

1. GRANT TITLE FY24/25 CTFGP Law Enforcement - City of Visalia	
2. NAME OF ORGANIZATION/AGENCY City of Visalia	
3. ORGANIZATION/AGENCY SECTION TO ADMINISTER GRANT City of Visalia	
4. PROJECT PERFORMANCE PERIOD From: 07/01/2024 To: 06/30/2025	5. PURCHASE ORDER NUMBER
6. GRANT OPPORTUNITY INFORMATION DESCRIPTION Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products. The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve the Organization/Agency's effectiveness through training and development of new strategies.	
7. FUNDS ALLOCATED UNDER THIS GRANT AGREEMENT SHALL NOT EXCEED \$195,000.00	
8. TERMS AND CONDITIONS The Grantee agrees to complete the Project, as described in the Project Description. The Grantee's Grant Application, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00-1890.27, are hereby incorporated into this Grant Agreement by reference. The parties hereto agree to comply with the Terms and Conditions of the following attachments: <ul style="list-style-type: none">• Schedule A – Project Description, Problem Statement, Goals and Objectives, and Method of Procedure• Schedule B – Detailed Budget Estimate• Schedule B-1 – Budget Narrative We, the officials named below, hereby swear, under penalty of perjury under the laws of the State of California, that we are duly authorized to legally bind the Grant recipient to the above-described Grant Terms and Conditions. IN WITNESS WHEREOF, this Grant Agreement is executed by the parties hereto.	
9. APPROVAL SIGNATURES A. AUTHORIZED OFFICIAL OF ORGANIZATION/AGENCY Name: Jason Salazar Title: Chief of Police Phone: (559) 713-4215 Address: 303 S. Johnson Street Visalia, CA 93291 E-Mail: jason.salzar@visalia.city _____ (Signature) _____ (Date)	B. AUTHORIZED OFFICIAL OF CHP Name: Andrew Beasley Phone: (916) 843-4360 Title: Captain Fax: (916) 322-3169 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: ABeasley@chp.ca.gov _____ (Signature) _____ (Date)
C. ACCOUNTING OFFICER OF CHP Name: C. M. Jones Phone: (916) 843-3531 Title: Commander Fax: (916) 322-3159 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: Catrina.Jones@chp.ca.gov _____ (Signature) _____ (Date)	10. AUTHORIZED FINANCIAL CONTACT TO RECEIVE REIMBURSEMENT PAYMENTS Name: Liz Ybarra Title: Financial Analyst Phone: (559) 713-4215 Address: 707 W Acequia Visalia, CA 93291

TERMS AND CONDITIONS

Grantee shall comply with the California Code of Regulations, Title 13, Division 2, Chapter 13 Section 1890, et seq. and all other Terms and Conditions noted in this Grant Agreement. Failure by the Grantee to comply may result in the termination of this Grant Agreement by the California Highway Patrol (hereafter referred to as State). The State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.

A. EXECUTION

1. The State (the California Highway Patrol) hereby awards, to the Grantee, the sum of money stated on page one of this Grant Agreement. This funding is awarded to the Grantee to carry out the Project set forth in the Project Description and the terms and conditions set forth in this Grant Agreement.
2. The funding for this Grant Agreement is allocated pursuant to California Revenue and Taxation Code Section 34019(f)(3)(B). The Grantee agrees that the State's obligation to pay any sum under this Grant Agreement is contingent upon availability of funds disbursed from the California Cannabis Tax Fund to the State. If there is insufficient funding, the State shall have the option to either: 1) terminate this Grant Agreement; whereby, no party shall have any further obligations or liabilities under this Grant Agreement, or 2) negotiate a Grant Agreement Amendment to reduce the grant award and scope of work to be provided under this Grant Agreement.
3. The Grantee is not to commence or proceed with any work in advance of receiving notice that the Grant Agreement is approved. Any work performed by the Grantee in advance of the date of approval by the State shall be deemed volunteer work and will not be reimbursed by the State.
4. The Grantee agrees to provide any additional funding, beyond what the State has agreed to provide, pursuant to this Grant Agreement, and necessary to complete or carry out the Project, as described in this Grant Agreement. Any modification or alteration of this Grant Agreement, as set forth in the Grant Application submitted by the Grantee and on file with the State, must be submitted in writing thirty (30) calendar days in advance to the State for approval.
5. The Grantee agrees to complete the Project within the timeframe indicated in the Project Performance Period, which is on page one of this Grant Agreement.

