

DEPARTMENT OF CALIFORNIA HIGHWAY PATROL

601 North 7th Street
Sacramento, CA 95811
(916) 843-4360
(800) 735-2929 (TT/TDD)
(800) 735-2922 (Voice)



June 30, 2026

File No.: 060.17344.19741

Sergeant Henry Martinez
City of Visalia Police Department
707 West Acequia
Visalia, CA 93291

Dear Sergeant Martinez:

On behalf of the California Highway Patrol (CHP), it is my pleasure to inform you, the City of Visalia Police Department, is conditionally approved for Cannabis Tax Fund Grant Program (CTFGP) funding in the amount of \$156,978.00. The purpose of this grant funding is to help your agency reduce and mitigate the impacts of impaired driving in your community.

The official Grant Agreement for signature is forthcoming. In order to execute your Grant Agreement, please provide documentation from a local governing body, authorizing your organization to receive this grant funding, to the Cannabis Grants Unit, by email at CGUGrants@chp.ca.gov, as soon as possible. Refer to California Code of Regulations Title 13, Division 2, Chapter 13, Section 1890.13(g) for additional information.

The CHP looks forward to partnering with you and your agency on this project in an effort to make California's roadways a safer place to travel. If you have any questions, please feel free to contact the Cannabis Grants Unit at (916) 843-4360.

Sincerely,

A handwritten signature in blue ink, appearing to read "M. W. Headrick".

For/

M. W. HEADRICK, Chief
Enforcement and Planning Division



1. GRANT TITLE FY26/27 CTFGP Law Enforcement – City of Visalia Police Department	
2. NAME OF ORGANIZATION/AGENCY City of Visalia	
3. ORGANIZATION/AGENCY SECTION TO ADMINISTER GRANT City of Visalia	
4. PROJECT PERFORMANCE PERIOD From: 07/01/2026 To: 06/30/2027	5. PURCHASE ORDER NUMBER
6. GRANT OPPORTUNITY INFORMATION DESCRIPTION Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products. The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve the Organization/Agency's effectiveness through training and development of new strategies.	
7. FUNDS ALLOCATED UNDER THIS GRANT AGREEMENT SHALL NOT EXCEED \$156,978.00	
8. TERMS AND CONDITIONS The Grantee agrees to complete the Project, as described in the Project Description. The Grantee's Grant Application, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00-1890.27, are hereby incorporated into this Grant Agreement by reference. The parties hereto agree to comply with the Terms and Conditions of the following attachments: • Schedule A – Project Description, Problem Statement, Goals and Objectives, and Method of Procedure • Schedule B – Detailed Budget Estimate • Schedule B-1 – Budget Narrative We, the officials named below, hereby swear, under penalty of perjury under the laws of the State of California, that we are duly authorized to legally bind the Grant recipient to the above-described Grant Terms and Conditions. IN WITNESS WHEREOF, this Grant Agreement is executed by the parties hereto.	
9. APPROVAL SIGNATURES A. AUTHORIZED OFFICIAL OF ORGANIZATION/AGENCY Name: Jason Salazar Title: Chief of Police Phone: (559) 713-4215 Address: 303 South Johnson Street Visalia, CA 93291 E-Mail: jason.salazar@visalia.gov Digitally signed by Jason Salazar Date: 2026.07.20 08:32:16 -07'00' _____ (Signature) (Date)	B. AUTHORIZED OFFICIAL OF CHP Name: Elliott Johnson Phone: (916) 843-4360 Title: Captain Fax: (916) 322-3169 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: ElJohnson@chp.ca.gov _____ (Signature) (Date)
C. ACCOUNTING OFFICER OF CHP Name: M. V. Fojas Phone: (916) 843-3531 Title: Commander Fax: (916) 322-3159 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: Michelle.Fojas@chp.ca.gov _____ (Signature) (Date)	10. AUTHORIZED FINANCIAL CONTACT TO RECEIVE REIMBURSEMENT PAYMENTS Name: Liz Ybarra Title: Financial Analyst Phone: (559) 713-4215 Address: 707 West Acequia Avenue Visalia, CA 93291

TERMS AND CONDITIONS

Grantee shall comply with the California Code of Regulations, Title 13, Division 2, Chapter 13 Section 1890, et seq. and all other Terms and Conditions noted in this Grant Agreement. Failure by the Grantee to comply may result in the termination of this Grant Agreement by the California Highway Patrol (hereafter referred to as State). The State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.

