

City of Visalia, California
Comprehensive Parks and Recreation Master Plan
Proposed Fees
27-Aug-25

	Total
Hourly Rate	
Task 1 – Project Initiation, Policy Interface, & Social Pinpoint Site	
Subtotal Dollars	\$ 29,915
Task 2 – Community Engagement and Market Profile	
Subtotal Dollars	\$ 54,600
Task 3 - Park, Facility, & Program Inventory with Level of Service Analysis	
Subtotal Dollars	\$ 34,660
Task 4 - Maintenance Operations & Standards Review	
Subtotal Dollars	\$ 21,700
Task 5 – Organizational, Program, and Service Assessment	
Subtotal Dollars	\$ 21,000
Task 6 – Needs Synthesis & Preliminary Strategies	
Subtotal Dollars	\$ 13,470
Task 7 – Capital Improvement Plan (CIP) Development	
Subtotal Dollars	\$ 25,810
Task 8 – Park Impact Fee Analysis (Mitigation Fee Act Compliance)	
Subtotal Dollars	\$ 33,400
Task 9 – Financial & Cost Recovery Analysis	
Subtotal Dollars	\$ 15,600
Task 10 – Implementation & Funding Plan	
Subtotal Dollars	\$ 8,800
Task 11 – Master Plan Document Development & Adoption	
Subtotal Dollars	\$ 14,800
TOTAL DOLLARS	\$ 273,755