

**ATTACHMENT 2**

**Tax Roll Summary**

	<u>FY 2025/26 - Preliminary</u>		<u>FY 2025/26 - Final</u>		<u>FY 2026/27 - Preliminary</u>		<u>Change from prior Year</u>	
	<u># of Parcels</u>	<u>\$ Amount</u>	<u># of Parcels</u>	<u>\$ Amount</u>	<u># of Parcels</u>	<u>\$ Amount</u>	<u>Increase/ (Decrease)</u>	<u>Increase/ (Decrease)</u>
							<u># of Parcels</u>	<u>\$ Amount</u>
<b><u>Owner Requested Services</u></b>								
Curb & Gutter	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Sewer Connection	53	51,018	52	49,922	59	59,234	7	9,312
Deferred Impact Fees	1	163,061	1	163,061	1	72,434	0	(90,627)
Subtotal	54	\$ 214,079	53	\$ 212,983	60	\$ 131,668	7	\$ (81,315)
<b><u>Special District Assessments</u></b>								
Property & Business Improvement District	275	\$ 447,796	274	\$ 447,475	274	\$ 447,475	-	\$ -
Northeast Improvement District	3,234	156,386	3,233	156,342	3,233	156,342	0	-
Landscape & Lighting Maintenance Districts	19,806	6,804,139	20,238	6,803,131	20,345	8,718,222	107	1,915,091
Landscape & Lighting Parks Construction	256	23,675	256	23,675	256	23,675	0	-
Open Space Assessment District	137	13,368	137	13,368	143	17,796	6	4,428
Orchard Walk Utility Assessment District	17	48,969	17	48,969	0	-	(17)	(48,969)
Laura & Atwood Water Main Assessment District	18	20,021	18	20,021	18	20,021	0	-
Subtotal	23,743	\$ 7,514,354	24,173	\$ 7,512,981	24,269	\$ 9,383,531	96	\$ 1,870,550
<b><u>Delinquent Service Charges</u></b>								
Utilities	1,718	\$ 1,070,651	1,128	\$ 838,765	1,683	\$ 1,152,699	555	\$ 313,934
Code Enforcement	640	573,679	452	370,049	517	530,839	65	160,790
Weed & Lot Abatement	48	56,751	42	50,183	65	87,711	23	37,528
Subtotal	2,406	\$ 1,701,081	1,622	\$ 1,258,997	2,265	\$ 1,771,249	643	\$ 512,252
<b>Total</b>	<b>26,203</b>	<b>\$ 9,429,514</b>	<b>25,848</b>	<b>\$ 8,984,961</b>	<b>26,594</b>	<b>\$ 11,286,448</b>	<b>746</b>	<b>\$ 2,301,487</b>