A. EXECUTION

1. The State (the California Highway Patrol) hereby awards, to the Grantee, the sum of money stated on page one of this Grant Agreement. This funding is awarded to the Grantee to carry out the Project set forth in the Project Description and the terms and conditions set forth in this Grant Agreement.
2. The funding for this Grant Agreement is allocated pursuant to California Revenue and Taxation Code Section 34019(f)(3)(B). The Grantee agrees that the State's obligation to pay any sum under this Grant Agreement is contingent upon availability of funds disbursed from the California Cannabis Tax Fund to the State. If there is insufficient funding, the State shall have the option to either: 1) terminate this Grant Agreement; whereby, no party shall have any further obligations or liabilities under this Grant Agreement, or 2) negotiate a Grant Agreement Amendment to reduce the grant award and scope of work to be provided under this Grant Agreement.
3. The Grantee is not to commence or proceed with any work in advance of receiving notice that the Grant Agreement is approved. Any work performed by the Grantee in advance of the date of approval by the State shall be deemed volunteer work and will not be reimbursed by the State.
4. The Grantee agrees to provide any additional funding, beyond what the State has agreed to provide, pursuant to this Grant Agreement, and necessary to complete or carry out the Project, as described in this Grant Agreement. Any modification or alteration of this Grant Agreement, as set forth in the Grant Application submitted by the Grantee and on file with the State, must be submitted in writing thirty (30) calendar days in advance to the State for approval.
5. The Grantee agrees to complete the Project within the timeframe indicated in the Project Performance Period, which is on page one of this Grant Agreement.

B. PROJECT ADMINISTRATION

1. The Grantee shall submit all reimbursements, progress, performance, and/or other required reports concerning the status of work performed in furtherance of this Grant Agreement on a quarterly basis, or as requested by the State.
2. The Grantee shall provide the State with a final report showing all Project expenditures, which includes all State and any other Project funding expended, within sixty (60) calendar days after completion of this Grant Agreement.
3. The Grantee shall ensure all equipment which is purchased, maintained, operated, and/or developed is available for inspection by the State.
4. Equipment purchased through this Grant Agreement shall be used for the education, prevention, and enforcement of impaired driving laws, unless the Grantee is funding a portion of the purchased price not dedicated to impaired driving and that portion is not part of the Project costs. Equipment purchased under this Grant Agreement must only be used for approved Project-related purposes, unless otherwise approved by the State in writing.
5. Prior to disposition of equipment acquired under this Grant Agreement, the Grantee shall notify the State via e-mail, and by telephone, by calling the California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit at (916) 843-4360.

TERMS AND CONDITIONS

C. PROJECT TERMINATION

1. Grantee or the State may terminate this Grant Agreement at any time prior to the commencement of the Project. Once the Project has commenced, this Grant Agreement may only be terminated if the party withdrawing provides thirty (30) calendar days written notice of their intent to withdraw.
 - a. If by reason of force majeure the performance hereunder is delayed or prevented, then the term end date may be extended by mutual consent for the same amount of time of such delay or prevention. The term "force majeure" shall mean any fire, flood, earthquake, or public disaster, strike, labor dispute or unrest, embargo, riot, war, insurrection or civil unrest, any act of God, any act of legally constituted authority, or any other cause beyond the Grantee's control which would excuse the Grantee's performance as a matter of law.
 - b. Grantee agrees to provide written notice of an event of force majeure under this Grant Agreement within ten (10) calendar days of the commencement of such event, and within ten (10) calendar days after the termination of such event, unless the force majeure prohibits Grantee from reasonably giving notice within this period. Grantee will give such notice at the earliest possible time following the event of force majeure.
2. Any violations of law committed by the Grantee, misrepresentations of Project information by the Grantee to the State, submission of falsified documents by the Grantee to the State, or failure to provide records by the Grantee to the State when requested for audit or site visit purposes may be cause for termination. If the Project is terminated for the reasons described in this paragraph, the State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.
3. The State may terminate this Grant Agreement and be relieved of any payments should the Grantee fail to perform the requirements of this Grant Agreement at the time and in the manner herein provided. Furthermore, the Grantee, upon termination, shall return grant funds not expended by the Grantee as of the date of termination.
4. If this Grant Agreement is terminated, the State may choose to exclude the Grantee from future Grant Opportunities.

