Proposed Rates & Fees FY 2025-26

Work Session June 2, 2025



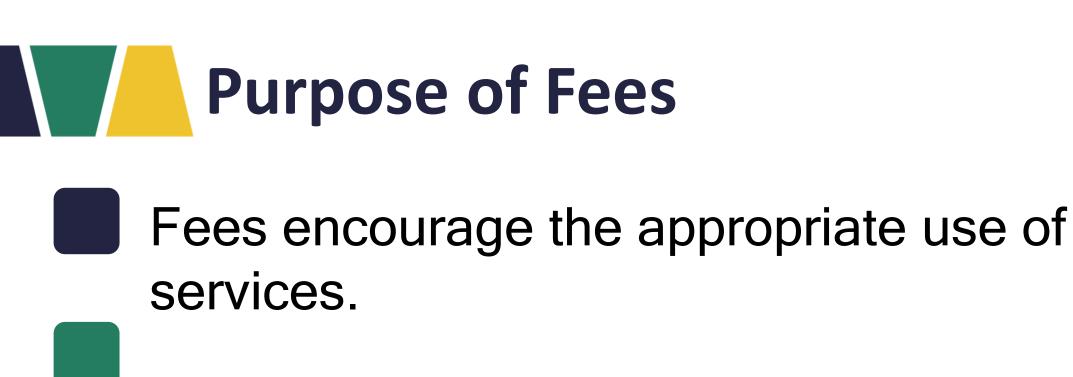
Tonight's Discussion

Review FY 2025-26 Proposed Rates & Fees

Council to provide comments & direction

No Action Required Tonight

Council's concerns or questions from tonight will be brought back for discussion at the Public Hearing on June 16, 2025.



Fees are limited to the actual cost of services.

Annual inflationary adjustments help departments & capital projects cover costs.

Why Fees Change

- Ordinance requirements for fee adjustments or fees set by other Governmental Agencies
- Fees for Contracted Services may change with contract adjustments
- Fees may increase or decrease with realignment to the costs of services

Fee Reviews & Recommendations

APRIL 16	APRIL 28	MAY 05	мау 13	MAY 15
Transit Fees	Planning Fees	All Fees	Parks & Recreation Fees	All Fees
Transit Advisory Committee	Planning Commission	Citizens Advisory Sub-Committee	Parks & Recreation Committee	Citizens Advisory Committee

Recommended

Proposed Inflationary Rates					
CPI Time Period	Effective Date	FY 2025-26 Rate	Fee		
C.C.P.IU.					
Jan-Dec 2024	July 1, 2025	3.06%	All Other Fees		
E.N.R.C.C.I.					
May 2024-Apr 2025	Aug 16, 2025	1.68%	Impact Fees		
U.S.C.P.IU.					
Three Year Average	July 1, 2025	5.02%	Business Tax Fees		
Fees increasing by their respective index (above) will not be discussed tonight.					

They are presented in the Proposed Rates & Fees Document.

Types of Fee Changes for Discussion

New Fees	Brand new for Fiscal Year 2025-26.
Fees Increasing Above CPI	Increases not required by ordinance that exceed the CPI.
Adjusted Fees	Fees adjusted by less than the CPI, decreased, changed due to Salary & Benefit contractual changes, or change in fee description.
Existing Fees Not Previously Listed	Fees being charged but not previously printed in the document.
Deleted Fees	Fees no longer charged and not needed in the document.

Proposed New Fees

General Government & Finance Removal or Change to Tax Roll \$50.00 **All Departments - Per Parcel** Credit Card or ACH Payments Actual Cost Per Online Payment Transaction **Animal Control** Illegal Breeding Fees - Per Litter w/o Permit \$1,000.00 Illegal Breeding Fees - Permitted Breeder-more than 2 litters \$1,000.00 **Convention Center - Staff Services** Piano Lifting - Elevating to platform or stage

FY25-26

Proposed New Fees

Sanitary Sewer (Wastewater) - Special Services Fee

Fees for work such as, but not limited to, debris removal, clearing of catch basins, sanitary sewer mains, or spill clean up in and around storm gutters, drains, and City Right-of-Way. Equipment charged at listed Cal Trans Rates.

