



Draft 2024 CAPER

Consolidated Annual Performance and Evaluation Report

City of Visalia



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Year (PY) 2024 Consolidated Annual Performance and Evaluation Report (CAPER) covers the period of July 1, 2024, through June 30, 2025. The CAPER provides a general assessment of the City's progress in carrying out goals identified in the City's five-year Consolidated Plan (ConPlan) during the 2024-2025 Fiscal Year with the use of Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds, provided by the U. S. Department of Housing and Urban Development (HUD), primarily to benefit Low- and Moderate-Income persons (LMI) and/or areas. The PY 2024 was the fifth year of the City of Visalia's five-year (2020/21-2024/25) Consolidated Plan.

For Program Year 2024, CDBG resources included \$1,184,832 in grant allocation; \$275,527 in prior year resources; and \$106,986 in program income for a total of \$1,567,345. The total CDBG expenditures for the year were \$801,486. The CDBG grant ending balance of \$765,860 will be carried into the 2025 Annual Action Plan. Program Year 2024 CDBG accomplishments consisted of public services, the Continuum of Care support, Family Services case management for permanent supportive housing voucher clients, Kings View PATH program, code enforcement, ADA improvements, and administration.

For Program Year 2024, HOME resources included \$462,604 in grant allocation, \$1,822,289 in HOME-ARP, \$497,416 in prior year resources, and \$66,028 in program income, for a total of \$2,848,337. The total HOME expenditures for the year were \$2,823,392. HOME ending grant balance of \$23,945 will be carried into the 2025 Annual Action Plan. The Program Year 2024 HOME accomplishments consist of the construction of the Rancho Colegio an 80-unit affordable housing complex with 11 HOME floating units, HOME-ARP Majestic Gardens a 42-unit permanent supportive housing project with 11 HOME-ARP floating units, and HOME administration. Full accomplishments will be shown in Attachment "A-2".

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Yr.	Actual Program Yr.	Percent Complete
Address community/special needs services	Homeless Non-Homeless Special Needs	CDBG: \$169,919	Homeless Person Overnight Shelter	Persons Assisted	30	241	803%	67	151	225%

Address homeless needs	Homeless	CDBG: \$70,000	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	2000	2533	126%	513	526	103%
Create suitable living environment	Affordable Housing	CDBG: \$104,980	Homeowner Housing Rehabilitated	Household Housing Unit	18	24	133%	8	3	38%
Create suitable living environment	Affordable Housing	CDBG: \$192,056	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	965	97%	200	177	89%
Enhance community development	Non-Housing Community Development	CDBG: \$21,647	Public Facility/ Infrastructure Activities other than Low/Mod Income Housing Benefit	Persons Assisted	3000	8505	284%	3000	5505	184%
Increase affordable housing	Affordable Housing	HOME: \$2,731,604	Rental units constructed	Household Housing Unit	22	22	100%	11	11	100%
Planning & Admin	Program Admin	CDBG: \$275,527/ HOME: \$91,788	Other	Other	1	1	100%	1	1	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Funds were allocated in alignment with the priorities identified in the City's five-year Consolidated Plan and Annual Action Plan. Through the development of the 2020 - 2024 ConPlan community needs assessment, the City identified the following goals as "High" priority needs in the community:

- Affordable Housing
- Create Suitable Living Environment
- Address Community/Special Needs Services
- Address Homeless Needs
- Enhance Community Development

The City makes every effort to meet the priority needs of the community through the provision of many programs. During PY 2024, the City supported a case management program for chronically homeless persons receiving a permanent supportive housing voucher with Family Services of Tulare County, a homeless outreach and homeless prevention program with Kings View PATH Program. The City also implemented an Emergency Minor Home Repair and ADA Program with Habitat for Humanity, a Senior

Mobile Home Repair Program with Self-Help Enterprises, and a Code Enforcement Program, and ADA Transit Pathway project with the use of CDBG funds.

DRAFT

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race:	CDBG	HOME
White	504	47
Black or African American	35	6
Asian	8	1
American Indian or American Native	40	5
Native Hawaiian or Other Pacific Islander	7	0
Total	594	59
Ethnicity:	CDBG	HOME
Hispanic	274	12
Not Hispanic	320	47

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City and partner organizations identifies priority needs and offers eligible CDBG and HOME services to low-and moderate-income persons and/or households regardless of their race or ethnic background. The information in CR-10 is generated by client demographics that participated in a CDBG or HOME funded program. The populated data referenced above does not include low-moderate areas activities, such as, code enforcement services. *Hispanic and mixed-race data is captured with white race data, then categorized appropriately under ethnicity data.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public - Federal	\$1,567,345	\$801,486
HOME	Public - Federal	\$2,848,337	\$2,823,392

Table 3 - Resources Made Available

Narrative

The City of Visalia's total PY 2024 CDBG resources of \$1,566,310 included:

- Grant Allocation: \$1,184,832
- Prior Year Resources: \$275,527
- Program Income: \$106,986

CDBG expenditures for PY 2024 were \$801,486. There is a carryover of \$765,860 in CDBG funds toward projects identified in the 2025 Annual Action Plan.

The City of Visalia's total PY 2024 HOME resources of \$2,823,392 included:

- Grant Allocation: \$462,604
- HOME-ARP: \$1,822,289
- Prior Year Resources: \$497,416
- Program Income: \$66,028

HOME expenditures for PY 2024 were \$2,823,392. There is a carryover of \$24,945 in HOME funds toward projects identified in the 2025 Annual Action Plan.

Program income is generated from repayment of First Time Homebuyer and Owner-Occupied Rehab CDBG and/or HOME loans, and recycled funds from the resell of SHE CHDO single family homes.

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	85	95	Citywide
LMI Tracts	15	5	LMI Census Tracts

Table 4 – Identify the geographic distribution and location of investments.

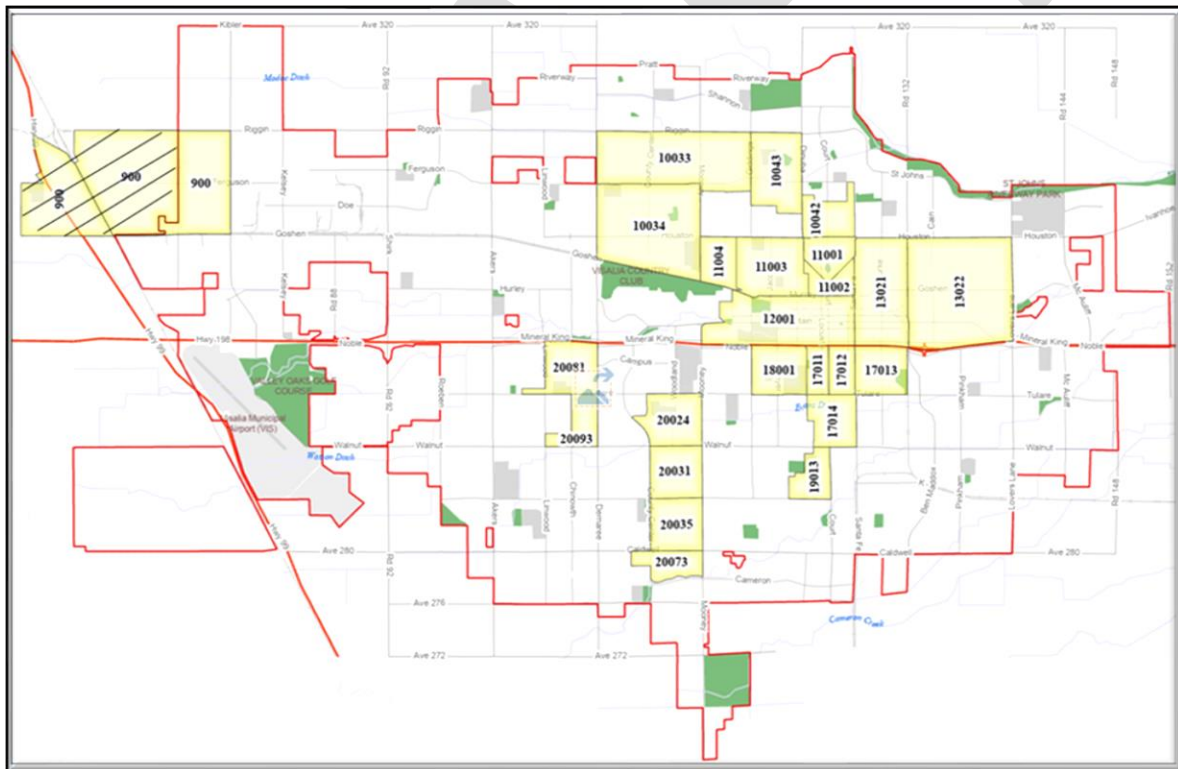
Narrative

The City does not specifically target areas, except to identify low/mod census tract areas for the use of funding for eligible projects/programs, such as Code Enforcement Program, which lie within such areas.

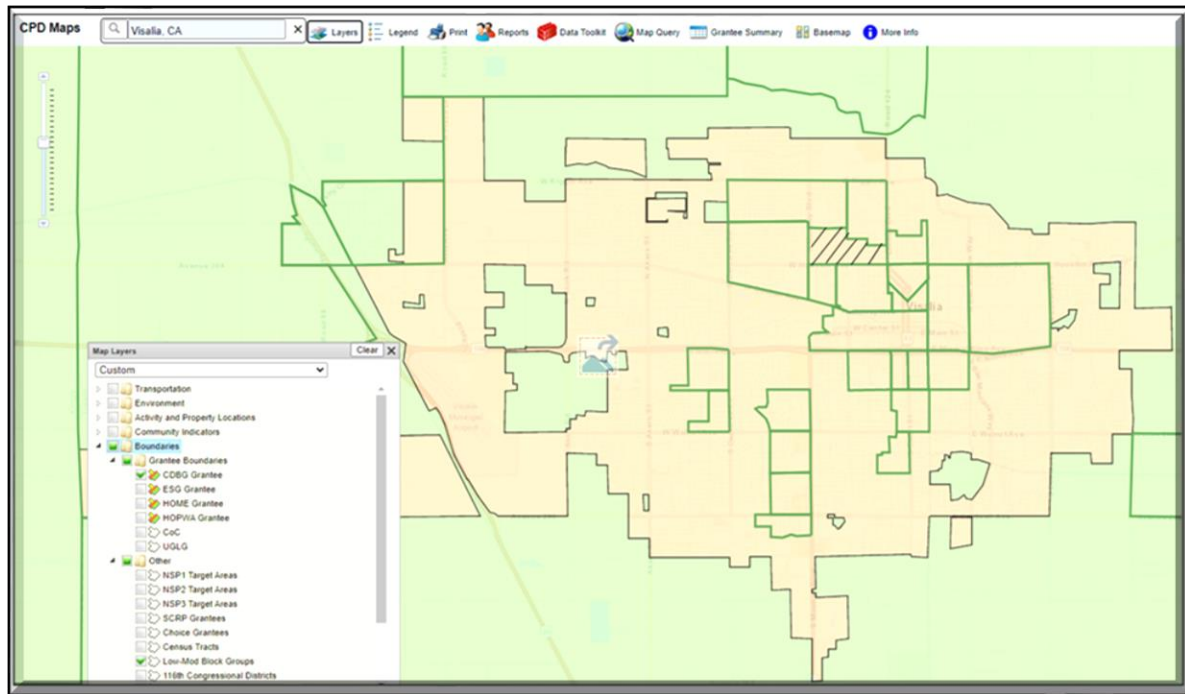
Visalia Citywide: The City of Visalia (City) is in the northwestern area of the County of Tulare (County) in the Central San Joaquin Valley of California. It is the largest city in the County and is currently home to approximately 146,271 residents as per California Dept. of Finance, January 2025. This is an increase of 0.14% since January of 2024 which was estimated at 146,073 (Finance, 2024). The City covers approximately 36 square miles and is surrounded by farmland, leading the agricultural industry which is its top economic driver.

IDIS Low/Mod Census Tracts (eligible CDBG Target Areas)

Low-Mod Income (LMI) concentration is defined as census tracts where at least 51% of the median household income is 80% or less than the jurisdiction as a whole. The City's PY 2024-25 CDBG boundaries are shown below in PY 2024 CDBG Low-Mod target area maps.



Map 1: PY 2024 CDBG Low-Mod Target Areas



Map 2: HUD's Mapping of PY 2024 CDBG Low-Mod Areas

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG and HOME allocations are leveraged through the City's partnerships. For example, CDBG public service dollars leverage state and other federal funding for homeless grant funding obtained by local non-profit agencies through the State of California and HUD including funding through the Continuum of Care. As it relates to the HOME Match Leveraging, all Participating Jurisdictions must contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. The HOME statute provides for a reduction (50%) of the matching contribution requirement under three conditions: 1) fiscal distress; 2) severe fiscal distress, and 3) for Presidentially declared major disasters covered under the Stafford Act.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 5,139,864.10
2. Match contributed during current Federal fiscal year	\$ 1,325,000.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 6,464,864.10
4. Match liability for current Federal fiscal year	\$ 27,064.69
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 6,437,799.41

Table 5 – Fiscal Year Summary - HOME Match Report

The City provided HOME funding to Self Help Enterprises, a Certified CHDO, who utilized HOME funds to develop the Rancho Colegio Project an 80-unit affordable housing mixed use complex with 11-floating units. The City also provided HOME-ARP funds for the development of the Majestic Gardens project, a 42-unit motel conversion for HOME-ARP Qualifying Populations with 11-HOME-ARP assisted units. During PY 2024, The City provided RDA Successor Agency Housing funds as match contribution for the development of the Majestic Gardens project.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
CP0516	1/1/25	\$1,325,000	0	0	0	0	0	\$1,325,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$23,360.95	\$66,027.50	\$70,744.62	\$0	\$18,643.83

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	11	11
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	11	11

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	6	7
Number of households supported through The Production of New Units	11	11
Number of households supported through Rehab of Existing Units	8	3
Number of households supported through Acquisition of Existing Units	0	0
Total	25	21

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As it relates to HOME funds, under regulation 24 CFR 91.520 (b), the City developed the Majestic Garden's project, a development of an 42-unit permanent supportive housing project with 11-HOME-ARP floating assisted units.

