



City of Visalia DRAFT

Program Year 2021-2022

Annual Action Plan Amendment

Table of Contents

| | |
|--|----|
| Purpose of the Amendment | 3 |
| Executive Summary..... | 4 |
| AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b) | 4 |
| PR-05 Lead & Responsible Agencies – 91.200(b)..... | 7 |
| AP-10 Consultation – 91.100, 91.200(b), 91.215(l)..... | 8 |
| AP-12 Participation – 91.105, 91.200(c) | 16 |
| Expected Resources | 20 |
| AP-15 Expected Resources – 91.220(c)(1,2) | 20 |
| Annual Goals and Objectives | 24 |
| AP-20 Annual Goals and Objectives..... | 24 |
| Projects | 28 |
| AP-35 Projects – 91.220(d) | 28 |
| AP-38 Project Summary | 30 |
| AP-50 Geographic Distribution – 91.220(f)..... | 37 |
| Affordable Housing | 38 |
| AP-55 Affordable Housing – 91.220(g) | 38 |
| AP-60 Public Housing – 91.220(h)..... | 40 |
| AP-65 Homeless and Other Special Needs Activities – 91.220(i)..... | 42 |
| AP-75 Barriers to Affordable Housing – 91.220(j) | 45 |
| AP-85 Other Actions – 91.220(k) | 47 |
| Program Specific Requirements..... | 50 |
| Appendix “A” – Summary Detail | 53 |

Purpose of the Amendment

The Program Year (PY) 2021 Community Development Block Grant (CDBG) Annual Action Plan (AAP) Amendment unallocated \$1,834,163 from the 2021 Navigation Center project and carried forward those funds to the 2022 Annual Action Plan. Those funds will remain for the development of the Navigation Center in the 2022 Annual Action Plan.

The 2021 HOME Investment Partnership Program (HOME) AAP Amendment includes an addition of \$55,000 of program income, \$875,334 from prior years HOME funds, and \$1,840,059 in HOME Investment Partnership American Rescue Plan Program (HOME-ARP) funds for a total of \$2,770,393 of additional HOME funds to the 2021 Annual Action Plan.

The 2021 HOME AAP Amendment also includes a reduction of \$98,765 of HOME Admin, an allocation of \$40,059 in HOME-ARP admin, an allocation of \$1,029,099 to the NW 5th Ave. project, and an allocation of \$1,800,000 to a HOME-ARP project as shown below in [Table 1 – FY 2021 HOME Annual Action Plan Amendment](#).

Prior Years Funds: The 2021 HOME AAP Amendment includes \$875,334 from prior year HOME funds from previously approved NW 5th Ave. project. The NW 5th Ave. project includes construction of 5 single family affordable homes on vacant lots. The NW 5th Ave. activities have been canceled in the 2019 Annual Action Plan in U.S. Department of Housing and Urban Development (HUD) Integrated Disbursement & Information System (IDIS) and will now be included in 2021 AAP Amendment.

HOME-ARP Funds: The City was awarded \$1,840,059 in HOME-ARP funds, to reduce homelessness and increase housing stability. To receive funding, the City must develop and submit a HOME-ARP Allocation Plan as an amendment to the 2021 Annual Action Plan to HUD. The HOME-ARP Allocation Plan describes the distribution of HOME-ARP Allocation funds and identifies any preferences for eligible activities. The HOME-ARP Allocation Plan also identifies stakeholder consultation, and community engagement.

| Table 1 - FY 2021 HOME Action Plan Amendment | | | |
|--|---------------------|---------------------|---------------------|
| Resources | Approved | Adjustments | Proposed |
| 2021 HOME Allocation | \$ 507,520 | \$ - | \$ 507,520 |
| 2021 HOME Program Income | 200,000 | 55,000 | 255,000 |
| Prior Years HOME Funds | 2,365,371 | 875,334 | 3,240,704 |
| HOME-ARP | | 1,840,059 | 1,840,059 |
| Total Resources | \$ 3,072,891 | \$ 2,770,393 | \$ 5,843,283 |
| Expenditures | Approved | Adjustments | Proposed |
| HOME Admin | \$ 257,409 | \$ (98,765) | \$ 158,643 |
| HOME-ARP Admin | | 40,059 | 40,059 |
| Tenant-Based Rental Assistance | 150,000 | | 150,000 |
| Sequoia Village Project | 1,500,000 | | 1,500,000 |
| The Lofts Project | 1,165,482 | | 1,165,482 |
| NW 5th Avenue Project | | 1,029,099 | 1,029,099 |
| HOME-ARP Project | | 1,800,000 | 1,800,000 |
| Total Expenditures | \$ 3,072,891 | \$ 2,770,393 | \$ 5,843,283 |

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Visalia (City) is an entitlement jurisdiction for the Community Development Block Grant (CDBG) program and a participating jurisdiction for HOME Investment Partnerships Act Program (HOME). As required by the U.S. Department of Housing and Urban Development (HUD), the City develops a Consolidated Plan (ConPlan) every five years to guide the use of federal CDBG and HOME funding. The 5-Year ConPlan is the guiding document for allocating these resources which support projects and programs that benefit low- and moderate-income people by increasing housing and economic opportunities, strengthening low-income neighborhoods, and addressing public service and infrastructure needs. The Annual Action Plan (AAP) is also required by HUD each year of the five-year cycle and will summarize the programs and projects that will be funded by the annual grants to achieve the goals and objectives of the ConPlan. Annual accomplishments are reported on progress toward ConPlan goals in the Consolidated Annual Performance and Evaluation Report (CAPER).

2. Summarize the objectives and outcomes identified in the Plan

Our strategy for community improvement using CDBG and HOME funds will focus on five broad goals. These goals are:

- Improve housing opportunities for low-income households through new construction, mortgage and rental assistance, senior housing, housing for the disabled, and rehabilitation of homes/mobile home.
- Provide for a suitable living environment for low-income individuals and/or areas through Tenant-based subsidies and property maintenance (Code Enforcement):
- Address community/special needs through shelters, counseling, youth services, and domestic violence services.
- Address the needs of persons who are homeless with transitional housing, permanent housing, voucher programs, and tenant-based rental assistance.
- Improve public infrastructure and facilities in the community.
- Provide optimal program administration and oversight of the CDBG and HOME programs to continue planning efforts that address the needs of extremely low, very low, and low-income households and neighborhoods.

Details of our plan to meet these goals can be found in the strategies the City has identified below with the following labels:

- Increase affordable housing for LMI households in the City of Visalia

- Create suitable living environments for renters/homeowners in the City of Visalia
- Address community/special needs and services
- Address the needs of people experiencing homelessness
- Enhance community development
- Provide efficient administration and oversight of the CDBG and HOME programs

3. Evaluation of past performance

The U. S. Department of Housing and Urban Development requires an evaluation of the City's progress toward goals for the CDBG and HOME funds each year of the five-year ConPlan period. Over the past five-year ConPlan period, 2015 to 2019, the City has supported organizations providing services to populations in need and addressed the lack of affordable housing through partnerships with the Housing Authority, and non-profit organizations, including Self-Help Enterprises (SHE), a local low-income housing provider. The City has allocated grant funding to the following:

- Fair Housing Council of Central California (FHCCC), assisting 184 people by handling housing discrimination complaints and agency referrals, holding seminars and educational workshops, and conducting discrimination testing;
- Acquisition of the -Self Help Enterprises. Inc. (SHE) public facility for bridge/transitional housing;
- Self Help Enterprises on policy development and provision of grants for the mobile home repair program, and acquisition and rehabilitation of affordable housing and rental units;
- Family Services of Tulare County, providing HOME funded tenant based rental assistance and case management;
- ADA Compliance Public Improvement projects;
- Park improvements (Jefferson Park, Community Lot Garden);
- Section 108 loan payments; and
- Support to providers of assistance to homeless and low-income populations.

4. Summary of Citizen Participation Process and consultation process

The 2021 Annual Action Plan goals were established based on high priority needs as identified in the 2020-2024 ConPlan. The City used several community outreach methods including public meetings, two surveys, and stakeholder consultations. Efforts to reach populations underrepresented in the planning process of the ConPlan included discussions regarding the survey with various housing, social service, faith-based, and other organizations that provide services to the disabled, special needs, low income, and homeless population community. Many of the organizations that assisted in the effort to distribute the surveys posted them on their websites and sent notification to their partners and clientele. The surveys were provided in English and Spanish.

Several stakeholders were also consulted during public workshops, over the phone, and in-person at their offices. Such stakeholders included, but were not limited to, Housing providers, Health service providers, Social service providers, Organizations representing protected classes, Fair housing, Broadband internet providers, Emergency management organizations, the Citizens Advisory Committee, the Disability Advocacy Committee, and additional local and regional stakeholders.

