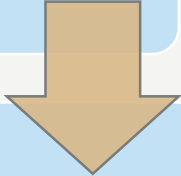




**FY 2025/26 – FY 2029/30
Consolidated Plan
&
1st Year Annual Action Plan**
April 7, 2025

What is a Consolidated Plan (Con Plan)?

Outlines 5-year goals for housing and community development using federal CDBG & HOME funds.



Includes an analysis of community needs.



Includes an Annual Action Plan addressing needs identified in the Con Plan.



Once adopted, Con Plan changes require another Community Needs Assessment with HUD submittal.

Con Plan Main Components

1

Housing & Homelessness Needs Assessment: Needs of low-income individuals and families.

2

Housing Market Analysis: Inventory of shelters/housing related services, housing units, etc.

3

Strategic Plan: To address identified needs for 5-years.

4

Annual Action Plan: Actionable steps by program year.

What is an Annual Action Plan?



Translates the Con Plan goals into actionable steps by program year.



Includes feedback collected from the public.



Annual Action Plan Should not deviate from Con Plan.

Community Engagement Review



Surveys Completed

- Organization & Citizen: July 12 - August 2, 2024
- FW Women's Conference: November 2023



Community Meetings

- Public Hearing & Council Meeting: September 3, 2024
- Community Meeting CAC: September 4, 2024
- Community Meeting Virtual: September 9, 2024

Organization Focus Groups

- Virtual Meeting: September 25, 2024
- Virtual Meeting: October 2, 2024



Community Survey Results

Organization and Resident Survey Completed: 7/12/24 – 8/2/24

- 21 Organizations Completed
- 116 Citizen Survey Completed

Farmer Worker (FW) Women's Conference: November 2023

- 107 Surveys Completed
- 34 Spanish Surveys Completed

Populations Served by Organizations Surveyed

Low-Income

Domestic
Violence Victims

Homeless

Disabled

Youth

Protected Class
Members

Elderly

Individuals with
HIV/AIDS

Summary of Priority Community Needs

Priority Need	Description
Affordable housing	Development of affordable rental housing including senior housing, and tenant based rental assistance.
Public services	Homeless/prevention, job training, youth services, and fair housing services.
Property maintenance	Single-family and mobile home rehab for low-income senior and/or disabled.
Neighborhood preservation	Code enforcement services in deteriorating low-mod income (LMI) areas.
Emergency shelter	Development of an emergency shelter for people experiencing homelessness.
Improve community and public facilities	Infrastructure accessibility and public youth amenities improvements.

Top 5 Community Assessment Needs



1) Affordable Housing



2) Homeless/Homeless Prevention Programs



3) Emergency Drop-in Shelter



4) Home Repair Assistance



5) Job Training

Council Engagement Review



Council Meetings

- Council Meeting: September 3, 2024
- Council Work Session: December 3, 2024

Council Priorities Expressed

- Affordable Housing
- Senior Housing/Services
- Disabled Housing/Services
- Emergency Shelter
- Park Improvements
- Code Enforcement
- Home Repairs
- Homeless Services
- Homeless Prevention
- Mental Health
- Substance Abuse
- Youth Services
- Job Training
- Childcare

CDBG 5-Year Proposed Activities

Resources	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Annual CDBG Allocation	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000
Program Income	50,000	50,000	50,000	50,000	50,000	250,000
Prior Year Resources	450,000	-	-	-	-	450,000
Total CDBG Resources	\$1,700,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,700,000
Expenditures						
Administration (20%)	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Public Services (15%)	180,000	180,000	180,000	180,000	180,000	900,000
Single-Family Home Repair Program	100,000	100,000	100,000	100,000	100,000	500,000
Senior Mobile Home Repair Program	100,000	100,000	100,000	100,000	100,000	500,000
Code Enforcement	170,000	170,000	170,000	170,000	170,000	850,000
Emergency Shelter	900,000	450,000	-	-	-	1,350,000
Sidewalk ADA Improvements	-	-	450,000	300,000	450,000	1,200,000
Park Youth Improvements	-	-	-	150,000	-	150,000
Total CDBG Expenditures	\$1,700,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,700,000

HOME 5-Year Proposed Activities

Resources	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Annual HOME Allocation	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Program Income	100,000	100,000	100,000	100,000	100,000	500,000
Prior Year Resources	40,000	-	-	-	-	40,000
Total HOME Resources	\$640,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,040,000
Expenditures						
Administration (10%)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Rancho Colegio Project	290,000	-	-	-	-	290,000
Senior Housing Project	300,000	450,000	450,000	-	-	1,200,000
Affordable Rental Housing Project	-	-	-	450,000	450,000	900,000
Tenant-Based Rental Assistance	-	100,000	100,000	100,000	100,000	400,000
Total HOME Expenditures	\$640,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,040,000



