

| New Officer Equipment/Vehicle Costs | | | |
|-------------------------------------|-----|---------------|--------------------|
| Item | Qty | Cost per unit | Total Cost |
| Badge | 1 | \$149.74 | \$149.74 |
| Ballistic Helmet | 1 | \$249.98 | \$249.98 |
| Baton | 1 | \$147.83 | \$147.83 |
| Baton Holder | 1 | \$29.14 | \$29.14 |
| CHP-50 Ticket Box | 1 | \$28.21 | \$28.21 |
| CPR mask | 1 | \$7.99 | \$7.99 |
| Fingerprint Kit | 1 | \$27.52 | \$27.52 |
| First Aid Kit | 1 | \$28.44 | \$28.44 |
| Flashlight | 1 | \$131.75 | \$131.75 |
| Flashlight Holder | 1 | \$9.32 | \$9.32 |
| Handcuff Case | 2 | \$24.63 | \$49.26 |
| Handcuffs | 2 | \$23.94 | \$47.88 |
| Keepers | 1 | \$12.14 | \$12.14 |
| Key Holder | 1 | \$19.79 | \$19.79 |
| Magazine Holder | 1 | \$34.99 | \$34.99 |
| OC Spray | 1 | \$15.64 | \$15.64 |
| OC Spray Holder | 1 | \$28.08 | \$28.08 |
| Radio Holder | 1 | \$49.87 | \$49.87 |
| Restraints, Arm & Ankle | 1 | \$25.59 | \$25.59 |
| Restraints, Violent Prisoner | 1 | \$37.50 | \$37.50 |
| Traffic Vest | 1 | \$36.95 | \$36.95 |
| Uniform | 1 | \$1,500.00 | \$1,500.00 |
| Handgun | 1 | \$975.00 | \$975.00 |
| Rifle | 1 | \$1,300.00 | \$1,300.00 |
| Balistic Vest | 1 | \$1,150.00 | \$1,150.00 |
| BWC Program | 1 | \$2,200.00 | \$2,200.00 |
| MAVS | 1 | \$1,500.00 | \$1,500.00 |
| ALPR | 1 | \$1,700.00 | \$1,700.00 |
| MDT/Smart Dock | 1 | \$4,000.00 | \$4,000.00 |
| Cell Phone | 1 | \$500.00 | \$500.00 |
| Vehicle | 1 | \$80,000.00 | \$80,000.00 |
| Total | | | \$95,992.61 |

| Proposed Two CSO Equipment/Vehicle Cost | | | |
|---|-----|---------------|---------------------|
| Item | Qty | Cost per unit | Total Cost |
| Badge | 2 | \$ 149.74 | \$ 299.48 |
| CHP-50 Ticket Box | 2 | \$ 28.21 | \$ 56.24 |
| CPR mask | 2 | \$ 7.99 | \$ 15.98 |
| Fingerprint Kit | 1 | \$ 27.52 | \$ 27.52 |
| First Aid Kit | 1 | \$ 28.44 | \$ 28.44 |
| Flashlight | 2 | \$ 131.75 | \$ 263.50 |
| Flashlight Holder | 2 | \$ 9.32 | \$ 18.64 |
| Hand Wipes | 2 | \$ 8.06 | \$ 16.12 |
| Keepers | 2 | \$ 12.14 | \$ 24.28 |
| Key Holder | 2 | \$ 19.79 | \$ 39.58 |
| Radio Holder | 2 | \$ 49.87 | \$ 99.74 |
| Uniform | 2 | \$ 500.00 | \$ 1,000.00 |
| Vest | 2 | \$ 1,150.00 | \$ 2,300.00 |
| Cell Phone | 2 | \$ 500.00 | \$ 1,000.00 |
| Axon Pro-License per year | 2 | \$ 468.00 | \$ 936.00 |
| MDT/Smart Dock | 1 | \$ 4,000.00 | \$ 4,000.00 |
| Vehicle | 1 | \$ 60,000.00 | \$ 60,000.00 |
| Total | | | \$ 70,125.52 |