	FY 25-26	FY 24-25	FY 25-26	FY 24-25	FY 25-26	FY 24-25	FY 25-26

RESIDENTIAL MASTER PLANS

The following fees are cumulative and included in the permit: plumbing, mechanical, electrical and fire sprinkler. Note solar is required at time of submittal and fees will be assessed accordingly.

Master Plans = Single Family / Multi-Family / ADU (Accessory Dwelling Units)

0 to 1,750 sq. ft.	Per Sq. Ft.	\$ 0.59	\$ 0.59	\$ 0.10	\$ 0.10	\$ -	\$ -	\$ 0.69	\$ 0.69
1,751 sq. ft. and over	Per Sq. Ft.	\$ 0.48	\$ 0.48	\$ 0.06	\$ 0.06	\$ -	\$ -	\$ 0.54	\$ 0.54
Reversed Plans - 50% of the above fees									

NEW RESIDENTIAL

The following fees are cumulative and included in the permit: plumbing, mechanical, electrical and fire sprinkler. Note solar is required at time of submittal and fees will be assessed accordingly.

Tract / Production Dwelling / ADU (Accessory Dwelling Units)

0 to 1,750 sq. ft.	Per Sq. Ft.	\$ 0.12	\$ 0.12	\$ -	\$ -	\$ 1.06	\$ 1.06	\$ 1.18	\$ 1.18
1,751 sq. ft. and over	Per Sq. Ft.	\$ 0.12	\$ 0.12	\$ -	\$ -	\$ 0.79	\$ 0.79	\$ 0.91	\$ 0.91
Custom Dwelling / ADU (Accessory Dwelling Units)	Per Sq. Ft.	\$ 0.69	\$ 0.69	\$ 0.10	\$ 0.10	\$ 1.29	\$ 1.29	\$ 2.08	\$ 2.08

TEMPORARY SALES OFFICE / MODEL HOME / SALES TRAILER / CONSTRUCTION TRAILER

Minimum fee required	Each	\$ 60.80	\$ 60.80	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 217.80	\$ 217.80
	Per Sq. Ft.	\$ 0.69	\$ 0.69	\$ -	\$ -	\$ 1.07	\$ 1.07	\$ 1.76	\$ 1.76

RESIDENTIAL REMODEL, ADDITIONS, GAME ROOMS & POOL HOUSES

The following fees are cumulative and included in the permit: plumbing, mechanical and electrical

Minimum fee required	Each	\$ 121.60	\$ 121.60	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 278.60	\$ 278.60
0 to 500 sq. ft.	Per Sq. Ft.	\$ 0.59	\$ 0.59	\$ -	\$ -	\$ 1.29	\$ 1.29	\$ 1.88	\$ 1.88
501 and over	Per Sq. Ft.	\$ 0.32	\$ 0.32	\$ -	\$ -	\$ 0.64	\$ 0.64	\$ 0.96	\$ 0.96

NEW PATIO COVERS, CARPORTS & MISC. RESIDENTIAL STRUCTURES

Garage or Detached Building or Storage	Per Sq. Ft.	\$ 0.31	\$ 0.31	\$ -	\$ -	\$ 0.76	\$ 0.76	\$ 1.07	\$ 1.07
Wood Patio or Carport or Raised Decks or Balconies	Each	\$ 30.20	\$ 30.20	\$ -	\$ -	\$ 313.90	\$ 313.90	\$ 344.10	\$ 344.10
Manufactured Aluminum Carport or Patio	Each	\$ 30.20	\$ 30.20	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 187.20	\$ 187.20

SWIMMING POOLS & SPAS

The following fees are included in the permit: plumbing, mechanical and electrical

Swimming pool & Spa	Each	\$ 151.90	\$ 151.90	\$ -	\$ -	\$ 313.90	\$ 313.90	\$ 465.80	\$ 465.80
Swimming pool & Spa with heater or gas line	Each	\$ 151.90	\$ 151.90	\$ -	\$ -	\$ 423.60	\$ 423.60	\$ 575.50	\$ 575.50
Above-ground pool	Each	\$ 60.80	\$ 60.80	\$ -	\$ -	\$ 78.40	\$ 78.40	\$ 139.20	\$ 139.20

RE-ROOFING

Residential

Simple roof overlay	Each	\$ -	\$ -	\$ -	\$ -	\$ 120.69	\$ 120.69	\$ 120.69	\$ 120.69
Re-roof with sheathing	Each	\$ -	\$ -	\$ -	\$ -	\$ 159.94	\$ 159.94	\$ 159.94	\$ 159.94
Structural with calculations	Each	\$ 60.80	\$ 60.80	\$ -	\$ -	\$ 159.94	\$ 159.94	\$ 220.74	\$ 220.74

Commercial / Multi-Family

Simple roof overlay up to 7,500 sq. ft.	Each	\$ -	\$ -	\$ -	\$ -	\$ 156.92	\$ 156.92	\$ 156.92	\$ 156.92
Simple roof overlay 7,501 to 15,000 sq. ft.	Each	\$ -	\$ -	\$ -	\$ -	\$ 313.81	\$ 313.81	\$ 313.81	\$ 313.81
Simple roof overlay 15,001 to 150,000 sq. ft.	Each	\$ -	\$ -	\$ -	\$ -	\$ 470.72	\$ 470.72	\$ 470.72	\$ 470.72
Re-roof with sheathing up to 7,500 sq. ft.	Each	\$ -	\$ -	\$ -	\$ -	\$ 313.81	\$ 313.81	\$ 313.81	\$ 313.81
Re-roof with sheathing 7,501 to 15,000 sq. ft.	Each	\$ -	\$ -	\$ -	\$ -	\$ 470.72	\$ 470.72	\$ 470.72	\$ 470.72
Re-roof with sheathing 15,001 to 150,000 sq. ft.	Each	\$ -	\$ -	\$ -	\$ -	\$ 706.00	\$ 706.00	\$ 706.00	\$ 706.00
Structural with calculations up to 15,000 sq. ft.	Each	\$ 60.80	\$ 60.80	\$ -	\$ -	\$ 470.72	\$ 470.72	\$ 531.52	\$ 531.52
Structural with calculations 15,001 to 150,000 sq. ft.	Each	\$ 121.60	\$ 121.60	\$ -	\$ -	\$ 706.00	\$ 706.00	\$ 827.60	\$ 827.60

RELOCATION / MOVING OF BUILDING

Application for permit	Each	\$ -	\$ -	\$ -	\$ -	\$ 418.44	\$ 418.44	\$ 418.44	\$ 418.44
Residential or Commercial permit	Per Sq. Ft.	\$ 0.30	\$ 0.30	\$ 0.10	\$ 0.10	\$ 0.93	\$ 0.93	\$ 1.33	\$ 1.33

BUILDING PERMIT FEES (cont.)

COMMERCIAL

Plan Check Fee	Plan Check Fee	Fire Plan Check Fee	Fire Plan Check Fee	Inspection Fee	Inspection Fee	Total Fee	Total Fee
FY 24-25	FY 25-26	FY 24-25	FY 25-26	FY 24-25	FY 25-26	FY 24-25	FY 25-26

NEW MULTI-FAMILY

The following fees are cumulative and included in the permit: plumbing, mechanical, electrical and fire sprinkler. Note solar is required at time of submittal and fees will be assessed accordingly.

Production Dwellings

Duplex	Per Sq. Ft.	\$ 0.12	\$ 0.12	\$ -	\$ -	\$ 1.06	\$ 1.06	\$ 1.18	\$ 1.18
Triplex/ Fourplex	Per Sq. Ft.	\$ 0.08	\$ 0.08	\$ -	\$ -	\$ 1.29	\$ 1.29	\$ 1.37	\$ 1.37
Apartments / Mobile Home - 0 to 5,000 sq. ft.	Per Sq. Ft.	\$ 0.06	\$ 0.06	\$ -	\$ -	\$ 0.77	\$ 0.77	\$ 0.83	\$ 0.83
Apartments / Mobile Home - 5,001 and over	Per Sq. Ft.	\$ 0.04	\$ 0.04	\$ -	\$ -	\$ 0.59	\$ 0.59	\$ 0.63	\$ 0.63

Non-Production Dwellings

Duplex / Triplex / Fourplex	Per Sq. Ft.	\$ 0.69	\$ 0.69	\$ 0.10	\$ 0.10	\$ 1.29	\$ 1.29	\$ 2.08	\$ 2.08
Apartments / Mobile Home - 0 to 5,000 sq. ft.	Per Sq. Ft.	\$ 0.59	\$ 0.59	\$ 0.10	\$ 0.10	\$ 0.77	\$ 0.77	\$ 1.46	\$ 1.46
Apartments / Mobile Home - 5,001 and over	Per Sq. Ft.	\$ 0.48	\$ 0.48	\$ 0.08	\$ 0.08	\$ 0.59	\$ 0.59	\$ 1.15	\$ 1.15

The fees listed above are cumulative

NEW COMMERCIAL - Shell (includes corporate airport hangar)

The following fees are cumulative and included in the permit: plumbing, mechanical, electrical and fire sprinkler. Note solar is required at time of submittal and fees will be assessed accordingly.

Minimum fee required	Each	\$ 121.54	\$ 121.54	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 278.54	\$ 278.54
0 to 5,000 sq. ft.	Per Sq. Ft.	\$ 0.39	\$ 0.39	\$ 0.10	\$ 0.10	\$ 0.53	\$ 0.53	\$ 1.02	\$ 1.02
5,001 to 10,000 sq. ft.	Per Sq. Ft.	\$ 0.21	\$ 0.21	\$ 0.08	\$ 0.08	\$ 0.30	\$ 0.30	\$ 0.59	\$ 0.59
10,001 to 50,000 sq. ft.	Per Sq. Ft.	\$ 0.12	\$ 0.12	\$ 0.06	\$ 0.06	\$ 0.20	\$ 0.20	\$ 0.38	\$ 0.38
50,001 to 100,000 sq. ft.	Per Sq. Ft.	\$ 0.10	\$ 0.10	\$ 0.04	\$ 0.04	\$ 0.12	\$ 0.12	\$ 0.26	\$ 0.26
Over 100,001 sq. ft.	Per Sq. Ft.	\$ 0.03	\$ 0.03	\$ 0.02	\$ 0.02	\$ 0.05	\$ 0.05	\$ 0.10	\$ 0.10

NEW COMMERCIAL - Shell with Interior Improvements (includes Hotels/Motels/Assisted Living)

The following fees are cumulative and included in the permit: plumbing, mechanical, electrical and fire sprinkler. Note solar is required at time of submittal and fees will be assessed accordingly.

Minimum fee required	Each	\$ 121.54	\$ 121.54	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 278.54	\$ 278.54
0 to 5,000 sq. ft.	Per Sq. Ft.	\$ 0.57	\$ 0.57	\$ 0.10	\$ 0.10	\$ 0.89	\$ 0.89	\$ 1.56	\$ 1.56
5,001 to 10,000 sq. ft.	Per Sq. Ft.	\$ 0.39	\$ 0.39	\$ 0.08	\$ 0.08	\$ 0.56	\$ 0.56	\$ 1.03	\$ 1.03
10,001 to 50,000 sq. ft.	Per Sq. Ft.	\$ 0.20	\$ 0.20	\$ 0.06	\$ 0.06	\$ 0.29	\$ 0.29	\$ 0.55	\$ 0.55
50,001 to 100,000 sq. ft.	Per Sq. Ft.	\$ 0.14	\$ 0.14	\$ 0.04	\$ 0.04	\$ 0.20	\$ 0.20	\$ 0.38	\$ 0.38
Over 100,001 sq. ft.	Per Sq. Ft.	\$ 0.07	\$ 0.07	\$ 0.02	\$ 0.02	\$ 0.09	\$ 0.09	\$ 0.18	\$ 0.18

COMMERCIAL ALTERATIONS/TENANT IMPROVEMENTS

The following fees are cumulative and included in the permit: plumbing, mechanical and electrical

0 to 5,000 sq. ft.	Per Sq. Ft.	\$ 0.39	\$ 0.39	\$ 0.10	\$ 0.10	\$ 0.65	\$ 0.65	\$ 1.14	\$ 1.14
5,001 to 10,000 sq. ft.	Per Sq. Ft.	\$ 0.18	\$ 0.18	\$ 0.08	\$ 0.08	\$ 0.31	\$ 0.31	\$ 0.57	\$ 0.57
10,001 to 50,000 sq. ft.	Per Sq. Ft.	\$ 0.05	\$ 0.05	\$ 0.06	\$ 0.06	\$ 0.10	\$ 0.10	\$ 0.21	\$ 0.21
50,001 to 100,000 sq. ft.	Per Sq. Ft.	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.10	\$ 0.10	\$ 0.18	\$ 0.18
Over 100,001 sq. ft.	Per Sq. Ft.	\$ 0.04	\$ 0.04	\$ 0.02	\$ 0.02	\$ 0.05	\$ 0.05	\$ 0.11	\$ 0.11

