



Draft 2022 Annual Action Plan, Draft 2021 Action Plan Amendment, & Draft HOME-ARP Allocation Plan.

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City Council Meeting
April 4, 2022

Summary

- Seeking Input for Draft 2022 Action Plan & 2021 Action Plan Amendment including HOME-ARP Allocation Plan.
- Public Comment Period 3/18/22 – 4/18/22
- Due to HUD May 15, 2022

2022 Action Plan NOFA

- **A NOFA was released 1/12/22 – 2/11/22**
 - Visalia Times Delta 1/12 & 1/18/22
 - Central Valley Purchasing System “BidNet”
 - Kings Tulare Homeless Alliance Listserv
 - City of Visalia Website

2022 CDBG Projected Resources

Table-1: 2022 CDBG Projected Resources	
Resources	Amount
2022 Annual Allocation	\$ 1,300,000
2022 Program Income	50,000
Prior Year Resources (Navigation Center Carry Forward)	1,834,163
Total 2022 CDBG Projected Resources	\$ 3,184,163

2022 CDBG Proposed Public Services

Table-2: 2022 CDBG Proposed Public Services	
Kings Tulare Homeless Alliance	\$ 20,000
Family Services Voucher Program	45,000
Kings View PATH Program	35,000
Fair Housing Education	7,500
Total 2022 CDBG Proposed Public Services	\$ 107,500

2022 CDBG Proposed Projects

Table-3: 2022 CDBG Proposed Affordable Housing

Emergency Repair and ADA Program	\$ 50,000
Senior Mobile Home Repair Program	100,000
Code Enforcement	150,000
Total 2022 CDBG Proposed Affordable Housing	\$ 300,000

Table-4: 2022 CDBG Proposed Facility Improvement Projects

ADA Compliance Projects	\$ 458,958
Navigation Center Development (Awarded 6/21/21)	2,055,205
Total 2022 CDBG Proposed Public Facility Improvement Projects	\$ 2,514,163

2022 HOME Projected Resources

Table-5: 2022 HOME Projected Resources	
2022 Annual Allocation	\$ 507,520
2022 Program Income	200,000
Total 2022 HOME Projected Resources	\$ 707,520

2022 HOME Proposed Funding

Table-6: 2022 HOME Proposed Funding	
HOME Administration	\$ 70,750
First Time Homebuyer Program	100,000
The Lofts Project	511,770
Total 2021 HOME Proposed Funding	\$ 707,520

2021 CDBG Amendment

Table-7: 2021 CDBG Annual Action Plan Amendment			
Resources	Approved	Adjustments	Proposed
2021 Annual Allocation	\$ 1,288,951		\$ 1,288,951
2021 Program Income	50,000		50,000
Prior Year Resources	\$ 1,306,758		\$ 1,306,758
Total Resources	\$ 2,645,709	\$ -	\$ 2,645,709
Expenditures	Approved	Adjustments	Proposed
Administration	\$ 264,046		\$ 264,046
Kings Tulare Homeless Alliance	20,000		20,000
Family Services Voucher Program	45,000		45,000
Kings View PATH Program	25,000		25,000
United Way of Tulare County	50,000		50,000
Fair Housing Education	7,500		7,500
Emergency Repair and ADA Program	50,000		50,000
Senior Mobile Home Repair Program	100,000		100,000
Code Enforcement	150,000		150,000
ADA Compliance Projects	100,000		100,000
Navigation Center (Forward to 2022 AAP)	\$ 1,834,163	\$ (1,834,163)	\$ -
Total Expenditures	\$ 2,645,709	\$ (1,834,163)	\$ 811,546
Carryover	\$ -	\$ 1,834,163	\$ 1,834,163

2021 HOME Amendment

Table A-2: 2021 HOME Annual Action Plan Amendment			
Resources	Approved	Adjustments	Proposed
2021 HOME Allocation	\$ 507,520	\$ -	\$ 507,520
2021 Program Income	200,000	55,000	255,000
Prior Year Funds	2,365,371	875,334	3,240,704
HOME-ARP		\$ 1,840,059	\$ 1,840,059
Total Resources	\$ 3,072,891	\$ 2,770,393	\$ 5,843,283
Expenditures	Approved	Adjustments	Proposed
HOME Admin	\$ 257,409	\$ (98,765)	\$ 158,643
HOME-ARP Admin		40,059	40,059
Tenant-Based Rental Assistance	150,000		150,000
Sequoia Village Project	1,500,000		1,500,000
The Lofts Project	1,165,482		1,165,482
NW 5th Avenue Project		1,029,099	1,029,099
HOME-ARP Project (Open RFP)		\$ 1,800,000	\$ 1,800,000
Total Expenditures	\$ 3,072,891	\$ 2,770,393	\$ 5,843,283
Carryover	\$ -	\$ -	\$ -

