



Visalia City Council

Meeting Agenda - Final

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Mayor Brett Taylor
Vice Mayor Liz Wynn
Council Member Steve Nelsen
Council Member Emmanuel Hernandez Soto
Council Member Brian Poochigian

Monday, April 6, 2026

7:00 PM

City Council Chambers

ROLL CALL

CALL TO ORDER WORK SESSION - 5:00 PM (Unless otherwise noted)

PUBLIC COMMENTS

Citizens are now invited to comment on issues within the jurisdiction of the Visalia City Council and items listed on the Closed Session agenda. The Council asks that you keep your comments concise and positive. Creative criticism, presented with appropriate courtesy, is welcome. Each speaker will be allowed three minutes, and a timer will notify you when your time is expired. Please begin your comments by stating and spelling your name and providing your city of residence.

WORK SESSION AND ACTION ITEMS (as described)

1. **Review Capital Improvement Programs** - Continue review of select fiscal year 2026/27 and 2027/28 Capital Improvement Program Budgets and future capital projects. Funds to be reviewed are General Fund Vehicle & Equipment Replacement, Measure T Police Vehicle Replacement, Measure T Fire Vehicle Replacement, Measure N Vehicle Replacement, Fleet Maintenance, Information Services, Risk, and Building Safety. [25-0542](#)
2. **Presentation of solid waste electric truck pilot** - Presentation of staff recommended solid waste electric truck pilot and comparative analysis. [25-0750](#)

ADJOURN TO CLOSED SESSION - 6:00 PM (Or, immediately following Work Session)

CALL TO ORDER REGULAR SESSION - 7:00 PM

PLEDGE OF ALLEGIANCE

INVOCATION LED BY REV. WARD, ST. PAUL'S EPISCOPAL CHURCH

SPECIAL PRESENTATION / RECOGNITION - Odyssey of the Mind State Champion Recognition

PUBLIC COMMENTS

This is the time for general public comment on issues within the jurisdiction of the Visalia City Council. Each speaker tonight may speak for up to 3 minutes during this general comment period on a matter that is not on this agenda.

The public may also make one comment for up to 3 minutes prior to the consideration of the Consent Calendar, and immediately before any regular agenda item is heard. The Council asks that you keep your comments concise and positive. Creative criticism, presented with appropriate courtesy, is welcome.

Each speaker will be allowed three minutes and a timer will notify you when your time is expired. Please begin your comments by stating and spelling your name and providing your city of residence.

ITEMS OF INTEREST

CONSENT CALENDAR

Consent Calendar items are considered routine and will be enacted in one motion.

This is the time for members of the public to provide public comment on an item on the Consent Calendar. Comments will not be taken individually by the public if an item is pulled by a Council Member. Each speaker is allowed up to 3 minutes, and a timer will notify you when your time is expired. Please begin your comments by stating and spelling your name and providing your city of residence.

1. **Authorization to read ordinances by title only.** [25-0703](#)
2. **Award a contract for the supply of ferric chloride** - Authorize the City Manager to award a contract to California Water Technologies for the supply and delivery of ferric chloride to the Visalia Water Reclamation Facility for a one-year term, with four annual renewal options, with an annual not-to-exceed amount of \$167,000 for a total contract limit of \$835,000. [25-0677](#)
3. **Authorization to purchase four police services canines from Gold Coast K9 Services** - Authorize a sole source purchase to replace four (4) police services canines from Gold Coast K9 Services in Ventura, CA, and purchase the required supplies and training for a total project cost of \$87,400. Appropriate an additional \$10,300 in Asset Forfeiture Funds. [25-0678](#)

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4. **Developer Reimbursement Agreement** - Authorize the City Manager to execute the reimbursement agreement associated with Pearl Woods - Phase 1 Subdivision located at southwest corner of Cherry Avenue and McAuliff Street. [25-0685](#)
 5. **Joint letter of support for Naval Air Station Lemoore** - Authorize the Mayor to sign a regional joint letter of support for Naval Air Station Lemoore in the proposed action by the U.S. Navy to transition existing FA-18E/F squadrons to F-35C Lightning II Joint Strike Fighter squadrons and home basing new F-35C aircraft at the Navy's master jet base over an approximate 10-year period. [25-0688](#)
 6. **Letter of opposition to Assembly Bill 1383 (McKinnor)** - Approve a letter of opposition to Assembly Bill 1383 (McKinnor) as amended January 22, 2026, which makes several significant changes to public employees' retirement benefits and would lead to increased pension liability for public agencies. [25-0694](#)
 7. **Award Design Contract**- Authorize the City Manager to award a professional design services contract to Peters Engineering for the Mill Creek Parkway traffic signal and improvements project, from Lovers Lane to McAuliff Street in the amount of \$260,200. [25-0713](#)
 8. **Award Design Contract** - Authorize the City Manager to award a professional design services contract to Provost & Pritchard for the Beyond Bike Lanes - Elevating Santa Fe project in the amount of \$821,769. [25-0715](#)
 9. **Approval of a citywide equipment rental contract** - Approve a citywide contract with United Rentals for equipment rental utilizing Sourcewell Contract No. 040924-URI with an annual not-to-exceed amount of \$205,000, for an initial term through June 11, 2028, which may be extended for up to three additional one-year terms, to align with the terms of the Sourcewell contract, with a maximum contract amount of \$1,025,000 over the life of the contract, including any extensions; however, actual contract duration and expenditures shall not exceed the City's five-year contracting limit, and any extension beyond that limit would require separate approval. [25-0729](#)
 10. **Award construction contract and accept California Department of Water Resources funding** - Authorize the City Manager to award the construction contract for the Peoples Basin Project to Yanez Construction, Inc. in the amount of \$2,020,025.00; transfer \$170,000 within the Storm Sewer Deficiency Fund out of the Flood Layoff Feasibility Study project to the Peoples Basin Project, and accept and appropriate an additional \$730,000 grant funding from the State of California Department of Water Resources. [25-0730](#)

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11. **Approve revised resolution** - Consider approval of revised Resolution No. 2026-08, per City Council adoption at the March 16, 2026 public hearing to uphold the appeal and overturn the Visalia Planning Commission's adoption of Condition of Approval No. 3, for Conditional Use Permit No. 2025-32. [25-0736](#)
 12. **Award a construction contract for the fiscal year 2025-26 Cape Seal Project** - Authorize the City Manager to award a contract to VSS International in the amount \$1,573,325 for the construction of the fiscal year 2025-26 cape seal project. [25-0737](#)
 13. **Authorize the purchase of three (3) Skydio unmanned aerial systems (UAS)** - Request authorization to award a purchase contract with Axon Enterprise located in Scottsdale, Arizona for two (2) Skydio X10 UAS and one (1) R10 Indoor UAS in the amount of \$53,600 under a Sourcwell cooperative procurement agreement under contract #101223 and appropriate \$18,470 from the General Fund. [25-0738](#)
 14. **Purchase of Altec bucket truck and appropriation of funds-** Authorize the City Manager to award the purchase of an Altec bucket truck from Altec Industries in the amount of \$249,353.13 and appropriate funds from the Vehicle Replacement Fund. [25-0739](#)
 15. **Award a contract to Ray Gaskin Service for parts and service-** Authorize the City Manager to award an annual contract to Ray Gaskin Service for service, repair, and parts for New Way refuse truck bodies. The contract shall not exceed \$150,000 annually, totaling \$750,000 over the term of the contract, with an option to renew annually for up to (4) additional one-year terms. [25-0741](#)
 16. **Authorization for payment to Ray Gaskin Service-** Authorize the payment of Ray Gaskin invoices for parts for refuse truck bodies in the amount of \$113,413.93. [25-0745](#)
 17. **Approve purchase of solid waste pilot electric truck** - Approve the purchase of one 2025 model year solid waste electric residential side loader demonstrator truck from Haaker, Inc. through the Sourcwell Cooperative in the amount of \$876,368.58 and appropriate \$876,368.58 from the Solid Waste Enterprise Fund. [25-0751](#)

REGULAR ITEMS AND PUBLIC HEARINGS

Comments related to regular Items and Public Hearing Items are limited to three minutes per speaker, for a maximum of 30 minutes per item. The Mayor may reasonably limit or extend the public comment period to preserve the Council's interest in conducting efficient, orderly meetings.

1. **Public Hearing to consider land use changes** - land use changes to the properties owned by the Tulare County Office of Education and located at 11720 and 11836 Ave 264 and 6200 South Mooney Boulevard (APNs: 122-470-003, 122-480-004, 122-480-008, and 122-480-018): [25-0723](#)
 1. Adoption of Initial Study / Mitigated Negative Declaration prepare by Tulare County Office of Education consistent with the California Environmental Quality Act (Resolution No. 2026-21).
 2. General Plan Amendment No. 2025-05: A request by Tulare County Office of Education (TCOE) to expand the Urban Development Boundary for 24.32 acres east of their current administrative offices located at 6200 South Mooney Boulevard and to change the land use designations on APN: 122-480-004 from Commercial Mixed Use to Public/Institutional and APNs: 122-470-003, 122-480-008 and -018 from Agriculture to Public/Institutional (Resolution No. 2026-19).
 3. Introduction and First Reading of Ordinance No. 2026-01 for Prezone and Change of Zone No. 2025-06: A request by TCOE to change the zoning designation on APN: 122-480-004 from C-MU (Mixed-Use Commercial) to QP (Quasi-Public) and to prezone APNs: 122-470-003, 122-480-008 and -018 to QP (Quasi-Public) (Ordinance No. 2026-01, required).
 4. Initiation of Proceedings for Annexation No. 2025-03: A request by TCOE to initiate annexation of APNs: 122-470-003, 122-480-008, and 122-480-018 into the city limits of Visalia (Resolution No. 2026-20).

2. **Public Hearing to review draft 2026 Annual Action Plan and 2025 Annual Action Plan Amendment** - Conduct the first public hearing to review and comment on the proposed use of U.S. Department of Housing and Urban Development Community Development Block Grant (CDBG) and HOME Investment Partnership Program for the Program Year (PY) 2026 Annual Action Plan and PY 2025 CDBG Annual Action Plan Amendment. [25-0724](#)

CLOSED SESSION REPORT

1. For the purposes of reporting out, for the record, transactions that occurred as a result of Closed Session Real Property Negotiations: [25-0740](#)

Buyer: City of Visalia

Seller: Ricardo H. Hinojosa and Dulce M. Lopez, husband and wife, as joint tenants

APN: 100-630-001 (previously 126-670-001) (portion)

Purpose: Caldwell Widening Project - Santa Fe to Lovers Lane

Brief Description: Caldwell Improvement Project Santa Fe to Lovers Lane

Price: \$5,500.00

Closing Date: 3/24/2026

Closed Session Council Date: 6/5/2023

Project Manager: Eric Bons

ADJOURNMENT

UPCOMING CITY COUNCIL MEETINGS

1. Upcoming City Council Meetings [25-0702](#)

Monday, April 20, 2026 @ 7:00 p.m. at 707 W. Acequia

Monday, May 4, 2026 @ 7:00 p.m. at 707 W. Acequia

Note: Meeting dates and times are subject to change, check posted agenda for correct details. In compliance with the American Disabilities Act, if you need special assistance to participate in meetings contact 713-4512.

Written materials relating to an item on this agenda submitted to the Council after distribution of the agenda are available for public inspection in the Office of the City Clerk, 220 N. Santa Fe Street, Visalia CA 93292, during normal business hours.



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0542

Agenda Date: 4/6/2026

Agenda #: 1.

Agenda Item Wording:

Review Capital Improvement Programs - Continue review of select fiscal year 2026/27 and 2027/28 Capital Improvement Program Budgets and future capital projects. Funds to be reviewed are General Fund Vehicle & Equipment Replacement, Measure T Police Vehicle Replacement, Measure T Fire Vehicle Replacement, Measure N Vehicle Replacement, Fleet Maintenance, Information Services, Risk, and Building Safety.

Prepared by:

Nichol Ritchie, Finance Manager, Nichol.Ritchie@Visalia.gov, (559) 713-4379;

Renee Nagel, Finance and Technology Director, Renee.Nagel@Visalia.gov, (559) 713-4375.

Department Recommendation: It is recommended that the City Council receive this fourth Capital Improvement Program (CIP) presentation, provide direction as appropriate, and continue the review of the proposed CIP budget for inclusion in FY 2026/27 and FY 2027/28 budget. No formal action is required at this time.

Summary:

The Capital Improvement Program (CIP) represents a comprehensive six-year plan for capital projects and equipment. The first two fiscal years (FY 2026/27 and FY 2027/28) are proposed for appropriation, while the subsequent four years are included for long-range planning purposes to provide transparency regarding anticipated infrastructure needs, funding capacity, and future project timing.

Only the first two years of the CIP will be appropriated in the proposed two-year budget and therefore warrant the greatest level of review.

This CIP includes proposed capital projects that replace general government and public safety vehicles, equipment, technology, and Internal Services Funds capital projects. In addition, this review will revisit the Building Safety Fund which was reviewed in February.

Background Discussion:

Capital Review Process:

This item represents Council's continued review of the City's proposed Capital Improvement Plan for Fiscal Years 2026/27 and 2027/28. The CIP is being presented in a series of meetings from February through April 2026 to allow for detailed review and discussion of each funding category and proposed projects.

The two fiscal years (2026/27 and 2027/28) are proposed for adoption and appropriation. Four additional years are shown for planning purposes only to assist the City Council in evaluating long-term infrastructure needs, funding sustainability, and the potential impacts of future development and

regulatory requirements. Amounts shown in the outer years are not appropriated within the two-year budget and are subject to change based on funding availability, grant awards, development activity, and updated master plans.

Staff have prepared a detailed presentation summarizing proposed capital projects within each fund category. The presentation is intended to highlight key projects, funding sources, and priorities, while providing sufficient detail to support Council discussion and direction. CIP project managers will be available during the presentation to provide technical information, respond to Council questions, and clarify project scope, funding sources, and implementation timelines.

Staff Recommendation Support:

To assist Council in its review, staff recommends the following:

- Staff will present a summary of proposed project appropriations by fund.
- It is recommended that Council review the proposed capital projects included within the identified funds and provide direction to staff by either tentatively concurring with the proposed appropriations or requesting revisions, prioritization adjustments, or additional information on specific projects.
- No formal action is required this evening. At Council's direction, staff will incorporate any requested changes and return with updated information, if needed, at subsequent CIP review meetings.
- Upon completion of the review process, a finalized Capital Improvement Plan document will be prepared and included with the City's Operating Budget for formal adoption in June 2026.

The Capital Improvement Plan includes capital projects and equipment purchases of \$10,000 or more. Capital projects are budgeted separately from the operating budget using separate capital funds. This separation provides greater transparency into long-term infrastructure investments and ensures that one-time capital costs do not distort ongoing operating expenditure or service-level analysis.

Funds For Review

The funds included in this section represent a mix of vehicle and equipment replacement funds and internal service funds that support City operations, public safety, technology, risk management, and development-related services.

The first four funds to be reviewed are vehicle and equipment replacement funds. These funds are General Fund Vehicle & Equipment Replacement (502), Measure T Police Vehicle Replacement (503), Measure T Fire Vehicle Replacement (504), and Measure N Vehicle Replacement (505). These funds support the replacement of vehicles and equipment necessary to maintain reliable City operations.

The remaining funds are internal service funds which are Fleet Maintenance (501), Information Services (511), and Risk (551). These funds operate on a cost reimbursement basis where costs are allocated to departments benefiting from the services provided.

The Building Safety Fund (401) was presented to Council on Feb 17th and is being revisited due to

the addition of one new project.

The Funds to be discussed in today's meeting are listed in Table 1: Capital Budget Funds for Review April 6, 2026. The table outlines each fund and the total recommended capital appropriation for each budget year.

Table 1: Capital Budget Funds for Review - April 6, 2026

Fund Name	Fund #	2026-27	2027-28	2028-32
Vehicle Replacement	502	1,768,500	1,239,400	11,594,200
Measure T Police Vehicle Replace	503	31,800	327,000	981,000
Measure T Fire Vehicle Replace	504	-	1,277,000	-
Measure N Vehicle Replace	505	17,500	-	2,449,000
Fleet Maintenance	501	43,600	-	-
Information Services	511	506,000	1,242,000	2,920,000
Risk	551	1,500,000	-	-
Building Safety (Changes)	401	409,000	50,000	700,000
Total Projects		\$ 4,276,400	\$ 4,135,400	\$ 18,644,200

Vehicle Policy - Vehicle Replacement Funds 502-505

The City maintains an administrative vehicle policy that establishes rules and procedures for the purchase, use, and replacement of City owned vehicles. This policy applies to all City, rental, and personal vehicles by employees for City business.

Vehicles are scheduled for replacement based on a combination of age, mileage, condition, and operational use to ensure a safe, reliable, and cost-effective fleet. Replacement schedules are developed using projected useful life standards and are incorporated into the capital budget to support long-term fleet planning. This Vehicle Policy is included in this item as Attachment C.

Once included in the budget, each vehicle or piece of equipment is further evaluated by Fleet staff prior to final replacement. This evaluation considers maintenance history, current condition, performance, and operational needs before final approval for replacement. In some cases, replacement may be delayed, reassigned, or adjusted based on these factors. When appropriate, alternative fuel vehicles may be considered. When possible, vehicles will be downsized if they are found to exceed the needs of the assignment being evaluated. Emergency response vehicles must meet a higher standard, and those found to have additional life left at the end of their public safety assignment may be repurposed to a lower demand (non-emergency response) assignment. As vehicles technology continues to evolve, including the increasing availability and adoption of electric vehicles, staff will continue to evaluate the existing vehicle replacement policy and adjust as appropriate. This includes reviewing lifecycle assumptions, replacement timing, and total cost of ownership to ensure the policy remains aligned with operational needs, regulatory requirements, and emerging industry standards.

Any recommended exception to this procedure is noted in the discussion below.

Appropriation Budget Years (2026-2027): Capital requests in the 2-year budget, for vehicle

replacement, have received additional scrutiny compared to those in the planning years to protect the resources of these funds. For this reason, vehicles and equipment with appropriations requested in the 2-year portion of the budget show actual vehicle mileage in the CIP detail in Attachment A. For consistency in the capital budget projections, vehicle age and mileage is provided by Fleet Maintenance at the beginning of each 2-year budget process, and both age and mileage shown in Attachment A is as of September 2025.

Planning Years (2028-2032): Vehicles and equipment included in the planning portion of the capital plan (years 3-6) are based solely upon age and mileage projections which will be reviewed as part of the next budget process in another two years, and actual vehicle mileage is not provided in the document for these vehicles.

The vehicle replacement funds included in today's discussion are for replacement of the General Fund, Measure T, and Measure N fleet of vehicles and equipment. Vehicles and equipment owned by other funds have been included in the capital budgets of those funds for purchase and replacement.

General Fund Vehicle and Equipment Replacement - Fund 502: The internal service fund is supported by charges to General Fund departments and is used to finance the replacement of City-Owned vehicles and equipment. Funding is collected through annual depreciation charges, allowing departments to ensure sufficient resources are available at the end of each asset's useful life ensuring that sufficient resources are available at the time replacement is required. The resources of this fund are for replacement of current vehicles and equipment and may not be used to purchase new additions to the fleet. New General Fund vehicles and equipment must be purchased in the General Fund. There are 108 vehicle and equipment purchases projected in this funds 6-year capital plan with 29 replacements proposed for the two-year portion of the budget. These assets span multiple departments and support a wide range of City operations, including public safety, maintenance, and community service. Below is a summary of the proposed replacement by function:

- Building Maintenance (1)
- Engineering (2)
- Fire (3)
- Neighborhood Preservation (1)
- Parks (1)
- Police (20)
- Street Maintenance (1)

The Police Department represents the largest share of replacements due to the high utilization, specialized equipment requirements, and critical nature of public safety vehicles, which typically experience accelerated wear and require more frequent replacement.

Except for the vehicles discussed below, all vehicles included in the capital plan for this fund are projected to meet the age and mileage requirement of the Vehicle Policy at the time of their replacement.

*Exceptions: The vehicles listed below are being recommended for replacement prior to fully meeting standard lifecycle criteria. These exceptions are based on operational necessity, equipment condition, or unforeseen circumstances that impact reliability and service delivery.

- **Police Marked Patrol Unit (Vehicle #212583):** This vehicle was involved in an accident and deemed a total loss. Replacement is required to maintain operational capacity within the Police Department.
- **Fire SUV (Vehicle #222129):** This vehicle has been recommended for replacement prior to reaching standard mileage thresholds due to on-going mechanical issues.
- **Engineering Hybrid Sedan (Vehicle #413103):** This vehicle is recommended for replacement prior to meeting minimum mileage requirements due to ongoing mechanical issues.
- **Police Unmarked Detective 4-Door Sedan (Vehicle #215932):** This vehicle is recommended for replacement prior to reaching minimum mileage thresholds due to a blown engine. Given the extent of required repairs and associated costs, replacement is considered the most cost-effective and operationally appropriate solution.

Measure T Police Vehicle Replacement Fund - 503: This fund is to replace vehicles originally purchased by Measure T for Police. Funds are generated by setting aside the vehicles annual depreciation amount to be used to replace the vehicles at the end of their useful life. The six-year Capital Improvement Plan includes 13 vehicles proposed for replacement, with 4 vehicles included in the two-year budget. All vehicles included in the capital plan are projected to meet the vehicles replacement criteria set in the policy. Exceptions are listed below:

- **Fully Equipped Marked Patrol Unit (Vehicle #212623):** This vehicle is 7 years old and was involved in an accident in August 2024. Fleet Maintenance is recommending the vehicle be replaced due to the costs to repair the vehicle exceeding the value of the vehicle. The vehicle replacement cost is estimated to be \$108,000 and this fund has \$31,000 accumulated for replacement. The remaining \$77,000 will be funded from the Measure T Police Fund (121) which will be presented to Council at the next meeting.

Measure T Fire Vehicle Replacement Fund - 504: This fund is to replace the vehicles originally purchased by Measure T for Fire. Funds are generated by setting aside the vehicles annual depreciation amount to be used to replace the vehicles at the end of their useful life. Due to the specialized nature of a fire apparatus, replacement planning requires extended lead times, with typical build timelines ranging from three to four years from order to delivery. The capital improvement plan includes the replacement of one fire engine, with funding programmed for fiscal year 2027/28 and delivery anticipated in 2032.

Measure N Vehicle Replacement Fund - 505: This fund is supported by Measure N and is used for the replacement of operational vehicles funded through Measure N. Funds are generated by setting aside the vehicles annual depreciation amount to be used to replace the vehicles at the end of their useful life. This method allows for planned, lifecycle-based replacements and avoids large one-time impacts when vehicles reach the end of their useful life. One replacement request was included within the two-year budget period and was presented to Council with the Measure N proposed two-year budget on March 16, 2026. The remaining replacement needs are reflected in the outer four years of the Capital Improvement Plan and are included for long-term planning purposes based on established lifecycle criteria.

Fleet Maintenance - Fund 501: City departments reimburse this internal service fund for the operation, maintenance, and repair costs associated with City-owned vehicles and equipment. As an

internal service fund, costs of any capital projects approved in Fleet Maintenance will be passed through to the City operations which benefit from Fleet services. Capital projects within this fund are limited to the purchase of tools and equipment necessary to support fleet operations. These items are directly related to maintaining and servicing the City's fleet and are funded through departmental charges. While these items support operational needs, they are included in the capital budget due to their cost threshold and useful life.

Information Services - Fund 511: City Departments reimburse this internal services fund for costs associated with the operation, maintenance, and replacement of the City's technology and communication systems. This includes computer hardware, network infrastructure, Geographic Information Systems (GIS), telephone system, and other critical information technology services that support daily City operations. The fund is structured to allocate costs to departments based on usage, ensuring that technological investments are supported by the operations that benefit from them. This approach provides a sustainable funding model for ongoing system maintenance and replacement. The six-year capital improvement plan includes 17 project requests with 10 projects requested within the two-year budget. These projects focus on the replacement of aging equipment and software, as well as system upgrades necessary to maintain network reliability, data security, and operational efficiency.

Risk - Fund 551: This fund was established to account for the City of Visalia's liability insurance and risk related projects. Costs are allocated to all funds that benefit from the insurance coverage provided, ensuring that risk-related expenses are distributed across City operations. The capital improvement plan includes a project to address accessibility improvements within the downtown area. This project is intended to improve compliance with the American with Disabilities Act (ADA). The project focuses on the design and construction of accessibility improvements in the downtown area. Current conditions in the downtown area could be viewed as crating barriers to accessibility, particularly for individuals with disabilities. The project addresses these deficiencies through targeted improvements, including concrete shaving, sidewalk removal and replacement, and tree removal or grinding where necessary.

The proposed improvements prioritize areas with the greatest accessibility challenges and are intended to enhance safety, accessibility, and overall usability of downtown pedestrian infrastructure. This project is multi funded with Community Development Block Grant (CDBG) funds for a total of \$2.85 million. The funding share is the following:

- Risk Fund - \$1.5 million
- CDBG Fund - \$1.35 million

Building Safety - Fund 401 (Revised)

This fund was established for the operation of the Building Safety Division. Revenues are provided by fees charged for Building Permits. This revenue is used to fund both the operational expenses and capital needs and does not maintain a separate capital reserve.

Subsequent to the initial Council review in February, one additional project has been identified within the Building Safety Fund. The additional project is listed below:

- Pre-Approved Accessory Dwelling Unit Plans - \$14,000: This project includes developing two permit-ready accessory dwelling units (ADUs) plan sets that can be made available to the public

for free to encourage production of localized affordable housing. The program is intended to streamline the permitting process, reduce design costs for residents, and encourage the development of affordable housing within the community. This effort builds on the Planning Division’s successful implementation of three permit-ready plan sets approved in 2022. The additional plan sets will accommodate sizes & configurations that are lacking in the existing three plan sets, specifically a medium size 750 square foot plan and a large size 1200 square foot plan. Plan sets will incorporate universal design standards and elevation options.

All other projects within the Building Safety Fund were previously presented to Council.

Each Funds proposed projects is listed in detail in Attachment A.

Next Capital Funds to be Reviewed

As mentioned earlier, Capital Funds will be presented to Council during the months of February through May. This allows Council to conduct their review of the proposed CIP budget in manageable groupings. Funds listed at prior Council meetings are listed in Table 2: Capital Funds Reviewed. The table shows the date the funds were reviewed by Council.

Table 2: Capital Funds Reviewed at Prior Council Sessions

FUND	DESCRIPTION
2/17/26	
231	Wastewater Trunkline
232	Sewer Connection
401	Building Safety
406	Animal Services
411	Airport
431	Wastewater
441	Solid Waste
452	Transit Capital

FUND	DESCRIPTION
3/2/26	
132	Measure R Bike/Trail
211	Recreation Facilities
221	Storm Sewer
222	Storm Sewer Deficiency
224	Ground Water Recharge
261	Waterway Construction
481	Storm Sewer Maintenance

FUND	DESCRIPTION
3/16/26	
111	Gas Tax
113	SB1-RMRA
131	Measure R Local
133	Measure R Regional
241	Transportation Impact Fees
273	Landscape & Lighting
281	State Transportation
291	NE Capital Improvements

The proposed presentation schedule is listed below in Table 3: Capital Funds to be reviewed by Council in future Council Sessions.

Table 3: Capital Funds to be Reviewed by Council in Future Council Sessions

FUND	DESCRIPTION
4/20/26	
103	Corp Yard Impact Fee
012	Police Unclaimed Funds
104	Library Impact Fee
105	Police Impact Fees
106	Fire Impact Fee
121	Police Measure T
157	Baseball

FUND	DESCRIPTION
5/4/26	
001	General Fund
413	Convention Center
Spring 2026	
*311	CDBG
*141	Measure N

*** Funds marked with an asterisk will be reviewed separately due to requirements but will be included in the final budget document.**

Fiscal Impact:

The Capital Improvement Plan is presented as a six-year planning document, with FY 2026/27 and FY 2027/28 proposed for adoption and appropriation, and the remaining four years are provided for long-term planning purposes and do not constitute an authorization to spend. The attached financial schedules (Attachment A) provide a comprehensive summary of each fund, including beginning cash balances, projected revenues, operating expenditures, proposed capital expenditures, and estimated ending fund balances over the six-year planning forecast. These projections are based on current revenue trends, adopted fee structures, development activity assumptions, grant funding availability, and known capital project commitments.

The CIP is developed to ensure that planned capital investments are aligned with available funding sources and that each fund remains financially sustainable over the planning period. Where applicable, projects are supported by restricted revenues, internal service fund charges, or external funding sources to minimize impacts to the General Fund. No appropriation or budget action will result from this review item. The final CIP will be presented for adoption and appropriation with the City’s Operating Budget in June 2026.

Prior Council Action: None

Other: None

Alternatives: None

Recommended Motion (and Alternative Motions if expected):

No motion is requested or required at this time.

Environmental Assessment Status: N/A

CEQA Review: N/A

Deadline for Action: 4/6/2026






Attachments:

Attachment A - Summary of proposed Capital Projects by Fund

Attachment B - Directory of Map Points and Maps

Attachment C - City of Visalia’s Vehicle Policy

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

<input checked="" type="checkbox"/>  Economic Vitality	<input checked="" type="checkbox"/>  Organizational Excellence	<input checked="" type="checkbox"/>  Fiscal Strength	<input checked="" type="checkbox"/>  Infrastructure & Growth	<input checked="" type="checkbox"/>  Quality of Life
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Attachment A: Summary of Proposed Capital Projects by Fund 4-06-26

Fund Name	Fund #	2026-27	2027-28	2028-32
Vehicle Replacement	502	1,768,500	1,239,400	11,594,200
Measure T Police Vehicle Replace	503	31,800	327,000	981,000
Measure T Fire Vehicle Replace	504	-	1,277,000	-
Measure N Vehicle Replace	505	17,500	-	2,449,000
Fleet Maintenance	501	43,600	-	-
Information Services	511	506,000	1,242,000	2,920,000
Risk	551	1,500,000	-	-
Building Safety (Changes)	401	409,000	50,000	700,000
Total Projects		\$ 4,276,400	\$ 4,135,400	\$ 18,644,200

The following pages contain a detailed listing of the capital project requests for review by the fund including a summary of cash flow for each.

Vehicle Replacement - 502 (5020)
2026/27 - 2031/32 Capital Improvement Program

Fund Description: The vehicle Replacement Fund is an internal Service Fund used to set aside depreciation for the replacement of General Fund vehicles and equipment at the end of the useful life. All vehicle and equipment replacement must comply with the rules and procedures in the City Vehicle Policy.

Cash Balance Summary

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Beginning Cash Balance	6,564,600	6,234,900	6,437,300	6,339,700	5,155,800	2,401,500
Vehicle Replacement Charge	1,179,100	1,179,100	1,202,700	1,226,800	1,251,300	1,276,300
Interest Earnings	282,000	285,000	290,700	296,500	302,400	308,400
Operating Expenditures	(22,300)	(22,300)	(22,700)	(23,200)	(23,700)	(24,200)
Capital Improvements	(1,768,500)	(1,239,400)	(1,568,300)	(2,684,000)	(4,284,300)	(3,057,600)
Total Resources Available for Future Projects	6,234,900	6,437,300	6,339,700	5,155,800	2,401,500	904,400

Additional Information: Year and Mileage shown below is per Fleet as of September 2025. This fund does not receive amounts adjusted for increased replacement costs of vehicles and equipment. As a result, it requires periodic cash infusions. All vehicles proposed to be replaced will be evaluated by the Fleet Maintenance division and approved by the City Manager prior to the purchase of a new vehicle. If a vehicle should be replaced, the replacement will be evaluated for an alternative fuel vehicle in accordance with City Vehicle Policy. Fleet will make recommendations for reassignment of the replaced vehicle to a lower demand assignment.

