

City of Visalia
MR Bike Pedestrian Projects

City #	Status	Fed #	Limits	Current Allocation	CMAQ	TE	ATP	Amt Left for Supplementals	Supplementals (MR)	Remaining Capacity	Proposed Reallocation	Updated Remaining Capacity	Designate funds to project(s):
Mill Creek Trail				\$ 3,700,000	\$ 422,000	\$ -	\$ 141,000	\$ 3,137,000	\$ 2,754,330.08	\$ 382,670	\$ (382,670)	\$ -	
9919	Active		Lovers Ln to Cain						\$ 780,000.00				
0118	Complete	5044(103)	Tipton to Burke				\$ 141,000		\$ 169,996.93				
0121	Complete		Burke to Goshen						\$ 686,153.63				
8292	Complete	5044(073)	Akers to Marcin		\$ 422,000				\$ 330,917.80				
0187	Complete		Mill Creek Bridge East of Shirk						\$ 395,000.00				
9843	Complete		Garden Park to McAuliff						\$ 224,852.78				
8267	Complete		Garden Park to McAuliff (Rehab)						\$ 71,976.68				
9100/8133	Complete		Marcin to Tommy						\$ 80,421.88				
8203	Complete		Mill Creek Trail						\$ 11,000.00				
8295	Complete		Murray to Road 152						\$ 4,010.38				
Santa Fe Trail				\$ 7,370,057	\$ 560,000	\$ -	\$ -	\$ 6,810,057	\$ 3,663,220.14	\$ 3,146,837	\$ (512,837)	\$ 2,634,000	Santa Fe Bike Lanes Project
0480	Active		Santa Fe Class IV Bike Lane from Tulare Ave. to Houston Ave.						\$ 400,000.00				
8118	Complete	5044(090)	Houston to Riggins		\$ 560,000				\$ 544,928.49				
8117	Complete		Ave 272 to Tulare						\$ 2,718,291.65				
St Johns River Trail				\$ 3,000,000	\$ 1,181,000	\$ 245,000	\$ -	\$ 1,574,000	\$ 1,946,985.90	\$ (372,986)	\$ 372,986	\$ -	
8131	Active	5044(105)	Riggins to Dinuba		\$ 1,181,000				\$ 353,970.00				
0119	Complete		Riverway Dr						\$ 835,000.00				
9716	Complete		McAuliff to Rd 148						\$ 153,119.88				
8261	Complete		Riparian W of Dinuba (EEM)						\$ 74,937.00				
8314	Complete		Hughes Property Acquisition						\$ 42,819.58				
8041	Complete	5044(061)	Rd 148 to Cutler Park			\$ 245,000			\$ 487,139.44				
Packwood Creek Trail				\$ 5,746,764	\$ 1,937,000	\$ 368,000	\$ -	\$ 3,441,764	\$ 3,438,249.20	\$ 3,515	\$ -	\$ 3,515	
0012	Complete	5044(104)	Santa Fe to Crumal		\$ 1,137,000				\$ 745,065.50				
9915	Complete	5044(040)	Along Cameron Ave						\$ 616,917.11				
9956	Complete	5044(075)	Caldwell to Cameron		\$ 480,000				\$ 725,546.44				
8285	Complete	5044(078)	Cameron to Visalia Pkwy			\$ 118,000			\$ 327,272.26				
8119	Complete	5044(074)	Walnut Ave RR to Cedar		\$ 320,000				\$ 255,379.30				
8120	Complete	5044(077)	Crumal to Sue			\$ 250,000			\$ 768,068.59				
Modoc Ditch Trail				\$ 3,000,000	\$ 818,000	\$ -	\$ -	\$ 2,182,000	\$ 2,052,683.17	\$ 129,317	\$ 170,700	\$ 300,017	Modoc Basin Trail (Design)
8228	Complete		Gidding to Demaree		\$ 730,000				\$ 573,548.21				
8229	Complete		Court to St. Johns River						\$ 588,376.17				
8128	Complete	5044(085)	Dinuba to Giddings		\$ 88,000				\$ 709,692.81				
8208	Complete		Mooney to Riggins						\$ 160,775.58				
8296	Complete		Ferguson & Dinuba (EEM)						\$ 20,290.40				
Goshen Trail				\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 1,736,630.00	\$ 1,263,370	\$ 1,912,000	\$ 3,175,370	Goshen Trail Replacement Project
8130	Active		Giddings to Akers						\$ 1,736,630.00				
Cameron Creek path				\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ (3,000,000)	\$ -	
K Street Bike Path				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
K Road along SJ line				\$ 737,179	\$ -	\$ -	\$ -	\$ 737,179	\$ -	\$ 737,179	\$ (737,179)	\$ -	
Visalia Class 1 Trails				\$ 836,000	\$ 228,000	\$ -	\$ 1,000,000	\$ (392,000)	\$ 515,514.69	\$ (907,515)	\$ 1,677,000	\$ 769,485	ESRP Basins - Trails
0189	Active		Mill Creek Bridge on Greenway Trail						\$ 242,744.69				
298	Active		Greenway Belt Trail				\$ 1,000,000		\$ 140,670.00				
175	Complete		Santa Fe Trail Crossing		\$ 228,000				\$ 102,100.00				
8408	Complete		Greenway Trail MasterPlan(St. Johns River)						\$ 30,000.00				
Maintenance & Security											\$ 500,000	\$ 500,000	New Maintenance Category
TOTAL				\$ 30,390,000	\$ 5,146,000	\$ 613,000	\$ 1,141,000	\$ 23,490,000	\$ 16,107,613.18	\$ 7,382,387	\$ -	\$ 7,382,387	