As it related to CDBG funds, the Emergency Home Repair Program completed 3 home repairs, and the Senior Mobile Home Repair Program has 2 mobile home repairs in progress that will be reflected in the PY 2025 CAPER. The City also assisted 21 individuals with housing flex funds that were experiencing or at risk of homelessness with 7 rental assistance through the Kings View PATH program with the use of CDBG public service funds.

Discuss how these outcomes will impact future annual action plans.

Based on the affordable housing outcomes, the City will continue to support affordable housing development, home rehab of existing units, rental assistance, and acquisition of existing units in future Annual Action Plans.

The City also committed PY 2025 HOME CHDO funds for the development of a new HOME-CHDO project named Rancho Colegio, an 80-unit affordable rental housing project with also 11-HOME floating assisted units. The City is committing future HOME CHDO funds to Crescent Meadows an 80-unit senior affordable housing project.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	677	11
Low-income	3	0
Moderate-income	2	0
Total	682	11

Table 13 – Number of Households Served

Narrative Information

The CDBG data provided above includes client data from the Kings Tulare Homeless Alliance Continuum of Care, Family Services Voucher Program, Kings View Path Program, Eden House Transitional Bridge Housing, Majestic Garden Case Management, Habitat for Humanity Minor Home Repair Program, and Self-Help Enterprises Senior Mobile Home Repair Program.

The HOME data provided above includes client data from the development of the HOME-ARP Majestic Gardens project that includes 11-HOME-ARP assisted units.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Visalia, in partnership with the Kings/Tulare Homeless Alliance (KTHA), works diligently to address homelessness within the city. KTHA serves as the local continuum of care coordinating efforts amongst service providers, faith-based partners, governmental agencies, and other key stakeholders. KTHA hosts multiple monthly meetings such as the Case Management Roundtable and Community/Stakeholder meeting.

KTHA operated the Visalia Local Initiatives Navigation Center (LINC) for people experiencing homelessness each Monday at the Visalia Rescue Mission to provide emergency outreach services, wrap-around services, mental health assessments/enrollments, housing counseling, free birth certificates, CA ID vouchers, mainstream benefit enrollments, social security advocacy, substance abuse referrals/enrollments, veteran services, food assistance, and hygiene kits.

KTHA also coordinated the annual Point in Time (PIT) count the final week of January 2025. The 2025 PIT count resulted in 513 people experiencing homelessness, of which are 176 are chronically homeless in the City of Visalia. This year's PIT count was done simply street canvassing, rather than in conjunction with a Project Homeless Connect (PHC) event. Since the Coronavirus Pandemic the PIT count is no longer conducted in collaboration with a Project Homeless Connect (PHC) event.

The Coordinated Entry System, operated by KTHA, includes virtually all homeless service providers within the City of Visalia. In addition to the Every Door Open approach, people experiencing homelessness can have an assessment completed by contacting 2-1-1.

Addressing the emergency shelter and transitional housing needs of homeless persons

Within the City of Visalia, there are several programs that provide emergency shelter and transitional housing for people experiencing homelessness:

Program Type	Organization Name	Program Name	Total Beds
ES	Family Services of Tulare County	Karen's House	33
ES	SSVF	EHA Tulare County	16
ES	Visalia Rescue Mission	ONG	17
ES	Visalia Rescue Mission	Shelter of Hope	28
ES	Visalia Warming Center	Visalia Warming Center	70

Total			164
TH	Self-Help Enterprises	Eden House	23
TH	EMQ Families First Inc.	Crossroads T.A.Y. Housing	10
TH	Family Services of Tulare County	Transitional Housing + Services	10
TH	Visalia Rescue Mission	House of Hope	15
TH	Visalia Rescue Mission	House of Restoration	26
TH	Visalia Rescue Mission	Women's Transitional Program	4
TH	CSET	The Visalia Navigation Center	100
Total			188
ES=Emergency Shelter			
TH=Transitional Housing			

Table 14– Homeless Program Type, Organization Name and Number of Beds

The Visalia Warming Center operated a low barrier seasonal shelter from 12/15/2024 to 3/30/2025. 917 unduplicated people were served during this year. The Visalia Warming Center partnered with Tulare County Health and Human Services Agency (HHSA), and Kings/Tulare Homeless Alliance (KTHA) to provide housing assessments, mental health assistance, as well as other supports as needed. The FY 2024/25 Visalia Warming Center provided shelter to 97 senior citizens, 323 severely disabled, and 106 new clients were entered into the Homeless Management Information System (HMIS) to begin housing placement.

Eden House is a 23-bed transitional bridge housing facility for adults who are experiencing homelessness awaiting a permanent unit in Tulare County. The project is a partnership between Mental Health Services, Self-Help Enterprise, the County of Tulare, the City of Visalia, and the City of Tulare. Mental Health Services Turn Behavioral Health Systems staff provides residents services to successfully transition them from bridge housing to permanent housing. Services include housing and supportive services, daily meals, vocation support, daily living skills training, and linkages to community resources. The program receives referrals from the Coordinated Entry System.

The Visalia Navigation Center opened on November 19, 2024. The Visalia Navigation is a first of its kind low-barrier navigation center for people experiencing homelessness in the City of Visalia and in Tulare County. The Visalia Navigation Center is approximately 20,000 sq. ft. that includes space to accommodate 100-beds, office space for case management services, two group dormitory-type spaces one for men and another for women, up to 7 private rooms to accommodate families with children, seniors, and vulnerable residents. The Visalia Navigation Center also provides a large dining room, a large common area, and a laundry room. Exterior amenities include a playground area, day-use area with green space, and animal kennel space for pets. The Visalia Navigation Center provides robust wrap around case management services including rapid rehousing services, housing search, landlord mitigation, mental health assessments/enrollments, job training programs, financial literacy, and life skills workshops that will lead to a life of stability into permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after

being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Several community partners offer local residents services which are designed to help with housing retention. Community residents can access up-to-date prevention resources by calling the local 2-1-1 line. Call center operators through 2-1-1 are able to pre-screen clients for eligibility and provide up-to-date information on program availability.

CalWorks eligible families are able to access housing assistance through the Housing Support Program and Bringing Families Home programs. These programs can assist with short term rental assistance and utility deposits for households faced with eviction.

Through a partnership between Tulare County HHSA and Uplift Families, there are 10 transitional housing beds available for youth exiting foster care. The program offers housing along with intensive wrap around services to assist participants in becoming self-sufficient.

Kaweah Delta Healthcare District has a Bridge Program that works directly with frequent users of the emergency room as well as homeless patients awaiting discharge. The Bridge team prioritizes these patients and works diligently to connect them to mainstream benefits and housing resources in an effort to minimize discharges to homelessness.

The Alliance also has an SSI/SSDI Advocacy, Outreach and Access (SOAR) program. This national project is designed to increase access to the disability income benefit programs administered by the Social Security Administration (SSA) for eligible adults who are homeless or at risk of homelessness and have a mental illness and/or a co-occurring substance use disorder. Assisting clients through SOAR results in expeditious benefit awards and additional funding through Medicaid reimbursements. Access to these benefits greatly increases housing stability and retention rates among recipients.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City partners with the Workforce Investment Board of Tulare County (WIB) and Community Services and Employment Training, Inc. (CSET) to administer the Environmental Cleanup Opportunities (ECO) project. The ECO project provides people experiencing homelessness with employment skills while addressing a community need, by cleaning up the community.

In Level I, participants work for 12 weeks, 20-hours per week, on City of Visalia cleanup projects. After the 12 weeks are completed, ECO crew members will begin an extensive job search for regular employment. In Level II, participants gain additional skills and increased responsibilities as they work full-time for six weeks. Upon successful completion of Level II, participants will be encouraged to apply for job openings in the public and private sector.

The Alliance continues to utilize the Landlord Mitigation Fund to increase the inventory of landlords and property managers willing to lease units to people experiencing homelessness. The fund is designed to incentivize Landlords to relax screening criteria for people who are experiencing homelessness and who may have barriers that prevent them from securing housing on their own, such as poor credit and past evictions. By offering a Fund to mitigate Landlord exposure to the increased costs of renting to people experiencing homelessness including excess damage and unpaid rent, a strong relationship can be created with Landlords who otherwise may not lease to individuals and families experiencing homelessness.

The Coordinated Entry System (CES) continues to focus efforts on working with the top forty households of each intervention type on the Housing Priority List to get them document ready. This focus has reduced the amount of time that people spend on the streets waiting to be placed once a unit becomes available.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing.

The Housing Authority of Tulare County (HATC) continues to own and manage 179 units in the City of Visalia. They have indicated that there are no plans to purchase additional or remove any public-housing units from their inventory. HATC's projection is that there will be an investment of \$375,000 in Tulare County Housing Authority's Capital Fund improvements. The noted expenditures will cover maintenance and rehabilitation in public-housing units within the City of Visalia. HATC's Capital Fund expenditures will cover a large range of projects, including roofing replacement, landscaping improvements, carpet replacement, and Air Conditioning and Heating unit improvements.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

HATC is proactive in the inclusion of public-housing residents in the policy making process. An equitable and transparent policy making process that includes the opinions of public housing residents is achieved through the participation of two tenant commissioners on HATC's Board. HATC has installed a Resident Counsel which is made up of five residents from all HUD funded programs (Multifamily Housing, LIHTC, HOME, Section 8 Housing Choice Vouchers, and public housing). The Resident Counsel works with HATC staff on evaluating the effectiveness and efficiency of HATC rental assistance programs. This provides members the opportunity to contribute input on necessary program modifications.

HATC provides two annual public hearings. The first is to inform and discuss their agency's submittal of the Moving to Work (MTW) Annual Plan to HUD. This plan outlines proposed budgetary and policy modifications to their rental assistance and affordable housing programs. The second public hearing is to review and discuss the agency's submission of its MTW Annual Report to HUD. This report analyzes the outcomes of the objectives outlined in the aforementioned MTW Annual Plan. Public notices informing Tulare County residents of the public hearings are published in the local newspaper.

HATC goal is for each tenant to promote to self-sufficiency. Client homeownership is one of the top long-term goals for all their clients. HATC staff works with tenants to provide them with the necessary resources to achieve homeownership. Their Annual Re-Examination Notice provides public-housing participants with an extensive referral list that aids homeownership. Their list includes programs managed by: CSET, City of Visalia, Habitat for Humanity, CalHFA, and Self-Help Enterprises. HATC's program coordinator works with interested public housing tenants to effectively inform them of all the programs that are available. HATC is also part of the Tulare County Housing Resource Fair, an event that provides first time homebuyer programs.

Actions taken to provide assistance to troubled PHAs.

The Housing Authority of Tulare County is not determined to be troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City actively monitors its existing zoning and development standards to ensure their necessity and efficiency for achieving the goal of safe and livable housing available for all income categories.

Off-street Parking Standards: The City's parking requirements provide for parking concessions within affordable housing developments. Parking requirements do not require enclosed or covered parking structures in multifamily housing developments, which minimizes the cost for market rate units. The City's parking requirement for multi-family developments is 1.5 spaces per unit. This automatically applies to market rate units and is essential for that type of tenant. Single room occupancy units do not require any tenant parking, apartments for seniors require only one space per unit, and affordable housing projects can reduce the onsite parking requirements.

Building Codes: Building codes set guidelines that identify minimum standards to ensure building and non-building structures protect the health and safety of the community. Local building codes, however, often mandate that costly improvements be made to meet regulation requirements. The City's building codes prove to be in line with those of other California jurisdictions and do not have negative consequences on the development of affordable housing in the City.

The City of Visalia adopted the Housing Element for the Fiscal Years 2023 -2031 on December 18, 2023. The Housing Element was certified by the State of California, Department of Housing and Community development on September 20, 2024. The Housing Element specifically sets policies and their related programs to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing were reviewed. The Housing element includes:

- Increase permitted by right unit size from 60 to 80 units and increase height to four stories. (HE Programs 1.4 and 1.7)
- Eliminating occupant size for Supportive and Transitional housing units to be permitted by right (HE Programs 5.3 and 9.10)
- Increasing Farmworker housing units permitted by right from 6 persons to 12 units or 33 beds (HE Programs 5.9 and 5.10)
- Adding a Zoning ordinance clause that exempts structures or devices to facilitate handicapped accessibility from the Zoning Code standards (such as wheelchair ramps encroaching into required setbacks) (HE Program 5.3 and 5.8).
- Conduct a transportation analysis to ensure that existing and new high density residential zones contained in the Affordable Housing Land Inventory are optimally served by public transit and alternative transportation modes. The Visalia Long Range Transportation Plan (VLRTP) includes a

narrative and map that demonstrate transit routes coincide with higher density land uses and provide connection to key employment and services areas. (HE Program 9.9)

- Annual reconciliation of residential development on land listed in the Regional Housing Needs Allocation (RHNA) Sites Inventory; including mandatory requirement to either: 1) develop land at no less than the anticipated density; or 2) identify offset sites not already listed on the Sites Inventory to make up the difference in anticipated/ density (HE Programs 9.4 and 9.5)
- Amended Zoning Ordinance Section 17.32.040 (Planned Mobile Home Parks) by revising the allowed density to be that of the underlying zone district, and development standards to be more in line with the single-family residential zone district. (HE Program 3.19)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Visalia, in partnership with the Kings/Tulare Homeless Alliance (Alliance), has continued its work on a variety of strategies that address the needs of homeless persons in the community. The Kings/Tulare Homeless Alliance (Alliance), which serves as the local continuum of care, continues to operate under phase three of its Coordinated Entry System (CES). Virtually all homeless service providers within Visalia serve as entry points for the CES. In addition to Every Door Open approach, people experiencing homelessness can have an assessment completed by contacting 2-1-1 or directly through the outreach team.

KTHA partnered with Kaweah Delta Healthcare District, Tulare County Health and Human Services Agency, and Kings View PATH program to establish a Street Medicine program. This program was designed to connect people who are experiencing homelessness to COVID-19 testing and vaccines, medical services including prescription medication and wound care, housing support, and other wrap-around services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

For all the City's housing programs, applicants are informed of the danger of lead-based paint through a brochure as part of the application process. In addition, City building inspectors are alerted to signs of this hazard as they perform their substandard housing inspections. All housing owners and occupants with which the City interacts through its various programs are required to abate this hazard as a condition of assistance.