In addition, the Program Year 2021 Annual Action Plan 30-day public comment period took place from March 19, 2021 through April 19, 2021. A Public notice was published in the Visalia Times Delta on March 19, 2021 and April 2, 2021. The draft 2021 Annual Action Plan was available for review on the City's website at www.visalia.city. Public notices also sent to the Kings Tulare Homeless Alliance listserv and the City's social media channels. The City also held the following virtual community and city council meetings:

- City Council (Draft Review) on April 5, 2021 at 7:00pm
- Citizens Advisory Committee (CAC) on April 7, 2021 at 5:30pm
- Disability Advocacy Committee (DAC) on April 12, 2021 at 5:00pm
- City Council Public Hearing (Adoption) on April 19, 2021 at 7:00pm

The 2021 Action Plan Amendment and HOME-ARP Allocation Plan public comment period took place from March 18, 2022 through April 18, 2022. Public notices were published in the Visalia Times Delta on March 18, 2022 and April 1, 2022. the draft 2021 Action Plan Amendment and HOME-ARP Allocation Plan were available on the City's website at www.visalia.city. Public notices were also posted at various City offices, the Kings Tulare Homeless Alliance listserv, and the City's social media channels. The City also held the following community meeting and public hearings:

- City Council Public Hearing (Draft Review) on April 4, 2022 at 7:00pm
- Citizens Advisory Committee (CAC) on April 6, 2022 at 5:30pm
- City Council Public Hearing (Adoption) on April 18, 2022 at 7:00pm

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Summary of public comments to be added following 30-day public comment period.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments will be accepted and taken into consideration.

7. Summary

A summary of the full citizen participation will be added following the 30-day public comment period.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | Name | Department/Agency |
|-----------------------|---------|--------------------------------------|
| Lead Agency | VISALIA | |
| CDBG Administrator | VISALIA | Finance Department-Housing Division |
| HOPWA Administrator | N/A | N/A |
| HOME Administrator | VISALIA | Finance Department- Housing Division |
| HOPWA-C Administrator | N/A | N/A |

Table 2 – Responsible Agencies

Narrative (optional)

The City of Visalia (City) is the Lead Agency for the United States Department of Housing and Urban Development (HUD) entitlement programs at the City of Visalia. The City's Finance Department, Housing Division administers the funds it receives under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs.

Consolidated Plan Public Contact Information

Margie Perez
City of Visalia – Housing Specialist
Finance Department - Housing Division
707 W. Acequia Ave., Visalia, CA 93291
Email: margie.perez@visalia.city
Phone: (559) 713-4460

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City has fostered a community engagement process and gathered public input on community improvements that could be addressed by utilizing federal entitlement funds. During the preparation of the 5-year ConPlan, the City facilitated a community outreach and engagement effort to further strengthen the dialogue between public and assisted housing providers and private and governmental health, mental health and service agencies that receive federal funding. Participants in the community outreach process provided feedback on what they viewed as the most pressing housing, special needs/public services, and community development needs in the City.

Specifically related to public and assisted housing providers, private and governmental health, mental health and service agencies, City staff has met with the County Homeless Task Group, a City Emergency Shelter Task Group, and the Continuum of Care (Homeless Alliance) members. Organizations represented in City priorities includes county and local government, faith-based organizations, concerned citizens, housing providers, service providers, including mental health, education, employment, and others.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

City staff met with public officials, City departments, the Housing Authority of Tulare County (HATC), residents, and agencies to develop strategies for how best to invest grant funding to address discuss priority community needs. Staff met with the Citizens Advisory Committee, which acts as a liaison between the public and the City Council concerning community needs. Also, City Staff met with the Disability Advocacy Committee, to be advised on the needs of disabled persons in the community. A focus group was held with the City's Community Housing Development Organization (CHDO), Self-Help Enterprises, which has, in the past and present, worked collaboratively with the City of Visalia to increase the City's supply of affordable housing.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Kings/Tulare Homeless Alliance (Alliance) is the regional continuum of care which facilitates services through a system of homeless housing and service providers, advocates, government representatives and consumers to conduct outreach and strategies to address the needs of homeless persons and persons at risk of homelessness.

City staff participates in regular monthly meetings of the Alliance to better understand the changing needs and challenges facing homeless populations; to coordinate strategies that ensure effective regional coordination in helping homeless individuals and families reach maximum self-sufficiency.

The City of Visalia supports the Alliance by providing grant funding for the yearly Point In Time Homeless Census and counts, the Project Homeless Connect events, as well as continued administration of the HUD Homeless Management Information System (HMIS).

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Not applicable. The City does not receive ESG funding.

2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Representatives of the following agencies, groups, and organizations contributed to the narratives and data include in the Consolidated Plan and Action Plan preparation are listed in Table 2 on the following page.

Table 3 – Agencies, groups, organizations who participated

| | | |
|---|--|--|
| 1 | Agency/Group/Organization | Kings/Tulare Homeless Alliance |
| | Agency/Group/Organization Type | Housing Services-Persons with Disabilities Services-homeless Regional organization |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Anti-poverty Strategy Action Plan |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Consultation provided information; Continued partnership/collaboration through CoC meetings. Survey feedback presented the ConPlan High priority needs, 2021 Action Plan through the listserv members who represent all the types of organizations listed above including service providers, and community stakeholders. The Continuum of Care, and Homeless Task Group meetings and feedback relate to the need for homeless housing. CDBG funding would assist KTHA to further meet the needs of the chronically homeless community. |
| 2 | Agency/Group/Organization | Housing Authority of Tulare County |
| | Agency/Group/Organization Type | PHA |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | HATC provided input through the survey, recommending that the city make more funding available for the acquisition and rehabilitation of more affordable housing. HATC was also consulted in preparation of the ConPlan and 2021 AAP. |

| | | |
|---|--|---|
| 3 | Agency/Group/Organization | Self-Help Enterprises |
| | Agency/Group/Organization Type | Housing Services - Housing Services-Education Regional organization |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Homeless Needs - Families with children Lead-based Paint Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Representative(s) contributed narrative and data to answer questions relevant to the Consolidated Plan, which helped in prioritizing the City's housing and community needs. |
| 4 | Agency/Group/Organization | Tulare County Health and Human Services Agency |
| | Agency/Group/Organization Type | Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health Health Agency Child Welfare Agency Regional organization |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Representative(s) contributed narrative and data to answer questions relevant to the Consolidated Plan and Annual Action Plan. |
| 5 | Agency/Group/Organization | United Way of Tulare County |
| | Agency/Group/Organization Type | Services - Housing Regional organization |

| | | |
|---|--|--|
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Representative(s) contributed narrative and data to answer questions relevant to the Consolidated Plan and Annual Action Plan. |
| 6 | Agency/Group/Organization | Family Services of Tulare County |
| | Agency/Group/Organization Type | Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Representative(s) contributed narrative and data to answer questions relevant to the Consolidated Plan and Annual Action Plan. |

| | | |
|---|--|--|
| 7 | Agency/Group/Organization | Kings View Corporation |
| | Agency/Group/Organization Type | Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services - Victims |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Representative(s) contributed narrative and data to answer questions relevant to the Consolidated Plan and Annual Action Plan. |
| 8 | Agency/Group/Organization | Citizens Advisory Committee |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Representative(s) contributed narrative and data to answer questions relevant to the Consolidated Plan and Annual Action Plan. A community meeting was also conducted on April 7, 2021 to review the draft 2021 Annual Action Plan. A community meeting was also conducted on April 6, 2022 to review the drat 2021 AAP Amendment. |
| 9 | Agency/Group/Organization | Disability Advocacy Committee |
| | Agency/Group/Organization Type | Other government - Local |

| | |
|--|---|
| What section of the Plan was addressed by Consultation? | Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy Disabled Community |
| Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Representative(s) contributed narrative and data to answer questions relevant to the Consolidated Plan and Annual Action Plan. A community meeting was also conducted on April 12, 2021 to review the draft 2021 Annual Action Plan. The DAC provided input on the needs of the disabled community. |

Identify any Agency Types not consulted and provide rationale for not consulting

The City reached out to several different agencies, groups, and organizations and invited them to participate in the preparation of the 5-year Consolidated Plan goals. They were contacted via email and provided with a stakeholder flyer that included information on the community forums and public hearings. The City asked these groups to forward this information to their colleagues and mailing lists. They were also encouraged to complete the community needs survey and to share the survey link with community stakeholders. The City also published public notices in the Visalia Times Delta, the City website, and the City's social media outlets.

The types of additional agencies were businesses, educational services, groups and organizations, employment service providers, fair housing services, health service and domestic violence service providers, service providers for children and elderly persons, other advisory, veterans and concerned citizens, as well as faith-based organizations. The following additional providers were sent notice and information via-email encouraging feedback on preparing the Action Plan activities form:

- Businesses: Downtown Visalians, Hispanic and Visalia Chamber of Commerce, Tulare County Economic Development, and Commercial Retail Associates.

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|--|--|---|
| Continuum of Care | Kings Tulare Homeless Alliance | The City aligns the plan with the Strategic Plan goal to support activities that assist the prevention of homelessness. |
| City of Visalia Fair Housing Rental Assessment | City of Visalia and Fair Housing Council of Central California | The Fair Housing Council Fair Housing Rental Assessment is based upon systemic paired testing of the rental housing market to form the basis of plans to counteract discriminatory practices in the rental housing market with the City. |
| City of Visalia General Plan Housing Element, 2019 | City of Visalia | The Housing Element assesses the need for housing for all levels of income and establishes policies to meet those needs. The Strategic Plan goals support the implementation of the Housing Element by working to construct and rehabilitate new and existing affordable housing units. |
| Tulare County Multi-Jurisdictional Local Hazard Mi | County of Tulare | Development, as related to the Consolidated Plan, that occurs shall be primarily in the areas where environmental hazards can be properly mitigated. |

Table 4 – Other local / regional / federal planning efforts

Narrative (optional)

None.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation summarize citizen participation process and how it impacted goal setting

The 2021 Annual Action Plan goals were established based on highest priority needs identified during the 2020-2024 Community Needs Assessment. Outreach efforts were made to the public, faith-based organizations, educational institutions, housing services, and health and social service organizations (including organizations providing services to homeless persons and families, persons with HIV/AIDS, victims of domestic violence, senior citizens, and extremely low to low-income populations). Based upon the input received by the community and council, high priorities were identified as homeless services, fair housing, emergency & ADA home repairs, mobile home repairs, code enforcement, ADA improvements, a low-barrier homeless shelter, affordable housing, and tenant-based rental assistance.