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Vehicles and Equipment for Animal Services											
1	Replace (3) Animal Control Service Utility Trucks with similar to be used to transport live animals Budget Year / Unit / Year / Age / Miles 2028-29 / 151005 / 2017 / 8 / 163,630 2028-29 / 151006 / 2017 / 8 / 186,163 2028-29 / 151007 / 2017 / 8 / 168,410	Animal Services	New	--	N/A			294,300			
2	Replace (1) Animal Control Service Van with similar Budget Year / Unit / Year / Age / Miles 2028-29 / 151008 / 2019 / 6 / 68,673	Animal Services	New	--	N/A			61,000			
Vehicles and Equipment for Neighborhood Preservation and Engineering Services:											
3	Replace (1) Engineering Services Hybrid (gas/electric) with similar - Vehicle is having mechanical issues. Budget Year / Unit / Year / Age / Miles 2026-27 / 413103 / 2002 / 23 / 68,100	Engineering	New	--	N/A	43,600					
4	Replace (1) Engineering Inspector Services Passenger Van with similar Budget Year / Unit / Year / Age / Miles 2027-28 / 412214 / 2008 / 17 / 131,830	Engineering	New	--	N/A		54,500				

**Vehicle Replacement - 502 (5020) - Continued
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Vehicles and Equipment for Neighborhood Preservation and Engineering Services: (Continued)											
5	Replace (1) Neighborhood Preservation 4 door Sedan with Truck Budget Year / Unit / Year / Age / Miles 2027-28 / 172226 / 2006 / 21 / 117,954	Planning and Community	New	--	N/A		40,300				
6	Replace (1) Engineering Surveyors pickup with similar Budget Year / Unit / Year / Age / Miles 2028-29 / 413902 / 2014 / 11 / 10,2400	Engineering	New	--	N/A			76,300			
Vehicles and Equipment for the Fire Department:											
7	Replace (1) Fire Pierce Dash 75ft Aerial Apparatus: Additional funding requested for new Pierce Enforcer Quint Aerial. The current unit is a reserve and was qualified and funded for replacement in prior budgets. However, Fire Admin determined with the service center that it still had usable life. Now given the additional years of service, and considering the build time of apparatus, it is recommended for replacement. \$1,509,200 was previously approved and an additional \$536,800 is needed to complete the replacement of the truck and equipment. Budget Year / Unit / Year / Age / Miles 2026-27 / 2004 / 222433 / 21 / 33,510	Fire	VH0231	--	N/A	536,800					
8	Replace (1) Fire Chief Command Large SUV with similar - Fleet has recommended for replacement before minimum mileage policy requirement due to intermittent engine issues causing safety and reliability concerns Budget Year / Unit / Year / Age / Miles 2026-27 / 222129 / 2009 / 16 / 111,650	Fire	New	--	N/A	91,800					

**Vehicle Replacement - 502 (5020) - Continued
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Vehicles and Equipment for the Fire Department: (Continued)											
9	Replace (1) Fire Command SUV with similar Budget Year / Unit / Year / Age / Miles 2027-28 / 222126 / 2009 / 16 / 124,004	Fire	New	--	N/A		100,300				
10	Replace (1) Fire Deputy Chief Command Large SUV with similar Budget Year / Unit / Year / Age / Miles 2028-29 / 222132 / 2012 / 13 / 104,345	Fire	New	--	N/A			106,800			
11	Replace (1) Fire Training Captain pickup with similar Budget Year / Unit / Year / Age / Miles 2028-29 / 222134 / 2011 / 14 / 97,651	Fire	New	--	N/A			99,200			
12	Replace (1) Fire Engine XT with Enforcer Pumper: Current engine will replace backup engine Budget Year / Unit / Year / Age / Miles 2030-31 / 222438 / 2015 / 10 / 123,316	Fire	New	--	N/A					1,489,100	
13	Replace (1) Fire Engine XT with Enforcer Pumper: Current engine will replace backup engine Budget Year / Unit / Year / Age / Miles 2030-31 / 222439 / 2015 / 10 / 135,728	Fire	New	--	N/A					1,489,100	
Vehicles and Equipment for Parks and Recreation:											
14	Replace (1) Public Works Crack Filler (increased wear and higher maintenance requirements) Budget Year / Unit / Year / Age / Hours 2026-27 / 314736 / 2011 / 14 / 5,690	Street Maintenance	New	--	N/A	130,000					
15	Replace (1) Parks Maintenance Heavy Duty Pickup with similar Budget Year / Unit / Year / Age / Miles 2026-27 / 312942 / 1994 / 31 / 116,754	Parks Maintenance	New	--	N/A	81,800					

**Vehicle Replacement - 502 (5020) - Continued
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Vehicles and Equipment for Parks and Recreation: (Continued)											
16	Replace (1) Buildings Maintenance Chevy S-10 with 1/2 ton pickup with service bed Budget Year / Unit / Year / Age / Miles 2026-27 / 313259 / 1997 / 28 / 153,000	Buildings Maintenance	New	--	N/A	54,500					
17	Replace (1) Street Maintenance Paver with similar Budget Year / Unit / Year / Age / Hours 2028-29 / 314860 / 2013 / 12 / 1,413	Street Maintenance	New	--	N/A			335,700			
18	Replace (1) Street Maintenance Skip Loader (Diesel) to comply with California Air Resources Board (CARB) regulations Budget Year / Unit / Year / Age / Hours 2028-29 / 314804 / 2012 / 13 / 3,445	Street Maintenance	New	--	N/A			182,000			
19	Replace (1) Traffic Maintenance Manlift pickup (Diesel) to comply with California Air Resources Board (CARB) regulations Budget Year / Unit / Year / Age / Miles 2029-30 / 416922 / 2017 / 8 / 71,890	Traffic Maintenance	New	--	N/A				300,000		
20	Replace (1) Street Maintenance Backhoe (Diesel) to comply with California Air Resources Board (CARB) regulations Budget Year / Unit / Year / Age / Hours 2029-30 / 314802 / 2012 / 13 / 803	Street Maintenance	New	--	N/A				283,400		
21	Replace (1) Streets Maintenance Water Truck with similar to comply with California Air Resources Board (CARB) regulations Budget Year / Unit / Year / Age / Miles 2030-31 / 314933 / 2008 / 17 / 23,392	Street Maintenance	New	--	N/A					272,500	
22	Replace (1) Streets Maintenance Loader (Diesel) with similar to comply with California Air Resources Board (CARB) regulations Budget Year / Unit / Year / Age / Hours 2031-32 / 314848 / 2013 / 12 / 1,985	Street Maintenance	New	--	N/A						408,800

**Vehicle Replacement - 502 (5020) - Continued
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Vehicles and Equipment for the Police Department:											
23	Replace (3) Police Patrol Units fully equipment marked vehicles with similar Budget Year / Unit / Year / Age / Miles 2026-27 / 212538 / 2012 / 13 / 107,491 2026-27 / 212583 / 2015 / 10 / 99,800 (Wrecked 9/2025) 2026-27 / 212589 / 2015 / 10 / 103,051	Police	New	--	N/A	327,000					
24	Replace (2) Police Gang Units fully equipped marked vehicles with similar Budget Year / Unit / Year / Age / Miles 2026-27 / 212549 / 2013 / 12 / 95,194 2026-27 / 212568 / 2014 / 11 / 112,351	Police	New	--	N/A	218,000					
25	Replace (3) Police Detective Units fully equipped unmarked 4 Door Sedans with similar Budget Year / Unit / Year / Age / Miles 2026-27 / 215238 / 2012 / 13 / 113,152 2026-27 / 215932 / 2013 / 12 / 104,127 (Blown Engine) 2026-27 / 215933 / 2013 / 12 / 111,080	Police	New	--	N/A	195,000					
26	Replace (1) Police Community Service Officer (CSO) fully equipped marked Pickup with similar Budget Year / Unit / Year / Age / Miles 2026-27 / 215237 / 2011 / 14 / 105,766	Police	New	--	N/A	90,000					
27	Replace (2) Police Department K-9 Units fully equipped marked with similar Budget Year / Unit / Year / Age / Miles 2027-28 / 212586 / 2015 / 10 / 63,709 2027-28 / 212640 / 2019 / 6 / 57,738	Police	New	--	N/A		228,900				
28	Replace (2) Police Patrol Units fully equipped marked vehicles with similar Budget Year / Unit / Year / Age / Miles 2027-28 / 212596 / 2017 / 8 / 103,919 2027-28 / 212602 / 2017 / 8 / 113,446	Police	New	--	N/A		218,000				

**Vehicle Replacement - 502 (5020) - Continued
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Vehicles and Equipment for the Police Department: (Continued)											
29	Replace (2) Police Patrol Unit fully equipped marked vehicles with similar Budget Year / Unit / Year / Age / Miles 2027-28 / 212600 / 2017 / 8 / 84,969 2027-28 / 212601 / 2017 / 8 / 83,093	Police	New	--	N/A		218,000				
30	Replace (1) Police Activities League (PAL) fully equipped marked SUV with similar Budget Year / Unit / Year / Age / Miles 2027-28 / 215222 / 2007 / 18 / 116,219	Police	New	--	N/A		103,100				
31	Replace (1) Police Detective Unit fully equipped unmarked 4 door Sedan with similar Budget Year / Unit / Year / Age / Miles 2027-28 / 215935 / 2014 / 11 / 94,667	Police	New	--	N/A		81,300				
32	Replace (1) Police Detective Unit fully equipped unmarked 4 Door Sedan with similar Budget Year / Unit / Year / Age / Miles 2027-28 / 215242 / 2017 / 8 / 104,241	Police	New	--	N/A		65,000				
33	Replace (1) Police Detective Unit fully equipped unmarked 4 door Sedan with similar Budget Year / Unit / Year / Age / Miles 2027-28 / 215945 / 2015 / 10 / 97,381	Police	New	--	N/A		65,000				
34	Replace (1) Police Detective Unit fully Unit equipped unmarked 4 door Sedan with similar Budget Year / Unit / Year / Age / Miles 2027-28 / 211117 / 2012 / 13 / 96,836	Police	New	--	N/A		65,000				
35	Replace (2) Police Pursuit Rated Units fully equipped marked trucks with similar Budget Year / Unit / Year / Age / Miles 2028-29 / 212619 / 2018 / 10 / 47,531 2028-29 / 212620 / 2018 / 10 / 60,746	Police	New	--	N/A			218,000			

**Vehicle Replacement - 502 (5020) - Continued
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Vehicles and Equipment for the Police Department: (Continued)											
36	Replace (3) Police Detective Units fully equipped unmarked 4 door Sedans with similar Budget Year / Unit / Year / Age / Miles 2028-29 / 215939 / 2015 / 10 / 86,750 2028-29 / 215940 / 2016 / 9 / 85,357 2028-29 / 215241 / 2015 / 10 / 87,205	Police	New	--	N/A			195,000			
37	Replace (11) Police Patrol Units fully equipped marked 4 door Sedans with similar Budget Year / Unit / Year / Age / Miles 2029-30 / 212610 / 2019 / 6 / 54,624 2029-30 / 212613 / 2019 / 6 / 61,396 2029-30 / 212624 / 2019 / 6 / 63,659 2029-30 / 212626 / 2019 / 6 / 48,810 2029-30 / 212630 / 2019 / 6 / 55,810 2029-30 / 212632 / 2019 / 6 / 61,069 2029-30 / 212633 / 2019 / 6 / 57,414 2029-30 / 212634 / 2019 / 6 / 32,015 2029-30 / 212638 / 2019 / 6 / 50,519 2029-30 / 212639 / 2019 / 6 / 49,482 2029-30 / 212640 / 2019 / 6 / 58,347	Police	New	--	N/A				1,199,000		
38	Replace (5) Police Detective Units fully equipped unmarked 4 door Sedans with similar Budget Year / Unit / Year / Age / Miles 2029-30 / 215931 / 2013 / 12 / 90,060 2029-30 / 215944 / 2015 / 10 / 89,794 2029-30 / 215941 / 2016 / 9 / 71,026 2029-30 / 215946 / 2016 / 9 / 67,760 2029-30 / 212621 / 2019 / 6 / 60,300	Police	New	--	N/A				406,500		
39	Replace (2) Police Crime Lab Units Large SUV's with similar Budget Year / Unit/ Year/ Age / Miles 2029-30 / 215232 / 2010 / 15 / 23,299 2029-30 / 215936 / 2014 / 11 / 29,278	Police	New	--	N/A				218,000		

**Vehicle Replacement - 502 (5020) - Continued
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Vehicles and Equipment for the Police Department: (Continued)											
40	Replace (2) Police Administration unmarked pickups with similar Budget Year / Unit / Year / Age / Miles 2029-30 / 215246 / 2019 / 6 / 65,998 (Admin Captain) 2029-30 / 215247 / 2019 / 6 / 85,133 (NARC Unit)	Police	New	--	N/A				162,600		
41	Replace (1) Police K-9 Patrol Unit fully equipped marked 4 door Sedan with similar Budget Year / Unit / Year / Age / Miles 2029-30 / 212595 / 2017 / 8 / 50,441	Police	New	--	N/A				114,500		
42	Replace (5) Police Detective Units fully equipped unmarked 4 door Sedans with similar Budget Year / Unit / Year / Age / Miles 2030-31 / 215947 / 2020 / 5 / 45,698 2030-31 / 215948 / 2020 / 5 / 49,127 2030-31 / 215949 / 2020 / 5 / 35,744 2030-31 / 215950 / 2020 / 5 / 37,496 2030-31 / 215951 / 2020 / 5 / 63,665	Police	New	--	N/A					406,500	
43	Replace (1) Police Bearcat Armored Vehicle: The current vehicle was purchased in 2008 utilizing a combination of State Homeland Security Grants & Asset Forfeiture funds. The vehicle is approaching 20 years old exceeding its estimated life but showing signs of wear. Budget Year / Unit / Year / Age / Hours 2030-31 / 215929 / 2010 / 15 / 8,734	Police	New	--	N/A					299,800	
44	Replace (3) Police Parking Enforcement Units fully equipped marked 4 door Sedans with similar Budget Year / Unit / Year / Age / Miles 2030-31 / 213335 / 2015 / 10 / 42,488 2030-31 / 211119 / 2018 / 7 / 62,993 2030-31 / 211120 / 2019 / 8 / 46,336	Police	New	--	N/A					229,100	
45	Replace (1) Police Activities League (PAL) Passenger Van with similar Budget Year / Unit / Year / Age / Miles 2030-31 / 215231 / 2010 / 15 / 64,983	Police	New	--	N/A					98,200	

**Vehicle Replacement - 502 (5020) - Continued
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Vehicles and Equipment for the Police Department: (Continued)											
46	Replace (16) Police Patrol Units fully equipped marked 4 door Sedans with similar Budget Year / Unit / Year / Age / Miles 2031-32 / 212603 / 2017 / 8 / 64,826 2031-32 / 212642 / 2021 / 4 / 34,892 2031-32 / 212643 / 2021 / 4 / 31,929 2031-32 / 212645 / 2021 / 4 / 31,815 2031-32 / 212646 / 2021 / 4 / 38,536 2031-32 / 212650 / 2021 / 4 / 37,025 2031-32 / 212651 / 2021 / 4 / 39,605 2031-32 / 212654 / 2021 / 4 / 35,915 2031-32 / 212655 / 2021 / 4 / 27,985 2031-32 / 212656 / 2021 / 4 / 38,704 2031-32 / 212657 / 2021 / 4 / 20,139 2031-32 / 212658 / 2021 / 4 / 32,055 2031-32 / 212659 / 2021 / 4 / 18,957 2031-32 / 212660 / 2021 / 4 / 14,288 2031-32 / 212661 / 2021 / 4 / 22,770 2031-32 / 212662 / 2021 / 4 / 29,542	Police	New	--	N/A						1,744,000
47	Replace (4) Police Detective Units fully equipped unmarked 4 door Sedans with similar Budget Year / Unit / Year/ Age / Miles 2031-32 / 215248 / 2021 / 4 / 60,760 2031-32 / 215249 / 2021 / 4 / 60,565 2031-32 / 215952 / 2021 / 4 / 26,552 2031-32 / 211121 / 2020 / 5 / 29,363	Police	New	--	N/A						325,300
48	Replace (5) Police Traffic Motorcycles with similar Budget Year / Unit / Year / Age / Miles 2031-32 / 213338 / 2015 / 10 / 39,142 2031-32 / 213340 / 2015 / 10 / 37,866 2031-32 / 213345 / 2017 / 8 / 34,633 2031-32 / 213346 / 2019 / 6 / 16,901 2031-32 / 213347 / 2019 / 6 / 23,611	Police	New	--	N/A						297,500
49	Replace (1) Police SWAT Transport Van with similar Budget Year / Unit / Year / Age / Miles 2031-32 / 211905 / 2008 / 17 / 13,356	Police	New	--	N/A						140,800

**Vehicle Replacement - 502 (5020) - Continued
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Vehicles and Equipment for the Police Department: (Continued)											
50	Replace (1) Police Crime Prevention Community Outreach Van with similar Budget Year / Unit / Year / Age / Miles 2031-32 / 215250 / 2021 / 4 / 3,200	Police	New	--	N/A						98,000
51	Replace (1) Police Mobile Field Force Riot Gear (MFF) fully enclosed trailers with similar Budget Year / Unit / Year / Age 2031-32 / 212714 / 2009 / 23 / N/A - (Mobile Field Force Riot Gear)	Police	New	--	N/A						43,200
Capital Improvement Total:						\$ 1,768,500	\$ 1,239,400	\$ 1,568,300	\$ 2,684,000	\$ 4,284,300	\$ 3,057,600

Notes: Multi-funded means this is only this fund's portion of the total amount budgeted. These projects are funded from multiple sources and the full budget is shown in the "Multi-Fund 301".

The Budget Impact column shows the estimated annual impact of the project on the operating budget for maintenance once completed or purchased.

- No Annual Maintenance Costs (or no increase over existing cost) \$\$\$
- \$ Annual Maintenance cost is \$5,000 or less \$\$\$\$
- \$\$ Annual Maintenance costs is \$5,000 to \$25,000

**Measure T Police Vehicle Replacement - 503 (5030)
2026/27 - 2031/32 Capital Improvement Program**

Fund Description: This fund is supported by Measure T and used to set aside depreciation for the replacement of the Measure T - Police operational fleet as each vehicle reaches its full useful life. All vehicle and equipment replacement must comply with the rules and procedures in the City Vehicle Policy.

Cash Balance Summary

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Beginning Cash Balance	907,500	1,034,500	866,300	1,028,300	539,600	708,200
Vehicle Replacement Charges	125,800	125,800	128,300	130,900	133,500	136,200
Interest Earnings	30,000	30,000	30,600	31,200	31,800	32,400
Operating Expenditures	3,000	3,000	3,100	3,200	3,300	3,400
Capital Improvements	(31,800)	(327,000)	0	(654,000)	0	(327,000)
Total Resources Available for Future Projects	1,034,500	866,300	1,028,300	539,600	708,200	553,200

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	Replace (1) Police Patrol Unit fully equipped marked 4 door Sedan with similar Budget Year / Unit / Year / Age / Miles 2026-27 / 212623 / 2019 / 7 / 49,190 Wrecked 8/2024 - Multi fund project total \$109k. Depreciated \$31K from Measure T PD Vehicle Replacement Fund (503), balance from \$77K MT home fund (121)	Police	New	--	N/A	31,800					
2	Replace (3) Police Patrol Units fully equipped marked 4 door Sedans with similar Budget Year / Unit / Year / Age / Miles 2027-28 / 212585 / 2015 / 12 / 96,360 2027-28 / 212592 / 2017 / 10 / 88,535 2027-28 / 212593 / 2017 / 10 / 92,752	Police	New	--	N/A		327,000				
3	Replace (6) Police Patrol Units fully equipped marked 4 door Sedans with similar Budget Year / Unit / Year / Age / Miles 2029-30 / 212591 / 2017 / 12 / 79,954 2029-30 / 212622 / 2019 / 10 / 57,350 2029-30 / 212625 / 2019 / 10 / 58,710 2029-30 / 212627 / 2019 / 10 / 30,092 2029-30 / 212629 / 2019 / 10 / 45,583 2029-30 / 212641 / 2019 / 10 / 52,906	Police	New	--	N/A				654,000		

**Measure T Police Vehicle Replacement - 503 (5030)
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	Replace (3) Police Patrol Units fully equipped marked 4 door Sedans with similar										
	Budget Year / Unit / Year / Age / Miles 2031-32 / 212587 / 2015 / 16 / 65,333 2031-32 / 212647 / 2021 / 10 / 48,988										
4	2031-32 / 212648 / 2021 / 10 / 49,836	Police	New	--	N/A						327,000
Capital Improvement Total:						\$ 31,800	\$ 327,000	\$ -	\$ 654,000	\$ -	\$ 327,000

Notes: Multi-funded means this is only this fund's portion of the total amount budgeted. These projects are funded from multiple sources and the full budget is shown in the "Multi-Fund 301".

The Budget Impact column shows the estimated annual impact of the project on the operating budget for maintenance once completed or purchased.

- No Annual Maintenance Costs (or no increase over existing cost) \$\$\$
- \$ Annual Maintenance cost is \$5,000 or less \$\$\$\$
- \$\$ Annual Maintenance costs is \$5,000 to \$25,000

**Measure T Fire Vehicle Replacement - 504 (5040)
2026/27 - 2031/32 Capital Improvement Program**

Fund Description: This fund is supported by Measure T on a cost reimbursement basis and used for the replacement of the Measure T - Fire operational fleet as each vehicle reaches its full useful life. All vehicle and equipment replacement must comply with the rules and procedures in the City Vehicle Policy.

Cash Balance Summary

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Beginning Cash Balance	1,687,700	1,767,800	572,900	626,000	680,100	735,200
Vehicle Replacement Charges	33,800	33,800	33,800	33,800	33,800	33,800
Interest Earnings	47,000	49,000	20,000	21,000	22,000	23,000
Operating Expenditures	(700)	(700)	(700)	(700)	(700)	(700)
Capital Improvements	0	(1,277,000)	0	0	0	0
Total Resources Available for Future Projects	1,767,800	572,900	626,000	680,100	735,200	791,300

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	Replace (1) Fire Engine XT with Enforcer Pumper. This apparatus is scheduled to be replaced in 2032 per the vehicle replacement policy. Given fire apparatus build times are three to four years, fire administration is planning to fund the replacement in 27/28.										
1	Budget Year / Unit / Year / Age / Miles 2027-28 / 222437 / 2012 / 13 / 136,758	Fire	New	--	N/A		1,277,000				
Capital Improvement Total:						\$ -	\$ 1,277,000	\$ -	\$ -	\$ -	\$ -

Notes: Multi-funded means this is only this fund's portion of the total amount budgeted. These projects are funded from multiple sources and the full budget is shown in the "Multi-Fund 301".

The Budget Impact column shows the estimated annual impact of the project on the operating budget for maintenance once completed or purchased.

- No Annual Maintenance Costs (or no increase over existing cost) \$\$\$
- \$ Annual Maintenance cost is \$5,000 or less \$\$\$\$
- \$\$ Annual Maintenance costs is \$5,000 to \$25,000

**Measure N Vehicle Replacement - 505 (5050)
2026/27 - 2031/32 Capital Improvement Program**

Fund Description: This fund is supported by Measure N on a cost reimbursement basis and used for the replacement of the Measure N operational fleet as each vehicle reaches its full useful life. All vehicle and equipment replacement must comply with the rules and procedures in the City Vehicle Policy.

Cash Balance Summary

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Beginning Cash Balance	2,173,000	2,526,200	2,898,900	2,673,600	1,604,300	1,955,000
Vehicle Replacement Charge	323,600	323,600	323,600	323,600	323,600	323,600
Interest earnings	48,000	50,000	48,000	25,000	28,000	26,000
Operating Expenses	(900)	(900)	(900)	(900)	(900)	(900)
Capital Improvements	(17,500)	0	(596,000)	(1,417,000)	0	(436,000)
Total Resources Available for Future Projects	2,526,200	2,898,900	2,673,600	1,604,300	1,955,000	1,867,700

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	Replace (4) Police Patrol Units fully equipped marked 4 door Sedans with similar Budget Year / Unit / Year / Age / Miles 2028-29 / 212604 / 2018 / 10 / 82,000 2028-29 / 212605 / 2018 / 10 / 110,897 2028-29 / 212606 / 2018 / 10 / 64,750 2028-29 / 212607 / 2018 / 10 / 77,782	Police	New	--	N/A			436,000			
2	Replace (2) Police Community Service Trucks (CSO) fully equipped marked pickups with similar Budget Year / Unit / Year / Age / Miles 2028-29 / 215243 / 2018 / 10 / 54,745 2028-29 / 215244 / 2018 / 10 / 73,614	Police	New	--	N/A			160,000			
3	Replace (13) Police Patrol Units fully equipped marked 4 door Sedans with similar Budget Year / Unit / Year / Age / Miles 2029-30 / 212608 / 2019 / 10 / 80,000 2029-30 / 212609 / 2019 / 10 / 82,605 2029-30 / 212611 / 2019 / 10 / 89,659 2029-30 / 212612 / 2019 / 10 / 69,039 2029-30 / 212614 / 2019 / 10 / 70,472 2029-30 / 212615 / 2019 / 10 / 37,515 2029-30 / 212616 / 2019 / 10 / 43,516 2029-30 / 212617 / 2019 / 10 / 44,580 2029-30 / 212618 / 2019 / 10 / 59,872 2029-30 / 212631 / 2019 / 10 / 46,155 2029-30 / 212635 / 2019 / 10 / 47,650 2029-30 / 212636 / 2019 / 10 / 45,888 2029-30 / 212637 / 2019 / 10 / 45,232	Police	New	--	N/A				1,417,000		

Measure N Vehicle Replacement - 505 (5050) - Continued
2026/27 - 2031/32 Capital Improvement Program

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
4	Replace (4) Police Patrol Units fully equipped marked 4 door Sedans with similar Budget Year / Unit / Year / Age / Miles 2031-32 / 212649 / 2021 / 10 / 35,297 2031-32 / 212652 / 2021 / 10 / 27,879 2031-32 / 212653 / 2021 / 10 / 29,700 2031-32 / 212664 / 2021 / 10 / 21,119	Police	New	--	N/A						436,000
5	Replace (1) Police Patrol Unit fully equipped marked 4 door Sedan with similar Budget Year / Unit/ Year/ Age / Miles 2026-27 / 212663 / 2021 / 5 / 10,858 Wrecked 8/2024 - Multi fund project total of \$109K. Accumulated Depreciation \$17,501.16 in Measure N (505) and balance of \$91,500 in Measure N (141).	Police	New	--	N/A	17,500					
Capital Improvement Total:						\$ 17,500	\$ -	\$ 596,000	\$ 1,417,000	\$ -	\$ 436,000

Notes: Multi-funded means this is only this fund's portion of the total amount budgeted. These projects are funded from multiple sources and the full budget is shown in the "Multi-Fund 301".

The Budget Impact column shows the estimated annual impact of the project on the operating budget for maintenance once completed or purchased.

- No Annual Maintenance Costs (or no increase over existing cost) \$\$\$
- \$ Annual Maintenance cost is \$5,000 or less \$\$\$\$
- \$\$ Annual Maintenance costs is \$5,000 to \$25,000

Fleet Maintenance - 501 (5010)
2026/27 - 2031/32 Capital Improvement Program

Fund Description: This fund is made available from City Departments, on a cost reimbursement basis, for internal services provided for the operation and maintenance of City owned vehicles.

Cash Balance Summary

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Beginning Cash Balance	0	0	0	0	0	0
Contribution from Operating for Capital	43,600	0	0	0	0	0
Capital Improvements	(43,600)	0	0	0	0	0
Total Resources Available for Future Projects	0	0	0	0	0	0

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	Purchase (1) new Forklift with side shift for the fleet maintenance shop for moving heavy parts and supplies.	Fleet	New	--	N/A	43,600					
Capital Improvement Total:						\$ 43,600	\$ -	\$ -	\$ -	\$ -	\$ -

Notes: Multi-funded means this is only this fund's portion of the total amount budgeted. These projects are funded from multiple sources and the full budget is shown in the "Multi-Fund 301".

The Budget Impact column shows the estimated annual impact of the project on the operating budget for maintenance once completed or purchased.

- No Annual Maintenance Costs (or no increase over existing cost) \$\$\$
- \$ Annual Maintenance cost is \$5,000 or less \$\$\$\$
- \$\$ Annual Maintenance costs is \$5,000 to \$25,000

Information Services - 511 (5110)
2026/27 - 2031/32 Capital Improvement Program

Fund Description: This fund is made available from City Departments, on a cost reimbursement basis, for internal services provided for the operation and replacement costs associated with the Organization's computer and communications technology, including Geographic Information Systems and Telephone Services.

