

315 E. Acequia Avenue
Visalia, CA 93291

DESCRIPTION OF WORK:

* note: enter "decrease" as a negative number (i.e. -1000)

Depart. Head signature: Date: 09/08/2025

(note: Committee Chair to initial appropriate action)

Categories: E&O=Errors & Omissions; UT=Utilities; BQ=Balance of Quantities; UN=Unforeseen; CofS=Owner Directed Change of Scope

City of Visalia



Memo

To: Change Order Committee
From: Diego Corvera
Date: 09/08/2025
Re: Goshen Trail Reconstruction – Contract Amendment No. 2 (CP8130, PO3126)

Request:

CIP Engineering Division is requesting Change Order Committee to approve a design contract amendment in the amount of **\$267,520.19**.

Background:

The City of Visalia entered into an agreement with 4Creeks in the amount of \$1,269,306.00 on June 1st, 2022, for the consultant to provide engineering design services and to prepare the improvement plans, specifications, and estimates for the Goshen Trail Reconstruction Project (CP8130, Purchase Order PO3126). The project scope includes reconstruction of the existing trail, intersection modifications to improve multimodal safety, incorporation of benches, lighting and landscaping.

On June 7, 2024, a contract amendment in the amount of **\$15,000** was approved for 4Creeks to complete three renderings depicting the proposed improvements along the Goshen Trail and the improvements in the Goshen Community. These rendering were used to submit for the Active Transportation Grant Program in cycle 7 (Summer 2024).

This memorandum requests authorization of Contract Amendment #2 for the following additional services not previously included in the project scope.

Amendment #2:**Fee Schedule Amendment (original contract) - \$76,170.19**

This amendment seeks to adjust project's billing rates from the 2022 rates to new current 2025 rates consistent with the City of Visalia active On-call engineering contract. The original project did not include an inflator or rate increase in the scope and original proposed schedule was ambitious and not feasible as railroad coordination would delay the design process. Early coordination with the railroad was initiated to meet the design schedule as close as possible but the initial Railroad team was changed after 8-months of coordination and project overview and information that was transferred started over with a new team with the Railroad. This was a significant delay to the design effort and a major contributor to extending the project timeline.

Additions to Civil Scope – Task 17 (Fixed Fee) - \$191,350.00

4Creeks will provide additional design services for a protected intersection at W. Murray Avenue and N. Giddings Street, changes to the geometric design concepts related to trail alignment, curb and gutter improvements and install maintenance vehicle access in all quadrants of at-grade intersections. They will also include traffic signal modifications at the following intersections:

- Mooney Blvd and Goshen Ave
- Divisadero Street and Goshen Ave
- Hall St and Murray Avenue

This additional scope from the City came from the Cycle 7 ATP grant application process (Spring-Summer 2024). During the application process for the construction funding for the project, further safety design recommendations and multimodal network connection strategies were scoped in order to make the project more competitive for funding. These additions were accounted for in the project budget and grant award.

Total for Amendment #2: **\$267,520.19**

Upon approval of amendment No. 2, the total contract amount will be **\$1,551,826.19**

Attachments:

1. Consultant Contract Amendment #2 Scope and Fee Schedule
2. Consultant Fee table for Amendment #2 Additions to Civil Scope



August 22, 2025

Mr. Diego Corvera, PE, LCI

Senior Civil Engineer

City of Visalia – Engineering Department

315 E. Acequia Avenue

Visalia, CA 93291

**Subject: Goshen Trail Reconstruction Project – Contract Amendment 2
4Creeks Project No. 22080**

Dear Mr. Corvera,

We have prepared a scope of work and fee for the additional services required for the Goshen Trail Reconstruction Project (Camp Drive to Giddings Street). It is 4Creeks' understanding that, due to funding constraints at the time, the original 6.1-mile Goshen Trail Reconstruction Project was divided into two separate segments. Segment 1 extends from Mooney Boulevard to Giddings Street, and Segment 2 spans from Camp Drive to Mooney Boulevard. While both segments are included under the original agreement, they will be delivered as separate projects.