The 2021 Action Plan 30-day public comment period seeking community input was held from March 19, 2021 through April 19, 2021. The draft 2021 Action Plan was available for review on the City's website at www.visalia.city. The City took several steps to seek community input on the draft 2021 Action Plan, by publishing a English and Spanish public notice in the Visalia Times Delta on March 19th and April 2nd, 2021, City's social media outlets, and the Kings Tulare Homeless Alliance listserv. The following community meetings and public hearings were held:

- City Council Meeting on April 5, 2021 at 7:00pm
- Citizens Advisory Committee on April 7, 2021 at 5:30pm
- Disability Advocacy Committee on April 12, 2021 at 5:00pm
- City Council Public Hearing on April 19, 2021 at 7:00pm

The draft 2021 Annual Action Plan (AAP) Amendment and HOME-ARP Allocation Plan public comment period was held from March 18, 2022 through April 18, 2022. The draft 2021 AAP Amendment and HOME-ARP Allocation Plan were available on the City's website at www.visalia.city. The City took several steps to seek community input on the draft 2021 Action Plan Amendment, by publishing English and Spanish public notice in the Visalia Times Delta on March 18 and April 18, 2022, City's social media outlets, and the Kings Tulare Homeless Alliance listserv. The following meetings were also held:

- Public Hearing - Review Draft on April 4, 2022 at 7:00pm
- Citizens Advisory Committee on April 6, 2022 at 5:30pm
- Public Hearing - Adoption on April 18, 2022, at 7:00pm

Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of Comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|-----------------------|------------------------------|---|---|--|--|
| 1 | Newspaper Ad | Non-targeted/broad community | English/Spanish public notice published in the Visalia Times Delta on 3/19/21 & 4/2/21. | See Attachment A: Citizen Participation | N/A | |
| 2 | Internet Outreach | Non-targeted/broad community | English/Spanish public notice and draft 2021 AAP were available on the City's website from 3/19/21 - 4/19/21. | See Attachment A: Citizen Participation | N/A | www.visalia.city |
| 3 | Internet Outreach | Non-targeted/broad community | City social media posts on City's Facebook, Instagram, and Twitter pages. | See Attachment A: Citizen Participation | N/A | |
| 4 | Other: City News Item | Non-targeted/broad community | A news article was included in the City of Visalia newsletter and City news page. | See Attachment A: Citizen Participation | N/A | |
| 5 | Other: Public Notices | Non-targeted/broad community | Public notices posted at the following city sites: City Hall, Community Development Department, Admin Office, & Visalia Transit from 3/19/21 - 4/19/21. | See Attachment A: Citizen Participation | N/A | |
| 6 | Listserv Notice | Non-targeted/broad community | Approximately 330 receipts were notified on the Kings Tulare Homeless Alliance listserv notice. | See Attachment A: Citizen Participation | N/A | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of Comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|-------------------|------------------------------|--|---|--|--|
| 7 | Public Hearing | Non-targeted/broad community | City council meeting to review draft 2021 Action Plan and obtain public comment was held on 4/5/21. | See Attachment A: Citizen Participation | N/A | |
| 8 | Public Meeting | Non-targeted/broad community | Citizens Advisory Committee community meeting to review draft and obtain public comment was held on 4/7/21. | See Attachment A: Citizen Participation | N/A | |
| 9 | Public Meeting | Persons with disabilities | Disability Advocacy Committee community meeting to review draft and obtain public comment was held on 4/12/21. | See Attachment A: Citizen Participation | N/A | |
| 10 | Public Hearing | Non-targeted/broad community | Public hearing to approve the 2021 Action Plan and authorize submission of the plan to HUD held on 4/19/21. | See Attachment A: Citizen Participation | N/A | |
| 11 | Newspaper Ad | Non-targeted/broad community | English/Spanish public notice published in the Visalia Times Delta on 3/18/22 & 4/1/22. | Comments to be added. | N/A | |
| 12 | Internet Outreach | Non-targeted/broad community | English/Spanish public notice and draft 2021 AAP were available on the City's website from 3/18/22 - 4/18/22. | Comments to be added. | N/A | www.visalia.city |
| 13 | Internet Outreach | Non-targeted/broad community | City social media posts on City's Facebook, Instagram, and Twitter pages. | Comments to be added. | N/A | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of Comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|-----------------------|------------------------------|---|------------------------------|--|---------------------|
| 14 | Other: Public Notices | Non-targeted/broad community | Public notices posted at the following city sites: City Hall, Community Development Department, Admin Office, & Visalia Transit from 3/18/22 - 4/18/22. | Comments to be added. | N/A | |
| 15 | Listserv Notice | Non-targeted/broad community | Approximately 330 receipts were notified on the Kings Tulare Homeless Alliance listserv notice. | Comments to be added. | N/A | |
| 16 | Public Hearing | Non-targeted/broad community | City council meeting to review draft 2021 Action Plan Amendment and HOME-ARP Allocation Plan to obtain public comment was held on 4/4/22. | Comments to be added | N/A | |
| 17 | Public Meeting | Non-targeted/broad community | Citizens Advisory Committee community meeting to review draft and obtain public comment was held on 4/6/22. | Comments to be added. | N/A | |
| 18 | Public Hearing | Non-targeted/broad community | Public hearing to approve the 2021 Action Plan Amendment and HOME-ARP Allocation Plan authorize submission of the plan to HUD held on 4/18/22. | Comments to be added. | N/A | |

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

For Program Year (PY) 2021, the CDBG estimated budget consists of \$1,270,232 in entitlement funds, \$50,000 in estimated program income, and \$1,432,314 in prior year grant funds for a total budget of \$2,752,546. The PY 2021, the HOME estimated budget consists of \$507,520 in HOME funds, \$200,000 in estimated program income, and \$2,492,665 in prior year resources (\$1,663,969 in prior grant funds and \$701,401 in prior program income) or a total of \$3,072,891. The City currently does not have an Emergency Solutions Grant (ESG) or Housing Opportunities for Persons with AIDS (HOPWA) grant. The Expected Amount Available Remainder of ConPlan is the first year 2020 grant allocation multiplied by 4 years to equal total remainder of ConPlan in program year 2020. Each program year the Expected Amount Available Remainder of ConPlan is subtracted by the current grant allocation.

the 2021 HOME Annual Action Plan (AAP) Amendment includes the addition of \$55,000 of 2021 HOME program income, \$875,334 from prior years HOME Investment Partnership Program (HOME) funds, and \$1,840,059 in HOME Investment Partnership American Rescue Plan Program (HOME-ARP) funds for a total of \$2,770,393 of additional HOME funds to the 2021 HOME resources as shown below in [Table 6 - Expected Resources – Priority Table](#).

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 2 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|-----------------|---|----------------------------------|--------------------|--------------------------|-------------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | Public Federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | \$1,270,232 | \$50,000 | \$1,432,314 | \$2,752,546 | \$3,950,992 | Program Year 2021, \$1,270,232 CDBG entitlement funds, estimated \$50,000 in program income, and any unencumbered funds from prior year(s) resources will be allocated to CDBG activities. |
| HOME | Public Federal | Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA | \$2,347,579 | \$255,000 | \$3,240,704 | \$5,843,283 | \$2,433,708 | Program Year 2021, the City allocation is \$507,520 in HOME entitlement funds, \$200,000 in estimated program income and \$2,365,371 in prior years grant and program income funds. The 2021 AAP Amendment includes \$1,840,059 in HOME-ARP funds under the HOME annual allocation, additional \$55,000 in program income, and additional \$875,334 in prior year resources for a total of \$5,843,283 FY 2021 HOME resources. |

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied

The City leverages both federal and local housing funds by supporting non-profit organizations that develop affordable housing. The City, or its partners, provides matching funds for housing related services to several programs, which includes the following:

- SHE-CHDO Scattered Single Family Acquisition/Rehabilitation/Resale. Scattered Site Acquisition, Rehabilitation and Resale of Single-Family Property Program will be administered and operated through the City's certified Non-Profit, designated Community Housing Development Organization (CHDO), currently Self-Help Enterprises (SHE).
- SHE-CHDO Scattered Multi-Family Site Acquisition/Rehabilitation/Rent. For example, the Lofts Project is the development of an 81-unit multi-family affordable housing complex that is budgeted above \$25 million. HOME funds will be leverage with the various other funding sources, such as, No Place Like HOME Program (NPLH), Multifamily Housing Program (MHP), and the Infill Infrastructure Grant (IIG).
- Voucher Program – used as a match to received Tulare Housing First grants to provide permeant supportive housing vouchers.
- First-Time Homebuyers Program – leveraged with private first position loans to assist First-Time Homebuyers purchase a home.

Below is a list of potential financial resources considered a part of the City's overall financial plan to address priority needs and specific objectives identified in the Consolidated Plan.

- Housing Authority of Tulare County (HATC) a public housing authority with jurisdiction within the City and the County.
- Low-Income Housing Tax Credit Program (LIHTC): The LIHTC program provides federal and state tax credits for private developers and investors who agree to set aside all or an established percentage of their rental units for low-income households for no less than 30 years.
- Multi-Family Housing Program: If California's Housing and Community Development Department awards Multi-Family Housing Program loans to assist rental housing developments affordable to low-income households in the City, the City will assist the developers with identifying local funding.
- The City will also be receiving on an annual basis, Permanent Local Housing Allocation (PLHA) funding which will assist with matching requirements.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Visalia does not currently own any land considered viable for the needs and uses identified in the plan. However, there is no shortage or available land for these purposes, as discussed below.