RACKING SYSTEMS

The following fees are cumulative

0 to 5,000 sq. ft.	Per Sq. Ft.	\$ 0.12	\$ 0.12	\$ 0.10	\$ 0.10	\$ 0.20	\$ 0.20	\$ 0.42	\$ 0.42
5,001 to 10,000 sq. ft.	Per Sq. Ft.	\$ 0.10	\$ 0.10	\$ 0.08	\$ 0.08	\$ 0.11	\$ 0.11	\$ 0.29	\$ 0.29
10,001 to 50,000 sq. ft.	Per Sq. Ft.	\$ 0.08	\$ 0.08	\$ 0.06	\$ 0.06	\$ 0.09	\$ 0.09	\$ 0.23	\$ 0.23
50,001 to 100,000 sq. ft.	Per Sq. Ft.	\$ 0.06	\$ 0.06	\$ 0.04	\$ 0.04	\$ 0.07	\$ 0.07	\$ 0.17	\$ 0.17
Over 100,001 sq. ft.	Per Sq. Ft.	\$ 0.04	\$ 0.04	\$ 0.02	\$ 0.02	\$ 0.05	\$ 0.05	\$ 0.11	\$ 0.11

NEW MISCELLANEOUS ACCESSORY COMMERCIAL/INDUSTRIAL STRUCTURES/TRASH ENCLOSURES/CARPORTS

Minimum fees required	Each	\$ 60.78	\$ 60.78	\$ -	\$ -	\$ 156.92	\$ 156.92	\$ 217.70	\$ 217.70
	Per Sq. Ft.	\$ 0.51	\$ 0.51	\$ -	\$ -	\$ 0.93	\$ 0.93	\$ 1.44	\$ 1.44

Includes Com.Coach - permanent or temporary

FIRE & HOOD SUPPRESSION/ALARM SYSTEM/DETECTION SYSTEM

The following fees are cumulative

New Sprinkler Systems	Minimum	\$ -	\$ -	\$ 121.60	\$ 121.60	\$ 157.00	\$ 157.00	\$ 278.60	\$ 278.60
0 to 10,000 sq. ft.	Per Sq. Ft.	\$ -	\$ -	\$ 0.04	\$ 0.04	\$ 0.06	\$ 0.06	\$ 0.10	\$ 0.10
10,001 to 100,000 sq. ft.	Per Sq. Ft.	\$ -	\$ -	\$ 0.02	\$ 0.02	\$ 0.04	\$ 0.04	\$ 0.06	\$ 0.06
Over 100,001 sq. ft.	Per Sq. Ft.	\$ -	\$ -	\$ 0.01	\$ 0.01	\$ 0.02	\$ 0.02	\$ 0.03	\$ 0.03
Sprinkler System Expansion	Per Hour	\$ -	\$ -	\$ 121.60	\$ 121.60	\$ 157.00	\$ 157.00	\$ 278.60	\$ 278.60
sprinkler drops; adding a branch or main									
Hood Suppression Systems, Fire Alarms, Fire									
Service Main Systems	Per Hour (One Hour Minimum)			\$ 121.60	\$ 121.60	\$ 157.00	\$ 157.00	\$ 278.60	\$ 278.60

BUILDING PERMIT FEES (cont.)

ELECTRICAL

		Plan Check Fee	Plan Check Fee	Inspection Fee	Inspection Fee	Total Fee	Total Fee
		FY 24-25	FY 25-26	FY 24-25	FY 25-26	FY 24-25	FY 25-26
Plan Check fee - 55% of the inspection fee (when applicable)							
Photovoltaic System - set by Assembly Bill AS1414							
Residential 1- 15 kilowatts	Each	\$ 150.00	\$ 150.00	\$ 300.00	\$ 300.00	\$ 450.00	\$ 450.00
Residential for each kilowatt above 15 kw	Per Kilowatt			\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
Residential 1- 15 kilowatts using SolarApp+ - per Senate Bill SB379	Each	\$ 75.00	\$ 75.00	\$ 300.00	\$ 300.00	\$ 375.00	\$ 375.00
Residential for each kilowatt above 15 kw	Per Kilowatt			\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
Commercial 1- 50 kilowatts	Each	\$ 400.00	\$ 400.00	\$ 600.00	\$ 600.00	\$ 1,000.00	\$ 1,000.00
Commercial for each kilowatt between 51kw and 250kw	Per Kilowatt			\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00
Commercial for each kilowatt above 250 kw	Per Kilowatt			\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Temporary Electrical							
Temporary Power Service	Each	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 157.00	\$ 157.00
Temporary Distribution System or Temporary Lighting	Each	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 157.00	\$ 157.00
Sales Lots (Christmas tree, pumpkin, etc.)	Each	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 157.00	\$ 157.00
Circus and Carnivals	Each	\$ -	\$ -	\$ 235.40	\$ 235.40	\$ 235.40	\$ 235.40
Power Wall Systems (aka battery storage)							
Residential	Each Dwelling	\$ 86.35	\$ 86.35	\$ 157.00	\$ 157.00	\$ 243.35	\$ 243.35
Commercial - including 1 to 2		\$ 121.00	\$ 121.00	\$ 157.00	\$ 157.00	\$ 278.00	\$ 278.00
Commercial - including 3 to 6		\$ 181.50	\$ 181.50	\$ 314.00	\$ 314.00	\$ 495.50	\$ 495.50
EV Charger Systems							
Residential	Each Dwelling	\$ 61.00	\$ 61.00	\$ 157.00	\$ 157.00	\$ 218.00	\$ 218.00
Commercial - including 1 to 2 chargers		\$ 121.00	\$ 121.00	\$ 157.00	\$ 157.00	\$ 278.00	\$ 278.00
Commercial - including 3 to 6 chargers		\$ 242.00	\$ 242.00	\$ 314.00	\$ 314.00	\$ 556.00	\$ 556.00
Commercial - Each charger greater than 6 chargers	Per Charger	\$ 61.00	\$ 61.00	\$ 78.00	\$ 78.00	\$ 139.00	\$ 139.00
Receptacle, Switch, and Light Outlets							
Residential first 20 fixtures	Each	\$ -	\$ -	\$ 78.40	\$ 78.40	\$ 78.40	\$ 78.40
Residential over 20 fixtures - each additional fixture	Each	\$ -	\$ -	\$ 1.60	\$ 1.60	\$ 1.60	\$ 1.60
Commercial first 20 fixtures	Each	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 157.00	\$ 157.00
Commercial over 20 fixtures - each additional fixture	Each	\$ -	\$ -	\$ 6.30	\$ 6.30	\$ 6.30	\$ 6.30
Pole or platform-mounted lighting fixtures	Each	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 157.00	\$ 157.00
Non-illuminated monument / pole / wall	Each	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 157.00	\$ 157.00
Electrical Equipment							
Residential Appliances	Each	\$ -	\$ -	\$ 78.40	\$ 78.40	\$ 78.40	\$ 78.40
Not exceeding one horsepower (HP) (746W) in each rating. Fixed appliances or receptacle outlets, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; console or through-wall air conditioners; space heaters, dishwashers, washing machines; water heaters; clothes dryers, or other motor-operated appliances. For other types; see Power Apparatus.							
Non-Residential Appliances	Each	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 157.00	\$ 157.00
Not exceeding one horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA) in each rating. Nonresidential appliances and self-contained factory-wired including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines or similar types of equipment. For other types; see Power Apparatus.							
Power Apparatus	Each	\$ -	\$ -	\$ 313.90	\$ 313.90	\$ 313.90	\$ 313.90
Up to and including one unit. Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus.							
Two to Ten units	Each	\$ -	\$ -	\$ 78.40	\$ 78.40	\$ 78.40	\$ 78.40
Eleven to Fifty units	Each	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 157.00	\$ 157.00
Fifty-one to One Hundred units	Each	\$ -	\$ -	\$ 235.40	\$ 235.40	\$ 235.40	\$ 235.40
Over One Hundred units	Each	\$ -	\$ -	\$ 392.20	\$ 392.20	\$ 392.20	\$ 392.20
*Note: For equipment or appliances listed above which have more than one motor, transformer, heater, etc., the sum of the combined ratings may be used.							
Busways							
100 feet or fraction thereof	Each	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 157.00	\$ 157.00
Lighting fixtures, motors, or other appliances that are connected to trolley and plug in busways	Each	\$ -	\$ -	\$ 78.40	\$ 78.40	\$ 78.40	\$ 78.40
Electrical Services							
600 volts or less and not over 400 amperes	Each	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 157.00	\$ 157.00
600 volts or less and over 400 to 1,000 amperes	Each	\$ -	\$ -	\$ 313.90	\$ 313.90	\$ 313.90	\$ 313.90
Over 600 volts or over 1,000 amperes	Each	\$ -	\$ -	\$ 313.90	\$ 313.90	\$ 313.90	\$ 313.90
Miscellaneous Electrical							
For electrical apparatus, conduits, conductors and generators for a which a permit is required but for which no fee is herein set forth.	Per Hour	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 157.00	\$ 157.00
Re-Instatement of Electrical Meter	Each	\$ -	\$ -	\$ 157.00	\$ 157.00	\$ 157.00	\$ 157.00

BUILDING PERMIT FEES (cont.)

MECHANICAL

			Inspection Fee	Inspection Fee
			<u>FY 24-25</u>	<u>FY 25-26</u>
Plan Check fee - 55% of the inspection fee (when applicable)				
Furnaces and A/C Units				
Replacement of a forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance.				
Up to and including 100,000 BTU's	Each	\$	157.00	\$ 157.00
Over 100,000 BTU's	Each	\$	235.40	\$ 235.40
Install or Replace Wall Heater	Each	\$	157.00	\$ 157.00
Repair of Floor or Wall Heater	Each	\$	78.40	\$ 78.40
Appliance and Vents				
Relocation or Replacement of gas appliance	Each	\$	78.40	\$ 78.40
Relocation or Replacement of an appliance vent	Each	\$	78.40	\$ 78.40
Exhaust Ventilation				
Replacement of Residential Hoods and Ventilation Fans	Each	\$	78.40	\$ 78.40
Boilers, Compressors and Absorption Systems				
Replace of each boiler or compressor to and including 3 horsepower (10.6kw)	Each	\$	157.00	\$ 157.00
Replace of each absorption system to and including 100,000 BTU's	Each	\$	157.00	\$ 157.00
Replace of each boiler or compressor to and including 15 horsepower (52.7kW)	Each	\$	235.40	\$ 235.40
Replace of each absorption system over 100,000 BTU's and up to 500,000 BTU's	Each	\$	235.40	\$ 235.40
Repairs or Additions				
Repair or alternation to a heating appliance, refrigeration unit, cooling unit or absorption unit	Each	\$	78.40	\$ 78.40
Air Handlers				
For each air-handling unit, including ducts attached thereof	Each	\$	157.00	\$ 157.00
Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere.				
For each air-handling unit, including ducts attached thereof over 2,000 cfm	Each	\$	235.40	\$ 235.40
Evaporative Coolers				
Other than a portable type ventilation and exhaust	Each	\$	78.40	\$ 78.40
Incinerators				
Relocation or Replace of a domestic type	Each	\$	78.40	\$ 78.40
Relocation or Replace of a commercial or industrial-type incinerator	Each	\$	157.00	\$ 157.00
Miscellaneous Mechanical				
For mechanical for a which a permit is required but for which no fee is herein set forth.	Per Hour	\$	157.00	\$ 157.00

BUILDING PERMIT FEES (cont.)