B. PROJECT ADMINISTRATION

1. The Grantee shall submit all reimbursements, progress, performance, and/or other required reports concerning the status of work performed in furtherance of this Grant Agreement on a quarterly basis, or as requested by the State.
2. The Grantee shall provide the State with a final report showing all Project expenditures, which includes all State and any other Project funding expended, within sixty (60) calendar days after completion of this Grant Agreement.
3. The Grantee shall ensure all equipment which is purchased, maintained, operated, and/or developed is available for inspection by the State.
4. Equipment purchased through this Grant Agreement shall be used for the education, prevention, and enforcement of impaired driving laws, unless the Grantee is funding a portion of the purchased price not dedicated to impaired driving and that portion is not part of the Project costs. Equipment purchased under this Grant Agreement must only be used for approved Project-related purposes, unless otherwise approved by the State in writing.
5. Prior to disposition of equipment acquired under this Grant Agreement, the Grantee shall notify the State via e-mail, and by telephone, by calling the California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit at (916) 843-4360.

TERMS AND CONDITIONS

C. PROJECT TERMINATION

1. Grantee or the State may terminate this Grant Agreement at any time prior to the commencement of the Project. Once the Project has commenced, this Grant Agreement may only be terminated if the party withdrawing provides thirty (30) calendar days written notice of their intent to withdraw.
 - a. If by reason of force majeure the performance hereunder is delayed or prevented, then the term end date may be extended by mutual consent for the same amount of time of such delay or prevention. The term "force majeure" shall mean any fire, flood, earthquake, or public disaster, strike, labor dispute or unrest, embargo, riot, war, insurrection or civil unrest, any act of God, any act of legally constituted authority, or any other cause beyond the Grantee's control which would excuse the Grantee's performance as a matter of law.
 - b. Grantee agrees to provide written notice of an event of force majeure under this Grant Agreement within ten (10) calendar days of the commencement of such event, and within ten (10) calendar days after the termination of such event, unless the force majeure prohibits Grantee from reasonably giving notice within this period. Grantee will give such notice at the earliest possible time following the event of force majeure.
2. Any violations of law committed by the Grantee, misrepresentations of Project information by the Grantee to the State, submission of falsified documents by the Grantee to the State, or failure to provide records by the Grantee to the State when requested for audit or site visit purposes may be cause for termination. If the Project is terminated for the reasons described in this paragraph, the State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.
3. The State may terminate this Grant Agreement and be relieved of any payments should the Grantee fail to perform the requirements of this Grant Agreement at the time and in the manner herein provided. Furthermore, the Grantee, upon termination, shall return grant funds not expended by the Grantee as of the date of termination.
4. If this Grant Agreement is terminated, the State may choose to exclude the Grantee from future Grant Opportunities.

D. FINANCIAL RECORDS

1. The Grantee agrees the State, or their designated representative, shall have the right to review and to copy all records and supporting documentation pertaining to the performance of this Grant Agreement. Grantee agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated or required by law. Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Furthermore, the Grantee agrees to include a similar right for the State to audit all records and interview staff in any subcontract related to performance of this Grant Agreement.

E. HOLD HARMLESS

1. The Grantee agrees to indemnify, defend, and save harmless the State, its officials, agents and employees from any and all claims and losses accruing or resulting to any and all Grantee's staff, contractors, subcontractors, suppliers, and other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Grant Agreement, and from any and all claims and losses accruing or resulting to any person, agency, firm, corporation who may be injured or damaged by the Grantee in performance of this Grant Agreement.

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F. NONDISCRIMINATION

1. The Grantee agrees to comply with State and federal laws outlawing discrimination, including, but not limited to, those prohibiting discrimination because of sex, race, color, ancestry, religion, creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (including cancer or genetic characteristics), sexual orientation, political affiliation, position in a labor dispute, age, marital status, and denial of statutorily-required employment-related leave. (GC 12990 [a-f] and CCR, Title 2, Section 8103.)

G. AMERICANS WITH DISABILITIES ACT

1. The Grantee assures the State it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

H. DRUG-FREE WORKPLACE

1. The Grantee shall comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
 - b. Establish a Drug-Free Awareness Program to inform employees about:
 - i. The dangers of drug abuse in the workplace.
 - ii. The person's or Organization/Agency's policy of maintaining a drug-free workplace.
 - iii. Any available counseling, rehabilitation, and employee assistance programs.
 - iv. Penalties that may be imposed upon employees for drug abuse violations.
 - c. Every employee who works on the Project will:
 - i. Receive a copy of the company's drug-free workplace policy statement.
 - ii. Agree to abide by the terms of the company's statement as a condition of employment on the Grant Agreement.
2. Failure to comply with these requirements may result in suspension of payments under this Grant Agreement, or termination of this Grant Agreement, or both, and Grantee may be ineligible for award of any future Grant Agreements if the department determines that any of the following has occurred:
 - a. The Grantee has made false certification or violated the certification by failing to carry out the requirements, as noted above. (GC 8350 et seq.)