Discussion

The Regional Housing Needs Assessment (RHNA) is part of a statewide mandate to address housing issues that are related to future growth in a region. State housing element law assigns the responsibility for preparing the RHNA for the Tulare County region to the Tulare County Association of Governments (TCAG). TCAG, and other California councils of governments (COGs), undertake the RHNA process prior to each housing element cycle. The current RHNA is for the six-housing element cycle and covers a 9.75-year projection period from January 1, 2014 to September 30, 2023. The City of Visalia has conducted an analysis and concludes that Visalia has adequate sites to accommodate its RHNA allocation for Extremely Low, Very Low, and Low-Income categories.

The City Planning Department lists lands available for development in its sites inventory list. However, it is undetermined as to who will develop and when development will occur. A comparison of Regional Housing Need and Residential sites is listed in Table 1-41 from the Draft Housing Element. The City approved 2,835 units between 2014 and 2018, consisting of 2,486 single-family units and 400 multi-family units (see SP-05 attachment - Regional Housing Need and Sites Inventory). If constructed, there would be a surplus of units for extremely low income: 210 units, low income: 514 units, moderate income: 675 units, and above moderate income: 3,232 units.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|---|------------|----------|-------------------------------------|---------------------|--|--|---|
| 1 | Increase affordable housing | 2020 | 2025 | Affordable Housing | Citywide | Affordable Housing | HOME: \$3,694,581 HOME-ARP: \$1,800,000 | Rental units constructed: 22 Household Housing Unit Homeowner Housing Added: 5 Household Housing Unit Rental units rehabilitated: 50 Household Housing Unit |
| 2 | Create suitable living environment | 2020 | 2025 | Affordable Housing | Citywide LMI Tracts | Affordable Housing Neighborhood Preservation | CDBG: \$300,000 HOME: \$150,000 | Homeowner Housing Rehabilitated: 15 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 16 Households Assisted Housing Code Enforcement/Foreclosed Property Care: 200 Household Housing Unit |
| 3 | Address community/ special needs services | 2020 | 2025 | Homeless Non-Homeless Special Needs | Citywide | Shelter and counseling for the homeless Public Services | CDBG: \$82,500 | Public service activities for Low/Moderate Income Housing Benefit: 70 Households Assisted |
| 4 | Address homeless needs | 2020 | 2025 | Homeless | Citywide | Shelter and counseling for the homeless Public Services | CDBG: \$65,000 | Public service activities other than Low/Moderate Income Housing Benefit: 400 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 14 Households Assisted |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|-------------------------------------|------------|----------|-----------------------------------|-----------------|---|--|--|
| 5 | Enhance community development | 2020 | 2025 | Non-Housing Community Development | LMI Tracts | Improve Community and Public Facilities | CDBG: \$1,934,163 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 100 Beds |
| 6 | Program and planning administration | 2020 | 2025 | Program administration funds | Citywide | Community Development | CDBG: \$264,046 HOME: \$158,643 HOME-ARP: \$40,059 | Other: 1 Other |

Table 7 – Goals Summary

Goal Descriptions

| | | |
|---|-------------------------|--|
| 1 | Goal Name | Increase affordable housing |
| | Goal Description | Increase the amount of affordable housing stock in the City of Visalia with the construction of 80 units, of which 11 new LMI multi-family rental units will be HOME funded on a property located at 300 E. Oak Avenue. To rehab an existing motel to 50 permanent supportive housing units. Construction 5 single family homes on NW 5 th Avenue. HOME-ARP funds expects to develop at least 11 permanent affordable rental units. |

| | | |
|---|-------------------------|--|
| 2 | Goal Name | Create suitable living environment |
| | Goal Description | Code enforcement inspection services for an estimated 200 units within deteriorated or deteriorating low-moderate income eligible areas to arrest the decline of the area. An Emergency Repair and Accessibility Program and Owner-Occupied Senior Mobile Home Program. HOME funded Tenant-Based Rental Assistance (TBRA). |
| 3 | Goal Name | Address community/special needs services |
| | Goal Description | Provide vital public services which include homeless case management, homeless outreach services, homeless prevention mortgage/rental and utilities assistance, and fair housing. |
| 4 | Goal Name | Address homeless needs |
| | Goal Description | CDBG funds will be provided for annual Point-In-Time counts, project homeless connect and voucher match case management |
| 5 | Goal Name | Enhance community development |
| | Goal Description | Improve Visalia community facilities and infrastructure. The location of such facilities will be determined however, improvements will be made in designated LMI tracts in the City. |
| 6 | Goal Name | Program and planning administration |
| | Goal Description | Fund planning and administration activities by City staff to administer the CDBG, HOME, and HOME-ARP Program funds. |

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

The City anticipates to provide 61 affordable housing units to extremely low-income, low-income, and moderate-income families through the Lofts Project (11-units) and the Sequoia Village Project (50-units). 5 single family homes will be constructed on NW 5th Avenue and N. Court to provide 5 first time homebuyer 3-bedroom and 4-bedroom homes to qualifying households. It is also anticipated that the HOME-ARP funds will provide at-least 11 additional affordable rental housing units to qualifying populations.

DRAFT

Projects

AP-35 Projects – 91.220(d)

Introduction

Program Year 2021 CDBG and HOME Projects were established based on the high priority needs identified in the 2020-2024 Consolidated Plan Needs Assessment and Strategic Plan. The Consolidated Plan goals below address the high priority needs and serve as the foundation for strategic actions the City will undertake. These goals are based on the ConPlan's Needs Assessment and Housing Market Analysis sections as well as community outreach conducted:

- Increase affordable housing
- Create suitable living environment
- Address community/special need services
- Address homeless needs
- Enhance community development
- Program planning & administration

The City's PY 2021 CDBG budget consists of \$1,270,232 in CDBG grant funds; \$50,000 in estimated program income; and \$1,432,314 in prior year funds. The City's PY 2021 HOME budget comprises of \$507,520 in HOME funds; an estimated \$200,000 in program income; and \$2,365,371 in prior year funds. Any increase or decrease of 2021 CDBG program income will be directed toward the CDBG ADA improvement projects. Any increase or decrease of Program Year 2021 HOME grant and/or program income will be directed toward The Lofts Project.

The Program Year (PY) 2021 CDBG Annual Action Plan (AAP) Amendment includes removing \$1,834,163 from the Visalia Navigation Center and transfer those funds to the 2022 Annual Action Plan. Those funds will remain for the development of the Navigation Center in the 2022 Annual Action Plan.

The 2021 HOME Annual Action Plan (AAP) Amendment includes the addition of \$55,000 of 2021 HOME program income, \$875,334 from prior years HOME Investment Partnership Program (HOME) funds, and \$1,840,059 in HOME Investment Partnership American Rescue Plan Program (HOME-ARP) funds for a total of \$2,770,393 of additional HOME funds to the PY 2021 Annual Action Plan.

The 2021 HOME AAP Amendment also includes a reduction of \$98,765 of HOME Admin, an allocation of \$40,059 in HOME-ARP admin, an allocation of \$1,029,099 to the NW 5th Avenue project, and an allocation of \$1,800,000 to the HOME-ARP project as shown below in [Table 1 – FY 2021 HOME Annual Action Plan Amendment](#).

Projects

| # | Project Name |
|----|---|
| 1 | 2021 HOME Administration |
| 2 | 2021 Tenant-Based Rental Assistance |
| 3 | 2021 The Lofts Project |
| 4 | 2021 Sequoia Village |
| 5 | 2021 CDBG Administration |
| 6 | 2021 Address Homeless Needs – Public Services |
| 7 | 2021 Address Community/Special Needs Services |
| 8 | 2021 Emergency Repair Program (ERAP) |
| 9 | 2021 Senior Mobile Home Repair Program |
| 10 | 2021 Code Enforcement |
| 11 | 2021 ADA Compliance Projects |
| 12 | 2021 Navigation Center – Unallocated Funds |
| 13 | 2021 NW 5 th Avenue Project |
| 14 | HOME-ARP Projects |

Table 8 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The projects will address the priority needs described in the Consolidated Plan by providing direct homeless services, homeless prevention services, fair housing services, code enforcement inspections to maintain neighborhood stabilization, housing rehabilitation programs, affordable housing options for the LMI population, ADA compliance projects, and establish a Navigation Center. An obstacle in addressing underserved needs include needs outweighing funding resources. Nevertheless, the City worked resourcefully in combing multiple funding sources to maximize the allocation of resources to address underserved community needs.

The NW 5th Avenue Project will develop 5 new single-family affordable 3-bedroom and 4-bedroom homes on vacant lots on NW 5th Avenue and N. Court Street to benefit 5 low-moderate-income first-time homebuyer families. One unit will be fully ADA accessible, and the remaining 4 units will be ADA adaptable.

The HOME-ARP funds will address the lack of affordable rental housing by developing additional permanent supportive housing units for HOME-ARP qualifying populations that includes individuals and families experiencing homelessness, at-risk of homelessness, fleeing or attempting to flee domestic violence/dating violence/sexual assault/stalking/human trafficking, and those at the greatest risk of housing instability.

