

# Proposed Rates & Fees **FY 2024-25**

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June 17, 2024  
Public Hearing

# Proposed Inflationary Rates

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## California CPI

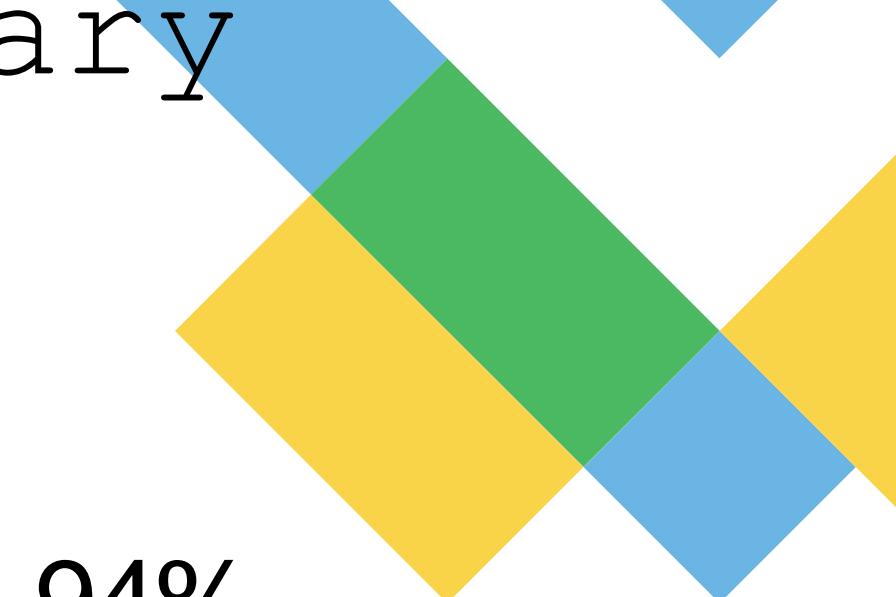
General Rate Changes 3.94%

## ENRCCI

All Impact Fees 6.07%

## USCPI (3 Year Avg.)

Business Tax Fees 5.61%



# Meeting

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Reviewed and  
~~Discussed~~

- New Fees
- Fee Increases Exceeding the CPI
- Adjusted Fees
- Existing Fees-Not Previously Listed

# June 3<sup>rd</sup> Meeting Question

Follow-up  
Adjusted

Fees  
Enterprise Fees - Transit

## **CNG Fuel**

The public price per GGE  
is based on our actual

costs plus 5%.

## Tonight

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- Conduct the Public Hearing of Resolution 2024-04 to Amend the City's fee document approved for the F~~Y~~ 2024-25 effective date will be:
  - Impact Fees - August 19, 2024 (60-day notice required)
  - All other fees - July 1, 2024

Questions?

Thank  
you !