PLUMBING

			Inspection Fee	Inspection Fee
			<u>FY 24-25</u>	<u>FY 25-26</u>
Plan Check fee - 55% of the inspection fee (when applicable)				
Fixtures and Vents				
For each fixture or trap or set of fixtures on 1 to 4 traps minimum (including water, drainage piping and backflow protection thereof)	Each	\$	78.40	\$ 78.40
For repair or alteration of drainage or vent piping; each fixture	Each	\$	78.40	\$ 78.40
Water Heaters and Special Appliances				
Replacement of Water Heater or Special Appliances	Each	\$	78.40	\$ 78.40
Replacement of Water Heater with new gas piping	Each	\$	157.00	\$ 157.00
Gas Piping Systems				
One to Five Outlets	Each	\$	78.40	\$ 78.40
Over Five Outlets; each	Each	\$	47.10	\$ 47.10
Lawn Sprinklers				
For each lawn sprinkler system on any one meter	Each	\$	157.00	\$ 157.00
Additional meters for new system listed above	Each	\$	78.40	\$ 78.40
Repair of existing system	Each	\$	78.40	\$ 78.40
Protection Devices				
Backflow Preventer or Vacuum Breakers ; one to five devices	Each	\$	157.00	\$ 157.00
Backflow Preventer or Vacuum Breakers over five devices; each	Each	\$	78.30	\$ 78.30
Atmospheric type vacuum breakers over 2 inches	Each	\$	78.40	\$ 78.40
Wells				
Installation of a New Well	Each	\$	470.70	\$ 470.70
Demolition of a Well	Each	\$	314.00	\$ 314.00
Monitoring Well / Demolition of Monitoring Well	Each	\$	157.00	\$ 157.00
Miscellaneous Plumbing				
For plumbing for a which a permit is required but for which no fee is herein set forth.	Per Hour	\$	157.00	\$ 157.00
Re-Instatement of Gas Meter	Each	\$	157.00	\$ 157.00
SEWERS, DISPOSAL SYSTEMS AND INTERCEPTORS				
New Septic Tank & Disposal System (included in fees is a plan check fee of \$121.60)	Each	\$	435.30	\$ 435.30
Replacement of Building Sewer	Each	\$	78.40	\$ 78.40
Replacement or Repair of building private sewer system	Each	\$	313.90	\$ 313.90
Replacement or Repair of a industrial waste interceptor; such as carwash or service station	Each	\$	157.00	\$ 157.00
Replacement or Repair of a kitchen-type interceptor	Each	\$	157.00	\$ 157.00
Rain Water Systems per drain inside building	Each	\$	78.40	\$ 78.40
OTHER FEES				
* At the discretion of the Bldg. Official, fee rates may be adjusted, when special circumstances are found to exist, to reflect the actual cost of service				
Address Change	Each	\$	243.00	\$ 243.00
Application for Use of Alternate Materials and Methods in Construction	Each	\$	486.00	\$ 486.00
Building Appeals Board Application	Each	\$	607.70	\$ 607.70
Duplicate Inspection Card	Each	\$	5.90	\$ 5.90
Renewal of Expired Permit	Each	\$	30.70	\$ 30.70
Special Inspections or Temporary Utilities	Each	\$	313.90	\$ 313.90
Demolition Permit Deposit - refunded after final approval	Each	\$	2,000.00	\$ 2,000.00
Temporary Certificate of Occupancy	Each	\$	313.90	\$ 313.90
Work without Permit	Each	2x Permit Fee	2x Permit Fee	2x Permit Fee

BUILDING PERMIT FEES (cont.)

		Plan Check Fee	Plan Check Fee	Inspection Fee	Inspection Fee	Total Fee	Total Fee
		<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 24-25</u>	<u>FY 25-26</u>
DEMOLITION							
When not included as part of a tenant improvement							
All demolition permits require a \$2,000 deposit except Pool Demo. Deposits are refunded after final approval							
Demolition	Each - when applicable	\$ 121.60	\$ 121.60	\$ 157.00	\$ 157.00	\$278.60	\$278.60
FENCE / MASONRY / RETAINING WALLS							
Wood Fence	Required - No Charge Per Municipal Code			\$ -	\$ -	\$ -	\$ -
Masonry or Retaining Walls							
0 to 50 linear ft. and over 4 ft. tall	Each	\$ 60.80	\$ 60.80	\$ 157.00	\$ 157.00	\$217.80	\$217.80
over 50 linear ft. and over 4 ft. tall - each add'l 50 ft.	Each	\$ 12.20	\$ 12.20	\$ 78.40	\$ 78.40	\$ 90.60	\$ 90.60
AWNINGS							
Awnings	Each	\$ 30.20	\$ 30.20	\$ 78.40	\$ 78.40	\$108.60	\$108.60
SIGNS							
Reface or Repaint	Each	\$ 30.20	\$ 30.20	\$ 48.20	\$ 48.20	\$ 78.40	\$ 78.40
Non-illuminated monument / pole / wall	Each	\$ 30.20	\$ 30.20	\$ 157.00	\$ 157.00	\$187.20	\$187.20
each additional branch circuit (for existing signs only)	Each	\$ -	\$ -	\$ 78.50	\$ 78.50	\$ 78.50	\$ 78.50
Illuminated monument / pole / wall	Each	\$ 30.20	\$ 30.20	\$ 235.40	\$ 235.40	\$265.60	\$265.60
each additional branch circuit	Each	\$ -	\$ -	\$ 117.70	\$ 117.70	\$117.70	\$117.70
OTHER PLAN CHECK FEES							
Plan Check Reviews in excess of submittal and two re-check reviews	Each	\$ 364.60	\$ 364.60	\$ -	\$ -	\$364.60	\$364.60
Approving Lost Plans	Each	\$ 121.60	\$ 121.60	\$ -	\$ -	\$121.60	\$121.60
Lost Truss Calculations or Energy Calculations	Each	\$ 121.60	\$ 121.60	\$ -	\$ -	\$121.60	\$121.60
Changes or Deviation from Approved Plans	Per Hour	\$ 121.60	\$ 121.60	\$ -	\$ -	\$121.60	\$121.60
Expedited Plan Check Fee*	Of Original Fee	150%	150%	N/A	N/A	150%	150%
*Availability dependent upon staffing resources							
OTHER INSPECTION FEES							
Changes or Deviation from Issued Permit	Per Hour	\$ -	\$ -	\$ 157.00	\$ 157.00	\$157.00	\$157.00
Re-Inspection fee	Each	\$ -	\$ -	\$ 209.20	\$ 209.20	\$209.20	\$209.20
Code Compliance: First Time Home Buyer or Residential Inspection	Each	\$ -	\$ -	\$ 209.20	\$ 209.20	\$209.20	\$209.20
Damage Report	Each	\$ -	\$ -	\$ 209.20	\$ 209.20	\$209.20	\$209.20
Expedited Overtime Inspection Fee (two (2) hr minimum)*	Per Hour	\$ -	\$ -	\$ 116.20	\$ 123.70	\$116.20	\$123.70
*Availability dependent upon staffing resources							
STRONG MOTION TABLE as set by State							
Residential (3 stories or less)	Per \$1,000 Valuation			\$ 0.13	\$ 0.13		
Commercial and All Other Building Construction	Per \$1,000 Valuation			\$ 0.28	\$ 0.28		
CA BLDG STANDARDS ADMIN FEE (CBSC Fee) as set by State	Per \$25,000 Valuation or Fraction Thereof			\$ 1.00	\$ 1.00		

PLAN CHECK FEES ARE DUE AT TIME OF PLAN SUBMITTAL

ELEVATOR PERMIT FEES

NEW INSTALLATIONS

Includes dumbwaiter or private residence elevators and multi-story residential buildings not serving more than two (2) units and not accessible to the public

	<u>FY 24-25</u>	<u>FY 25-26</u>
Up to and including \$10,000.00 of valuation	\$ 22.00	\$ 22.00
Over \$10,000 of valuation*	\$ 22.00	\$ 22.00
* plus \$1.50 for each \$1,000.00 or fraction thereof over \$10,000.00		

CONSTRUCTION & DEMOLITION PERMIT FEES

	<u>FY 24-25</u>	<u>FY 25-26</u>
NEW RESIDENTIAL		
Tract Single Family Dwelling	\$ 151.23	\$ 155.86
Custom Single Family Dwelling	\$ 252.16	\$ 259.87
Multi-Family Dwelling	\$ 130.88	\$ 134.89
RESIDENTIAL RENOVATION / REMODEL		
ALL Bathroom/Kitchen remodel/renovations	\$ 151.23	\$ 155.86
Renovation/remodel/addition ≥ 500 sq. ft. and/or \$20,000	\$ 151.23	\$ 155.86
Fences, carports, patio covers & misc. residential structures (add-ons)	\$ 151.23	\$ 155.86
DEMOLITION		
Demolition ≥ 500 sq. ft.	\$ 504.64	\$ 520.08
COMMERCIAL		
NEW WITH IMPROVEMENTS		
1,000 to 5,000 sq. ft.	\$ 302.62	\$ 311.88
5,001 to 10,000 sq. ft.	\$ 504.64	\$ 520.08
10,001 to 50,000 sq. ft.	\$ 706.34	\$ 727.95
50,001 to 100,000 sq. ft.	\$ 908.19	\$ 935.98
Over 100,001 sq. ft.	\$ 1,110.05	\$ 1,144.02
NEW WITHOUT IMPROVEMENTS		
1,000 to 5,000 sq. ft.	\$ 302.62	\$ 311.88
5,001 to 10,000 sq. ft.	\$ 504.64	\$ 520.08
10,001 to 50,000 sq. ft.	\$ 706.34	\$ 727.95
50,001 to 100,000 sq. ft.	\$ 908.19	\$ 935.98
Over 100,001 sq. ft.	\$ 1,110.05	\$ 1,144.02
TENANT IMPROVEMENTS		
1,000 to 5,000 sq. ft.	\$ 302.62	\$ 311.88
5,001 to 10,000 sq. ft.	\$ 504.64	\$ 520.08
10,001 to 50,000 sq. ft.	\$ 706.34	\$ 727.95
50,001 to 100,000 sq. ft.	\$ 908.19	\$ 935.98
Over 100,001 sq. ft.	\$ 1,110.05	\$ 1,144.02

CONVENTION CENTER

To establish a more client friendly rate schedule, the Convention Center will retain the flexibility to provide clients with a package, or all inclusive pricing fees, and the ability to create pilot programs/services with the other members of the hospitality industry.

Charges for items other than those specifically listed below will be determined by the City based on the cost of providing those services.