AP-38 Project Summary

Project Summary Information

| | | |
|---|--|--|
| 1 | Project Name | 2021 HOME Administration |
| | Target Area | Citywide |
| | Goals Supported | Program and planning administration |
| | Needs Addressed | Community Development |
| | Funding | HOME: \$158,643 (Reduction of \$98,765) |
| | Description | PY 2021 HOME Administration and Planning. |
| | Target Date | 6/30/2022 |
| | Estimate the number and type of families that will benefit from the proposed activities | N/A |
| | Location Description | Citywide |
| | Planned Activities | 2021 HOME Administration and Planning. |
| 2 | Project Name | 2021 Tenant-Based Rental Assistance |
| | Target Area | Citywide |
| | Goals Supported | Create suitable living environment |
| | Needs Addressed | Affordable Housing |
| | Funding | HOME: \$150,000 |
| | Description | Tenant-Based Rental Assistance to homeless individuals and households that are extremely low-income and low-income house at 60% Area Median Income or lower. |
| | Target Date | 6/30/2022 |
| | Estimate the number and type of families that will benefit from the proposed activities | 16 Low-income or lower households are expected to benefit from the proposed activities. |
| | Location Description | Citywide |
| | Planned Activities | Tenant-Based Rental Assistance to homeless individuals and households that are extremely low-income and low-income house at 60% Area Median Income or lower. |

| | | |
|---|--|---|
| 3 | Project Name | 2021 The Lofts Project |
| | Target Area | LMI Tracts |
| | Goals Supported | Increase affordable housing |
| | Needs Addressed | Affordable Housing |
| | Funding | HOME: \$1,165,482 |
| | Description | Construction of an 80-unit multi-family affordable rental complex, of which 11-units will be HOME funded. |
| | Target Date | 6/30/2022 |
| | Estimate the number and type of families that will benefit from the proposed activities | 80 LMI households are expected to benefit from the proposed activity. |
| | Location Description | 300 E. Oak Avenue, Visalia, CA 93291 |
| | Planned Activities | The City will provide funding toward Self-Enterprises, Inc. (SHE), to build 11 of the 80 new LMI multi-family rental units. |
| 4 | Project Name | 2021 Sequoia Village |
| | Target Area | Citywide |
| | Goals Supported | Increase affordable housing |
| | Needs Addressed | Affordable Housing |
| | Funding | HOME: \$1,500,000 |
| | Description | Motel rehabilitation to convert to permanent supportive affordable rental housing to LMI population that are homeless or at-risk of homelessness. |
| | Target Date | 6/30/2023 |
| | Estimate the number and type of families that will benefit from the proposed activities | LMI homeless individuals and households are expected to benefit from the proposed activities. |
| | Location Description | 1400 S. Mooney Blvd. Visalia, CA 93277 |
| | Planned Activities | Motel rehabilitation to convert to permanent supportive affordable rental housing to LMI population that are homeless or at-risk of homelessness. |
| | Project Name | 2021 CDBG Administration |

| | | |
|---|--|---|
| 5 | Target Area | Citywide |
| | Goals Supported | Program and planning administration |
| | Needs Addressed | Community Development |
| | Funding | CDBG: \$264,046 |
| | Description | PY 2021 CDBG Administration and Planning |
| | Target Date | 6/30/2022 |
| | Estimate the number and type of families that will benefit from the proposed activities | N/A |
| | Location Description | Citywide |
| | Planned Activities | PY 2021 CDBG Administration and Planning |
| | | |
| 6 | Project Name | 2021 Address Homeless Needs - Public Services |
| | Target Area | Citywide |
| | Goals Supported | Address homeless needs |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$65,000 |
| | Description | Continuum of Care Point in Time survey and LINC services. Permanent Supportive Housing Voucher match. |
| | Target Date | 6/30/2022 |
| | Estimate the number and type of families that will benefit from the proposed activities | 414 low-income homeless individuals. |
| | Location Description | Citywide |
| | Planned Activities | Continuum of Care Point in Time survey and LINC services. Permanent Supportive Housing Voucher match. |
| 7 | Project Name | 2021 Address Community/Special Needs Services |
| | Target Area | Citywide |
| | Goals Supported | Address community/special needs services |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$82,500 |

| | | |
|---|--|---|
| | Description | Homeless outreach - case management, supportive services, security deposits, rental application fees, legal document assistance; homeless prevention - rental/mortgage assistance and utilities assistance, and fair housing education. |
| | Target Date | 6/30/2022 |
| | Estimate the number and type of families that will benefit from the proposed activities | 70 Persons Assisted |
| | Location Description | Citywide |
| | Planned Activities | Homeless outreach - case management, supportive services, security deposits, rental application fees, legal document assistance; rental/mortgage assistance and utilities assistance, and fair housing education. |
| 8 | Project Name | 2021 Emergency Repair Program (ERAP) |
| | Target Area | Citywide |
| | Goals Supported | Create suitable living environment |
| | Needs Addressed | Neighborhood Preservation |
| | Funding | CDBG: \$50,000 |
| | Description | Emergency Repair and ADA Program (ERAP) \$50,000 to provide owner occupied unit's emergency repairs and energy efficient upgrades. |
| | Target Date | 6/30/2022 |
| | Estimate the number and type of families that will benefit from the proposed activities | 8 LMI households are expected to benefit from the proposed activity. |
| | Location Description | Citywide |
| 9 | Planned Activities | Emergency Repair and ADA Program (ERAP) \$50,000 to provide owner occupied unit's emergency repairs and energy efficient upgrades. |
| | Project Name | 2021 Senior Mobile Home Repair Program |
| | Target Area | Citywide |
| | Goals Supported | Create suitable living environment |

| | | |
|-----------|--|--|
| | Needs Addressed | Neighborhood Preservation |
| | Funding | CDBG: \$100,000 |
| | Description | Senior Mobile Home Repair Program to owner occupied low-income seniors and/or disabled persons. |
| | Target Date | 6/30/2022 |
| | Estimate the number and type of families that will benefit from the proposed activities | 7 low-income seniors and/or disabled persons. |
| | Location Description | Citywide. Sites are to be determined. |
| | Planned Activities | Senior Mobile Home Repair Program to owner occupied low-income seniors and/or disabled persons. |
| 10 | Project Name | 2021 Code Enforcement |
| | Target Area | LMI Tracts |
| | Goals Supported | Create suitable living environment |
| | Needs Addressed | Neighborhood Preservation |
| | Funding | CDBG: \$150,000 |
| | Description | 2021 Code Enforcement services in deteriorating or deteriorated low-moderate-income areas to arrest the decline of the area. |
| | Target Date | 6/30/2022 |
| | Estimate the number and type of families that will benefit from the proposed activities | 200 LMI households are expected to benefit from the proposed activity. |
| | Location Description | LMI target areas. |
| | Planned Activities | 2021 Code Enforcement services in deteriorating or deteriorated low-moderate-income areas to arrest the decline of the area. |
| 11 | Project Name | 2021 ADA Compliance Projects |
| | Target Area | LMI Tracts |
| | Goals Supported | Enhance community development |
| | Needs Addressed | Improve Community and Public Facilities |
| | Funding | CDBG: \$100,000 |

| | | |
|----|--|---|
| | Description | 2021 ADA compliance projects and public infrastructure improvements. |
| | Target Date | 6/30/2023 |
| | Estimate the number and type of families that will benefit from the proposed activities | 50 LMI persons are expected to benefit from the proposed activities. |
| | Location Description | LMI Target Areas. |
| | Planned Activities | 2021 ADA compliance projects and public infrastructure improvements. |
| 12 | Project Name | 2021 Navigation Center – Unallocated Funds will be transferred into the 2022 Action Plan. |
| | Target Area | Citywide |
| | Goals Supported | Enhance community development |
| | Needs Addressed | Shelter and counseling for the homeless |
| | Funding | CDBG: -\$1,834,163 |
| | Description | Establishment of a low-barrier Navigation Center through acquisition, rehab, or construction. |
| | Target Date | 6/30/2023 |
| | Estimate the number and type of families that will benefit from the proposed activities | 100 low-income homeless individuals are expected to benefit from the proposed activity. |
| | Location Description | Project location is to be determined. |
| | Planned Activities | Development of a Navigation Center |
| | Project Name | 2021 NW 5th Avenue Project |
| | Target Area | LMI Tracts |
| | Goals Supported | Increase affordable housing |
| | Needs Addressed | Affordable Housing |
| | Funding | HOME: \$1,029,099 |
| | Description | Construction of 5-single family affordable homes. |
| | Target Date | 6/30/2023 |

| | | |
|----|--|---|
| | Estimate the number and type of families that will benefit from the proposed activities | 5 LMI households are expected to benefit from the proposed activity. |
| | Location Description | NW 5 th Avenue and N. Court Avenue |
| | Planned Activities | To construct 5 new LMI single-family affordable homes for low-moderate-income first-time homebuyers. |
| 13 | Project Name | HOME-ARP Funds |
| | Target Area | Citywide |
| | Goals Supported | Increase affordable housing |
| | Needs Addressed | Affordable Housing |
| | Funding | HOME-ARP: \$1,840,059 |
| | Description | HOME-ARP admin & planning and development of affordable rental housing. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated to assist at least 11 very low-income households that are experiencing homelessness, at-risk of homelessness, fleeing or attempting to flee domestic violence/sexual assault/human trafficking and/or greatest risk of housing instability. |
| | Location Description | Project location is to be determined. |
| | Planned Activities | HOME-ARP admin & planning and development of affordable rental housing. |

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Many of the CDBG activities funded in 2021-22 are offered citywide to low- and moderate-income households. However, for certain CDBG programs, such public infrastructure improvements, and code enforcement are directed to neighborhoods that qualify for CDBG funds on an "area benefit" basis. An area benefit activity is one that is available to benefit all the residents of an area which is:

- Primarily residential and
- Where 51% of the population is low- and moderate-income

Except for the HOME-funded multi-family rental housing units to be built (The Lofts) which is located at 300 E Oak Avenue, and the Sequoia Village Project at 1400 South Mooney Boulevard all other programs are to be administered citywide, or within the CDBG Target area.