Direct Rate (Salary & Benefits) and Indirect Rate

FY 25-26

Fees Increasing Exceeding CPI

	FY24-25	FY25-26
General Government & Finance		
Placing Item on Property Tax Roll for Collection	\$1.00	\$25.00
Engineering - Pavement Maintenance Fee		
Per Linear Foot	\$3.00	\$3.66
Parks & Recreation		
Indoor Facility Fees - Additional Fees		
Indoor Facility Alcohol Permit	\$25.00	\$27.00
Park Athletic Courts		
Tennis Courts - Per Hour	\$6.00	\$7.00
Pickleball Courts - Per Hour	\$6.00	\$7.00

Fees Increasing Exceeding CPI

FY24-25

FY25-26

Sidewalks & Drive Approach Improvements Material, Labor and Overhead Cost		
Major Commercial Drive Approach 20' Radius	\$35.00	\$41.22
Curb Return - Per Sq. Ft.		
Animal Services - Miscellaneous		
Rabies Vaccination	\$16.00	\$18.00
DHPP/FVRCP Vaccination	\$16.00	\$18.00
Bordatella Vaccination	\$16.00	\$18.00

Convention Center

The Convention Center has numerous fees increasing by more than the proposed

CPI. The detailed lists are on pages 6-8 of this Staff Report.

Fees Increasing Exceeding CPI

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	<u>FY24-25</u>	FY25-26		
Solid Waste - Replacement of Damaged/Burnt Cans/Bins				
3 Yard Bin - Per Container	\$1,105.74	\$1,147.34		
30 Yard Bin - Per Container	\$8,465.74	\$9,053.20		
Transit - Trolley/Bus Rental				
City Rate - Per Hour	\$118.03	\$147.58		
Non City Rate - Per Hour	\$134.61	\$161.65		
Transit - Advertising - Fixed Route Buses				
Interior Panel (11" x 17") - Per Month				
One (1) Month Contract	\$17.00	\$18.00		
Three (3) Month Contract	\$17.00	\$18.00		
Six (6) Month Contract	\$17.00	\$18.00		
Twelve (12) Month Contract	\$17.00	\$18.00		

Fees Increasing Exceeding CPI FY24-25

FY25-26

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Transit - Advertising - VLine		
Interior Ad - Per Month		
One (1) Month Contract	\$20.50	\$22.00
Three (3) Month Contract	\$20.50	\$22.00
Six (6) Month Contract	\$20.50	\$22.00
Twelve (12) Month Contract	\$20.50	\$22.00

Adjusted Fees

- Public Works Groundwater Pumping Fee
- Per Acre Foot of Water Pumped
- Solid Waste Replacement of Damaged/Burnt Cans/Bins \$969.74
- 1 Yard Bin Per Container
- 2 Yard Bin Per Container

Transit

Transit has proposed raising the Advertising Fees for Fixed Route, Dial-A-

FY24-25

\$20.31

\$984.74

FY25-26

\$20.93

\$958.16

\$982.94

\$15.00

- Ride, and VLine vehicles by 2%, which is below the allowable CPI. The
- increases are detailed on pages 9-11 of the Staff Report.

Sequoia Shuttle

General (Round Trip)

The following rates are associated with specific job positions and have been adjusted based on negotiated MOU adjustments for the next budget year.

	FY24-25	FY25-26	
Engineering & Building - Grading Permit Fees			
1 to 100 cubic yards (0.76 to 76.5 m3)	\$84.00	\$92.00	
101 to 1,000 cubic yards (77.2 to 764.6 m3)	\$84.00	\$92.00	
for the first 100 cubic yards (76.5 m3), plus 100 cubic yards	\$20.00	\$23.00	
(76.5 m3) or fraction thereof.			
1,001 to 10,000 cubic yards (765.3 to 7,645.5 m3)	\$273.00	\$299.00	
for the first 1,000 cubic yards (764.6 m3), plus for each	\$27.00	\$30.00	
additional 1,000 cubic yards (764.6 m3) or fraction thereof.			
10,001 to 100,000 cubic yards (7,646.3 to 76,455 m3)	\$525.00	\$569.00	
for the first 10,000 cubic yards (7,645.5 m3), plus for each	\$214.00	\$243.00	
additional 10,000 cubic yards (7,645.5 m3) or fraction thereof.			
100,001 cubic yards (76,456 m3) or more	\$2,514.00	\$2,756.00	
for the first 100,000 cubic yards (76,455 m3), plus for each	\$214.00	\$243.00	
additional 10,000 cubic yards (7,645.5 m3) or fraction thereof.			

