



Proposed Rates & Fees FY 2024-25

June 17, 2024
Public Hearing

Proposed Inflationary Rates

California CPI

General Rate Changes	3.94%
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ENRCCI

All Impact Fees	6.07%
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USCPI (3 Year Avg.)

Business Tax Fees	5.61%
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Meeting

Reviewed and Discussed

- New Fees
- Fee Increases Exceeding the CPI
- Adjusted Fees
- Existing Fees—Not Previously Listed

June 3rd Meeting Question

Follow-up
Adjusted

Fees

Enterprise Fees - Transit

CNG Fuel

The public price per GGE
is based on our actual
costs plus 5%.

Action Required

Tonight

- Conduct the Public
- Hearing of Resolution 2024-04 to Amend the City's fee document for the FY 2024-25 date
 - If approved the effective date will be:
 - Impact Fees – August 19, 2024 (60-day notice required)
 - All other fees – July 1, 2024

Questions?

Thank
you!