The contractor is required to utilize safe practices and obtain certification through a HUD certified lead testing agency when working with the City's funds or its partners. The City's partners are required to conduct lead testing, abatement and use safe practices when utilizing city resources.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The implementation of CDBG activities meeting the goals established in the 2020-2024 Consolidated Plan – Strategic Plan will help to reduce the number of poverty-level families by: Supporting activities

that expand the supply of housing that is affordable to low- and moderate income households; Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households; Supporting a continuum of housing and public service programs to prevent and eliminate homelessness; Supporting housing preservation programs that assure low income households had a safe, decent and appropriate place to live; Support public services for low- and moderate-income residents including those with special needs and those at-risk of homelessness; and Promoting economic opportunity for low-and moderate-income residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Visalia is a charter city and is managed utilizing the council-manager form of government. The five-person City Council provides policy direction to the City Manager who is responsible for administering City operations. The City Manager is appointed by the City Council to carry out policy and ensure that the entire community is being served. The City Council is the legislative body, and its members are the leaders and policy makers elected to represent the community and to concentrate on policy issues that are responsive to citizens' needs and wishes.

The Finance Department Director oversees the administration of the day-to-day activities of the CDBG, CalHome, NSP1, HOME and Housing Fund programs. Staff works together with various City departments and with the community to develop programs and activities that address high priority needs, to improve low- and moderate-income housing opportunities and neighborhoods throughout Visalia.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City will continue to participate in monthly Alliance meetings, which are attended by various governmental departments and service providers to share information on existing programs and areas for improvement to enhance coordination and exchange knowledge of best practices to better understand and address the community's needs, it is also used as a platform for agencies to coordinate services and to address unmet needs, ensuring that resources are leveraged and not duplicated.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

This section provides a summary of the actions taken by the City of Visalia to further fair housing and overcome the effects of any impediments identified in the City's analysis of impediments to fair housing choice. The City of Visalia is addressing impediments as described in the Analysis of Impediments to Fair Housing Choice (AI) 2020-2024. The City of Visalia, and subrecipients of CDBG and HOME funding activities, affirmatively further fair housing.

City of Visalia Fair Housing Accomplishments:

- Provided Tenant-Based Rental Assistance (TBRA) to low-income people experiencing homelessness.
- Provided fair housing informational flyers in English and Spanish on the City's website.
- Collaborating with Central California Fair Housing Council to conduct fair housing workshops to educate residents about fair housing rights.
- Staff attends ongoing fair housing training sessions.

The City adheres federal fair housing laws that prohibit discrimination in all aspects of housing, including the sale, rental, lease, or negation of real property. The City adheres the Fair Housing Act based on the following protected classes: race or color, religion, sex, familiar status, national origin, disability (mental or physical).

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City utilizes AmeriNat for loan servicing. AmeriNat monitors the City's loan portfolio on a monthly basis for conformity with loan payments, tax & insurance, and delinquencies. City staff also works closely with AmeriNat and borrowers to re-certify first time homebuyer's ability to begin making monthly payments or determine that deferral of payments should continue for an additional term. Additionally, on a bi-annual basis, AmeriNat annually obtains an affidavit of ownership. This assists the City in maintaining participant compliance with each program.

The City has compliance monitoring guidelines for its CDBG and HOME funds with priority given to activities that benefit low- and moderate-income persons. The City is continuing its efforts of updating Policy and Procedure manuals to reflect the most recent Building Code, City Policies, Monitoring Policies and CDBG/HOME Regulations, as well as preparing detailed agreements with developers, sub-recipients and/or construction managers that outline federal regulations and performance standards.

MBE/WBE Outreach: The City of Visalia, as referenced within its purchasing policies and procedures, chapter 8, encourages all segments of society to participate by demonstrating support for small, disadvantaged and minority-owned businesses.

Fair Housing/Section 3 Compliance: The City ensures compliance with Fair Housing and best efforts with Section 3 during the process of awarding contracts to selected agencies/contractors to support low- and moderating income residents.

The City has compliance monitoring guidelines for its CDBG and HOME funds with priority given to activities that benefit low- and moderate-income persons. The monitoring process includes:

- Routine Monitoring Responsibilities by City Staff Risk Analysis Monitoring Schedule In-Depth Monitoring and Onsite Reviews Monthly/Quarterly Status Report File Review or "Desk Review" (offsite) Financial Review Site Review After completion of the onsite visit, follow up steps are completed the monitoring report must include the reasons underlying all conclusions.

CDBG includes the following Project Management tasks/monitoring:

1. Each project utilizing CDBG funds is managed by a project manager.
2. The project manager monitors the use of the funds and is the "Labor Standards Coordinator," having responsibility for National Environmental Policy Act compliance and CDBG labor standards compliance and reporting, as well as Section 3 requirements.

3. A CDBG Project Compliance Manual has been prepared and is issued to all project managers in the City.
4. Records shall be maintained from the inception of the project, documenting the compliance requirements for receiving this federal funding.
5. A separate Labor Standards Enforcement file shall be maintained.
6. A record-keeping action checklist, issued by HUD, as well as a CDBG Project Compliance Record Summary, shall be complied with.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City ensures compliance with programs and projects by incorporating accounting principles, conducting single audits, reviewing & updating guidelines & procedures, monitoring, and following HUD requirements. The City of Visalia considers Citizen Participation an important component in improving the quality of life in our neighborhoods and encourages residents to become involved. When comments are made, a Summary of citizen comments related to the CAPER is included.

Staff also meets with the City Manager, Department Managers, and project managers to ensure progress is occurring for each project. Overall, additional meetings are held with Staff responsible for the administration of the CDBG and HOME funding to discuss the high priority needs, un-programmed PI, projects, programs, and recommended funding allocations. Community meetings are held to obtain comments, recommendations and support of ongoing, substantial amendments and new projects.

The PY 2024 CAPER public comment period was held from August 30, 2024, through September 16, 2024. PY 2024 CAPER English and Spanish Public Notices published in the Visalia Times Delta on August 30, 2025. The draft CAPER was available to the public via the City's Website at www.visalia.city. Additionally, the public notices were submitted to the Tulare and Kings Continuum of Care, now known as "The Alliance" to share with their listserv recipients. A community meeting was held during the Citizen's Advisory Committee on September 3, 2025, at 5:30pm. A public hearing was held on September 15, 2025, at 7:00pm during a City Council meeting.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City continues to take a proactive approach and continually evaluates programs, projects, policies, and activities to ensure they are meeting targeted goals as well as keeping in line with current levels of funding. Based on experience, difficult and strategic recommendations are made to City Council. For example, when funding is not moving quickly, an alternate priority need project or program is recommended. Council gives the City Manager the authority to redirect funds based upon certain criteria and/or timelines. The CDBG timely expenditure ratios and HOME CHDO commitment and expenditure deadlines are monitored closely. Staff directs funding toward core programs established during the previous year and identified within the Five-Year ConPlan.

The City's Citizens Participation Plan allows minor and technical amendments to be reviewed and authorized by the City Manager. All substantial amendments, resulting in a 75% reallocation of funding, are taken to City Council through a public hearing as well as community meetings for public input. The reallocation of funding may occur throughout the year for both CDBG and HOME and is documented by way of a memo submitted to the City Manager for review and approval.

Objectives have not changed in working toward meeting high priority needs. As a result of the needs identified through meetings with non-profit housing and service providers, City Manager and Council, HOME and CDBG funding was approved to assist in meeting the needs of Visalia's homeless population through TBRA and Public Services.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The HOME on-sight monitoring of Paradise & Court (4-units), Robinwood (2-units), Sierra Meadows (9-units), Highlands Gardens (36-units) apartment rental projects occurred during in the Program Year 2024/2025. No findings were noted, however, there were minor repairs. Oversight monitoring occurred through building inspections, invoice reviews, annual rent approval and site visits.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City contracted with the Fair Housing Council of Central California (FHCCC) to provide education on fair housing and conduct testing. FHCCC is also tracking the number of callers requesting information on Fair Housing, people assisted, and more.

The City, and its partners, publish the Fair Housing logo on all applications and information flyers, collect data related to applicants, and publish affordable housing programs on its website.

Additional outreach efforts include working with local lenders to promote affordable housing programs. The City requires its partners to provide affirmative marketing plans as part of its process in providing funding.

Additionally, the City requires its partners, who provide affordable housing, to require participants of programs to attend housing counseling services. The City also partners with non-profit developers and requires that a marketing plan be submitted with proposals to affirm marketing efforts.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

The City Council approved the use of HOME program Income funding toward various projects and allowed 10% Program Income Administration. Projects that utilized PI, HP, and EN, include:

- Rancho Colegio
- Majestic Gardens

See CR-15 which reflects the Program Income received during the year, and CR-10 (Number of HOME-assisted activities completed during the Program Year). The total PI drawn (expended) during the year, referenced on the PR-09 report, was \$70,744.62, including Program Income Administration.

The City utilized HOME EN, PI, and HP for the development of the Rancho Colegio Project for low-income households at or below 50% of the area median income level. The City also utilized HOME-ARP EN for the development of the Majestic Gardens project for HOME-ARP QPs.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

City Council approved the use of HOME program income funding toward various projects and allowed 10% program income administration (PA). Projects that utilized Program Income (PI), Recapture Homebuyer (HP), and HOME Entitlement (EN), included:

- Rancho Colegio
- Majestic Gardens

See CR-15 which reflects the Program Income received during the year, and CR-10 (Number of HOME-assisted activities completed during the Program Year). The total PA, PI, and HP Recapture Homebuyer drawn (expended) during the year, referenced on the PR-09 report, was \$70,744.62. The City utilized HOME PI, HP, and EN funding toward the construction of the Rancho Colegio Project with 11-HOME floating assisted units. The City also utilized HOME-ARP EN for the development of the Majestic Gardens project with 11 HOME-ARP assisted units.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The HOME program objectives continue with promoting, maintaining, and providing affordable housing working with non-profit agencies. Specifically, the programs administered were:

- Rancho Colegio Project: Construction of an 80-unit affordable housing complex including 20-units reserved for farm working households. The project provides 79-residential units for households at or below 50% of the area median income level, and 1-onsite manager unit, and 11 floating units are HOME assisted.
- Majestic Garden Project: A 42-unit motel conversion for permanent supportive housing for HOME-ARP qualifying populations with preferences for people experiencing homelessness. The project provides 41-residential units for HOME-ARP qualifying populations, and 1-onsite manager unit, and 11 floating units are HOME-ARP assisted.

Housing Counseling is required for all housing participants. Such services are provided by HUD-certified housing counseling agencies: Community Service Employment Training, Inc. (CSET) and Self-Help Enterprises, Inc. (SHE).

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided.

Total Labor Hours	CDBG	HOME
Total Number of Activities	1	2
Total Labor Hours	1,450	28,793
Total Section 3 Worker Hours	0	1,721
Total Targeted Section 3 Worker Hours	0	559

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1	1
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	1
Direct, on-the job training (including apprenticeships).	1	1
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1	1
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	1
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	1
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	1
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1	1
Held one or more job fairs.	1	1
Provided or connected residents with supportive services that can provide direct services or referrals.	0	1
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	1
Assisted residents with finding childcare.	0	0
Assisted residents to apply for or attend community college or a four-year educational institution.	0	0
Assisted residents to apply for or attend vocational/technical training.	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	1
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0
Provided or connected residents with training on computer use or online technologies.	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0
Other.	0	0

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The CDBG Section 3 projects include ADA Transit Project IDIS activity ID #942. Although the Section 3 benchmarks were not met both projects performed more than one qualitative effort to meet Section 3 requirements including outreach efforts to generate job applicants who are public housing targeted workers and other funding targeted workers, direct on the job training, job placement assistance, and hold one or more job fairs.

The HOME section 3 projects include the Rancho Colegio and Majestic Gardens projects. Although, Section 3 benchmarks were not met, all HOME project performed multiple qualitative efforts to meet Section 3 requirements including outreach efforts to secure bids from section 3 workers for jobs, job placement assistance, held one or more job fairs, connected residents with supportive services, provided work readiness assistance, and provided residents with financial literacy training.

Attachment A: Accomplishments

- Attachment A-1: Cover Page
- Attachment A-2: Table 1 Expenditures and Accomplishments
- Attachment A-3: City Council Staff Report
- Attachment A-4: City Council Resolution

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2024 CAPER

Consolidated Annual Performance and Evaluation Report

City of Visalia



Attachment A-2: FY 2024/25 HOME & CDBG Expenditures and Accomplishments

Attachment A-2: FY 2024/25 HOME & CDBG Expenditures & Accomplishments		
HOME Investment Partnerships Program (HOME)		
HOME Expenditures	Amount	Accomplishments
HOME Administration	\$ 69,499	N/A
HOME-ARP Administration	22,289	N/A
Majestic Gardens - CP0516	1,800,000	11 HOME Units
Rancho Colegio - CP0624	931,604	11 HOME Units
Total FY 2024/25 HOME Expenditures	\$ 2,823,392	
Community Development Block Grant (CDBG)		
CDBG Expenditures	Amount	Accomplishments
Administration:		
CDBG Administration	\$ 243,398	N/A
Total Administration	\$ 243,398	
Public Services:		
Kings Tulare Homeless Alliance - Continuum of Care	\$ 20,000	PIT Count 513 Individuals
Family Services - PSH Voucher Case Management	50,000	13 Individuals Assisted
Kings View - Housing Flex Funds	19,919	21 Individuals Assisted
Eden House - Transitional Housing	125,000	89 Individuals Assisted
Majestic Gardens - Case Management	25,000	41 Households Assisted
Total Public Services	\$ 239,919	
Affordable Housing:		
Habitat for Humanity - Emergency Home Repair & ADA Pgm	\$ 12,971	2 Units
SHE - Senior Mobile Home Repair Program	92,008	3 Units
Code Enforcement	191,541	206 Citations/177 Corrected
Total Affordable Housing	\$ 296,521	
Public Facility Improvements:		
ADA Transit Pathway - CP0420	\$ 21,647	5,404 Ambulatory Disabled
Total Public-Facility Improvements	\$ 21,647	
Total FY 2024/25 CDBG Expenditures	\$ 801,486	

Attachment A-3: City Council Staff Report

To be added.

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Attachment A-4: City Council Resolution

To be added.

