

City of Visalia ACTUAL FY 2026/27 CDBG and HOME Annual Action Plan		
Resources:	CDBG	HOME
2026 Annual Grant Allocation	\$ 1,074,517	\$ 415,273
2026 Estimated Program Income	50,000	100,000
Total FY 2026/27 CDBG and HOME Resources	\$ 1,124,517	\$ 515,273
Expenditures:		
Administration and Planning (20% Cap):		
Grant Administration	\$ 224,900	\$ 50,000
Total Administration (20% Cap)	\$ 224,900	\$ 50,000
Public Services (15% Cap):		
Kings Tulare Homeless Alliance - Continuum of Care/Point-In-Time	\$ 20,000	\$ -
Family Services - Permanent Supportive Housing (PSH) Match	50,000	-
CSET - Fair Housing Education	30,000	-
Salt + Light - Street Outreach & Housing Flex Funds	68,000	-
Total Public Services (15% Cap)	\$ 168,000	\$ -
Affordable Housing:		
Self-Help Enterprises - Single-Family Home Repair Program	\$ 100,000	\$ -
Self-Help Enterprises - Senior Mobile Home Repair Program	100,000	-
Code Enforcement Services - In Low-Moderate Income Areas	195,000	-
HOMECHDO - Crescent Meadows Senior Housing Project CP0792*	-	465,273
Total Affordable Housing	\$ 395,000	\$ 465,273
Public Facility Improvements:		
Lincoln Oval Park Fence & Lighting Improvements CP0752	\$ 140,000	\$ -
ADA Compliance Projects - ADA Tree Wells Project CP0618*	196,617	-
Total Public Facility Improvements	\$ 336,617	\$ -
Total FY 2026/27 CDBG and HOME Expenditures	\$ 1,124,517	\$ 515,273

**Any additional increase or decrease of FY 2026/27 HOME annual allocation, program income, and/or prior year resources will be directed to HOME-CHDO Crescent Meadows Senior Housing Project CP0792. **Any additional increase or decrease of FY 2026/27 CDBG annual allocation and/or program income will be directed to the ADA Tree Wells compliance project CP0618.*