FACILITY RENTAL		FY 24-25	FY 25-26
Exhibit Hall for consumer shows and tradeshow	Per Day	\$ 6,103.36	\$ 6,290.00
Exhibit Hall for consumer shows & tradeshow for move-in/out & turnaround reset	Per Day	\$ 3,051.68	\$ 3,145.00
Exhibit Hall for non-profit (Friday through Sunday only – Holidays and days of celebration not included)	Per Day	\$ 3,742.88	\$ 3,857.00
Exhibit Hall for non-profit (Monday through Thursday only – Holidays and days of celebration not included)	Per Day	\$ 2,917.60	\$ 3,007.00
Exhibit Hall - Standard Commercial Rate	Per Day	\$ 4,953.78	\$ 5,105.00
Exhibit Hall - Commercial Rate for move in/out & turnaround reset	Per Day	\$ 2,476.89	\$ 2,553.00
Telescopic Seating Usage	Per Day	\$ 623.94	\$ 643.00
Green Room use	Per Day	\$ 149.67	\$ 154.00
Charter Oak Ballroom for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun.) *	Per Day	\$ 3,017.38	\$ 3,261.00
Charter Oak Ballroom for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun.) *	Per Day	\$ 1,902.10	\$ 2,055.00
Charter Oak Ballroom ALL-DAY (6am-Midnight Mon-Sun)	Per Day	\$ 3,971.55	\$ 4,292.00
Charter Oak Ballroom move in/out	Per Day	\$ 1,506.09	\$ 1,627.00
Charter Oak Ballroom turnaround reset	Per Day	\$ 947.93	\$ 1,024.00
Charter Oak Ballroom "E" for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun.) *	Per Day	\$ 1,009.26	\$ 1,091.00
Charter Oak Ballroom "E" for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun.) *	Per Day	\$ 635.07	\$ 686.00
Charter Oak Ballroom "E" ALL-DAY (6am-Midnight Mon-Sun)	Per Day	\$ 1,322.12	\$ 1,429.00
Charter Oak Ballroom "E" move in/out	Per Day	\$ 502.03	\$ 542.00
Charter Oak Ballroom "E" turnaround reset	Per Day	\$ 317.02	\$ 343.00
Charter Oak Ballroom A, B, C or D for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun.) *	Per Day	\$ 502.03	\$ 542.00
Charter Oak Ballroom A, B, C, or D for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun.) *	Per Day	\$ 317.02	\$ 343.00
Charter Oak Ballroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)	Per Day	\$ 657.94	\$ 711.00
Charter Oak Ballroom A, B, C or D move in/out	Per Day	\$ 245.30	\$ 265.00
Charter Oak Ballroom A, B, C, or D turnaround reset	Per Day	\$ 149.67	\$ 162.00
San Joaquin Ballroom (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun.) *	Per Day	\$ 1,087.21	\$ 1,175.00
San Joaquin Ballroom ALL-DAY (6am-Midnight Mon-Sun)	Per Day	\$ 1,622.50	\$ 1,753.00
San Joaquin Ballroom move in/out & turnaround reset	Per Day	\$ 540.49	\$ 584.00
San Joaquin Ballroom A, B, C or D (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun.) *	Per Day	\$ 267.13	\$ 289.00
San Joaquin Ballroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)	Per Day	\$ 401.21	\$ 434.00
San Joaquin Ballroom A, B, C or D move in/out & turnaround reset	Per Day	\$ 133.04	\$ 144.00
Sequoia A or B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun) *	Per Day	\$ 267.13	\$ 289.00
Sequoia A or B ALL-DAY (6am-Midnight Mon-Sun)	Per Day	\$ 401.21	\$ 434.00
Sequoia A or B move in/out & turnaround reset	Per Day	\$ 133.04	\$ 144.00
Sequoia A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun.) *	Per Day	\$ 540.49	\$ 584.00
Sequoia A & B ALL-DAY (6am-Midnight Mon-Sun)	Per Day	\$ 808.65	\$ 874.00
Sequoia A & B move in/out & turnaround reset	Per Day	\$ 267.13	\$ 289.00
Sierra A (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun.) *	Per Day	\$ 200.60	\$ 217.00
Sierra A ALL-DAY (6am-Midnight Mon-Sun)	Per Day	\$ 300.39	\$ 325.00
Sierra A move in/out & turnaround reset	Per Day	\$ 99.78	\$ 108.00
Sierra B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun) *	Per Day	\$ 267.13	\$ 289.00
Sierra B ALL-DAY (6am-Midnight Mon-Sun)	Per Day	\$ 401.21	\$ 434.00
Sierra B move in/out & turnaround reset	Per Day	\$ 133.04	\$ 144.00
Sierra A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun.) *	Per Day	\$ 467.73	\$ 506.00
Sierra A & B ALL-DAY (6am-Midnight Mon-Sun)	Per Day	\$ 701.60	\$ 759.00
Sierra A & B move in/out & turnaround reset	Per Day	\$ 232.83	\$ 252.00
Mineral King / Kaweah A or B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun.) *	Per Day	\$ 200.60	\$ 217.00
Mineral King / Kaweah A or B ALL-DAY (6am-Midnight Mon-Sun)	Per Day	\$ 300.39	\$ 325.00
Mineral King / Kaweah A or B move in/out & turnaround reset	Per Day	\$ 99.78	\$ 108.00
Mineral King / Kaweah A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun.) *	Per Day	\$ 278.56	\$ 301.00
Mineral King / Kaweah A & B ALL-DAY (6am-Midnight Mon-Sun)	Per Day	\$ 401.21	\$ 434.00
Mineral King / Kaweah A & B move in/out & turnaround reset	Per Day	\$ 139.28	\$ 151.00
Kings Canyon (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun.) *	Per Day	\$ 267.13	\$ 289.00
Kings Canyon ALL-DAY (6am-Midnight Mon-Sun)	Per Day	\$ 401.21	\$ 434.00
Kings Canyon move in/out & turnaround reset	Per Day	\$ 139.28	\$ 151.00

CONVENTION CENTER (cont.)

FACILITY RENTAL		FY 24-25	FY 25-26
Executive Board Room (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun.) *	Per Day	\$ 328.45	\$ 355.00
Executive Board Room ALL-DAY(6am-Midnight Mon-Sun)	Per Day	\$ 490.60	\$ 530.00
Executive Board Room move in/out & turnaround reset	Per Day	\$ 167.34	\$ 181.00
Grand Board Room (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun.) *	Per Day	\$ 351.32	\$ 380.00
Grand Board Room ALL-DAY (6am-Midnight Mon-Sun)	Per Day	\$ 518.66	\$ 560.00
Grand Board Room move in/out & turnaround reset	Per Day	\$ 177.74	\$ 192.00
Courtyards - Eucalyptus and Plaza	Per Day	\$ 1,656.80	\$ 1,790.00
Courtyards move in/out & turnaround reset	Per Day	\$ 830.48	\$ 897.00

Lobby Areas

Lobby (each) registration or pre-function space	Per Day	\$ 356.51	\$ 385.00
Exhibit Lobby for banquets or meetings (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun) *	Per Day	\$ 813.85	\$ 879.00
Exhibit Lobby for banquets/meetings ALL-DAY (6am-Midnight Mon-Sun)	Per Day	\$ 1,226.49	\$ 1,325.00
Kitchen Rental – 2 hour minimum	Per Hour	\$ 111.22	\$ 120.00
Parking lot rental	Per Day	\$ 1,277.42	\$ 1,380.00
Show Manager's office	Per Day	\$ 77.96	\$ 84.00

* Limited Occupancy Times

CATERED/CONTRACTED SERVICES

Banquet	Of Gross Receipts	16%	16%
Bar	Of Gross Receipts	25%	25%
Concessions	Of Gross Receipts	25%	25%
Break Service	Of Gross Receipts	25%	25%
Novelties from Commercial Entertainment handled by Concessionaire's staff	Of Gross Receipts	20%	20%
Novelties from Commercial Entertainment handled by Convention Center staff	Of Gross Receipts	25%	25%

STAFF SERVICES

Security arranged by Convention Center	Per Hour/Guard	\$ 30.00	\$ 31.00
Security Overtime after 8 hours & Holidays	Per Hour/Guard	\$ 44.00	\$ 45.00
Maintenance	Per Hour	\$ 26.00	\$ 27.00
Maintenance Overtime after 8 hours & Holidays	Per Hour	\$ 39.00	\$ 40.00
Technician	Per Hour	\$ 44.00	\$ 45.00
Technician Overtime after 8 hours & Holidays	Per Hour	\$ 66.00	\$ 68.00
Electrician	Per Hour	\$ 66.00	\$ 68.00
Electrician Overtime after 8 hours & Holidays	Per Hour	\$ 99.00	\$ 102.00
Piano Lifting - Elevating to platform or stage	Each	N/A	\$ 470.00
Piano Tuning upon request	Per Tuning	\$ 177.74	\$ 200.00
Rigging staff	Per Hour	\$ 108.00	\$ 111.00
Rigging staff Overtime after 8 hours & Holidays	Per Hour	\$ 162.00	\$ 167.00
Ticket seller / Ticket Taker / Usher (4 hour min)	Per Hour	\$ 26.00	\$ 27.00
Ticket seller / Ticket Taker / Usher Overtime after 8 hours & Holidays	Per Hour	\$ 39.00	\$ 40.00
Ticket printing	Per Ticket	\$ 0.30	\$ 0.30
Convenience fee (online tickets only)	Per Ticket	\$ 4.00	\$ 4.00
Facility Fee	Per Ticket	\$ 2.00	\$ 2.00
Bollard Removal	Limit 4	\$ 89.00	\$ 92.00

EQUIPMENT RENTAL

Audio Snake – 100 ft – 8x4 CH - 2nd day 1/2 price	Each/Day	\$ 51.97	\$ 54.00
Audio Snake – 150 ft – 24x4 CH - 2nd day 1/2 price	Each/Day	\$ 80.03	\$ 82.00
Audio Connection Fee	Each/Day	\$ 55.09	\$ 57.00
AV Table with Power	Each/Day	\$ 28.06	\$ 29.00
Bicycle Barricades	Per Foot	\$ 2.08	\$ 2.00
Booth Carpet - 10' X 9'	Each	\$ 121.61	\$ 125.00
Compact Disc (CD) Player	Each/Day	\$ 68.60	\$ 71.00
Chandelier - Crystal Small	Each/Day	\$ 250.50	\$ 258.00
Chandelier - Crystal Large	Each/Day	\$ 311.82	\$ 321.00
Chain Hoists (labor extra)	Each	\$ 50.93	\$ 52.00
Chairs	Each	\$ 3.43	\$ 4.00
Chalk Board (4X6)	Each/Day	\$ 36.38	\$ 37.00
City Business License	Per Day	\$ 28.06	\$ 29.00
City License Daily Cap	Per Day	\$ 724.46	\$ 747.00

CONVENTION CENTER (cont.)

EQUIPMENT RENTAL		FY 24-25	FY 25-26
Clear-Com Base Station	Each/Day	\$ 80.03	\$ 82.00
Clear-Com Head Set	Each/Day	\$ 28.06	\$ 29.00
Coat Rack	Each	\$ 16.63	\$ 17.00
Dance Floor – Per 3' X 3' Section	Each	\$ 5.20	\$ 5.00
Decorative Columns - 10'	Each	\$ 39.50	\$ 41.00
Display Table with Skirt & Linen	Each	\$ 19.75	\$ 20.00
Doghouse 320amp Connection	Per Day	\$ 75.00	\$ 77.00
Drayage Per 100 lbs - 200 lbs minimum	Per 100 lbs	\$ 75.88	\$ 78.00
Dressing Mirror	Each	\$ 43.65	\$ 45.00
Easel	Each	\$ 17.67	\$ 18.00
Electrical per Booth	Per Hook-up	\$ 47.81	\$ 49.00
Electrical - Floor Pockets	Per Hook-up	\$ 239.06	\$ 246.00
Electrical - Main Power Buss	Per Hook-up	\$ 490.60	\$ 506.00
Event Insurance	Event	Cost + \$50	\$ ————
Exhibit Booth (Deluxe) – 10 x 10 or 8 x 10, 1 table, skirt & linen, 2 chairs, pipe & drape	Each	\$ 99.78	\$ 103.00
Exhibit Booth (Basic) – 10 x 10 or 8 x 10, 1 table, 2 chairs, pipe & drape	Each	\$ 71.72	\$ 74.00
Exhibit Booth (Table Booth - Deluxe) (1 table/skirt & linen/2 chairs)	Each	\$ 49.89	\$ 51.00
Extension Cord	Each	\$ 13.51	\$ 14.00
Extension Cord replacement	Each	\$ 33.26	\$ 34.00
Flipchart – Pad and 2 Markers	Each	\$ 37.42	\$ 39.00
Forklift – with Operator (1/2 hour minimum)	Per ½ hr	\$ 65.48	\$ 67.00
Forklift/Scissor Lift – with Operator	Per Day	\$ 529.05	\$ 545.00
Freezer - Mini Portable	Per Day	\$ 23.91	\$ 25.00
Gaffers Tape	Each	\$ 34.30	\$ 35.00
Hot & Cold Box	Each/Day	\$ 71.72	\$ 74.00
HVAC-Exhibit Hall move in/out – 2 hour min.	Per Hour	\$ 271.28	\$ 280.00
Ice	Per Pound	\$ 0.31	\$ 0.32
IMAG Camera	Each	\$ 462.53	\$ 477.00
Laptop Computer	Each/Day	\$ 144.48	\$ 149.00
Lectern (Standard)	Each	\$ 33.26	\$ 34.00
LED Up Lighting	Per Use	\$ 33.26	\$ 34.00
LED Up Lighting pkg (24)	Per Use	\$ 361.71	\$ 373.00
Lighting Gel	Per Sheet	\$ 13.51	\$ 14.00
Linen - Napkins	Each/Use	\$ 0.37	\$ 0.38
Linen - Napkin Replacement	Each	\$ 9.35	\$ 10.00
Linen - Tablecloth	Each/Use	\$ 4.68	\$ 5.00
Linen - Tablecloth Replacement	Each	\$ 38.46	\$ 40.00
Markerboard (2x3)	Each	\$ 17.67	\$ 18.00
Markerboard (4x6)	Each	\$ 35.34	\$ 36.00
Markerboard Markers	Each	\$ 3.12	\$ 4.00
Microphone - Wired	Each/Day	\$ 36.38	\$ 37.00
Microphone - Cable	Each/Day	\$ 16.63	\$ 17.00
Microphone – Wireless Lavalier	Each/Day	\$ 68.60	\$ 71.00
Microphone – Wireless Hand-Held	Each/Day	\$ 68.60	\$ 71.00
Microphone Stand per Day	Each/Day	\$ 16.63	\$ 17.00
Mirror Ball (w/4 lights)	Per Day	\$ 278.56	\$ 287.00
Multi-Plug Outlet	Each	\$ 16.63	\$ 17.00
Multi-Plug Outlet Replacement	Each	\$ 49.89	\$ 51.00
Pallet Jack Rental with Operator	Per ½ hr	\$ 34.00	\$ 35.00
Piano – Upright	Per Day	\$ 110.00	\$ 113.00
Piano – Grand	Per Day	\$ 289.99	\$ 299.00
Piano – Baby Grand	Per Day	\$ 267.00	\$ 275.00
Pipe and Drape	Per Foot	\$ 3.53	\$ 4.00
Pipe and Drape - Tall (up to 18ft)	Per Foot	\$ 7.20	\$ 8.00
Plexiglass Lecturn	Each	\$ 167.34	\$ 172.00
Portable Bar	Each/Event	\$ 150.00	\$ 150.00
Portable P/A System - small	Each Day	\$ 451.10	\$ 465.00
Portable P/A System - large	Each Day	\$ 669.37	\$ 690.00
Power Distribution from Power Bus	Per Day	\$ 100.00	\$ 103.00
Power Point Remote	Each/Day	\$ 28.06	\$ 29.00
Projector Screen – 6x6 or 8x8	Each/Day	\$ 41.58	\$ 43.00
Projector Screen – 10x10 with Riser	Each/Day	\$ 128.89	\$ 133.00
Projector Screen – 9x12 or 10.5x14	Each/Day	\$ 165.26	\$ 170.00
Projector Screen Hung – 9x12 or 10.5x14	Each/Day	\$ 444.86	\$ 458.00
Projector Screen w/ Dress Kit on Floor – 9x12 or 10.5x14	Each/Day	\$ 278.56	\$ 287.00
Radio Replacement	Each	\$ 869.98	\$ 897.00
Red Carpet Runner (4ft x 6ft)	Each/Day	\$ 100.00	\$ 103.00
Risers/Staging (one set of stairs)	Per Section	\$ 39.50	\$ 41.00
Scissor Lift with Operator (1/2 hr. minimum)	Per ½ hr	\$ 65.48	\$ 67.00
Scissors Lift with Operator	Per Day	\$ 529.05	\$ 545.00