D. FINANCIAL RECORDS

1. The Grantee agrees the State, or their designated representative, shall have the right to review and to copy all records and supporting documentation pertaining to the performance of this Grant Agreement. Grantee agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated or required by law. Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Furthermore, the Grantee agrees to include a similar right for the State to audit all records and interview staff in any subcontract related to performance of this Grant Agreement.

E. HOLD HARMLESS

1. The Grantee agrees to indemnify, defend, and save harmless the State, its officials, agents and employees from any and all claims and losses accruing or resulting to any and all Grantee's staff, contractors, subcontractors, suppliers, and other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Grant Agreement, and from any and all claims and losses accruing or resulting to any person, agency, firm, corporation who may be injured or damaged by the Grantee in performance of this Grant Agreement.

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F. NONDISCRIMINATION

1. The Grantee agrees to comply with State and federal laws outlawing discrimination, including, but not limited to, those prohibiting discrimination because of sex, race, color, ancestry, religion, creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (including cancer or genetic characteristics), sexual orientation, political affiliation, position in a labor dispute, age, marital status, and denial of statutorily-required employment-related leave. (GC 12990 [a-f] and CCR, Title 2, Section 8103.)

G. AMERICANS WITH DISABILITIES ACT

1. The Grantee assures the State it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

H. DRUG-FREE WORKPLACE

1. The Grantee shall comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
 - b. Establish a Drug-Free Awareness Program to inform employees about:
 - i. The dangers of drug abuse in the workplace.
 - ii. The person's or Organization/Agency's policy of maintaining a drug-free workplace.
 - iii. Any available counseling, rehabilitation, and employee assistance programs.
 - iv. Penalties that may be imposed upon employees for drug abuse violations.
 - c. Every employee who works on the Project will:
 - i. Receive a copy of the company's drug-free workplace policy statement.
 - ii. Agree to abide by the terms of the company's statement as a condition of employment on the Grant Agreement.
2. Failure to comply with these requirements may result in suspension of payments under this Grant Agreement, or termination of this Grant Agreement, or both, and Grantee may be ineligible for award of any future Grant Agreements if the department determines that any of the following has occurred:
 - a. The Grantee has made false certification or violated the certification by failing to carry out the requirements, as noted above. (GC 8350 et seq.)

I. LAW ENFORCEMENT AGENCIES

1. All law enforcement Organization/Agency Grantees shall comply with California law regarding racial profiling. Specifically, law enforcement Organization/Agency Grantees shall not engage in the act of racial profiling, as defined in California Penal Code Section 13519.4.

TERMS AND CONDITIONS

J. LABOR CODE/WORKERS' COMPENSATION

1. The Grantee is advised and made aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Grantee affirms to comply with such provisions before commencing the performance of the work of this Grant Agreement, (refer to Labor Code Section 3700).

K. GRANT APPLICATION INCORPORATION

1. The Grantee agrees the Grant Application and any subsequent changes or additions approved or required by the State is hereby incorporated into this Grant Agreement.

L. STATE LOBBYING

1. The Grantee is advised that none of the funds provided under this Grant Agreement may be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official, whose salary is supported by this Grant Agreement, from engaging in direct communications with the state or local legislative officials, in accordance with customary state and/or local practice.

M. REPRESENTATION AND WARRANTIES

1. The Grantee represents and warrants that:
 - a. It is validly existing and in good standing under the laws of the State of California, has, or will have the requisite power, authority, licenses, permits, and the like necessary to carry on its business as it is now being conducted and as contemplated in this Grant Agreement, and will, at all times, lawfully conduct its business in compliance with all applicable federal, state, and local laws, regulations, and rules.
 - b. It is not a party to any Grant Agreement, written or oral, creating obligations that would prevent it from entering into this Grant Agreement or satisfying the terms herein.
 - c. If the Grantee is a Nonprofit Organization/Agency, it will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status. If the Grantee subcontracts with a Nonprofit as part of this Grant Agreement, the Grantee shall ensure the Nonprofit will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status.
 - d. All of the information in its Grant Application and all materials submitted are true and accurate.

N. AIR OR WATER POLLUTION VIOLATION

1. Under the state laws, the Grantee shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

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O. GRANTEE NAME CHANGE

1. Grantee agrees to immediately inform the State, in writing, of any changes to the name of the person within the Organization/Agency with delegated signing authority.
2. An Amendment is required to change the Grantee's name, as listed on this Grant Agreement. Upon receipt of legal documentation of the name change, the State will process the Amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said Amendment.