Geographic Distribution

| Target Area | Percentage of Funds |
|--------------------|----------------------------|
| Citywide | 77 |
| LMI Tracts | 23 |

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Entitlement funds will be distributed citywide as eligible. However, CDBG funds will be utilized in CDBG Target areas for Code Enforcement and Park Improvements. A presumed Benefit project, such as an ADA walkway within a park or low-and-moderate-income residential areas in need of access, would be applicable. CDBG funding directed toward public services is a citywide public service benefit. Public Facilities are based upon CDBG requirements, such as the area benefit noted above, limited clientele, or income qualifications. Affordable housing will be pursued citywide, which encompasses CDBG Target Areas. Other programs may benefit within the CDBG Target areas as well, however, are allowed citywide, based upon income eligibility.

Discussion

The Low-and Moderate-Income Concentration Census Tract Map that is being utilized for the 2021 Action Plan and is based on the Low-and Moderate-Income Summary Data (LMISD) provided on HUD Exchange website.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The AAP must specify goals for the number of homeless, non-homeless, and special needs households to be provided affordable housing within the program year. The AAP must also indicate the number of affordable housing units that will be provided by program type, including rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units. For this section, the term “affordable housing” is defined in the HOME regulations at 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

Findings in the data, included within the Strategic Plan, show that there is not an adequate amount of local housing affordable to LMI households, especially for extremely low- and very low-income households. According to the HUD data reports there is sufficient housing units for the various income categories. After analysis, the only income category that truly does have enough housing is the 50-80% AMI. The following data (CHAS 2011-2015) supports this housing deficit/surplus:

- 0-30% AMI: There are 5,055 households living in this income category, yet there are only 490 rental units available that are affordable to these households in the City (NA-10, Table 6; MA-15, Table 35)
- 30-50% AMI: There are 4,760 households living in this income category yet there are only 2,935 units available (NA-10, Table 6; MA-15, Table 35)
- 50-80% AMI: there are 6,050 households in this income category and there are 11,670 units (NA-10, Table 6; MA-15, Table 35)

Tables 33 and 36 included within the Strategic Plan, MA-15 section show the recent changes to factors effecting affordability including income, rent and value. Median income has increased 2.5% since 2010 and when compared to the growth in median contract rent (+7.2%), rental housing prices are outpacing income growth. This may continue to strain affordability in the rental housing market, and lead to higher rates of housing cost burden, especially for LMI households. However, when looking at the owner market, ownership may be more attainable now than it was previously in 2010. This is evidenced by the fact that median income growth has increased, while median home values have declined over 10%.

| One Year Goals for the Number of Households to be Supported | |
|---|----|
| Homeless | 50 |
| Non-Homeless | 43 |
| Special-Needs | 0 |
| Total | 93 |

Table 10 – One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through | |
|---|----|
| Rental Assistance | 16 |
| The Production of New Units | 27 |
| Rehab of Existing Units | 50 |
| Acquisition of Existing Units | 0 |
| Total | 93 |

Table 1 - One Year Goals for Affordable Housing by Support Type

Discussion

Staff works with its non-profit partner SHE to include additional types of acquisition, such as vacant, infill and reconstruction. As funding, through PI becomes available, it would be directed toward SHE CHDO acquisition rehabilitation projects, including the Lofts Project. The Lofts Project will construct 80 new affordable housing units, which 11 of those units will be HOME assisted. The Sequoia Village Project will rehab 50 hotel units into permanent affordable housing for people experiencing homelessness.

The TBRA Program is providing rental assistance for a period of 18 months, however, will allow for extensions through a re-application process. No more than 24 months of assistance is allowed. We continue to utilize previous year funding to assist additional households. Supportive services will also be available to the tenants through Housing Successor funding. Annually Staff will evaluate the FMR and a Rent Market Comparability Study for use as the HOME TBRA Rent Standard.

The 2021 AAP Amendment includes production of 5 new single-family affordable homes for low-moderate income households. The HOME-ARP funds anticipates the development of at-least 11 new affordable rental housing units for qualifying households.

AP-60 Public Housing – 91.220(h)

Introduction

HATC works closely with the City, Continuum of Care “Alliance” and the recently formed Homeless Resource Task Group. Actions planned by the PHA this year are referenced below. HATC owns/manages 179 Public housing units in Visalia and manages another 764 affordable housing units through the City of Visalia. HATC has a master lease with Family Services of Tulare County (FSTC) to house families that participate in the rapid rehousing and domestic violence programs that FSTC administers within the City of Visalia. Through a partnership with Tulare County Health & Human Services Agency (TCHSA) Mental Health, HATC manages Clark Court, Transitional Living Center, and East Tulare Cottages which house and provide supportive services for individuals that participate in TCHSA Mental Health programs.

Actions planned during the next year to address the needs to public housing

HATC will continue to own and manages 179 public housing units in the City. HATC also owns and manages an additional 764 affordable housing units. There is currently no plan to purchase additional public-housing units, nor do they plan on removing any units from their inventory. Their current projection is for an investment of \$375,500 in Capital Fund improvements during the FY 2021-2022. There is no project based rental assistance units within the City. HATC expenditures cover maintenance and rehabilitation in public-housing units within the City. HATC's Capital Fund expenditures will cover a large range of projects, including roofing replacement, landscaping improvements, carpet replacement along with air conditioning and heating unit improvements. HATC acquired vacant land at 830 E. Roosevelt Avenue in Visalia to develop a multi-family development, with a total of four (4) units for rental to qualified low-income households. (data source: HATC November 2020).

Actions to encourage public housing residents to become more involved in management and participate in homeownership

HATC created a Resident Council composed of five residents from HUD funded programs (Multifamily Housing, LIHTC, HOME, Section 8 Housing Choice Vouchers, and public housing). The Resident Council works with HATC staff on evaluating the effectiveness and efficiency of existing rental assistance programs. This structure was put into place to give public housing residents the opportunity to provide input on necessary program modifications, through the Council members. HATC is proactive in the inclusion of public-housing residents in the policy making process. As required, two public housing tenants sit on the HATC Commission board. Between the Resident Council and tenant representation on the Board an equitable and transparent policy making process has been put into place.

A vital driving factor that continues to influence HATC programs is the promotion and goal of tenant self-sufficiency. HATC views homeownership as a long-term goal for most program participants. HATC staff works with tenants to effectively provide them with the necessary resources to achieve homeownership. HATC's Annual Re-Examination Notice provides public-housing participants with an

extensive referral list that aids with homeownership. Their list includes programs managed by: CSET, City of Visalia, Habitat for Humanity, CalHFA, and Self-Help Enterprises. HATC's program coordinator works with any interested public housing tenant to effectively inform them of all the different programs and services available to them. Effective collaboration between their agency and other public and nonprofit agencies is imperative to help promote homeownership among all HATC's tenants. Lastly, in 2019 HATC created "RentTrack Payment, an online payment system which will allow public housing residents to utilize their rental payments made on time to raise or build individual credit scores. RentTrack has increased credit scores an average of 29 points in just two months and 132 points over a 2-year period.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

HATC is not designated as troubled.

Discussion

See discussion above.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

This section describes the City's one-year goals and the specific action steps it will undertake in the program year to carry out the homeless strategy outlined in the ConPlan's SP-60 Homelessness Strategy. This section will also describe the jurisdiction's one-year goals and specify the activities it will undertake to serve the housing and supportive service needs of non-homeless populations who require supportive housing.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City will continue targeted outreach efforts towards unsheltered homeless persons through collaborative efforts with the Alliance Housing Navigators, Kings View PATH Team, and Tulare County Mental Health Crisis Team. These organizations canvas the City to conduct outreach to people experiencing homelessness. When an unsheltered person is identified, they are assessed and connected to services. Client information is included in the local Homeless Management Information System (HMIS) so the outreach teams can remain apprised of client status on the housing priority list and other community referrals.

The City will also continue to support the Alliance's outreach efforts to persons experiencing homelessness through the PIT survey expected to be completed in January. The PIT survey provides a snapshot of the adults, children in households and unaccompanied youth living in the City of Visalia who meet HUD's definition of homelessness. Information gathered through the PIT is used to understand the causes and trends over time of homelessness, as well as to determine the unmet shelter and service needs of the homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City is in the planning phase of developing a Navigation Center within the City of Visalia. A low-barrier Navigation Center will assist in providing solution to create safe and successful permanent exits from homelessness using a Housing First Approach. A Housing First Approach will connect homeless individuals to permanent housing without preconditions and barriers to entry, such as sobriety, treatment, or service participation requirements. An RFP was released in the end of Program Year 2020 with project implementation expected to begin in Program Year 2022.

The Sequoia Village Project is a 50-unit motel that was recently acquired through California Department of Housing and Community Development Project Homekey funds to provide immediate shelter to

homeless individuals in need of shelter, who are experiencing effects of COVID-19. The City is partnering with the County to rehabilitate the 50-unit motel to provide permanent supportive/affordable housing units for chronically homeless individuals. Tulare County Mental Health services will provide onsite wrap around services to ensure tenants stability.

