

Project Fees by Task																			
PROJECT #: M3822																			
PROJECT: Riverway Sports Park Phase VI (Dog Park)																			
CLIENT: City of Visalia																			
DATE: 9/25/2023																			
O'Dell Engineering													Subcons.						
Tasks	Principal	Senior Civil Engineer	Assistant Engineer 2	Senior Landscape Architect 2	Landscape Architect 2	Landscape Designer 2	CADD Operator 2	Survey Manager	Senior Surveyor 2	Surveyor 2	Survey Crew 2-man (prevailing wage)	Admin	Reimbursables	Kleinfelder	Crawford & Bowen	GEI	Hours	Task Subtotal	Task Total Fee
TASK/DESCRIPTION	\$295.00	\$230.00	\$155.00	\$210.00	\$180.00	\$155.00	\$125.00	\$215.00	\$200.00	\$160.00	\$416.00	\$110.00							
<b>TASK 1 - PROGRESS MEETINGS</b>																	54.5	\$12,118	\$12,154
1.1 Design Meetings (10 Virtual)	1.5	5			5												11.5	\$2,493	\$2,493
1.2 Design Meetings (2 in Person)	4	8			8								180				20	\$4,640	\$4,658
1.3 Construction Meetings (5 Virtual)	1	3			3												7	\$1,525	\$1,525
1.4 Construction Meetings (2 In Person)		8			8								180				16	\$3,460	\$3,478
<b>TASK 2 - ANNEXATION</b>																	189	\$41,257	\$41,348
2.1 Coordination							6	2		1							9	\$1,340	\$1,340
2.2 Field Survey								2		4	20						26	\$9,390	\$9,390
2.3 Data Processing								2		4							6	\$1,070	\$1,070
2.4 Drafting							20										20	\$2,500	\$2,500
2.5 Research								2		3							5	\$910	\$910
2.6 Traffic Study																	0	\$0	\$0
2.7 Annexation, General Plan Amendment Application, CEQA CE		40								3					\$912		43	\$10,592	\$10,683
2.8 Prepare Annexation Exhibit		1					4		2	2							9	\$1,450	\$1,450
2.9 Prepare Annexation Legal and Closures							2			3							5	\$730	\$730
2.10 Submittal to City		16							1	2							19	\$4,200	\$4,200
2.11 Comments		2							2	3							8	\$1,450	\$1,450
2.12 Peer Review	1	12					4	6	8	6		2					39	\$7,625	\$7,625
<b>TASK 3 - SITE ANALYSIS AND COMPREHENSIVE PLAN</b>																	43	\$7,030	\$7,039
3.1 Site Visit					4								90				4	\$810	\$819
3.2 Contextual Analysis					2	2											4	\$670	\$670
3.3 Sun/Shade Patterns																	0	\$0	\$0
3.4 Utility Review		1	2														3	\$540	\$540
3.5 Permits/Easements/Agreements																	0	\$0	\$0
3.6 Conceptual Site Plans					2	30											32	\$5,010	\$5,010
<b>TASK 4 - SCHEMATIC DESIGN</b>																	3	\$590	\$590
4.1 Schematic Design Report		1			2												3	\$590	\$590
4.2 Initial Schematic Design Drawings																	0	\$0	\$0
4.3 100% Schematic Design Drawings																	0	\$0	\$0
4.4 Response to City Comments Matrix																	0	\$0	\$0
<b>TASK 5 - DESIGN DEVELOPMENT</b>																	124	\$32,340	\$33,395
5.1 30% Design Development Plans		4		4	6	46								\$10,550			60	\$20,520	\$21,575
5.2 30% Design Development Technical Specifications		4		2	4	4											14	\$2,680	\$2,680
5.3 60% Design Development Plans		4		4	4	20											32	\$5,580	\$5,580
5.4 60% Design Development Technical Specifications		4		4	6	2											16	\$3,150	\$3,150
5.5 Response to City Comments Matrix		1			1												2	\$410	\$410
5.6 Updated Schematic Design Report																	0	\$0	\$0
<b>TASK 6 - CONSTRUCTION DOCUMENTS</b>																	92	\$16,270	\$16,270
6.1 90% Construction Documents		2		2	4	24											32	\$5,320	\$5,320
6.2 90% Construction Documents Technical Specifications		2		2	10												14	\$2,680	\$2,680
6.3 100% Construction Documents		2		4	4	20											30	\$5,120	\$5,120
6.4 100% Construction Documents Technical Specifications		2		4	8												14	\$2,740	\$2,740
6.5 Response to City Comments Matrix		1			1												2	\$410	\$410
6.6 Updated Schematic Design Report																	0	\$0	\$0
<b>TASK 7 - BIDDING PHASE</b>																	14	\$3,010	\$3,019
7.1 Plans and Specifications Reproduction																	0	\$0	\$0