DRAFT

Attachment B: Citizen Participation

- Attachment B-1: Public Notice - English
- Attachment B-2: Public Notice – Legal Ad English
- Attachment B-3: Public Notice – Legal Ad English Certification
- Attachment B-4: Public Notice – Spanish
- Attachment B-5: Public Notice – Legal Ad Spanish
- Attachment B-6: Public Notice – Legal Ad Spanish Certification
- Attachment B-7: City Website – CDBG Public Notice Page
- Attachment B-8: Continuum of Care Listserv Posts
- Attachment B-9: Citizen Participation Summary

Attachment B-1: Public Notice –English

CITY OF VISALIA | 2024 Consolidated Annual Performance and Evaluation Report Public Notice for Review and Comment



Review of accomplishments: The City of Visalia will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2024 (July 1, 2024 – June 30, 2025) to the United States Department of Housing and Urban Development (HUD), no later than September 30, 2025. The CAPER is an annual report that describes the performance in meeting its goal with the use of Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) received from HUD. The City uses these grants to provide decent, clean, safe, and affordable housing, create a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income. The Annual Action Plan/Amendment identifies projects and programs that were previously reviewed and adopted by the City Council to meet these objectives as identified in the 5-year Consolidated Plan Community Needs Assessment.

The 2024 draft CAPER includes HOME funds toward affordable housing developments including the City's HOME American Rescue Plan Program (HOME-ARP) Majestic Gardens project and Rancho Colegio, an 80-unit affordable housing complex, through the City's certified Community Housing Development Organization (CHDO). The CDBG program funds were used toward public services, homeless and homeless prevention services, rental/utilities assistance, voucher program case management, a minor home repair program, a senior mobile home repair program, code enforcement, and ADA improvements.

The draft 2024 CAPER will also be available on the City's website for public review at www.visalia.city.

The draft 2024 CAPER public comment period is from August 29, 2025 - September 15, 2025, and upcoming community and City Council meetings:

Citizens Advisory Committee City Admin Building 220 N. Santa Fe St., Visalia, CA 93291 September 03, 2025 5:30 pm	City Council Public Hearing Meeting City Hall Council Chambers 707 W. Acequia Ave., Visalia, CA 93291 September 15, 2025 7:00 pm
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The Public Hearing will be held on September 15, 2025.

Staff invites you to attend a community meeting and/or public hearing for the 2024 CAPER. If you are unable to attend, you may submit your comments in writing to City of Visalia Housing Division at housing@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512, at least 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

Attachment B-2: Public Notice – Legal Ad

City of Visalia
Public Notice of the Draft
2024 Consolidated Annual Performance Evaluation Report
August 29, 2025 – September 15, 2025

Notice is hereby given that the City of Visalia is seeking input on the Draft Program Year (PY) 2024 Consolidated Annual Performance and Evaluation Report (CAPER). The PY 2024 CAPER consists of an annual assessment of the Community Development Block Grant (CDBG), and HOME Investment Partnerships Program (HOME) funds based on priority needs and goals identified by the 5-year Consolidated Plan. The public comment period for the PY 2024 CAPER **August 29, 2025 – September 15, 2025**. The draft PY 2024 CAPER is available for public review on the City's website at www.visalia.city.

Staff invites you to attend the upcoming community meeting and/or public hearing:

- Citizens Advisory Committee - September 3, 2025, at 5:30pm at 220 N. Santa Fe St., Visalia
- Public Hearing - September 15, 2025, at 7:00pm at 707 W. Acequia Ave., Visalia

If you are unable to attend a community meeting and/or public hearing, you may submit your comments in writing to the City of Visalia Housing Division at housing@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

Published: 8/29/25

Attachment B-3: Public Notice Legal Ad English Certification

Ad Preview

**City of Visalia
Public Notice of the Draft
2024 Consolidated
Annual Performance
Evaluation Report
August 29, 2025 –
September 15, 2025**

Notice is hereby given that the City of Visalia is seeking input on the draft Program Year (PY) 2024 Consolidated Annual Performance and Evaluation Report (CAPER). The PY 2024 CAPER consists of an annual assessment of the Community Development Block Grant (CDBG), and HOME Investment Partnerships Program (HOME) funds based on priority needs and goals identified by the 5-year Consolidated Plan. The public comment period for the PY 2024 CAPER **August 29, 2025 – September 15, 2025**. The draft PY 2024 CAPER is available for public review on the City's website at www.visalia.city.

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If you are unable to attend a community meeting and/or public hearing, you may submit your comments in writing to the City of Visalia Housing Division at housing@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

Published: 8/29/25
#11573192

Attachment B-4: Public Notice- Spanish

CIUDAD DE VISALIA | Informe anual consolidado de desempeño y evaluación de 2024 **Aviso público para revisión y comentarios**



Revisión de logros: La ciudad de Visalia presentará su Informe Anual Consolidado de Evaluación y Desempeño (CAPER) para el Año del Programa 2024 (1 de julio de 2024 - 30 de junio de 2025) al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD), a más tardar del 30 de septiembre de 2025. El CAPER es un informe anual que describe el desempeño en el cumplimiento de su objetivo con el uso de la Subvención en bloque para el desarrollo comunitario (CDBG) y el programa de asociaciones de inversión HOME (HOME) recibidas de HUD. La Ciudad utiliza estas subvenciones para proporcionar viviendas decentes, limpias, seguras y asequibles, crear un entorno de vida adecuado y ampliar las oportunidades económicas, principalmente para personas de ingresos bajos y moderados. El Plan de Acción Anual/Enmienda identifica proyectos y programas que fueron previamente revisados y adoptados por el Concejo Municipal para cumplir con estos objetivos como se identifica en la Evaluación de Necesidades Comunitarias del Plan Consolidado de 5 años.

El borrador de CAPER de 2024 incluye fondos HOME para desarrollos de viviendas asequibles, el Programa de Plan de Rescate Estadounidense de la Ciudad (HOME – ARP) El proyecto Majestic Gardens y Rancho Colegio, un complejo de viviendas de 80 unidades asequibles, a través de la Organización de Desarrollo de Vivienda Comunitaria (CHDO) certificada de la ciudad. Los fondos del programa CDBG se utilizaron para servicios públicos, servicios de prevención para personas sin hogar y sin hogar, asistencia para alquiler/ servicios públicos, gestión de casos del programa de vales, programa de reparaciones menores de viviendas, programa de reparación de viviendas móviles para personas mayores, cumplimiento de códigos, y mejoras de la ADA.

El borrador de CAPER 2024 también estará disponible en el sitio web de la Ciudad para revisión pública en www.visalia.city.

El período de comentarios públicos del borrador de CAPER 2024 es del 30 de agosto de 2025 al 16 de septiembre de 2025 y las próximas reuniones comunitarias y del Concejo Municipal:

Comité Asesor de Ciudadanos Edificio de administración de la ciudad 220 N. Santa Fe St., Visalia, CA 93291 03 de septiembre de 2025 5:30 pm	Reunión de audiencia pública del Ayuntamiento Salas del Consejo del Ayuntamiento 707 W. Acequia Ave., Visalia, CA 93291 15 de septiembre de 2025 7:00 pm
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La Audiencia Pública se llevará a cabo el 15 de septiembre de 2025.

El personal lo invita a asistir a una reunión comunitaria y/o audiencia pública para el CAPER 2024. Si no puede asistir, puede enviar sus comentarios por escrito a la División de Vivienda de la Ciudad de Visalia a housing@visalia.city.

En cumplimiento de la Ley Estadounidense de Discapacidades, si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512, al menos 48 horas antes de la reunión. Para personas con problemas de audición, llame al (559) 713-4900 (TTY) 48 horas antes de la hora programada para la reunión para solicitar servicios.

Attachment B-5: Public Notice Legal Ad - Spanish

Ciudad de Visalia
Aviso público del borrador
Informe Anual Consolidado de Evaluación de Desempeño 2024
29 de agosto de 2025 – 15 de septiembre de 2025

Por la presente se notifica que la ciudad de Visalia está solicitando comentarios sobre el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) del Borrador del Año del Programa (PY) 2024. El CAPER PY 2024 consiste en una evaluación anual de los fondos de la Subvención en bloque para el desarrollo comunitario (CDBG) y la programa de asociaciones de inversión HOME (HOME) en función de las necesidades y objetivos prioritarios identificados por el Plan consolidado de 5 años. El período de comentarios públicos para el CAPER PY 2024 será del **29 de agosto de 2025 al 15 de septiembre de 2025**. El borrador del CAPER PY 2024 está disponible para revisión pública en el sitio web de la Ciudad en www.visalia.city.

El personal lo invita a asistir a la próxima reunión comunitaria y/o audiencia pública:

- Comité Asesor de Ciudadanos: 3 de septiembre de 2025, a las 5:30 p.m. en 220 N. Santa Fe St., Visalia
- Audiencia pública: 15 de septiembre de 2025, a las 7:00 p.m. en 707 W. Acequia Ave., Visalia

Si no puede asistir a una reunión comunitaria y/o audiencia pública, puede enviar sus comentarios por escrito a la División de Vivienda de la Ciudad de Visalia a housing@visalia.city.

En cumplimiento de la Ley Estadounidense de Discapacidades, si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512 48 horas antes de la reunión. Para personas con problemas de audición, llame al (559) 713-4900 (TTY) 48 horas antes de la hora programada para la reunión para solicitar servicios.

Publicado: 29/08/25

Attachment B-6: Public Notice Legal Ad Spanish Certification

Ad Preview

**Ciudad de Visalia
Aviso público del borrador
Informe Anual Consolidado
de Evaluación de
Desempeño 2024
29 de agosto de 2025 -
15 de septiembre de 2025**

Por la presente se notifica que la ciudad de Visalia está solicitando comentarios sobre el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) del Borrador del Año del Programa (PY) 2024. El CAPER PY 2024 consiste en una evaluación anual de los fondos de la Subvención en bloque para el desarrollo comunitario (CDBG) y la programa de asociaciones de inversión HOME (HOME) en función de las necesidades y objetivos prioritarios identificados por el Plan consolidado de 5 años. El período de comentarios públicos para el CAPER PY 2024 será del **29 de agosto de 2025 al 15 de septiembre de 2025**. El borrador del CAPER PY 2024 está disponible para revisión pública en el sitio web de la Ciudad en www.visalia.city. El personal lo invita a asistir a la próxima reunión comunitaria y/o audiencia pública:

- Comité Asesor de Ciudadanos: 3 de septiembre de 2025, a las 5:30 p.m. en 220 N. Santa Fe, Visalia

- Audiencia pública: 15 de septiembre de 2025, a las 7:00 p.m. en 707 W. Acequia Ave., Visalia

Si no puede asistir a una reunión comunitaria y/o audiencia pública, puede enviar sus comentarios por escrito a la División de Vivienda de la Ciudad de Visalia a housing@visalia.city.

En cumplimiento de la Ley Estadounidense de Discapacidades, si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512 48 horas antes de la reunión. Para personas con problemas de audición, llame al (559) 713-4900 (TTY) 48 horas antes de la hora programada para la reunión para solicitar servicios.

Publicado: 29/08/25
#11573234

Attachment B-7: City Website – CDBG Public Notice Page

The screenshot shows a web browser window with the URL `visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp`. The page is titled "Public Notices" and features a sidebar with navigation links under "Exploring Visalia". The main content area is titled "CITY OF VISALIA | 2024 Consolidated Annual Performance and Evaluation Report Public Notice for Review and Comment". It includes a "Review of accomplishments" section, a paragraph about the 2024 draft CAPER, and a public comment period from August 29, 2025, to September 15, 2025. A table lists the meeting locations and times for the Citizens Advisory Committee and the City Council Public Hearing Meeting. The page also includes a "back to top" link at the bottom.

City of Visalia - Public Notices

visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp

Exploring Visalia

- Housing & CDBG Services Home
- Affordable Housing
- Community Development Block Grant
- Publications & Reports
- Fair Housing Protection
- Recent Developments
- Public Notices
- Resources
- Contract Opportunities

Your City Council

Visalia Works

Save Our Water

Home > ... > Finance > Housing & CDBG Services > Public Notices

Public Notices

CITY OF VISALIA | 2024 Consolidated Annual Performance and Evaluation Report Public Notice for Review and Comment

Review of accomplishments: The City of Visalia will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2024 (July 1, 2024 – June 30, 2025) to the United States Department of Housing and Urban Development (HUD), no later than September 30, 2025. The CAPER is an annual report that describes the performance in meeting its goal with the use of Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) received from HUD. The City uses these grants to provide decent, clean, safe, and affordable housing, create a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income. The Annual Action Plan Amendment identifies projects and programs that were previously reviewed and adopted by the City Council to meet these objectives as identified in the 5-year Consolidated Plan Community Needs Assessment.

The 2024 draft CAPER includes HOME funds toward affordable housing developments including the City's HOME American Rescue Plan Program (HOME-ARP) Majestic Gardens project and Rancho Colegio, an 80-unit affordable housing complex, through the City's certified Community Housing Development Organization (CHDO). The CDBG program funds were used toward public services, homeless and homeless prevention services, rental/utility assistance, voucher program case management, a minor home repair program, a senior mobile home repair program, code enforcement, and ADA improvements.

The draft 2024 CAPER will also be available on the City's website for public review during the public comment period.

The draft 2024 CAPER public comment period is from August 29, 2025 - September 15, 2025, and upcoming community and City Council meetings:

Citizens Advisory Committee	City Council Public Hearing Meeting
City Administration Building 220 North Santa Fe Street, Visalia, CA 93291	City Hall Council Chambers 707 West Acequia Avenue, Visalia, CA 93291
September 03, 2025 @ 6:30 pm	September 15, 2025 @ 7:00 pm

The Public Hearing will be held on September 15, 2025.

Staff invites you to attend a community meeting and/or public hearing for the 2024 CAPER. If you are unable to attend, you may submit your comments in writing to City of Visalia Housing Division at housing@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 719-4512, at least 48-hours in advance of the meeting. For Hearing Impaired call (559) 719-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

[back to top](#)

Attachment B-9: Citizen Participation Summary

The City of Visalia Program Year (PY) 2024 CAPER public comment period was held from **August 29, 2025, through September 15, 2025**. A public notice was published in Visalia Times Delta on 8/29/25, and in English and Spanish to inform the public of the opportunity to review and comment on the PY 2024 draft CAPER. Public notices were posted on the City's website on the home page as well as on the housing department public notices page. Public notices were also posted on the City of Visalia social media pages. Public notices were also posted at the following city locations:

- City Hall – 707 W. Acequia Avenue, Visalia, CA 93291
- City of Visalia Administration – 220 N. Santa Fe Street, Visalia, CA 93292
- Visalia Transit – 425 E. Oak Avenue #301, Visalia, CA 93291
- City of Visalia Community Development – 315 E. Acequia Avenue, Visalia, CA 93291

Public notices were also sent on the Kings Tulare Homeless Alliance Continuum of Care listserv to over 450 community stakeholders throughout Tulare and Kings Counties.