Eden House is a 22-bed transitional/bridge living facility recently opened in 2020, located at 1627 South Garden Street, Visalia, which will provide beds for residents for a period of 60-90 days (or up to a maximum period of 6 months with an approved extension), who are awaiting permanent supportive housing (PSH) or Rapid Re-Housing (RRH) placements through various funding programs. Eden's House provides extensive on-site wrap around services including mental health assistance and case management.

The Visalia Homeless Center managed by St. Paul's Episcopal Church Rev. Suzy Ward oversees and operates a low barrier warming center within the City of Visalia each winter. The warming center is a low-barrier emergency shelter that provides 90 - 100 homeless individuals' overnight shelter. The warming center averages 75 visitors a night for approximately 90 days from December 1st through February 28th. The City has allocated a portion of their annual Permanent Local Housing Allocation (PLHA) funding for the operation of seasonal shelters, which is available to the Visalia Homeless Center.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Visalia supports and collaborates with local service providers, through the Alliance, to assist homeless individuals and families. Funding priorities include supporting existing high performing housing first rapid rehousing and permanent supporting housing projects.

Funding allocations include:

- Tenant-Based Rental Assistance Program utilized for rental assistance and security deposit which will assist homeless or at risk of homelessness households.
- Housing Successor which provides case management/supportive services and street outreach.
- Family Services matching funds for case management (public services) to support the Tulare Housing First Shelter Plus Care project. This project provides case management services to 14 chronically homeless individuals who receive a permanent supportive housing.
- Kings View Behavioral Health provides public services, including meals for Visalia's homeless

service needs.

- ECO program, which is a partnership that includes the Tulare County Workforce Investment Board, Caltrans, and ABLE Industries.
- Property acquisition and rehab housing projects funded through HOME funds and other city-funding pools.
- CoC and City-funded programs/projects that benefit the homeless
- Special needs project and programs that serve these vulnerable subpopulations include: CSET Permanent Supportive Housing and Rapid Rehousing, Family Services Permanent Supportive Housing and Transitional Housing, Turning Point and Tulare County HHSA provide PSH projects for chronically homeless individuals and families and/or families with children. The Veterans' Administration, in conjunction with the Housing Authority of Tulare County, operates the VASH project and Westcare operates the SSVF project that serves eligible veterans and their families. Uplift Families operates a Transitional Housing project for transitioning age youth.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Alliance employs a Diversion Specialist that is responsible for developing and strengthening referral sources for people at-risk of becoming homeless. Additionally, the Diversion Specialist works with clients that present at any of the Coordinated Entry points to assist in diverting clients from homelessness.

Another important component of prevention/diversion is assisting households with income supports and connections to mainstream benefits. The SSI/SSDI Outreach, Access, and Recovery (SOAR) model is designed to increase access to SSI/SSDI for eligible homeless adults who are and have a mental illness and/or a co-occurring substance use disorder. Staff from all CoC-funded agencies is required to assist clients in obtaining these mainstream benefits. Participation by these agencies provides an effective method of assisting households who may otherwise pursue homelessness assistance.

Discussion

See discussion above. The City is not a recipient of HOPWA funding.

AP-75 Barriers to Affordable Housing – 91.220(j)

Introduction:

The City of Visalia updated the Analysis of Impediments to Fair Housing Choice (AI) in 2020. The AI describes the impediments or barriers to affordable housing. The primary barriers to affordable housing include the following:

- Lending practices
- Access to Opportunity
- Housing Discrimination
- Development of Affordable Housing
- Land use policies and practices

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City has taken actions in recent years to support residential development through changes in zoning, further streamlining permitting processes, and reducing impact fees. Visalia has made changes to residential zone districts following the 2015 Housing Element update. The City increased the highest allowed multi-family density permitted by right to 15 to 35 units per acre, provided that the development does not exceed 80 units. Also, the City implemented an Affordable Housing Infill Incentive Program in 2017, which reduces Transportation Impact Fees for qualifying projects that meet the infill criteria outlined in the City's Development Fee Schedule. In the downtown area, waivers for parking requirements have been given based on past use of the building spaces. There are multiple policies and programs in the 2019 Housing Element Update that address promoting incentives for affordable housing that include priority permit processing and modified zoning provisions. New programs in the Housing Element update, propose removing conditional use requirements for housing in certain commercial zone designations. These Housing Element Programs are organized into nine Goals categories, as follows:

1. New Construction - To provide a broad range of housing types and densities to meet the needs of all Visalia residents.
2. Mixed Use, Infill, and Downtown Development - To promote mixed use, infill, and Downtown development in Visalia.
3. Encourage Affordable Housing - To encourage construction and maintenance of affordable housing in Visalia.
4. Foreclosures - To prevent foreclosures, protect affected families, and stabilize neighborhoods impacted by foreclosures.

5. Special Needs/Homeless- To provide a range of housing types and services to meet the needs of households with special needs within the city.
6. Housing Rehabilitation Program - To create and maintain healthy neighborhoods by improving the condition of the existing housing stock and providing for a variety of housing types, sizes, price ranges, and densities compatible with the existing character and integrity of residential neighborhoods.
7. Equal Opportunity Housing and Discrimination Prevention - To provide decent housing and a quality of living environment for all Visalia residents regardless of age, religion, race, creed, gender, sexual orientation, marital status, ancestry, national origin, disability, economic level, and other arbitrary factors.
8. Energy Conservation - To encourage energy efficiency in all new and existing housing.
9. Implementation Monitoring - To ensure that Housing Element programs are implemented on a timely basis and progress of each program is monitored and evaluated annually.

In addition to exploring new policy and regulatory changes, the City will continue its efforts to carry out the following to remove barriers to affordable housing:

- Work with non-profit developers and other public agencies that increase Visalia's supply of affordable housing
- Work with HATC to properly inform collaborating agencies at the local, state, and federal levels of the need for affordable housing in the City
- Facilitate the construction of affordable rental housing for very low and low-income households by providing regulatory (e.g., density bonus, expedited permit processing, deferred fees, or relaxed parking requirements) and financial incentives
- Support programs that keep people housed, such as tenant-based rental assistance and rapid rehousing
- Streamline permitting process for affordable housing
- Further incentives to developers for the development of affordable housing
- Incorporate educational components regarding the importance of affordable housing into community outreach
- Encourage the development of smaller, more affordable units

Discussion:

See above discussion.

AP-85 Other Actions – 91.220(k)

Introduction:

The following section provides HUD with other activities, projects, and actions the City is undertaking to reduce homelessness and housing affordability. Examples include the completion of the AI and identifying the barriers and impediments to affordable housing, supporting homeless programs, public and private solutions for affordable, annual administration of CDBG and HOME funds and attendance of city meetings and CoC meetings.

Actions planned to address obstacles to meeting underserved needs

City actions planned to address obstacles are referenced within the AI and listed herein. AI, Chapter VIII: Actions includes the plan's goals and recommended actions to reduce the barriers to affordable housing noted in AP-75.

Actions planned to foster and maintain affordable housing

The City will continue to work closely with non-profit housing and service providers to collaborate on improving the awareness and expansion of available resources to address the needs of the homeless population. Staff has addressed the affordable housing programs for this program year throughout this report. Please refer to sections AP-20, AP 35, AP-38, and AP-55.

In addition to exploring new policy and regulatory changes, the City will continue its efforts to carry out the following to remove barriers to affordable housing:

- Work with non-profit developers and other public agencies that increase Visalia's supply of affordable housing
- Work with the Housing Authority of Tulare County to properly inform collaborating agencies at the local, state, and federal levels of the need for affordable housing in the City
- Facilitate the construction of affordable rental housing for very low and low-income households by providing regulatory (e.g., density bonus, expedited permit processing, deferred fees, or relaxed parking requirements) and financial incentives
- Support programs that keep people housed, such as tenant-based rental assistance and rapid rehousing
- Streamline permitting process for affordable housing
- Further incentives to developers for the development of affordable housing
- Incorporate educational components regarding the importance of affordable housing into community outreach
- Encourage the development of smaller, more affordable units

Actions planned to reduce lead-based paint hazards

Approximately 43% of the City's housing stock was built prior to 1979 therefore work performed on these buildings must be carefully monitored for the presence of lead-based paint in compliance with HUD regulation. Currently the City's housing rehabilitation or home improvement programs and down payment assistance programs require lead-based paint inspections and/or abatement. Applicants of these programs are provided brochures informing of the health risks of lead-based paint as part of the application process. In addition, City building inspectors and Code Enforcement staff are alerted to signs of this hazard as they perform their substandard housing inspections. The City requires its Subrecipients, Developer partners and rehabilitation contractors of federally funded programs to utilize safe practices and obtain certification through a HUD certified lead testing agency.

Actions planned to reduce the number of poverty-level families

The City works with its non-profit partners to reduce the number of poverty-level families. The City will also continue to provide its non-profit partners with funding to acquire, rehabilitate, and sell and rent homes or multi-family units to income-qualifying households at or below 80% AMI.

Additionally, the City has made a commitment to improve the communication and service delivery capabilities of agencies and organizations that provide programs to assist the homeless. Specifically, Staff participates in the monthly Continuum of Care (Alliance) meeting, and various homeless task groups to identify funding and opportunities to provide Visalia's homeless population with housing and service opportunities.

The City will also continue to partner with organizations to provide services and address the full range of needs of LMI families. Although there are coordinated programs and services to reduce poverty, it is recognized that many unmet needs will remain. The City will continue to work with its partners to identify and work toward meeting those needs by strategically focusing its resources and efforts.