Cash Balance Summary

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Beginning Cash Balance	5,526,800	5,679,800	5,086,200	5,078,700	5,345,100	4,920,200
Revenues and Reimbursements from Departments	2,749,600	2,804,600	2,860,700	2,917,900	2,976,300	3,035,800
Depreciation Set Aside for Future Replacements	1,191,400	1,191,400	1,191,400	1,191,400	1,191,400	1,191,400
Operating Expenditures	(3,282,000)	(3,347,600)	(3,414,600)	(3,482,900)	(3,552,600)	(3,623,700)
Capital Improvements	(506,000)	(1,242,000)	(645,000)	(360,000)	(1,040,000)	(875,000)
Total Resources Available for Future Projects	5,679,800	5,086,200	5,078,700	5,345,100	4,920,200	4,648,700

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	Routine Telephone System Replacement: Routine replacement of City's telephone systems and handsets to maintain reliable communication infrastructure. Equipment is replaced based on lifecycle and operational needs. This project supports continued functionality of Citywide communication system. Telephones have a 10-year replacement cycle and servers have a 5-year replacement cycle. The last server replacement was in 2018 and is scheduled to be reevaluated for replacement in 2026/27.	IS	CP8247	--	N/A	250,000					250,000
2	SIEM (Security Information and Event Management): Implementation of a Security Information and Event Management (SIEM) platform to centralize system monitoring and enhance the City's cybersecurity capabilities. This system improves the ability to detect, analyze, and respond to potential security threats across multiple systems.	IS	CP0745	--	N/A	125,000					175,000
3	Routine Mobile Devices Replacement: Routine replacement of mobile devices for Buildings, Public Works, and Fire inspection staff to support field operations. Devices are replaced on a scheduled lifecycle to ensure reliability and continued operation efficiency. Devices were last replaced in 2022 and is scheduled to be replaced in 2026/27.	IS	CP8378	--	N/A	61,000					

**Information Services - 511 (5110) - Continued
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
4	Annual Computer/Peripheral Replacement: Routine replacement of various computer and communication equipment, including desktops, printers, and network devices. This program ensures technology remains functional, secure, and compatible with City operations. These are funded through already collected depreciation funds (\$45,000 annually). When the equipment is fully depreciated, and ready to be replaced once evaluated for its usefulness and need.	IS	CP9997	--	N/A	45,000	45,000	45,000	45,000	45,000	45,000
5	Plaza Dr & Facility Connectivity: Install City owned fiber optic connectivity to the existing airport facilities, Animal Control Center, and WWTP utilizing existing communication conduit and installing new conduit. The fiber optic cable will connect to the Walnut Ave SIC & Connectivity project and extend the City's ITS to the north side of Hwy-198 at Crowley Ave and Plaza Dr to allow for other connections to the traffic signal along Plaza Dr. Construction contingent upon grant funding from state/federal grant funds. Multi funded project total of \$1.7m from \$340k Airport (411), \$25k IS (511), \$75K from Measure R (131) with prior year funding \$100k, prior year funding of \$430K WWTP (431) and \$1.16m prior year funding from State Transportation (281-CMAQ).	Eng	CP0664	--	A4	25,000					
6	Routine Storage Systems Replacement: Routine replacement of existing data storage systems to support increasing data demands and maintain system performance. This project ensures reliable storage capacity and supports ongoing City operations and data retention requirements. Last replaced Fall 2022 and scheduled for replacement in 2027/28, on a 5-year depreciation replacement cycle.	IS	CP8381	--	N/A		400,000				

**Information Services - 511 (5110) - Continued
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	Routine Public Safety Mobile Data Terminal (MDT) Replacement: Routine replacement of approximately 150 Mobile Data Terminals (MTD's) used in public safety vehicles for Police and Fire. This project ensures continued reliability of field communication and access to critical information for police and emergency response operations. Last replaced in February 2022 and are anticipated to be replaced in 2027/28, as they are on a 5-year depreciation cycle.	IS	CP8172	--	N/A		395,000				
8	Routine Network Backup Replacement: Routine replacement of core network backup equipment to maintain system redundancy and ensure continuity of operations. This project supports reliable network performance and disaster recovery capabilities. Last replaced in 2022 and are anticipated to be replaced in 2027/28, as they are on a 5-year depreciation cycle.	IS	CP0451	--	N/A		180,000				
9	Fiberoptic network buildout to various City facilities. Expansion of the City's fiber optic network to improve connectivity between facilities and support increased data transmission needs. This project enhances system reliability and supports future technological growth. Various Sites, anticipate the following: FY27/28 VECC (Burke St) to PD D2 (County Center/Cameron), FY 29/30 VECC (Burke St) by old Cal Trans yard and up to Police District 1 (NW Pearl), FY30/31 VECC (Burke/Goshen) to Manuel Hernandez and Fire 54 (Dinuba/Ferguson), FY31/32 VECC (Burke/Goshen) to Fire 52 (Mooney/Whitendale).	IS	CP0225	--	N/A		150,000	150,000	150,000	150,000	150,000

**Information Services - 511 (5110) - Continued
2026/27 - 2031/32 Capital Improvement Program**

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
10	Routine Wi-Fi Replacement: Routine replacement of wireless network equipment to maintain reliable connectivity across City facilities. This project supports continued access to network services and operational efficiency. Equipment was purchased in 2016 and vendor support and maintenance ends in December 2027. There are approximately 50 wireless access points that will need to be replaced to ensure continued support.	IS	New	--	N/A		72,000				
11	Routine Computer Server Replacement: Routine replacement of Citywide computer servers to maintain system performance, security, and reliability. This project supports critical business applications and ongoing City operations. These are funded through already collected depreciation funds. Once equipment has typically reached the end of its useful life, and is fully depreciated, it is evaluated for its usefulness and need and then replaced. These servers have a 5-year replacement cycle and were last replaced Fall of 2023. These funds will be used to replace fully depreciated equipment.	IS	CP9998	--	N/A			350,000			
12	IT Strategic Plan: Development of an updated IT Strategic Plan needed to guide technology priorities, investments, and staffing needs. This plan will align technological initiatives with organizational goals and support long-term planning. This plan has a history of prior plans (2002, 2014) and covers a limited (5-10 year) planning horizon, due to changing organizational priorities and technology. Originally scheduled for a Summer 2024 refresh, this has been pushed out to allow completion of the ARPA projects.	IS	CP8164	--	N/A			100,000			
13	Additional Server Storage: Routine expansion of server storage capacity to accommodate increasing data volumes and retention requirements. This project supports ongoing operations and ensures adequate storage for City systems. With the proliferation of data, images, and videos of City business comes the demand for storage expansion. Additionally, longer data retention cycles (many mandated by law) require this expanded storage space.	IS	EQ0069	--	N/A				165,000		

Information Services - 511 (5110) - *Continued*
2026/27 - 2031/32 Capital Improvement Program

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
14	Computer Replacement: Routine replacement of desktop and laptop computers to maintain reliable and secure technology for City staff. Equipment is replaced based on lifecycle and operation needs. The last replacement was done Spring of 2018. These funds will be used to replace fully depreciated equipment.	IS	CP9799	--	N/A					545,000	
15	City Copier/Scanners Replacement: Routine replacement of City copiers and multi-function devices (MFPs) to ensure reliable document management and printing services across departments. The copiers themselves have many moving parts, significant wear-and-tear due to usage, and increased maintenance calls or out-of-service issues. There are approximately 70 of these devices. These funds will be used to replace fully depreciated equipment.	IS	EQ0067	--	N/A					300,000	
16	Communication Network Replacement: Routine replacement of core communications network equipment to maintain system reliability and support ongoing operations. This project ensures continued performance of the City's network infrastructure. The core network equipment has a 7-year replacement cycle. These funds will be used to replace fully depreciated equipment.	IS	CP8246	--	N/A						180,000
17	Network Printer Replacement: Routine replacement of departmental network printers to maintain reliable printing capabilities and support daily operations. These funds will be used to replace fully depreciated equipment.	IS	CP8248	--	N/A						75,000
Capital Improvement Total:						\$ 506,000	\$ 1,242,000	\$ 645,000	\$ 360,000	\$ 1,040,000	\$ 875,000

Notes: Multi-funded means this is only this fund's portion of the total amount budgeted. These projects are funded from multiple sources and the full budget is shown in the "Multi-Fund 301".

The Budget Impact column shows the estimated annual impact of the project on the operating budget for maintenance once completed or purchased.

- No Annual Maintenance Costs (or no increase over existing cost) \$\$\$
- \$ Annual Maintenance cost is \$5,000 or less \$\$\$\$
- \$\$ Annual Maintenance costs is \$5,000 to \$25,000

Risk - 551 (5510)
2026/27 - 2031/32 Capital Improvement Program

Fund Description: This fund was established to account for the City of Visalia's liability insurance and costs associated with risk-related projects. Costs are allocated to all funds that benefit from the insurance coverage provided, ensuring that risk-related expenses are distributed across City operations.

Cash Balance Summary

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Beginning Cash Balance			0	0	0	0
Funds Set-aside for Capital	1,500,000	0	0	0	0	0
Capital Improvements	(1,500,000)	0	0	0	0	0
Total Resources Available for Future Projects	0	0	0	0	0	0

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	Downtown Sidewalk Repair Project: This ADA (American with Disabilities Act) project focuses on the design and construction of improvements to tree wells and sidewalks in the downtown area. Current conditions in the downtown area include uneven sidewalks and tree wells that create barriers to accessibility, particularly for individuals with disabilities. The project addresses these deficiencies through targeted improvements, including concrete shaving, sidewalk removal and replacement, and tree removal or grinding where necessary. Multi funded project total of \$2.85M. \$1.35M from CDBG funds (311) and \$1.5M from Risk (551).	Eng	CP0618	--	B32	1,500,000					
Capital Improvement Total:						\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -

Notes: Multi-funded means this is only this fund's portion of the total amount budgeted. These projects are funded from multiple sources and the full budget is shown in the "Multi-Fund 301".

The Budget Impact column shows the estimated annual impact of the project on the operating budget for maintenance once completed or purchased.

- No Annual Maintenance Costs (or no increase over existing cost) \$\$\$
- \$ Annual Maintenance cost is \$5,000 or less \$\$\$\$
- \$\$ Annual Maintenance costs is \$5,000 to \$25,000

Building Safety - 401 (4010)
2026/27 - 2031/32 Capital Improvement Program

Fund Description: This fund is derived from Building Safety permit fees. Cash for capital projects is provided from the operating budget on an "as needed" basis.

Cash Balance Summary

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Beginning Cash Balance	16,652,400	16,549,500	16,926,300	17,262,300	17,555,200	17,302,600
Operating Revenues	5,109,300	5,361,500	5,468,700	5,578,100	5,689,700	5,803,500
Operating Expenditures	(4,803,200)	(4,934,700)	(5,082,700)	(5,235,200)	(5,392,300)	(5,554,100)
Capital Improvements	(409,000)	(50,000)	(50,000)	(50,000)	(550,000)	(50,000)
Total Resources Available for Future Projects	16,549,500	16,926,300	17,262,300	17,555,200	17,302,600	17,502,000

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	Pre-Approved Accessory Dwelling Unit Plans: This project is to develop two additional permit-ready accessory dwelling units (ADUs) plan sets that can be made available to the public free of charge to encourage production of localized affordable housing. The program is intended to streamline the permitting process, reduce design costs for residents, and encourage the development of affordable housing within the community. This effort builds on the Planning Division's successful implementation of three permit-ready plan sets approved in 2022. The additional plan sets will accommodate sizes & configurations that are lacking in the existing three plan sets, specifically a medium size 750 square foot plan and a large size 1200 square foot plan. Plan sets will incorporate universal design standards and elevation options.	Planning	New	--	N/A	14,000					
2	Comprehensive Fee Study: The last fee study conducted by Zucker Systems for the Building Safety Division was completed in June of 2000, 20 years ago. No other fee studies were conducted within the other divisions of the department. Despite increases in the Consumer Price Index (CPI) and operating salaries and expenses, the Building Division has frozen permit fees over the past 3 fiscal years. The Building Safety Division currently maintains a positive funding balance. The fee study would include permit fees for plan check and inspection times. In addition, the Planning Division and Development Engineering Services will be included since both divisions directly support and affect the issuance of building permits to the public, contractors and developers.	BLDG	CP0431	--	N/A	300,000					

Building Safety - 401 (4010)
2026/27 - 2031/32 Capital Improvement Program

#	Project Description (100 word limit)	Dept	Project # (or "new")	Budget Impact	Map Ref	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
3	Annual Accela Upgrades: Provide for custom permit reports, additional permit types, and advancements in online permit services to improve permit processing within the Accela building permit system. Report and permit creation will need to be outsourced to become compatible with current program.	BLDG	New	--	N/A	50,000	50,000	50,000	50,000	50,000	50,000
4	Permit System Upgrade: Permit system upgrade to ensure the systems in place meet industry standards and capture all technological advancements within the area of permit processing and inspections. Building Safety will explore options to expand existing modules in Accela.	BLDG	New	--	N/A					500,000	
5	Replace 4-Door Sedan Budget Year / Unit / Year / Age / Miles 2026-27 / 320208 / 2006 / 20 / 91,610	BLDG	New	--	N/A	45,000					
Capital Improvement Total:						\$ 409,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 550,000	\$ 50,000

Notes: Multi-funded means this is only this fund's portion of the total amount budgeted. These projects are funded from multiple sources and the full budget is shown in the "Multi-Fund 301".

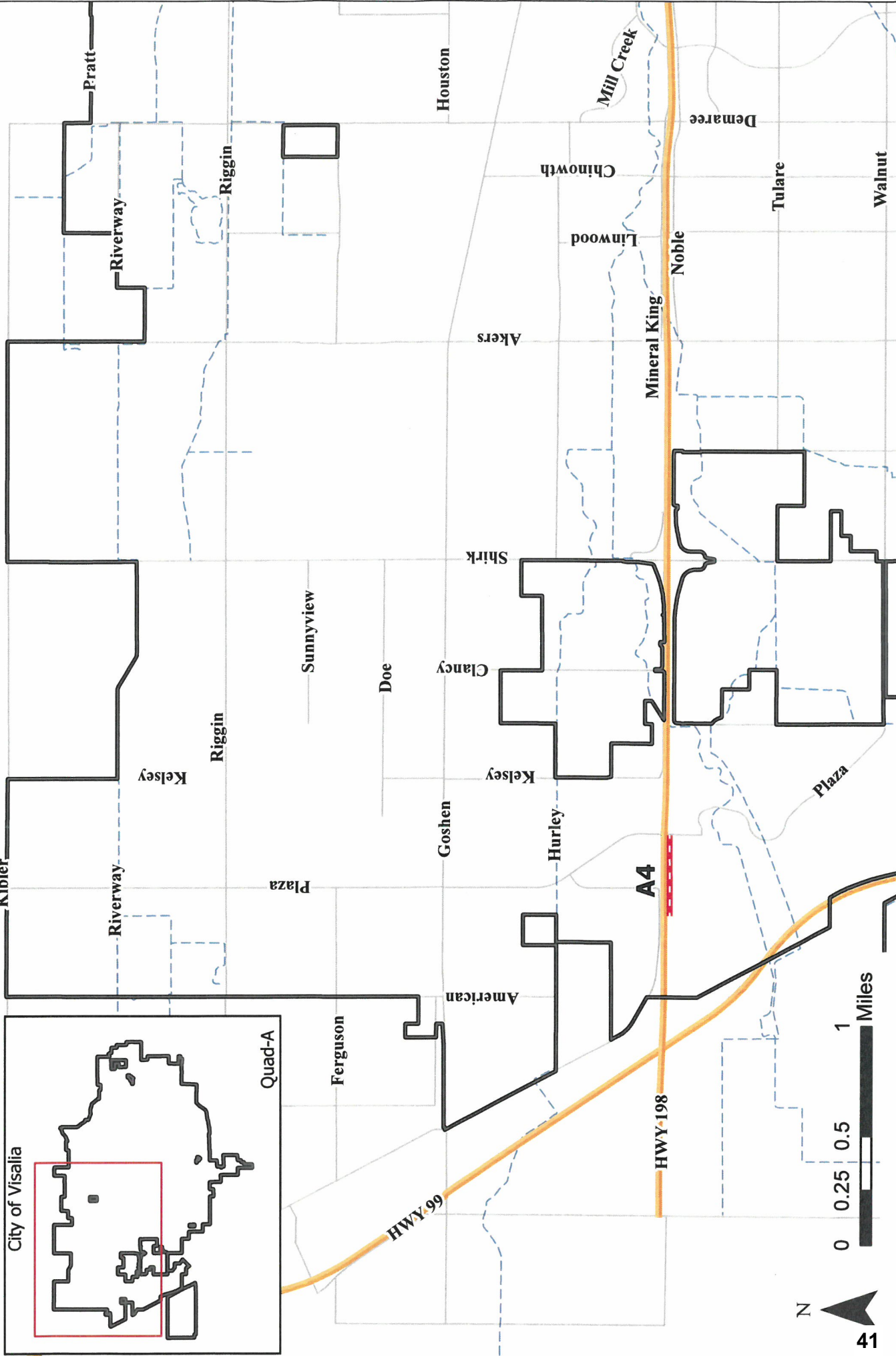
The Budget Impact column shows the estimated annual impact of the project on the operating budget for maintenance once completed or purchased.

- No Annual Maintenance Costs (or no increase over existing cost) \$\$\$
- \$ Annual Maintenance cost is \$5,000 or less \$\$\$\$
- \$\$ Annual Maintenance costs is \$5,000 to \$25,000



CIP BUDGET - QUAD A

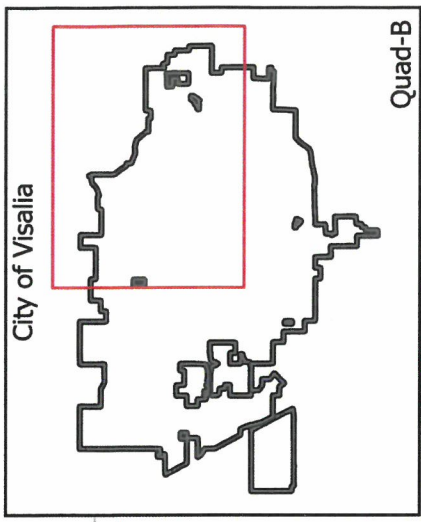
Group 4 - April 6



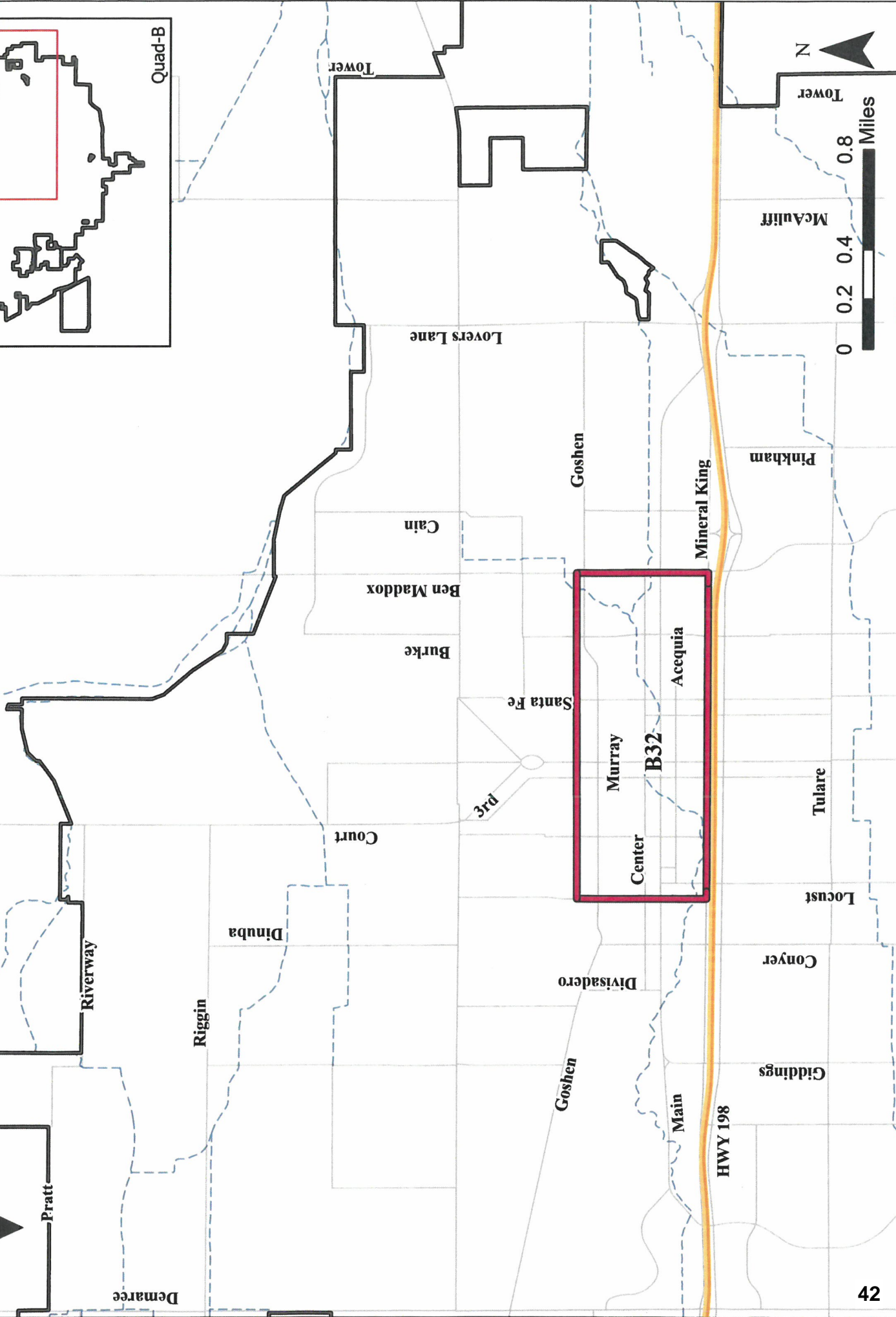


CIP BUDGET - QUAD B

Group 4 - April 6



- City Limits
- Highway
- Waterways
- Major Streets





CITY OF VISALIA

Vehicle Policy

Purpose

The purpose of this Policy is to establish rules and procedures for the purchase and use of vehicles by all City of Visalia employees.

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- Appendix A: Request for Authorization to Take City Vehicle Home
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- Appendix C: Vehicle Purchase Authorization Form
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- Appendix F: Vehicle or Property Accident Report Form

A. Policy Modification & Maintenance

This policy may be amended at the direction of the City Manager. Amendments shall become effective immediately unless otherwise noted. This policy is used as an internal control document. As such, it should be reviewed as needed, but no less than biannually as a part of the Budget Preparation process to include any changes or additions necessary. This policy, in its most current adopted form with all appropriate amendments and attachments, shall be included in the City of Visalia Administrative Policies.

Situations will occur in which strict application of this policy may be either operationally or economically inefficient or inappropriate. Exceptions to this policy shall only be made as approved by the City Manager.

B. Scope of Policy

All employees using a personal vehicle for City business, a rental vehicle for City business, or a City vehicle at any time are subject to this policy.

C. General Provisions

The following provisions shall apply to the use of any motor vehicle for City business:

- a. For City-owned vehicles, the City shall maintain safe, reliable and economical transportation as required for City employees to conduct City business.
- b. Any City employee who operates a City vehicle on a public roadway must possess a valid California Driver's License of the proper class for the vehicle being operated, as defined by the California Vehicle Code.
- c. It is the employee's responsibility to immediately inform the City of any changes in the status of their California Driver's License or any restrictions placed upon that license by the California Department of Motor Vehicles.
- d. As required by California Insurance Code §11580.1b, the driver of any private vehicle used for City business shall maintain the following minimum liability insurance on that vehicle.
 - \$15,000 for injury/death to one person
 - \$30,000 for injury/death to more than one person
 - \$5,000 for damage to property

Liability insurance compensates a person other than the policy holder for personal injury or property damage. Comprehensive or collision insurance does not meet vehicle financial responsibility requirements.

- e. City vehicles shall only be used for City-related business unless otherwise authorized by the City Manager.
- f. Each City employee who is assigned a City vehicle is responsible for that vehicle being maintained in a clean condition and to ensure that routine maintenance and safety checks on that vehicle are conducted in a timely fashion.
- g. Employees required to operate City vehicles or personal vehicles for City business will be enrolled by the City in the California Department of Motor

Vehicle Employer Pull Notice Program.

- h. City owned and privately owned vehicles used for City business shall be operated in a manner consistent with all safety and legal requirements of the City of Visalia, State of California and, as appropriate, the federal Department of Transportation.
- i. The driver of a motor vehicle used on City business should verify that the vehicle is in good operating condition before embarking on a trip.
- j. Costs of repairing damage to City vehicles resulting from willful misconduct or gross negligence by the employee having custody of the vehicle at the time of the damage may be recoverable from the employee at the option of the City.
- k. Damage sustained to a personal vehicle while being used for City business shall be the responsibility of the employee/owner.
- l. Any citation or arrests while operating a City vehicle or a personal vehicle on City business are the personal responsibility of the employee. The employee will not attend court appearances, traffic school or resulting DMV appointments on City time for such citations and arrests and must arrange such appearances by taking appropriate time off. Any judgment of acquittal or guilt sentence handed down by the court will be satisfied by the employee alone. All fines and court costs, to include subpoena of witnesses and/or attorney fees, if any, are also the sole responsibility of the employee, unless it is the direct result of negligence by the City in furnishing a vehicle designed for, but not properly equipped or negligently maintained for, use on a public roadway.
- m. Any City employee who receives a citation while operating a City vehicle or a personal vehicle while on City business shall report same incident immediately to his/her supervisor. The supervisor shall give written notification to the Department Head with a copy to the Risk Management Division.
- n. Employees must obey all laws while operating a vehicle during work time or for City purposes. Employees shall refrain from using a cell phone without a hands free device; texting or using email on a cell phone or other device while driving; and engaging in any other activity prohibited by law or that distracts the driver from safely driving, whether or not a citation has been issued.
- o. The operator of any vehicle used on City business shall ensure that seat belts are available for and used by the driver and all passengers in the vehicle.
- p. Employees shall not, under any circumstances, operate a City vehicle or a personal vehicle on City business when any physical or mental impairment causes the employee to be unable to drive safely.
- q. Department Heads will take the appropriate steps to have take-home vehicle privileges suspended from any employee that has been off work or on light duty for a period of time longer than two weeks.
- r. Employees and passengers shall not smoke cigars, cigarettes or use any other tobacco product including but not limited to smokeless tobacco, e-cigarettes and vaporizers, while riding in or operating a City vehicle.

D. Assignment of City Vehicles

1. Request for Assignment of City Vehicle

New ongoing vehicle assignments – assignment of a new vehicle made to individuals who have not previously been assigned a City vehicle – shall be made through the City’s annual Capital Improvement Program process for acquiring additional vehicles.

2. Criteria for Ongoing Day Use Assignment

Criteria for ongoing day use assignment of a City vehicle to an individual shall include one or more of the following:

- a. Duties requiring frequent daily travel between crews, job sites and offices.
- b. Need for frequent use of special tools or equipment.
- c. Vehicle use required for more than one-half of the employee’s daily work assignment.
- d. Job utilization for an average of 650 miles per month or more.

The evaluation process, as discussed in section H.1. a & b of this policy, should be used by each department to determine that vehicles assigned continue to meet the criteria of this section. Vehicles no longer meeting these requirements should be returned to the Fleet Division for reassignment.

3. Criteria for Ongoing Around-the-Clock Assignment and On-Call Assignment

Criteria for ongoing around-the-clock (take home) assignment of a City vehicle to an individual shall include one or more of the following:

- a. The employee must and routinely does, respond to after-hours emergencies one or more times per week, using a specially-equipped vehicle.
- b. The employee provides off-duty field supervision or attends off-duty business-related meetings on the City’s behalf three or more times per week.
- c. The employee is required to begin work at a location other than the permanent work station more than 50% of the annual working days.
- d. Inadequate parking space at City facility.
- e. Police Officers assigned a Personalized Patrol Vehicle (PPV) or Personalized Unmarked Vehicle (PUV). (Please see Visalia Police Department Policy Manual – Policy 705.)
- f. Special circumstances determined by the Department Head which require an employee to be on call and respond after hours.

4. Geographic Boundary for Ongoing Around-the-Clock Assignment and On-Call Assignment

a. Ongoing around-the-clock assignments and on-call assignments of a City vehicle are limited to City of Visalia employees who reside within the Visalia squared off, or fully justified, urban area boundary.

b. As of the effective date of this policy, the City confirms the following boundary lines for the maximum distance assigned vehicles can be driven home:

Northern boundary line - Ave 336

Southern boundary line – Ave 256

Eastern boundary line – Road 160

Western boundary line – Road 52

These boundaries were established by squaring off or fully justifying the existing outer boundaries of the City’s urban boundary line. If the urban boundary lines are extended further outward in the future, as the city grows, this will automatically expand and reestablish the corresponding vehicle take home boundary lines as well.

c. Department Heads may request an exception that allows a City vehicle to be driven to an employee’s residence outside the established boundaries for ongoing or temporary around the clock assignment of a vehicle. Justification for the waiver must be provided on the appropriate form and approved by the City Manager.

5. Requesting Permission to Take Home City Vehicle

Fill out the City form entitled “Authorization to Take a City Vehicle Home,” and submit the completed form to the Fleet Division*. Add any comments to this form that are appropriate to be considered in this decision.

The completed form will be reviewed by the Fleet Division and forwarded to the employee’s immediate supervisor after the comments and information added to the form are verified.

After the approval or disapproval of the supervisor, the form will be routed to Department Head, who may approve or deny the request. If approved by the Department Head, the form will be forwarded to the City Manager for final approval or disapproval.

There is no appeal to this process.

The completed form will then be filed in the Fleet Division’s vehicle file and copies of the finalized form returned to the Department Head and the employee. Each time an employee’s assignment changes, a new authorization to take a city vehicle home form must be submitted for review through the above protocol. Employees living outside the take-home vehicle boundary lines who are authorized to take home a vehicle must file the “Authorization to Take a City Vehicle Home” form annually*.

*(*Exception: Public Safety Officers assigned take home Public Safety Vehicles which qualify for tax exemption under section 6.c. of this policy, will follow the guidelines of their departmental take home vehicle policy. Tax exempt Public Safety vehicles do not require submittal of this form to fleet.)*

6. Internal Revenue Service Requirements

The IRS requires that any employee who uses a City vehicle around the clock will pay taxes on the personal use of the take-home vehicle. The value of the personal use is determined as follows.

- a. The employee shall maintain a log of all personal use, including to and from work.
- b. The log will be completed and sent to payroll annually by December 15th for the January 1st-December 31st time period. Mileage for December 16th-31st may be estimated and any variance between the estimated and actual mileage provided to payroll by the 5th work day of the following January.
- c. Annually, payroll will calculate the vehicle's lease value and charge the personal usage percentage of the vehicle's lease value plus a per mile gasoline charge to the employee as taxable income. This amount will be added to the employee's W-2.

Some public safety vehicles are exempt from IRS regulations as a working condition fringe benefit. To qualify for this exemption, **all** of the following requirements must be met.

Marked Public Safety Vehicles

1. The vehicle must be clearly marked with insignia or words which make it clear that it is a public safety vehicle. A marking on a license plate is not clear marking for this purpose.
2. The vehicle must be required to be used for commuting by a public safety officer, as defined in section 402 (I)(4)(C) who, when not on regular shift, is on call at all times. Section 402 (I)(4)(C) defines public safety officer as "an individual serving a public agency in an official capacity, with or without compensation, as a law enforcement officer, a firefighter, a chaplain, or as a member of a rescue squad or ambulance crew."
3. Other than commuting, personal use of the vehicle outside the limit of the public safety officer's obligation to respond must be prohibited by the governmental unit.

Unmarked Public Safety Vehicles

1. The driver of the vehicle must be a law enforcement officer, as defined in 26 CFR part 1, ¶. 3 Section 1.274-5 ¶ (k)(6)(ii), which requires the driver to be employed on a full-time basis by a governmental unit that is responsible for the prevention or investigation of crime involving injury to persons or property (including apprehension or detention of persons for such crimes), and be authorized by law to carry firearms, execute search warrants, and to make arrests (other than merely a citizen's arrest), and to regularly carry firearms (except when it is not possible to do so because of the requirements of undercover work). The term "law enforcement officer" may include an arson investigator if the investigator otherwise meets these requirements.

2. Take home usage (commuting) must be authorized due to the need to report directly from home to a stakeout or surveillance site, or to an emergency situation.
3. Any personal use of the vehicle (commuting) must be authorized by the City of Visalia.

Police vehicles qualifying under this section as a working condition fringe benefit will follow the guidelines of the City of Visalia Police Department's Personalized Patrol Vehicles Policy (Please see Visalia Police Department Policy Manual – Policy 705.)

Personal use of Public Safety vehicles which does not meet the requirements for a working condition fringe benefit will be added to the employees W-2 as required by the IRS and outlined above and must be approved as outlined in section 5 above.

7. City Pool Vehicles

At the discretion of the City Manager and the Public Works Director, a small motor pool of City vehicles may be maintained by the Fleet Division for an employee's temporary use. Use of pool vehicles shall be subject to the following provisions:

- a. A request for extended use of a pool car (five working days or longer) must be approved by the Fleet Supervisor.
- b. Use of a pool vehicle may be granted to an employee with Department Head approval, on a one-day basis, when the employee is on emergency call, must attend a business-related activity or begin work at a location other than the permanent work station.

8. Appropriate Usage of City Vehicles

Use of a City vehicle by any City employee shall be subject to the following:

City owned vehicles shall not be used to transport any passengers other than authorized City employees on official City business or persons directly related to the official City business being conducted (i.e. speakers, consultants, contractors, other conference attendees, etc.) with the following exceptions:

- a. Incidental transporting of children, during off duty time, to and from child care or school while driving to and from the workplace;
- b. Transportation of person or persons in the event of an accident or other emergency;
- c. Incidental transporting of others in public safety vehicle while responding to an incident from off-duty status.

9. Reporting Requirements for Personal Use of City Vehicle

Any personal use of a City take-home vehicle shall be promptly reported to payroll. For each such use, the operator shall document the date driven, destination from and to and total miles for the trip. This reporting shall satisfy the requirements of the IRS. Again, certain public safety vehicles may be exempt from this requirement. (Please see, D. Section 6. Internal Revenue Service Requirements.)

E. Use & Reimbursement of Personal Vehicles

1. Criteria for Use of Personal Vehicles

Authorization to use a personal vehicle for conducting City business may be granted when it is in the best interests of the City. Personal vehicle use may be recommended by the Fleet Supervisor with the concurrence of the Department Head, when the Fleet Divisions cost records indicate that the replacement or the continued usage of certain vehicles is not cost effective in comparison with established vehicle allowances, or when usage of a vehicle is required to perform job assignments but such usage does not meet the criteria for assignment of a City vehicle. Personal vehicle use may be rescinded when usage of the personal vehicle for City business exceeds 650 miles per month for a one-year period. A City vehicle may then be provided with the concurrence of the Department Head. The Fleet Supervisor shall re-examine usage patterns when an incumbent leaves and develop a vehicle-assignment recommendation for the Department Head.

2. Usage of Personal Vehicles

- a. All City employees utilizing a personal vehicle for City business shall be familiar with and shall comply with the provisions listed under Section C. General Provisions and with all other requirements of this policy.
- b. Employees utilizing a personal vehicle for City business shall maintain the vehicle in a clean and safe operating condition.
- c. Registration and insurance requirements for personal vehicles used for City business shall be the sole responsibility of the owner and operator. Any personal vehicle used by a City employee for City business shall have current vehicle registration.

3. Reimbursement for Use of a Personal Vehicle

Employees who must operate their personal vehicle while performing City business shall be reimbursed for such use at the current rate established by the Internal Revenue Services (IRS).