The following public meetings were to allow the public to comment on the draft PY 2024 CAPER:

- Citizen Advisory Committee Meeting – September 5, 2025, at 5:30pm
 - City of Visalia Administration at 220 N. Santa Fe St., Visalia, CA 93291
- Public Hearing – September 15, 2025, at 7:00pm
 - Council Chambers at 707 W. Acequia Avenue, Visalia, CA 93291

Public Comments:

Public comments will be included following the public comment period.

Attachment C: Continuum of Care Reports

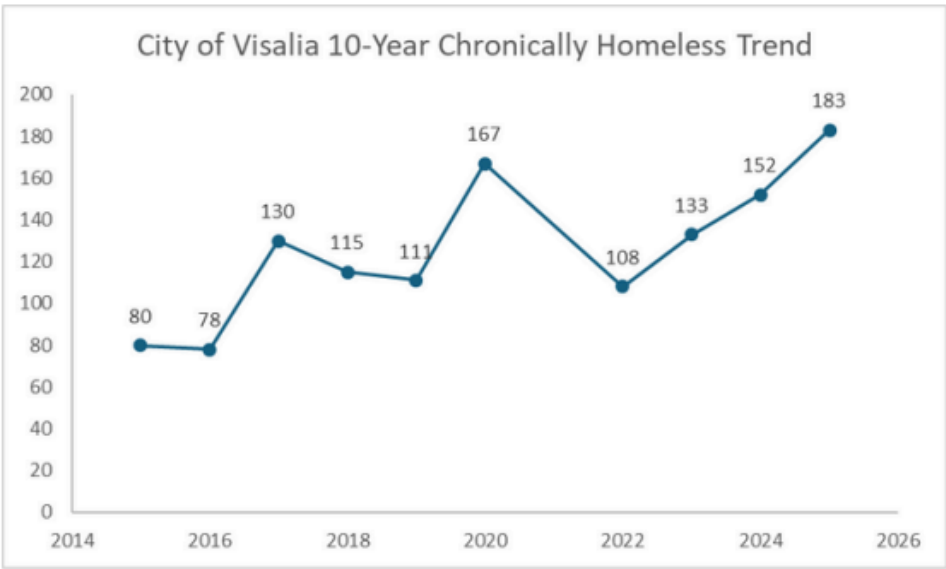
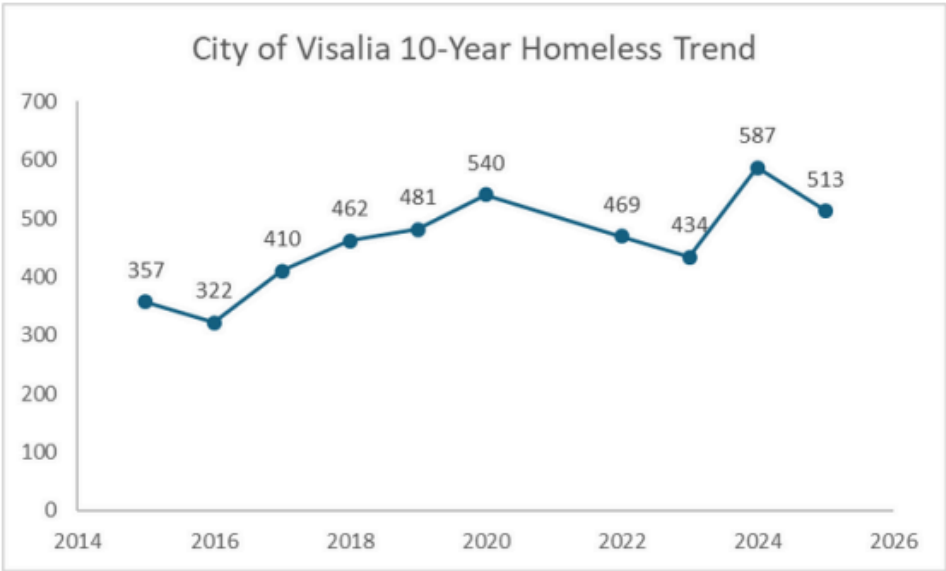
- Attachment C-1: Point in Time Survey Report
- Attachment C-2: Point in Time Survey Results

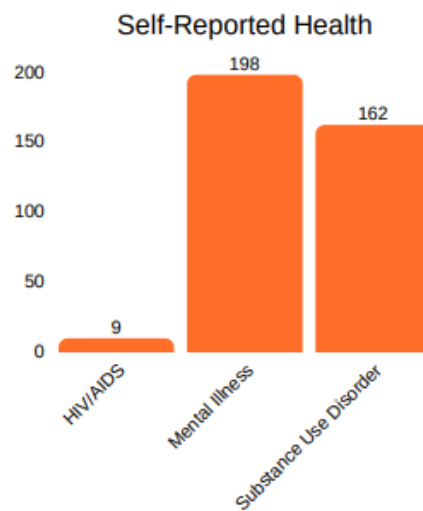
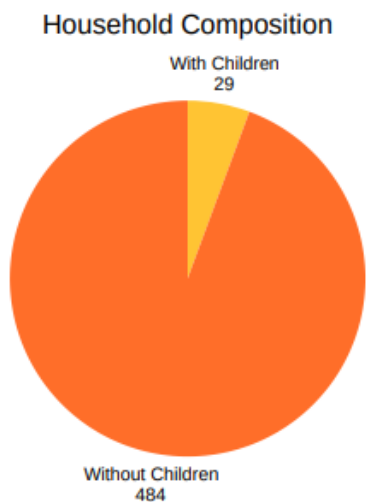
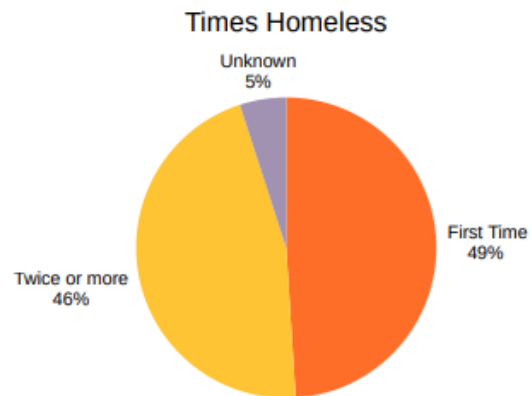
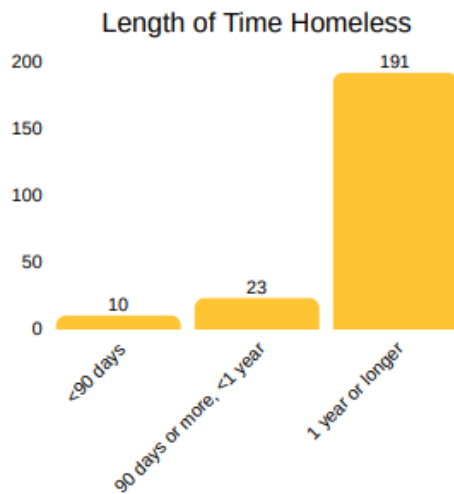
DRAFT

City of Visalia

513 people experiencing homelessness

183 people are chronically homeless





366
People slept in an unsheltered location



111
People slept in an emergency shelter



36
People slept in transitional housing



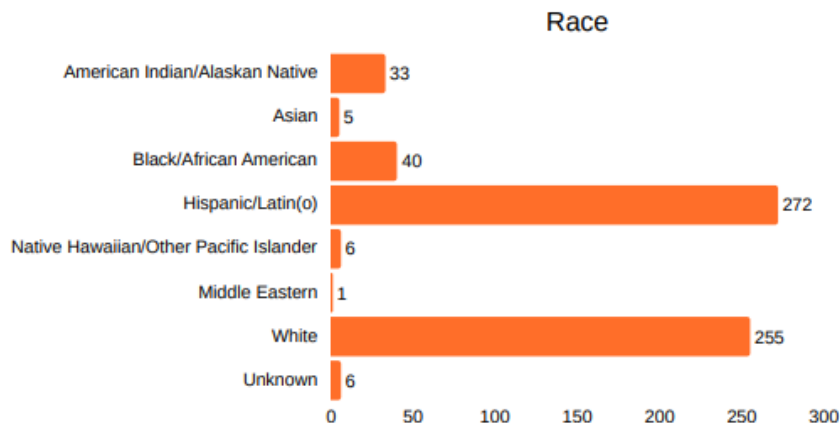
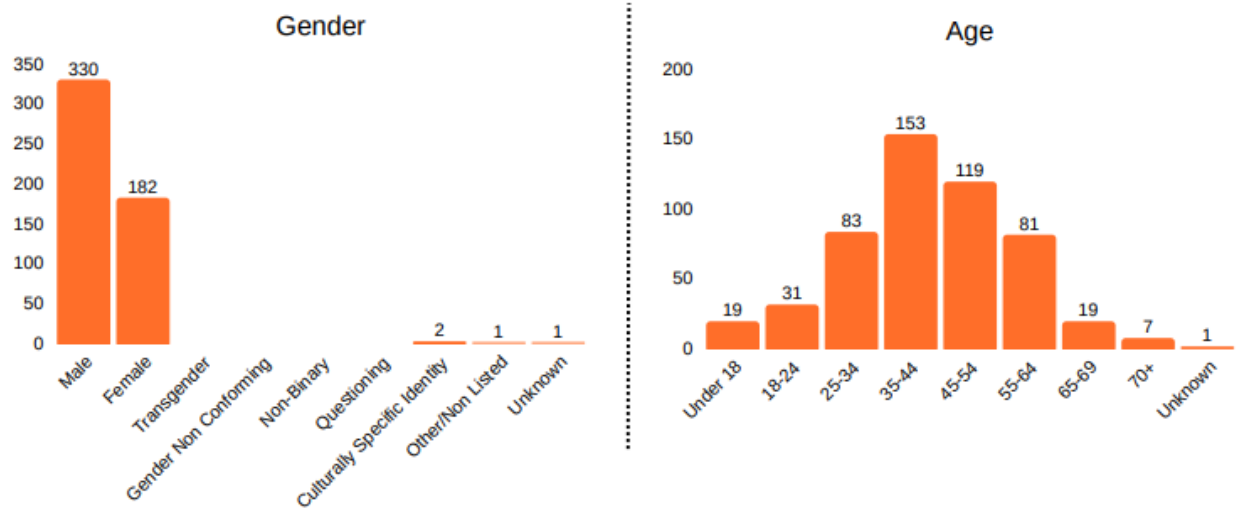
26
People are veterans



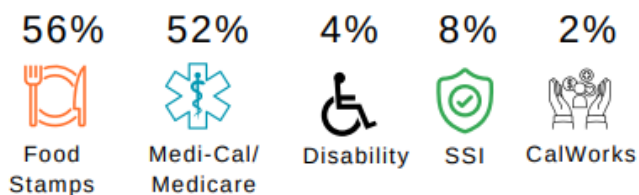
208
People reported a disability



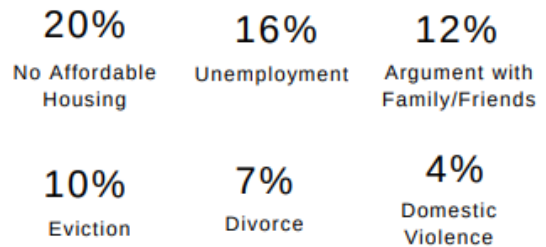
30
Unaccompanied youth



Services Currently Accessing



Primary Reasons for Homelessness



Attachment C-2: Point In Time Survey Results

City of Visalia Point In Time Survey Results

2025 Tulare County: Visalia

	Clients		% of Clients
Total Count	Adults	494	96%
	Children	19	4%
	Unknown	0	0%
	Grand Total	513	
Household Composition	Households		Clients
	Without Children	478	484
	With Children and Adults	20	29
	With Only Children	0	0
Unaccompanied/ Parenting Youth (up to age 24)	Households		Clients
	Unaccompanied youth	30	30
	Parenting youth	1	1
	Child of youth parent		1
Chronically Homeless	Households		Clients
	No	307	315
	Yes	176	183
	Unknown	15	15
Gender*	Clients		% of Clients
	Male	330	64%
	Female	182	35%
	Transgender	0	0%
	Gender Non-Conforming	0	0%
	Non-Binary	0	0%
	Questioning	0	0%
	Culturally Specific Identity	2	0%
	Other/Not Listed	1	0%
Age Group	Clients		% of Clients
	0-17	19	4%
	18-24	31	6%
	25-34	83	16%
	35-44	153	30%
	45-54	119	23%
	55-64	81	16%
	65-69	19	4%
	70+	7	1%
	Unknown	1	0%
Race*	Clients		% of Clients
	American Indian/ Alaskan Native	33	6%
	Asian	5	1%
	Black/African American	40	8%
	Hispanic/Latino	272	53%
	Native Hawaiian/Other Pacific Islander	6	1%
	Middle Eastern	1	0%
	White	255	50%
	Unknown	6	1%
Tribal Affiliation (Street Survey/Adults Only)	Clients		% of Clients
	No	213	92%
Currently Fleeing Domestic Violence (Adults Only)	Clients		% of Clients
	No	227	46%
	Yes	22	4%
Sexual Orientation (Street Survey/Adults Only)	Clients		% of Clients
	Bisexual	4	2%
	Gay	3	1%
	Lesbian	6	3%
	Questioning	0	0%
	Straight/Heterosexual	208	90%
	Two Spirit	0	0%
	Other/Not Listed	1	0%
	Unknown	9	4%