Parks & Recreation - Indoor Facility Fees Anthony Community Center - Dance Room Anthony Community Center - Courtyard Manuel F. Hernandez Center - Craft Room Visalia Senior Center - Craft Room

\$26.00
\$29.00
\$30.00
\$28.00
\$29.00
\$30.00
\$31.00

FY24-25 FY25-26

Planning- Environmental ApplicatonsHome Occupations PermitHome Occupation Permit - New\$38.00Home Occupation Permit - Change of Location\$19.00\$20.00

FY24-25 FY25-26

Fire - Special Services

Weed Abatement (Administrative Fee) Declaration of Public Nuisance-Includes 3 Hrs Declaration of Public Nuisance-Each Add'I Hour Lift Assist at For Profit Residential Facility & For Profit Services - 5 Lift Assists per Year at no charge

\$101.06	\$105.80
\$303.18	\$317.40
\$101.06	\$105.80
\$151.62	\$156.30

FY24-25 FY25-26

Police - Cost Recovery Program		
D.U.I. Recovery Fee		
D.U.I. Incident - Per Hr/Per Sergeant	\$126.61	\$135.31
D.U.I. Incident - Per Hr/Per Officer	\$106.40	\$112.98
Vehicle Release Fee		
Towed/Stored or Impound Release - Per Vehicle	\$167.00	\$175.00
Other Fees		
Nuisance Cases & Housing Violations - Per Hr/Per Officer	\$106.40	\$112.98
Fix It Ticket Processing Fee - Per Vehicle	\$19.85	\$22.50

FY24-25 FY25-26

\$61.18

\$91.77

- **Building Safety Other Inspection Fees**
- Expedited Overtime Inspection Fee (2 Hr Min.) Per Hour \$116.20 \$123.70 Solid Waste
- Special Haul Service/ Special Billing ServiceFull Time Employee Labor Per Hour/Per Staff\$57.49Full Time Employee Overtime Labor Per Hour/Per Staff\$86.24
 - Replacement Cost of Miscellaneous Items (including Staff Time)

Key Replacement	\$19.87	\$20.79
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Existing Fees Not in Previous Document

- <u>FY24-25</u> <u>FY25-26</u> General Government & Finance - Parking Permits
- Residential Parking Permit Per Month\$25.00West Acequia Parking Structure Reserved Permit Per Month\$25.00Replacement Permit Per Permit\$10.00\$10.00
- Planning Environmental Applications Short Term Rental
- Sidewalks & Drive Approach Improvements Material, Labor and Overhead Cost Vee Gutter - Per Linear Foot Detectable Warning Surface Detail - Lump Sum
- Vee Gutter Drainage Inlet Lump Sum

\$190.00 \$195.81 \$3,875.00 \$3,993.58 \$28,500.00 \$29,372.10

\$41.00

\$38.00

Existing Fees Not in Previous Document

	FY 24-25	FY 25-26
Convention Center		
Facility Rental - Exhibit Hall		
Telescopic Seating Usage - Per Day	\$623.94	\$643.00
Equipment Rental		
Doghouse 320amp Connection - Per Day	\$75.00	\$77.00
Pallet Jack Rental with Operator - Per 1/2 Hr	\$34.00	\$35.00
Piano - Upright - Per Day	\$110.00	\$113.00
Piano - Baby Grand - Per Day	\$267.00	\$275.00
Pipe and Drape - Tall (Up to 18') - Per Foot	\$7.20	\$8.00
Portable Bar - Each/Event	\$150.00	\$150.00
Power Distribution from Power Bus - Per Day	\$100.00	\$103.00
Red Carpet Runner (4ft x 6ft) - Each/Day	\$100.00	\$103.00
Stringer Power Cabling (Included w/ Booth Rental) - Per Day	\$45.00	\$46.00
Wi-Fi Services	-	-
Wireless 5Mbps - Conference Flat Rate - Per Day	\$150.00	\$154.00



	<u>FY24-25</u>	FY 25-26
Finance		
Passport Application - Execution Service Fee	\$35.00	N/A
Passport Photos	\$12.00	N/A
Passport Application - Overnight Postage Fee	\$19.53	N/A
Convention Center		
Event Insurance		
Per Event	Cost + \$50	N/A
Wi-Fi Services	•	
up to 512kbs - Each	Free	N/A

What happens next...