7.2 Attend Pre Bid Meeting		3			4								90				7	\$1,500	\$1,509
7.3 Preparation of Addenda and Transmittals		2			2												4	\$820	\$820
7.4 Review of and Written Bid Evaluations		2															2	\$460	\$460
7.5 Recommending Award		1															1	\$230	\$230
<b>TASK 8 - CONSTRUCTION OVERSIGHT</b>																	60	\$12,940	\$12,994
8.1 Attend Pre Construction Meeting		3			4								90				7	\$1,500	\$1,509
8.2 Inspection of Contractors Work (3 Site Visits)		9			8								270				17	\$3,780	\$3,807
8.3 Review and Approve Contractor Schedul, RFIs, Submittals		4			2												6	\$1,280	\$1,280
8.4 Provide Clarification and Interpretations of CDs		4			2												6	\$1,280	\$1,280
8.5 Review Testing Program		1															1	\$230	\$230
8.6 Review Change Orders		2															2	\$460	\$460
8.7 Prepare Punch List		2			2												4	\$820	\$820
8.8 Final Inspection and Acceptance		2			4								90				6	\$1,270	\$1,279
8.9 Prepare As-Builts		1			2												3	\$590	\$590
8.10 One Year Inspection		4			4								90				8	\$1,730	\$1,739
<b>TOTAL HOURS</b>	7.5	163	2	26	116	148	36	14	13	31	20	3					580		
<b>TOTAL COST</b>	\$2,213	\$37,490	\$310	\$5,460	\$20,880	\$22,940	\$4,500	\$3,010	\$2,600	\$4,960	\$8,320	\$330	\$1,080	\$10,550	\$912	\$0		\$125,555	\$126,809
CONSULTANT MARK-UP 10%													\$108	\$1,055	\$91	\$0			
<b>GRAND TOTAL INCLUDED TASKS</b>	\$2,213	\$37,490	\$310	\$5,460	\$20,880	\$22,940	\$4,500	\$3,010	\$2,600	\$4,960	\$8,320	\$330	\$1,188	\$11,605	\$1,003	\$0			\$126,809
<b>A1 - OPTIONAL TASKS</b>																	32	\$47,975	\$52,117
A1.1 Location Hydraulic Study / Floodplain Evaution Report (Optional)		4															4	\$20,920	\$22,920
A1.2 Full CEQA Evaluation		2													\$12,350		2	\$12,810	\$14,045
A1.3 Potholing														\$9,065			0	\$9,065	\$9,972
A1.4 Public Outreach Assistance (2 Meetings)		10			16												26	\$5,180	\$5,180
<b>TOTAL OPTIONAL HOURS</b>	0	16	0	0	16	0	0	0	0	0	0	0	0	0	0	0	32		
<b>TOTAL OPTIONAL COST</b>	\$0	\$3,680	\$0	\$0	\$2,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,065	\$12,350	\$20,000		\$47,975	\$52,117
CONSULTANT MARK-UP 10%													\$0	\$907	\$1,235	\$2,000			
<b>GRAND TOTAL OPTIONAL TASKS</b>	\$0	\$3,680	\$0	\$0	\$2,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,972	\$13,585	\$22,000			\$52,117

Project Fees by Task		O'Dell Engineering														Subcons.				
PROJECT #:	M3822																			
PROJECT:	Riverway Sports Park Phase VI (Parking Lot)																			
CLIENT:	City of Visalia																			
DATE:	9/25/2023																			
Tasks	Principal	Senior Civil Engineer	Assistant Engineer 2	Senior Landscape Architect 2	Landscape Architect 2	Landscape Designer 2	CADD Operator 2	Survey Manager	Senior Surveyor 2	Surveyor 2	Survey Crew 2-man (prevailing wage)	Admin	Reimbursables	Reproduction Costs	Kleinfelder	Advanced Mobility Group	Hours	Task Subtotal	Task Total Fee	
	\$295.00	\$230.00	\$155.00	\$210.00	\$180.00	\$155.00	\$125.00	\$215.00	\$200.00	\$160.00	\$416.00	\$110.00								
<b>TASK/DESCRIPTION</b>																				
<b>TASK 1 - PROGRESS MEETINGS</b>																		48	\$10,200	\$10,236
1.1	Design Meetings (10 Virtual)		5		5												10	\$2,050	\$2,050	
1.2	Design Meetings (2 in person)		8		8								180				16	\$3,460	\$3,478	
1.3	Construction Meetings (5 Virtual)		3		3												6	\$1,230	\$1,230	
1.4	Construction meetings (2 In Person)		8		8								180				16	\$3,460	\$3,478	
<b>TASK 2 - TOPOGRAPHIC SURVEY AND TRAFFIC STUDY</b>																		149	\$57,141	\$59,598
2.1	Coordination		1				4	2		1							8	\$1,320	\$1,320	
2.2	Topographic Survey	3					28	8	4	12	26	2					83	\$19,861	\$19,861	
2.3	Utility Research						10	2		4							16	\$2,320	\$2,320	
2.4	Conceptual Boundary Survey						8	3	2	4	5						22	\$4,765	\$4,765	