Department Heads not assigned a take-home vehicle are provided with a monthly vehicle allowance. This allowance is intended to cover the full cost of operating a personal vehicle for business purposes within a 75 mile radius of the City of Visalia. For business trips outside this 75 mile radius, the first and last 75 miles of the trip (150 miles total) will not be eligible for mileage reimbursement.

4. Reporting Requirements for Mileage Reimbursement

Any employee receiving reimbursement for mileage driven on City business shall submit a Request for Check form and a completed Monthly Business-Personal Travel Log to the Finance Accounts Payable desk. The City operates an accountable plan as outlined in IRS Publication 463 for mileage and travel reimbursements and as such, mileage reimbursements are not taxable to the employee. No reimbursement shall be made without submittal of the log. The Monthly Travel Log shall include the date driven, destination from and to, reason for the trip and total miles driven for each trip.

An employee who pays for fuel with a City credit card while operating their personal vehicle on City business shall deduct that amount from their reimbursement request.

5. Internal Revenue Service Reporting Requirements

Any employee who receives a monthly vehicle allowance will have that amount added to their W-2 Form. The IRS will accept the Monthly Business Travel Log as adequate accounting. Employees may wish to keep additional cost receipts for fuel, oil, parts and maintenance should expenses exceed reimbursement and the amount of business mileage is adequate to amount to a legitimate business expense.

6. Incidental Expenses

Employees shall be reimbursed for parking, toll fees and similar incidental expenses incurred while traveling on City business. This shall be in addition to any mileage reimbursement or monthly vehicle allowances.

7. Exceptions Due to Compensation Agreements

The City Manager shall be provided transportation or a vehicle allowance as negotiated and approved by contractual agreement with the City Council.

F. Collision Reporting Requirements

1. Reporting Requirements

The driver involved in an accident while operating a City vehicle and/or their supervisor must do the following:

Immediately:

- a. Contact Risk Management immediately, regardless of whether injury or damage has occurred or whether a Police Report is filed.
- b. Report the accident to the Police Department, which will create a police report whenever damage to another vehicle, damage to the City vehicle, damage to private or City property, or injury is involved. (If the traffic collision involving a City vehicle occurs in a jurisdiction outside the City of Visalia and that jurisdiction refuses to take an accident report, a counter traffic collision report should be obtained at the earliest convenience at the Visalia Police Department.)
- c. The driver must notify their supervisor.

By the end of the following working day:

- a. Complete a City of Visalia Vehicle or Property Accident Report (Appendix F) and forward to the City Safety Officer and Risk Management.
- b. Have damage to vehicle assessed by Fleet Division management.

2. Accident Review Committee

Once a Vehicle Accident Report Form is received, Risk Management will provide copies of the Accident Report and the Police Report (when available) to the City Safety Officer. The City Safety Officer shall then convene the Accident Review Committee who shall be responsible for determining whether the employee was at fault, in whole or in part, for the accident. The Safety Officer shall then provide a copy of the Accident Review Committee's report to Risk Management, the employee's Department Head, and Human Resources. All departments shall participate in the City's Accident Review Committee facilitated by the Safety Officer, regardless of whether it also utilizes an internal review procedure.

G. Use of Rental Vehicles

Whenever possible and absent compelling reasons for doing otherwise, employees shall use the most economical and appropriate mode of transportation available when conducting City business. Employees traveling out of town for City business shall evaluate the total cost of alternative modes of transportation and choose the one that is the most efficient, effective and appropriate. All other things being equal, the alternative with the lowest cost shall be chosen.

H. Vehicle Purchase and Replacement

1. Evaluation of Existing Vehicles

- a. At a minimum, each department should review its assigned fleet vehicles during the preparation of the City of Visalia bi-annual budget.
- b. Operational Cost Analysis reports are available from the Fleet division, which provide the following information to assist in evaluation of vehicles:
 1. Vehicle Year
 2. Vehicle City Identification Number
 3. Vehicle Mileage at last service
 4. Vehicle Mileage driven in the previous 12 months
 5. Fuel Cost Year-to-Date and Life-to-Date
 6. Preventative Maintenance Costs
 7. Repair Costs
- c. Vehicles will be scheduled for replacement by the department when they are projected to reach the end of their useful lives (age and mileage), as defined in the Vehicle Replacement Guidelines summarized in Appendix B.
- d. Departments will submit Capital Budget requests according to the replacement schedule for their assigned vehicles.
- e. Replacement of vehicles which have not reached the age and mileage estimated for their useful lives in the Vehicle Replacement Guidelines must have significant justification. Factors to be considered for early replacement of a vehicle are:
 1. Age significantly in excess of guidelines
 2. Mileage significantly in excess of guidelines
 3. Damage to vehicle/vehicle condition
 4. Repair costs (not including preventative maintenance) in excess of annual depreciation
 5. Compliance Issues (for example: smog requirements)
 6. Full vehicle use not reflected by mileage (for example: K-9 patrol units)
- f. Vehicles Requested for replacement before the end of their useful lives (as estimated in the Vehicle Replacement Guidelines) are required to have a completed Fleet Division Evaluation attached to the request.

2. Purchase of Budgeted Vehicles (Replacements and New Fleet Additions)

- a. Department Responsibilities
 1. If replacement, schedule the vehicle being replaced for an evaluation by the Fleet Division. If an evaluation was completed for budget submission, use that one.
 2. Contact Purchasing if assistance is needed to prepare vehicle specifications (specs). This information is also available on internet car purchasing sites. Please do not contact dealerships.

3. Complete Department Portion of Vehicle Replacement/Purchase Authorization Form, attach vehicle specs and send to the Fleet division for review. Once received back from the Fleet division, attach to Purchase Requisition.
 - a. If purchase is a replacement, and specifications do not materially match the vehicle being replaced, prepare a memo justifying and requesting the change and attach a copy of the memo to the Vehicle Replacement/Purchase Authorization form for review and approval. (Note: Approval to replace or upgrade Public Works vehicles with a different class or trim of vehicle must be approved by the Finance Director and a second Department Head other than the Public Works Director.
 4. Complete Purchase Requisition Form and submit to Purchasing.
- b. Fleet Division Responsibilities
 1. Complete Vehicle evaluation and forward to requesting department.
 2. Complete the Fleet Divisions portion of Vehicle Replacement/Purchase Authorization Form, including review of specs and forward to requesting department.
 3. Take delivery of new vehicle and assign to department.
 4. Remove replaced vehicle from service and start disposition of vehicle process.
- c. Purchasing Responsibilities
 1. Assist with preparation of vehicle specs, if needed.
 2. Obtain price comparison information in accordance with the requirements of the COV purchasing policy.
 3. Issue purchase order and place order with vendor.

3. Vehicles Not Authorized in the Budget

- a. Department must prepare a memo to the City Manager justifying and requesting approval for the purchase. A copy of the memo, approved by the City Manager, must be submitted to Purchasing with the purchase requisition.
- b. Complete all items listed for purchase of budgeted vehicles.

4. Air Quality Considerations

In recognition of the region's air quality challenges and the City Council's pledge to reduce greenhouse emissions, the lowest-emission vehicles shall be purchased and used to the extent possible, while taking into account the vehicle's life-cycle costs and the ability to support City operations and services.

- a. The California Air Resources Board www.DriveClean.ca.gov and the U.S. EPA www.epa.gov/greenvehicles websites shall be utilized to evaluate the lowest-emission vehicles.
- b. Vehicles of a smaller class size should be selected whenever possible to achieve increased mileage and lower emissions while meeting City's operational requirements.
- c. Sport utility vehicles (SUVs) will not be purchased unless justified by the work assignment, verified by the Department Head and when the purchase of an SUV represents a change in vehicle class, approval in accordance with section H.2.a.3 of this policy.

5. Alternative Fuel/Hybrid Vehicles

Alternative fuel/hybrid vehicles should be integrated in the City Fleet when possible.

The intangible factors of cleaner air and the City's leadership role in bringing about acceptance to clean air technology in this region must be considered when choosing the appropriate vehicle for purchase. The Fleet Division will review each vehicle purchase and make recommendations on the availability of an alternative fuel or hybrid vehicle that satisfies the requirements of each vehicles assignment. This recommendation will be included in the Fleet Divisions portion of the Purchase Authorization Form.

a. Factors to be considered in the Fleet Divisions recommendation are:

1. The City's stated goal of purchasing alternative fuel/hybrid vehicles whenever they meet the needs of the vehicle's anticipated assignment.
2. The assigned use/specs of the vehicle being purchased.
3. Availability of alternative fuel source. No vehicle shall be considered to meet the description of an alternative fuel/hybrid vehicle when the alternative fuel source is not reasonably expected to be used, or available. The City will not pay a premium for alternative fuel/hybrid vehicles which cannot or will not be used as such.
4. Premiums charged for alternative fuel/hybrid vehicles which greatly exceed the projected fuel savings and/or intangible benefits over the useful life of the vehicle.
5. Additional maintenance/parts costs estimated over the useful life of the vehicle if alternative fuel/hybrid vehicle is purchased.
6. In-house ability to maintain and repair the appropriate alternative fuel/hybrid vehicle. This analysis shall include evaluation of vehicle warranties which would preclude the need for in-house maintenance such as the California Partial Zero Emissions Vehicle (PZEV) 15 year / 150k mile emissions-related parts and 10 year energy storage device warranty.

6. Disposition of Vehicles That Have Been Replaced

In some situations, a vehicle turned-in by one department may have a useful application in another department, thus, postponing the purchase of a newer vehicle in the other department for one or two years. When vehicles are turned in for a replacement, the Fleet division will determine whether or not the vehicle should be recycled for use in a lighter duty assignment. This decision will be made by the Fleet Supervisor and may be appealed by the Department Head to the City Manager.

Recycled vehicles are not eligible for replacement other than by another recycled vehicle. If no alternative use is found for the turned-in vehicle, the Fleet division will sell the vehicle at auction within 60 days. Appropriate uses for recycled vehicles are:

- a. To replace a previously assigned recycled vehicle.
- b. For use to determine the average mileage needs of a particular vehicle assignment. Job utilization for an average of 650 miles per month or more may justify the need for a permanent vehicle assignment. (See D. Assignment of City Vehicles).
- c. Light Duty assignments requiring less than 650 miles of use per month.

I. Exceptions to Vehicle Policy

Only the City Manager is authorized to make an exception to this policy. Any request for such an exception must be submitted by the Department Head, in writing, and include a justification for the request being made.

Request for Authorization to Take City Vehicle Home			
Department	Division	Date	
Vehicle #	Year/Make	Model	
Employee Name		Home Address	
Check the boxes that apply:			
<input type="checkbox"/> I currently reside within the fully justified Visalia urban boundaries and request permission to take my assigned vehicle home			
<input type="checkbox"/> I currently live outside the fully justified Visalia urban boundaries and request permission to take my assigned vehicle home. Distance outside boundaries (____) miles.			
Justification to take vehicle home:			
<input type="checkbox"/> On-Call			
<input type="checkbox"/> On-Call Supervisor			
<input type="checkbox"/> Other (Explain):			
(If more space is needed, use back of form)			
I have read and understand the City's Take Home Vehicle Policy and hereby request that I be allowed to take my assigned vehicle home. I further understand that if I move from my current residence or change assignments within the City, at any time, to rescind my use of the take home vehicle pursuant to City Policy.			
Employee Signature		Supervisor Signature	
Date		Date	
Department Action:	<input type="checkbox"/> Approved	If approved, provide starting mileage at the time of assignment	<input type="checkbox"/> Denied
Comments:			
Department Head Signature		Date	
City Manager Signature		Date	

Anticipated Useful Life of Vehicles & Equipment

Description	Years	Miles
Sedans (Non-Emergency Response)	10	125,000
Sedans (Emergency Response – unmarked)	10	115,00
Sedans (Emergency Response – marked)	9	110,000
Sedans (Emergency Response K-9 units)	7	75,000
Pickups 1 ton and under	1	125,000
Sport Utility Vehicles	10	125,000
Vans 1 ton and under	10	125,000
Motorcycle (Police)	6	60,000
Special Use Vehicles/Equipment:		
Fire Apparatus (Front Line)	17	*
Fire Apparatus (Reserve)	20	*
Trucks over 15,000 GVW	12	*
Solid Waste Trucks	10	*
Heavy Equipment	12-15	*

*Special Use Vehicles and Equipment which have been fully depreciated should be evaluated annually by the Fleet department to determine whether or not replacement is necessary

Vehicle Purchase Authorization Form				
To be Completed by Requesting Department	1: Vehicle To Be Purchased			
	Make:	Model:	Fund/Division:	
	CIP Account #	Budget Amount:	Requested By: (Print Name & Initial)	
	New Vehicle Specifications: (if more space needed – attach pages)			
	2: Vehicle To Be Replaced: (To be completed for replacement vehicles only)			
Vehicle #:	Make:	Model:		
Year:	Mileage:	Annual Miles Driven:		
Annual Preventative Maintenance Costs:	Repair Costs Life-To-Date:			
To be Completed by Fleet	3: Fleet Recommendations:			
	1. Does current vehicle meet Policy guidelines for replacement?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
	2. Does vehicle evaluation justify replacement?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
	3. Replacing with same class of vehicle? (If “no” attach memo)	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
	4. Requested Vehicle Specifications Approved?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
	5. Alternative Fuel/Hybrid/Low-emission vehicle available for these specifications?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
	Recommended Alternative Fuel/Hybrid/Low Emission Vehicle: Make / Model / Recommended Fuel System			
	6. Is a recycled vehicle available for this use?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
	Recommended Recycled Vehicle: Make / Model / Vehicle Number			
	7. Is a used Enterprise department vehicle available for this use?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Recommended Enterprise Vehicle: Make / Model / Vehicle Number				
4. Approvals:				
Department Head Approval:		Date:		
Fleet Supervisor Approval:		Date:		
Public Works Director Approval:		Date:		
Finance Director Approval:		Date:		

Vehicle Evaluation Form		
Vehicle Description:		
Vehicle #:	Make:	Model:
Year:	Mileage:	Completed By: (Print name & Initial)
Rating Guide: (1-10) 1=Excellent to 10=Unserviceable; (1-5) 1=Excellent to 5=Unserviceable		
Rating 1-10	Component: (Comments)	
	Engine:	
	Transmission/Differential:	
	Power Take off:	
	Chassis Outside: (including tires, brakes & windows)	
Rating 1-5	Component: (Comments)	
	Suspension System:	
	Cooling System:	
	Steering System:	
	Vehicle Interior:	
	Total Scoring Key:	
	Heavy Equipment: 0-15= Excellent, 16-30=Good, 31-45=Fair, 46-60=Poor	
	Light Equipment: 0-11=Excellent, 12-25=Good, 26-37=Fair, 38-50=Poor	

**CITY OF VISALIA
MONTHLY BUSINESS-PERSONAL TRAVEL LOG**

FOR FINANCE DEPT USE ONLY
VENDOR # _____
BATCH # _____
CLAIM # _____

DATE: _____ FOR MONTH OF _____ Year _____

NAME: _____

DEPARTMENT: _____

CHECK REQUEST
DATE: _____
ACCT NO: _____
NET AMT: \$ _____
REQ BY: _____ Signature
APRVD BY: _____ Authorized Signature

INSTRUCTIONS:

DESTINATION: Name of place – NOT address
 REASON: Brief explanation of trip
 ODOMETER: Begin/End – round off to nearest mile
 TOTAL MILES: Total miles for each entry
 NET AMOUNT: Grand total miles x allowed reimbursement
 (Example: 100 miles x \$.545 = \$54.50)

ORIGINAL TO FINANCE COPY TO DEPARTMENT

DATE	DESTINATION & REASON	BEGINNING ODOMETER	ENDING ODOMETER	TOTAL MILES
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-

GRAND TOTAL MILES: _____

MULTIPLY BY MILEAGE REIMBURSEMENT RATE _____

Note: Check the current rate

NET AMOUNT \$ _____

VEHICLE OR PROPERTY ACCIDENT REPORT

Form must be filled out completely and signed by Driver and Supervisor

Date: _____

City Employee Involved:

Name: _____

Date of Accident: _____

Time: _____

Supervisor's Name: _____

Department/Division: _____

Was a police report made? _____

Were photographs taken? _____

Are photographs attached? _____

DOT drug/alcohol test required? _____

If yes, was the test done? _____

Accident Information:

Address or cross streets: _____

Weather Conditions: _____

Site Description/Conditions: _____

Equipment in Accident

Equipment (Front Load, etc.) _____

Vehicle Equipment # _____

Equipment Malfunction? _____

If Yes, please describe _____

Filled out by employee or supervisor:

Other Party (add sheets as needed)

Name: _____

Home Address: _____

Driver's License No. _____

Vehicle License No. _____

Were there any injuries? _____

If Yes, name(s) of injured: _____

Witnesses/Other Employees Involved

Name/Phone _____

Name/Phone _____

Name/Phone _____

Name/Phone _____

VEHICLE OR PROPERTY ACCIDENT REPORT

Type of damage (describe damage to vehicles and/or property):

Accident Description (list events leading up to and when accident/incident occurred):

Location of Accident:

**Please use the space below to draw a diagram of the accident or incident area.
Show street names and directions vehicles/equipment were going or location parked.**

Driver's statement: I have reviewed this report and I declare that the information I have provided is honest and truthful and I have included all pertinent information. I understand that this accident/incident will be investigated and/or reviewed by my department and the City Safety Officer to determine if it meets the criteria for an accident review. I understand this accident will be investigated before and/or after the accident review meeting. I know that if I have any questions about the accident investigation or review process that I may contact my supervisor or the Safety Officer.

Driver's Signature: _____

Supervisor's Signature: _____



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0750

Agenda Date: 4/6/2026

Agenda #: 2.

Agenda Item Wording:

Presentation of solid waste electric truck pilot - Presentation of staff recommended solid waste electric truck pilot and comparative analysis.

Agenda Date: 04/06/2026

Prepared by: Jason Serpa, Public Works Manager, 713-4533, jason.serpa@visalia.city; Nick Bartsch, Public Works Director, 713-4052, nick.bartsch@visalia.city

Department Recommendation: Staff recommends that the City Council receive the presentation on the Solid Waste Division's recommendation of a pilot electric solid waste truck.

Summary:

Due to mandated regulation of future heavy-duty fleets in California, staff has worked diligently towards solutions that can help satisfy the State requirements and protect the City's resources. After extensive research and demos of electric solid waste trucks, coupled with the current opportunities presented by grants to lower the initial capital cost, staff are recommending a pilot electric solid waste residential side loader truck. Staff feels the timing of the available grant dollars and the timeline to implement electric heavy-duty vehicles, gives the City a runway to pilot and test a selected truck for long-term viability.

Background Discussion:

The State of California and the California Air Resources Board have mandated that State and local agencies begin converting their heavy-duty fleets to zero-emission beginning January 1, 2024. Currently, there are effectively two options, battery-electric and hydrogen fuel cell vehicles. Unfortunately, low-emission Compressed Natural Gas (CNG) does not qualify towards meeting the mandated regulation. Due to the lack of hydrogen fuel-cell vehicles entering the market, battery-electric technology is currently the only commercially available and logistically feasible option in the market today. City staff recognize the immediate need to pilot an electric solid waste truck for a long-term benefit of testing, while also developing a possible strategy and pathway to successfully satisfy the Advanced Clean Fleets (ACF) requirements.

Historically, the City of Visalia Solid Waste Division has procured a mix of CNG and diesel fueled vehicles to replace or grow the solid waste fleet. Due to the zero-emission regulations in the State of California, the City began the process of researching alternative fuel vehicles, and subsequently, the viability and affordability of purchasing an electric solid waste truck. Staff took the approach of studying various types of electric truck products available for sale, then coming to a recommendation based on the performance and future ownership costs of the vehicle.

After reviewing products from multiple battery-electric truck manufacturers and being able to demo

several trucks on the City's routes, one manufacturer performed better than its competitors. Due to the ease of operation, purpose-built design for reduced maintenance and equipment longevity, and perhaps most importantly, battery efficiency, the McNeilus/Volterra is the preferred option, having the ability to perform the same duties as the City's current internal combustion-powered equipment.

With any new technology or product, there is a need to do due diligence by contacting other cities and private operators that are running the specific electric truck product staff is considering. Additionally, the specific truck under consideration was tested for 2 full days onsite so that Solid Waste staff along with Fleet Maintenance personnel could weigh in on the truck's capabilities and/or drawbacks.

References:

Four different current operators of the McNeilus/Volterra truck were interviewed over the phone, ranging in experience from 1-2 years of running the specific equipment. It is noted that almost all the referenced operators listed below did purchase a few trucks initially for testing and now have many more trucks in the fleet and/or ordered. These operators were:

Republic Services (Huntington Beach, CA)
Pride Disposal (Sherwood, OR)
Waste Management (Sun Valley, CA)
Republic Services (Long Beach, CA)

Even though the number of trucks varied from each fleet, ranging from 2 to 10 trucks, the operators listed above all had as much real-life experience as could be expected with the new electric trucks. They all had similar routes with an average of 1,100 - 1,250 cans, comparable to our daily loads.

The first operator staff contacted was Republic Services in Huntington Beach, CA. They have operated five (5) total trucks - (2) trucks for about a year, and (3) trucks for 10 months. They are also scheduled to receive seven (7) more within the next 12 months. Their approach was similar in that they wanted to pilot two (2) trucks before committing to more, and they have become increasingly confident in the performance of the Volterra electric truck provided by McNeilus. Staff received positive information regarding minimum downtime and the ability of the truck to replace an internal combustion counterpart.

The second contact was Pride Disposal from Sherwood, OR. This solid waste company serves a few communities in Oregon and has two (2) Volterra trucks that they have operated for 2 years. This operator, being the most experienced in terms of time with the equipment, was able to answer more detailed questions regarding technician repairs and training, in addition to information on charging stations and the portable chargers that they deployed. This contact had very specific knowledge on the McNeilus Volterra due to his extensive time rolling out the truck and testing from the beginning of procurement. They were able to articulate many nuances of the truck, including that tires (while not different than any other internal combustion-powered (ICE) vehicle) may be the most expensive regular maintenance item, as many other preventative maintenance items (like oil changes) are no longer needed. They also mentioned that other items like brakes and fluids would have a greater maintenance interval, lowering the overall cost of preventative maintenance and breakdowns as compared to ICE trucks. It was also encouraging to note that even on their worst day (including a 2-hour breakdown), their longest route (by mileage and number of pick-ups), hilly terrain, and on a 90-degree day, the truck still came in with a 23% charge on the battery. On a normal day, the battery

charge would typically end at 40% - 80%, depending on the route based on 1,100 can pickups.

Staff's third contact, Waste Management from Sun Valley, CA, currently has nine (9) McNeilus Volterras, with eight (8) of them being side-loader operations. Their experience started in September of 2025. They stated that they have had no issues with the cab and chassis. Regarding the body, they have had typical mechanical issues pertaining to hydraulic lines and sensors, but nothing major. 7 of the 9 trucks have had no issues, and out of the two that have had any downtime for repair, the longest was two weeks. This type of downtime is not out of the norm for internal combustion trucks that the City runs, and certainly within normal timelines consistent with warranty work. The advice they wanted to impart to future users was to ensure that any new truck purchased has the latest programming to avoid the sensor issues they had on a couple of trucks. They also gave us the latest software version upgrade so we can ensure that it is completed on a truck if we decide to purchase one.

Staff then contacted a fourth operator of the McNeilus product, Republic Services in Long Beach, CA. Even though their base was in Long Beach, they serve many communities, including school districts. They currently run twelve (12) McNeilus Volterra trucks and expect delivery of ten (10) more within the year. Their experience with McNeilus goes back 16 months, as they received one of the first Volterras to be sold. They stated that in the first couple of months they had extreme issues regarding software that needed upgrading, and some minor hydraulic issues. After those bugs were worked out, they have been happy with the product and have experienced nearly no downtime. They did have a battery issue with the very first truck they received, which needed to have a warranty replacement of the battery pack. Overall, they are happy with the product and state that the support response they receive from their dealer is top notch, with a technician being dispatched on the same day of issue in most instances.

Even through initially testing new electric truck technology and getting good references, staff understand that with any new technology, extended testing, specific to the City of Visalia and its solid waste operation, is most valuable before a more extensive investment of converting the entire fleet and installing charging infrastructure is made. This is why staff is proposing a pilot as the best option. The pilot would purchase one truck, put that truck into service, and observe the compatibility and comparability of operational costs. Subsequent purchases would then be evaluated and considered upon the successful performance of the pilot truck.

Service:

This type of new vehicle technology, especially specialized equipment like an electric solid waste truck, requires specialized training on the fleet service side. The local McNeilus and Volterra dealer is located in Tulare. They will be responsible for conducting service training with the City's Fleet Maintenance technicians, including the low and high voltage training, necessary for safety around electric vehicles. This type of training is included in the purchase of the Volterra truck, including information on all necessary tooling that will need to be purchased for the service of these trucks.

Along with the specialized training for high voltage repairs, staff will need to procure specialized personnel protective equipment and supplies. Even though the costs of these items are the same as PPE that the fleet mechanics would otherwise buy for other types of battery electric equipment, it is important to acknowledge.

The City also has the option to have the local dealer perform all required routine maintenance at the

cost of \$1,000 per quarter, or \$4,000 annually, per vehicle. These costs will be further evaluated through the pilot to determine cost effectiveness, convenience, and efficiency.

Charging Infrastructure:

In regard to the presented pilot, staff plans to utilize Transit’s available charging station, as it has already been tested in its ability to charge the McNeilus Volterra. For longer term consideration, if the City continues with a plan of electrifying fleet operations, staff will incorporate additional infrastructure into the Corporation Yard master plan and research avenues for additional grant opportunities that exist, like Southern California Edison’s programs for infrastructure upgrades. For reference, a single level 2 charger station can run from \$25,000 - \$75,000, depending on existing site, and a level 3 fast charger can run up to \$250,000 for a single fast charger station.

Staff also researched a backup charging unit. This unit could be utilized to charge the truck overnight, in the same manner as the Transit charging station, or used as a backup if charging infrastructure went down. This charger was quoted at \$28,333.20, tax included, and is included in the cost breakdown in the financial section below.

Fiscal Impact including annual maintenance and operating costs: Even though the initial capital investment of a battery-electric-powered truck is greater than its CNG-powered equivalent that the City is accustomed to purchasing, staff have prepared a side-by-side comparison of the expected lifetime costs of the electric-powered options compared to the City’s typical internal combustion-powered natural gas vehicle. As seen below, the initial capital to purchase the electric truck is higher, but the electric truck does make strides in payback by year ten (in accordance with the City’s current vehicle replacement schedule), achieving an anticipated near equal total cost of ownership, with maintenance and fuel being the greatest in contrast. Staff would like to note that due to State requirements, diesel trucks are no longer considered a viable option to purchase and will be unavailable in the future, so it is not considered in the comparisons below.

10-year Electric VS CNG Comparison			
	CNG	Electric Demo	Electric New
Purchase Price	\$527,371.08	\$848,035.38	\$931,171.35
Initial Charger	\$0.00	\$28,333.20	\$28,333.20
Grant Dollars HVIP	\$0.00	(\$150,000.00)	(\$150,000.00)
Total Purchase Price (including tax)	\$527,371.08	\$726,368.58	\$809,504.55
Estimated Repairs (related to Parts & Labor)	\$285,919.67	\$209,035.87	\$209,035.87
Estimated Preventative Maintenance	\$38,082.29	\$19,041.14	\$19,041.14
Estimated Fuel	\$152,433.44	\$114,478.50	\$114,478.50
Total Cost of Ownership (Annual)	\$1,003,806.48	\$1,068,924.09	\$1,152,060.06

Staff has been presented with two purchasing options that are shown above. The manufacturer has an electric demo truck available with 1,721 miles that could be sold to the City at a discount. It was used as a demonstration vehicle for the industry to try out and is readily available for purchase. It is identical to the new electric truck that is proposed above at the higher price point.

Possible additional grant availability:

There is a very high probability that the City would also be able to apply its previously awarded Truck Replacement Program grant from the California Air Resources Board of an additional \$128,832.00. The use of this grant will be dependent on the type of funding that the larger HVIP grant (above) is funded from. The Truck Replacement Program grant amount is not reflected in any of the cost estimates above and will aid in further lowering the overall initial cost, if it materializes.

Prior Council Action: Council has approved Diesel and CNG truck purchases in the past for budgeted replacements and growth vehicles.

Alternatives: N/A

Recommended Motion (and Alternative Motions if expected):
No motion necessary.






Environmental Assessment Status: N/A

CEQA Review: N/A

Deadline for Action: 04/06/2026

Attachments: Solid Waste Electric Truck Pilot Presentation

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

<input type="checkbox"/>  <p>Economic Vitality</p>	<input type="checkbox"/>  <p>Organizational Excellence</p>	<input type="checkbox"/>  <p>Fiscal Strength</p>	<input checked="" type="checkbox"/>  <p>Infrastructure & Growth</p>	<input type="checkbox"/>  <p>Quality of Life</p>
--	--	--	--	--



VISALIA
A BETTER WAY OF LIVING

Solid Waste Electric Truck Pilot



Why electrify?

- ▶ The State of California and the California Air Resources Board have mandated that State and local agencies begin converting their heavy-duty fleets to zero emission starting 2024.
- ▶ CNG does not qualify as meeting the regulations. This leaves electric as the only alternative, as hydrogen fuel cell trucks are still not available.
- ▶ A pilot electric vehicle will assist staff in getting real world data on the new technology, specific to the City of Visalia over an extended period of time.
- ▶ There are now enough users of electric trucks to obtain good references and information.



Research Process and Information Gathering Overview

- ▶ Staff researched and demo'ed viable solid waste trucks from various manufacturers and configurations. This included ensuring the Transit charging station was compatible, and also included the Fleet Department for servicing and maintenance questions.
- ▶ After selecting a preferred manufacturer for viability and experience, staff collected testimonials and researched current operators of the selected truck within, and outside, California.
- ▶ After ensuring that the truck was a operationally viable alternative for a current CNG truck, staff compiled data and cost figures, including initial quotes, to determine the lifetime cost of an electric truck versus the City's current CNG platform.

Trucks Considered

- ▶ Trucks that Staff considered and their general operating specifications:



	Mack LR Electric	Peterbilt 520EV	Battle Motors	McNeilus Volterra	CNG Comparable
Electric Battery Capacity	334 kWh	400 kWh	400kWh	498 kWh	N/A
Battery Type	Lithium-Ion	Lithium-Iron Phosphate	Lithium-Iron Phosphate	Lithium-Ion	N/A
Range	100 miles	150 miles	210 miles	150 miles	150 miles
GVWR (Gross Vehicle Weight Rating)	72,000 lbs	77,020 lbs	66,000 lbs	66,000 lbs	60,000 lbs
Maximum Legal Weight (CA)	59,500 lbs	59,500 lbs	57,500 lbs	59,500 lbs	51,500 lbs
Payload	16,500 lbs	17,060 lbs	17,340 lbs	19,280 lbs	14,400 lbs
Charging (@150kW)	2 hours	3-4 hours	3 hours	4 hours	N/A
Capacity	28 cubic yards	28 cubic yards	28 and 31 yard options	31 cubic yards	28 cubic yards

▶ **extra legal weight capacity capable on electric trucks due to tag axle (except Battle Motors)*

Staff Selection Criteria

- ▶ **Mack LR Electric** – Battery capacity and range was not desirable.
- ▶ **Peterbilt 520EV** – Was a viable truck, but seemed to perform with less battery efficiency compared to alternative. Was able to complete route as needed. Not many on the road or sold.
- ▶ **Battle Motors** – Not enough experience (sales in CA) outside of demo that warranted comparison.
- ▶ **McNeilus Volterra** – Was a viable truck that seemed to check off all operational needs, with the best range and turning radius. Was able to complete route as needed. Many operators throughout California for references.

Staff Selection – McNeilus Volterra

- ▶ **Local McNeilus dealer is located in Tulare, CA.**
 - ▶ **Able to service and provide warranty work locally.**

- ▶ **Two options available:**
 - ▶ **New truck, ordered through the Sourcewell Cooperative**
 - ▶ **Demo Truck, also available through the Sourcewell Cooperative (due to mileage being less than 3,500. (Current mileage is 1,721)**

****Demo Truck is also still grant eligible as verified through the Air Resources Board.***

McNeilus Volterra Considerations

- ▶ **Knowing the cost of an electric alternative to CNG would have a higher up-front cost, staff considered what grant options were available to bridge the cost gap.**
- ▶ In addition, staff considered the lifetime cost of owning an electric truck versus a CNG model to determine if any cost savings are anticipated due to the difference in fuel and maintenance needs.