Public Hearing

<u>June 16, 2025</u>

If needed, further review & discussion

Conduct the required Public Hearing

Effective Dates, if approved

July 1, 2025 August 16, 2025

All fees, except Impact Fees Impact Fees due to the required 60-day notice





Convention Center – Increases Exceeding CPI

		••••
Facility Rental	FY 24-25	FY 25-26
Charter Oak Ballroom for banquet (5:30pm-Midnight Mon-Fri,	\$3,017.38	\$3,261.00
3:30pm-Midnight Sat & Sun.) * - Per Day		
Charter Oak Ballroom for meeting (6am-4pm Mon-Fri, 6am-	\$1,902.10	\$2,055.00
2pm Sat & Sun.) * - Per Day		
Charter Oak Ballroom ALL-DAY (6am-Midnight Mon-Sun) - Per	\$3,971.55	\$4,292.00
Day		
Charter Oak Ballroom move in/out - Per Day	\$1,506.09	\$1,627.00
Charter Oak Ballroom turnaround reset - Per Day	\$ 947.93	\$1,024.00
Charter Oak Ballroom "E' for banquet (5:30pm-Midnight Mon-	\$1,009.26	\$1,091.00
Fri, 3:30pm-Midnight Sat & Sun.) * - Per Day		
Charter Oak Ballroom "E" for meeting (6am-4pm Mon-Fri,	\$ 635.07	\$ 686.00
6am-2pm Sat & Sun.) * - Per Day		
Charter Oak Ballroom "E" ALL-DAY (6am-Midnight Mon-Sun) -	\$1,322.12	\$1,429.00
Per Day		

Facility Rental	F	(24-25	F	25-26
Charter Oak Ballroom "E" move in/out - Per Day	\$	502.03	\$	542.00
Charter Oak Ballroom "E' turnaround reset - Per Day	\$	317.02	\$	343.00
Charter Oak Ballroom A, B, C or D for banquet (5:30pm-	\$	502.03	\$	542.00
Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun.) * - Per Day				
Charter Oak Ballroom A, B, C, or D for meeting (6am-4pm Mon-	\$	317.02	\$	343.00
Fri, 6am-2pm Sat & Sun.) * - Per Day				
Charter Oak Ballroom A, B, C or D ALL-DAY (6am-Midnight	\$	657.94	\$	711.00
Mon-Sun) - Per Day				
Charter Oak Ballroom A, B, C or D move in/out - Per Day	\$	245.30	\$	265.00
Charter OakBallroom A, B, C, or D turnaround reset - Per Day	\$	149.67	\$	162.00
San Joaquin Ballroom (6am-4pm or 5:30pm-Midnight Mon-Fri,	\$1	,087.21	\$1	,175.00
6am-2pm or 3:30pm-Midnight Sat & Sun.) * - Per Day				
San Joaquin Ballroom ALL-DAY (6am-Midnight Mon-Sun) - Per	\$1	,622.50	\$1	,753.00
Day				
San Joaquin Ballroom move in/out & turnaround reset - Per	\$	540.49	\$	584.00

Day

Facility Rental	F	Y 24-25	F	Y 25-26
San Joaquin Ballroom A, B, C or D (6am-4pm or 5:30pm-	\$	267.13	\$	289.00
Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun.) * -				
Per Day				
San Joaquin Ballroom A, B, C or D ALL-DAY (6am-Midnight	\$	401.21	\$	434.00
Mon-Sun) - Per Day				
San Joaquin Ballroom A, B, C or D move in/out & turnaround	\$	133.04	\$	144.00
reset - Per Day				
Sequoia A or B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-	\$	267.13	\$	289.00
Sun) * - Per Day				
Sequoia A or B ALL-DAY (6am-Midnight Mon-Sun) - Per Day	\$	401.21	\$	434.00
Sequoia A or B move in/out & turnaround reset - Per Day	\$	133.04	\$	144.00
Sequoia A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-	\$	540.49	\$	584.00
Sun.) * - Per Day				
Sequoia A & B ALL-DAY (6am-Midnight Mon-Sun) - Per Day	\$	808.65	\$	874.00

