

Finance Department – Housing Division



THANK YOU VISALIA BREAKFAST ROTARY
COMEDY JAM BY PERICO PRODUCTIONS 5/13 8PM
KENNY G 4/27 8PM
SECRET LIFE OF PETS 4/28 6PM

U.S. Department of Housing & Urban Development (HUD)

- HUD administers programs and grants that provide housing and community development assistance.
- **Visalia's HUD entitlement grants:**
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnership Program (HOME)

Community Development Block Grant (CDBG)

- Supports community development by providing decent housing, suitable living environment, and expansion of economic opportunities.

- **Activities Must Meet At-Least One:**
 - Benefit low- or moderate-income persons or areas
 - Eliminate slums or blight
 - Meet an urgent emergency

HOME Investment Partnerships Program (HOME)

- Supports increasing affordable housing opportunities.
- **Eligible Activities:**
 - Homebuyer Assistance
 - Rehabilitation for Owner-Occupants
 - Rental Housing Production
 - Tenant-Based Rental Assistance

Funding Process

5-Year ConPlan

Establishes activities and project goals.



Annual Action Plan

Implements ConPlan approved activities and projects.

Awards contracts to do as approved in the ConPlan.



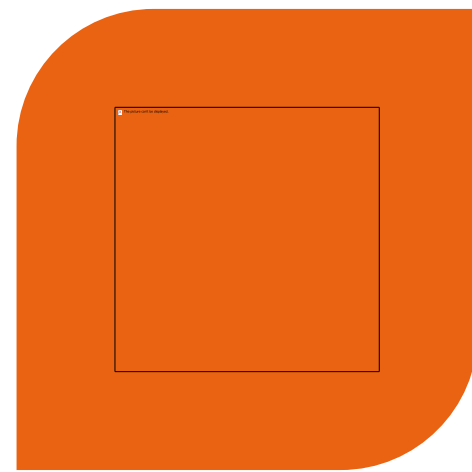
Amendments

Appropriate unspent funds or additional funds received.

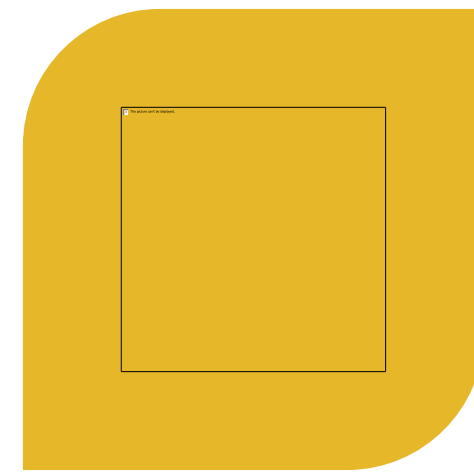
30-Day Public Comment Period

March 20 – April 20

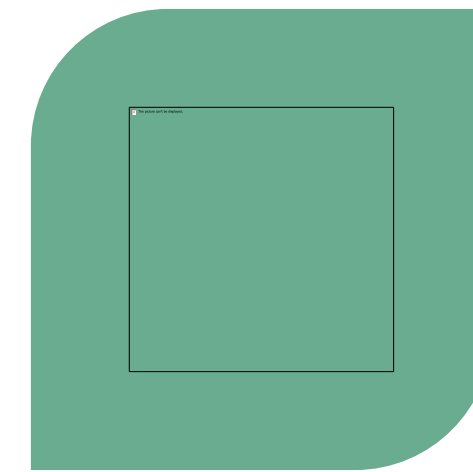
★ We are here.



4/1/26
CITIZEN
ADVISORY
COMMITTEE



4/6/26
PUBLIC
HEARING
REVIEW &
COMMENT



4/20/26
PUBLIC
HEARING
ADOPTION

Table 1: 2026 CDBG and HOME Allocations

Activity	Estimated	Actual	Difference
2026 CDBG Allocation	\$1,150,000	\$1,074,517	(\$75,483)
2026 HOME Allocation	425,000	415,273	(9,727)
Total	\$1,575,000	\$1,489,790	(\$85,210)

Table 2: 2026 CDBG Projected Resources

Activity	Estimated	Actual	Difference
2026 Annual Grant Allocation	\$1,150,000	\$1,074,517	(\$75,483)
2026 Program Income	50,000	50,000	-
Total	\$1,150,000	\$1,124,517	(\$75,483)

Table 3: 2026 CDBG Proposed Funding

Activity	Estimated	Actual	Difference
Administration (20% cap*)	\$240,000	\$224,900	(\$15,100)
Public Services:			
Kings Tulare Homeless Alliance – Point-In-Time Count	\$20,000	\$20,000	\$ -
Family Services of Tulare County – PSH Match	50,000	50,000	-
CSET – Fair Housing Education	30,000	30,000	-
*New Salt + Light – Street Outreach & Housing Flex Funds	80,000	68,000	(\$12,000)
Total Public Services (15% Cap*)	\$180,000	\$180,000	(\$12,000)
Affordable Housing:			
Self-Help Enterprises – Single-Family Home Repair Program	\$100,000	\$100,000	\$ -
Self-Help Enterprises - Senior Mobile Home Repair Program	100,000	100,000	-
Code Enforcement Services - In Low-Mod Areas	195,000	195,000	-
Total Affordable Housing	\$395,000	\$395,000	-
Public Facility Improvements:			
Park Improvements – Lincoln Oval Park Fence & Lighting	\$140,000	\$140,000	\$ -
ADA Compliance – ADA Tree Wells Project*	245,000	196,617	(48,383)
Total Public Facility Improvements	\$385,000	\$336,617	(48,383)
Total 2026 CDBG Proposed Funding	\$1,200,000	\$1,124,517	(\$75,483)

Table 4: 2026 HOME Projected Resources

Activity	Estimated	Actual	Difference
2026 Annual Grant Allocation	\$425,000	\$415,273	(\$9,727)
2026 Program Income	100,000	100,000	-
Total	\$525,000	\$515,273	(\$9,272)

Table 5: 2026 HOME Proposed Funding

Activity	Estimated	Actual	Difference
HOME Administration	\$50,000	\$50,000	\$ -
HOME-CHDO Crescent Meadows*	475,000	465,273	(9,272)
Total	\$525,000	\$515,273	(\$9,272)

Table 6: 2025 Annual Action Plan Amendment

Activity	Approved	Adjustment	Proposed
Emergency Shelter Development	\$900,000	(\$900,000)	\$ -
ADA Tree Wells Compliance Project	-	900,000	900,000
Total	\$900,000	\$ -	\$900,000

Action Tonight

➤ **Staff Recommends:**

- Conduct a second Public Hearing.
- Motion to approve and appropriate funds for:
 - 2026 Annual Action Plan (AAP)
 - 2025 AAP Amendment
- Motion to enter all contracts in 2026 AAP & 2025 AAP Amendment.
- Authorize submission to HUD.

Thank you
for your time.



Notice of Funding Availability (NOFA)

- NOFA was opened: January 5th – February 5th.
- **NOFA was published on:**
 - Visalia Times Delta
 - City's Purchasing Webpage
 - Central Valley Purchasing System
 - BidNet
 - Kings/Tulare Homeless Alliance listserv to 650+ recipients