Lifetime Cost Comparison: Electric vs. CNG

▶ **Electric Advantages**

- ▶ Lower estimated repairs
- ▶ Lower estimated maintenance
- ▶ Lower estimated cost of fuel (charge)

▶ **Electric Drawbacks**

- ▶ Higher up-front capital cost
- ▶ Possible unknowns due to experience
- ▶ Possible repair delays



General Assumptions for Comparison

▶ **CNG Truck**

- ▶ 210 working days per year
- ▶ 10-year life
- ▶ 90 miles average per day, per route
- ▶ No Air Board Incentives

▶ **Electric Truck**

- ▶ 210 working days per year
- ▶ 10-year life
- ▶ 90 miles average per day, per route
- ▶ Air Board Incentives (HVIP, Truck Replacement Program)



Assumptions for Comparison

▶ **CNG Truck**

- ▶ CNG fuel - \$1.61/gal (current price)
- ▶ CNG Fuel Use – 45 DGE per day (60% of max 75 DGE)
- ▶ Repairs and Maintenance based on 10-year actual averages

▶ **Electric Truck**

- ▶ Electricity - \$0.22/kWh (off-peak)
- ▶ 50% battery use per day (249 kWh)
- ▶ Repairs at a factor of 73.11% of CNG
- ▶ Maintenance at a factor of 50% of CNG *

**based on operator 2-year actuals*

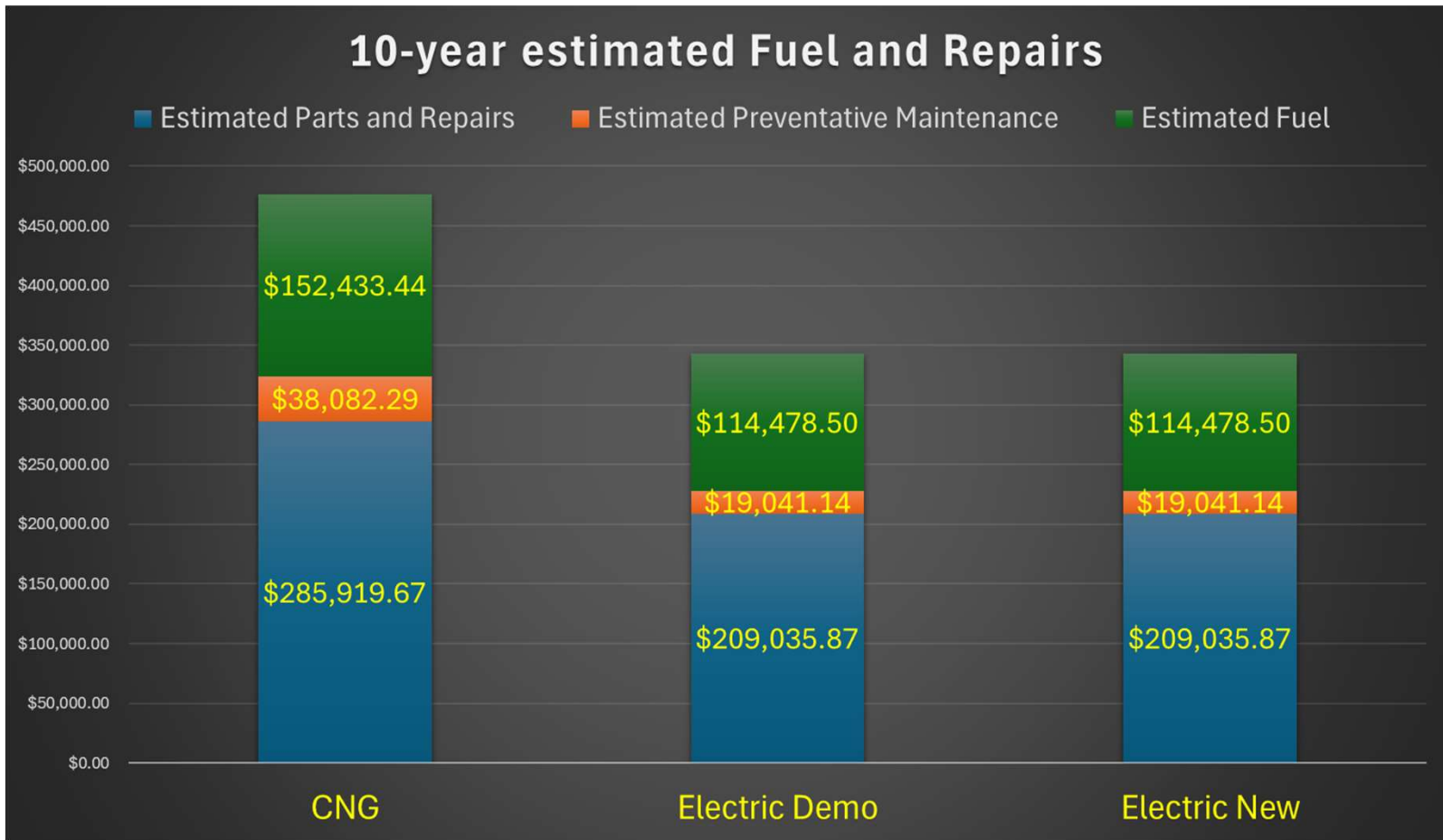


10-year Total Cost Comparison versus CNG

10-year Electric VS CNG Comparison	CNG	Electric Demo	Electric New
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Estimated Fuel	\$152,433.44	\$114,478.50	\$114,478.50
Total Cost of Ownership (Annual)	\$1,003,806.48	\$1,068,924.09	\$1,152,060.06

** Potential to stack an additional \$120,832 Air Board Grant, if qualified after purchase.*

10-year Total Repair and Mtc Cost Comparison vs CNG



Additional Purchase Requirements

▶ **Maintenance Requirements**

- ▶ PPE required for servicing electric vehicles
- ▶ General safety equipment for the Fleet department related to high electric current (barricades, etc.)
- ▶ Additional specialized high voltage training (included in purchase)

▶ **Charging Backup Solutions/Opportunities**

- ▶ Initial Charger (Backup)
- ▶ Future Solar Consideration







Visalia City Council

Staff Report

Visalia City Council
707 W. Acequia
Visalia, CA 93291

File #: 25-0703

Agenda Date: 4/6/2026

Agenda #: 1.

Agenda Item Wording:

Authorization to read ordinances by title only.



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0677

Agenda Date: 4/6/2026

Agenda #: 2.

Agenda Item Wording:

Award a contract for the supply of ferric chloride - Authorize the City Manager to award a contract to California Water Technologies for the supply and delivery of ferric chloride to the Visalia Water Reclamation Facility for a one-year term, with four annual renewal options, with an annual not-to-exceed amount of \$167,000 for a total contract limit of \$835,000.

Agenda Date: 04/06/2026

Prepared by:

Ben Litwack, Public Works Manager, ben.litwack@visalia.city, 559-713-4671
Nick Bartsch, Public Works Director, nick.bartsch@visalia.city, 559-713-4052

Department Recommendation: Staff recommends that the City Council authorize the City Manager to award a one-year contract, with four annual renewal options, to California Water Technologies for the supply and delivery of ferric chloride to the Visalia Water Reclamation Facility, with an annual not-to-exceed amount of \$167,000 and a total contract limit of \$835,000 over the five-year term.

Summary:

Following award and execution of the ferric chloride supply contract to Pur Water, LLC under RFB 25-26-28, Pur Water notified the City that it would not be able to supply ferric chloride at its bid price. Staff subsequently evaluated the next lowest bidder, Mar Vista Resources, who also informed the City that they could not honor their bid pricing. Staff now recommends awarding the contract to the next lowest responsive and responsible bidder, California Water Technologies. The contract term will be one year with four additional annual renewal options. The recommended contract includes an annual not-to-exceed amount of \$167,000 and a total five-year limit of \$835,000.

Background Discussion:

Ferric chloride is an essential treatment chemical used at the Visalia Water Reclamation Facility (WRF) to control hydrogen sulfide production in the digesters. By suppressing hydrogen sulfide generation, ferric chloride helps preserve digester infrastructure and supports compliance with emissions requirements established by the San Joaquin Valley Air Pollution Control District.

On August 11, 2025, the City of Visalia issued Request for Bids (RFB) 25-26-28 for the supply and delivery of ferric chloride to the WRF. Bids were received on September 3, 2025, and Pur Water, LLC submitted the lowest responsive and responsible bid, followed by Mar Vista Resources and California Water Technologies.

After contract award and execution, Pur Water informed the City that it would not be able to supply ferric chloride at its bid price. Staff then evaluated the next lowest bidder, Mar Vista Resources, who also indicated they could not honor their bid pricing. As a result, staff evaluated the remaining bidders and determined that California Water Technologies is the next lowest responsive and responsible

bidder capable of providing the required chemical supply.

Staff recommends awarding a one-year contract, with four annual renewal options, to California Water Technologies for the supply and delivery of ferric chloride to the WRF.

Fiscal Impact including annual maintenance and operating costs:

Staff is requesting an annual not-to-exceed (NTE) amount of \$167,000. This amount reflects a proportional increase over California Water Technologies' bid (\$147,600) consistent with the contingency applied in the original award to account for potential annual price escalation and increased chemical usage as flows and loadings increase at the Visalia Water Reclamation Facility.

The contract will not exceed \$167,000 annually, with a total NTE of \$835,000 over the full five-year term. Funds are budgeted annually in the Wastewater Operations Budget within 4332-54450.

Prior Council Action:

May 16, 2019 - Awarded \$50,000 annual contract with four renewal options to Pencco.

November 18, 2024 - Awarded \$125,000 sole source contract to Pencco.

October 6, 2025 - Awarded a contract to Pur Water, LLC for the supply and delivery of ferric chloride to the Visalia Water Reclamation Facility under RFB 25-26-08.

Alternatives: N/A

Recommended Motion (and Alternative Motions if expected):

I move to authorize the City Manager to award a one-year contract, with four annual renewal options, to California Water Technologies for the supply and delivery of ferric chloride to the Visalia Water Reclamation Facility, with an annual not-to-exceed amount of \$167,000 and a total contract limit of \$835,000 over the five-year term.

Environmental Assessment Status: N/A

CEQA Review: N/A

Deadline for Action: 04/06/2026

Attachments:






RFB 25-26-08

Addendum No. 1

California Water Technologies Bid

Ownership Disclosure

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

<input type="checkbox"/>  Economic Vitality	<input type="checkbox"/>  Organizational Excellence	<input type="checkbox"/>  Fiscal Strength	<input checked="" type="checkbox"/>  Infrastructure & Growth	<input type="checkbox"/>  Quality of Life
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**CITY OF VISALIA
REQUEST FOR BID (“RFB”)**

RFB NO. 25-26-08

**SUPPLY AND DELIVERY OF FERRIC CHLORIDE
TO THE VISALIA WATER RECLAMATION FACILITY**

(Annual Contract)

**BID SUBMITTAL DEADLINE:
2:00PM ON WEDNESDAY, SEPTEMBER 3, 2025**

The City of Visalia expressly reserves the right to modify, or withdraw from, the process initiated and described herein. No rights shall be vested in any party, individual or entity by virtue of its preparation to participate in, or its participation in, such process. The City expressly reserves the right to modify, for any reason, the schedule and any provision contained herein. The City reserves to itself the selection of winning respondent(s), if any, in the exercise of its sole discretion. No binding commitment shall arise on the part of the City to any respondent under this Request for Bid until and unless the parties sign documents of agreement that become effective in accordance with their terms. Responses to this RFB, however, shall be held firm by Respondent for at least ninety (90) days.

Advertisement Dates: 08/12/2025
08/17/2025

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I. DEFINITIONS

For the purposes of this RFB NO. 25-26-08, the following terms shall have the meanings indicated:

1. "City" means the City of Visalia
2. "City Council" means the Council of the City of Visalia
3. "Bidder", "Vendor", "Supplier", "Consultant", "Contractor" and "Subrecipient" are used interchangeably throughout this invitation to mean the person, firm, or corporation or other entity submitting a Bid in response to the Request for Bid.
4. "Bid" and "Proposal" are used interchangeably to mean an individual's or entity's offer in response to this Request for Bid.
5. "RFB" means Request for Bid No. 25-26-08.

II. INTRODUCTION

The City of Visalia Purchasing Division is soliciting Bids for an annual contract to supply and deliver Ferric Chloride to the Visalia Water Reclamation Facility, located at 7579 Ave. 288 in Visalia, CA.

The initial contract shall be for a twelve (12) month period and shall, at the City's option and upon mutually agreeable terms, be renewable annually thereafter for four (4) consecutive one-year periods. Bids are being sought from contractors who have a proven record of experience in providing the services required by this Invitation to Bid.

The successful bidder shall be responsible for providing all services necessary to fulfill the requirements of this Invitation to Bid upon receipt of the City's Notice to Proceed.

In an effort to encourage local businesses to provide goods and services to the City, Council has enacted a local preference. The local preference will apply to any business that has a business address within Tulare County for a minimum of six months. A Post Office Box will not be accepted as a business address. The City reserves the right to request proof of Tulare County address.

The local preference for bids consists of a match preference in which a local vendor whose bid is within 5% of the apparent low bidder will be given three (3) business days, from date notified, to match or beat the low bid. If there is more than one local vendor that is within the 5% range, the offer goes to the local vendor that is closest to the low bid.

III. INSTRUCTIONS

1. Fill out attached Bid Form (Exhibit "A") in ink or typewriting completely.
2. Cross out and initial mistakes in ink and place the correct response next to same.
3. Timely submit Bid in a sealed envelope addressed and marked as follows:

To: City of Visalia Purchasing Division
707 W. Acequia Avenue
Visalia, California 93291

From: Bidders Name & Mailing Address

Marked: Annual Contract for the Purchase of Ferric Chloride Process
RFB NO. 25-26-08

Deadline: September 3, 2025 @ 2:00 p.m.

Delivery of Bid: When sending a bid via Fed Ex, UPS, etc., it is the responsibility of the Bidder to ensure that Bid is received during open office hours. Office Hours are 7:30am

– 5:00pm Monday through Thursday. We are closed on Fridays and major holidays. Bids are not delivered or received when office is closed.

The City utilizes an outside service for delivery and sorting incoming mail, and therefore, mailing a bid via U.S. Mail is not recommended as there could be a delay in receiving bids by the deadline. Bids must be received prior to the deadline. The City will not accept a postmark as evidence of delivery.

Night Drop Box: If delivering a bid after hours, a Night Drop Box is located at Visalia City Hall, 707 W. Acequia Avenue, Visalia, CA 93291. Enter the west parking lot of the building off of Stevenson Street. The Drop Box is labeled “Night Drop” and is located on the building across from the bicycle racks. The Night Drop Box should only be utilized if City Offices are Closed. The Night Drop Box is checked prior to the bid deadline.



4. Submit each of the required Certifications, Affidavits, Statements and Questionnaires as well as optional waiver(s) to City with the sealed Bid. City will not consider Bids which are not accompanied by the required completed forms.
5. Inquiries: Instructions to Vendor, Specifications and Bid Forms may be inspected and obtained by visiting our web site at visaliapurchasing.org or by calling (559) 713-4334. However, to prevent misinterpretations, the Purchasing Division would prefer that all questions be sent by email to purchasing@visalia.gov.

Questions regarding this RFB are due no later than Wednesday, August 27th, 2025 at 4:00 p.m.

IV. SCOPE OF SERVICES/PROJECT

The City of Visalia is requesting bids for an annual contract for the supply and delivery of Ferric Chloride to the Visalia Water Reclamation Facility (WRF) located at 7579 Ave. 288, Visalia, CA. The City of Visalia requires Ferric Chloride at our Water Reclamation Facility and uses approximately 120 dry tons annually.

City WRF staff will place orders for Ferric Chloride delivery via email, and the supplier shall confirm delivery can be completed as requested. Typically, the City orders 9-10 dry tons on each order that is placed.

GENERAL REQUIREMENTS OF SUPPLIER:

1. **TRADE NAME/SUBSTITUTIONS:** In cases where an item is identified by a manufacturer’s name, trade name, catalog number, or reference, it is understood that the Bidder proposes to furnish the item so identified and does not propose to furnish an “equal/substitution.” The product must contain approximately 38-41% ferric chloride. If a Bidder lists a specific trade name in their bid, they will be required to supply that specific product.

2. **FERRIC CHLORIDE PRODUCT REQUIREMENTS:** Vendor must agree to supply product to meet ANSI/NSP Standard 60 Certified. Product specifications are as follows:

Specification	Value
Certification	NSF Standard 60
Parameter	
SpGr	1.41 – 1.51
Ferric Chloride wt. %	40.0 % – 47.0 %
Ferric Iron wt. %	13.8 % – 16.2 %
Ferrous Iron wt. %	< 0.25 %
Free Acid as HCL wt %	< .25 %
Insolubles – wt %	< .05 %
Heavy Metals	
Arsenic	< 5 mg/L
Barium	< 1mg/L
Beryllium	< 1 mg/L
Cadmium	< .5 mg/L
Chromium	< 50 mg/L
Copper	< 50 mg/L
Lead	< 10 mg/L
Selenium	< 1 mg/L
Silver	< 1 mg/L
Mercury	< 0.01 mg/L
Molybdenum	< 1 mg/L
Nickel	< 40 mg/L
Titanium	< 40 mg/L
Vanadium	< 10 mg/L
Zinc	< 30 mg/L
Miscellaneous	
Total Organic Carbon	< 30 mg/L
Radionuclides	Non-detect
Hexachlorobenzene	Non-detect

3. **DELIVERY PROVISIONS**

- a. Delivery: Delivery shall be within (7) days of order. The Awarded Contractor (Supplier) shall be required to furnish proof of delivery in every instance. Bulk materials are to be placed on skids or pallets. City staff shall not assist with unloading. Suppliers shall notify their shippers accordingly.
- b. Location: Visalia Water Reclamation Facility (WRF)
 Project Manager: Ben Litwack
 7579 Ave. 288
 Visalia, CA
- c. Time of Delivery: Deliveries shall be accepted between 7:00 A.M. and 2:00 P.M. on weekdays only. No deliveries shall be accepted on Saturdays, Sundays or City Holidays, unless otherwise arranged by an individual Department/Agency.
- d. Delivery Failures: Failure to deliver within the time specified, or failure to make replacements of rejected articles when so requested, or as directed by the City's Project Manager may result in City exercising the right to purchase product from another source.

4. **INSPECTIONS:** Inspection and acceptance of materials or supplies shall be made after delivery. Please see Section IX, Special Conditions, relating to inspection. Final inspection shall be conclusive except as regards latent defects, fraud, or such gross mistakes as amount to fraud. Final inspection and acceptance or rejection of the materials or supplies shall be made as promptly as practicable, but failure to inspect and accept or reject materials or supplies shall not impose liability on the City for such materials or supplies as are not in accordance with the specifications. All delivered materials shall be accepted subject to inspection and physical count.

5. SAFETY DATA SHEETS (SDS): Any hazardous substances as defined under the Department of Labor Occupational Safety and Health Standard for General Industry (29-CFR-1910.1200) and State of California Law and Regulations, being delivered to City of Visalia as a result of this Invitation to Bid shall be accompanied by a current "Safety Data Sheet" or item may not be accepted.

6. PACKING SLIPS OR DELIVERY TICKETS: All shipments or deliveries shall be accompanied by Packing Slips or Delivery Tickets, and shall contain the following information for each item delivered. Bidders are cautioned that failure to comply with these conditions shall be considered sufficient reason for refusal to accept the goods.

- The Purchase Order or Contract Number
- The Name of the Article and Stock Number (Supplier's)
- Delivery Date
- The Quantity Ordered
- The Quantity Back Ordered
- The Name of the Contractor

7. RESPONSIBILITY FOR MATERIALS SHIPPED: The Awarded Vendor shall be responsible for the materials covered by this contract until they are delivered at the designated point and bear all risk on rejected materials or supplies after notice of rejection. Rejected materials or supplies must be removed by Awarded Vendor, and at the expense of the Awarded Vendor, promptly after notification of rejection, unless public health and safety require immediate destruction or other disposal of rejected delivery. Upon failure of the Bidder to remove materials or supplies within ten (10)

calendar days after date of notification, the City may return the rejected materials or supplies to the Bidder at the Bidder's risk and expense, or dispose of them as its own property.

8. **PRICING:** Prices bid shall include all sales tax, transportation, delivery and freight costs to the point of delivery to the applicable facilities. The unit bid prices shall also include all appurtenant and incidental costs associated with the chemical and services required by this RFB, including all costs associated with the pickup, return, cleaning and/or proper disposal of chemical containers, fuel, special insurance, etc.
9. **CONTRACTOR REFERENCES:** Bidders shall include in their response, a list of at least three (3) organizations which can be used as references for performance of similar services. Contractor shall endeavor to include references of work performed for public sector agencies. Include the name and telephone number for the contact person. Selected organizations will be contacted to determine the quality of work performed and the personnel assigned to the job.
10. **ALLOCATIONS:** In the event the vendor's supply of awarded items is reduced for reasons beyond the vendor's control to a level which prevents supply of the City's requirements in full, the vendor agrees to supply the City no less than a proportionate share delivered to similar accounts, unless Federal regulations require otherwise. If such a reduction occurs, the City reserves the right to cancel all or part of the contract without prejudice to either party, by giving the vendor fifteen (15) days written notice.

V. PRE-BID TELE-CONFERENCE

An informational pre-bid tele-conference will be held on **Thursday, August 21, 2025**, beginning at 10:00 A.M. (PST). To obtain the link to join conference and/or dial-in number, please email your contact information to purchasing@visalia.city and the conference information will be forwarded to you.

Interested Bidders are encouraged to participate as information on the RFB/Requested Products will be discussed and time will be designated for Bidders to ask questions about the RFB or required products. It shall be the responsibility of the Contractor to have acquired full knowledge of the specifications and scope of work and any problems or difficulties that may affect the work proposed.

VI. BID OPENING AND CONFIDENTIALITY

1. **Bid Opening.** Bids shall be opened publicly in the presence of attendees, if any, on **Wednesday, September 3rd, 2025 at 2:00 p.m.** at 707 W Acequia, Visalia CA, City Hall. The name of each Bidder and the amount of each Bid shall be open to public inspection at the Bid opening and after an award decision has been made. Other Bid information will not be available for public review during the evaluation phase or until the award of the contract.
2. **Bid Confidentiality.** The City favors full and open disclosure of all Bid records. The City will not expend public funds defending claims for access to, inspection of, or to be provided copies of any such records. By submitting a Bid, a Bidder agrees to indemnify and defend the City against all claims or actions brought against it to seek access to, or compel disclosure of, any records or documents in the City's possession.

After the award, the City intends that its selection process will be open and public. Respondents are advised that the California Public Records Act ("PRA") provides that any person may inspect or be provided a copy of any identifiable public record or

document that is not exempted from disclosure by the express provisions of the Act. The Federal Freedom of Information Act (“FOIA”) contains a similar provision. Each Bidder shall clearly identify any information within its Bid that it intends to ask the City to withhold as exempt under either the PRA or FOIA. Any information contained in a Bidder’s submission which the Bidder believe qualifies for exemption from public disclosure as “Proprietary” or “Confidential” must be identified as such at the time of first submission of Bidder’s Bid to this RFB. Any failure to identify information contained in a Bidder’s Bid to this RFB as “Proprietary” or “Confidential” shall constitute a waiver of Bidder’s right to object to the release of such information upon request under either Act.

VII. AWARD

1. Most Responsive, Responsible Bidder. Award shall be made to the most responsive, responsible Bidder whose Proposal meets the requirements and criteria set forth in this RFB, price and other factors considered, and whose Bid is determined to result in the optimum economic advantage to the City. A responsible Bidder is one who has the capability, financial capacity and integrity to perform the contract. A responsive Bidder is one who commits to all of the material terms, for example, price, quantity, quality and delivery, of this RFB.
2. Reservation of Rights. The City reserves the right to reject any item or items in the Bid; to waive informalities, technical defects, and minor irregularities in Bids received; and to select the Bid(s) deemed most advantageous to the City.

VIII. PROTESTS/APPEALS

Because it is essential that Bidders have confidence in the procurement procedures for soliciting and awarding contracts, it is the policy of the City to offer Bidders the opportunity to appeal award of contracts. The following procedures shall apply in regard to appeals:

1. Any actual Bidder who is aggrieved in connection with this RFB or award of a contract hereunder may protest to the City of Visalia Purchasing Division in writing within five (5) working days after such aggrieved Bidder knows, should have reasonably known, or could reasonably be expected to know of the facts giving rise thereto; and
2. Should identify only the areas regarding bid contradictions, procurement errors, quotation rating discrepancies, legality of procurement context, conflict of interest in the rating process and inappropriate or unfair competitive procurement grievance regarding the Bid process.
3. The City’s Purchasing Division shall have the authority to settle and resolve each protest. The resolution will be provided to Bidder in writing within five (5) working days of receipt of the appeal unless the Bidder is notified more time is required.
4. Further levels of appeal may be made in accordance with the appeals provision contained in Chapter 5 of the City’s “Purchasing and Contract Procedures” which is available through City’s Purchasing Division.

IX. SPECIAL CONDITIONS

1. Product Issues

- a. Complete Project. The successful Bidder shall be responsible for providing all materials, products, equipment and/or services necessary to fulfill the requirements of this RFB.
- b. Product Inspection. The City will have ten (10) working days to inspect chemicals for conformance to all requirements of this specification

2. City-Contractor Relations

- a. Project Manager’s Responsibility and Authority. City will designate a Project Manager. The Project Manager shall decide issues of quality and acceptability of materials, products, equipment, supplies and all questions related to fulfillment of the contract for the project. Project Manager shall not have control over acts or omissions of the Awarded Vendor, their agents or employees.
- b. Control of Materials:
 - (1) Source of Supply and Quality of Materials Guarantee. All materials, parts and equipment supplied by the Awarded Vendor shall be new and/or of a quality equal to that specified.

3. Legal Responsibilities.

- a. It is the responsibility of Contractor to comply with all local, state, and federal laws and regulations which apply to this project. This includes, but is not limited to, compliance with Uniform Building, Plumbing, Mechanical, Electric, and Fire Codes. Contractor shall provide a safe working environment in compliance with the Occupational Safety and Health Act, and California Health and Safety Codes. Additionally, Contractor shall secure all necessary permits, licenses, and similar requirements to carry out the project. Contractor shall comply with all applicable labor laws, and ensure against discrimination.

X. GENERAL CONDITIONS

- 1. It is the policy of the City to provide equal opportunity to all candidates when selecting Bidders to provide public services. Bidders are expected to be equal opportunity employers.

The City hereby affirmatively ensures that Minority Business Enterprises and Disadvantaged Business Enterprises (DBE) will be afforded full opportunity to submit proposals in response to this notice. Individuals and/or entities submitting bids/proposals to the City of Visalia will not be discriminated against on the basis of race, religion, color, national origin, ancestry, physical or mental disability, medical condition, genetic information, marital status, gender, gender identity or expression, sexual orientation, or military and veteran status in any consideration leading to the award of contract.

No qualified disabled person shall, on the basis of disability, be excluded from participating in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives or benefits from Federal financial assistance.

Bidder shall provide to the City a list of all instances within the last ten (10) years where a complaint was filed or pending against Bidder in a legal or administrative proceeding alleging that Bidder discriminated against its employees, subcontractors, vendors or

suppliers. A description of the status or resolution of that complaint, including any remedial action taken is required.

2. Post-Closing Date Corrections are prohibited.
3. Bids will not be accepted unless signed in ink (not typed) in the appropriate space(s) by an authorized officer or employee of the Bidder.
4. Bids must be submitted on or before the Closing Date. Any Bids received after the Closing Date shall be returned, unopened, to the Bidder, provided the request number, opening date, and Bidder's return address are on the envelope.
5. Bids may be withdrawn prior to the Bid Closing Date by writing to the Purchasing Division.
6. Telegraphic, telephonic, electronic and facsimile Bids and withdrawal requests will not be accepted.
7. Bid prices submitted are considered accurate for a period of ninety (90) days and cannot be withdrawn after the Closing Date.
8. All Bids are the property of the City after submission.
9. City is not responsible for Bid errors and omissions.
10. Bids should be prepared in a straightforward, concise manner. Information provided which was not specifically requested will be considered only in City's discretion.
11. A written amendment or addenda issued by City's Purchasing Division is the only method which should be relied on with respect to changes to the RFB. Respondent is responsible to contact City's Purchasing Division prior to submitting a Bid to determine if any amendments were made to the RFB.
12. Any contract resulting from the RFB will be jointly administered by the City's Purchasing Division, and the Department requesting Bids.
13. Prior to conducting business in the City, a business tax certificate (license) must be obtained. Call 559-713-4326 for more information.
14. Bidder shall provide insurance as required by law and as indicated in the proposed contract.
15. Bidder shall maintain all personnel files and payroll records for employees used to implement the proposed contract.
16. Bidder shall withhold, pay and report all taxes and issue W-2 forms at the end of each calendar year for employees used to implement the proposed contract.
17. Pursuant to the City's Charter, all other things being equal, tie Bids shall be awarded to a local merchant to the extent quality and prices are equal. If neither is a local vendor, the Bid shall be awarded by the flip of a coin by the Purchasing Division in the presence of at least one witness.
18. The City may make such investigation of the Bidder and information in the Bid as it determines necessary. This may include the collection of criminal history information,

contractual and business associations and practices, employment histories and reputation.

19. All California agencies may purchase off the Proposal submitted at the same prices, terms, conditions and specifications. The City of Visalia shall incur no responsibility in connection with another agency's purchase.
20. Each Bidder will be required to submit Certifications, Affidavits, Assurances, Statements and Questionnaires which are attached in Exhibit "B".
21. The quantities given on the Bid Proposal form and any related contract documents are approximate only. They are given as a basis for comparison of Bids. The City of Visalia does not, expressly or impliedly agree that the actual amount of product purchased will correspond therewith but reserves the right to increase or decrease the amount of any product purchased as the City deems necessary or advisable, at the prices Bid.
22. Bidders shall satisfy themselves by personal examination of the work site, specifications, and other contract documents, and by any other means as they believe necessary, as to the actual physical conditions, requirements, and difficulties under which the project must be performed. The submission of a Bid shall be conclusive evidence that the Bidder has investigated, and is satisfied as to the conditions encountered, as to the character, quality, and quantities of work to be performed, and the materials or equipment to be furnished, and as to the requirements of the RFB and the City. No allowance shall subsequently be made because of lack of such examination or knowledge.
23. All Bidders are required to make a Bid on the complete Bid Form (Exhibit "A"). Bidder may be required to submit Proposals on alternate items. The City reserves the right to award to the contract based on the lowest combination or combinations of Proposal items and alternate proposed items.
24. The City is not exempt from California State Sales Tax. The City is exempt from Federal Excise taxes. Sales Tax in Visalia, CA is currently 8.5%. As stated on the Bid Form, Prices bid are to include tax.
25. Only one Bid may be submitted as a "Prime Contractor" for the same work by any firm, individual, partnership, corporation or combination thereof. A Contractor submitting a Bid as a Prime Contractor may not also submit sub-Bids to other competing Prime Contractors. Reasonable grounds for believing that any individual, firm, partnership, corporation or combination thereof is interested in more than one Proposal for the work contemplated will cause the rejection of all Proposals in which such individual, firm, partnership, corporation or combination thereof is interested. A Contractor who is not submitting a Bid as a Prime Contractor may submit any number of sub-Bids to competing Prime Contractors.
26. The City of Visalia is not liable for any costs incurred by Bidder in responding to this Request for Bid.
27. The annual contract resulting from this invitation to bid will be administered by the Community Services Department. However, the cities Purchasing Division shall be the final judge concerning issues or matters related to contract interpretation or problems regarding the terms, conditions or scope of the contract.
28. The initial contract term shall be for a twelve (12) month period and shall, at the City's option and with the consent of the CONTRACTOR, be extended annually thereafter for

four (4) consecutive one-year periods. Contract shall be begin no later than 15 days from the receipt of annual contract.