Facility Rental	F	Y 24-25	F	Y 25-26
Sequoia A & B move in/out & turnaround reset - Per Day	\$	267.13	\$	289.00
Sierra A (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun.) *	\$	200.60	\$	217.00
- Per Day				
Sierra A ALL-DAY (6am-Midnight Mon-Sun) - Per Day	\$	300.39	\$	325.00
Sierra A move in/out & turnaround reset - Per Day	\$	99.78	\$	108.00
Sierra B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun) * -	\$	267.13	\$	289.00
Per Day				
Sierra B ALL-DAY (6am-Midnight Mon-Sun) - Per Day	\$	401.21	\$	434.00
Sierra B move in/out & turnaround reset - Per Day	\$	133.04	\$	144.00
Sierra A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-	\$	467.73	\$	506.00
Sun.) * - Per Day				
Sierra A & B ALL-DAY (6am-Midnight Mon-Sun) - Per Day	\$	701.60	\$	759.00
Sierra A & B move in/out & turnaround reset - Per Day	\$	232.83	\$	252.00

Facility Rental	F	Y 24-25	F	Y 25-26
Mineral King / Kaweah A or B (6am-4pm Mon-Sun or 5:30pm-	\$	200.60	\$	217.00
Midnight Mon-Sun.) * - Per Day				
Mineral King / Kaweah A or B ALL-DAY (6am-Midnight Mon-	\$	300.39	\$	325.00
Sun) - Per Day				
Mineral King / Kaweah A or B move in/out & turnaround reset -	\$	99.78	\$	108.00
Per Day				
Mineral King / Kaweah A & B (6am-4pm Mon-Sun or 5:30pm-	\$	278.56	\$	301.00
Midnight Mon-Sun.) * - Per Day				
Mineral King / Kaweah A & B ALL-DAY (6am-Midnight Mon-	\$	401.21	\$	434.00
Sun) - Per Day				
Mineral King / Kaweah A & B move in/out & turnaround reset -	\$	139.28	\$	151.00
Per Day				
Kings Canyon (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-	\$	267.13	\$	289.00
Sun.) * - Per Day				

F	Y 24-25	F	Y 25-26
\$	401.21	\$	434.00
\$	139.28	\$	151.00
\$	328.45	\$	355.00
\$	490.60	\$	530.00
\$	167.34	\$	181.00
\$	351.32	\$	380.00
\$	518.66	\$	560.00
\$	177.74	\$	192.00
	\$ \$ \$ \$ \$ \$ \$	 \$ 139.28 \$ 328.45 \$ 490.60 \$ 167.34 \$ 351.32 \$ 518.66 	 \$ 401.21 \$ 139.28 \$ 328.45 \$ 490.60 \$ 167.34 \$ 167.34 \$ 351.32 \$ 351.32 \$ 518.66

Facility Rental	FY 24-25	FY 25-26
Courtyards - Eucalyptus and Plaza - Per Day	\$1,656.80	\$1,790.00
Courtyards move in/out & turnaround reset - Per Day	\$ 830.48	\$ 897.00
Lobby Areas		
Lobby (each) registration or pre-function space - Per Day	\$ 356.51	\$ 385.00
Exhibit Lobby for banquets or meetings (6am-4pm Mon-Sun	\$ 813.85	\$ 879.00
or 5:30pm-Midnight Mon-Sun) * - Per Day		
Exhibit Lobby for banquets/meetings ALL-DAY (6am-Midnight	\$1,226.49	\$1,325.00
Mon-Sun) - Per Day		
Kitchen Rental – 2 hour minimum - Per Hour	\$ 111.22	\$ 120.00
Parking lot rental - Per Day	\$1,277.42	\$1,380.00
Show Manager's office - Per Day	\$ 77.96	\$ 84.00
* Limited Occupancy Times		

Staff Services	FY	24-25	FY 25-26		
Piano Tuning upon request - Per Tuning	\$	177.74	\$	200.00	

Transit – Adjusted

Advertising - Buses					
Fixed Route	F	- Y24-25	FY 25-26		
One (1) Month Contract					
King Full Side - Per Month	\$	782.00	\$	798.00	
King Kong - Per Month	\$	616.00	\$	628.00	
King Standard - Per Month	\$	527.00	\$	538.00	
Queen Full Side - Per Month	\$	687.00	\$	701.00	
Queen Kong - Per Month	\$	477.00	\$	487.00	
Queen Standard - Per Month	\$	451.00	\$	460.00	
Tail Full Side - Per Month	\$	553.00	\$	564.00	
Tail Super - Per Month	\$	537.00	\$	548.00	
Tail Standard - Per Month	\$	527.00	\$	538.00	
Full Wrap - Per Month	\$	1,747.00	\$	1,782.00	