It is also our understanding that the County of Tulare is proposing significant improvements within the Community of Goshen. These improvements will be incorporated with Segment 2 (Camp Drive to Mooney Boulevard), creating a joint project between the County and the City. Contract Amendment 3 will outline the additional scope of work and associated fee for that joint project. Contract Amendment 2, which is the subject of this request, includes the following two components:

1. Fee Schedule Amendment (Original Contract)
2. Segment 1 (Mooney Boulevard to Giddings Street) – Additional Scope of Work

Fee Schedule Amendment (Original Contract)

This contract amendment seeks to adjust the project's billing rates from our 2022 rates to our rates for our current 2025 City of Visalia On-Call Engineering agreement. As you may be aware, industry-wide increases in labor costs, materials, and other overhead expenses have led us to review our billing rates. Since the start of the Goshen Trail Reconstruction project in 2022, we have increased our billing rates without passing the increase to the City. However, the project was originally scheduled to be completed in 2022 and due to additions to the project scope and significant delays in coordination with various outside agencies, the project continues. Please note that the City and 4Creeks met with outside agencies to determine an appropriate schedule

and budget and believed them to be appropriate. Unfortunately, circumstances beyond our control changed the schedule significantly. After careful consideration, we find it necessary to adjust our fee schedule and are requesting our current contract be amended to use this new fee schedule, effective August 1, 2025.

The updated fee schedule reflects reasonable and industry-standard adjustments to ensure that we continue to provide the expertise, responsiveness, and technical excellence that this project requires. We have attached a copy of our contracted fee schedule (Attachment A), as well as our revised fee schedule for your review (Attachment B). **The revised fee schedule is the same as we use currently under the City of Visalia On-Call Engineering agreement.**

Understanding that moving directly to the 2025 City of Visalia On-Call Engineering rates would represent a substantial budget increase, we instead propose a project budget adjustment based on a 3% annual escalation applied from 2022 through 2025. Attachment C summarizes the work completed through July 2025 and identifies the percentage of work remaining under the original agreement. This percentage was applied to the originally estimated hours to calculate the hours still required to complete the original contracted scope of work. The escalated rates were then applied to these hours to determine the cost impact of the revised fee schedule.

Beginning in January 2026, the billing rates will also escalate annually at 3%, consistent with the City's On-Call Engineering agreement, providing a predictable framework for project expenditures through the anticipated completion in 2028. Attachment D details the resulting fee adjustment, with task-by-task adjustments also summarized in Table 1, Fee Schedule Amendment (Original Contract).

Accordingly, while we request authorization to begin invoicing at the current City of Visalia On-Call Engineering rates, the project budget increase is limited only to the phased 3% annual escalations. **This results in a significantly reduced adjustment, approximately 68.6% lower than the increase that would have resulted from applying the current on-call rates directly.**

To summarize, we have attached the following for your review:

- **Attachment A** – Original contracted fee schedule (2022).
- **Attachment B** – Current 2025 On-Call City of Visalia fee schedule (proposed rates beginning August 1, 2025).
- **Attachment C** – Summary of work completed through July 2025 and calculation of remaining hours under the original scope.
- **Attachment D** – Fee adjustment breakdown with budget escalations through 2028, including task-by-task impacts as summarized in Table 1.

Table 1
Fee Schedule Amendment (Original Contract)