29. All prices quoted in response to this Invitation to Bid shall be firm and fixed for twelve (12) months from the annual anniversary date of the agreement. In order to protect the interests of the City and to give the vendor a reasonable basis for bidding, a price adjustment feature is hereby incorporated into the specifications. Prices bid by vendor may be adjusted annually at time of contract renewal and upon mutual agreement of the parties to the contract to allow for price increases or decreases for labor and benefit rates, supplies and materials.

It will be the responsibility of the contractor to request a price adjustment and to provide all documentation necessary. The request for price adjustment must be submitted to the project manager in writing a minimum of thirty (30) but no sooner than ninety (90) calendar days prior to the annual anniversary date of the agreement. Requests filed after this time period will not be considered.

The unit prices for the ensuing contracts shall be based on the movement of the unadjusted figures of the **U.S. Bureau of Labor Statistics, Consumer Price Index (CPI) for all Urban Consumers (CPI-U U.S. City Average, All Items)**. The contract unit prices may be changed in an amount equal to the percentage of movement for the most recent twelve-month period closest to the anniversary month of contract. In no instance shall the price increase exceed 5%. The contracts unit price changes as a result of this formula shall be binding on the contractor for the subsequent contract year. The adjustment of the unit bid price shall not be retroactive and shall apply only to changes incurred after approval.

30. This contract may be terminated without cause by the City, in whole or in part, by giving the Contractor fifteen (15) days written notice of the intent to terminate whenever the City determines that termination is in the best interest of the City.

If the Contractor shall fail to provide services or perform satisfactorily the work required by the terms and conditions of the contract, or materially breaches any of its obligations under this agreement the City may terminate the contract, in whole or in part by written notice. Termination shall take effect ten (10) calendar days after the date of mailing said termination notice.

Any assignment, subletting or transfer of the interest of the contractor, either in whole or in part, without the written consent of the City shall be cause for the City to immediately terminate the agreement for default.

Notwithstanding any other provisions of this agreement, this agreement may be terminated by the City upon a single violation of this agreement.

31. EXECUTIVE ORDER N-6-22 – Russia Sanctions - On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. “Economic Sanctions” refers to sanctions imposed by the U.S. government in response to Russia’s actions in Ukraine, as well as any sanctions imposed under state law. By submitting a bid or proposal, Contractor represents that it is not a target of Economic Sanctions. Should the State determine Contractor is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for rejection of the Contractor’s bid/proposal any time prior to contract execution, or, if determined after contract execution, shall be grounds for termination by the State.

XI. POST AWARD RESPONSIBILITIES

1. Written Contract with City. A written agreement in a form similar to that attached to this Request for Bid as Exhibit "C" with Attachments 1-2 must be entered into between the City and the Contractor to whom the project is awarded. The Agreement forms the basis for the contractual obligation between the parties regarding the project. A contract will be provided with the Notice of Award and must be executed and returned to City within ten (10) working days of the date of award notification unless otherwise agreed.
2. Post-Award Responsibilities. Upon execution of the Agreement between the City and the Contractor, the Contractor shall immediately report all changes in its Articles of Incorporation, By-Laws, or Tax-Exempt status to the City.
3. Insurance. Contractor shall obtain and maintain the minimum insurance coverage outlined Exhibit "B-2", Attachment 2. Contractor shall provide evidence of such insurance to City's Purchasing Division prior to commencement of work.

Upon determination by the City that a contract has been entered and Contractor has provided all of the information that it is required to provide pursuant to this RFB, City will issue, in writing, a notice to proceed on the project to Contractor.

XII. EXHIBTS

**EXHIBIT "A"
A.BID FORM**

**RFB NO. 25-26-08
ANNUAL CONTRACT FOR THE SUPPLY AND DELIVERY OF FERRIC CHLORIDE**

TO: THE CITY OF VISALIA PURCHASING DIVISION:

In compliance with the City’s Notice Inviting Sealed Bids No. 25-26-08 dated: _____, the undersigned BIDDER hereby proposes to furnish all materials, equipment, tools, services, and labor required for the above stated project as set forth in the RFB, including all Exhibits and related contract documents therefore.

BIDDER declares that this proposal is based upon careful examination of the Instructions to BIDDERS, and the contract requirements. If this bid is accepted for award, BIDDER agrees to enter into a contract with CITY at the unit and/or lump sum prices set forth in the following Bid Schedule. BIDDER understands that failure to enter into a contract in the time and manner prescribed, Purchasing Division may proceed to award the contract to others.

BIDDER understands that a bid is required for the product and that compensation under the contract will be based upon the product condition received as stated in the bid specifications. It is agreed that the unit and/or lump sum prices bid include all appurtenant expenses, royalties, **delivery, freight, taxes and fees**. In the case of discrepancies in amounts bid, unit prices shall govern over extended amounts.

Bidder understands that the quantities given on the Bid Proposal form are approximate only. They are given as a basis for comparison of Bids. The City of Visalia does not, expressly or impliedly agree that the actual amount of product purchased will correspond therewith.

BIDDER further declares that he/she has not either directly or indirectly entered into any agreement, participated in any collusion, or otherwise taken any action in restraint of free competitive bidding in connection with said bid.

LOWEST BID will be determined by the Lowest Total Bid Price. BIDDER shall calculate Total Bid Price as follows: Column A x Column B = Column C

BIDDER has read and hereby agrees to the conditions stated in this bid by affixing his/her signature below.

	A	B	C
Supply and Delivery of Ferric Chloride per specifications of RFB-25-26-08	Unit Price (Includes delivery, freight, sales tax and all costs)	Estimated Annual Quantity (dry tons)	Total Bid Price
	\$ _____ per dry ton	120	\$ _____

(1) _____
Bidding Firm

(2) _____
Corporation, Partner, Joint Venture

(3) _____
 Business Address City State Zip Code

 Telephone Number Fax Number

 E-mail Address

(4) _____
 Signature of Authorized Person (Date)

 Type or Print Authorized Person's Name

PLEASE SEE THE FOLLOWING INSTRUCTIONS REGARDING SIGNATURE

- (1) If the BIDDER is an individual, enter name here in style used in business; if a joint venture, exact name of entities joining in the venture; if a partnership, the correct trade style of the partnership; if a corporation, the exact name of the corporation.
- (2) If BIDDER is other than an individual, identify here its character, i.e., joint venture, partnership, corporation, including the state of incorporation. If BIDDER is an individual operating under a trade name, state "an individual dba (trade name in full)".
- (3) State on this line, the address to which all communications and notices regarding the Bid Proposal, and any contract awarded thereunder, are to be addressed.
- (4) If BIDDER is a joint venture, signature must be by one of the joint venturers, and if one or both of the joint venturers is a partnership or a corporation, each participating partnership must sign by a general partner, and each corporation by an authorized officer or employee; if a partnership, by a general partner; if a corporation, by an authorized officer or employee. The title of the person signing must appear after his/her signature. Where BIDDER is a partnership or corporation, the names of all other general partners, or the president or secretary of the corporation and their business addresses must be shown below.

Note: All names must be typewritten under written signature. All Addresses must be complete with street number, city, state and zip code.

Bidding Firm: _____

CONTRACTOR'S PERMIT INFORMATION

License Classification: _____

Expiration Date: _____

City of Visalia Business Tax Certificate No.: _____

A City Business Tax Certificate (License) is not required to submit a bid; however, vendor is required to obtain a City License prior to commencement of work. Contact the Business Tax Division with any questions at (559) 713-4326.

Federal Tax I.D. No.: _____

REFERENCES

The following are the names, addresses, and telephone numbers for at least three (3) public agencies for which BIDDER has performed work similar in size and scope within the past two years.

<u>Company Name</u>	<u>Address</u>	<u>Tel. No.</u>	<u>Contact</u>
---------------------	----------------	-----------------	----------------

1. _____

2. _____

3. _____

DESIGNATION OF SURETIES

The following are the names, addresses, and telephone numbers for all brokers and sureties from whom BIDDER intends to procure insurance.

<u>Company Name</u>	<u>Address</u>	<u>Tel. No.</u>	<u>Type</u>
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B. CERTIFICATIONS, AFFIDAVITS, ASSURANCES, STATEMENTS, WAIVERS, AND QUESTIONNAIRES WHICH MUST ACCOMPANY BID FORM

**EXHIBIT "B-1"
NON-COLLUSION AFFIDAVIT**

(Title 23 United States Code Section 112 and Public Contract Code Section 7106)

To Accompany Bid Form

In accordance with Title 23 United States Code section 112 and Public Contract Code 7106 the bidder declares that bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true; and, further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

Signature

Date

Note: The above Non-collusion Affidavit is part of the Bid/Proposal.

Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

EXHIBIT "B-2"

WORKERS' COMPENSATION INSURANCE CERTIFICATE

(CALIF. LABOR CODE § 3700)

To Accompany Bid Form

STATE OF CALIFORNIA)
) ss
CITY OF VISALIA)

I am aware of the provisions of Section 3700 of the Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work under this contract.

Company: _____

Business Address: _____

Signature: _____

Name of Signing Official: _____

Title of Signing Official: _____

Date: _____

Company Seal:

EXHIBIT "B-3"
EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE CERTIFICATE

(EXECUTIVE ORDER 11246)

To Accompany Bid Form

Equal Opportunity Clause

Unless exempted by rules, regulations or orders of the Secretary of Labor issued pursuant to Executive Orders 10925, 11114 or Section 204 of Executive Order 11246 of September 24, 1965, during the performance of each contract with the City of Visalia, the BIDDER agrees as follows:

7. The BIDDER will not discriminate against any employee or applicant for employment because of race, color, religion, gender, national origin or political affiliation. The BIDDER will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, gender, national origin or political affiliation. Such action shall include, but not be limited to, the following: employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The BIDDER agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of this nondiscrimination clause.

7. The BIDDER will, in all solicitations or advertisements for employees, placed by or on behalf of the BIDDER, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, gender, national origin or political affiliation.

7. The BIDDER will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided by the agency contracting officer, advising the labor union or the workers' representative of the BIDDER's commitments under Section 202 of Executive Order 11246 of September 24, 1965, and shall post copies of the notice on conspicuous places available to employees and applicants for employment.

7. The BIDDER will comply with all provisions of Executive Order 11246 of September 24, 1965, and the rules, regulations and relevancy orders of the Secretary of Labor.

7. The BIDDER will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by the rules, regulations and relevant orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records and accounts by the contracting agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations and orders.

6. In the event of the BIDDER's non-compliance with the non-discrimination clauses of this subcontract or with any of such rules, regulations or orders, this subcontract may be canceled, terminated or suspended, in whole, or in part and the BIDDER may be declared ineligible for further government contracts in accordance with the procedures authorized in accordance with Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation or order of the Secretary of Labor, or otherwise provided by law.

7. The BIDDER will include the provisions of Paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each SUBBIDDER or vendor. The BIDDER will take such action with respect to any subcontract or purchase order as the contracting agency may direct as a means of enforcing such provisions including sanctions for non-compliance. Provided, however, that in the event the BIDDER becomes involved in, or is threatened with litigation with a SUBBIDDER or vendor as a result of such direction by the contracting agency, the BIDDER may request the United States to enter into such litigation to protect the interest of the United States.

Company: _____

Business Address: _____

Signature: _____ Date: _____

Name & Title of Signing Official: _____

Company Seal (if any):

EXHIBIT "B-4"
OWNERSHIP DISCLOSURE AND CALIFORNIA LEVINE ACT STATEMENT

To Accompany Bid Form

The following disclosure and statement apply to the Bidder/Proposer/Contractor/Consultant/ Vendor/Supplier or Company:

1. submitting a bid or proposal in response to a solicitation by City of Visalia; or
2. as Awardee of a contract/purchase order which is subject to approval by the Visalia City Council.

OWNERSHIP DISCLOSURE

Name of Bidder/Proposer/Contractor/Consultant/Vendor/Supplier or Company

Address

List the names of all principals, partners, and/or trustees. For corporations, provide names of officers, directors and all stockholders owning more than 10% equity interest in corporation:

CALIFORNIA LEVINE ACT STATEMENT

California Government Code Section 84308, also know as the "Levine Act," can prohibit members of the Visalia City Council from participating in any action related to a contract if he or she receives any political contributions totaling more than \$250 within the previous twelve (12) months, and for twelve (12) months following the date a final decision concerning the contract has been made, from the person or company awarded the contract. The Levine Act also requires disclosure of such contribution(s) by a party to be awarded a specific contract.

The following website contains a list of current Visalia City Council Members, https://www.visalia.city/government/city_council/default.asp. You are responsible for reviewing the names of Visalia City Council Members prior to making the following disclosure:

1. Have you or your company, or any agent on behalf of you or your company, made any political contributions of more than \$250 to a Visalia City Council Member in the twelve (12) months preceding the date of the submission of your proposals or the anticipated date of any City Council action related to this contract? YES: _____ NO: _____. If yes, please identify the City Council Member(s) and date(s) of contribution in the space below:

Council Member(s) Name

Date of Contribution(s)

Answering YES, does not preclude the City of Visalia from awarding a contract to your firm or from taking any subsequent action related to the contract. It does, however, preclude the identified Visalia City Council Member(s) from participating in any actions related to this contract.

NOTICE: The disclosure duty under state law continues for twelve (12) months after the award. If the above information regarding contributions changes during this time after the award, then the awardee is required to update this disclosure form.

Signature of Company Authorized Individual

Print or Type Name of Authorized Individual

EXHIBIT "B-5"
To Accompany Bid Form

STATE OF CALIFORNIA
DRUG-FREE WORKPLACE CERTIFICATION

STD.21 (REV.12-93)

CERTIFICATION

I, the official named below, hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the certification described below. I am fully aware that this certification, executed on the date below, is made under penalty of perjury under the laws of the State of California.

CONTRACTOR/BIDDER FIRM NAME	FEDERAL ID NUMBER
BY(Authorized Signature)	DATE EXECUTED
PRINTED NAME AND TITLE OF PERSON SIGNING	TELEPHONE NUMBER (Include Area Code) ()
TITLE	
CONTRACTOR/BIDDER FIRM'S MAILING ADDRESS	

The contractor or grant recipient named above hereby certifies compliance with Government Code Section 8355 in matters relating to providing a drug-free workplace. The above named contractor or grant recipient will:

1. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations, as required by Government Code Section 8355(a).
2. Establish a Drug-Free Awareness Program as required by Government Code Section 8355(b), to inform employees about all of the following:
 - (a) The dangers of drug abuse in the workplace,
 - (b) The person's or organization's policy of maintaining a drug-free workplace,
 - (c) Any available counseling, rehabilitation and employee assistance programs, and
 - (d) Penalties that may be imposed upon employees for drug abuse violations.
3. Provide as required by Government Code Section 8355©, that every employee who works on the proposed contract or grant:
 - (a) Will receive a copy of the company's drug-free workplace policy statement, and
 - (b) Will agree to abide by the terms of the company's statement as a condition of employment on the contract or grant.
4. At the election of the contractor or grantee, from and after the "Date Executed" and until _____ (NOT TO EXCEED 36 MONTHS), the state will regard this certificate as valid for all contracts or grants entered into between the contractor or grantee and this state agency without requiring the contractor or grantee to provide a new and individual certificate for each contract or grant. If the contractor or grantee elects to fill in the blank date, than the terms and conditions of this certificate shall have the same force, meaning effect and enforceability as if a certificate were separately, specifically, and individually provided for each contract or grant between the contractor or grantee and this state agency.

EXHIBIT "B-6"
AMERICANS WITH DISABILITIES ACT COMPLIANCE CERTIFICATE

To Accompany Bid Form

By submission of a bid, the BIDDER certifies it will comply with the Americans with Disabilities Act, 42 U.S.C., 12101 et. Seq., and will maintain compliance throughout the life of this Contract. By commencing performance of the Contract work, the selected BIDDER certifies to the Americans with Disabilities Act compliance.

Company: _____

Business Address: _____

Signature: _____

Name of Signing Official: _____

Title of Signing Official: _____

Date: _____

Company Seal:
(if any)

EXHIBIT "B-7"
IRAN CONTRACTING ACT CERTIFICATION

(PUBLIC CONTRACT CODE SECTION 2200 ET SEQ.)

To Accompany Bid Form

As required by California Public Contract Code Section 2204, the Contractor certifies subject to penalty for perjury that the option checked below relating to the Contractor's status in regard to the Iran Contracting Act of 2010 (Public Contract Code Section 2200 et seq.) is true and correct:

- The Contractor is not:
- (1) Identified on the current list of persons and entities engaged in investment activities in Iran prepared by the California Department of General Services in accordance with subdivision (b) of Public Contract Code Section 2203; or
 - (2) A financial institution that extends, for 45 days or more, credit in the amount of \$20,000,000 or more to any other person or entity identified on the current list of persons and entities engaging in investment activities in Iran prepared by the California Department of General Services in accordance with subdivision (b) of Public Contract Code Section 2203, if that person or entity uses or will use the credit to provide goods or services in the energy sector in Iran.
- The City has exempted the Contractor from the requirements of the Iran Contracting Act of 2010 after making a public finding that, absent the exemption, the City will be unable to obtain the goods and/or services to be provided pursuant to the Contract.
- The amount of the Contract payable to the Contractor for the Project does not exceed \$1,000,00 over the life of the contract (up to 5 years).

Signature: _____

Printed Name: _____

Title: _____

Agency Name: _____

Date: _____

Note: In accordance with Public Contract Code Section 2205, false certification of this form shall be reported to the California Attorney General and may result in civil penalties equal to the greater of \$250,000 or twice the Contract amount, termination of the Contract and/or eligibility to bid on contracts for three years.

C. SAMPLE (does not need to be submitted with Bid/Proposal)

EXHIBIT "C"

ANNUAL CONTRACT FOR SUPPLY AND DELIVERY OF FERRIC CHLORIDE

(City of Visalia Bid No. 25-26-08)

This Agreement, entered into and effective this _____ day of _____, 20__ ["Effective Date"], by and between the City of Visalia, hereinafter referred to as the "CITY", and _____ hereinafter referred to as the "CONTRACTOR", "VENDOR", "BIDDER", or "SUBRECIPIENT".

RECITALS

WHEREAS, CONTRACTOR is sign supplier with a primary business address of _____ and SSN or EIN: _____; and

WHEREAS, CITY is a municipal corporation and Charter Law City; and

WHEREAS, City of Visalia reviewed and evaluated responses to the Request for Bid and determined to award contract to CONTRACTOR for the Annual Project; and

WHEREAS, CONTRACTOR represents it is licensed, qualified and willing to complete the Project pursuant to terms and conditions of this Agreement.

NOW, THEREFORE, CITY and CONTRACTOR agree as follows:

1. TERM:

The term of this Agreement shall commence on the Effective Date and expire upon completion of all obligations of the parties, unless earlier terminated by the parties. The initial contract term shall be for a twelve (12) month period and shall, at the City's option and with the consent of the CONTRACTOR, be extended annually thereafter for four (4) consecutive one-year periods. Additionally, this Agreement may be terminated for convenience. In the event of termination or expiration of this Agreement, CONTRACTOR shall transfer to CITY any funds and/or accounts receivable on hand attributable to the use of CITY funds.

2. ATTACHMENTS INCORPORATED:

The following are attachments for this Agreement. Said attachments are incorporated into this Agreement as if included in full in the body:

ATTACHMENT#	DESCRIPTION OF ATTACHMENT
Attachment 1	General Contract Provisions
Attachment 2	Insurance Requirements
Attachment 3	City of Visalia Bid 25-26-08, Annual Contract for the purchase of Ferric Chloride Process
Attachment 4	CONTRACTOR's bid in response to Bid No. 25-26-08

3. CONTRACTOR SCOPE OF SERVICES and COMMITMENTS*:

CONTRACTOR shall provide the following services for the stated compensation on or before the stated completion dates ("Scope of Services"):

All work described in Scope of Services in Bid No. 25-26-08.

4. CITY COMMITMENTS:

CITY shall perform the following tasks on or before the stated completion dates:

TASK	COMPLETION DATE
Pay Contractor as items are delivered and invoiced	As requested by Contractor

5. COMPENSATION:

CITY shall pay CONTRACTOR compensation for services as indicated in Paragraph 4 above; however, CITY shall pay not more than the following amount as total compensation under this Agreement, unless otherwise agreed in writing. Such sum shall be expended and paid by CITY on a reimbursement basis for services actually performed based on invoices, receipts, time sheets and similar documents presented by CONTRACTOR to CITY.

Total Compensation:	Not to exceed \$ _____ annually at Contractor's stated unit prices.
Source of Funds:	Local Revenues
Payment Schedule:	Within 30 days from receipt of invoice for delivered product

6. CONTRACT PRICE ADJUSTMENTS:

All prices quoted in response to this Invitation to Bid shall be firm and fixed for twelve (12) months from the annual anniversary date of the agreement. In order to protect the interests of the City and to give the vendor a reasonable basis for bidding, a price adjustment feature is hereby incorporated into the specifications. Prices bid by vendor may be adjusted annually at time of contract renewal and upon mutual agreement of the parties to the contract to allow for price increases or decreases for labor and benefit rates, supplies and materials.

It will be the responsibility of the contractor to request a price adjustment and to provide all documentation necessary. The request for price adjustment must be submitted to the project manager in writing a minimum of thirty (30) but no sooner than ninety (90) calendar days prior to the annual anniversary date of the agreement. Requests filed after this time will not be considered.

The unit prices for the ensuing contracts shall be based on the movement of the unadjusted figures of the **U.S. Bureau of Labor Statistics, Consumer Price Index (CPI) for all Urban Consumers (CPI-U, U.S. City Average, All Items)**. The contract unit prices may be changed in an amount equal to the percentage of movement for the most recent twelve-month period closest to the anniversary date of contract. **In no instance shall the price increase exceed 5%.** The contracts unit price changes as a result of this formula shall be binding on the contractor for the subsequent contract year. The adjustment of the unit bid price shall not be retroactive and shall apply only to changes incurred after approval.

IN WITNESS WHEREOF, this Agreement is executed on the day and year first above written.

CONTRACTOR

Dated: _____

By: _____

Authorized Officer: I certify under penalty of perjury under the laws of the State of California that I am fully authorized to execute this Agreement for CONTRACTOR in the capacity I have stated, and that such execution is sufficient to bind the CONTRACTOR.

CITY OF VISALIA

Dated: _____

By: _____

City Manager

Dated: _____

By: _____

City Attorney

Dated: _____

By: _____

City of Visalia Risk Manager

Dated: _____

By: _____

City of Visalia Project Manager

Exhibit "C"
Attachment 1

GENERAL CONTRACT PROVISIONS

- A. Successors and Assigns:** This Agreement shall be binding upon and shall inure to the benefit of any successors to or assigns of the parties.
- B. Prohibition of Assignment:** Neither party shall assign, delegate or transfer their rights and duties in this Agreement without the written consent of the other party.
- C. Notices:** Notice shall be sufficient hereunder if personally served upon the City Clerk of the CITY or an officer or principal of the CONTRACTOR, or if sent via the United States Postal Service, postage prepaid, addressed as follows:

CITY OF VISALIA	CONTRACTOR_____
707 W. Acequia Ave.	_____
Visalia, CA 93291	_____
Attention: City Clerk	Attention: _____

- D. Independent Contractor:** It is understood and agreed by the parties herein that CONTRACTOR, in the performance of this Agreement, shall act as an independent contractor, and therefore shall obtain no rights to any fringe benefits that accrue to regular full-time CITY employees.
- E. Jurisdiction/Venue/Waiver Of Removal:** This Agreement shall be administered and interpreted under the laws of the State of California. Jurisdiction of litigation arising from this Agreement shall be in California. Any action brought to interpret or enforce this Agreement, or any of the terms or conditions hereof, shall be brought in Tulare County, California. The CONTRACTOR hereby expressly waives any right to remove any action to a county other than Tulare County as permitted pursuant to Section 394 of the California Code of Civil Procedure.
- F. Integration/Modification:** This Agreement and each of the documents and exhibits or attachments referenced herein, which are incorporated by reference, represents the entire understanding of the parties as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters covered hereunder. This Agreement may not be modified or altered except in writing signed by the parties, unless otherwise explicitly authorized.
- G. Conflict With Law:** If any part of this Agreement is found to be in conflict with applicable laws, such part shall be inoperative, null and void insofar as it is in conflict with said law, but the remainder of the Agreement shall be in full force and effect.
- H. Indemnification:** The CONTRACTOR waives any and all claims and recourse against the CITY, including the right of contribution of loss or damage to person or property arising from, growing out of, or in any way connected with or incidental to the CONTRACTOR's performance of this Agreement, except claims arising from the concurrent or sole negligence of the CITY or its officers, agents or employees. The CONTRACTOR will indemnify, hold harmless, and defend (at CITY's option) the CITY against any and all claims, demands, damages, costs, expenses, or liability arising out of the CONTRACTOR's performance of this Agreement except for liability arising out of the concurrent or sole negligence of the CITY or its officers, agents, or employees.
- I. Attorney's Fees:** In the event either party commences any action, arbitration or legal proceedings for the enforcement of this Agreement, the prevailing party, as determined by the court or arbitrator, shall be entitled to recovery of its attorney's fees and court costs incurred in the action brought thereon.
- J. Headings:** Section headings are provided for organizational purposes only and do not in any manner affect the scope or intent of the provisions thereunder.

- K. Firearms Prohibited:** Guns may not be carried by contractors /vendors/consultants while working on City of Visalia premises without the expressed written approval of a City of Visalia Department Head, or an exemption in the contract. If a contractor/vendor/consultant is caught carrying a gun, without City permission, their contract will be terminated.
- L. Executive Order N-6-22 – Russia Sanctions:** On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. “Economic Sanctions” refers to sanctions imposed by the U.S. government in response to Russia’s actions in Ukraine, as well as any sanctions imposed under state law. The EO directs state agencies to terminate contracts with, and to refrain from entering any new contracts with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, should the State determine Contractor is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for termination of this agreement. The State shall provide Contractor advance written notice of such termination, allowing Contractor at least 30 calendar days to provide a written response. Termination shall be at the sole discretion of the State.

Exhibit "C"
Attachment 2

INSURANCE REQUIREMENTS

1. **CONTRACTOR Insurance.** CONTRACTOR, at its sole cost and expense, for the full term of this Agreement (and any extensions thereof), shall obtain and maintain at a minimum compliance with all of the following insurance coverage(s) and requirements. Such insurance coverage shall be primary coverage as respects CITY and any insurance or self-insurance maintained by CITY shall be in excess of CONTRACTOR's insurance coverage and shall not contribute to it.
2. **Subcontractor(s)' Insurance.** If CONTRACTOR utilizes one or more subcontractors in the performance of this Agreement, CONTRACTOR shall obtain and maintain independent insurance as to each subcontractor or otherwise provide evidence of insurance coverage for each subcontractor equivalent to that required of CONTRACTOR.
3. **Types of Insurance and Minimum Limits.** The following types of insurance and minimum limits are required providing at least the following minimum coverage and limits of liability:
 - a. **Worker's Compensation** written in accordance with the laws of the State of California providing coverage for any and all employees of CONTRACTOR in the minimum statutorily required coverage amounts;
 - b. **Automobile Liability Insurance** for each of CONTRACTOR's vehicles used in the performance of this Agreement, including owned, non-owned (e.g. owned by CONTRACTOR's employees or contractors), leased or hired vehicles, in the minimum amount of \$1,000,000 combined single limit per occurrence for bodily injury and property damage.
 - c. **Comprehensive or Commercial General Liability Insurance** coverage in the minimum amount of \$1,000,000 combined single limit, including coverage for:
 - (1) bodily injury;
 - (2) personal injury;
 - (3) broad form property damage;
 - (4) contractual liability;
 - (5) cross-liability;
 - (6) products and completed operations liability
4. **Other Insurance Provisions.**

If any insurance coverage required in this Agreement is provided on a "Claims Made" rather than "Occurrence" form, CONTRACTOR agrees to maintain the required coverage for a period of three (3) years after the expiration of this Agreement (hereinafter "post agreement coverage") and any extensions thereof. CONTRACTOR may maintain the required post agreement coverage by renewal or purchase of prior acts or tail coverage. This provision is contingent upon post agreement coverage being both available and reasonably affordable in relation to the coverage provided during the term of this Agreement. For purposes of interpreting this requirement, a cost not exceeding 100% of the last annual policy premium during the term of this Agreement in order to purchase prior acts or tail coverage for post agreement coverage shall be deemed to be reasonable.
5. **Endorsements.**

All required Automobile and Comprehensive or Commercial General Liability Insurance shall be endorsed to contain the following clauses:

- a. The City of Visalia, its officers, agents, employees, representatives, and volunteers are added as additional insureds as respects operations and activities of, or on behalf of the named insured, performed under contract with the City of Visalia.
- a. It is agreed that any insurance maintained by the City of Visalia shall apply in excess of and not contribute with insurance provided by this policy.
- b. This insurance shall not be canceled, limited in scope or coverage, or non-renewed until after thirty (30) days prior written notice has been given to the City Clerk, City of Visalia, 707 W. Acequia, Visalia, CA, 93291

6. Proof of Coverage.

CONTRACTOR agrees to provide its insurance broker(s) with a full copy of these insurance provisions and provide CITY on or before the effective date of this Agreement with Certificate(s) of Insurance for all required coverages. Copies of all the required Endorsements shall be attached to the Certificate(s) of Insurance or other evidence of insurance acceptable to the City of Visalia, which shall be provided by CONTRACTOR's insurance company as evidence of the stipulated coverages. This Proof of Coverage shall then be mailed to the City of Visalia at the following address:

City of Visalia
707 W. Acequia
Visalia, CA 93291
Attn: Purchasing Division



City of Visalia Purchasing Division
707 W. Acequia Avenue
Visalia, CA 93291 (559)713-4334
purchasing@visalia.gov

CITY OF VISALIA, CA
REQUEST FOR BID
RFB No. 25-26-08

**SUPPLY AND DELIVERY OF FERRIC CHLORIDE
TO THE VISALIA WATER RECLAMATION FACILITY**

ADDENDUM NO. 1

Issued: August 25, 2025

Submittals Due: **Wednesday, September 3, 2025, at 2:00 P.M. (PST)**

Addendum is being issued to provide responses to questions that have been submitted regarding this project. This addendum becomes part of the RFB- 25-26-08 document and must be signed and submitted with bid.

ITEM 1: QUESTIONS/RESPONSES

1. What is the current price?
\$1240.00/Ton
2. Who is the current supplier?
Pencoco
3. Is the addendum required to be acknowledged and submitted with the bid?
Yes
4. What is the anticipated start date?
Current contract ends 12/4/2025 anticipated start date is 12/5/2025
5. Can you provide the dates for the 12-month contract
Dependent on approvals from Council

6. Can I please get the bid tabulation for the Ferric Chloride bid to City of Visalia, CA?
Dry Ton Price. Rates reflect bids received in March of 2019.



**CITY OF VISALIA, CA
 Annual Contract for Ferric Chloride
 RFB-18-19-48
 BID SUMMARY**

Date: 03/22/2019

Location: CITY HALL WEST

Time: 2:00 PM

BIDDER'S NAME	LOCATION	TOTAL BID AMOUNT
Pencco, Inc	San Felipe, TX	\$ 716.10
Kemira	Lawrence, KS	\$ 728.00
Univar	Kent, WA	\$ no bid
California Water Tech	Detroit, MI	\$ 706.88
		\$ _____
		\$ _____
		\$ _____
		\$ _____
		\$ _____

Witness: *Dana Jurgens* Witness: _____
 Witness: *Chadson* Witness: _____
 Witness: _____ Witness: _____
 Witness: _____ Witness: _____
 Witness: _____ Witness: _____

purchasing@visalia.city - www.visaliapurchasing.org
 559-713-4334 - 559-713-4802(fax)

Page ___ of ___

END OF ADDENDUM NO. 1

/s/ Purchasing Division
 (559) 713-4334

RESPONDENT to sign and submit with PROPOSAL

Firm: _____ Date: _____

By: _____
Bidder's Signature

XII. EXHIBITS

**EXHIBIT "A"
A. BID FORM**

**RFB NO. 25-26-08
ANNUAL CONTRACT FOR THE SUPPLY AND DELIVERY OF FERRIC CHLORIDE**

TO: THE CITY OF VISALIA PURCHASING DIVISION:

In compliance with the City's Notice Inviting Sealed Bids No. 25-26-08 dated: _____, the undersigned BIDDER hereby proposes to furnish all materials, equipment, tools, services, and labor required for the above stated project as set forth in the RFB, including all Exhibits and related contract documents therefore.