30-Day Public Comment Period

- 4/4/22 – Council Review & Comment
- 4/6/22 – Citizen Advisory Committee
- 4/18/22 – Public Hearing for Adoption

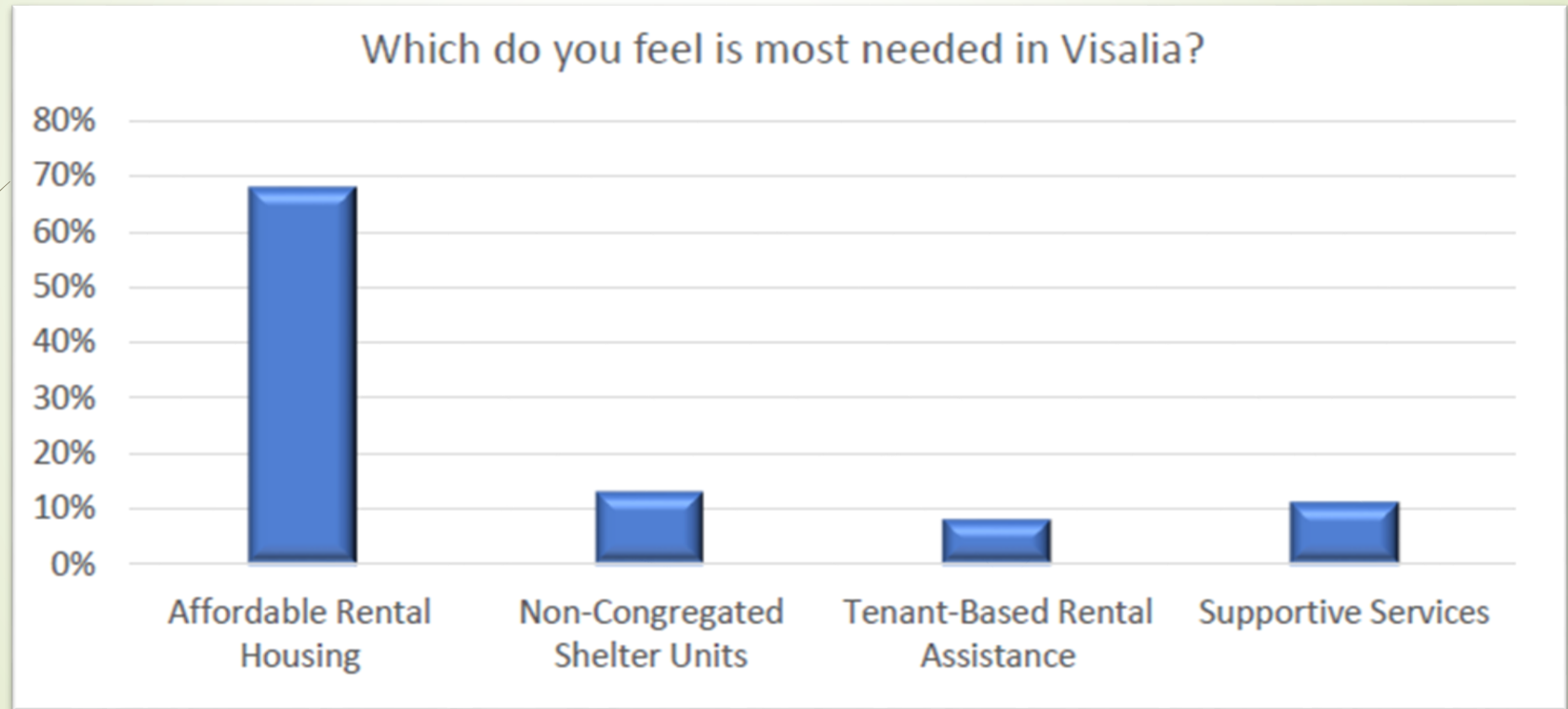
Action Tonight

- Hold a Public Hearing
- Receive public comments on the following:
 - Draft 2022 Annual Action Plan
 - Draft 2021 Action Plan Amendment
 - Draft HOME-ARP Allocation Plan

HOME-ARP Allocation Plan

- **\$1,840,059 in HOME-ARP funds**
- **Qualifying Populations:**
 - Homeless
 - At Risk of Homeless
 - Fleeing Domestic Violence or Human Trafficking
 - Greatest Risk of Housing Instability
- **Eligible Activities:**
 - Affordable Rental Housing
 - Non-Congregated Shelter Units
 - Tenant Based Rental Assistance
 - Supportive Services

HOME-ARP Community Need Assessment & Gap Analysis



HOME-ARP Proposed Funding

Table-9: HOME-ARP Funds	
HOME-ARP Administration	\$ 40,059
HOME-ARP Program Delivery	1,800,000
Total HOME-ARP	\$ 1,840,059