I. LAW ENFORCEMENT AGENCIES

1. All law enforcement Organization/Agency/Agency Grantees shall comply with California law regarding racial profiling. Specifically, law enforcement Organization/Agency/Agency Grantees shall not engage in the act of racial profiling, as defined in California Penal Code Section 13519.4.

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J. LABOR CODE/WORKERS' COMPENSATION

1. The Grantee is advised and made aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Grantee affirms to comply with such provisions before commencing the performance of the work of this Grant Agreement, (refer to Labor Code Section 3700).

K. GRANT APPLICATION INCORPORATION

1. The Grantee agrees the Grant Application and any subsequent changes or additions approved or required by the State is hereby incorporated into this Grant Agreement.

L. STATE LOBBYING

1. The Grantee is advised that none of the funds provided under this Grant Agreement may be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official, whose salary is supported by this Grant Agreement, from engaging in direct communications with the state or local legislative officials, in accordance with customary state and/or local practice.

M. REPRESENTATION AND WARRANTIES

1. The Grantee represents and warrants that:
 - a. It is validly existing and in good standing under the laws of the State of California, has, or will have the requisite power, authority, licenses, permits, and the like necessary to carry on its business as it is now being conducted and as contemplated in this Grant Agreement, and will, at all times, lawfully conduct its business in compliance with all applicable federal, state, and local laws, regulations, and rules.
 - b. It is not a party to any Grant Agreement, written or oral, creating obligations that would prevent it from entering into this Grant Agreement or satisfying the terms herein.
 - c. If the Grantee is a Nonprofit Organization/Agency, it will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status. If the Grantee subcontracts with a Nonprofit as part of this Grant Agreement, the Grantee shall ensure the Nonprofit will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status.
 - d. All of the information in its Grant Application and all materials submitted are true and accurate.

N. AIR OR WATER POLLUTION VIOLATION

1. Under the state laws, the Grantee shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

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O. GRANTEE NAME CHANGE

1. Grantee agrees to immediately inform the State, in writing, of any changes to the name of the person within the Organization/Agency/Agency with delegated signing authority.
2. An Amendment is required to change the Grantee's name, as listed on this Grant Agreement. Upon receipt of legal documentation of the name change, the State will process the Amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said Amendment.

P. RESOLUTION

1. A county, city, district, or other local public body shall provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body, which by law, has authority to enter into a Grant Agreement, authorizing execution of the Grant Agreement.

Q. PAYEE DATA RECORD FORM STD. 204

1. This form shall be completed by all non-governmental Grantees.

R. FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA GOVERNMENT AGENCY TAXPAYER ID FORM

1. This form shall be completed by all Grantees.

S. CONFLICT OF INTEREST

1. This section serves to make the Grantee aware of specific provisions related to current or former state employees. If Grantee has any questions regarding the status of any person rendering services or involved with the Grant Agreement, the Grantee shall contact the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) immediately for clarification.
2. Current State Employees:
 - a. No officer or employee shall engage in any employment, activity, or enterprise, from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity, or enterprise is required, as a condition of regular state employment.
 - b. No officer or employee shall contract on their own behalf, as an independent Grantee, with any state agency to provide goods or services.
3. Former State Employees:
 - a. For the two-year period from the date they left state employment, no former state officer or employee may enter into a contract in which they engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to this Grant Agreement while employed in any capacity by any state agency.
 - b. For the 12-month period from the date they left state employment, no former state officer or employee may enter into a contract with any state agency if they were employed by that state agency in a policy-making position in the same general subject area as the proposed Grant Agreement within the 12-month period prior to their leaving state service.
4. The authorized representative of the Grantee Organization/Agency, named within this Grant Agreement, warrants their Organization/Agency and its employees have no personal or financial interest and no present or past employment or activity, which would be incompatible with

TERMS AND CONDITIONS

participating in any activity related to this Grant Agreement. For the duration of this Grant Agreement, the Organization/Agency and its employees will not accept any gift, benefit, gratuity or consideration, or begin a personal or financial interest in a party who is associated with this Grant Agreement.

5. The Grantee Organization/Agency and its employees shall not disclose any financial, statistical, personal, technical, media-related, and/or other information or data derived from this Grant Agreement, made available for use by the State, for the purposes of providing services to the State, in conjunction with this Grant Agreement, except as otherwise required by law or explicitly permitted by the State in writing. The Grantee shall immediately advise the State of any person(s) who has access to confidential Project information and intends to disclose that information in violation of this Grant Agreement.
6. The Grantee will not enter into any Grant Agreement or discussions with third parties concerning materials described in paragraph five (5) prior to receiving written confirmation from the State that such third party has a Grant Agreement with the State, similar in nature to this one.
7. The Grantee warrants that only those employees who are authorized and required to use the materials described in paragraph 5 will have access to them.
8. If the Grantee violates any provisions in the above paragraphs, such action by the Grantee shall render this Grant Agreement void.