BIDDER declares that this proposal is based upon careful examination of the Instructions to BIDDERS, and the contract requirements. If this bid is accepted for award, BIDDER agrees to enter into a contract with CITY at the unit and/or lump sum prices set forth in the following Bid Schedule. BIDDER understands that failure to enter into a contract in the time and manner prescribed, Purchasing Division may proceed to award the contract to others.

BIDDER understands that a bid is required for the product and that compensation under the contract will be based upon the product condition received as stated in the bid specifications. It is agreed that the unit and/or lump sum prices bid include all appurtenant expenses, royalties, delivery, freight, taxes and fees. In the case of discrepancies in amounts bid, unit prices shall govern over extended amounts.

Bidder understands that the quantities given on the Bid Proposal form are approximate only. They are given as a basis for comparison of Bids. The City of Visalia does not, expressly or impliedly agree that the actual amount of product purchased will correspond therewith.

BIDDER further declares that he/she has not either directly or indirectly entered into any agreement, participated in any collusion, or otherwise taken any action in restraint of free competitive bidding in connection with said bid.

LOWEST BID will be determined by the Lowest Total Bid Price. BIDDER shall calculate Total Bid Price as follows: Column A x Column B = Column C

BIDDER has read and hereby agrees to the conditions stated in this bid by affixing his/her signature below.

	A	B	C
Supply and Delivery of Ferric Chloride per specifications of RFB-25-26-08	Unit Price (Includes delivery, freight, sales tax and all costs)	Estimated Annual Quantity (dry tons)	Total Bid Price
	\$ <u>1,230.00/DT</u> per dry ton	120	\$ <u>147,600.00</u>

- (1) California Water Technologies, LLC
Bidding Firm
- (2) Joint Venture
Corporation, Partner, Joint Venture

(3) 8851 Dice Road Santa Fe Springs CA 90670
Business Address City State Zip Code

313-319-7868 313-571-6765
Telephone Number Fax Number

bids@pvschemicals.com
E-mail Address

(4)  August 21, 2025
Signature of Authorized Person (Date)

Tatyana Lipanovich Director of Sales Of its Member PVS Technologies, Inc.(member)
Type or Print Authorized Person's Name

PLEASE SEE THE FOLLOWING INSTRUCTIONS REGARDING SIGNATURE

(1) If the BIDDER is an individual, enter name here in style used in business; if a joint venture, exact name of entities joining in the venture; if a partnership, the correct trade style of the partnership; if a corporation, the exact name of the corporation.

(2) If BIDDER is other than an individual, identify here its character, i.e., joint venture, partnership, corporation, including the state of incorporation. If BIDDER is an individual operating under a trade name, state "an individual dba (trade name in full)".

(3) State on this line, the address to which all communications and notices regarding the Bid Proposal, and any contract awarded thereunder, are to be addressed.

(4) If BIDDER is a joint venture, signature must be by one of the joint venturers, and if one or both of the joint venturers is a partnership or a corporation, each participating partnership must sign by a general partner, and each corporation by an authorized officer or employee; if a partnership, by a general partner; if a corporation, by an authorized officer or employee. The title of the person signing must appear after his/her signature. Where BIDDER is a partnership or corporation, the names of all other general partners, or the president or secretary of the corporation and their business addresses must be shown below.

PVS Chemicals, Inc.
10900 Harper Avenue
Detroit, MI 48213
ATTN: Bid Department

Note: All names must be typewritten under written signature. All Addresses must be complete with street number, city, state and zip code.

Bidding Firm: California Water Technologies, LLC

CONTRACTOR'S PERMIT INFORMATION

License Classification: N/A
Expiration Date: _____

City of Visalia Business Tax Certificate No.: Will obtain if awarded bid

A City Business Tax Certificate (License) is not required to submit a bid; however, vendor is required to obtain a City License prior to commencement of work. Contact the Business Tax Division with any questions at (559) 713-4326.

Federal Tax I.D. No.: 43-1982968

REFERENCES

The following are the names, addresses, and telephone numbers for at least three (3) public agencies for which BIDDER has performed work similar in size and scope within the past two years.

<u>Company Name</u>	<u>Address</u>	<u>Tel. No.</u>	<u>Contact</u>
1. <u>Eastern Municipal Water District</u>	<u>2270 Trumble Road, Perris, CA 92101</u>	<u>951-928-3777</u>	<u>Arthur Olvera</u>
2. <u>Inland Empire Utilities Agency</u>	<u>6075 "A" Kimball Avenue Chino, CA 91710</u>	<u>909-993-1679</u>	<u>Roger Hughbanks</u>
3. <u>City of San Diego</u>	<u>1200 Third Avenue, San Diego, CA 92101</u>	<u>619-236-7131</u>	<u>Vanessa Delgado</u>

DESIGNATION OF SURETIES

The following are the names, addresses, and telephone numbers for all brokers and sureties from whom BIDDER intends to procure insurance.

<u>Company Name</u>	<u>Address</u>	<u>Tel. No.</u>	<u>Type</u>
<u>Lockton Companies, LLC</u>	<u>1183 Avenue of the America, Ste. 2010</u>	<u>646-572-7300</u>	<u>Brokers/Insurance</u>

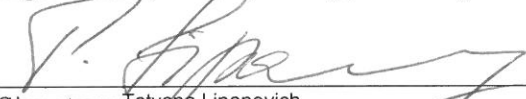
B. CERTIFICATIONS, AFFIDAVITS, ASSURANCES, STATEMENTS, WAIVERS, AND QUESTIONNAIRES WHICH MUST ACCOMPANY BID FORM

**EXHIBIT "B-1"
NON-COLLUSION AFFIDAVIT**

(Title 23 United States Code Section 112 and Public Contract Code Section 7106)

To Accompany Bid Form

In accordance with Title 23 United States Code section 112 and Public Contract Code 7106 the bidder declares that bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true; and, further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.


Signature Tatyana Lipanovich Date August 21, 2025
Director of Sales Of its Member PVS Technologies, Inc. (member)

Note: The above Non-collusion Affidavit is part of the Bid/Proposal.
Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

EXHIBIT "B-2"

WORKERS' COMPENSATION INSURANCE CERTIFICATE

(CALIF. LABOR CODE § 3700)

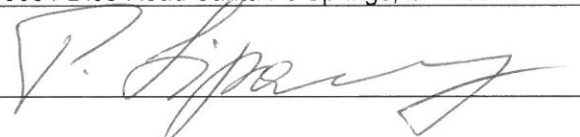
To Accompany Bid Form

STATE OF CALIFORNIA)
) ss
CITY OF VISALIA)

I am aware of the provisions of Section 3700 of the Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work under this contract.

Company: California Water Technologies, LLC

Business Address: 8851 Dice Road Santa Fe Springs, CA 90670

Signature: 

Name of Signing Official: Tatyana Lipanovich

Title of Signing Official: Director of Sales of Member, PVS Technologies, Inc. (member)

Date: August 21, 2025

Company Seal:

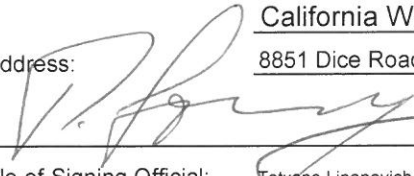
EXHIBIT "B-3"
EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE CERTIFICATE

(EXECUTIVE ORDER 11246)
To Accompany Bid Form

Equal Opportunity Clause

Unless exempted by rules, regulations or orders of the Secretary of Labor issued pursuant to Executive Orders 10925, 11114 or Section 204 of Executive Order 11246 of September 24, 1965, during the performance of each contract with the City of Visalia, the BIDDER agrees as follows:

7. The BIDDER will not discriminate against any employee or applicant for employment because of race, color, religion, gender, national origin or political affiliation. The BIDDER will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, gender, national origin or political affiliation. Such action shall include, but not be limited to, the following: employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The BIDDER agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of this nondiscrimination clause.
7. The BIDDER will, in all solicitations or advertisements for employees, placed by or on behalf of the BIDDER, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, gender, national origin or political affiliation.
7. The BIDDER will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided by the agency contracting officer, advising the labor union or the workers' representative of the BIDDER's commitments under Section 202 of Executive Order 11246 of September 24, 1965, and shall post copies of the notice on conspicuous places available to employees and applicants for employment.
7. The BIDDER will comply with all provisions of Executive Order 11246 of September 24, 1965, and the rules, regulations and relevancy orders of the Secretary of Labor.
7. The BIDDER will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by the rules, regulations and relevant orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records and accounts by the contracting agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations and orders.
6. In the event of the BIDDER's non-compliance with the non-discrimination clauses of this subcontract or with any of such rules, regulations or orders, this subcontract may be canceled, terminated or suspended, in whole, or in part and the BIDDER may be declared ineligible for further government contracts in accordance with the procedures authorized in accordance with Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation or order of the Secretary of Labor, or otherwise provided by law.
7. The BIDDER will include the provisions of Paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each SUBBIDDER or vendor. The BIDDER will take such action with respect to any subcontract or purchase order as the contracting agency may direct as a means of enforcing such provisions including sanctions for non-compliance. Provided, however, that in the event the BIDDER becomes involved in, or is threatened with litigation with a SUBBIDDER or vendor as a result of such direction by the contracting agency, the BIDDER may request the United States to enter into such litigation to protect the interest of the United States.

Company: California Water Technologies, LLC
Business Address: 8851 Dice Road, Santa Fe Springs, CA 90670
Signature:  Date: August 21, 2025
Name & Title of Signing Official: Tatyana Lipanovich Director of Sales of Member, PVS Technologies, Inc. (member)

Company Seal (if any):

EXHIBIT "B-4"
OWNERSHIP DISCLOSURE AND CALIFORNIA LEVINE ACT STATEMENT

To Accompany Bid Form

The following disclosure and statement apply to the Bidder/Proposer/Contractor/Consultant/ Vendor/Supplier or Company:

1. submitting a bid or proposal in response to a solicitation by City of Visalia; or
2. as Awardee of a contract/purchase order which is subject to approval by the Visalia City Council.

OWNERSHIP DISCLOSURE

Name of Bidder/Proposer/Contractor/Consultant/Vendor/Supplier or Company

California Water Technologies, LLC, 8851 Dice Road Santa Fe Springs, CA 90670

Address

List the names of all principals, partners, and/or trustees. For corporations, provide names of officers, directors and all stockholders owning more than 10% equity interest in corporation:

Christopher Thompson-President of Member, PVS Technologies, Inc. (member)

Tatyana Lipanovich-Director of Sales Of its Member PVS Technologies, Inc.(member)

Alex Avraamides- Representative, Phibro-Tech

CALIFORNIA LEVINE ACT STATEMENT

California Government Code Section 84308, also know as the "Levine Act," can prohibit members of the Visalia City Council from participating in any action related to a contract if he or she receives any political contributions totaling more than \$250 within the previous twelve (12) months, and for twelve (12) months following the date a final decision concerning the contract has been made, from the person or company awarded the contract. The Levine Act also requires disclosure of such contribution(s) by a party to be awarded a specific contract.

The following website contains a list of current Visalia City Council Members,

https://www.visalia.city/government/city_council/default.asp. You are responsible for reviewing the names of Visalia City Council Members prior to making the following disclosure:

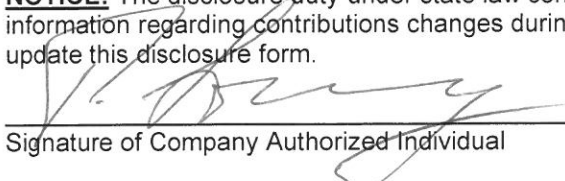
1. Have you or your company, or any agent on behalf of you or your company, made any political contributions of more than \$250 to a Visalia City Council Member in the twelve (12) months preceding the date of the submission of your proposals or the anticipated date of any City Council action related to this contract? YES: _____
NO: . If yes, please identify the City Council Member(s) and date(s) of contribution in the space below:

Council Member(s) Name

Date of Contribution(s)

Answering YES, does not preclude the City of Visalia from awarding a contract to your firm or from taking any subsequent action related to the contract. It does, however, preclude the identified Visalia City Council Member(s) from participating in any actions related to this contract.

NOTICE: The disclosure duty under state law continues for twelve (12) months after the award. If the above information regarding contributions changes during this time after the award, then the awardee is required to update this disclosure form.


Signature of Company Authorized Individual

Tatyana Lipanovich
Print or Type Name of Authorized Individual

EXHIBIT "B-5"
To Accompany Bid Form

STATE OF CALIFORNIA
DRUG-FREE WORKPLACE CERTIFICATION

STD.21 (REV.12-93)

CERTIFICATION

I, the official named below, hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the certification described below. I am fully aware that this certification, executed on the date below, is made under penalty of perjury under the laws of the State of California.

CONTRACTOR/BIDDER FIRM NAME California Water Technologies, LLC	FEDERAL ID NUMBER 43-1982968
BY (Authorized Signature) 	DATE EXECUTED 08/21/2025
PRINTED NAME AND TITLE OF PERSON SIGNING Tatyana Lipanovich	TELEPHONE NUMBER (Include Area Code) (313) 319-7868
TITLE Director of Sales of Member, PVS Technologies, Inc. (member)	
CONTRACTOR/BIDDER FIRM'S MAILING ADDRESS PVS Chemicals, 10900 Harper Avenue, Detroit, MI 48213	

The contractor or grant recipient named above hereby certifies compliance with Government Code Section 8355 in matters relating to providing a drug-free workplace. The above named contractor or grant recipient will:

1. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations, as required by Government Code Section 8355(a).
2. Establish a Drug-Free Awareness Program as required by Government Code Section 8355(b), to inform employees about all of the following:
 - (a) The dangers of drug abuse in the workplace,
 - (b) The person's or organization's policy of maintaining a drug-free workplace,
 - (c) Any available counseling, rehabilitation and employee assistance programs, and
 - (d) Penalties that may be imposed upon employees for drug abuse violations.
3. Provide as required by Government Code Section 8355©, that every employee who works on the proposed contract or grant:
 - (a) Will receive a copy of the company's drug-free workplace policy statement, and
 - (b) Will agree to abide by the terms of the company's statement as a condition of employment on the contract or grant.
4. At the election of the contractor or grantee, from and after the "Date Executed" and until _____ (NOT TO EXCEED 36 MONTHS), the state will regard this certificate as valid for all contracts or grants entered into between the contractor or grantee and this state agency without requiring the contractor or grantee to provide a new and individual certificate for each contract or grant. If the contractor or grantee elects to fill in the blank date, than the terms and conditions of this certificate shall have the same force, meaning effect and enforceability as if a certificate were separately, specifically, and individually provided for each contract or grant between the contractor or grantee and this state agency.

EXHIBIT "B-6"
AMERICANS WITH DISABILITIES ACT COMPLIANCE CERTIFICATE

To Accompany Bid Form

By submission of a bid, the BIDDER certifies it will comply with the Americans with Disabilities Act, 42 U.S.C., 12101 et. Seq., and will maintain compliance throughout the life of this Contract. By commencing performance of the Contract work, the selected BIDDER certifies to the Americans with Disabilities Act compliance.

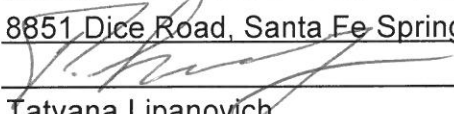
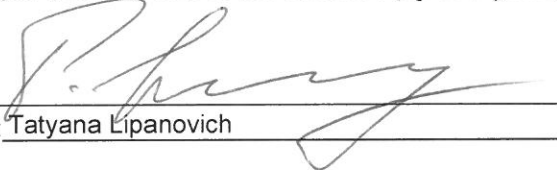
Company: California Water Technologies, LLC
Business Address: 8851 Dice Road, Santa Fe Springs, CA 90670
Signature: 
Name of Signing Official: Tatyana Lipanovich
Title of Signing Official: Director of Sales of Member, PVS Technologies, Inc. (member)
Date: August 21, 2025
Company Seal:
(if any)

EXHIBIT "B-7"
IRAN CONTRACTING ACT CERTIFICATION

(PUBLIC CONTRACT CODE SECTION 2200 ET SEQ.)
To Accompany Bid Form

As required by California Public Contract Code Section 2204, the Contractor certifies subject to penalty for perjury that the option checked below relating to the Contractor's status in regard to the Iran Contracting Act of 2010 (Public Contract Code Section 2200 et seq.) is true and correct:

- The Contractor is not:
- (1) Identified on the current list of persons and entities engaged in investment activities in Iran prepared by the California Department of General Services in accordance with subdivision (b) of Public Contract Code Section 2203; or
 - (2) A financial institution that extends, for 45 days or more, credit in the amount of \$20,000,000 or more to any other person or entity identified on the current list of persons and entities engaging in investment activities in Iran prepared by the California Department of General Services in accordance with subdivision (b) of Public Contract Code Section 2203, if that person or entity uses or will use the credit to provide goods or services in the energy sector in Iran.
- The City has exempted the Contractor from the requirements of the Iran Contracting Act of 2010 after making a public finding that, absent the exemption, the City will be unable to obtain the goods and/or services to be provided pursuant to the Contract.
- The amount of the Contract payable to the Contractor for the Project does not exceed \$1,000,00 over the life of the contract (up to 5 years).

Signature: 
Printed Name: Tatyana Lipanovich

Title: Director of Sales of Member, PVS Technologies, Inc. (member)
Agency Name: City of Visalia

Date: August 21, 2025

Note: In accordance with Public Contract Code Section 2205, false certification of this form shall be reported to the California Attorney General and may result in civil penalties equal to the greater of \$250,000 or twice the Contract amount, termination of the Contract and/or eligibility to bid on contracts for three years.



City of Visalia Purchasing Division
707 W. Acequia Avenue
Visalia, CA 93291 (559)713-4334
purchasing@visalia.gov

CITY OF VISALIA, CA
REQUEST FOR BID
RFB No. 25-26-08

**SUPPLY AND DELIVERY OF FERRIC CHLORIDE
TO THE VISALIA WATER RECLAMATION FACILITY**

ADDENDUM NO. 1

Issued: August 25, 2025

Submittals Due: **Wednesday, September 3, 2025, at 2:00 P.M. (PST)**

Addendum is being issued to provide responses to questions that have been submitted regarding this project. This addendum becomes part of the RFB- 25-26-08 document and must be signed and submitted with bid.

ITEM 1: QUESTIONS/RESPONSES

1. What is the current price?
\$1240.00/Ton
2. Who is the current supplier?
Penco
3. Is the addendum required to be acknowledged and submitted with the bid?
Yes
4. What is the anticipated start date?
Current contract ends 12/4/2025 anticipated start date is 12/5/2025
5. Can you provide the dates for the 12-month contract
Dependent on approvals from Council



City of Visalia Purchasing Division
707 W. Acequia Avenue
Visalia, CA 93291 (559)713-4334
purchasing@visalia.gov

CITY OF VISALIA, CA
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Yes
4. What is the anticipated start date?
Current contract ends 12/4/2025 anticipated start date is 12/5/2025
5. Can you provide the dates for the 12-month contract
Dependent on approvals from Council

6. Can I please get the bid tabulation for the Ferric Chloride bid to City of Visalia, CA? Dry Ton Price. Rates reflect bids received in March of 2019.



CITY OF VISALIA, CA
Annual Contract for Ferric Chloride
RFB-18-19-48
BID SUMMARY

Date: 03/22/2019

Location: CITY HALL WEST

Time: 2:00 PM

BIDDER'S NAME	LOCATION	TOTAL BID AMOUNT
Pencco, Inc	San Felipe, TX	\$ 716.10
Kemira	Lawrence, KS	\$ 728.00
Univar	Kent, WA	\$ no bid
California Water Tech	Detroit MI	\$ 706.88
		\$ _____
		\$ _____
		\$ _____
		\$ _____
		\$ _____

Witness: [Signature] Witness: _____
 Witness: [Signature] Witness: _____
 Witness: _____ Witness: _____
 Witness: _____ Witness: _____
 Witness: _____ Witness: _____

purchasing@visalia.city - www.visaliapurchasing.org
 559-713-4334 - 559-713-4802(fax)

Page ___ of ___

END OF ADDENDUM NO. 1

/s/ Purchasing Division
 (559) 713-4334

RESPONDENT to sign and submit with PROPOSAL

Firm: California Water Technologies, LLC

Date: August 25, 2025

By: [Signature]
 Bidder's Signature Tatyana Lipanovich

CERTIFICATION

I, Jonathan S. Taub, certify that I am the Secretary of PVS Technologies, Inc. ("PVS"), a Michigan corporation, which is a member of California Water Technologies, L.L.C. (the "Company"), a Michigan limited liability company, which is managed by its members.

I further certify that the following is an accurate and complete copy of resolutions duly adopted by the members of the Management Committee of the Company, and that said resolutions remain in full force and effect as of the date of this certificate:

"RESOLVED That the Company is authorized to submit bids to private and governmental entities for the sale of products and for the performance of services (collectively, 'Bids').


RESOLVED That the Company is authorized to enter into contracts with private and governmental entities for the sale and purchase of products and for the performance of services (collectively, 'Contracts').

FURTHER RESOLVED That the Company is authorized to submit applications for permits, licenses and other grants of authority from governmental entities which the Company requires to conduct its business (collectively, 'Applications').

FURTHER RESOLVED That the following persons, and each of them acting alone, shall be and is authorized to execute Bids, Contracts and Applications on behalf of the Company and such other documents relating to Bids, Contracts and Applications as such person deems necessary or expedient for the purposes of carrying out the terms of the Bids, Contracts and Applications or otherwise conducting the business of the Company:

Alex Avraamides:	Representative, Phibro-Tech, Inc.
Christopher Thompson:	President of Member, PVS Technologies, Inc.
Tatyana Lipanovich:	Director of Sales of Member, PVS Technologies, Inc."

IN WITNESS OF THIS CERTIFICATE, I have signed below on May 14, 2025.



Jonathan S. Taub, Secretary of Member,
PVS Technologies, Inc.

Subscribed and sworn to before me
on May 14, 2025.



Notary Public, Wayne County, Michigan

My Commission Expires: 3/2/2030

Mary M. Torrey
Notary Public, Macomb County, MI
Acting in Wayne County
Commission expires March 2, 2030



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
 4/1/2026 8/21/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

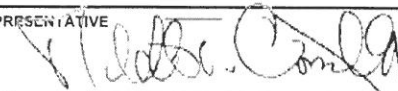
PRODUCER Lockton Companies, LLC DBA Lockton Insurance Brokers, LLC in CA CA license #0F15767 1185 Avenue of the Americas, Ste. 2010 New York NY 10036 (646) 572-7300	CONTACT NAME: PHONE (A/C, No, Ext): E-MAIL ADDRESS:		FAX (A/C, No):
	INSURER(S) AFFORDING COVERAGE		NAIC #
INSURED 1540108 California Water Technologies, LLC 8851 Dice Road Santa Fe Springs CA 90670	INSURER A: ACE American Insurance Company		22667
	INSURER B:		
	INSURER C:		
	INSURER D:		
	INSURER E:		
	INSURER F:		

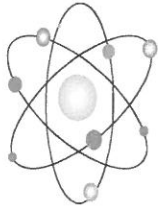
COVERAGES **CERTIFICATE NUMBER:** 22317120 **REVISION NUMBER:** XXXXXXXX

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input checked="" type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	Y	N	HDC G48959544	4/1/2025	4/1/2026	EACH OCCURRENCE \$ 5,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 5,000,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 5,000,000 GENERAL AGGREGATE \$ 10,000,000 PRODUCTS - COMP/OP AGG \$ 10,000,000 \$
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY	Y	N	ISA H1082624A	4/1/2025	4/1/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 2,000,000 BODILY INJURY (Per person) \$ XXXXXXXX BODILY INJURY (Per accident) \$ XXXXXXXX PROPERTY DAMAGE (Per accident) \$ XXXXXXXX Phys. Damage \$ 5,000
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$			NOT APPLICABLE			EACH OCCURRENCE \$ XXXXXXXX AGGREGATE \$ XXXXXXXX \$ XXXXXXXX
A A A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in Nh) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	WLR C72629991 (AOS) SCF C72630075 (NJ, TX) SCF C72630038 (FL, OR, WI)	4/1/2025 4/1/2025 4/1/2025	4/1/2026 4/1/2026 4/1/2026	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 2,000,000 E.L. DISEASE - EA EMPLOYEE \$ 2,000,000 E.L. DISEASE - POLICY LIMIT \$ 2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 The City of Visalia, its officers, agents, employees, representatives, and volunteers are included as Additional Insured on the General Liability and Automobile Liability as required by written contract. 30-day notice of cancellation included.

CERTIFICATE HOLDER 22317120 City of Visalia Attn: Purchasing Division 707 W. Acequia Visalia, CA 93291	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
--	--



Midwest Analytical Services, Inc.

"Where industry comes for answers."

2905 Hilton Rd
Ferndale, MI 48220

All test reports include a chain of custody and a cover sheet.

Phone: (248) 591-6660
MI Only: (888) 801-4MAS
Fax No: (248) 591-6668

PVS Technologies
10825 Harper Ave
Detroit, MI 48213-6303

Test Report

Order ID: 2501057
MAS Sample #: 250127011
Date Completed: 2/12/2025
PO Number: 219656

Sample Identification: Phibro FeCl3 Q4

Physical Description: Liquid

Sample Date: 1/6/2025

Sample Collected By: Thomas Rose

Method Number	Parameter	Result	Units	EQL	Analyst	Date Analyzed	Data Flag
	Total Metals:						
SW 846 6010B	Aluminum	71	mg/Kg	1.3	MV	2/6/2025	
SW 846 6010B	Arsenic	N/D	mg/Kg	0.50	MV	2/6/2025	
SW 846 6010B	Barium	0.39	mg/Kg	0.25	MV	2/6/2025	
SW 846 6010B	Beryllium	N/D	mg/Kg	0.025	MV	2/6/2025	
SW 846 6010B	Cadmium	N/D	mg/Kg	0.50	MV	2/6/2025	
SW 846 6010B	Chromium	110	mg/Kg	0.50	MV	2/6/2025	
SW 846 6010B	Copper	110	mg/Kg	0.25	MV	2/6/2025	
SW 846 6010B	Antimony	8.6	mg/Kg	5.0	MV	2/6/2025	
SW 846 7470A	Mercury	N/D	mg/Kg	0.002	MV	2/5/2025	HT
SW 846 6010B	Magnesium	28	mg/Kg	2.5	MV	2/6/2025	
SW 846 6010B	Manganese	1600	mg/Kg	19	MV	2/7/2025	
SW 846 6010B	Molybdenum	42	mg/Kg	0.50	MV	2/6/2025	
SW 846 6010B	Silver	N/D	mg/Kg	0.25	MV	2/6/2025	
SW 846 6010B	Nickel	31	mg/Kg	0.50	MV	2/6/2025	
SW 846 6010B	Titanium	12	mg/Kg	0.25	MV	2/6/2025	
SW 846 6010B	Lead	4.6	mg/Kg	0.50	MV	2/6/2025	
SW 846 6010B	Selenium	N/D	mg/Kg	0.50	MV	2/6/2025	
SW 846 6010B	Zinc	11	mg/Kg	0.50	MV	2/6/2025	
SW 846 6010B	Vanadium	7.2	mg/Kg	0.25	MV	2/6/2025	
SW 846 6010B	Sulfur	35	mg/Kg	13	MV	2/6/2025	
SW 846 6010B	Thallium	N/D	mg/Kg	2.5	MV	2/6/2025	

Kevin O'Mara
Laboratory Director



california water technologies LLC

8851 Dice Road Santa Fe Springs, CA 90670
(866) 337-7427

Liquid Ferric Chloride Drinking Water Grade

Description

California Water Technologies Liquid Ferric Chloride is a concentrated solution of Iron III Chloride (FeCl_3) in water. It is manufactured from high purity raw materials.

Principal Uses

Potable water treatment

- Turbidity reduction
- Color elimination
- Enhanced coagulation, NOM and DBP precursor removal
- Softening solids sedimentation
- Membrane pre-treatment
- Sludge reduction
- Filter conditioning
- Arsenic Removal

Wastewater treatment

- Phosphate precipitation and removal
- Enhanced sedimentation
- Dewatering of all types of sludge streams
- Polymer flocculant enhancement
- Sulfide based odor elimination
- Struvite control

Appearance:	A dark red/brown liquid	Specifications
Concentrations:		
FeCl_3	39% - 44%	
FeCl_2	0.75% maximum	
Free Acid as HCl	1.0% maximum	Drinking Water Grade
Insolubles	0.008% (80 ppm) maximum	
Radionuclides	None	
Specific gravity:	1.40 – 1.47	
Viscosity:	12.1 centipoises for a 40% solution	
Crystallization:	39% FeCl_3 (4°F); 44% FeCl_3 (45°F)	
ANSI/NSF Standard 60 Certified:	Maximum use level – 250 ppm as solution	
CAS No.:	7705-08-0	
UN Classification:	UN2582, Ferric Chloride Solution	
	SQC data available on request	

Document Number.:	Page 1 of 2	Revision No.:	Revision Date:
		3	1/18/2011

Shipping containers:

55 gallon drums
Tank Trucks

Manufacturing Location

Santa Fe Springs, California

Handling & Safety

Ferric Chloride is considered to be hazardous by definition of the Hazard Communication Standard (29 CFR 1910.1200) and should be handled in a manner that is consistent with acceptable practices. Please obtain the Ferric Chloride Material Safety Data Sheet for complete up-to-date information.

Under normal situations the only protective equipment required in the use of Liquid Ferric Chloride are splash proof chemical goggles and rubber gloves. Liquid Ferric Chloride will stain both clothing and skin and it is recommended that, to protect against this occurrence, other protective clothing be worn as is appropriate.

Ferric Chloride reacts strongly with many metals. However, most handling situations are reliably addressed through the use of common compatible plastic materials such as FRP, PVC, Polyethylene, Polypropylene and Teflon. For additional information consult your equipment supplier.

For additional information and to place orders call: 866-337-7427

California Water Technologies
Serving The Water and Wastewater Industry

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		3	1/18/2011



05/02/2025

Carla Berry
California Water Technologies, LLC
8851 Dice Road
Santa Fe Springs, CA 90670

Subject: Revised Authorized Registered Formulation for Standard 60

Enclosed is a copy of your revised Authorized Registered Formulation. This complete formulation (original copy with blue watermark) must be retained and on file at the identified facility location for review by an NSF Auditor, conducting the annual/follow-up audits. Please forward the Authorized Registered Formulation to the appropriate facility. Each product is identified by Document Control Code (DCC number) located in the upper left hand corner of the each page. All previous and now outdated Authorized Registered Formulations for your products are to be destroyed and replaced with the enclosed revisions.

The NSF audit of your facility, including materials/process verification and product sampling, will be guided by this formulation. Failure to maintain this information at the facility may require special follow-up audits or result in removal of products from Listing.

Only those specific material/ingredients and use levels indicated in the Authorized Registered Formulation are authorized for use in the Certified Product. To obtain authorization for an alternate supplier (or other modification) please contact your Account Manager at 1-800-NSF-MARK to request the appropriate forms. For customers outside the USA, please use 1-734-769-8010 and ask for your Account Manager. As a reminder, you are not permitted to make any formulation changes to NSF Certified products without prior written approval from NSF.

If you have any questions about the Authorized Registered Formulation, please contact your Account Manager indicated below.

Enclosure: Authorized Registered Formulation

Account Manager: Denice Erley, 1-947-207-1532, ERLEY@NSF.ORG

Facility: C0044724

DCC: DA06157

This is a copy of the Authorized Registered Formulation. If you have received this ARF in hard copy, you may confirm the most current ARF by contacting your Account Manager or going directly to the secure NSF Connect website (<http://clients.nsf.org>) for the latest, most accurate information.