Place Slept Last Night	Clients		% of Clients
	Emergency Shelter	111	
	Transitional Housing	36	
	Street	366	
Location (County)	Clients		% of Clients
	Within Kings County	0	0%
	Within Tulare County	513	100%
Veteran (Adults Only)	Clients		% of Clients
	Yes	26	5%
	No	461	93%
	Unknown	7	1%
Times Homeless (Street Survey/Adults Only)	Clients		% of Clients
	Once/First Time	113	49%
	Twice or More	107	46%
	Unknown	11	5%
Disabling Condition	Clients		% of Clients
	No	278	54%
	Yes	208	41%
	Unknown	27	5%
Barriers	Clients		% of Clients
	HIV/AIDS	9	2%
	Mental Illness	198	39%
	Substance Abuse	162	32%
Reason for Homeless (Street Survey/Adults Only)	Clients		% of Clients
	Aged out of Foster Care	1	0%
	Argument	28	12%
	Divorce	16	7%
	Domestic Violence	9	4%
	Drugs or Alcohol	17	7%
	Eviction	23	10%
	Foreclosure	0	0%
	Hospital Discharge	0	0%
	Jail or Prison	7	3%
	Lost Benefits	3	1%
	Medical Condition	11	5%
	Mental Health	16	7%
	No Affordable Housing	46	20%
	Pets Not Allowed	0	0%
	Substandard Housing	1	0%
Benefits* (Adults Only)	Clients		% of Clients
	SNAP	277	56%
	SSI	40	8%
	SSDI	17	3%
	GA	11	2%
	Earned Income	36	7%
	TANF	11	2%
	Social Security	2	0%
	Pension	0	0%
	Child Support	0	0%
	VA Disability Service	7	1%
	Medi-Cal	255	52%
	Unemployment	2	0%
	Workers Compensation	1	0%
	Other	22	4%
	Alimony	0	0%
	None	32	6%
	Refused/Unknown	116	23%

*can identify with one or more response

Tulare County Point In Time Survey Results

2025 Tulare County: Sheltered and Unsheltered

	Clients		% of Clients
Total Count	Adults	1128	96%
	Children	42	4%
	Unknown	0	0%
	Grand Total	1170	
Household Composition	Households		Clients
	Without Children	1095	
	With Children and Adults	30	
Unaccompanied/ Parenting Youth (up to age 24)	Households		Clients
	Unaccompanied youth	69	
	Parenting youth	2	
Chronically Homeless	Households		Clients
	No	699	
	Yes	400	
Gender*	Clients		% of Clients
	Male	732	
	Female	428	
Age Group	Clients		% of Clients
	0-17	42	
	18-24	73	
Race*	Clients		% of Clients
	American Indian/ Alaskan Native	76	
	Asian	10	
Tribal Affiliation (Street Survey/Adults Only)	Clients		% of Clients
	No	644	
	Yes	55	
Currently Fleeing Domestic Violence (Adults Only)	Clients		% of Clients
	No	632	
	Yes	80	
Sexual Orientation (Street Survey/Adults Only)	Clients		% of Clients
	Bisexual	20	
	Gay	13	

	Clients		% of Clients
Place Slept Last Night	Emergency Shelter	201	17%
	Transitional Housing	79	7%
	Street	890	76%
Location (County)	Clients		% of Clients
	Within Kings County	0	
	Within Tulare County	1170	
Veteran (Adults Only)	Clients		% of Clients
	Yes	43	
	No	1060	
Times Homeless (Street Survey/Adults Only)	Clients		% of Clients
	Once/First Time	328	
	Twice or More	336	
Disabling Condition	Clients		% of Clients
	No	604	
	Yes	483	
Barriers	Clients		% of Clients
	HIV/AIDS	12	
	Mental Illness	455	
Reason for Homeless (Street Survey/Adults Only)	Clients		% of Clients
	Aged out of Foster Care	2	
	Argument	103	
Benefits* (Adults Only)	Clients		% of Clients
	SNAP	640	
	SSI	111	

*can identify with one or more response

2025 Tulare County: Sheltered

	Clients	% of Clients
Total Count	Adults 243	87%
	Children 37	13%
	Unknown 0	0%
	Grand Total 280	
	Households	Clients
Household Composition	Without Children 220	223
	With Children and Adults 28	57
	With Only Children 0	0
	Households	Clients
Unaccompanied/ Parenting Youth (up to age 24)	Unaccompanied youth 37	37
	Parenting youth 2	2
	Child of youth parent 3	
	Households	Clients
Chronically Homeless	No 188	217
	Yes 58	61
	Unknown 2	2
	Clients	% of Clients
Gender*	Male 151	54%
	Female 129	46%
	Transgender 0	0%
	Gender Non-Conforming 0	0%
	Non-Binary 0	0%
	Questioning 0	0%
	Culturally Specific Identity 1	0%
	Other/Not Listed 0	0%
	Unknown 0	0%
	Clients	% of Clients
Age Group	0-17 37	13%
	18-24 41	15%
	25-34 39	14%
	35-44 63	23%
	45-54 46	16%
	55-64 45	16%
	65-69 6	2%
	70+ 3	1%
	Unknown 0	0%
	Clients	% of Clients
Race*	American Indian/ Alaskan Native 20	7%
	Asian 3	1%
	Black/African American 25	9%
	Hispanic/Latino 165	59%
	Native Hawaiian/Other Pacific Islander 4	1%
	Middle Eastern 0	0%
	White 135	48%
	Unknown 0	0%
	Clients	% of Clients
Tribal Affiliation (Street Survey/Adults Only)	No 0	0%
	Yes 0	0%
	Clients	% of Clients
Currently Fleeing Domestic Violence (Adults Only)	No 40	16%
	Yes 6	2%
	Unknown 197	81%
	Clients	% of Clients
Sexual Orientation (Street Survey/Adults Only)	Bisexual 0	0%
	Gay 0	0%
	Lesbian 0	0%
	Questioning 0	0%
	Straight/Heterosexual 0	0%
	Two Spirit 0	0%
	Other/Not Listed 0	0%
	Unknown 0	0%

	Clients	% of Clients
Place Slept Last Night	Emergency Shelter 201	72%
	Transitional Housing 79	28%
	Street 0	0%
	Clients	% of Clients
Location (County)	Within Kings County 0	0%
	Within Tulare County 280	100%
	Clients	% of Clients
Veteran (Adults Only)	Yes 5	2%
	No 238	98%
	Unknown 0	0%
	Clients	% of Clients
Times Homeless (Street Survey/Adults Only)	Once/First Time 0	0%
	Twice or More 0	0%
	Unknown 0	0%
	Clients	% of Clients
Disabling Condition	No 164	59%
	Yes 89	32%
	Unknown 27	10%
	Clients	% of Clients
Barriers	HIV/AIDS 0	0%
	Mental Illness 62	22%
	Substance Abuse 35	13%
	Clients	% of Clients
Reason for Homeless (Street Survey/Adults Only)	Aged out of Foster Care 0	0%
	Argument 0	0%
	Divorce 0	0%
	Domestic Violence 0	0%
	Drugs or Alcohol 0	0%
	Eviction 0	0%
	Foreclosure 0	0%
	Hospital Discharge 0	0%
	Jail or Prison 0	0%
	Lost Benefits 0	0%
	Medical Condition 0	0%
	Mental Health 0	0%
	No Affordable Housing 0	0%
	Pets Not Allowed 0	0%
	Substandard Housing 0	0%
	Unemployment 0	0%
	Other 0	0%
	Refused 0	0%
	Clients	% of Clients
Benefits* (Adults Only)	SNAP 120	49%
	SSI 20	8%
	SSDI 6	2%
	GA 3	1%
	Earned Income 39	16%
	TANF 9	4%
	Social Security 1	0%
	Pension 0	0%
	Child Support 1	0%
	VA Disability Service 1	0%
	Medi-Cal 131	54%
	Unemployment 2	1%
	Workers Compensation 1	0%
	Other 17	7%
	Alimony 0	0%
	None 0	0%
	Refused/Unknown 87	38%

*can identify with one or more response

2025 Tulare County: Unsheltered

	Clients	% of Clients
Total Count	Adults	885 99%
	Children	5 1%
	Unknown	0 0%
	Grand Total	890
	Households	Clients
Household Composition	Without Children	875 883
	With Children and Adults	2 7
	With Only Children	0 0
	Households	Clients
Unaccompanied/ Parenting Youth (up to age 24)	Unaccompanied youth	32 32
	Parenting youth	0 0
	Child of youth parent	0 0
	Households	Clients
Chronically Homeless	No	511 517
	Yes	342 349
	Unknown	24 24
	Clients	% of Clients
Gender*	Male	581 65%
	Female	299 34%
	Transgender	1 0%
	Gender Non-Conforming	1 0%
	Non-Binary	0 0%
	Questioning	0 0%
	Culturally Specific Identity	1 0%
	Other/Not Listed	1 0%
	Unknown	8 1%
	Clients	% of Clients
Age Group	0-17	5 1%
	18-24	32 4%
	25-34	140 16%
	35-44	290 33%
	45-54	201 23%
	55-64	158 18%
	65-69	34 4%
	70+	23 3%
	Unknown	7 1%
	Clients	% of Clients
Race*	American Indian/ Alaskan Native	56 6%
	Asian	7 1%
	Black/African American	69 8%
	Hispanic/Latino	429 48%
	Native Hawaiian/Other Pacific Islander	10 1%
	Middle Eastern	4 0%
	White	404 45%
	Unknown	29 3%
	Clients	% of Clients
Tribal Affiliation (Street Survey/Adults Only)	No	644 92%
	Yes	55 8%
	Clients	% of Clients
Currently Fleeing Domestic Violence (Adults Only)	No	592 67%
	Yes	74 8%
	Unknown	219 25%
	Clients	% of Clients
Sexual Orientation (Street Survey/Adults Only)	Bisexual	20 3%
	Gay	13 2%
	Lesbian	8 1%
	Questioning	1 0%
	Straight/Heterosexual	629 90%
	Two Spirit	0 0%
	Other/Not Listed	5 1%
	Unknown	23 3%

	Clients	% of Clients
Place Slept Last Night	Emergency Shelter	0 0%
	Transitional Housing	0 0%
	Street	890 100%
	Clients	% of Clients
Location (County)	Within Kings County	0 0%
	Within Tulare County	890 100%
	Clients	% of Clients
Veteran (Adults Only)	Yes	38 4%
	No	822 93%
	Unknown	25 3%
	Clients	% of Clients
Times Homeless (Street Survey/Adults Only)	Once/First Time	328 47%
	Twice or More	336 48%
	Unknown	35 5%
	Clients	% of Clients
Disabling Condition	No	440 49%
	Yes	394 44%
	Unknown	56 6%
	Clients	% of Clients
Barriers	HIV/AIDS	12 1%
	Mental Illness	393 44%
	Substance Abuse	393 44%
	Clients	% of Clients
Reason for Homeless (Street Survey/Adults Only)	Aged out of Foster Care	2 0%
	Argument	103 15%
	Divorce	54 8%
	Domestic Violence	34 5%
	Drugs or Alcohol	33 5%
	Eviction	73 10%
	Foreclosure	4 1%
	Hospital Discharge	3 0%
	Jail or Prison	30 4%
	Lost Benefits	4 1%
	Medical Condition	27 4%
	Mental Health	39 6%
	No Affordable Housing	131 19%
	Pets Not Allowed	0 0%
	Substandard Housing	4 1%
	Unemployment	109 16%
	Other	0 0%
	Refused	49 7%
	Clients	% of Clients
Benefits* (Adults Only)	SNAP	520 59%
	SSI	91 10%
	SSDI	35 4%
	GA	22 2%
	Earned Income	30 3%
	TANF	19 2%
	Social Security	6 1%
	Pension	1 0%
	Child Support	2 0%
	VA Disability Service	7 1%
	Medi-Cal	472 53%
	Unemployment	4 0%
	Workers Compensation	1 0%
	Other	18 2%
	Alimony	0 0%
	None	98 11%
	Refused/Unknown	126 14%