P. RESOLUTION

1. A county, city, district, or other local public body shall provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body, which by law, has authority to enter into a Grant Agreement, authorizing execution of the Grant Agreement.

Q. PAYEE DATA RECORD FORM STD. 204

1. This form shall be completed by all non-governmental Grantees.

R. FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA GOVERNMENT AGENCY TAXPAYER ID FORM

1. This form shall be completed by all Grantees.

S. CONFLICT OF INTEREST

1. This section serves to make the Grantee aware of specific provisions related to current or former state employees. If Grantee has any questions regarding the status of any person rendering services or involved with the Grant Agreement, the Grantee shall contact the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) immediately for clarification.
2. Current State Employees:
 - a. No officer or employee shall engage in any employment, activity, or enterprise, from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity, or enterprise is required, as a condition of regular state employment.
 - b. No officer or employee shall contract on their own behalf, as an independent Grantee, with any state agency to provide goods or services.
3. Former State Employees:
 - a. For the two-year period from the date they left state employment, no former state officer or employee may enter into a contract in which they engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to this Grant Agreement while employed in any capacity by any state agency.
 - b. For the 12-month period from the date they left state employment, no former state officer or employee may enter into a contract with any state agency if they were employed by that state agency in a policy-making position in the same general subject area as the proposed Grant Agreement within the 12-month period prior to their leaving state service.
4. The authorized representative of the Grantee Organization/Agency, named within this Grant Agreement, warrants their Organization/Agency and its employees have no personal or financial interest and no present or past employment or activity, which would be incompatible with

TERMS AND CONDITIONS

participating in any activity related to this Grant Agreement. For the duration of this Grant Agreement, the Organization/Agency and its employees will not accept any gift, benefit, gratuity or consideration, or begin a personal or financial interest in a party who is associated with this Grant Agreement.

5. The Grantee Organization/Agency and its employees shall not disclose any financial, statistical, personal, technical, media-related, and/or other information or data derived from this Grant Agreement, made available for use by the State, for the purposes of providing services to the State, in conjunction with this Grant Agreement, except as otherwise required by law or explicitly permitted by the State in writing. The Grantee shall immediately advise the State of any person(s) who has access to confidential Project information and intends to disclose that information in violation of this Grant Agreement.
6. The Grantee will not enter into any Grant Agreement or discussions with third parties concerning materials described in paragraph five (5) prior to receiving written confirmation from the State that such third party has a Grant Agreement with the State, similar in nature to this one.
7. The Grantee warrants that only those employees who are authorized and required to use the materials described in paragraph 5 will have access to them.
8. If the Grantee violates any provisions in the above paragraphs, such action by the Grantee shall render this Grant Agreement void.

T. EQUIPMENT-USE TERMS

1. The Grantee agrees any equipment purchased under this Grant Agreement shall be used for impaired driving efforts.
2. Law Enforcement Projects:
 - a. Oral Fluid Drug Screening Devices and Cannabis/Marijuana Breath Testing Equipment - The Grantee agrees to ensure all personnel using road-side drug testing equipment, including oral fluid drug testing devices and/or cannabis/marijuana breath testing devices, purchased with grant funds from this Grant Agreement, are trained to recognize alcohol and drug impairment. At a minimum, personnel using these devices should receive Standardized Field Sobriety Testing training. These personnel are also encouraged to attend Advanced Roadside Impaired Driving Enforcement and Drug Recognition Evaluator training. Prior to using these devices, the Grantee agrees to obtain permission from their local prosecutor's office, establish a policy ensuring appropriate use, and require the staff using these devices to receive appropriate training, which may include training from the manufacturer. This will help ensure the equipment is used appropriately. The Grantee shall advise the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) of any legal challenges or other items of significance that may affect the use or legal acceptance of these devices. Additionally, the State may request additional information about the performance of these devices, including information about their use, accuracy, and feedback from personnel using the devices.
 - b. Law Enforcement Vehicles – The Grantee agrees any law enforcement vehicles purchased with Grant funds, from this Grant Agreement, will be primarily used for the enforcement of driving under the influence laws and/or providing public education, related to the dangers of driving under the influence. Additionally, any vehicle purchased using funds from this Grant Agreement shall comply with all California Vehicle Code and California Code of Regulation requirements. The State may require the Grantee to mark these vehicles with a decal and/or emblem, indicating the vehicle is used for driving under the influence enforcement.