CONVENTION CENTER (cont.)

EQUIPMENT RENTAL

		<u>FY 24-25</u>	<u>FY 25-26</u>
Skirts – Linen	Each	\$ 33.26	\$ 34.00
Skirt Clips	Each	\$ 0.83	\$ 0.85
Sound Mix Console 4 channel	Each/Day	\$ 86.27	\$ 89.00
Sound Mix Console 8 or 16 channel	Each/Day	\$ 189.17	\$ 195.00
Sound Mix Console 32 channel	Each/Day	\$ 289.99	\$ 299.00
Speakers (Portable) 12" speakers on stands	Each/Day	\$ 97.70	\$ 101.00
Speakers (Monitors) wedge monitors	Each/Day	\$ 50.93	\$ 52.00
Speakerphone	Each/Day	\$ 121.61	\$ 125.00
Spotlight with Operator (2 hours)	Each/Day	\$ 255.69	\$ 264.00
Stanchion with Rope	Each/Event	\$ 10.39	\$ 11.00
Stage Barricades	Each (4 ft)	\$ 25.99	\$ 27.00
Stringer Power Cabling (included in booth rental)	Per Day	\$ 45.00	\$ 46.00
Tables	Each	\$ 10.39	\$ 11.00
Telephone/Data Line (with usage)	Each/Day	\$ 88.35	\$ 91.00
Theatrical Lighting (Hung)	Each	\$ 42.62	\$ 44.00
Trussing (square tube-10') - Labor Extra 1' x 1'	Each	\$ 72.76	\$ 75.00
VCR or DVD and 47" monitor	Each/Day	\$ 116.41	\$ 120.00
VCR or DVD and 86" monitor	Each/Day	\$ 214.12	\$ 221.00
Velvet Backdrop (ground support - 32')	Per Use	\$ 255.69	\$ 264.00
Velvet Backdrop (hung - 32')	Per Use	\$ 412.64	\$ 425.00
Video Projector - 12000 lumens	Per Day	\$ 836.72	\$ 862.00
Video Projector - 3000 to 4,000 lumens	Per Day	\$ 205.80	\$ 212.00
Video Projector - 7000 lumens	Per Day	\$ 484.36	\$ 499.00
Video Switcher	Per Day	\$ 172.54	\$ 178.00
Wastebasket	Each	\$ 4.16	\$ 4.00

ADMINISTRATIVE SERVICES

Copies	Each	\$ 0.25	\$ 0.25
Duplexed Copies	Each	\$ 0.30	\$ 0.30
First package (UPS, FedEx)	Per Package	actual + \$15	actual + \$15
Any additional packages (UPS, FedEx)	Per Package	actual + \$15	actual + \$15

Wi-Fi SERVICES

Wired DSL High Speed Internet each line/day	Each	\$ 66.00	\$ 68.00
Wireless 5Mbps - Conference Flat Rate	Per Day	\$ 150.00	\$ 154.00
up to 512kbs	Each	Free	\$ ————
5mb in lobbies and rooms	Each	\$ 13.90	\$ 14.00
20mb in lobbies and rooms	Each	\$ 85.00	\$ 88.00
50mb in lobbies and rooms	Each	\$ 424.00	\$ 437.00

SOLID WASTE

FY 24-25

FY 25-26

AUTOMATIC LIFT CONTAINER SERVICE

Baseline Residential Service

Baseline service consists of once a week pickup of either one divided container and one yard waste container, each collected one time per week.

Multi-Family Households are the same as Single Family Households for the purpose of determining baseline residential service if each household is serviced individually.

Baseline Rate per Household/Unit	Per Month or Fraction Of	\$ 23.85	\$ 23.85
Each additional container	Per Month or Fraction Of	\$ 4.00	\$ 4.00
Minimum Refuse Rate per Household/Unit	Per Month or Fraction Of	\$ 12.75	\$ 12.75

Senior Citizen Life Line Discount

Residential container service	Per Month or Fraction Of	\$ 12.75	\$ 12.75
Each additional yard waste can only	Per Month or Fraction Of	\$ 4.00	\$ 4.00

Special Services

Commercial Can Service (When approved)

Baseline Rate per Commercial Site	Per Month or Fraction Of	\$ 23.85	\$ 23.85
Each additional container (When approved)	Per Month or Fraction Of	\$ 6.00	\$ 6.00

Additional Service

Per Container, roll out service / per 20 feet	Per Empty	\$ 2.90	\$ 2.90
Handling locks and/or property gates	Per Empty	\$ 2.90	\$ 2.90
Residential Senior/Disabled Pack-Out Service - For Qualifying Individuals	Per Month	Free	Free
Residential Pack- Out Service	Per Month	\$ 26.05	\$ 26.05
Residential Pack- Out Service per add'l can - to be billed as a Flat Fee	Per Month	\$ 13.00	\$ 13.00

Scheduled Empty - Commercial Can

For truck	Per Empty	\$ 13.65	\$ 13.65
Per Container	Per Empty	\$ 1.80	\$ 1.80

Scheduled Empty - Residential Can

For truck	Per Empty	\$ 9.20	\$ 9.20
Per Container	Per Empty	\$ 1.80	\$ 1.80

Unscheduled Empty (Same Day Service)

For truck	Per Empty	\$ 29.75	\$ 29.75
Per Container	Per Empty	\$ 1.80	\$ 1.80

Residential - Contaminated Empty

Contamination first occurrence	Per Container	No Charge	No Charge
Contamination second occurrence	Per Container	\$ 9.95	\$ 9.95
Contamination third occurrence	Per Container	\$ 15.70	\$ 15.70
Contamination fourth or more occurrence	Per Container	\$ 21.50	\$ 21.50

Items Outside Container, Scheduled, for Regular Customers (3 free per year)

For truck, Commercial	Per Pick Up	\$ 13.65	\$ 13.65
For Truck, Residential	Per Pick Up	\$ 9.20	\$ 9.20
Commercial or Residential	Per Container	\$ 1.80	\$ 1.80

Special Event Service / Regular Containers

Up to 10 90-gallon containers / will fit on one trailer	Per Delivery	\$ 26.95	\$ 26.95
For Side Loader-Per Container/to clean & restock after use	Per Empty	\$ 9.20	\$ 9.20
To Clean & restock after use	Per Container	\$ 1.80	\$ 1.80

Special Event Service / Parade Containers

Up to 10 or less containers	Per Delivery	\$ 53.90	\$ 53.90
	Per Empty/Per Container	\$ 12.00	\$ 12.00
To Clean & restock after use	Per Empty/Per Container	\$ 1.80	\$ 1.80

SOLID WASTE (cont.)

Commercial Trash Bin Service

		<u>FY 24-25</u>	<u>FY 25-26</u>
One time per week	Per One Yard	\$ 52.10	\$ 52.10
Two times per week	Per One Yard	\$ 94.50	\$ 94.50
Three times per week	Per One Yard	\$ 136.90	\$ 136.90
Four times per week	Per One Yard	\$ 179.30	\$ 179.30
Five times per week	Per One Yard	\$ 221.70	\$ 221.70
Six times per week	Per One Yard	\$ 264.10	\$ 264.10
One time per week	Per Two Yard	\$ 67.45	\$ 67.45
Two times per week	Per Two Yard	\$ 124.20	\$ 124.20
Three times per week	Per Two Yard	\$ 180.95	\$ 180.95
Four times per week	Per Two Yard	\$ 237.70	\$ 237.70
Five times per week	Per Two Yard	\$ 294.45	\$ 294.45
Six times per week	Per Two Yard	\$ 351.20	\$ 351.20
One time per week	Per Three Yard	\$ 83.00	\$ 83.00
Two times per week	Per Three Yard	\$ 154.10	\$ 154.10
Three times per week	Per Three Yard	\$ 225.20	\$ 225.20
Four times per week	Per Three Yard	\$ 296.30	\$ 296.30
Five times per week	Per Three Yard	\$ 367.40	\$ 367.40
Six times per week	Per Three Yard	\$ 438.50	\$ 438.50
One time per week	Per Four Yard	\$ 98.50	\$ 98.50
Two times per week	Per Four Yard	\$ 183.95	\$ 183.95
Three times per week	Per Four Yard	\$ 269.40	\$ 269.40
Four times per week	Per Four Yard	\$ 354.85	\$ 354.85
Five times per week	Per Four Yard	\$ 440.30	\$ 440.30
Six times per week	Per Four Yard	\$ 525.75	\$ 525.75
One time per week	Per Six Yard	\$ 129.35	\$ 129.35
Two times per week	Per Six Yard	\$ 243.50	\$ 243.50
Three times per week	Per Six Yard	\$ 357.65	\$ 357.65
Four times per week	Per Six Yard	\$ 471.80	\$ 471.80
Five times per week	Per Six Yard	\$ 585.95	\$ 585.95
Six times per week	Per Six Yard	\$ 700.10	\$ 700.10
One time per week	Per Eight Yard	\$ 160.00	\$ 160.00
Two times per week	Per Eight Yard	\$ 302.85	\$ 302.85
Three times per week	Per Eight Yard	\$ 445.70	\$ 445.70
Four times per week	Per Eight Yard	\$ 588.55	\$ 588.55
Five times per week	Per Eight Yard	\$ 731.40	\$ 731.40
Six times per week	Per Eight Yard	\$ 874.25	\$ 874.25
One time per week	Per Ten Yard	\$ 190.60	\$ 190.60
Two times per week	Per Ten Yard	\$ 362.15	\$ 362.15
Three times per week	Per Ten Yard	\$ 533.70	\$ 533.70
Four times per week	Per Ten Yard	\$ 705.25	\$ 705.25
Five times per week	Per Ten Yard	\$ 876.80	\$ 876.80
Six times per week	Per Ten Yard	\$ 1,048.35	\$ 1,048.35

SOLID WASTE (cont.)