2.5	Research		2														2	\$460	\$460	
2.6	Traffic Study		6													\$24,570	6	\$25,950	\$28,407	
2.7	Comments		2									1					3	\$570	\$570	
2.8	Peer Review	1	6									2					9	\$1,895	\$1,895	
<b>TASK 3 - SITE ANALYSIS AND COMPREHENSIVE PLAN</b>																		31	\$5,255	\$5,264
3.1	Site Visit				4								90				4	\$810	\$819	
3.2	Contextual Analysis				1	1											2	\$335	\$335	
3.3	Sun/Shade Patterns																0	\$0	\$0	
3.4	Utility Review		1	2													3	\$540	\$540	
3.5	Permits/Easements/Agreements																0	\$0	\$0	
3.6	Comprehensive Plan				2	2	18										22	\$3,570	\$3,570	
<b>TASK 4 - SCHEMATIC DESIGN</b>																		12	\$1,920	\$1,920
4.1	Schematic Design Report		1		2							2					5	\$810	\$810	
4.2	Initial Schematic Design Drawings																0	\$0	\$0	
4.3	100% Schematic Design Drawings																0	\$0	\$0	
4.4	Response to City Comments Matrix																0	\$0	\$0	
4.5	Comprehensive Plan Revisions				1	6											7	\$1,110	\$1,110	
<b>TASK 5 - DESIGN DEVELOPMENT</b>																		198	\$32,010	\$32,170
5.1	30% Design Development Plans		8	12	2	4	28	48							\$1,600		102	\$16,780	\$16,940	
5.2	30% Design Development Technical Specifications		6	6		1	4					8					25	\$3,990	\$3,990	
5.3	60% Design Development Plans		6	12	2	1	12	24									57	\$8,700	\$8,700	
5.4	60% Design Development Technical Specifications		2		2	4	2					2					12	\$2,130	\$2,130	
5.5	Response to City Comments Matrix		1			1											2	\$410	\$410	
5.6	Updated Schematic Design Report																0	\$0	\$0	
<b>TASK 6 - CONSTRUCTION DOCUMENTS</b>																		105	\$16,670	\$16,670
6.1	90% Construction Documents		4	20		2	8	24									58	\$8,620	\$8,620	
6.2	90% Construction Documents Technical Specifications		1			6						1					8	\$1,420	\$1,420	
6.3	100% Construction Documents		3	4	2	2	6	8									25	\$4,020	\$4,020	
6.4	100% Construction Documents Technical Specifications		1		2	8						1					12	\$2,200	\$2,200	
6.5	Response to City Comments Matrix		1			1											2	\$410	\$410	
6.6	Updated Schematic Design Report																0	\$0	\$0	
<b>TASK 7 - BIDDING PHASE</b>																		14	\$3,010	\$3,019
7.1	Plans and Specifications Reproduction																0	\$0	\$0	
7.2	Attend Pre Bid Meeting		3			4							90				7	\$1,500	\$1,509	
7.3	Preparation of Addenda and Transmittals		2			2											4	\$820	\$820	
7.4	Review of and Written Bid Evaluations		2														2	\$460	\$460	
7.5	Recommending Award		1														1	\$230	\$230	
<b>TASK 8 - CONSTRUCTION OVERSIGHT</b>																		81	\$15,400	\$15,454
8.1	Attend Pre Construction Meeting		3			4							90				7	\$1,500	\$1,509	
8.2	Inspection of Contractors Work (3 Site Visits)		9			8							270				17	\$3,780	\$3,807	
8.3	Review and Approve Contractor Schedul, RFIs, Submittals		2	3		2											7	\$1,285	\$1,285	
8.4	Provide Clarification and Interpretations of CDs		2	3		2											7	\$1,285	\$1,285	
8.5	Review Testing Program		1	2													3	\$540	\$540	
8.6	Review Change Orders		1	2													3	\$540	\$540	
8.7	Prepare Punch List		1	4		2											7	\$1,210	\$1,210	
8.8	Final Inspection and Acceptance		1	4		4							90				9	\$1,660	\$1,669	
8.9	Prepare As-Builts		1			2	4	4									11	\$1,710	\$1,710	
8.10	One Year Inspection		2	4		4							90				10	\$1,890	\$1,899	
<b>TOTAL HOURS</b>		4	107	78	12	98	89	158	15	6	21	31	19	1080	0		638			
<b>TOTAL COST</b>		\$1,180	\$24,610	\$12,090	\$2,520	\$17,640	\$13,795	\$19,750	\$3,225	\$1,200	\$3,360	\$12,896	\$2,090	\$1,080	\$0	\$1,600	\$24,570	\$141,606	\$144,331	
<b>CONSULTANT MARK-UP 10%</b>														\$108	\$0	\$160	\$2,457			
<b>GRAND TOTAL</b>		\$1,180	\$24,610	\$12,090	\$2,520	\$17,640	\$13,795	\$19,750	\$3,225	\$1,200	\$3,360	\$12,896	\$2,090	\$1,188	\$0	\$1,760	\$27,027	\$144,331		