T. EQUIPMENT-USE TERMS

1. The Grantee agrees any equipment purchased under this Grant Agreement shall be used for impaired driving efforts.
2. Law Enforcement Projects:
 - a. Oral Fluid Drug Screening Devices and Cannabis/Marijuana Breath Testing Equipment - The Grantee agrees to ensure all personnel using road-side drug testing equipment, including oral fluid drug testing devices and/or cannabis/marijuana breath testing devices, purchased with grant funds from this Grant Agreement, are trained to recognize alcohol and drug impairment. At a minimum, personnel using these devices should receive Standardized Field Sobriety Testing training. These personnel are also encouraged to attend Advanced Roadside Impaired Driving Enforcement and Drug Recognition Evaluator training. Prior to using these devices, the Grantee agrees to obtain permission from their local prosecutor's office, establish a policy ensuring appropriate use, and require the staff using these devices to receive appropriate training, which may include training from the manufacturer. This will help ensure the equipment is used appropriately. The Grantee shall advise the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) of any legal challenges or other items of significance that may affect the use or legal acceptance of these devices. Additionally, the State may request additional information about the performance of these devices, including information about their use, accuracy, and feedback from personnel using the devices.
 - b. Law Enforcement Vehicles – The Grantee agrees any law enforcement vehicles purchased with Grant funds, from this Grant Agreement, will be primarily used for the enforcement of driving under the influence laws and/or providing public education, related to the dangers of driving under the influence. Additionally, any vehicle purchased using funds from this Grant Agreement shall comply with all California Vehicle Code and California Code of Regulation requirements. The State may require the Grantee to mark these vehicles with a decal and/or emblem, indicating the vehicle is used for driving under the influence enforcement.

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City of Visalia

All grant awards, including any adjustments to requested funding, were made by the Cannabis Grants Unit based on the merits of the Grant Application, scale of operation, and in accordance with the Request for Application (RFA) requirements and associated regulations. As a result, not all Project activities and items detailed in Schedule A are applicable. Refer to Schedule B - Detailed Budget Estimate for approved Budget line items and Project activities. Project activities and items that are not clearly identified/specified in the Grant Agreement must be submitted to and approved by CGU prior to purchase.

Project Description

The project proposed by the Visalia Police Department falls under the categories of Law Enforcement Training, Public Education and Prevention, and Enforcement Efforts. The initiative aims to enhance DUI detection and enforcement capabilities within the community by adding eight officers to a specialized DUI Unit. To achieve this, the department will invest in training for these officers, sending them to Standardized Field Sobriety Test (SFST), Advanced Roadside Impaired Driving Enforcement (ARIDE), and Drug Recognition Expert (DRE) courses throughout the year. To further bolster its commitment to combating impaired driving, the department is seeking to implement 15 additional DUI enforcement operations. This expansion aims to continue and enhance the department's efforts in combating impaired driving, reinforcing both the enforcement and preventative aspects of its strategy to ensure greater road safety within the Visalia community. Through this approach of enforcement, training, and education, the project seeks to significantly reduce DUI offenses and enhance road safety in the Visalia community.

Problem Statement & Proposed Solution

Visalia, the county seat of Tulare County, is a growing city with over 143,000 residents. It functions as the regional hub for Tulare and Kings counties, boasting a diversified economy with a strong emphasis on agriculture, food processing/distribution, light manufacturing, and industrial/commercial distribution. Some distribution centers that call Visalia home include JoAnn Stores, VF Corporation, Josten's, VWR, Amazon, UPS, and California Dairies. The city is also a major retail destination with a trade area serving over 630,000 consumers. Visalia's industrial and retail sectors employ thousands from the city and surrounding regions. Its daytime population swells to approximately 160,000 due to its workforce and retail draw.

The Visalia Police Department is a full-service organization employing 164 sworn officers in addition to civilian support staff. As with many departments, ours is experiencing difficulties with recruitment and retention, however we are making gains and continue to explore innovative ways to solve workforce challenges. Aside from the Patrol Division, the Visalia Police Department has a variety of specialized units to better serve the community. Some of the specialty units include the Traffic Unit, Special Enforcement Unit, Youth Services, Violent Crimes, Property Crimes, Narcotics, SWAT, Crime Lab, Unmanned Ariel Vehicle, and Crisis Negotiation team. Our citizen volunteer program VIP's, has returned to full capacity since COVID and supplements the police department. The department has an overwhelmingly positive relationship with the community we serve and traffic safety concerns always rank very high for the citizens of Visalia.