Commercial Recycling Bin Service

		<u>FY 24-25</u>	<u>FY 25-26</u>
One time per week	Per One Yard	\$ 30.90	\$ 30.90
Two times per week	Per One Yard	\$ 52.10	\$ 52.10
Three times per week	Per One Yard	\$ 73.30	\$ 73.30
Four times per week	Per One Yard	\$ 94.50	\$ 94.50
Five times per week	Per One Yard	\$ 115.70	\$ 115.70
Six times per week	Per One Yard	\$ 136.90	\$ 136.90
One time per week	Per Two Yard	\$ 39.05	\$ 39.05
Two times per week	Per Two Yard	\$ 67.40	\$ 67.40
Three times per week	Per Two Yard	\$ 95.75	\$ 95.75
Four times per week	Per Two Yard	\$ 124.10	\$ 124.10
Five times per week	Per Two Yard	\$ 152.45	\$ 152.45
Six times per week	Per Two Yard	\$ 180.80	\$ 180.80
One time per week	Per Three Yard	\$ 47.40	\$ 47.40
Two times per week	Per Three Yard	\$ 82.90	\$ 82.90
Three times per week	Per Three Yard	\$ 118.40	\$ 118.40
Four times per week	Per Three Yard	\$ 153.90	\$ 153.90
Five times per week	Per Three Yard	\$ 189.40	\$ 189.40
Six times per week	Per Three Yard	\$ 224.90	\$ 224.90
One time per week	Per Four Yard	\$ 55.70	\$ 55.70
Two times per week	Per Four Yard	\$ 98.35	\$ 98.35
Three times per week	Per Four Yard	\$ 141.00	\$ 141.00
Four times per week	Per Four Yard	\$ 183.65	\$ 183.65
Five times per week	Per Four Yard	\$ 226.30	\$ 226.30
Six times per week	Per Four Yard	\$ 268.95	\$ 268.95
One time per week	Per Six Yard	\$ 72.15	\$ 72.15
Two times per week	Per Six Yard	\$ 129.10	\$ 129.10
Three times per week	Per Six Yard	\$ 186.05	\$ 186.05
Four times per week	Per Six Yard	\$ 243.00	\$ 243.00
Five times per week	Per Six Yard	\$ 299.95	\$ 299.95
Six times per week	Per Six Yard	\$ 356.90	\$ 356.90
One time per week	Per Eight Yard	\$ 88.40	\$ 88.40
Two times per week	Per Eight Yard	\$ 159.65	\$ 159.65
Three times per week	Per Eight Yard	\$ 230.90	\$ 230.90
Four times per week	Per Eight Yard	\$ 302.15	\$ 302.15
Five times per week	Per Eight Yard	\$ 373.40	\$ 373.40
Six times per week	Per Eight Yard	\$ 444.65	\$ 444.65
One time per week	Per Ten Yard	\$ 104.60	\$ 104.60
Two times per week	Per Ten Yard	\$ 190.15	\$ 190.15
Three times per week	Per Ten Yard	\$ 275.70	\$ 275.70
Four times per week	Per Ten Yard	\$ 361.25	\$ 361.25
Five times per week	Per Ten Yard	\$ 446.80	\$ 446.80
Six times per week	Per Ten Yard	\$ 532.35	\$ 532.35

SOLID WASTE (cont.)

Commercial Green Waste/Food Compost Bin Service

		<u>FY 24-25</u>	<u>FY 25-26</u>
One time per week	Per One Yard	\$ 48.45	\$ 48.45
Two times per week	Per One Yard	\$ 87.20	\$ 87.20
Three times per week	Per One Yard	\$ 125.95	\$ 125.95
Four times per week	Per One Yard	\$ 164.70	\$ 164.70
Five times per week	Per One Yard	\$ 203.45	\$ 203.45
Six times per week	Per One Yard	\$ 242.20	\$ 242.20
One time per week	Per Two Yard	\$ 60.15	\$ 60.15
Two times per week	Per Two Yard	\$ 109.60	\$ 109.60
Three times per week	Per Two Yard	\$ 159.05	\$ 159.05
Four times per week	Per Two Yard	\$ 208.50	\$ 208.50
Five times per week	Per Two Yard	\$ 257.95	\$ 257.95
Six times per week	Per Two Yard	\$ 307.40	\$ 307.40
One time per week	Per Three Yard	\$ 72.05	\$ 72.05
Two times per week	Per Three Yard	\$ 132.20	\$ 132.20
Three times per week	Per Three Yard	\$ 192.35	\$ 192.35
Four times per week	Per Three Yard	\$ 252.50	\$ 252.50
Five times per week	Per Three Yard	\$ 312.65	\$ 312.65
Six times per week	Per Three Yard	\$ 372.80	\$ 372.80
One time per week	Per Four Yard	\$ 83.90	\$ 83.90
Two times per week	Per Four Yard	\$ 154.75	\$ 154.75
Three times per week	Per Four Yard	\$ 225.60	\$ 225.60
Four times per week	Per Four Yard	\$ 296.45	\$ 296.45
Five times per week	Per Four Yard	\$ 367.30	\$ 367.30
Six times per week	Per Four Yard	\$ 438.15	\$ 438.15
One time per week	Per Six Yard	\$ 107.45	\$ 107.45
Two times per week	Per Six Yard	\$ 199.70	\$ 199.70
Three times per week	Per Six Yard	\$ 291.95	\$ 291.95
Four times per week	Per Six Yard	\$ 385.20	\$ 385.20
Five times per week	Per Six Yard	\$ 476.45	\$ 476.45
Six times per week	Per Six Yard	\$ 568.70	\$ 568.70
One time per week	Per Eight Yard	\$ 130.80	\$ 130.80
Two times per week	Per Eight Yard	\$ 244.45	\$ 244.45
Three times per week	Per Eight Yard	\$ 358.10	\$ 358.10
Four times per week	Per Eight Yard	\$ 471.75	\$ 471.75
Five times per week	Per Eight Yard	\$ 585.40	\$ 585.40
Six times per week	Per Eight Yard	\$ 699.05	\$ 699.05
One time per week	Per Ten Yard	\$ 154.10	\$ 154.10
Two times per week	Per Ten Yard	\$ 289.15	\$ 289.15
Three times per week	Per Ten Yard	\$ 424.20	\$ 424.20
Four times per week	Per Ten Yard	\$ 559.25	\$ 559.25
Five times per week	Per Ten Yard	\$ 694.30	\$ 694.30
Six times per week	Per Ten Yard	\$ 829.35	\$ 829.35

SOLID WASTE (cont.)

Commercial Trash Compactor Service

		<u>FY 24-25</u>	<u>FY 25-26</u>
One time per week	Per One Yard	\$ 70.85	\$ 70.85
Two times per week	Per One Yard	\$ 141.70	\$ 141.70
Three times per week	Per One Yard	\$ 212.55	\$ 212.55
Four times per week	Per One Yard	\$ 283.40	\$ 283.40
Five times per week	Per One Yard	\$ 354.25	\$ 354.25
One time per week	Per Two Yard	\$ 113.65	\$ 113.65
Two times per week	Per Two Yard	\$ 227.30	\$ 227.30
Three times per week	Per Two Yard	\$ 340.95	\$ 340.95
Four times per week	Per Two Yard	\$ 454.60	\$ 454.60
Five times per week	Per Two Yard	\$ 568.25	\$ 568.25
One time per week	Per Three Yard	\$ 156.45	\$ 156.45
Two times per week	Per Three Yard	\$ 312.90	\$ 312.90
Three times per week	Per Three Yard	\$ 469.35	\$ 469.35
Four times per week	Per Three Yard	\$ 625.80	\$ 625.80
Five times per week	Per Three Yard	\$ 782.25	\$ 782.25
One time per week	Per Four Yard	\$ 199.25	\$ 199.25
Two times per week	Per Four Yard	\$ 398.50	\$ 398.50
Three times per week	Per Four Yard	\$ 597.75	\$ 597.75
Four times per week	Per Four Yard	\$ 797.00	\$ 797.00
Five times per week	Per Four Yard	\$ 996.25	\$ 996.25
One time per week	Per Six Yard	\$ 284.85	\$ 284.85
Two times per week	Per Six Yard	\$ 569.70	\$ 569.70
Three times per week	Per Six Yard	\$ 854.55	\$ 854.55
Four times per week	Per Six Yard	\$ 1,139.40	\$ 1,139.40
Five times per week	Per Six Yard	\$ 1,424.25	\$ 1,424.25
One time per week	Per Eight Yard	\$ 370.45	\$ 370.45
Two times per week	Per Eight Yard	\$ 740.90	\$ 740.90
Three times per week	Per Eight Yard	\$ 1,111.35	\$ 1,111.35
Four times per week	Per Eight Yard	\$ 1,481.80	\$ 1,481.80
Five times per week	Per Eight Yard	\$ 1,852.25	\$ 1,852.25

SOLID WASTE (cont.)

Commercial Recycle Compactor Service

		<u>FY 24-25</u>	<u>FY 25-26</u>
One time per week	Per One Yard	\$ 35.45	\$ 35.45
Two times per week	Per One Yard	\$ 70.90	\$ 70.90
Three times per week	Per One Yard	\$ 106.35	\$ 106.35
Four times per week	Per One Yard	\$ 141.80	\$ 141.80
Five times per week	Per One Yard	\$ 177.25	\$ 177.25
One time per week	Per Two Yard	\$ 56.85	\$ 56.85
Two times per week	Per Two Yard	\$ 113.70	\$ 113.70
Three times per week	Per Two Yard	\$ 170.55	\$ 170.55
Four times per week	Per Two Yard	\$ 227.40	\$ 227.40
Five times per week	Per Two Yard	\$ 284.25	\$ 284.25
One time per week	Per Three Yard	\$ 78.25	\$ 78.25
Two times per week	Per Three Yard	\$ 156.50	\$ 156.50
Three times per week	Per Three Yard	\$ 234.75	\$ 234.75
Four times per week	Per Three Yard	\$ 313.00	\$ 313.00
Five times per week	Per Three Yard	\$ 391.25	\$ 391.25
One time per week	Per Four Yard	\$ 99.65	\$ 99.65
Two times per week	Per Four Yard	\$ 199.30	\$ 199.30
Three times per week	Per Four Yard	\$ 298.95	\$ 298.95
Four times per week	Per Four Yard	\$ 398.60	\$ 398.60
Five times per week	Per Four Yard	\$ 498.25	\$ 498.25
One time per week	Per Six Yard	\$ 142.45	\$ 142.45
Two times per week	Per Six Yard	\$ 284.90	\$ 284.90
Three times per week	Per Six Yard	\$ 427.35	\$ 427.35
Four times per week	Per Six Yard	\$ 569.80	\$ 569.80
Five times per week	Per Six Yard	\$ 712.25	\$ 712.25
One time per week	Per Eight Yard	\$ 185.25	\$ 185.25
Two times per week	Per Eight Yard	\$ 370.50	\$ 370.50
Three times per week	Per Eight Yard	\$ 555.75	\$ 555.75
Four times per week	Per Eight Yard	\$ 741.00	\$ 741.00
Five times per week	Per Eight Yard	\$ 926.25	\$ 926.25

SOLID WASTE (cont.)

Commercial Split Bin Service

		<u>FY 24-25</u>	<u>FY 25-26</u>
One time per week	Per One Yard	\$ 62.55	\$ 62.55
Two times per week	Per One Yard	\$ 115.40	\$ 115.40
Three times per week	Per One Yard	\$ 168.25	\$ 168.25
Four times per week	Per One Yard	\$ 221.10	\$ 221.10
Five times per week	Per One Yard	\$ 273.95	\$ 273.95
One time per week	Per Two Yard	\$ 83.00	\$ 83.00
Two times per week	Per Two Yard	\$ 146.60	\$ 146.60
Three times per week	Per Two Yard	\$ 210.20	\$ 210.20
Four times per week	Per Two Yard	\$ 273.80	\$ 273.80
Five times per week	Per Two Yard	\$ 337.40	\$ 337.40
One time per week	Per Three Yard	\$ 94.75	\$ 94.75
Two times per week	Per Three Yard	\$ 169.10	\$ 169.10
Three times per week	Per Three Yard	\$ 243.45	\$ 243.45
Four times per week	Per Three Yard	\$ 317.80	\$ 317.80
Five times per week	Per Three Yard	\$ 392.15	\$ 392.15
One time per week	Per Four Yard	\$ 106.50	\$ 106.50
Two times per week	Per Four Yard	\$ 191.60	\$ 191.60
Three times per week	Per Four Yard	\$ 276.70	\$ 276.70
Four times per week	Per Four Yard	\$ 361.80	\$ 361.80
Five times per week	Per Four Yard	\$ 446.90	\$ 446.90
One time per week	Per Six Yard	\$ 130.40	\$ 130.40
Two times per week	Per Six Yard	\$ 237.00	\$ 237.00
Three times per week	Per Six Yard	\$ 343.60	\$ 343.60
Four times per week	Per Six Yard	\$ 450.20	\$ 450.20
Five times per week	Per Six Yard	\$ 556.80	\$ 556.80
One time per week	Per Eight Yard	\$ 154.20	\$ 154.20
Two times per week	Per Eight Yard	\$ 282.30	\$ 282.30
Three times per week	Per Eight Yard	\$ 410.40	\$ 410.40
Four times per week	Per Eight Yard	\$ 538.50	\$ 538.50
Five times per week	Per Eight Yard	\$ 666.60	\$ 666.60
One time per week	Per Ten Yard	\$ 178.00	\$ 178.00
Two times per week	Per Ten Yard	\$ 327.60	\$ 327.60
Three times per week	Per Ten Yard	\$ 477.20	\$ 477.20
Four times per week	Per Ten Yard	\$ 626.80	\$ 626.80
Five times per week	Per Ten Yard	\$ 776.40	\$ 776.40

SOLID WASTE (cont.)

