

Park & Recreation Facilities Impact Fee Projects - 211 (2440)						
#	Project Description	2025-26	2026-27	2027-28	2028-29	2029-30
1	East Side Regional Park EIR: Design and environmental work consisting of park master planning, preliminary engineering	106,600				
2	East Side Regional Park: Update Site Master Plan Layout to apply preliminary engineering design to locate the facilities for the entire site. Excludes design of play fields, buildings, and other public recreation facilities.	1,863,500			11,694,200	83,500
3	East Side Regional Park Basin G: Complete Construct Basin G, groundwater recharge features, and pedestrian trail around the top of the new basin, located south of Packwood Creek. Multi funded project with Proposition 1 Grant of \$1,543,497 in the General Fund (001).	32,599				
4	East Side Regional Park Basin F: Design groundwater recharge Basin F at ESRP using local funds to prepare "shovel ready" Plans, Specifications, and Estimate (PS&E) package. Staff to pursue additional funding for construction of this project. Multi funded with Gas Tax (111), Measure R Trails (132), Ground Water Recharge (224), and Waterways (261).	137,469	1,433,200			
5	East Side Regional Park (ESRP) Basin E: Design a 12-acre groundwater recharge basin at ESRP including storm water infrastructure, structures, and trails. Construction contingent on receiving grant with 20% match needed. Mill Creek Realignment in separate CIP. Multi funded project with Measure R Trails (132), Ground Water Recharge (224), and General Fund grant (001).		156,200	445,600	23,700	
6	Eastside Park -Basin D: Construct Basin D at the Eastside regional park. Multi funded project with Prop 68 Grant of \$1.9 million in the General Fund and Ground Water Recharge (224).	510,159				

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7	Riverway Sports Park - North Parking Lot- Design parking lot, exit road, adjacent features such as landscaping, sidewalk, bike route along Riverway to the St Johns Trail, and completing/ altering the existing roundabout to create a permanent entrance to the parking lot.	1,614,790				
8	Riverway Community Dog Park - Dog Park will be 0.8 acres located adjacent to the St Johns River. The park will include fencing, turf, benches and a shade structure. Multi funded with Prop 68 Grant of \$177,952 in the General Fund (001)	49,433				
9	Victory Oaks Park - 2-Acre Neighborhood Park: Acquire land, design, and build a neighborhood park of 2 acres in the north side of Ferguson 1/4 mile west of Demaree. Park to include walking paths, playground, picnic area, and open turf.	2,250,000	1,250,000			
10	Road 148-Mineral King to St. John's Parkway: Design and construct approximately 6,400 ft of Tower Street from Mineral King to St. John's Parkway includes culvert crossing of Mill Creek (Army Corp Permit). Multi funded with Transportation Impact (241).	3,403,500	160,700	8,690,000		8,300,000
11	Elliot Property Park - 4-Acre Neighborhood Park: Acquire land, design, and build a 4-acre neighborhood park in the area of Tulare and Roeben.	5,197,370				
12	Pearlwoods Park - 5-Acre Neighborhood Park: Aquire land, design, and build a 5-acre neighborhood park at Road 148 and Cameron Creek	3,042,372				
13	City Inclusive Park - funded with Prop 68 grant \$7,829,352 in General Fund (001) and local match of \$51,000 from 211 fund. Located on Oak St between Burke St and Imagine U children's museum.	33,593				
14	Removal of Orchard Eastside Regional Park - Multi Funded with \$313,500 DWR grant in General Fund (001).	37,393				

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15	Goshen-Virmargo Park/Pond: Design regional park/pond at the northwest corner of Goshen and Virmargo. Basin parcel is already City property but park will require additional land acquisition to the West. Multi-funded with Storm Sewer (221).				1,700,000	
16	Master Plan Update: Encompasses Recreation, Parks, Urban Forestry, Buildings, and Trails. Multi funded with General Fund (001).	100,000				
17	Southside Open Space and Basin: Acquire land for development of linear, landscaped basin with functional passive space open on the south side of SR-198, east of Shirk St. to receive City storm water flows from Mill Creek through either Persian-Watson Ditch or through a pipeline north under SR-198. Phase 1 to be implemented with the Sierra Village development expansion requiring relocate of existing basin. Project includes acquisition of the anticipated additional ROW needed for the Shirk 198 Interchange. Construction not included. Multi funded project with Storm Sewer (221), and Transportation Impact (241).		944,600			
18	New Recreation Center - This project will include the construction of an approximately 60,000 sq. ft. indoor recreational facility at a site to be later determined. Location and amenities to be determined by proposed Parks and Recreation Master Plan. Maintenance cost estimated to be \$450k per year.			50,000	20,000,000	
	Total	18,378,778	3,944,700	9,185,600	33,417,900	8,383,500