

Dump On Us
Schedule FY 22-
23

August 20, 2022

October 15, 2022

December 10, 2022

January 7, 2023

March 18, 2023

May 20, 2023

Average Dump on Us Event Costs

Item	Avg Cost per event	Avg Cost Per Year
Personnel	\$15,000.00	\$90,000.00
Disposal Costs	\$8,000.00	\$48,000.00
Equipment	\$7,000.00	\$42,000.00
Safety Supplies	\$500.00	\$3,000.00
Miscellaneous	\$750.00	\$4,500.00
Totals	\$31,250.00	\$187,500.00

Average Dump On Us Statistics

ITEM	TONS PER EVENT	TONS PER YEAR
Landfill	85	510
Recycle (B&G)	25	150
Mattresses	3	18
Metal	10	60
Totals	123	738

City receives approximately 550 – 750 vehicles and trailers per event. Part of the success of the City run event is due to the set schedule in advance. City staff is well experienced and able to handle large dump events.

Other Caltrans Events in past fiscal year

Caltrans run events:

- ❖ Madera/Fresno
 - limited event, no tires, HHW, or large appliances
 - 155 Vehicles/trailers
- ❖ Delano/Exeter
 - Wasn't very successful
 - Less than 40 vehicles/trailers

Other City run events (sponsored by Caltrans):

- ❖ Kings County Recycling Authority
 - Hanford/Corcoran