Schedule A

City of Visalia

The Grantor determined awards and adjustments based on the Project's merit, operational scale, compliance with the Request for Application (RFA), and program regulations. Certain activities or budget items proposed in Schedule A may have been deemed ineligible for funding. The final, binding list of authorized activities and expenses is set forth in Schedule B - Detailed Budget Estimate.

Project Description

The proposed project is designed to enhance DUI detection and enforcement within the City of Visalia through proactive, high-visibility DUI operations supported by previously funded equipment, supplies, and training. The project consists of 21 DUI saturation patrols and three DUI checkpoints, primarily staffed by Motor and DUI Unit officers who have completed, at a minimum, Standardized Field Sobriety Test (SFST) and Advanced Roadside Impaired Driving Enforcement (ARIDE) training.

These enforcement operations will be further supported by the proposed purchase of nine Preliminary Alcohol Screening (PAS) devices, which will improve field detection, reduce investigative delays, and increase operational efficiency.

This project focuses on sustained enforcement and enhanced detection capabilities to deter impaired driving, reduce DUI-related crashes, and improve overall roadway safety in Visalia.

Problem Statement

In recent years, the City of Visalia has seen a continued increase in traffic collisions, including crashes involving impaired drivers. In 2025, the Visalia Police Department (VPD) responded to 2,775 traffic collisions, highlighting ongoing roadway safety concerns throughout the city. These collisions resulted in 164 DUI-related crashes, showing that impaired driving continues to pose a serious risk in Visalia.

Although overall traffic fatalities decreased in 2025, DUI remained a significant contributing factor. Fatal crashes dropped by approximately 28% from 2024 to 2025; however, impaired driving was involved in 40% of all fatal crashes during that year. Between 2023 and 2025, VPD responded to 37 fatal crashes and 1,288 injury crashes, with DUI contributing to 32% of fatal crashes and 11% of injury crashes. These figures demonstrate that impaired driving remains a persistent problem despite ongoing enforcement efforts.

DUI arrest trends further show the ongoing nature of impaired driving in Visalia. From 2020 through 2023, annual DUI arrests fluctuated between 370 and 416 arrests. In 2024, VPD reestablished a DUI Unit to help address this issue. Since the unit was implemented, DUI arrests increased by 16% in 2024 and an additional 24% in 2025, rising from 370 arrests in 2023 to 530 arrests in 2025, an overall increase of approximately 40%. Arrests for Drug DUI's increased by 118% during that timeframe, rising from 24 arrests in 2023 to 56 arrests in 2025.

Despite increased enforcement activity, DUI-related crashes continued to rise in 2025. DUI-related fatalities increased by 100% from two in 2024 to four in 2025, and total DUI-related crashes increased by 27%, from 129 to 164. These trends indicate that while enforcement efforts are effective at identifying impaired drivers, continued gaps remain in deterrence, timely investigations, and sustained enforcement during high-risk periods.

Previous grant funding has helped resolve many logistical challenges related to DUI enforcement; however, the department continues to experience operational issues due to the limited availability of Preliminary Alcohol Screening (PAS) devices. Officers often face delays during DUI investigations while waiting for available screening equipment, which slows investigations and reduces the amount of time officers can spend on proactive enforcement.

Schedule A

Proposed Solution **Preliminary Alcohol Screening Devices**

To reduce investigative delays and improve efficiency, the Visalia Police Department is requesting funding to purchase nine (9) portable Preliminary Alcohol Screening (PAS) devices. These devices will be assigned to officers conducting DUI enforcement and will allow for timely alcohol screening in the field. Increased availability of screening devices will improve the overall flow of DUI investigations, help preserve evidence, reduce on-scene delays, and allow officers to return more quickly to proactive enforcement. The requested PAS devices are manufactured by Dräger, the same manufacturer used for the department's evidentiary breath testing equipment and are calibrated regularly using the same alcohol reference canisters to ensure accuracy and reliability.

