

DUI Saturation Overtime

| Position | | OT HRS | OT Rate | OT Wage |
|----------|-----------------|--------|-----------|-------------|
| Count | Description | | | |
| 1 | POLICE SERGEANT | 6.00 | \$ 117.00 | \$ 702.00 |
| 2 | POLICE OFFICER | 6.00 | \$ 95.00 | \$ 570.00 |
| 3 | POLICE OFFICER | 6.00 | \$ 95.00 | \$ 570.00 |
| 4 | POLICE OFFICER | 6.00 | \$ 95.00 | \$ 570.00 |
| 5 | POLICE OFFICER | 6.00 | \$ 95.00 | \$ 570.00 |
| 6 | POLICE OFFICER | 6.00 | \$ 95.00 | \$ 570.00 |
| 7 | POLICE OFFICER | 6.00 | \$ 95.00 | \$ 570.00 |
| 8 | POLICE OFFICER | 6.00 | \$ 95.00 | \$ 570.00 |
| 9 | POLICE OFFICER | 6.00 | \$ 95.00 | \$ 570.00 |
| | | 54.00 | | \$ 5,262.00 |

OT Salary \$ 5,262.00

X15 Detials \$ 78,930.00

DUI Training Backfill

| Position | | OT HRS | OT Rate | OT Wage |
|----------|------------------|--------|----------|-------------|
| Count | Description | | | |
| Day 1 | POLICE OFFICER 1 | 10 | \$ 95.00 | \$ 950.00 |
| Day 2 | POLICE OFFICER 1 | 10 | \$ 95.00 | \$ 950.00 |
| Day 3 | POLICE OFFICER 1 | 10 | \$ 95.00 | \$ 950.00 |
| Day 4 | POLICE OFFICER 1 | 10 | \$ 95.00 | \$ 950.00 |
| Day 5 | POLICE OFFICER 1 | 10 | \$ 95.00 | \$ 950.00 |
| Day 1 | POLICE OFFICER 2 | 10 | \$ 95.00 | \$ 950.00 |
| Day 2 | POLICE OFFICER 2 | 10 | \$ 95.00 | \$ 950.00 |
| Day 3 | POLICE OFFICER 2 | 10 | \$ 95.00 | \$ 950.00 |
| Day 4 | POLICE OFFICER 2 | 10 | \$ 95.00 | \$ 950.00 |
| Day 5 | POLICE OFFICER 2 | 10 | \$ 95.00 | \$ 950.00 |
| | | 100 | | \$ 9,500.00 |

OT Salary \$ 9,500.00

Benefits

| Count | Position Description | OT Wage | 6.14% Benefit |
|-------|----------------------|--------------|---------------|
| 1 | DUI SATURATION | \$78,930 | \$ 4,846.30 |
| 2 | DUI TRAINING | \$9,500 | \$ 583.30 |
| | | \$ 88,430.00 | \$ 5,429.60 |

OT Salary \$ 88,430.00

OT Benefits \$ 5,429.60

Total S&B \$ 93,859.60