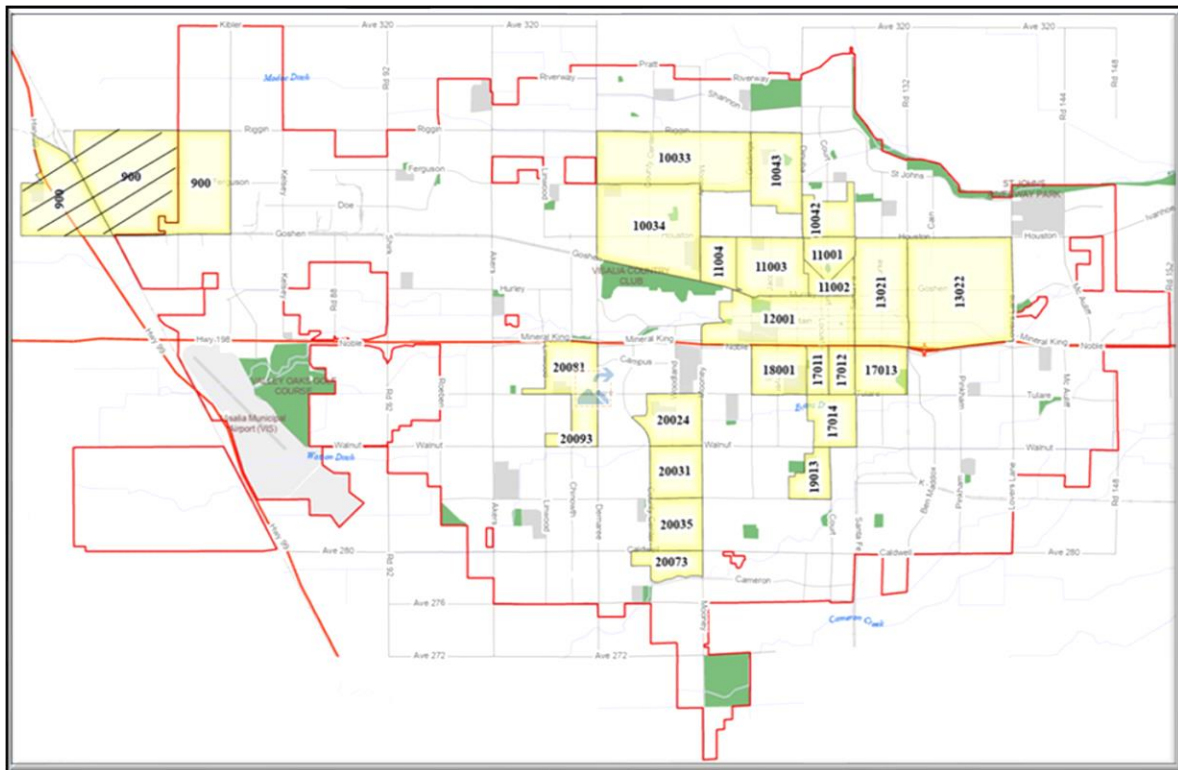
*can identify with one or more response

Attachment D: CDBG Low-Mod Target Areas Maps

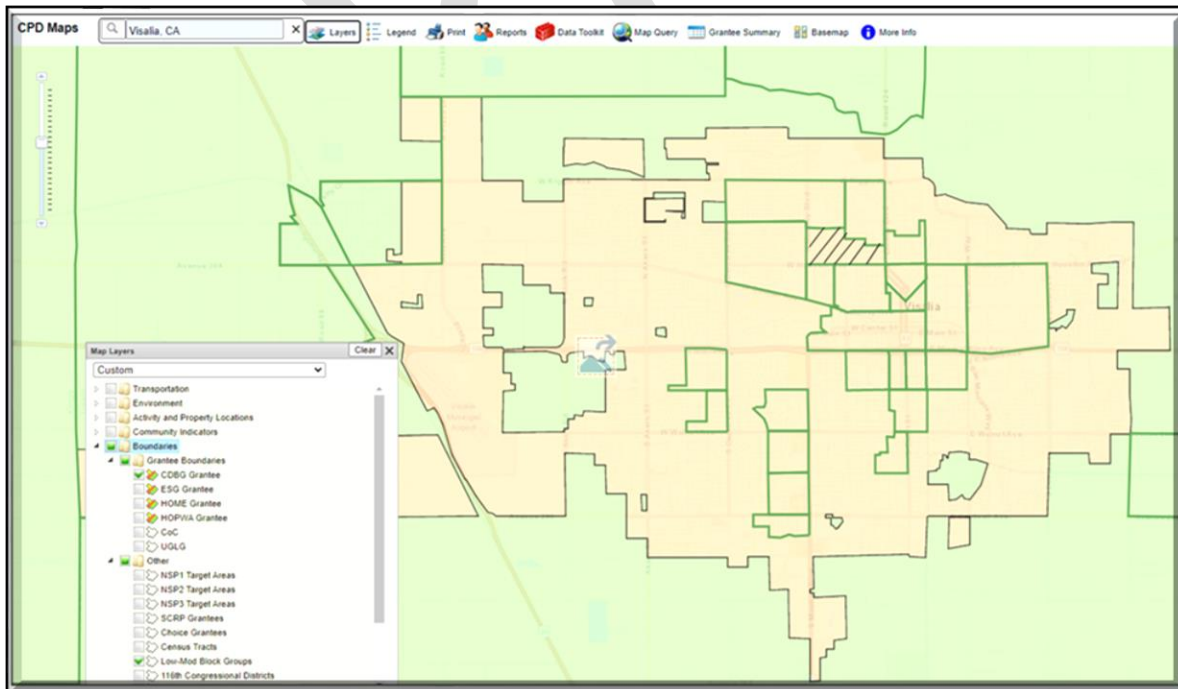
- Attachment D-1: Map 1 - 2024 CDBG Low-Mod Target Areas
- Attachment D-2: Map 2 - HUD's Mapping of 2024 CDBG Low-Mod Areas

DRAFT

Attachment D-1: Map 1 - 2024 CDBG Low-Mod Target Areas



Attachment E-2: Map 2 - HUD's Mapping of 2024 CDBG Low-Mod Areas




Attachment E: IDIS Reports

- Attachment E-1: PR-26 CDBG Financial Summary Report
- Attachment E-2: PR-26 CDBG Activity Summary Report
- Attachment E-3: PR-09 CDBG Program Income Detail Report
- Attachment E-4: PR-02 CDBG Project Activities Report
- Attachment E-5: PR-23 CDBG Accomplishments
- Attachment E-6: PR-23 HOME Accomplishments
- Attachment E-7: PR-09 HOME Program Income

DRAFT

Attachment E-1: PR-26 CDBG Financial Summary Report

	Office of Community Planning and Development	DATE:	08-29-25
	U.S. Department of Housing and Urban Development	TIME:	12:57
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report Program Year 2024 VISALIA , CA		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	311,898.36
02 ENTITLEMENT GRANT	1,184,832.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	106,986.22
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,603,716.58

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	541,686.26
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	541,686.26
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	241,765.65
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	783,451.91
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	820,264.67

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	541,686.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	541,686.26
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,834,473.23
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,834,473.23
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	239,919.05
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	239,919.05
32 ENTITLEMENT GRANT	1,184,832.00
33 PRIOR YEAR PROGRAM INCOME	552,409.78
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,737,241.78
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.81%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	241,765.65
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	241,765.65
42 ENTITLEMENT GRANT	1,184,832.00
43 CURRENT YEAR PROGRAM INCOME	106,986.22
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,291,818.22
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.72%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	9	942	6971731	2022 CDBG ADA - Transit Pathway	03L	LMC	\$18,170.04
2022	9	942	7019279	2022 CDBG ADA - Transit Pathway	03L	LMC	\$3,477.24
					03L	Matrix Code	\$21,647.28
2024	4	954	7009720	2024 KTHA CoC	03T	LMC	\$12,327.23
2024	4	954	7019279	2024 KTHA CoC	03T	LMC	\$1,427.53
2024	4	954	7039853	2024 KTHA CoC	03T	LMC	\$4,767.28
2024	4	954	7048317	2024 KTHA CoC	03T	LMC	\$1,477.96
2024	4	955	6955983	2024 Family Services Voucher Pgm	03T	LMC	\$7,216.74
2024	4	955	6971731	2024 Family Services Voucher Pgm	03T	LMC	\$6,911.68
2024	4	955	7009720	2024 Family Services Voucher Pgm	03T	LMC	\$15,985.50
2024	4	955	7019279	2024 Family Services Voucher Pgm	03T	LMC	\$4,239.79
2024	4	955	7039853	2024 Family Services Voucher Pgm	03T	LMC	\$8,046.94
2024	4	955	7048317	2024 Family Services Voucher Pgm	03T	LMC	\$7,599.35
2024	4	961	7009720	2024 Majestic Gardens PSH Match	03T	LMC	\$1,943.02
2024	4	961	7039853	2024 Majestic Gardens PSH Match	03T	LMC	\$11,110.42
2024	4	961	7048317	2024 Majestic Gardens PSH Match	03T	LMC	\$11,946.56
2024	5	956	6955983	2024 Kings View	03T	LMC	\$11,034.89
2024	5	956	6971731	2024 Kings View	03T	LMC	\$4,023.65
2024	5	956	7009720	2024 Kings View	03T	LMC	\$3,098.66
2024	5	956	7050487	2024 Kings View	03T	LMC	\$1,761.85
2024	5	960	6971731	2024 Eden House	03T	LMC	\$7,666.01
2024	5	960	7048317	2024 Eden House	03T	LMC	\$117,333.99
					03T	Matrix Code	\$239,919.05
2023	6	951	7009720	2023 Senior Mobile Home Repair Program	14A	LMH	\$56,482.41
2024	6	957	6955983	2024 Habitat for Humanity ERAP	14A	LMH	\$660.00
2024	6	957	6971731	2024 Habitat for Humanity ERAP	14A	LMH	\$50.00
2024	6	957	7009720	2024 Habitat for Humanity ERAP	14A	LMH	\$3,199.51
2024	6	957	7039853	2024 Habitat for Humanity ERAP	14A	LMH	\$5,803.42
2024	6	957	7048317	2024 Habitat for Humanity ERAP	14A	LMH	\$451.91
2024	7	963	7048317	2024 Senior Mobile Home Repair Program (SMHRP)	14A	LMH	\$35,526.00
					14A	Matrix Code	\$102,173.25
2024	8	953	6955983	2024 Code Enforcement	15	LMA	\$41,290.33
2024	8	953	6971731	2024 Code Enforcement	15	LMA	\$23,190.85
2024	8	953	7009720	2024 Code Enforcement	15	LMA	\$51,065.24
2024	8	953	7019279	2024 Code Enforcement	15	LMA	\$44,941.56
2024	8	953	7039853	2024 Code Enforcement	15	LMA	\$15,266.83
2024	8	953	7048317	2024 Code Enforcement	15	LMA	\$804.93
2024	8	953	7050487	2024 Code Enforcement	15	LMA	\$114.67
2024	8	953	7057524	2024 Code Enforcement	15	LMA	\$1,208.27
2024	8	953	7061142	2024 Code Enforcement	15	LMA	\$64.00
					15	Matrix Code	\$177,946.68
Total							\$541,686.26

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
VISALIA , CA

DATE: 08-29-25
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2024	4	954	7009720	No	2024 KTHA CoC	B24MC060035	PI	03T	LMC	\$12,327.23	
2024	4	954	7019279	No	2024 KTHA CoC	B24MC060035	EN	03T	LMC	\$1,087.41	
2024	4	954	7019279	No	2024 KTHA CoC	B24MC060035	PI	03T	LMC	\$340.12	
2024	4	954	7039853	No	2024 KTHA CoC	B24MC060035	EN	03T	LMC	\$4,767.28	
2024	4	954	7048317	No	2024 KTHA CoC	B24MC060035	EN	03T	LMC	\$1,477.96	
2024	4	955	6955983	No	2024 Family Services Voucher Pgm	B23MC060035	EN	03T	LMC	\$7,013.05	
2024	4	955	6955983	No	2024 Family Services Voucher Pgm	B23MC060035	PI	03T	LMC	\$203.69	
2024	4	955	6971731	No	2024 Family Services Voucher Pgm	B23MC060035	EN	03T	LMC	\$6,505.13	
2024	4	955	6971731	No	2024 Family Services Voucher Pgm	B24MC060035	PI	03T	LMC	\$406.55	
2024	4	955	7009720	No	2024 Family Services Voucher Pgm	B24MC060035	PI	03T	LMC	\$15,985.50	
2024	4	955	7019279	No	2024 Family Services Voucher Pgm	B24MC060035	EN	03T	LMC	\$4,239.79	
2024	4	955	7039853	No	2024 Family Services Voucher Pgm	B24MC060035	EN	03T	LMC	\$8,046.94	
2024	4	955	7048317	No	2024 Family Services Voucher Pgm	B24MC060035	EN	03T	LMC	\$7,599.35	
2024	4	961	7009720	No	2024 Majestic Gardens PSH Match	B24MC060035	PI	03T	LMC	\$1,943.02	
2024	4	961	7039853	No	2024 Majestic Gardens PSH Match	B24MC060035	EN	03T	LMC	\$11,110.42	
2024	4	961	7048317	No	2024 Majestic Gardens PSH Match	B24MC060035	EN	03T	LMC	\$11,946.56	
2024	5	956	6955983	No	2024 Kings View	B23MC060035	PI	03T	LMC	\$2,041.98	
2024	5	956	6955983	No	2024 Kings View	B24MC060035	PI	03T	LMC	\$8,992.91	
2024	5	956	6971731	No	2024 Kings View	B23MC060035	EN	03T	LMC	\$4,023.65	
2024	5	956	7009720	No	2024 Kings View	B24MC060035	PI	03T	LMC	\$3,098.66	
2024	5	956	7050487	No	2024 Kings View	B24MC060035	EN	03T	LMC	\$1,761.85	
2024	5	960	6971731	No	2024 Eden House	B24MC060035	PI	03T	LMC	\$7,666.01	
2024	5	960	7048317	No	2024 Eden House	B24MC060035	EN	03T	LMC	\$89,103.73	
2024	5	960	7048317	No	2024 Eden House	B24MC060035	PI	03T	LMC	\$28,230.26	
									03T	Matrix Code	\$239,919.05
				No	Activity to prevent, prepare for, and respond to Coronavirus						\$239,919.05
Total										\$239,919.05	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	3	952	6955983	2024 CDBG Admin	21A		\$1,875.43
2024	3	952	6971731	2024 CDBG Admin	21A		\$556.31
2024	3	952	7009720	2024 CDBG Admin	21A		\$77,903.31
2024	3	952	7015017	2024 CDBG Admin	21A		\$24,715.33
2024	3	952	7019279	2024 CDBG Admin	21A		\$88,077.90
2024	3	952	7039853	2024 CDBG Admin	21A		\$37,360.09
2024	3	952	7050487	2024 CDBG Admin	21A		\$11,276.26
2024	3	952	7061142	2024 CDBG Admin	21A		\$1.02
					21A	Matrix Code	\$241,765.65
Total							\$241,765.65

Attachment E-2: PR-26 CDBG Activity Summary Report

PR26 - Activity Summary by Selected Grant

Date Generated: 08/29/2025

Grantee: VISALIA

Grant Year: 2024, 2023

Formula and Competitive Grants only

Total Grant Amount for CDBG 2024 Grant year B24MC060035 Grant Number = \$1,184,832.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	VISALIA	2024	B24MC060035	Administrative And Planning	21A		952	No	Open	\$138,500.00	\$137,547.01		\$243,551.40	\$242,598.41
Total Administrative And Planning														
CA	VISALIA	2024	B24MC060035	Housing	14A	LMH	957	No	Open	\$46,090.49	\$9,061.84	11.61%	\$243,551.40	\$242,598.41
CA	VISALIA	2024	B24MC060035	Housing	14A	LMH	963	No	Open	\$35,526.00	\$35,526.00		\$50,000.00	\$12,971.35
CA	VISALIA	2024	B24MC060035	Housing	15	LMA	953	No	Open	\$92,494.92	\$92,494.92		\$35,526.00	\$35,526.00
Total Housing														
CA	VISALIA	2024	B24MC060035	Public Improvements	03L	LMC	942	No	Completed	\$174,111.41	\$137,082.76	11.57%	\$277,581.55	\$240,552.90
Total Public Improvements														
CA	VISALIA	2024	B24MC060035	Public Services	03T	LMC	954	No	Completed	\$3,477.24	\$3,477.24	0.29%	\$463,117.85	\$463,117.85
CA	VISALIA	2024	B24MC060035	Public Services	03T	LMC	955	No	Completed	\$7,332.65	\$7,332.65		\$20,000.00	\$20,000.00
CA	VISALIA	2024	B24MC060035	Public Services	03T	LMC	956	No	Completed	\$19,886.08	\$19,886.08		\$50,000.00	\$50,000.00
CA	VISALIA	2024	B24MC060035	Public Services	03T	LMC	956	No	Completed	\$1,761.85	\$1,761.85		\$19,919.05	\$19,919.05
CA	VISALIA	2024	B24MC060035	Public Services	03T	LMC	960	No	Completed	\$89,103.73	\$89,103.73		\$125,000.00	\$125,000.00
CA	VISALIA	2024	B24MC060035	Public Services	03T	LMC	961	No	Completed	\$23,056.98	\$23,056.98		\$25,000.00	\$25,000.00
Non CARES Related Public Services														
Total 2024														
\$141,141.29 \$141,141.29 11.91% \$239,919.05 \$239,919.05														
\$457,229.94 \$419,248.30 35.38% \$1,224,169.85 \$1,186,188.21														