DUI Unit

The department will continue operating its specialized DUI Unit, which was expanded from six officers to nine officers in 2025. DUI Unit patrol vehicles are marked with distinctive "DUI Unit" decals, providing high visibility and serving as a deterrent to impaired driving. While officers maintain patrol duties, they remain focused on proactive DUI enforcement. In late 2025, two officers were assigned exclusively to DUI enforcement to further increase effectiveness. All DUI Unit officers have completed SFST and ARIDE training, with additional officers scheduled for Drug Recognition Expert (DRE) training to strengthen investigations involving drug-impaired driving. In 2025, the DUI Unit accounted for over 45% of all DUI arrests (240 of 530), demonstrating the value of focused enforcement. Since the implementation of the unit in 2023, DUI arrests have increased by approximately 40%, rising from 370 in 2023 to 530 arrests in 2025.

Expanded DUI Enforcement Operations

In addition to the DUI enforcement operations already projected, the Visalia Police Department is seeking funding to support 21 additional DUI saturation patrols and three DUI Checkpoint operations. This will allow the department to conduct up to two CTFG DUI enforcement operations per month, significantly increasing proactive enforcement and police presence during high-risk periods.

The increased visibility and frequency of DUI enforcement efforts will serve as a strong deterrent to impaired driving while maximizing enforcement opportunities for DUI Unit officers. The department has sufficient personnel to fully staff every planned enforcement detail.

Data Analysis and Strategic Deployment

DUI enforcement efforts will continue to be guided by collision data, arrest trends, and time-of-day analysis to ensure resources are used where they are most effective. Grant-funded operations will be scheduled primarily between 1700 and 0300 hours, when DUI-related crashes and arrests most frequently occur.

Conclusion

Impaired driving continues to be a serious public safety issue in the City of Visalia. While recent enforcement efforts have significantly improved DUI detection, rising DUI-related crashes and fatalities show the need for continued enforcement, improved investigative efficiency, and sustained deterrence. Continued grant support will allow the Visalia Police Department to address remaining operational gaps, expand proactive DUI enforcement, and work toward long-term reductions in DUI-related crashes, injuries, and fatalities.

Performance Measures/Scope of Work (Proposed Solution) **DUI Saturation Patrols**

Objective: Conduct 21 DUI Saturation Patrols during the grant year to proactively identify and arrest impaired drivers and reduce DUI-related fatal and injury collisions by 20%.

Schedule A

Timeline:

- Q1: 6 DUI Saturation Patrols.
- Q2: 5 DUI Saturation Patrols.
- Q3: 5 DUI Saturation Patrols.
- Q4: 5 DUI Saturation Patrols.

Quantitative Measurement:

- Number of DUI saturation patrols completed.
- Number of DUI arrests resulting from saturation patrols.
- Quarterly comparison of DUI-related fatal and injury collisions.
- Targeted 4–5% reduction per quarter, totaling 20% by the end of the grant year.

Justification:

Crime analysis will provide monthly and quarterly DUI collision and arrest data to evaluate the effectiveness of saturation patrols and guide deployment strategies. Saturation patrols allow officers to focus enforcement in high-risk areas and times identified through data analysis, increasing the likelihood of detecting impaired drivers. Consistent and visible DUI enforcement serves both an enforcement and deterrent function, directly supporting the project goal of reducing DUI-related crashes, injuries, and fatalities.

DUI Checkpoints

Objective: Conduct three (3) highly visible DUI checkpoints in locations identified through collision and arrest data to deter impaired driving and reduce DUI-related fatal and injury collisions by 20%.

Timeline:

- Q1: 1 DUI checkpoint.
- Q2: 1 DUI Checkpoint.
- Q3: 1 DUI Checkpoint.

Quantitative Measurement:

- Number of DUI checkpoints conducted.
- Number of vehicles screened.
- Number of DUI arrests.
- Quarterly comparison of DUI-related fatal and injury collisions.
- Targeted 4–5% reduction per quarter, totaling 20% by the end of the grant year.

Justification:

Crime analysis will be used to identify high-collision and high-DUI areas for checkpoint placement. Highly publicized DUI checkpoints are a proven deterrent, discouraging individuals from driving impaired before enforcement action is required. The visibility of checkpoints enhances public awareness, reinforces accountability, and complements saturation patrols by preventing impaired driving behavior, supporting the project's overall collision reduction goal.

Preliminary Alcohol Screening Devices

Objective: Improve officers' ability to detect and enforce DUI laws by equipping officers assigned to DUI enforcement with Preliminary Alcohol Screening (PAS) devices, reducing investigative delays and improving on-scene decision-making.

Schedule A

Timeline:

- Q1: Purchase and deploy all PAS devices.