Task	Description	Billing Type	Fee Differential
Phase 1 – Preliminary Engineering			
01a	Project Management	Fixed Fee	\$3,910.41
01b.1	Railroad Coordination	Fixed Fee	\$2,232.63
01b.2&b.3	Railroad Coordination (3 rd Party Railroad Consultant Assistance)	Fixed Fee	\$1,095.44
02	Project Initiation	Fixed Fee	\$0.00
03.1	Topographic Survey – Draft Utilities	T&M	\$310.62
03.2	Draft Topo ROW	T&M	\$2,385.88
03.3	ROW Legal Descriptions	T&M	\$1,340.94
03.4	Preliminary Title Report	T&M	\$1,241.61
04	Preliminary Right of Way Activities	Fixed Fee	\$0.00
05	Geometric Design Concepts & Basis of Design	Fixed Fee	\$129.96
06a	Environmental Technical Studies	Fixed Fee	\$0.00
06b	Environmental Commitment Record	Fixed Fee	\$403.45
07	Geotechnical Engineering	Fixed Fee	\$0.00
08a	Utility Application	Fixed Fee	\$672.60
08b	Utility Redlines	Fixed Fee	\$3,871.45
08c	Utility Finalization	Fixed Fee	\$1,329.20
09	Subsurface Exploration	Fixed Fee	\$8,341.37
10	Civil Engineering Design	Fixed Fee	\$38,833.44
11	Architectural Landscape & Irrigation Design	Fixed Fee	\$4,129.15
12	Additional Hydraulic Engineering Study (Removed from Original Agreement)	Fixed Fee	\$0.00
13	Architectural Landscape Features Design	Fixed Fee	\$1,035.50
14	Bidding Services Assistance	Fixed Fee	\$157.05
15	Construction Assistance	Fixed Fee	\$4,749.49
16	Renderings for Cycle 7 ATP (Architectural)	Fixed Fee	\$0.00
Phase 2 – Right-of-Way			
02.1	Right-of-Way Estimates	Cost + FF	\$0.00
02.2	Appraisals	Cost + FF	\$0.00
02.2a	Appraisal Review	Cost + FF	\$0.00
02.3	Acquisitions	Cost + FF	\$0.00
02.3a	Title/Escrow Services	Cost + FF	\$0.00
02.3b	Right-of-Way Certification	Cost + FF	\$0.00
Total Fee Adjustment Based on Updated Fee Schedule			\$76,170.19

Segment 1 – Additional Scope of Work

Based on our current understanding, the additional scope of work for Segment 1 (Mooney Boulevard to Giddings Street) includes the following items:

Phase 1 – Task 17: Additions to Civil Scope

To align with updated direction from the City and UPRR, 4Creeks will perform the following additional scope of work items. These tasks were not included in the original agreement and will require additional funding. While some of these items were discussed and preliminary design efforts began earlier in the project, they were never formally added to the agreement, nor was a change order issued. Because the project scope continued to evolve based on feedback from both the City and UPRR, 4Creeks deferred submitting a change order until further comments and requirements from each agency were received, ensuring a clearer understanding of the full scope of work.

- **Design a protected intersection at Murray Avenue and Giddings Street**, including:
 - Raised protected intersection curb islands and mountable truck aprons.
 - Traffic signal modifications for updated vehicle and pedestrian detection and signal phasing.
 - Fully ADA-compliant accessible pedestrian signal locations.
 - Updated geometrics and pavement delineation layouts to meet City guidelines and industry standards for protected intersections.
 - Verification of truck turning movements to ensure compatibility with revised geometry.
- **Design traffic signal modifications**, including railroad requirement upgrades, at the following intersections:
 - Mooney Boulevard and Goshen Avenue.
 - Divisadero Street and Goshen Avenue/Murray Avenue.
 - Hall Street and Murray Avenue.
- **Design additional sidewalk and curb ramp improvements** from original scope of work per City direction, to include the following:
 - Bicycle ramp and sidewalk transition north of the railroad tracks on the east side of Mooney Boulevard.
 - Bicycle ramp on the west side of Leslie Street, north of the railroad crossing, including SCE coordination for necessary guy wire relocation .
 - Southwest and southeast curb ramps at Divisadero Street and Goshen Avenue/Murray Avenue.
 - Southeast curb ramp at Divisadero Street and Switzer Avenue and raised channelizer median on Switzer Avenue and signing and pavement delineation revisions to disallow westbound left turns from Switzer Avenue onto Divisadero Street.

- Northeast curb ramp at Murray Avenue and Giddings Street, and sidewalk transition 50' eastward to connect to existing sidewalk.
- Curb, gutter, and sidewalk improvements on the east and west sides of Giddings Street to the north of the railroad crossing, including one (1) bicycle ramp.
- **Revise trail alignment and cross-section** per latest City comments (revised after original Basis of Design comments provided by the City), including:
 - Providing a minimum 1' separation of the trail from remaining existing trees to preserve as many trees as possible.
 - Providing a minimum 1' separation of the trail from the proposed fence, to be located on the existing railroad right-of-way, if feasible.
 - Incorporating 390' of new curb and gutter between Mooney Boulevard and Leslie Street, including the replacement of one (1) storm drain inlet.
- **Design maintenance vehicle access points** at each at-grade intersection, as required by UPRR, to include the following:
 - Two (2) maintenance drive approaches on Mooney Boulevard, including coordination with SCE on necessary guy wire relocation for the drive approach on the east side of the roadway.
 - One (1) maintenance drive approach on Leslie Street.
 - One (1) maintenance drive approach on Divisadero Street.
 - One (1) maintenance drive approach on Giddings Street.