In recent years, Visalia has experienced a significant increase in traffic related incidents. In 2023, the Visalia Police Department responded to 1,050 traffic collisions, a troubling figure highlighting the city's road safety challenges. Of the 1,050 collisions, 12.5% or 132 collisions were DUI related. DUI collisions resulted in over 50 injured victims and accounted for 5 of our 14 fatal collisions, or over 35%. These numbers are alarming considering that in the two previous years the Visalia Police Department only investigated 7 fatal collisions in 2022 and 6 fatal collisions in 2021, neither of which were DUI related.

The Visalia Police Department has always dedicated funds and resources to combating impaired driving. On average, our agency conducts one DUI Saturation per month, and a DUI Checkpoint every other month. Our efforts have undoubtedly deterred impaired driving to some degree, and have shown to be effective in removing impaired drivers from the roadways by making several arrests per enforcement detail. In 2020, the Visalia Police Department arrested 373 DUI offenders. The number of arrests increased in 2021 to 416 but saw a decline in 2022 to 388 and again in 2023 to 370 total arrests. Although fluctuations in arrests are not solely indicative of how many impaired drivers were on our city's roadways, they highlight that impaired driving remains a persistent issue. In 2023, DUI represented a top three collision factor.

The DUI Checkpoint details present several challenges to the Visalia Police Department. We are heavily

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dependent on the assistance from our volunteer program to help with traffic control, data logging, and other documentation during these operations. In the years following COVID, the volunteer program slowly regained staffing and is now at full capacity. In 2023, they assisted in 6 DUI Checkpoints and so far in 2024, they have assisted in 1 DUI Checkpoint. Although the volunteers are now back to full capacity, we are still attempting to remedy a transportation challenge. The Visalia Police Department has a truck assigned to the Traffic Unit for the purpose of DUI enforcement, DUI collision investigations, and DUI operations. The truck hauls our DUI trailer to DUI Checkpoints and other DUI operations. Recently, the truck has been experiencing concerning mechanical failures that have impacted its ability to safely tow the DUI trailer. We do not have the funds to replace our 2003 traffic truck. Checkpoints have been postponed in the past because the truck was inoperable or in need of repair, leaving us with the possibility of having to postpone DUI Checkpoints for a prolonged amount of time if the vehicle fails again.

Propose Solution

The Visalia Police Department has outlined several strategies to combat impaired driving and reduce the number of alcohol related fatal collision.

DUI Unit

To combat the raise in DUI related deaths, the department is seeking to add 8 officers to a DUI Unit. Although we do not have the staffing numbers yet to remove them completely from patrol duties, the primary role of these officers will be to conduct proactive DUI enforcement. These officers will attend DUI Detection, SFST, ARIDE, and DRE training courses to ensure that we provide them with the necessary training and experience to be effective DUI officers. These 8 officers will have distinctive marking on their patrol vehicle that will identify them as officers from the DUI Unit. the "DUI Unit" decals will serve as a visual reminder to motorists that the Visalia Police Department is committed to combating impaired driving. This clear identification will not only raise awareness about our dedicated efforts but also act as a deterrent to potential offenders. When members of the community see these marked vehicles, they will be reminded of the ongoing enforcement against impaired driving, reinforcing the message that this behavior will not be tolerated.

Overtime Staffing

In addition to our 19 planned DUI enforcement operations, the Visalia Police Department is seeking funds to add an additional 12 DUI Saturation and 3 DUI Checkpoints. This increase in DUI enforcement operations will allow us to conduct 2 DUI Saturation details per month and a total of 8 DUI Checkpoints. The increased police presence, DUI enforcement, and education and prevention efforts through checkpoints will undoubtedly impact and deter impaired driving.

Equipment and DUI Supplies

The Visalia Police Department will ask for funding to supply our DUI checkpoints and Saturations with the necessary equipment to ensure they are successful and effective. We will also request funding for a DUI Enforcement truck to ensure we can continue to effectively enforce, investigate, and conduct DUI operations.

Community Collaboration and Engagement

The Visalia Police Department actively engages in numerous community events, fostering a strong collaborative relationship with local residents regarding traffic safety and impaired driving. In addition, our agency conducts safety presentations to high schools, and educational social media posts regarding dangers of impaired driving or upcoming DUI operations.

Data Analysis

The Visalia Police Department uses a data analysis approach to combat DUI offenses. We use this data to assist us in conducting DUI Checkpoint operations and Saturations. This data is routinely reviewed to ensure optimal efficiency.

Enhanced Scheduling for Maximum Impact

The department will strategically schedule grant details from 1700-0300 hours. This timing aligns with the period when the majority of DUI related arrests and collisions occur, ensuring law enforcement presence is maximized during these high risk hours.