Quantitative Measurement:

- Number of PAS devices purchased and deployed.
- Increase in DUI detections and arrests.

Justification:

Immediate access to PAS devices significantly reduces delays caused by waiting for evidentiary breath testing equipment to be transported to DUI scenes. PAS devices allow officers to quickly confirm alcohol impairment, improving investigative efficiency and strengthening probable cause determinations. By reducing investigative time, officers can process DUI arrests more efficiently, increase proactive enforcement activity, and return to patrol sooner. Improved detection and timely enforcement are expected to result in a measurable increase in impaired driving identification and support the project's overall goal of reducing DUI-related crashes and fatalities by 20%.

Project Performance Evaluation

The Visalia Police Department will evaluate project effectiveness using a performance evaluation framework that captures both quantitative and qualitative data. This ensures project objectives are met, progress toward collision reduction goals is measured, and results are communicated to both internal and external stakeholders.

Evaluation Plan and Performance Monitoring

Quantitative Data Collection and Analysis:

The Visalia Police Department employs a Traffic Analyst responsible for ongoing monitoring and evaluation of DUI enforcement and collision trends. The Traffic Analyst produces monthly and quarterly reports that include:

- DUI-related fatal, injury, and property damage collisions.
- DUI arrest totals.
- Collision locations, times, and contributing factors.
- Year-to-year and quarter-to-quarter comparisons.

These reports are used to measure progress toward the Project's goal of a 20% reduction in DUI-related fatal and injury collisions and to confirm whether project objectives are being achieved.

Qualitative Data and Operational Review:

Supervisors assigned to DUI saturation patrols and checkpoints will review operational outcomes, staffing effectiveness, and deployment strategies following each enforcement activity. Officer feedback and operational observations will be incorporated into ongoing evaluations to improve efficiency and effectiveness throughout the Project performance period.

Monitoring and Reporting Plan

Data-Driven Enforcement Adjustments:

Monthly traffic analysis reports are reviewed by the Traffic Unit supervisor to assess enforcement outcomes and identify trends. This data-driven approach allows the department to adjust saturation patrol locations, checkpoint sites, and deployment times to ensure resources are focused in areas with the highest DUI risk.

Schedule A

Internal Distribution and Oversight:

Traffic analysis reports and enforcement summaries are distributed internally to command staff, supervisors, and involved personnel. This ensures consistent oversight, accountability, and informed decision-making throughout the project period.

Communication Plan and Community Engagement

Internal Communication:

- Regular Traffic Unit meetings and briefings are used to review enforcement results, collision trends, and project progress.
- Command staff receives periodic summaries highlighting performance measures, enforcement outcomes, and progress toward project goals.

External Communication and Public Awareness

The Visalia Police Department maintains a proactive communication strategy to share project results and promote public safety:

Public Information Officer (PIO):

- Issues press releases related to DUI enforcement efforts.
- Provides advance notification of DUI checkpoints.
- Shares enforcement outcomes and safety messaging through social media platforms.

Community Outreach Coordinator:

- Helps Traffic Officers engage with community members at meetings, events, and outreach activities.
- Coordinated educational presentations on impaired driving risks and the department's traffic safety initiatives.
- Gathers community feedback to inform future enforcement and education efforts.

Project Impact and Transparency

The Visalia Police Department will demonstrate the project's effectiveness and positive impact on roadway safety through continuous monitoring, data analysis, and communication. This process ensures accountability, supports ongoing improvement, and keeps the community informed of efforts while working toward the Project's goal of reducing DUI-related crashes, injuries, and fatalities.

Program Sustainability

The Visalia Police Department will sustain DUI enforcement by fully integrating personnel, training, and enforcement strategies into routine department operations. DUI enforcement remains a departmental priority due to its direct impact on public safety and the risk of serious injury and fatal collisions. During the 2024–2025 Cannabis Tax Fund Grant cycle, the department made key one-time purchases of DUI enforcement equipment and supplies, allowing DUI saturation patrols and checkpoints to be conducted without recurring equipment costs. These resources will continue to support enforcement activities if grant funding is reduced.

The department has also developed POST-approved in-house SFST and ARIDE instructors, eliminating recurring training expenses such as travel, lodging, and per diem while ensuring continued access to essential DUI training for both new and current personnel.