It should be noted that UPRR has requested four (4) maintenance drive approaches at each crossing location: one on each side of the roadway, both north and south of the railroad tracks. However, based on existing site conditions, there does not appear to be adequate space to accommodate all four requested approaches. Therefore, we are currently including only the approaches identified above.

- **Prepare cost estimate** for the Cycle 7 ATP application. This was completed in addition to the renderings approved by Contract Amendment 1.

The above **Task 17** services will be provided for a **Fixed Fee of \$191,350.00**.

Total Contract Amendment 2 = \$267,520.19.

Exclusions

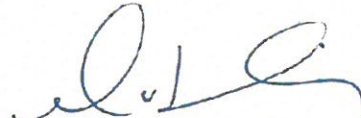
- Any work not specifically listed in this scope of services.

We understand the importance of budget planning and are happy to discuss this requested fee adjustment and contract amendment if you have any questions or concerns. Please feel free to give us a call to discuss.

Sincerely,



Lisa M. Wallis-Dutra, PE 71262, TE 1888, PTOE, RSP
Principal Traffic Engineer



Matthew D. Ainley, PE 66233
Principal-In-Charge

Attachments:

- A - Contracted Fee Schedule
- B - Updated Fee Schedule
- C - Task Completion Status Spreadsheet
- D - Contract Amendment #2 Fee Schedule Increase Spreadsheet

Project: Goshen Trail – Contract Amendment 2

City of Visalia Approval:

Signature

Date

Print Name and Title

Attachment A Contracted Fee Schedule



4Creeks, Inc. Fee Schedule – Professional

Fees are based on the median hourly pay rate for employees in each classification, plus indirect costs, overhead, and profit. Fee schedules for the various billing categories are:

Classification	Charges Per Hour	Classification	Charges Per Hour
Civil Engineering Services		Architectural Services	
Associate Engineer	\$100	Architectural Designer	\$100
Engineer	\$120	Architect	\$130
Senior Engineer	\$140		
Principal Engineer	\$170		
Planning Services		Construction Inspection (Non-Prevailing Wage)	
Associate Planner	\$100	Associate Construction Inspector	\$110
Planner	\$120	Construction Inspector	\$130
Senior Planner	\$140	Senior Construction Inspector	\$150
Principal Planner	\$160		
Structural Engineering Services		Construction Management	
Associate Structural Engineer	\$125	Associate Construction Manager	\$120
Structural Engineer	\$135	Construction Manager	\$140
Senior Structural Engineer	\$145	Senior Construction Manager	\$160
GIS Services		Technical Services	
Associate GIS Technician	\$90	Project Technician I	\$60
GIS Technician	\$100	Project Technician II	\$75
Senior GIS Technician	\$120	Project Technician III	\$90
		Project Technician IV	\$100
Utility Design Services		Public Outreach Coordination	
Associate Designer	\$110	Associate Outreach Coordinator	\$100
Designer	\$120	Outreach Coordinator	\$120
Senior Designer	\$130		
Land Surveying Services			
Assistant Surveyor	\$100	Water Consulting Services	
Land Surveyor	\$120	Associate Water Consultant	\$100
Senior Surveyor	\$140	Water Consultant	\$120
Principal Land Surveyor	\$170	Senior Water Consultant	\$140
1-Man Survey Crew *	\$115		
2-Man Survey Crew *	\$185	Executive Staff	
3-Man Survey Crew*	\$250	Associate Executive	\$120
Drone Pilot	\$155	Executive	\$130
		Senior Executive	\$140
Software Engineering Services		Expert Witness	
Associate Software Engineer	\$75	Expert Witness	\$205
Software Engineer	\$110		
Senior Software Engineer	\$130		