		<u>FY 24-25</u>	<u>FY 25-26</u>
PERMANENT COMMERCIAL BIN AND BOX SERVICE			
Scheduled Special Empty Service			
	Per Bin Emptied	\$ 17.35	\$ 17.35
Uncompacted refuse	Per Cubic Yard	\$ 3.35	\$ 3.35
Compacted refuse	Per Cubic Yard	\$ 9.90	\$ 9.90
Unscheduled (Same Day) Special Empty Service			
	Per Bin Emptied	\$ 46.90	\$ 46.90
Uncompacted refuse	Per Cubic Yard	\$ 3.35	\$ 3.35
Compacted refuse	Per Cubic Yard	\$ 9.90	\$ 9.90
Scheduled, Multiple Special Empty Service (Additional Empties, Same Day)			
	Per Bin Emptied	\$ 31.60	\$ 31.60
Uncompacted refuse	Per Cubic Yard	\$ 3.35	\$ 3.35
Compacted refuse	Per Cubic Yard	\$ 9.90	\$ 9.90
Permanent Commercial Roll Off Box Service			
Empty - Permanent, Scheduled	Per Empty	\$ 151.00	\$ 151.00
Food Compost boxes	Per Empty	\$ 128.40	\$ 128.40
County of Tulare Landfill fee and/or green waste/recycling fee charged to the City	Per Empty	PLUS	PLUS
Empty - Permanent, On Call	Per Empty	\$ 166.90	\$ 166.90
County of Tulare Landfill fee and/or green waste/recycling fee charged to the City	Per Empty	PLUS	PLUS
Return for Subsequent Collection			
Unable to pick-up bin on normal route service "not due to CITY" (access blocked, too heavy, overfilled etc)	Per Attempt	\$ 79.50	\$ 79.50
Each subsequent attempt to return and service will be charged an additional fee to recoup costs of having to return to service the bin/box.			
Box Rental Service			
20 cubic yard open box rental	Per Month or Fraction Of	\$ 38.65	\$ 38.65
30 cubic yard open box rental	Per Month or Fraction Of	\$ 50.10	\$ 50.10
40 cubic yard open box rental	Per Month or Fraction Of	\$ 60.20	\$ 60.20
42 cubic yard open box rental	Per Month or Fraction Of	\$ 85.80	\$ 85.80
42 cubic yard compactor box rental	Per Month or Fraction Of	\$ 85.80	\$ 85.80
20 cubic yard sludge box rental, box 4392	Per Month or Fraction Of	\$ 61.60	\$ 61.60
20 cubic yard sludge box rental, box 4393	Per Month or Fraction Of	\$ 60.20	\$ 60.20
15 cubic yard food compost box	Per Month or Fraction Of	\$ 34.35	\$ 34.35
Special Service - Additional Service			
Handling locks and/or gates	Per Empty	\$ 2.90	\$ 2.90
Roll out bin each additional 20 feet	Per Empty	\$ 5.80	\$ 5.80
Per Box, unscheduled (same day service),	Per Empty	\$ 225.75	\$ 225.75
County of Tulare Landfill fee and/or green waste/recycling fee charged to the City	Per Empty	PLUS	PLUS
Per Box, additional empties, same day	Per Empty	\$ 190.75	\$ 190.75
County of Tulare Landfill fee and/or green waste/recycling fee charged to the City	Per Empty	PLUS	PLUS
Roll Off Turnaround Fee (added to dump fee)	Per Dump	\$ 20.00	\$ 20.00

SOLID WASTE (cont.)

TEMPORARY COMMERCIAL BIN AND BOX SERVICE

The minimum charges for temporary service are monthly rental of the bin/box PLUS one empty charge per month or fraction thereof. If no empty services are provided during the month, the minimum of one empty charge shall be billed to the account.

Temporary Commercial Bin Service (2 cubic yard bin, ONLY)		FY 24-25	FY 25-26
Standard Service			
Prepayment	Per Box	\$ 67.25	\$ 67.25
Rent	Per Month or Fraction Of	\$ 10.70	\$ 10.70
Delivery	Per Scheduled Delivery	\$ 31.80	\$ 31.80
Scheduled Empty	Per Empty or removal	\$ 24.75	\$ 24.75
Optional Service:			
Delivery	Per UNSCHEDULED (same day) Delivery	\$ 60.40	\$ 60.40
Relocation	Per SCHEDULED Relocation	\$ 31.80	\$ 31.80
Special Service - Additional Service			
Handling locks and/or gates	Per Empty	\$ 2.90	\$ 2.90
2 cubic yd. unscheduled (same day service)	Per Empty	\$ 54.30	\$ 54.30
2 cubic yd. additional empties, same day	Per Empty	\$ 39.15	\$ 39.15
Temporary Commercial Box Service (15, 20, 30, or 40 cubic yard open boxes)			
Prepayment	Per Box	\$ 375.00	\$ 375.00
Delivery Service			
Per Box	Per Delivery	\$ 79.50	\$ 79.50
Per UNSCHEDULED (same day) Per Box	Per Delivery	\$ 135.10	\$ 135.10
Scheduled, Empty Service			
County of Tulare Landfill fee and/or green waste/recycling fee charged to the City	Per Empty	PLUS	PLUS
Box Rental Service			
15 cubic yard open box rental	Per Month	\$ 34.35	\$ 34.35
20 cubic yard open box rental	Per Month	\$ 38.65	\$ 38.65
30 cubic yard open box rental	Per Month	\$ 50.10	\$ 50.10
40 cubic yard open box rental	Per Month	\$ 60.20	\$ 60.20
42 cubic yard open box rental	Per Month	\$ 85.80	\$ 85.80
Relocation Service (Optional)	Per Box/Per Relocation	\$ 79.50	\$ 79.50

SPECIAL HAUL SERVICE/SPECIAL BILLING SERVICE

Charges for collection of excessive amounts, or empties at times other than scheduled, or collection of hazardous and/or hard-to-handle waste, or administrative charges for specialized billing will be determined by the director based on the cost of providing those services.

The basis may include, but is not limited to

Full Time Employee Labor	Per Hour/Per Staff	\$ 57.49	\$ 61.18
Vehicle Time	Per Hour	\$ 9.98	\$ 9.98
Full Time Employee Overtime Labor	Per Hour/Per Staff	\$ 86.24	\$ 91.77

SOLID WASTE (cont.)

PENALTIES FOR DELINQUENT FEES

Penalty charges for delinquent accounts will be assessed monthly as follows

Each delinquent account more than 30 days past due

Residential - \$10.00 Per Month for all charges.

The minimum late charge of \$10.00 will be applied to the combined sewer/refuse bill.

Commercial - 10% of the unpaid delinquent balance or \$10.00 Per Month, whichever is greater.

The minimum late charge of \$10.00 will be applied to the combined sewer/refuse bill.

Property Tax Administration Fee - A property tax administration fee of \$50.00 will be assessed.

RE-START FEES FOR ACCOUNTS

FY 24-25

FY 25-26

The account may have been stopped as a result of delinquency or by customer request.

Automatic lift container service	Per Re-Start	\$ 35.00	\$ 35.00
Permanent commercial bin service	Per Re-Start	\$ 40.00	\$ 40.00
Permanent roll off box service	Per Re-Start	\$ 65.00	\$ 65.00

RESIDENTIAL VACANCY ADMIN FEE

The account may have been stopped as a result of delinquency or by customer request.

\$ 45.00 \$ 45.00

CONTAINER CLEANING FEES - Flat Fee per container inclusive of staff time

Residential Can	Per Container	\$ 29.45	\$ 29.45
Front Load Bins	Per Container	\$ 60.40	\$ 60.40
Roll Off Boxes	Per Container	\$ 135.10	\$ 135.10

ENCLOSURE CLEANING FEES

Cost is Per Hour/Per Person/Per Enclosure

Per Hour/Per Person/Per Enclosure

\$ 80.25 \$ 80.25

REPLACEMENT of DAMAGED/ BURNT CANS/BINS

Residential Can	* Per Container	\$ 91.00	\$ 91.00
1 yard bin	* Per Container	\$ 969.74	\$ 958.16
2 yard bin	* Per Container	\$ 984.74	\$ 982.94
3 yard bin	* Per Container	\$ 1,105.74	\$ 1,147.34
4 yard bin	* Per Container	\$ 1,278.74	\$ 1,290.49
6 yard bin	* Per Container	\$ 1,789.74	\$ 1,810.90
30 yard bin	* Per Container	\$ 8,465.74	\$ 9,053.20
40 yard bin	* Per Container	\$ 9,318.74	\$ 9,439.00

* Actual replacement cost to City

REPLACEMENT COST OF MISCELLANEOUS ITEMS (Including Staff Time) **

Commercial Bin Lid Replacement	Per Container	\$ 39.87	\$ 40.79
Commercial Bin Lid Replacement - Two Lids	Per Container	\$ 79.74	\$ 81.58
Key Replacement	Per Key	\$ 19.87	\$ 20.79
Lock Replacement	Per Lock	\$ 31.87	\$ 32.79

** Items damaged by City will not be charged replacement cost to customer

FRANCHISE PERMIT FEES - AS ISSUED BY DIRECTOR

Franchise Permit Fee	Per Box/Per Dump	\$ 34.58	\$ 35.64
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Franchises are required to pay their fees quarterly in arrears.

Payments due in January, April, July, and October (Quarterly fees are due and payable in the month following quarter end and must be paid when logs are submitted for the quarter.)

**SEWER
SANITARY (Wastewater)**

			<u>FY 24-25</u>	<u>FY 25-26</u>
NON-INDUSTRIAL				
Residential	Per Month	\$	26.45	\$ 26.45
Senior Citizen Life Line Residential Discount (equals 1/2 of residential)	Per Month	\$	13.25	\$ 13.25
Commercial and Retail	Per CCF *	\$	2.36	\$ 2.36
Commercial Mixed Complex	Per CCF *	\$	4.01	\$ 4.01
Restaurants, Bars and Fraternal Lodges	Per CCF *	\$	5.26	\$ 5.26
Laundries	Per CCF *	\$	3.15	\$ 3.15
Car Washes	Per CCF *	\$	1.80	\$ 1.80
Groceries with garbage grinders	Per CCF *	\$	5.03	\$ 5.03
Per Room for Hotels /Motels	Per Month	\$	8.34	\$ 8.34
Per Student per School	Per Month	\$	0.86	\$ 0.86
Resthomes	Per CCF *	\$	2.36	\$ 2.36

* 100% of the Dec., Jan. and Feb. average water consumption. Minimum charge = Residential monthly charge

SEPTAGE RECEIVING STATION

Septage receiving station	Per 1,000 Gal	\$	105.72	\$ 108.96
Portable toilet and grease trap waste	Per 1,000 Gal	\$	127.01	\$ 130.90

INDUSTRIAL

Flow	Per MG	\$	1,441.74	\$ 1,441.74
B.O.D.	Per Lb.	\$	0.25	\$ 0.25
Suspended Solids	Per Lb.	\$	0.35	\$ 0.35

PERMIT FEES

Septic Hauler Annual Permit	Per Annum	\$	108.00	\$ 111.30
Industrial Waste Discharge Permit	Per Annum	\$	345.59	\$ 356.17

PROPERTY TAX ROLL ADMINISTRATION

Property tax administration fee for placement on the property tax roll.	Per Delinquent Acct	\$	50.00	\$ 50.00
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SPECIAL SERVICES FEE

Fees for work such as, but not limited to, debris removal, clearing of catch basins, sanitary sewer mains, or spill clean up in and around storm gutters, drains, and City Right-of-Way. Equipment charged at listed Cal Trans Rates	Direct Rate (Salary & Benefits) and Indirect Rate
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LATE & PENALTY CHARGES

