

VISALIA MUNICIPAL AIRPORT
 CITY OF VISALIA, CALIFORNIA

2024 AIRPORT INFRASTRUCTURE GRANT (AIG)

ACQUISITION COSTS BASED ON BIDS

Acquire Airfield Sweeper

Item No.	Description	Unit	Unit Cost	Quantity	Total Cost
Base Bid					
1	Airfield Sweeper	L.S.	L.S.	L.S.	\$ 381,494.00
	<i>Total Base Bid</i>				\$ 381,494.00
Alternate 1 - Non FAA Eligible					
1-1	One Gutter Brush Broom Attachment with Poly Brushes on Driver's Side*	L.S.	L.S.	L.S.	\$ 1,800.00
	<i>Total Alternate 1</i>				\$ 1,800.00
Change Order No. 1					
CO1-1	Front Bumper Mounted Magnet	L.S.	L.S.	L.S.	\$ 1,193.50
	<i>Total Change Order 1</i>				\$ 1,193.50
	Total Acquisition				\$ 384,487.50

*Not eligible for FAA funding.

**VISALIA MUNICIPAL AIRPORT
CITY OF VISALIA, CALIFORNIA**

2024 AIRPORT INFRASTRUCTURE GRANT (AIG)

BREAKDOWN OF ENGINEERING COSTS

Acquire Airfield Sweeper

Staff	Total		
	Hours	Rate	Total
<u>Project Formulation</u>			
DBE Program and Goal Preparation			\$ 11,000.00
Brandley Supervision/Coordination			1,100.00
NEPA Environmental Document			1,000.00
Brandley Supervision/Coordination			100.00
<i>Total Project Formulation</i>			<u>\$ 13,200.00</u>
<u>Engineering Design and Preparation of Specifications</u>			
Principal Engineer	15.5	\$ 300.00	\$ 4,650.00
Junior Engineer	37.0	120.00	4,440.00
Project Administrator	16.0	100.00	1,600.00
<i>Total Design and Preparation of Specifications</i>			<u>\$ 10,690.00</u>
		<i>Use</i>	\$ 10,700.00
<u>Engineering During Bid and Award</u>			
Principal Engineer	12.0	\$ 300.00	\$ 3,600.00
Junior Engineer	8.0	120.00	960.00
Project Administrator	8.0	100.00	800.00
Clerical	5.0	85.00	425.00
<i>Total Engineering During Bid & Award</i>			<u>\$ 5,785.00</u>
		<i>Use</i>	\$ 5,800.00
<u>Equipment Review and Inspection, Final Project Closeout</u>			
Principal Engineer	15.0	\$ 300.00	\$ 4,500.00
Junior Engineer	5.0	120.00	600.00
Project Administrator	10.0	100.00	1,000.00
Clerical	5.0	85.00	425.00
<i>Total Equipment Inspection, Final Closeout</i>			<u>\$ 6,525.00</u>
		<i>Use</i>	\$ 6,500.00
TOTAL			\$ 36,200.00

VISALIA MUNICIPAL AIRPORT
CITY OF VISALIA, CALIFORNIA

2024 AIRPORT INFRASTRUCTURE GRANT (AIG)

BREAKDOWN OF ADMINISTRATIVE COSTS

Acquire Airfield Sweeper

Salaries - City of Visalia/Visalia Municipal Airport	\$ 7,000.00	
Advertisement, Legal Fees, etc.	<u>3,000.00</u>	
<i>Total Administrative Costs</i>		<u>\$ 10,000.00</u>

VISALIA MUNICIPAL AIRPORT
CITY OF VISALIA, CALIFORNIA

2024 AIRPORT INFRASTRUCTURE GRANT (AIG)

SUMMARY OF PROJECT COSTS

Acquire Airfield Sweeper

Equipment	\$ 384,487.50
Engineering	36,200.00
Administration	<u>10,000.00</u>
Total Project Cost	\$ 430,687.50
Less: Ineligible Cost - Alternate 1	<u>(1,800.00)</u>
Total (FAA Eligible) Project Costs	\$ 428,887.50
F.A.A. Participation - 90%	\$ 385,999.00
Sponsor Participation - Grant Match (10%) + Ineligible Costs	\$ 44,688.50