Direct Charges

At cost plus fifteen percent (15%):

- Transportation and per-diem expenses (auto mileage @ current IRS rate, off-road charges \$50.00/day)
- Printing and reproduction: \$0.03 per b/w copy, \$0.12 per color copy, \$0.80 per sq. ft. large printing
- Equipment rentals, subcontractors, laboratory analyses
- Website Hosting Fees: \$15/mo. | \$150/annual

*Prevailing wage rates by separate schedule – Varies by County

Attachment A (continued) Contracted Fee Schedule



4Creeks, Inc. Fee Schedule – Professional

Fees are based on the median hourly pay rate for employees in each classification, plus indirect costs, overhead, and profit. Fee schedules for the various billing categories are:

Classification	Charges Per Hour
Construction Inspection (Prevailing Wage)	
Construction Inspector	\$150
Construction Inspector Over Time	\$180
Construction Inspector - Sunday	\$210
Land Surveying (Prevailing Wage)	
1-Man Survey Crew – Tulare County	\$150
1-Man Survey Crew – Fresno County	\$150
1-Man Survey Crew – Kings County	\$150
1-Man Survey Crew – Kern County	\$150
1-Man Survey Crew – Merced County	
2-Man Survey Crew – Tulare County	\$280
2-Man Survey Crew – Fresno County	\$280
2-Man Survey Crew – Kings County	\$280
2-Man Survey Crew – Kern County	\$280
2-Man Survey Crew – Merced County	\$280

Direct Charges

At cost plus fifteen percent (15%):

- Transportation and per-diem expenses (auto mileage @ current IRS rate, off-road charges \$50.00/day)
- Printing and reproduction: \$0.03 per b/w copy, \$0.12 per color copy, \$0.75 per sq. ft. large printing
- Equipment rentals, subcontractors, laboratory analyses

Attachment B Updated Fee Schedule



4CREEKS
Design

4Creeks, Inc. Fee Schedule – Professional

Fees are based on the median hourly pay rate for employees in each classification, plus, indirect costs, overhead, and profit. Multi-Year contracts are subject to any subsequent changes in these rates. **For the City of Visalia – an estimated annual 3% increase.**

Fee schedules for the various billing categories are:

Classification	Charges Per Hour	Classification	Charges Per Hour
Architectural Services		Planning Services	
Associate Architect	\$155	Assistant Planner	\$105
Architect	\$180	Associate Planner	\$125
Senior Architect	\$215	Planner	\$145
Principal Architect	\$245	Senior Planner	\$175
		Principal Planner	\$210
Civil Engineering Services		Project Manager/Coordinator	
Associate Engineer	\$145	Associate Project Manager/Coordinator	\$120
Engineer I	\$160	Associate Design Project Manager	\$145
Engineer II	\$175	Project Manager/Coordinator	\$145
Senior Engineer	\$195	Design Project Manager	\$170
Principal Engineer	\$245	Senior Project Manager/Coordinator	\$190
Construction Inspection (Non-Prevailing Wage)		Public Outreach Coordination	
Associate Construction Inspector*	\$125	Associate Outreach Coordinator	\$105
Construction Inspector*	\$150	Outreach Coordinator	\$125
Senior Construction Inspector*	\$170		
Construction Management		Software Engineering Services	
Associate Construction Manager	\$135	Assistant Software Engineer	\$90
Construction Manager	\$165	Associate Software Engineer	\$110
Senior Construction Manager	\$190	Software Engineer	\$135
Principal Construction Manager	\$210	Senior Software Engineer	\$165
Expert Witness		Structural Engineering Services	
Expert Witness	\$300	Associate Structural Engineer	\$145
		Structural Engineer	\$165
GIS Services		Senior Structural Engineer	\$190
GIS Technician	\$105	Principal Structural Engineer	\$215
GIS Analyst/Developer	\$120		
GIS Manager	\$145	Technical Services	
Drone Pilot	\$175	Project Technician I	\$95
		Project Technician II	\$110
Land Surveying Services		Project Technician III	\$125
Assistant Surveyor	\$120	Project Technician IV	\$140
Land Surveyor	\$155		
Senior Survey Manager	\$160	Utility Design Services	
Senior Surveyor	\$185	Associate Designer	\$125
Principal Land Surveyor	\$215	Designer	\$155
1-Man Survey Crew *	\$180	Senior Designer	\$195
2-Man Survey Crew *	\$260		
3-Man Survey Crew*	\$350	Water Consulting Services	
		Associate Water Consultant	\$115
		Water Consultant	\$140
		Senior Water Consultant	\$170