Non-Industrial:

All charges more than 30 days past due.	Per Month	\$	10.00	\$ 10.00
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Industrial:

10% of Unpaid Delinquent Balance	Per Month	10%	10%
All charges more than 30 days past due.	Per Month	\$ 10.00	\$ 10.00

Discharge Penalty:

For discharge in excess of the permitted levels for the month of violation.	Times Normal Charge	200%	200%
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SEWER (cont.)
STORM

		<u>FY 24-25</u>	<u>FY 25-26</u>
Each commercial account or each single family residential account or each multi-dwelling unit will be billed the following monthly charges			
For Operations & Maintenance	Per 1,000 Sq.Ft. of Parcel Size	\$ 0.24	\$ 0.24
PLUS, the following monthly charge per account, multi-family dwelling unit, or mobile home space			
Master Plan Improvements	Per Month	\$ 0.84	\$ 0.84
Correct Existing Deficiencies	Per Month	\$ 0.67	\$ 0.67
Waterway Acquisition	Per Month	\$ 0.51	\$ 0.51
Kaweah Lake Enlargement Project and Local Storm Water Maintenance Fee*	Per Month	\$ 0.66	\$ 0.68
		<u>\$ 2.68</u>	<u>\$ 2.70</u>
Late & Penalty Charges			
All charges more than 30 days past due.	Per Month	\$ 10.00	\$ 10.00
Property Tax Roll Administration			
Property tax administration fee for placement on the property tax roll.	Per Delinquent Acct	\$ 50.00	\$ 50.00

* Resolution 2013-25 was adopted on April 1, 2013, authorizing a change of use of the Kaweah Dam Enlargement Project Fee and renaming the fee the Kaweah Lake Enlargement Project and Local Storm Water Maintenance Fee. The fee is to be adjusted annually by the amount of change in the USCPI.

**CONNECTION FEES
SEWER MAIN FACILITIES CHARGES**

		<u>FY 24-25</u>	<u>FY 25-26</u>
FRONT FOOT FEE			
Front Foot	Per Foot	\$ 55.00	\$ 55.90
SINGLE-FAMILY RESIDENTIAL			
EXISTING LATERAL AND WYE			
Connection of a single-family residential dwelling with an existing lateral and wye to city sewer system.	Per Unit	\$ 9,968.00	\$ 10,114.00
NON-EXISTING LATERAL AND WYE			
Connection of a single-family residential dwelling with a non-existing lateral and wye to city sewer system.	Per Unit	\$ 5,642.00	\$ 5,729.00

GROUNDWATER RECHARGE FEE

MONTHLY SERVICE CHARGE

Purpose - The water service charge shall be used for the following:

- A. Maintaining existing water rights and acquiring additional water rights.
- B. Construction of facilities necessary to apply such water to beneficial use such as groundwater recharge and/or storm water recharge basins, water management structures and facilities and water conservation projects.
- C. Eligible planning and engineering projects related to efficient water management activities.

		<u>FY 24-25</u>	<u>FY 25-26</u>
<u>Service Size (in)</u>			
5/8 or 3/4	Residential under 10,000 sq. ft.	\$ 0.61	\$ 0.63
1	Residential over 10,000 sq. ft.	\$ 1.10	\$ 1.13
1 1/2	Commercial	\$ 2.46	\$ 2.53
2	Commercial	\$ 4.38	\$ 4.52
3	Commercial	\$ 9.86	\$ 10.17
4	Commercial	\$ 17.52	\$ 18.06
6	Commercial	\$ 39.46	\$ 40.67
8	Commercial	\$ 70.12	\$ 72.27

TRANSIT

		<u>FY 24-25</u>	<u>FY 25-26</u>
Routes			
General Fare	Per Person	\$ 1.75	\$ 1.75
Discounted Fare - ADA Certified/Senior/Disabled/Military	Per Person	\$ 0.85	\$ 0.85
General Day Pass	Per Person	\$ 3.50	\$ 3.50
Discounted Day Pass - ADA Certified/Senior/Disabled/Military	Per Person	\$ 2.50	\$ 2.50
General 31 Day Pass	Per Month	\$ 50.00	\$ 50.00
Discounted 31 Day Pass - ADA Certified/Senior/Disabled/Military	Per Month	\$ 30.00	\$ 30.00
Children (6 and under) first two children free with adult	Per Person	FREE	FREE
General 7 Day Pass	Per Person	\$ 14.00	\$ 14.00
Discounted 7 Day Pass - ADA Certified/Senior/Disabled/Military	Per Person	\$ 7.50	\$ 7.50
HOP Passes - Half off Pass (New rider's only)	Per Person	\$ 25.00	\$ 25.00
Dial-A-Ride			
General Fare	Per Person	\$ 4.00	\$ 4.00
Discounted Fare - ADA Certified/Senior/Disabled/Military	Per Person	\$ 2.25	\$ 2.25
Children (6 and under) first two children free with adult	Per Person	FREE	FREE
ADA 31 Day pass	Per Month	\$ 75.00	\$ 75.00
Regular 10 Ride Pass	Per Person	\$ 40.00	\$ 40.00
Discounted 10 Ride Pass - ADA Certified/Senior/Disabled/Military	Per Person	\$ 22.50	\$ 22.50
V-Line			
General Fare	Per Person	\$ 10.00	\$ 10.00
Discounted Fare - ADA Certified/Students/Senior/Disabled/Military	Per Person	\$ 9.00	\$ 9.00
General 10 Ride Pass	Per Pass	\$ 90.00	\$ 90.00
Discounted 10 Ride Pass- ADA Certified/Senior/Disabled/Military	Per Pass	\$ 80.00	\$ 80.00
General 20 Ride Pass	Per Pass	\$ 160.00	\$ 160.00
Discounted 20 Ride Pass - ADA Certified/Senior/Disabled/Military	Per Pass	\$ 140.00	\$ 140.00
General 40 Ride Pass	Per Pass	\$ 280.00	\$ 280.00
Discounted 40 Ride Pass - ADA Certified/Senior/Disabled/Military	Per Pass	\$ 240.00	\$ 240.00
TPass			
General 31 Day pass	Per Pass	\$ 55.00	\$ 55.00
Discounted General 31 Day pass - ADA Certified/Senior/Disabled/Military	Per Pass	\$ 35.00	\$ 35.00
Trolley/Bus			
City Rate	Per Hour	\$ 118.03	\$ 147.58
Non City Rate	Per Hour	\$ 134.61	\$ 161.65
Rentals that exceed Visalia Transit general service hours and result in additional expenses-a surcharge will apply to the general rate	Per Hour	\$ 40.00	\$ 40.00
Sequoia Shuttle			
General (round trip)	Per Person	\$ 20.00	\$ 15.00
Facility Use			
For use of Transit Center's Plaza & or Lobby	Per Day	\$250 TO \$750	\$250 TO \$750
Micro Transit	Per Ride	N/A	5.00
Advertising - Buses			
Fixed Route			
One (1) Month Contract			
King Full Side	Per Month	\$ 782.00	\$ 798.00
King Kong	Per Month	\$ 616.00	\$ 628.00
King Standard	Per Month	\$ 527.00	\$ 538.00
Queen Full Side	Per Month	\$ 687.00	\$ 701.00
Queen Kong	Per Month	\$ 477.00	\$ 487.00
Queen Standard	Per Month	\$ 451.00	\$ 460.00
Tail Full Side	Per Month	\$ 553.00	\$ 564.00
Tail Super	Per Month	\$ 537.00	\$ 548.00
Tail Standard	Per Month	\$ 527.00	\$ 538.00
Full Wrap	Per Month	\$ 1,747.00	\$ 1,782.00
Interior Panels (11" X 17")	Per Month	\$ 17.00	\$ 18.00

TRANSIT (cont.)

Advertising - Buses (cont.)

FY 24-25

FY 25-26

Fixed Route

Three (3) Month Contract

King Full Side	Per Month	\$	755.00	\$	770.00
King Kong	Per Month	\$	594.00	\$	606.00
King Standard	Per Month	\$	505.00	\$	515.00
Queen Full Side	Per Month	\$	667.00	\$	680.00
Queen Kong	Per Month	\$	459.00	\$	468.00
Queen Standard	Per Month	\$	431.00	\$	440.00
Tail Full Side	Per Month	\$	533.00	\$	544.00
Tail Super	Per Month	\$	516.00	\$	526.00
Tail Standard	Per Month	\$	505.00	\$	515.00
Full Wrap	Per Month	\$	1,680.00	\$	1,714.00
Interior Panels (11" X 17")	Per Month	\$	17.00	\$	18.00

Six (6) Month Contract

King Full Side	Per Month	\$	736.00	\$	751.00
King Kong	Per Month	\$	577.00	\$	589.00
King Standard	Per Month	\$	488.00	\$	498.00
Queen Full Side	Per Month	\$	646.00	\$	659.00
Queen Kong	Per Month	\$	446.00	\$	455.00
Queen Standard	Per Month	\$	419.00	\$	427.00
Tail Full Side	Per Month	\$	516.00	\$	526.00
Tail Super	Per Month	\$	499.00	\$	509.00
Tail Standard	Per Month	\$	488.00	\$	498.00
Full Wrap	Per Month	\$	1,623.00	\$	1,655.00
Interior Panels (11" X 17")	Per Month	\$	17.00	\$	18.00

Twelve (12) Month Contract

King Full Side	Per Month	\$	715.00	\$	729.00
King Kong	Per Month	\$	560.00	\$	571.00
King Standard	Per Month	\$	474.00	\$	483.00
Queen Full Side	Per Month	\$	627.00	\$	640.00
Queen Kong	Per Month	\$	431.00	\$	440.00
Queen Standard	Per Month	\$	405.00	\$	413.00
Tail Full Side	Per Month	\$	500.00	\$	510.00
Tail Super	Per Month	\$	483.00	\$	493.00
Tail Standard	Per Month	\$	474.00	\$	483.00
Full Wrap	Per Month	\$	1,575.00	\$	1,607.00
Interior Panels (11" X 17")	Per Month	\$	17.00	\$	18.00

Dial-A-Ride (DAR)

Tails	Per Month	\$	214.00	\$	218.00
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TRANSIT (cont.)

Advertising - Buses (cont.)

FY 24-25

FY 25-26

VLine

One (1) Month Contract

VLINE King	Per Month	\$ 632.00	\$ 645.00
VLINE Full King (no header)	Per Month	\$ 1,094.00	\$ 1,116.00
VLINE Queen	Per Month	\$ 541.00	\$ 552.00
VLINE Full Queen (no header)	Per Month	\$ 962.00	\$ 981.00
VLINE Interior Ad	Per Month	\$ 20.50	\$ 22.00

VLine

Three (3) Month Contract

VLINE King	Per Month	\$ 607.00	\$ 619.00
VLINE Full King (no header)	Per Month	\$ 1,058.00	\$ 1,079.00
VLINE Queen	Per Month	\$ 518.00	\$ 528.00
VLINE Full Queen (no header)	Per Month	\$ 933.00	\$ 952.00
VLINE Interior Ad	Per Month	\$ 20.50	\$ 22.00

Six (6) Month Contract

VLINE King	Per Month	\$ 586.00	\$ 598.00
VLINE Full King (no header)	Per Month	\$ 1,030.00	\$ 1,051.00
VLINE Queen	Per Month	\$ 503.00	\$ 516.00
VLINE Full Queen (no header)	Per Month	\$ 903.00	\$ 921.00
VLINE Interior Ad	Per Month	\$ 20.50	\$ 22.00

Twelve (12) Month Contract

VLINE King	Per Month	\$ 568.00	\$ 579.00
VLINE Full King (no header)	Per Month	\$ 1,001.00	\$ 1,021.00
VLINE Queen	Per Month	\$ 486.00	\$ 496.00
VLINE Full Queen (no header)	Per Month	\$ 878.00	\$ 896.00
VLINE Interior Ad	Per Month	\$ 20.50	\$ 22.00

No additional monthly discounts due to limited inventory for DAR buses.

Full Payment Discount	Full Amount	5%	5%
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Note:

- Non-profit organizations, governmental agencies, and education can also purchase, on a space available basis only, advertising space at 10% off the standard rate schedule.
- Advertising Agency (15%) discount.

CNG Fuel

The public price per GGE is based on actual costs plus 5%.

EV Chargers

The charge fee per KWH is based on actual cost plus \$0.25, to help recover costs.