FY 2025/26 CDBG Action Plan

Project	Description	Funding
Administration (20%)	Administration	\$250,000
Public Services (15%)	Detail on next slide	\$180,000
Single Family Home Repair Program	For owner-occupied LMI seniors/disabled	\$100,000
Senior Mobile Home Repair Program	For owner occupied LMI seniors/disabled	\$100,000
Code Enforcement	Services in deteriorating LMI areas	\$170,000
Emergency Shelter*	Development of a low-barrier emergency shelter	\$900,000
Total		\$1,700,000

**Any increase or decrease of 2025 CDBG funds will be directed to the Emergency Shelter Project.*



FY 2025/26 CDBG Public Services

Project (Limited to 15%)	Funding
Kings Tulare Homeless Alliance – Continuum of Care/Point-in-Time	\$20,000
Family Services – Permanent Supportive Housing (PSH) Match	\$50,000
Kings View – Housing Flex Funds	\$45,000
Kings View – Eden House Transitional Housing Food Assistance	\$45,000
CSET – Fair Housing Services	\$20,000
Total	\$180,000



FY 2025/26 HOME Action Plan

Project	Description	Funding
Administration (10%)	Administration	\$50,000
HOME-CHDO Project Rancho Colegio	SHE 80-unit multi-family rental complex.	\$290,000
Senior Housing*	For low-income seniors 62-years and older.	\$300,000
Total		\$640,000

**Any increase or decrease of 2025 HOME funds will be directed to the Senior Housing Project.*



What's Next in the Con Plan/Action Plan Process?

Citizen Engagement (Underway)

Analyze Data and Public Input

Formulate Strategic Goals and Objectives

Draft Con Plan and Annual Action Plan



30-Day Public Comment Period

***Opportunity for
final Council edits***

Adopt Plan April 21, 2025 – Due to HUD May 15, 2025



FY 2024/25 CDBG Action Plan Amendment

FY 2024/25 CDBG Action Plan Amendment

Activity	Approved	<i>Adjustments</i>	Proposed
ADA Compliance Project Tree Wells (CP0618)	\$450,000	<i>(\$450,000)</i>	\$0
Total	\$450,000	<i>(\$450,000)</i>	\$0



CDBG 5-Year Proposed Activities

Resources	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Annual CDBG Allocation	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000
Program Income	50,000	50,000	50,000	50,000	50,000	250,000
Prior Year Resources	450,000	-			-	450,000
Total CDBG Resources	\$1,700,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,700,000
Expenditures						
Administration (20%)	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Public Services (15%)	180,000	180,000	180,000	180,000	180,000	900,000
Single-Family Home Repair Program	100,000	100,000	100,000	100,000	100,000	500,000
Senior Mobile Home Repair Program	100,000	100,000	100,000	100,000	100,000	500,000
Code Enforcement	170,000	170,000	170,000	170,000	170,000	850,000
Emergency Shelter	900,000	450,000	-	-	-	1,350,000
Sidewalk ADA Improvements	-	-	450,000	300,000	450,000	1,200,000
Park Youth Improvements	-	-	-	150,000	-	150,000
Total CDBG Expenditures	\$1,700,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,700,000

Questions?

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Focus Group Needs (Organization Response)



1) Rental subsidies



2) Senior home repairs



3) Affordable housing development and preservation



4) Homeless prevention



5) Senior housing with supportive services



6) ADA housing units



7) Low-barrier emergency shelter



8) Transition-age youth services and housing

Top 5 Needs (Organization Response)



1) Shortage of Affordable Housing



2) Homeless Prevention Programs



3) Mental Health Services



4) Substance Abuse Treatment



5) Job Training Programs

Top 5 Service 15% Needs (Citizen Response)



1) Mental Health



2) Domestic Violence



3) Job Training



4) Youth



5) Homeless



Top 5 Housing Needs (Citizen Response)



1) Senior Housing



2) Development of Affordable Rental Housing



3) Emergency Drop-in Shelter



4 Rehab of Affordable Apartments



5) Rehab of Single-Family Homes

Top 5 Infrastructure Improvements Needed (Citizen Response)



1) Street/Roads



2) Parks



3) Flood Drainage



4) Street Lighting



5) Sidewalks