Direct Charges

At cost plus fifteen percent (15%):

- Transportation and per-diem expenses (auto mileage @ current IRS rate, off-road charges \$50.00/day)
- Printing and reproduction: \$0.03 per b/w copy, \$0.12 per color copy, \$0.80 per sq. ft. large printing
- Equipment rentals, subcontractors, laboratory analyses
- Website Hosting Fees: \$15/mo. | \$150/annual

*Prevailing wage rates by separate schedule – Varies by County


4CREEKS
Design

4Creeks, Inc. Fee Schedule – Professional

Fees are based on the median hourly pay rate for employees in each classification, plus indirect costs, overhead, and profit. Prevailing Wage and Multi-Year contracts are subject to any subsequent changes in these rates. Fee schedules for the various billing categories are:

Classification	Charges Per Hour
Construction Inspection (Prevailing Wage)	
Construction Inspector	\$170 – \$205
Construction Inspector – Over Time	\$220 – \$305
Construction Inspector – Double Time	\$260 – \$325
Land Surveying (Prevailing Wage)	
1-Man Survey Crew – Tulare County	\$200
1-Man Survey Crew – Fresno County	\$200
1-Man Survey Crew – Kings County	\$200
1-Man Survey Crew – Kern County	\$200
1-Man Survey Crew – Merced County	\$200
2-Man Survey Crew – Tulare County	\$300
2-Man Survey Crew – Fresno County	\$300
2-Man Survey Crew – Kings County	\$300
2-Man Survey Crew – Kern County	\$300
2-Man Survey Crew – Merced County	\$300
3-Man Survey Crew – Tulare County	\$395
3-Man Survey Crew – Fresno County	\$395
3-Man Survey Crew – Kings County	\$395
3-Man Survey Crew – Kern County	\$395
3-Man Survey Crew – Merced County	\$395

Direct Charges

At cost plus fifteen percent (15%):

- Transportation and per-diem expenses (auto mileage @ current IRS rate, off-road charges \$50.00/day)
- Printing and reproduction: \$0.03 per b/w copy, \$0.12 per color copy, \$0.80 per sq. ft. large printing
- Equipment rentals, subcontractors, laboratory analyses

