

**VISALIA MUNICIPAL AIRPORT  
CITY OF VISALIA, CALIFORNIA**

**2025 AIRPORT IMPROVEMENT PROGRAM - DESIGN**

**BREAKDOWN OF ENGINEERING COSTS**

***Reconstruction of Taxilane A  
Mark Taxiway E Connector with No Taxi Island***

**Environmental Document - Categorical Exclusion**

NEPA Project Manager			\$ 5,100.00
Brandley Supervision 10%			510.00
Principal Engineer	1.25 Hrs @	300.00	<u>375.00</u>
			\$ 5,985.00
			<u>\$ 6,000.00</u>

**Topographic Surveys**

Topographic Surveys			\$ 20,045.00
Brandley Supervision 10%			<u>2,004.50</u>
			\$ 22,049.50
			<u>22,000.00</u>

**Geotechnical Studies**

Mobilization			\$ 2,200.00
Truck Drill - 2 Man Crew	7 Hrs @	\$ 460.00	3,220.00
Per Diem - 2 Man Crew	1.5 days @	480.00	720.00
Materials			390.00
Brandley Supervision 10%			653.00
Senior Engineer (Field)	16.0 Hrs @	190.00	3,040.00
Senior Engineer Per Diem	1.0 day @	233.00	233.00
Mileage	450.0 Miles @	0.670	301.50
Geotechnical Engineer (Lab)	10.0 Hrs @	300.00	3,000.00
Senior Engineer (Lab)	20.0 Hrs @	180.00	3,600.00
Outside Laboratory Soils Tests			<u>500.00</u>
			\$ 17,857.50
			<u>18,000.00</u>

**Engineering Design:**

*Engineering Services up through Preparation of Plans, Specifications, and Reports*

Principal Engineer	110.0 Hrs. @	\$ 300.00	\$ 33,000.00
Senior Engineer	157.0 Hrs. @	180.00	28,260.00
Junior Engineer	162.0 Hrs. @	120.00	19,440.00
Project Administrator	51.0 Hrs. @	100.00	5,100.00
Clerical	51.0 Hrs. @	85.00	4,335.00
Miscellaneous - Printing, Shipping, etc.			<u>500.00</u>
			\$ 90,635.00
			<u>Use 90,600.00</u>
			<u>\$ 136,600.00</u>

**ATTACHMENT 1B**

**VISALIA MUNICIPAL AIRPORT  
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**BREAKDOWN OF ADMINISTRATIVE COSTS**

*Reconstruction of Taxilane A  
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Salaries - City of Visalia/Visalia Municipal Airport	\$ 4,500.00
Miscellaneous Expenses	<u>500.00</u>
<b>Total Administrative Costs</b>	<b><u>\$ 5,000.00</u></b>

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Mark Taxiway E Connector with No Taxi Island***

**SUMMARY OF PROJECT COSTS**

*Engineering:*

Environmental Document - Cat Ex	\$ 6,000.00
Topographic Surveys	22,000.00
Geotechnical Studies/Pavement Designn	18,000.00
Engineering Design and Preparation of Plans and Specifications	<u>90,600.00</u>
<i>Total Engineering Costs</i>	\$ 136,600

*Administration*

<i>Total Project Costs</i>	\$ 141,600
F.A.A. Participation	\$ 134,520
Sponsor Participation	\$ 354
State Participation	\$ 6,726