While significantly reduced or discontinued funding would present challenges, the department has taken steps to minimize the impact through training, equipment acquisition, and deployment strategies. By 2029, these sustained investments will place the department in a stronger position to limit the impacts associated with reduced or unavailable grant funding. Currently, 99 of 164 sworn officers are trained in SFST, providing long-term DUI detection capability across patrol. Continued emphasis on data-driven deployment, efficient resource management, technology-based enforcement tools, and routine high-visibility DUI operations will sustain deterrence and reinforce community expectations of consistent enforcement beyond the grant period.

Schedule A

Administrative Support

Staffing and Operational Capabilities

Staffing levels are adequate to complete the requested activities. The Visalia Police Department has maintained consistent staffing, and the number of officers required for each detail is attainable. The department's Volunteer Program assists in managing checkpoints, further bolstering staffing capabilities. Additionally, both patrol and Traffic Officers have demonstrated a high interest in participating in DUI operations. With the DUI Unit and their specialized training, the department will continue to possess the necessary staffing to adequately cover every detail as required.

The program staff, particularly those in the Traffic Unit, have extensive experience coordinating grant programs with the Office of Traffic Safety since 2004 and the CTFG since 2024. The department's long-term involvement in managing grants has created a deep understanding of the operational and strategic aspects necessary for successful implementation.

Fiscal Management

The department's Financial Analyst brings over 30 years of experience in managing funds and budgets. This level of expertise ensures that the financial aspects of grant programs are handled with the highest level of accountability and accuracy.

Training and Support

For new staff, particularly those in patrol and the DUI Unit, the department plans to provide comprehensive training in DUI and traffic enforcement to effectively work grant operations.

The Visalia Police Department, along with the City Manager and City Council, support the department in its application to receive funds and implement grant operations.

Schedule B-1 Budget Narrative

City of Visalia

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

Other Direct Costs

DUI Preliminary Alcohol Screening Device

\$6,822.00

Quantity: 9, Unit Cost: \$695, 8.5% Tax: \$531.68, Shipping: \$36.20, Total: \$6,822.88.

The alcohol screening devices will be used in all twenty-one (21) DUI Saturations and all three (3) DUI checkpoints.

Personnel

DUI Saturation Patrol

\$129,626.00

21 DUI Saturation Patrols, 6 Hours per patrol.

Sergeant OT Rate with Benefits \$125 - \$134.80 per hour.

Officer OT rate with benefits \$67 - \$111.80 per hour.

Total Project Hours for Sergeant = 126 hours X \$134.38 = \$16,931.88.

Total Projected Hours for Officers = 1,008 X \$111.80 = \$112,694.40.

Total Cost for project = \$129,626.28.

Budgeted cost estimates above were calculated using the highest applicable hourly rates and reflect staffing of one (1) sergeant and eight (8) officers per detail. Staffing levels for each enforcement detail may vary and will be adjusted based on available grant funding remaining after each completed detail. Additional officers may be assigned when actual personnel costs and remaining grant funds allow. By adjusting staffing based on actual expenses and available balances, the department maximizes both enforcement impact and the efficient use of grant resources throughout the project period.

DUI Checkpoint

\$20,530.00

3 DUI Checkpoints, 6 Hours per checkpoint.

Sergeant OT Rate with Benefits \$125 - \$134.80 per hour.

Officer OT rate with benefits \$67- \$111.80 per hour.

Total Project Hours for Sergeant = 18 hours X \$134.38 = \$2,418.84.

Total Projected Hours for Officers = 162 X \$111.80 = \$18,111.60.

Total Cost for project = \$20,530.44.

Budgeted cost estimates above were calculated using the highest applicable hourly rates and reflect staffing of one (1) sergeant and nine (9) officers per detail. Staffing levels for each enforcement detail may vary and will be adjusted based on available grant funding remaining after each completed detail. Additional officers may be assigned when actual personnel costs and remaining grant funds allow. By adjusting staffing based on actual expenses and available balances, the department maximizes both enforcement impact and the efficient use of grant resources throughout the project period.

Schedule B

Detailed Budget Estimate

Award Number	Organization/Agency	Total Amount
30923	City of Visalia	\$156,978.00

Cost Category	Line Item Name	Total Cost to Grant
Other Direct Costs	DUI Preliminary Alcohol Screening Device	\$6,822.00
	Category Sub-Total	\$6,822.00
Personnel	DUI Checkpoint	\$20,530.00
	DUI Saturation Patrol	\$129,626.00
	Category Sub-Total	\$150,156.00

Grant Total	\$156,978.00
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