The outlined strategy by the Visalia Police Department demonstrates a proactive and strategic approach to combating the city's DUI problem. By establishing a specialized DUI unit with advanced training, aligning their schedules with peak DUI arrest and collision hours, and maintaining a focus on community engagement, the

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department is poised to make significant strides in reducing DUI traffic related fatalities in Visalia.

Additionally, we are seeking funding for a new DUI Enforcement vehicle. The existing truck, frequently featured in local news and social media coverage of fatal DUI collisions, has faced significant mechanical issues, impacting availability since late 2023. The truck is equipped with lighting, storage for PAS machines, and other tools that help conduct DUI investigations during fatal accidents. With over 83,000 miles and being over 11 years old, the truck's reliability, particularly for towing our DUI trailer, has diminished. Even with routine maintenance by our city shop, the truck has experienced critical mechanical failures, such as brake issues, undermining our confidence in its operational capacity. Our city's policy of replacing vehicles only after 10 years and 110,000 miles precludes department funding for a new truck. Because of this, we are requesting funds for a truck that will allow us to safely conduct DUI Checkpoints and allow us to continue conducting fatal DUI investigations.

Performance Measures/Scope of Work

DUI Saturation

12 DUI Saturation Patrols with the goal of reducing DUI related fatal collisions by 15%. The goal is to have one saturation a month. Three saturations in Q1, three saturations in Q2, three saturations in Q3, and three saturations in Q4. Our crime analysis provides monthly updates of year to year comparisons. This data will allow us to quickly adapt our enforcement strategies if needed. The goal is to see a 4-5% decrease in DUI related death every quarter. This will improve roadway safety in the community.

DUI Checkpoints

3 DUI Checkpoints with the goal of reducing impaired driving and overall DUI related crashes by 10%. The goal will be to have one in Q1, one in Q2, and one in Q3. Our crime analysis provides monthly updates of year to year comparisons. This data will allow us to quickly adapt our enforcement strategies if needed. The goal is to see a 2-3% decrease in DUI related deaths every quarter. This will reduce the number of impaired drivers in the community.

DUI Enforcement Truck

The DUI enforcement truck will be used to assist in DUI related crashes and DUI enforcement. The vehicle will be equipped with proper lighting, storage, and capability to haul all the necessary equipment for a thorough and proper investigation, including the DUI trailer during operations. Having a reliable vehicle will allow us to bring awareness, conduct our DUI checkpoints throughout the year, and assist in our goal of reducing overall DUI related crashes by 10%. This will improve roadway safety in the community.

Training

The Visalia Police Department is dedicated to the development of officers and increasing their ability to detect impaired driving. We aim to send 5 Officers to SFST and 5 Officers to ARIDE. The goal will be to send five in Q1 and five in Q2. Quickly sending these officers to training early in the grant year will allow us a better chance of accomplishing our goals by having better trained officers in impairment detection.

Project Performance Evaluation

The Visalia Police Department employs several methods to evaluate and demonstrate the effectiveness and positive impact of its projects in the community. These methods are designed to capture both quantitative and qualitative data, reflecting the approach taken to ensure projects meet their objectives and contribute to community welfare.

Quantitative Data Collection and Analysis

Traffic Analysis Reporting

The department has a dedicated traffic analysis employee tasked with monitoring traffic trends closely. This individual provides monthly reports that detail DUI crashes, specifying locations, times, and offering year-to-year comparisons. This data is vital for understanding patterns and areas of concern within the community, enabling the department to tailor its enforcement strategies effectively.

Enforcement Strategy Formulation

Using the data provided by the traffic analysis report, the department can devise enforcement to optimize the use of personnel and resources. This approach ensures that efforts are concentrated where they are most needed, enhancing the projects effectiveness in reducing DUI incidents and improving traffic safety.

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Internal Distribution of Reports

The reports generated are distributed internally within the department. This ensures that all relevant personnel are informed of the current trends and strategies, creating an informed approach to project implementations and enforcement activity.

Community Outreach Coordinator

The departments Community Outreach Coordinator plays a crucial role in connecting with the community, providing a vital link between the police department's activities and the public. Through various outreach efforts, the coordinator helps to raise awareness about traffic safety and impaired driving trends.

Public Information Dissemination

The Public Information Officer is responsible for communicating with the public about traffic trends, the risks associated with impaired driving, the departments efforts to improve safety, and results from various enforcement activities. The Public Information Officer sends reminders about upcoming DUI Checkpoints and posts results from DUI Saturation patrols.

Communication Plan for Sharing Project Results

Internal Meetings and Briefings

Regular meetings and briefings are held within the department to discuss the findings of traffic analysis and the effectiveness of enforcement strategies.

Press Releases and Social Media

The Public Information Officer uses press releases and social media platforms to share results, trends, and safety reminders with the broader community.