Actions planned to develop institutional structure

The City is a charter city and is managed under a Council-manager form of government. City Council provides policy direction to the City Manager who is responsible for administering City operations. City Council members are the leaders and policymakers elected to represent the community and concentrate on policy that addresses the citizens' needs and wishes. The City Manager is appointed by the City Council to carry out policy and ensure that the entire community is served. The legislative body is the City Council and City Councilmembers are the community's decision makers. Visalia voters elect a 5-member Council to serve as the City's legislative and governing body. The members represent the City and their respective Districts, serve four-year terms and they select one member to serve as mayor and one to serve as vice- mayor. A general municipal election is held every two years in November, alternating between two and three positions each cycle.

The Finance Department, Housing Division oversees and administers the day-to-day activities of the CDBG, NSP1, HOME and other state and federal funded programs. Staff works together with various City departments to develop programs and activities that improve low-and moderate-income neighborhoods throughout the City. The administration of program activities includes housing, public services, public facility, park and infrastructure improvements, and economic development activities.

Interdepartmental communication and collaboration are two strengths of the delivery system. City staff from various departments works with local organizations and agencies that assist low-income households and individuals. High priority needs were identified during the Consolidated Plan's community engagement and public review periods.

During the Consolidated Plan public review period, these priorities were established. Additionally, input is received by the community, various committees, and City Council during the feedback period in developing the annual plan. The AAP is designed to address the needs and priorities identified within the ConPlan and direct limited funding available toward the highest needs.

Actions planned to enhance coordination between public and private housing and social service agencies

The City continues to participate in monthly Continuum of Care and quarterly Tulare County Homeless Task Force community meetings to enhance coordination between housing providers, government agencies, mental health, and other key stakeholders in the City. The purpose of these ongoing meetings is to establish a network of agencies to enhance the delivery of services to the homeless, disabled individuals and families, and others seeking services.

City staff meets with public officials, City departments, HATC, residents, and agencies to develop strategies for how best to invest grant funding to address discuss priority community needs. Staff met with the Citizens Advisory Committee, which acts as a liaison between the public, and the City Council concerning community needs. Also, City Staff met with the Disability Advocacy Committee, to be advised on the needs of disabled persons in the community. A focus group was held with the City's Community Housing Development Organization (CHDO), Self-Help Enterprises, which has, in the past and present, worked collaboratively with the City of Visalia to increase the City's supply of affordable housing.

Discussion:

See above discussions.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

In the event final CDBG and HOME program entitlement and program income is higher or lower than expected herein, the City of Visalia may add, subtract, or transfer amounts among identified projects, as noted without publishing a substantial amendment, if the amount is below 75 % change, as per the approved Citizens Participation Plan. Any difference in CDBG funding will be reflected in the public infrastructure/ADA project line item and, if needed, Public services to maintain compliance with the 15% cap and Administration; any difference in HOME funding will be reflected in SHE CHDO Acq/Rehab/construct or reconstruct SF or MF projects, TBRA and if needed Administration. The three-year period (2020, 2021 & 2022) will be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

| | |
|---|---------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 100.00% |

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

No other form of investment shall be used beyond those identified in Section 92.205. 2. As it relates to the HOME funded owner-occupant Programs, all beneficiaries are owner occupants. As it relates to HOME funded rental programs, beneficiaries are tenants.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

First Time Homebuyer (FTHB), funds shall be provided as a Direct HOME subsidy- gap financing, as a second mortgage to households at or below 80% of the area median income. The property will maintain an affordability covenant as referenced under 24 CFR 92.254 (a) (4). The covenant shall remain for five (5) years when less than \$15,000 is provided in gap financing Direct Subsidy to the homebuyer and shall be for a ten (10) year period when more than \$15,000 up to \$40,000 is provided in gap financing Direct Subsidy to the homebuyer. The "Owners Participation Agreement" (Covenant) shall begin the date the Deed of Trust is recorded. The Provision for the FTHB Program shall be "Recapture Provision" as per 24 CFR 92.254 (a) (5) (ii) (A) (1). The City may recapture the entire amount of the direct HOME assistance from the homeowner. The amount to be recaptured will not exceed the amount of net proceeds available at the time the home is sold. HOME rule limits recapture to available net proceeds, therefore, if net proceeds are insufficient for the city to recapture the full amount of the Direct HOME assistance, the City will recapture only what is available from net proceeds. This applies regardless of the nature of the sale (voluntary sales including short sales, and involuntary sales including foreclosures).

The SHE-CHDO Program utilizes the "Recapture Provision". HOME funds are invested in the acquisition, rehabilitation, and/or new construction/reconstruction and Direct Subsidy shall be up to 10% of the total HOME investment (i.e., \$280,000 acq. /rehab cost X 10% = \$28,000 Direct Subsidy to homebuyer), which shall be provided as a Second Mortgage to the qualifying new homebuyer. If the property is sold below fair market value, the difference between the fair market value and the purchase price is part of the HOME subsidy and provided directly to the homebuyer as a direct subsidy. In addition, any additional subsidy provided to the homebuyer to enable them to purchase the property, which includes down payment assistance, closing costs, interest subsidies, or other HOME assistance including any assistance that reduced the purchase price from fair market value to an affordable price, shall be recaptured.

A 30- year covenant shall be recorded to maintain affordability. The SHE-CHDO Program covenant shall use the "Recapture Provision", as referenced under 24, CFR 92.254 (a) (5) (ii) (A) (1) and shall begin the date the Deed of Trust is recorded. In the case of the homebuyer selling the home during the affordability period, the City may recapture the entire amount of the direct HOME Subsidy and

the difference between the fair market value and the purchase price, if the purchase price is below the fair market value, and any additional assistance as referenced above. The amount to be recaptured will not exceed the amount of net proceeds available at the time the home is sold. HOME rule limits recapture to available net proceeds, therefore, if net proceeds are insufficient for the city to recapture the full amount of the Direct HOME assistance, the City will recapture only what is available from net proceeds. This applies regardless of the nature of the sale (voluntary sales including short sales, and involuntary sales including foreclosures).

Note: Staff works with the City Attorney in updating legal documents to comply with the funding source and type of program(s) administered.

The FTHB, SHE-CHDO Program loan documents were reviewed in 2017 by HUD. No changes have been made to these policies. However, if HUD requests a copy for review, City Staff will again provide documents if required prior to implementing the program.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See Recapture provisions above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

This does not apply to Visalia. Please see discussion above.

Appendix “A” – Summary Detail

Draft 2021 Annual Action Plan Amendment Summary Detail

| Table A-1: Draft 2021 CDBG Annual Action Plan Amendment | | | |
|---|---------------------|-----------------------|---------------------|
| Resources | Approved | Adjustments | Proposed |
| 2021 Annual Allocation | \$ 1,288,951 | | \$ 1,288,951 |
| 2021 Program Income | 50,000 | | 50,000 |
| Prior Year Resources | \$ 1,306,758 | | \$ 1,306,758 |
| Total Resources | \$ 2,645,709 | \$ - | \$ 2,645,709 |
| Expenditures | Approved | Adjustments | Proposed |
| Administration | \$ 264,046 | | \$ 264,046 |
| Kings Tulare Homeless Alliance | 20,000 | | 20,000 |
| Family Services Voucher Program | 45,000 | | 45,000 |
| Kings View PATH Program | 25,000 | | 25,000 |
| United Way of Tulare County | 50,000 | | 50,000 |
| Fair Housing Education | 7,500 | | 7,500 |
| Emergency Repair and ADA Program | 50,000 | | 50,000 |
| Senior Mobile Home Repair Program | 100,000 | | 100,000 |
| Code Enforcement | 150,000 | | 150,000 |
| ADA Compliance Projects | 60,000 | | 60,000 |
| Public Infrastructure Improvements/ADA | 40,000 | | 40,000 |
| Navigation Center | \$ 1,834,163 | \$ (1,834,163) | \$ - |
| Total Expenditures | \$ 2,645,709 | \$ (1,834,163) | \$ 811,546 |
| <i>Carryover</i> | \$ - | \$ 1,834,163 | \$ 1,834,163 |

| Table A-2: Draft 2021 HOME Annual Action Plan Amendment | | | |
|---|---------------------|---------------------|---------------------|
| Resources | Approved | Adjustments | Proposed |
| 2021 HOME Allocation | \$ 507,520 | \$ - | \$ 507,520 |
| 2021 Program Income | 200,000 | 55,000 | 255,000 |
| Prior Year Funds | 2,365,371 | 875,334 | 3,240,704 |
| HOME-ARP | | \$ 1,840,059 | \$ 1,840,059 |
| Total Resources | \$ 3,072,891 | \$ 2,770,393 | \$ 5,843,283 |
| Expenditures | Approved | Adjustments | Proposed |
| HOME Admin | \$ 257,409 | \$ (98,765) | \$ 158,643 |
| HOME-ARP Admin | | 40,059 | 40,059 |
| Tenant-Based Rental Assistance | 150,000 | | 150,000 |
| Sequoia Village Project | 1,500,000 | | 1,500,000 |
| The Lofts Project | 1,165,482 | | 1,165,482 |
| NW 5th Avenue Project | | 1,029,099 | 1,029,099 |
| HOME-ARP Project | | \$ 1,800,000 | \$ 1,800,000 |
| Total Expenditures | \$ 3,072,891 | \$ 2,770,393 | \$ 5,843,283 |
| <i>Carryover</i> | \$ - | \$ - | \$ - |