Fived Deute		<u>V0105</u>	FY 25-26			
Fixed Route	٦ 	-Y24-25	FT25-20			
Three (3) Month Contract						
King Full Side - Per Month	\$	755.00	\$	770.00		
King Kong - Per Month	\$	594.00	\$	606.00		
King Standard - Per Month	\$	505.00	\$	515.00		
Queen Full Side - Per Month	\$	667.00	\$	680.00		
Queen Kong - Per Month	\$	459.00	\$	468.00		
Queen Standard - Per Month	\$	431.00	\$	440.00		
Tail Full Side - Per Month	\$	533.00	\$	544.00		
Tail Super - Per Month	\$	516.00	\$	526.00		
Tail Standard - Per Month	\$	505.00	\$	515.00		
Full Wrap - Per Month	\$	1,680.00	\$	1,714.00		

Fixed Route	F	-Y24-25	FY 25-26		
Six (6) Month Contract		• _ • _ •			
King Full Side - Per Month	\$	736.00	\$	751.00	
King Kong - Per Month	\$	577.00	\$	589.00	
King Standard - Per Month	\$	488.00	\$	498.00	
Queen Full Side - Per Month	\$	646.00	\$	659.00	
Queen Kong - Per Month	\$	446.00	\$	455.00	
Queen Standard - Per Month	\$	419.00	\$	427.00	
Tail Full Side - Per Month	\$	516.00	\$	526.00	
Tail Super - Per Month	\$	499.00	\$	509.00	
Tail Standard - Per Month	\$	488.00	\$	498.00	
Full Wrap - Per Month	\$	1,623.00	\$	1,655.00	

Fixed Route	F	FY 24-25		FY 25-26	
Twelve (12) Month Contract					
King Full Side - Per Month	\$	715.00	\$	729.00	
King Kong - Per Month	\$	560.00	\$	571.00	
King Standard - Per Month	\$	474.00	\$	483.00	
Queen Full Side - Per Month	\$	627.00	\$	640.00	
Queen Kong - Per Month	\$	431.00	\$	440.00	
Queen Standard - Per Month	\$	405.00	\$	413.00	
Tail Full Side - Per Month	\$	500.00	\$	510.00	
Tail Super - Per Month	\$	483.00	\$	493.00	
Tail Standard - Per Month	\$	474.00	\$	483.00	
Full Wrap - Per Month	\$	1,575.00	\$	1,607.00	

Advertising				
Dial-A-Ride (DAR)	FY 24-25		FY 25-26	
Tails - Per Month	\$	214.00	\$	218.00
VLine				
One (1) Month Contract				
VLine King - Per Month	\$	632.00	\$	645.00
VLine Full King (no header) - Per Month	\$	1,094.00	\$	1,116.00
VLine Queen - Per Month	\$	541.00	\$	552.00
VLine Full Queen (no header) - Per Month	\$	962.00	\$	981.00
Three (3) Month Contract				
VLine King - Per Month	\$	607.00	\$	619.00
VLine Full King (no header) - Per Month	\$	1,058.00	\$	1,079.00
VLine Queen - Per Month	\$	518.00	\$	528.00
VLine Full Queen (no header) - Per Month	\$	933.00	\$	952.00

Advertising				
Six (6) Month Contract	FY 24-25		FY 25-26	
VLine King - Per Month	\$	586.00	\$	598.00
VLine Full King (no header) - Per Month	\$	1,030.00	\$	1,051.00
VLine Queen - Per Month	\$	503.00	\$	516.00
VLine Full Queen (no header) - Per Month	\$	903.00	\$	921.00
Twelve (12) Month Contract				
VLine King - Per Month	\$	568.00	\$	579.00
VLine Full King (no header) - Per Month	\$	1,001.00	\$	1,021.00
VLine Queen - Per Month	\$	486.00	\$	496.00
VLine Full Queen (no header) - Per Month	\$	878.00	\$	896.00