Community Meetings and Events

The Community Outreach Coordinator and officers engage with the public at community meetings and events, providing a platform to discuss the project's impact and gather feedback.

Program Sustainability

Plan Summary

The departments strategy in reducing its reliance on grant funds involves several components.

Prioritizing DUI Enforcement

Despite the potential for reduced grant funding, the Visalia Police Department has historically prioritized DUI enforcement and is committed to continuing this focus. The department recognizes the critical importance of addressing DUI related issues to ensure community safety.

Cost Reduction in Training and Operations

By having in house instructors to teach officers how to conduct a proper investigation and provide them with the necessary trainings and knowledge to be effective, the department will be able to implement a more cost effective training solution that saves on lodging and out of town travel. The department aims to reduce the overall expenses associated with preparing personnel for DUI enforcement roles.

Dedicated DUI Enforcement Team

Plans include assigning 8 officers to a specialized DUI Unit. This unit will be provided with the necessary training to operate effectively, particularly during peak times for DUI crashes and arrests. This move aims to optimize internal resources and reduce the need for additional funding to manage DUI enforcement.

Long-Term Equipment Investment

The acquisition of a new traffic truck is planned to enhance the department's operational capabilities to combat DUI violations. This vehicle, expected to be effective for the next 10 years, will support DUI crash investigations and the use of the DUI trailer, ensuring sustained enforcement and investigative capacity.

Reducing Reliance on Future Grant Funding

Short-Term (0-2 years)

Schedule A

The department can stop its reliance on funding for equipment and training after making a one time purchase for the new DUI enforcement vehicle and DUI checkpoints supplies. Training for the planned DUI team and DUI/DRE instructors will also be included during this time period. We anticipate that we will have much more cost effective training methods and an operational DUI Unit.

Medium-Term(3-4 years)

The department aims to have fully integrated the DUI team and equipment into its regular operations, significantly reducing reliance on any grant funding for DUI enforcement. During this phase, the focus will be on sustaining these efforts through efficient resource management and continuous improvement of enforcement strategies.

Continuation of Efforts Without Grant Funding

Efficiency and Innovation

Continually seeking innovative and efficient ways to conduct DUI enforcement with the DUI Unit, including the use of technology to enhance operational effectiveness.

Community Engagement

Strengthening community ties and support to DUI prevention efforts, emphasizing the importance of public safety and the role of the community in supporting these initiatives.

Department Hosted Training

Visalia PD Instructors will teach officers P.O.S.T. certified DUI courses to ensure our efforts to combat DUI offenses continue while also being cost-effective in our training method.

Administrative Support

Staffing levels are adequate to complete the requested activities. The Visalia Police Department has maintained consistent staffing, and the number of officers required for each detail is attainable. The departments Volunteer program assists in managing checkpoints, further bolstering staffing capabilities. Additionally, both patrol and traffic officers have demonstrated a high interest in participating in DUI operations. With the proposed DUI Unit and their specialized training, the department will continue to possess the necessary staffing to adequately cover every detail as required.

The program staff, particularly those in the Traffic Unit, have extensive experience coordinating grant programs with the Office of Traffic Safety since 2004. The departments long term involvement managing the grant illustrates a deep understanding of the operational and strategic aspects necessary for successful implementation of this grant.

Regarding fiscal management, the departments Financial Analyst brings over 30 years of experience in managing funds and budgets. This level of expertise ensures that the financial aspect of grant programs are handled with highest level of professionalism and accuracy.

For new staff, particularly those in patrol and the DUI unit, the department plans to provide comprehensive training in DUI and traffic enforcement to effectively work grant operations.

The Visalia Police Department, along with the City Manager and City Council, have all reviewed the grant objectives and fully support the department in its application to receive funds and implement grant operation.

Schedule B

Detailed Budget Estimate

Award Number	Organization/Agency	Total Amount
17925	City of Visalia	\$195,000.00

Cost Category	Line Item Name	Total Cost to Grant
Other Direct Costs	DUI Checkpoint - Supplies	\$9,600.00
	DUI Patrol Vehicle - Outfitting	\$12,000.00
	Drager Cartridges	\$6,600.00
	Category Sub-Total	\$28,200.00
Personnel	DUI Checkpoint	\$17,194.68
	DUI Saturation Patrol	\$56,551.39
	Category Sub-Total	\$73,746.07
Travel	ARIDE Training – Attend Travel	\$2,000.00
	SFST Training – Attend Travel	\$3,053.93
	Category Sub-Total	\$5,053.93
Equipment	DUI Patrol Vehicle	\$88,000.00
	Category Sub-Total	\$88,000.00

Grant Total	\$195,000.00
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**Schedule B-1
Budget Narrative**

City of Visalia

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

Other Direct Costs

Drager Cartridges

\$6,600.00

Apex Drager Drug Test Analyzer Cartridge. The Visalia Police Department own a Drager Drugtest 5000 Analyzer that detects drugs used by individuals using a saliva sample. Although its sample is not evidentiary, it is used by officers to help determine if a DRE evaluation or blood draw should be done. Officers use these cartridges often, and it has become a great tool in detecting drug impaired driving.