ATTACHMENT C
GOSHEN TRAIL RECONSTRUCTION PROJECT
TASK COMPLETION STATUS

Phase	Task	Billing Type	Original Contract Amount	Total through July 2025*	Original Contract Amount Remaining	% Spent through July 2025*	% Remaining
1	01a-Project Management(01-Phase 1)	Fixed Fee	\$78,200.00	\$41,389.95	\$36,810.05	52.93%	47.07%
	01b-Railroad Coordination(01-Phase 1)						
	01b-Railroad Coordination(01-Phase 1) : 01b.1-Railroad Coordination(01-Phase 1)(01b-Railroad Coordination(01-Phase 1))	Fixed Fee	\$77,915.00	\$57,123.43	\$20,791.57	73.32%	26.68%
	01b-Railroad Coordination(01-Phase 1) : 01b.2-3rd Party Railroad Consultant Assistance (Labor)(01b-Railroad Coordination(01-Phase 1))	Fixed Fee	\$10,400.00	\$0.00	\$10,400.00	0.00%	100.00%
	01b-Railroad Coordination(01-Phase 1) : 01b.3-3rd Party Railroad Consultant Assistance (Sub)(01b-Railroad Coordination(01-Phase 1))	Fixed Fee	\$25,000.00	\$0.00	\$25,000.00	0.00%	100.00%
	02-Project Initiation(01-Phase 1)	Fixed Fee	\$12,375.00	\$12,375.00	\$0.00	100.00%	0.00%
	03-Topographic Survey(01-Phase 1)						
	03.1-Topographic Survey - Draft Utilities(01-Phase 1)(03-Topographic Survey)(03-Topographic Survey(01-Phase 1))	Time & Materials	\$20,560.00	\$17,389.96	\$3,160.04	84.63%	15.37%
	03.2-Draft Topo ROW(03-Topographic Survey)(03-Topographic Survey(01-Phase 1))	Time & Materials	\$25,320.00	\$340.00	\$24,980.00	1.34%	98.66%
	03.3-ROW Legal Descriptions(03-Topographic Survey)(03-Topographic Survey(01-Phase 1))	Time & Materials	\$14,040.00	\$0.00	\$14,040.00	0.00%	100.00%
	03.4-Preliminary Title Report(03-Topographic Survey)(03-Topographic Survey(01-Phase 1))	Time & Materials	\$13,000.00	\$0.00	\$13,000.00	0.00%	100.00%
	04-Preliminary Right of Way Activities(01-Phase 1)	Fixed Fee	\$11,500.00	\$1,150.00	\$10,350.00	10.00%	90.00%
	05-Geometric Design Concepts & Basis of Design(01-Phase 1)	Fixed Fee	\$39,460.00	\$38,175.18	\$1,284.82	96.74%	3.26%
	06a-Environmental Technical Studies(01-Phase 1)	Fixed Fee	\$22,425.00	\$0.00	\$22,425.00	0.00%	100.00%
	06b-Environmental Commitment Record(01-Phase 1)	Fixed Fee	\$3,920.00	\$0.00	\$3,920.00	0.00%	100.00%
	07-Geotechnical Engineering(01-Phase 1)	Fixed Fee	\$39,215.00	\$24,265.00	\$14,950.00	61.88%	38.12%
	08-Utility Application(01-Phase 1)						
	08a-Utility Application(08-Utility Coordination)(08-Utility Coordination(01-Phase 1))	Fixed Fee	\$13,060.00	\$6,252.90	\$6,807.10	47.88%	52.12%
	08b-Utility Readlines(08-Utility Coordination)(08-Utility Coordination(01-Phase 1))	Fixed Fee	\$39,180.00	\$0.00	\$39,180.00	0.00%	100.00%
	08c-Utility Finalization(08-Utility Coordination)(08-Utility Coordination(01-Phase 1))	Fixed Fee	\$13,060.00	\$0.00	\$13,060.00	0.00%	100.00%
	09-Subsurface Exploration(01-Phase 1)	Fixed Fee	\$84,433.00	\$0.00	\$84,433.00	0.00%	100.00%
	10-Civil Engineering Design(01-Phase 1)	Fixed Fee	\$567,165.00	\$178,484.10	\$388,680.90	31.47%	68.53%
	11-Architectural Landscape & Irrigation Design(01-Phase 1)	Fixed Fee	\$41,297.00	\$0.00	\$41,297.00	0.00%	100.00%
	13-Architectural Landscape Features Design(01-Phase 1)	Fixed Fee	\$11,488.00	\$0.00	\$11,488.00	0.00%	100.00%
	14-Bidding Services Assistance(01-Phase 1)	Fixed Fee	\$1,400.00	\$0.00	\$1,400.00	0.00%	100.00%
	15-Construction Assistance(01-Phase 1)						
	15.1-Construction Assistance - Labor(15-Construction Assistance(01-Phase 1))	Fixed Fee	\$34,570.50	\$0.00	\$34,570.50	0.00%	100.00%
	15.2-Construction Assistance - Wood Arch(15-Construction Assistance(01-Phase 1))	Fixed Fee	\$9,832.50	\$0.00	\$9,832.50	0.00%	100.00%
	16-Rendings for Cycle 7 AIP (Contract Amendment 1)	Fixed Fee	\$15,000.00	\$15,000.00	\$0.00	100.00%	0.00%
2	02-Right of Way						
	02.1-Right of Way Estimates(02-Phase 2 - Right of Way)	Cost + FF	\$4,140.00	\$0.00	\$4,140.00	0.00%	100.00%
	02.2-Appraisals(02-Phase 2 - Right of Way)	Cost + FF	\$33,925.00	\$0.00	\$33,925.00	0.00%	100.00%
	02.2a-Appraisal Review(02-Phase 2 - Right of Way)	Cost + FF	\$10,350.00	\$0.00	\$10,350.00	0.00%	100.00%
	02.3-Acquisitions(02-Phase 2 - Right of Way)	Cost + FF	\$6,325.00	\$0.00	\$6,325.00	0.00%	100.00%
	02.3a-Title/Escrow Services(02-Phase 2 - Right of Way)	Cost + FF	\$2,875.00	\$0.00	\$2,875.00	0.00%	100.00%
	02.3b-Right of Way Certification(02-Phase 2 - Right of Way)	Cost + FF	\$2,875.00	\$0.00	\$2,875.00	0.00%	100.00%
TOTALS			\$1,284,306.00	\$391,965.52	\$892,350.48	30.52%	69.48%