Total Grant Amount for CDBG 2023 Grant year B23MC060035 Grant Number = \$1,206,775.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	VISALIA	2023	B23MC060035	Administrative And Planning	21A		945	No	Completed	\$149,242.79	\$149,242.79		\$274,530.11	\$274,530.11
CA	VISALIA	2023	B23MC060035	Administrative And Planning	21A		952	No	Open	\$80,335.05	\$80,335.05		\$243,551.40	\$242,598.41
Total Administrative And Planning														
CA	VISALIA	2023	B23MC060035	Housing	14A	LMH	932	No	Completed	\$229,577.84	\$229,577.84	19.02%	\$518,081.51	\$517,128.52
CA	VISALIA	2023	B23MC060035	Housing	14A	LMH	933	No	Completed	\$1,908.86	\$1,908.86		\$48,428.69	\$48,428.69
CA	VISALIA	2023	B23MC060035	Housing	14A	LMH	933	No	Completed	\$28,650.36	\$28,650.36		\$57,466.08	\$57,466.08
CA	VISALIA	2023	B23MC060035	Housing	14A	LMH	951	No	Open	\$71,789.03	\$71,789.03		\$71,789.03	\$71,789.03
Total Housing														
CA	VISALIA	2023	B23MC060035	Public Improvements	03C	LMC	941	No	Completed	\$495,318.13	\$495,318.13	23.95%	\$3,184,480.00	\$3,184,480.00
CA	VISALIA	2023	B23MC060035	Public Improvements	03L	LMC	942	No	Completed	\$138,308.33	\$138,308.33		\$463,117.85	\$463,117.85
Total Public Improvements														
CA	VISALIA	2023	B23MC060035	Public Services	03T	LMC	947	No	Completed	\$633,626.46	\$633,626.46	52.51%	\$3,647,597.85	\$3,647,597.85
CA	VISALIA	2023	B23MC060035	Public Services	03T	LMC	948	No	Completed	\$13,170.13	\$13,170.13		\$20,635.44	\$20,635.44
CA	VISALIA	2023	B23MC060035	Public Services	03T	LMC	948	No	Completed	\$20,340.94	\$20,340.94		\$50,000.00	\$50,000.00
CA	VISALIA	2023	B23MC060035	Public Services	03T	LMC	950	No	Completed	\$3,485.51	\$3,485.51		\$49,996.77	\$49,996.77
CA	VISALIA	2023	B23MC060035	Public Services	03T	LMC	954	No	Completed	\$0.00	\$0.00		\$20,000.00	\$20,000.00
CA	VISALIA	2023	B23MC060035	Public Services	03T	LMC	955	No	Completed	\$13,518.18	\$13,518.18		\$50,000.00	\$50,000.00
CA	VISALIA	2023	B23MC060035	Public Services	03T	LMC	956	No	Completed	\$13,518.18	\$13,518.18		\$19,919.05	\$19,919.05
Non CARES Related Public Services														
Total 2023														
\$54,538.41 \$54,538.41 4.52% \$210,551.26 \$210,551.26														
\$1,206,775.00 \$1,206,775.00 100.00% \$4,967,955.44 \$4,929,973.80														
Grand Total														
\$1,664,004.94 \$1,626,023.30 67.99% \$6,192,125.29 \$6,116,162.01														

Attachment E-3: PR-09 CDBG Program Income Detail Report

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
VISALIA,CA

Date: 08-29-25
Time: 12:00
Page: 1

Report for Program:CDBG

*Data Only Provided for Time Period Queried:10-01-2024 to 08-29-2025

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2023	CDBG	B23MC060035	PI	0.00	DRAWS							
						6955983 -003	10/25/2024	PY	4	955	03T	203.69
						6955983 -005	10/25/2024	PY	5	956	03T	2,041.98
											PI Receipts	
											PI Draws	2,245.67
											PI Balance	(2,245.67)
2023	CDBG										Total CDBG Receipts*:	
											Total CDBG Draws against Receipts*:	2,245.67
											Total CDBG Receipt Fund Balance*:	(2,245.67)
2024	CDBG	B24MC060035	PI	0.00	RECEIPTS							
						5439933 -001	10/24/2024		3	952	21A	4,859.21
						5439934 -001	10/24/2024		8	953	15	4,133.70
						5443000 -001	12/10/2024		3	952	21A	3,811.76
						5443001 -001	12/10/2024		8	953	15	4,260.80
						5445646 -001	01/23/2025		3	952	21A	1,377.44
						5445647 -001	01/23/2025		8	953	15	19.94
						5449007 -001	03/10/2025		8	953	15	16,312.75
						5449027 -001	04/14/2025		3	952	21A	40,359.61

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2024 CDBG

Total CDBG Receipts*:	106,986.22
Total CDBG Draws against Receipts*:	<u>104,913.86</u>
Total CDBG Receipt Fund Balance*:	2,072.36

Attachment E-4: PR-02 CDBG Project Activities Report

IDIS - PR02


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
VISALIA,CA

DATE: 08-29-25
TIME: 11:57
PAGE: 1

REPORT FOR CPD PROGRAM: CDBG
PGM YR: 2024
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	3	2024 CDBG Admin	952	2024 CDBG Admin	Open	CDBG	\$243,551.40	\$242,598.41	\$952.99
		Project Total					\$243,551.40	\$242,598.41	\$952.99
	4	2024 Address Homeless Needs - Public Services	954	2024 KTHA CoC	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			955	2024 Family Services Voucher Pgm	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			961	2024 Majestic Gardens PSH Match	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$95,000.00	\$95,000.00	\$0.00
	5	2024 Address Community/Special Needs Services	956	2024 Kings View	Completed	CDBG	\$19,919.05	\$19,919.05	\$0.00
			960	2024 Eden House	Completed	CDBG	\$125,000.00	\$125,000.00	\$0.00
		Project Total					\$144,919.05	\$144,919.05	\$0.00
	6	2024 Emergency Repair and ADA Program (ERAP)	957	2024 Habitat for Humanity ERAP	Open	CDBG	\$50,000.00	\$12,971.35	\$37,028.65
		Project Total					\$50,000.00	\$12,971.35	\$37,028.65
	7	2024 Senior Mobile Home Repair Program (SMHRP)	963	2024 Senior Mobile Home Repair Program (SMHRP)	Open	CDBG	\$35,526.00	\$35,526.00	\$0.00
		Project Total					\$35,526.00	\$35,526.00	\$0.00
	8	2024 Code Enforcement	953	2024 Code Enforcement	Open	CDBG	\$192,055.55	\$192,055.55	\$0.00
		Project Total					\$192,055.55	\$192,055.55	\$0.00
		Program Total				CDBG	\$761,052.00	\$723,070.36	\$37,981.64
		2024 Total					\$761,052.00	\$723,070.36	\$37,981.64
		Program Grand Total				CDBG	\$761,052.00	\$723,070.36	\$37,981.64
		Grand Total					\$761,052.00	\$723,070.36	\$37,981.64


Attachment E-5: PR 23 CDBG Accomplishments

	U.S. Department of Housing and Urban Development	DATE: 08-29-25
	Office of Community Planning and Development	TIME: 11:48
	Integrated Disbursement and Information System	PAGE: 1
	CDBG Summary of Accomplishments Program Year: 2024	

VISALIA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	3	\$102,173.25	2	\$0.00	5	\$102,173.25
	Code Enforcement (15)	1	\$177,946.68	1	\$0.00	2	\$177,946.68
	Total Housing	4	\$280,119.93	3	\$0.00	7	\$280,119.93
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$0.00	1	\$0.00
	Sidewalks (03L)	0	\$0.00	1	\$21,647.28	1	\$21,647.28
	Total Public Facilities and Improvements	0	\$0.00	2	\$21,647.28	2	\$21,647.28
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	8	\$239,919.05	8	\$239,919.05
	Total Public Services	0	\$0.00	8	\$239,919.05	8	\$239,919.05
General Administration and Planning	General Program Administration (21A)	2	\$241,765.65	1	\$0.00	3	\$241,765.65
	Total General Administration and Planning	2	\$241,765.65	1	\$0.00	3	\$241,765.65
Grand Total		6	\$521,885.58	14	\$261,566.33	20	\$783,451.91

	U.S. Department of Housing and Urban Development	DATE: 08-29-25
	Office of Community Planning and Development	TIME: 11:48
	Integrated Disbursement and Information System	PAGE: 2
	CDBG Summary of Accomplishments Program Year: 2024	

VISALIA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	8	11
	Code Enforcement (15)	Housing Units	14,720	15,065	29,785
	Total Housing		14,723	15,073	29,796
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	100	100
	Sidewalks (03L)	Persons	0	5,404	5,404
	Total Public Facilities and Improvements		0	5,504	5,504
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	1,291	1,291
	Total Public Services		0	1,291	1,291
Grand Total			14,723	21,868	36,591

VISALIA

CDBG Beneficiaries by Racial / Ethnic Category


Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	5	1
	Other multi-racial	0	0	4	3
	Total Housing	0	0	9	4
Non Housing	White	3,852	439	0	0
	Black/African American	250	0	0	0
	Asian	259	0	0	0
	American Indian/Alaskan Native	80	0	0	0
	Native Hawaiian/Other Pacific Islander	13	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Other multi-racial	2,341	2,164	0	0
	Total Non Housing	6,796	2,603	0	0
Grand Total	White	3,852	439	5	1
	Black/African American	250	0	0	0
	Asian	259	0	0	0
	American Indian/Alaskan Native	80	0	0	0
	Native Hawaiian/Other Pacific Islander	13	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Other multi-racial	2,341	2,164	4	3
	Total Grand Total	6,796	2,603	9	4

VISALIA

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	0	0	658
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	1
	Total Low-Mod	0	0	659
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	659


Attachment E-6: PR-23 HOME Accomplishments

	U.S. Department of Housing and Urban Development	DATE: 08-28-25
	Office of Community Planning and Development	TIME: 19:47
	Integrated Disbursement and Information System HOME Summary of Accomplishments	PAGE: 1

Program Year: 2024
Start Date 01-Jul-2024 - End Date 30-Jun-2025

VISALIA Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$2,350,898.00	11	11
First Time Homebuyers	\$217,126.00	5	5
Total, Rentals and TBRA	\$2,350,898.00	11	11
Total, Homebuyers and Homeowners	\$217,126.00	5	5
Grand Total	\$2,568,024.00	16	16

	U.S. Department of Housing and Urban Development	DATE: 08-28-25
	Office of Community Planning and Development	TIME: 19:47
	Integrated Disbursement and Information System HOME Summary of Accomplishments	PAGE: 2

Program Year: 2024
Start Date 01-Jul-2024 - End Date 30-Jun-2025

VISALIA

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	61% - 80%	Total 0% - 60%	Units Completed Total 0% - 80%
Rentals	5	6	0	11	11
First Time Homebuyers	0	0	5	0	5
Total, Rentals and TBRA	5	6	0	11	11
Total, Homebuyers and Homeowners	0	0	5	0	5
Grand Total	5	6	5	11	16

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2024

Start Date 01-Jul-2024 - End Date 30-Jun-2025

VISALIA

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	11	10	5	5
Total	11	10	5	5

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	11	10	5	5	16	15
Total	11	10	5	5	16	15

Attachment E-7: PR-09 HOME Program Income

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
VISALIA,CA

Date: 08-28-25
Time: 19:20
Page: 1

Report for Program:HOME

*Data Only Provided for Time Period Queried:10-01-2024 to 08-28-2025

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2023	HOME	M23MC060230	PI	0.00								
			PI		DRAWS							
						6956529 -003	10/28/2024	PY	2	959		31,104.04
											Receipts	
											PI Draws	31,104.04
											PA Draws	0.00
											Balance	(31,104.04)
2023	HOME	M23MC060230										
											Total Local Account Receipts	
											Total Local Account Draws	31,104.04
											Total Local Account Balance	(31,104.04)

2024	HOME	M24MC060230	PI	0.00								
					RECEIPTS							
						5440075 -001	10/25/2024		17	924		1.69
						5440076 -001	10/25/2024		1	958		10,132.56
						5443176 -001	12/13/2024		1	958		23,036.20
						5450167 -001	03/28/2025		1	958		10,333.74
						5456605 -001	06/27/2025		1	958		17,814.63
			PI		DRAWS							
						6956529 -005	10/28/2024	PY	2	959		10,134.25
						6971940 -004	12/13/2024	PY	2	959		23,036.20

Page: 1 of 2

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
			PA		DRAWS							
						7009785 -002	03/28/2025	PY	1	958		4,350.42
						7040918 -003	06/27/2025	PY	1	958		1,781.46
											Receipts	61,318.82
											PI Draws	33,170.45
											PA Draws	6,131.88
											Balance	22,016.49
2024	HOME	M24MC060230										
											Total Local Account Receipts	61,318.82
											Total Local Account Draws	39,302.33
											Total Local Account Balance	22,016.49

2025	HOME	M25MC060230	PI	0.00								
					RECEIPTS							
						5458121 -001	07/22/2025		1	958		2,743.43
						5460243 -001	08/25/2025		1	958		1,965.25
			PA		DRAWS							
						7048625 -002	07/22/2025	PY	1	958		274.34
											Receipts	4,708.68
											PI Draws	0.00
											PA Draws	274.34
											Balance	4,434.34
2025	HOME	M25MC060230										
											Total Local Account Receipts	4,708.68
											Total Local Account Draws	274.34
											Total Local Account Balance	4,434.34

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