- Price per Box - \$529
- Cartridges per Box -20
- Boxes requested -11
- Total for 11 Boxes - \$5,820
- App Taxes and Shipping - \$780

DUI Patrol Vehicle - Outfitting: (Any outfitting costs that are not vehicle wrap, lights/siren, Police radio, and prisoner transport partition are not eligible costs and will not be reimbursed.)

\$12,000.00

The outfitting costs for the requested DUI Enforcement Truck. These costs include a radio, and police lights and sirens. It also includes the police decals. These items will allow the vehicle to be properly equipped for enforcement. Police Radio - \$2,000-Motorola Police Outfit Kit- \$10,000-Emergency Lights-Siren-Loud Speaker-Bed Tool Box
-Visalia Police DUI Unit Decal

DUI Checkpoint - Supplies

\$9,600.00

Predator 2000 Watt Generator

The generator will be used to supply power to equipment needed at the checkpoint. some of the equipment will be lighting, heaters, fans, and signage.

- Cost per 1 Generator - \$700
- Generators requested - 4
- Total cost - \$2,800

These globes are used to properly light the DUI checkpoint. Checkpoints are often not done in the best lit areas, and this lighting equipment will allow us to be seen and see our work area.

Powermoon LED Globe Lights

- Price per Light - \$1,700
- Quantity 4
- Cost per Unit \$1,700
- Cost of 4 - \$6,800

**Schedule B-1
Budget Narrative**

City of Visalia

Personnel

DUI Saturation Patrol

\$56,551.39

The Visalia Police Department plans on conducting 12 DUI Saturations. Each saturations will be staffed with a total of 8 officers and 1 sergeant. Details run 6 hours and will be conducted on overtime. The breakdown is as follows:

- DUI Saturation- 12 saturations,
- Classification: Sergeant: \$106.14/hr (Overtime) Officer: \$84.91/hr (Overtime)
- 6 Hours per detail per classification
- 1 Officers per detail =\$509.47
- 1 Sergeant per detail=636.84
- 8 officers and 1 sergeant per detail

Total per detail = \$4,712.62

Total for 12 details = \$56,551.39

- Officer Hours per detail - 48
- Sergeant hours per detail – 6

Total hours for officers for 12 details - 576, Total for Sergeant for 12 details - 72.

DUI Checkpoint

\$17,194.68

DUI Checkpoint- 3 Checkpoints

- Classification: Sergeant: \$106.14/hr (Overtime) Officer: \$84.91/hr (Overtime)
- 6 Hours per detail per classification
- 1 Officers per detail =\$509.47
- 1 Sergeant per detail=636.84
- 10 officers and 1 sergeant per detail

Total per detail = \$5,731.56

Total for 3 details = \$17,194.68

Officer Hours per detail - 60

Sergeant hours per detail - 6

Total hours for officers for 3 details - 180, Total for Sergeant for 3 details - 18.

Travel

SFST Training – Attend Travel

\$3,053.93

Training : SFST (3 day course)

- Location TBD
- Classification - 5 Officers
- Transportation - City Vehicle

**Schedule B-1
Budget Narrative**

City of Visalia

- Per Diem - \$70 per day per officer
- Total per Diem-\$1,050
- Lodging - \$250 per night per officer Total lodging - \$3,750

Total - \$6,250

Requested \$5,003.93

ARIDE Training – Attend Travel

\$2,000.00

Training :ARIDE (2 day course)

- Location TBD
- Classification - 5 Officers
- Transportation - City Vehicle
- Per Diem - \$70 per day per officer
- Total per Diem-\$700
- Lodging - \$250 per night per officer Total lodging - \$2,500

Equipment

DUI Patrol Vehicle

\$88,000.00

Truck for DUI enforcement, DUI investigations, and DUI Checkpoint operations. This truck will be assigned to the Traffic Unit and used in DUI operations. Those operations include, Major or Fatal investigations where DUI is suspected, along with any enforcement activity where DUI enforcement is the focus.

This vehicle should have the ability to safely haul the DUI trailer and any other equipment needed to operate details. It should also have the capacity to carry additional investigative equipment inside the vehicle and in its bed. It will have the "Visalia Police DUI Unit" decal and be displayed in our social media campaigns against DUI/DUID.

- Cost - \$88,000 for vehicle.
- Vehicles requested - 1
- Total Cost : \$87,887.03