*Estimated based on amount billed through June 2025 plus time spent in July 2025 (not yet invoiced)

[illegible]Party Consultant: _____

Party Consultant: _____

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Task	Hours from On
Task 1	

Task 033: Data Transfer from Train

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JASR 03.3 • RCM Legal Descriptions (1 & 2)

Fee using Current Year Rates per 3% escalation

Task 03.4 - Preliminary Title Report (T&M)

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[illegible]

Task 02.2a - Acquisition Review														
Hours from Original Budget														
Task % Remaining	Hours Remaining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fee used Current Year Rates per 1% escalation each year (2022-2023)	Fee used 2022 Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Budget Difference		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 02.3 - Acquisitions														
Hours from Original Budget														
Task % Remaining	Hours Remaining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fee used Current Year Rates per 1% escalation each year (2022-2023)	Fee used 2022 Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Budget Difference		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 02.3a - ThieleGrow Services														
Hours from Original Budget														
Task % Remaining	Hours Remaining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fee used Current Year Rates per 1% escalation each year (2022-2023)	Fee used 2022 Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Budget Difference		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 02.3b - Right of Way Certification														
Hours from Original Budget														
Task % Remaining	Hours Remaining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fee used Current Year Rates per 1% escalation each year (2022-2023)	Fee used 2022 Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Budget Difference		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Hours Remaining per Classification														
	1,037.99	679.83	623.75	623.75	642.85	642.85	482.21	30.71	111.20	111.20	54.77	5,041.10		
Total Fee Difference per Classification														
	\$ 8,862.44	\$ 6,303.45	\$ 6,340.66	\$ 7,808.24	\$ 8,345.36	\$ 10,133.65	\$ 5,812.76	\$ 388.70	\$ 1,031.09	\$ 1,752.85	\$ 863.33	\$ -	\$ 8,098.41	\$ 6,147.90
													\$ 8,098.41	\$ 6,147.90
													\$ 1,205.45	\$ 1,205.45
													\$ 73,504.69	\$ 51,164.65
													\$ 57,479.89	\$ 59,977.72
													\$ 7,827.94	\$ 76,170.20
Total Rate Change Fee Increase														
													\$ 76,170.20	\$ 76,170.20

Goshen Trail Reconstruction Project - Change Order 2

Project Estimated Fee Table

Project Technician I	Project Technician III	Associate Engineer	Engineer I	Engineer II	Senior Engineer	Principal Engineer	Subconsultant	Reimbursable Expenses Fee Varies	TOTAL
\$95	\$125	\$145	\$160	\$175	\$195	\$245	\$115		

Task Number

Task 17 - Additional Civil Improvements

Protected Intersection	80			80		24			\$29,880
Geometric Design Concepts - Basis of Design Rework	60			100		20			\$29,900
C&G Improvements & 8 Curb Ramp revisions from alignment change	80			120		16			\$34,320
Curb Ramps Addl from original scope	40			40		8			\$13,960
Traffic signal upgrades, RR equipment, maintenance access points	260			200		48			\$79,260
Cycle 7 ATP Cost Estimate	14			4		4			\$3,430
TOTAL:	0	534	0	0	544	120	\$	-	\$0

SUBTOTAL TASK = \$191,350
TOTAL ALL TASKS = \$191,350