

**Attachment D: Draft 2022 Annual Action Plan and  
2021 Annual Action Plan Amendment Tables**

<b>Table A-1: Draft 2022 Annual Action Plan</b>		
<b>Resources:</b>	<b>CDBG</b>	<b>HOME</b>
2022 Annual Allocation	\$ 1,300,000	\$ 507,520
2022 Program Income	50,000	200,000
Prior Year Resources	-	-
<b>Total 2022 CDBG and HOME Resources</b>	<b>\$ 1,350,000</b>	<b>\$ 707,520</b>
<b>Expenditures:</b>		
<b>Administration:</b>		
Administration	\$ 262,500	\$ 70,750
<b>Total Administration</b>	<b>\$ 262,500</b>	<b>\$ 70,750</b>
<b>Public Services:</b>		
Kings Tulare Homeless Alliance	\$ 20,000	\$ -
Family Services Voucher Program	45,000	-
Kings View PATH Program	35,000	-
Fair Housing Education	7,500	-
<b>Total Public Services</b>	<b>\$ 107,500</b>	<b>\$ -</b>
<b>Affordable Housing:</b>		
Emergency Repair and ADA Program	\$ 50,000	\$ -
Senior Mobile Home Repair Program	100,000	-
Code Enforcement	150,000	-
First Time Homebuyer Program	-	125,000
The Lofts Project	-	511,770
<b>Total Affordable Housing</b>	<b>\$ 300,000</b>	<b>\$ 636,770</b>
<b>Public Facility Improvements:</b>		
ADA Compliance Projects	\$ 458,958	\$ -
Navigation Center Development	221,042	-
<b>Total Public Facility Improvements</b>	<b>\$ 680,000</b>	<b>\$ -</b>
<b>Total 2022 CDBG and HOME Expenditures</b>	<b>\$ 1,350,000</b>	<b>\$ 707,520</b>

Table A-2: 2021 CDBG Annual Action Plan Amendment			
Resources	Approved	Adjustments	Proposed
2021 Annual Allocation	\$ 1,288,951		\$ 1,288,951
2021 Program Income	50,000		50,000
Prior Year Resources	\$ 1,306,758		\$ 1,306,758
<b>Total Resources</b>	<b>\$ 2,645,709</b>	<b>\$ -</b>	<b>\$ 2,645,709</b>
Expenditures	Approved	Adjustments	Proposed
Administration	\$ 264,046		\$ 264,046
Kings Tulare Homeless Alliance	20,000		20,000
Family Services Voucher Program	45,000		45,000
Kings View PATH Program	25,000		25,000
United Way of Tulare County	50,000		50,000
Fair Housing Education	7,500		7,500
Emergency Repair and ADA Program	50,000		50,000
Senior Mobile Home Repair Program	100,000		100,000
Code Enforcement	150,000		150,000
ADA Compliance Projects	60,000		60,000
Public Infrastructure/ADA Projects	40,000		40,000
Navigation Center Development	\$ 1,834,163	\$ (1,834,163)	\$ -
<b>Total Expenditures</b>	<b>\$ 2,645,709</b>	<b>\$ (1,834,163)</b>	<b>\$ 811,546</b>
Carryover	\$ -	\$ 1,834,163	\$ 1,834,163

Table A-3: 2021 HOME Annual Action Plan Amendment			
Resources	Approved	Adjustments	Proposed
2021 HOME Allocation	\$ 507,520	\$ -	\$ 507,520
2021 Program Income	200,000	55,000	255,000
Prior Year Funds	2,365,371	875,334	3,240,704
HOME-ARP		\$ 1,840,059	\$ 1,840,059
<b>Total Resources</b>	<b>\$ 3,072,891</b>	<b>\$ 2,770,393</b>	<b>\$ 5,843,283</b>
Expenditures	Approved	Adjustments	Proposed
HOME Admin	\$ 257,409	\$ (98,765)	\$ 158,643
HOME-ARP Admin		40,059	40,059
Tenant-Based Rental Assistance (TBRA)	150,000		150,000
Sequoia Village Project	1,500,000		1,500,000
The Lofts Project	1,165,482		1,165,482
NW 5th Avenue Project		1,029,099	1,029,099
HOME-ARP Project		\$ 1,800,000	\$ 1,800,000
<b>Total Expenditures</b>	<b>\$ 3,072,891</b>	<b>\$ 2,770,393</b>	<b>\$ 5,843,283</b>
Carryover	\$ -	\$ -	\$ -