NSF/ANSI/CAN Standard 60 - Drinking Water Treatment Chemicals
Authorized Registered Formulation

Reason for Revision: W0991297 - Add Supplier to CFL1 on DA06157 at C0044724.

Customer Name: California Water Technologies, LLC

Facility Location: Santa Fe Springs, CA

Customer Number: C0044723

Facility At: Santa Fe Springs, CA

Facility Number: C0044724

Trade Name Level Functions: Coagulation & Flocculation

Trade Name(s)	MUL(mg/L)
Ferric Chloride 40%	250
Ferric Chloride 41%	250
Ferric Chloride 43%	250
Ferric Chloride Drinking Water Grade	250
Ferric Chloride DWG	250
Ferric Chloride LMG	250
Ferric Chloride WT	250
Ferric Chloride, Solution	250
Liquid Ferric Chloride	250
Liquid Ferric Chloride - High Acid Drinking Water Grade	250

Section/Category: COAG, SECTION 4 - COAGULATION & FLOCCULATION

Chemical Name: Ferric Chloride

Physical State: Liquid

Auditor Notes

- Formulations are not product trade name specific.
- Formulation 2 is a repackage of a NSF Certified product.

Sample Notes

- Please submit for testing:
- Required sample is the highest certified concentration available from formulation 1
 - Strength of submitted sample is ____%
 - Safety Data Sheet (SDS)
- Liquid samples typically require 125 mL for testing.
-

DCC: DA06157

Date: 05/02/2025

Formulation

Customer Name: California Water Technologies, LLC
Customer Number: C0044723

Facility Location: Santa Fe Springs, CA
Facility At: Santa Fe Springs, CA
Facility Number: C0044724

Formulation Description: Formulation 1

Chemical Name	Trade Name	Supplier Name	% or PPW	DCC	Footnote#
HYDROCHLORIC ACID	HCL (20-37%)	BASIC CHEMICAL SOLUTIONS, LLC (BCS)	72-86%		
HYDROCHLORIC ACID	HCL (20-37%)	COVESTRO	72-86%		
HYDROCHLORIC ACID	ANY NSF CERTIFIED HYDROCHLORIC ACID	JONES-HAMILTON CO	72-86%		
HYDROCHLORIC ACID	HCL (20-37%)	CANEXUS CHEMICALS	72-86%		
HYDROCHLORIC ACID	HCL (20-37%)	REAGENT CHEMICAL & RESEARCH INC	72-86%		
HYDROCHLORIC ACID	ANY NSF CERTIFIED HYDROCHLORIC ACID	PIONEER AMERICAS LLC D/B/A OLIN CHLOR ALKALI PRODUCTS	72-86%		
HYDROCHLORIC ACID	HCL (20-37%)	PVS CHLORALKALI	72-86%		
HYDROCHLORIC ACID	HCL (20-37%)	UNIVAR	72-86%		
IRON OXIDE	IRON OXIDE	USS-POSCO INDUSTRIES (UPI)	12-20%		
IRON OXIDE	IRON OXIDE	PVS STEEL SERVICES	12-20%		
IRON OXIDE	IRON OXIDE	PROSI, SA DE CV*	12-20%		
IRON OXIDE	IRON OXIDE	HLYSA SA DE CV	12-20%		
IRON OXIDE	IRON OXIDE	BAILEY-PVS OXIDES, LLC (BPO)	12-20%		
IRON OXIDE	IRON OXIDE	DENSIMIX, INC	12-20%		
IRON OXIDE	FERRIC OXIDE	REMURIATE ARKANSAS LLC	12-20%		
WATER	POTABLE CITY WATER	MUNICIPAL	0-12%		

DCC: DA06157

Date: 05/02/2025

Formulation

Formulation Description: Formulation 1

Notes

*Distributor of iron oxide supplied by Hylisa S.A. de C.V.

Final product is 31-44% ferric chloride, a maximum of 10% free acid (as HCl) and has a specific gravity of 1.40-1.47.



Formulation

Formulation Description: Formulation 2

Chemical Name	Trade Name	Supplier Name	% or PPW	DCC	Footnote#
FERRIC CHLORIDE	ANY NSF CERTIFIED FERRIC CHLORIDE (WITH MUL > 250 MG/L)	PVS TECHNOLOGIES	100%		
FERRIC CHLORIDE	ANY NSF CERTIFIED FERRIC CHLORIDE (WITH MUL > 250 MG/L)	ANY SUPPLIER	100%		

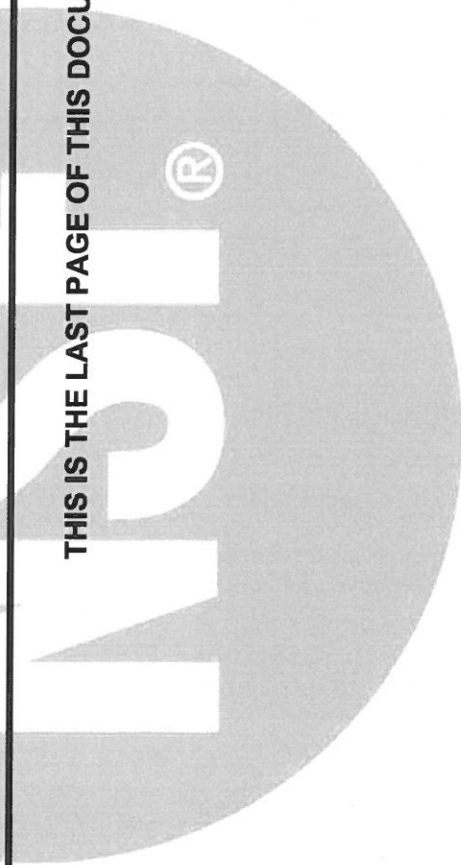
Notes

Definitions of Terminology used in this Document:

Trade name: The name given to the ingredient, material or assembly by the company that makes the product.

Supplier: The name of the company that provides an ingredient, material or assembly directly to the company that makes the product covered by this registration. The supplier could be a formulator, distributor, fabricator, molder, extruder, mixer, manufacturer or assembler.

Formulator: The name of the company that prepares a material according to a formula. The formulator and the supplier could be the same company. This field may be blank as this information is only reported when the information is not confidential.



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SAFETY DATA SHEET



Ferric Chloride Solution DWG Grade

1. IDENTIFICATION OF THE SUBSTANCE/PREPARATION AND OF THE COMPANY/UNDERTAKING

GHS Product Information

Product Name: Ferric Chloride Solution DWG Grade
Business Unit Phibro-Tech Inc
Other means of identification: Not available

Safety data sheet number: 3073-310 -US-E

Recommended use of the chemical and restrictions on use

Recommended use: No information available.

Uses advised against: No information available

Details of the supplier of the safety data sheet

Supplier:

Phibro-Tech, Inc.
Glenpointe Centre East, 3rd FL
300 Frank W. Burr Blvd., Ste 21
Teaneck, NJ 07666-6712
Tel: (201) 329-7300
Toll free: (888) 475-7355
Fax: (201) 329-7070
Toll Free: 888-475-7355

SDS Contact (email of responsible person): phibroehs@pahc.com

24 Hour Emergency Phone Number: Chemtrec 1-800-424-9300 (CCN17224)

International: International Number: +1 703-527-3887

2. HAZARDS IDENTIFICATION

Classification

OSHA Regulatory Status

This chemical is considered hazardous by the 2012 OSHA Hazard Communication Standard (29 CFR 1910.1200)


Acute toxicity - Oral	Category 4
Skin corrosion/irritation	Category 1 Sub-category B
Serious eye damage/eye irritation	Category 1
Specific target organ toxicity (single exposure)	Category 3

Label elements

Emergency Overview

Danger

Hazard statements
 Harmful if swallowed
 Causes severe skin burns and eye damage
 May cause respiratory irritation. May cause drowsiness or dizziness



Appearance cloudy **Physical state** liquid **Odor** Slight Hydrogen chloride (HCl)

Precautionary Statements - Prevention

Wash face, hands and any exposed skin thoroughly after handling
 Do not eat, drink or smoke when using this product
 Do not breathe dust/fume/gas/mist/vapors/spray
 Wear protective gloves/protective clothing/eye protection/face protection
 Use only outdoors or in a well-ventilated area

Precautionary Statements - Response

Immediately call a POISON CENTER or doctor/physician
 IF IN EYES: Rinse cautiously with water for several minutes. Remove contact lenses, if present and easy to do. Continue rinsing
 Immediately call a POISON CENTER or doctor/physician
 IF ON SKIN (or hair): Remove/Take off immediately all contaminated clothing. Rinse skin with water/shower
 Wash contaminated clothing before reuse
 IF INHALED: Remove victim to fresh air and keep at rest in a position comfortable for breathing
 Immediately call a POISON CENTER or doctor/physician
 Call a POISON CENTER or doctor/physician if you feel unwell
 IF SWALLOWED: Call a POISON CENTER or doctor/physician if you feel unwell
 Rinse mouth
 Do NOT induce vomiting

Precautionary Statements - Storage

Store locked up
 Store in a well-ventilated place. Keep container tightly closed

Precautionary Statements - Disposal

Dispose of contents/ container to an approved landfill

Hazards not otherwise classified (HNOC)

Other Information

Other hazards

- Harmful to aquatic life with long lasting effects
- Harmful to aquatic life

3. COMPOSITION/INFORMATION ON INGREDIENTS

Pure substance/mixture Mixture

Chemical Name	CAS No	Weight-%	Trade Secret
Iron trichloride	7705-08-0	15 - 40	*

Hydrogen chloride	7647-01-0	7 - 13	*
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*The exact percentage (concentration) of composition has been withheld as a trade secret.

4. FIRST AID MEASURES

First aid measures

- General advice:** If symptoms persist, call a physician. Do not breathe dust/fume/gas/mist/vapors/spray. Do not get in eyes, on skin, or on clothing.
- Eye contact:** Immediately flush with plenty of water. After initial flushing, remove any contact lenses and continue flushing for at least 15 minutes. Keep eye wide open while rinsing. If symptoms persist, call a physician.
- Inhalation:** Remove to fresh air. Call a physician. If breathing is irregular or stopped, administer artificial respiration. Avoid direct contact with skin. Use barrier to give mouth-to-mouth resuscitation. Artificial respiration and/or oxygen may be necessary. Immediate medical attention is not required. Move to fresh air in case of accidental inhalation of vapors. If symptoms persist, call a physician.
- Skin Contact:** Consult a physician if necessary. Wash off immediately with soap and plenty of water while removing all contaminated clothes and shoes. Wash contaminated clothing before reuse. If skin irritation persists, call a physician. Immediate medical attention is not required.
- Ingestion:** Do NOT induce vomiting. Never give anything by mouth to an unconscious person. Call a physician immediately.
- Self-protection of the first aider:** Use personal protective equipment as required.

Most important symptoms and effects, both acute and delayed

Symptoms: No information available.

Indication of any immediate medical attention and special treatment needed

Note to physicians: Treat symptomatically.

5. FIRE-FIGHTING MEASURES

Extinguishing media

Suitable extinguishing media: Use extinguishing measures that are appropriate to local circumstances and the surrounding environment.

Unsuitable extinguishing media: Caution: Use of water spray when fighting fire may be inefficient.

Specific hazards arising from the chemical: No information available.

Explosion data

Sensitivity to Mechanical Impact: None.

Sensitivity to Static Discharge: None.

Protective equipment and precautions for firefighters: As in any fire, wear self-contained breathing apparatus pressure-demand, MSHA/NIOSH (approved or equivalent) and full protective gear.

6. ACCIDENTAL RELEASE MEASURES

Personal precautions, protective equipment and emergency procedures

- Personal precautions:** Use personal protective equipment as required. Evacuate personnel to safe areas. Keep people away from and upwind of spill/leak.
- For emergency responders:** Use personal protection recommended in Section 8. Use personal protective equipment as required.
- Environmental Precautions:** Prevent entry into waterways, sewers, basements or confined areas. Do not flush into surface water or sanitary sewer system. Prevent further leakage or spillage if safe to do so. Prevent product from entering drains. See Section 12 for additional ecological information.

Methods and material for containment and cleaning up

- Methods for containment:** Prevent further leakage or spillage if safe to do so.
- Methods for cleaning up:** Cover liquid spill with sand, earth or other non-combustible absorbent material. Cover powder spill with plastic sheet or tarp to minimize spreading. Pick up and transfer to properly labeled containers. Soak up with inert absorbent material. Dam up.

Personal precautions, protective equipment and emergency procedures

- Personal precautions:** Use personal protective equipment as required. Evacuate personnel to safe areas. Keep people away from and upwind of spill/leak.
- For emergency responders:** Use personal protection recommended in Section 8. Use personal protective equipment as required.
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7. HANDLING AND STORAGE

Precautions for safe handling

- Advice on safe handling:** Avoid contact with skin, eyes or clothing. Use personal protective equipment as required. Wash contaminated clothing before reuse. Do not breathe dust/fume/gas/mist/vapors/spray. Do not eat, drink or smoke when using this product. Use with local exhaust ventilation.

Conditions for safe storage, including any incompatibilities

- Storage Conditions:** Keep container tightly closed in a dry and well-ventilated place. Keep out of the reach of children. Keep containers tightly closed in a cool, well-ventilated place. Keep in properly labeled containers.
- Incompatible materials:** None known based on information supplied.

8. EXPOSURE CONTROLS/PERSONAL PROTECTION

Control parameters

Exposure Guidelines

Chemical Name	CAS No	ACGIH TLV	OSHA PEL	NIOSH IDLH
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Product Code 3073-310 Ferric Chloride Solution DWG Revision Date 12/03/2015
Grade

Iron trichloride	7705-08-0	TWA: 1 mg/m ³ Fe	(vacated) TWA: 1 mg/m ³ Fe	TWA: 1 mg/m ³ Fe
Hydrogen chloride	7647-01-0	Ceiling: 2 ppm	(vacated) Ceiling: 5 ppm (vacated) Ceiling: 7 mg/m ³ Ceiling: 5 ppm Ceiling: 7 mg/m ³	IDLH: 50 ppm Ceiling: 5 ppm Ceiling: 7 mg/m ³

NIOSH IDLH Immediately Dangerous to Life or Health

Other Information: Vacated limits revoked by the Court of Appeals decision in AFL-CIO v. OSHA, 965 F.2d 962 (11th Cir., 1992).

Appropriate engineering controls

Engineering Controls: Showers
Eyewash stations
Ventilation systems.

Individual protection measures, such as personal protective equipment

General Hygiene Considerations: When using do not eat, drink or smoke. Regular cleaning of equipment, work area and clothing is recommended.

Eye/face protection: Tight sealing safety goggles. Face protection shield.

Skin and body protection: No special technical protective measures are necessary.

Respiratory protection: If exposure limits are exceeded or irritation is experienced, NIOSH/MSHA approved respiratory protection should be worn. Positive-pressure supplied air respirators may be required for high airborne contaminant concentrations. Respiratory protection must be provided in accordance with current local regulations.

9. PHYSICAL AND CHEMICAL PROPERTIES

Information on basic physical and chemical properties

Physical state	liquid	Odor	Slight Hydrogen chloride (HCl)
Appearance	cloudy	Odor threshold	No information available
Color	yellow	Remarks • Method	
<u>Property</u>	<u>Values</u>		
pH	2-4		
Melting Point / Freezing Point	No information available		
Boiling point / boiling range	No information available		
Flash point	No information available		
Evaporation rate	No information available		
Flammability (solid, gas)	No information available		
Flammability Limit in Air			
Upper flammability limit:	No information available		
Lower flammability limit:	No information available		
Vapor pressure	No information available		
Vapor density	No information available		
Specific Gravity	No information available		
Water solubility	No information available		
Solubility in other solvents	No information available		
Partition coefficient	No information available		
Autoignition temperature	No information available		
Decomposition temperature	No information available		
Kinematic viscosity	No information available		
Dynamic viscosity	No information available		
Explosive properties	No information available		
Oxidizing properties	No information available		

Other Information

Softening point No information available
 Molecular weight No information available
 VOC Content (%) No information available
 Density No information available
 Bulk density No information available
 Percent Volatile No information available

10. STABILITY AND REACTIVITY

Reactivity

No data available

Chemical stability

Stable under recommended storage conditions.

Possibility of Hazardous Reactions

None under normal processing.

Conditions to avoid

Extremes of temperature and direct sunlight.

Incompatible materials

None known based on information supplied.

Hazardous Decomposition Products

None known based on information supplied.

11. TOXICOLOGICAL INFORMATION

Information on likely routes of exposure

Product Information: No data available
 Inhalation: No data available.
 Eye contact: No data available.
 Skin Contact: No data available.
 Ingestion: No data available.

Chemical Name	CAS No	Oral LD50	Dermal LD50	Inhalation LC50
Iron trichloride	7705-08-0	= 450 mg/kg (Rat) = 316 mg/kg (Rat)	-	-
Hydrogen chloride	7647-01-0	= 700 mg/kg (Rat)	> 5010 mg/kg (Rabbit)	= 3124 ppm (Rat) 1 h

Information on toxicological effects

Symptoms: No information available.

Delayed and immediate effects as well as chronic effects from short and long-term exposure

Sensitization: No information available.
 Germ cell mutagenicity: No information available.
 Carcinogenicity: The table below indicates whether each agency has listed any ingredient as a carcinogen.

Chemical Name	CAS No	ACGIH	IARC	NTP	OSHA
Hydrogen chloride	7647-01-0	-	Group 3	-	-

IARC (International Agency for Research on Cancer)
Not classifiable as a human carcinogen

Reproductive toxicity: No information available.
STOT - single exposure: No information available.
STOT - repeated exposure: No information available.
Chronic toxicity: Avoid repeated exposure. May cause adverse liver effects.
Target Organ Effects: Eyes, Gastrointestinal tract (GI), liver, Respiratory system, Skin.
Aspiration hazard: No information available.

Numerical measures of toxicity - Product Information

The following values are calculated based on chapter 3.1 of the GHS document .

ATEmix (oral) 820 mg/kg
ATEmix (inhalation-dust/mist) 5 mg/l 917

12. ECOLOGICAL INFORMATION

Ecotoxicity

Harmful to aquatic life with long lasting effects

0% of the mixture consists of components(s) of unknown hazards to the aquatic environment

Chemical Name	CAS No	Algae/aquatic plants	Fish	Crustacea
Iron trichloride	7705-08-0	-	20.26: 96 h Lepomis macrochirus mg/L LC50 semi-static 20.95 - 22.56: 96 h Pimephales promelas mg/L LC50 semi-static 75.6: 96 h Gambusia affinis mg/L LC50 static	27.9: 48 h Daphnia magna mg/L EC50 9.6: 48 h Daphnia magna mg/L EC50 Static
Hydrogen chloride	7647-01-0	-	282: 96 h Gambusia affinis mg/L LC50 static	-

Persistence and degradability

No information available.

Bioaccumulation

No information available.

Mobility

No information available.

Chemical Name	Partition coefficient
Iron trichloride	-4

Other adverse effects:

No information available

13. DISPOSAL CONSIDERATIONS

Waste treatment methods

Disposal of wastes: This material, as supplied, is a hazardous waste according to federal regulations (40 CFR 261).

Disposal methods: Do not reuse container.

14. TRANSPORT INFORMATION

Note: Store in a closed container. Keep container upright.

Product Code 3073-310 Ferric Chloride Solution DWG Revision Date 12/03/2015
Grade

DOT

UN/ID no UN2582
 Proper shipping name Ferric chloride, solution ()
 Hazard Class 8
 Packing Group III
 Special Provisions B15, IB3, T4, TP1
 Description UN2582, Ferric chloride, solution, 8, III
 Emergency Response Guide Number 154

IATA

UN/ID no UN2582
 Proper shipping name Ferric chloride solution ()
 Hazard Class 8
 Packing Group III
 ERG Code 8L
 Special Provisions A3, A803
 Description UN2582, Ferric chloride solution, 8, III

IMDG

UN/ID no UN2582
 Proper shipping name Ferric chloride solution ()
 Hazard Class 8
 Packing Group III
 EmS-No F-A, S-B
 Special Provisions 223
 Description UN2582, Ferric chloride solution, 8, III

15. REGULATORY INFORMATION

International Inventories

TSCA: Complies
 DSL/NDSL: Complies
 EINECS/ELINCS: Complies
 ENCS: Not Determined
 IECS: Complies
 KECL: Complies
 PICCS: Complies
 AICS: Complies

Legend:

TSCA - United States Toxic Substances Control Act Section 8(b) Inventory
 DSL/NDSL - Canadian Domestic Substances List/Non-Domestic Substances List
 EINECS/ELINCS - European Inventory of Existing Chemical Substances/European List of Notified Chemical Substances
 ENCS - Japan Existing and New Chemical Substances
 IECS - China Inventory of Existing Chemical Substances
 KECL - Korean Existing and Evaluated Chemical Substances
 PICCS - Philippines Inventory of Chemicals and Chemical Substances
 AICS - Australian Inventory of Chemical Substances

US Federal Regulations

SARA 313

Section 313 of Title III of the Superfund Amendments and Reauthorization Act of 1986 (SARA). This product contains a chemical or chemicals which are subject to the reporting requirements of the Act and Title 40 of the Code of Federal Regulations, Part 372

Chemical Name	CAS No	SARA 313 - Threshold Values %
Hydrogen chloride	7647-01-0	1.0

Product Code 3073-310 Ferric Chloride Solution DWG Revision Date 12/03/2015
Grade

SARA 311/312 Hazard Categories

Acute health hazard Yes
 Chronic Health Hazard No
 Fire hazard No
 Sudden release of pressure hazard No
 Reactive Hazard No

CWA (Clean Water Act)

This product contains the following substances which are regulated pollutants pursuant to the Clean Water Act (40 CFR 122.21 and 40 CFR 122.42)

Chemical Name	CAS No	CWA - Reportable Quantities	CWA - Toxic Pollutants	CWA - Priority Pollutants	CWA - Hazardous Substances
Iron trichloride	7705-08-0	1000 lb	-	-	X
Hydrogen chloride	7647-01-0	5000 lb	-	-	X

CERCLA

This material, as supplied, contains one or more substances regulated as a hazardous substance under the Comprehensive Environmental Response Compensation and Liability Act (CERCLA) (40 CFR 302)

Chemical Name	CAS No	Hazardous Substances RQs	CERCLA/SARA RQ	Reportable Quantity (RQ)
Iron trichloride	7705-08-0	1000 lb	-	RQ 1000 lb final RQ RQ 454 kg final RQ
Hydrogen chloride	7647-01-0	5000 lb	5000 lb	RQ 5000 lb final RQ RQ 2270 kg final RQ

FIFRA

Not applicable

US State Regulations

California Proposition 65

This product does not contain any Proposition 65 chemicals

U.S. State Right-to-Know Regulations

No information available

Chemical Name	CAS No	New Jersey	Massachusetts	Pennsylvania
Iron trichloride	7705-08-0	X	X	X
Hydrogen chloride	7647-01-0	X	X	X

Canada

No information available

16. OTHER INFORMATION

NFPA Health hazards 3 Flammability 0 Instability 0 Physical & Chemical Properties 0
HMIS Health hazards 3 Flammability 0 Physical hazards 0 Personal protection H

Document Review

Revision Number: 1

Revision Note: No information available

Product Code 3073-310 Ferric Chloride Solution DWG Revision Date 12/03/2015
Grade

Key or legend to abbreviations and acronyms used in the safety data sheet:

Bioconcentration factor (BCF)
International Air Transport Association (IATA)
Globally Harmonized System (GHS)
International Maritime Dangerous Goods (IMDG)

Disclaimer

To the best of our knowledge, the information contained herein is accurate. However, neither the above-named supplier, nor any of its subsidiaries, assumes any liability whatsoever for the accuracy or completeness of the information contained herein. Final determination of suitability of any material is the sole responsibility of the user. All materials may present unknown hazards and should be used with caution. Although certain hazards are described herein, we cannot guarantee that these are the only hazards that exist.

The information contained in this Safety Data Sheet ("SDS") is provided solely to comply with the requirements of federal, state and other applicable law. The information contained herein applies only to the actual product of Phibro Animal Health Corporation and its affiliates ("PAHC") identified and described herein. This information is not intended to address, nor does it address the use or application of the identified PAHC product either alone or in combination with any material, product or process. All of the information set forth herein is based on technical data regarding the identified product that PAHC believes to be reliable as of the date hereof. Prior to each use of any PAHC product, the user must always read and follow the warnings and instructions on the product's current Technical Data Sheet product label and Safety Data Sheet for each PAHC product, which are available by telephone number listed in Section 1 of this SDS.

PAHC MAKES NO WARRANTIES EXPRESS OR IMPLIED AND ASSUMES NO LIABILITY ARISING FROM THIS INFORMATION OR ITS USE OR APPLICATION. PAHC SHALL NOT BE LIABLE UNDER ANY LEGAL THEORY FOR SPECIAL OR CONSEQUENTIAL DAMAGES AND SHALL NOT BE RESPONSIBLE FOR THE USE OF THIS PRODUCT IN A MANNER WHICH INFRINGES ANY PATENT OR ANY OTHER INTELLECTUALPROPERTY RIGHTS HELD BY ANY PARTY.

All sales of PAHC products are subject to its current terms and conditions of sale.

End of Safety Data Sheet

EXHIBIT "B-4"
OWNERSHIP DISCLOSURE AND CALIFORNIA LEVINE ACT STATEMENT

To Accompany Bid Form

The following disclosure and statement apply to the Bidder/Proposer/Contractor/Consultant/ Vendor/Supplier or Company:

1. submitting a bid or proposal in response to a solicitation by City of Visalia; or
2. as Awardee of a contract/purchase order which is subject to approval by the Visalia City Council.

OWNERSHIP DISCLOSURE

Name of Bidder/Proposer/Contractor/Consultant/Vendor/Supplier or Company

California Water Technologies, LLC, 8851 Dice Road Santa Fe Springs, CA 90670

Address

List the names of all principals, partners, and/or trustees. For corporations, provide names of officers, directors and all stockholders owning more than 10% equity interest in corporation:

Christopher Thompson-President of Member, PVS Technologies, Inc. (member)

Tatyana Lipanovich-Director of Sales Of its Member PVS Technologies, Inc.(member)

Alex Avraamides- Representative, Phibro-Tech

CALIFORNIA LEVINE ACT STATEMENT

California Government Code Section 84308, also know as the "Levine Act," can prohibit members of the Visalia City Council from participating in any action related to a contract if he or she receives any political contributions totaling more than \$250 within the previous twelve (12) months, and for twelve (12) months following the date a final decision concerning the contract has been made, from the person or company awarded the contract. The Levine Act also requires disclosure of such contribution(s) by a party to be awarded a specific contract.

The following website contains a list of current Visalia City Council Members, https://www.visalia.city/government/city_council/default.asp. You are responsible for reviewing the names of Visalia City Council Members prior to making the following disclosure:

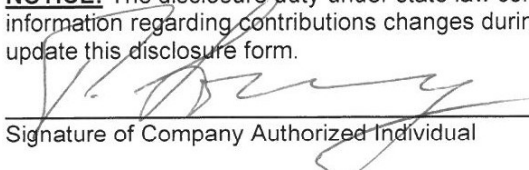
1. Have you or your company, or any agent on behalf of you or your company, made any political contributions of more than \$250 to a Visalia City Council Member in the twelve (12) months preceding the date of the submission of your proposals or the anticipated date of any City Council action related to this contract? YES: _____
NO: If yes, please identify the City Council Member(s) and date(s) of contribution in the space below:

Council Member(s) Name

Date of Contribution(s)

Answering YES, does not preclude the City of Visalia from awarding a contract to your firm or from taking any subsequent action related to the contract. It does, however, preclude the identified Visalia City Council Member(s) from participating in any actions related to this contract.

NOTICE: The disclosure duty under state law continues for twelve (12) months after the award. If the above information regarding contributions changes during this time after the award, then the awardee is required to update this disclosure form.


Signature of Company Authorized Individual

Tatyana Lipanovich

Print or Type Name of Authorized Individual



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0678

Agenda Date: 4/6/2026

Agenda #: 3.

Agenda Item Wording:

Authorization to purchase four police services canines from Gold Coast K9 Services -

Authorize a sole source purchase to replace four (4) police services canines from Gold Coast K9 Services in Ventura, CA, and purchase the required supplies and training for a total project cost of \$87,400. Appropriate an additional \$10,300 in Asset Forfeiture Funds.

Agenda Date: 04/06/2026

Prepared by: Chief Jason Salazar, 713- 4215, Jason.Salazar@visalia.gov ; Captain Daniel Ford, 713-4151, Daniel.Ford@visalia.gov ; Lieutenant Clay Moffett, 713-4408, Clay.Moffett@visalia.gov ; Financial Analyst Liz Ybarra, 713-4250, Liz.Ybarra@visalia.gov

Department Recommendation: Authorize a sole source purchase to replace four (4) police services canines from Gold Coast K9 services in Ventura, CA, and the required supplies and training for a total project cost of \$87,400. Appropriate an additional \$10,300 in Asset Forfeiture Funds (621) and transfer funds from CIP CP0611 to CIP CP0747 so that all available funds are in a single account.

Summary:

The Visalia Police Department has utilized the services of police service canines for more than 40 years. Police service canines have proven to be a valuable tool in enhancing officer and public safety through a variety of service applications such as their ability to search, track, assist in apprehensions of suspects, locate evidence, and as valuable community outreach assets. Police service canines can be utilized to assist in searching, tracking, and locating persons or evidence beyond the abilities of their human partners and can also be deployed in situations to minimize risk to police officers, enhancing both officer and community safety.

Beyond this service, the Visalia Police Department has historically involved its police service canines in a variety of community outreach events and public engagements including, but not limited to: Coffee with a Cop, Hometown Heroes, and service club and school presentations. Police service canines have proven to be a great tool for making positive connections with the community and interactions with officers.

Currently the department has one police service canine assigned to the Patrol Division and it is nearing the end of its service career. These requested canines will be utilized in the Patrol Division to assist in searching for and locating individuals who are attempting to evade arrest and pose a risk to public safety. Additionally, the four police service canines will be cross-trained in scent detection; three in narcotics scent detection, and one in explosive scent detection..

The Visalia Police Department has been waiting for the new California POST guidelines regarding guidelines for Police K-9 units. These guidelines recommend minimum training and evaluation

benchmarks for K-9 Patrol and Detection functions. The standards that were established by California POST were minimum standards for basic canine handler/team training, the deployment of canines during patrol operations, performance standards for Police Canines, and scent detection standards. The Visalia Police Department K9 Unit will meet or exceed all standards outlined in California POST K-9 Guidelines.

Background Discussion:

The Visalia Police K9 Unit currently consists of two (2) police service canines and their officer handlers, a patrol canine and narcotics detection canine. The K9 Unit staffing levels historically consisted of six (6) patrol service canines and one (1) narcotics detection canine but five (5) of these police service canines have been retired over the last few years. This proposal seeks to replace four (4) of those previously retired of police service canines.

Gold Coast K-9 Services is the sole provider of monthly maintenance training to the Visalia Police Department K9 Unit (Gold Coast also provides training services to various other agencies in the Tulare/Kings Counties area). Additionally, Gold Coast K-9 Services sell an almost fully trained canine when it is assigned to the handler compared to the other California vendors that sell “green” dogs, meaning they have a very basic level of training. Gold Coast canines are trained to meet the requirements outlined by POST and will be ready to start training with the officer upon delivery.

In addition, Gold Coast also deals in smaller numbers which means they can focus on quality and not quantity. The other vendors are importing larger number of canines for their accounts, which means the quality of canine can diminish. Gold Coast K-9 Services has provided maintenance training and Police Service Canine to the City of Visalia for several years. They are known for their professional services and commitment to providing the best canines for California Law Enforcement needs.

Fiscal Impact including annual maintenance and operating costs:

There is a total budget of \$77,146 to make this purchase, which is currently budgeted into two separate Asset Forfeiture accounts. CIP 6210/CP0747 has a budget of \$61,000 and 6210/CP0611 has a remainder budget of \$16,146 to replace canines from a previous budget year. Staff is requesting to transfer the funds from 6210/CP0611 to 6210/CP0747 and appropriate an additional \$10,300 from the Asset Forfeiture Fund.

The cost of the dogs will be offset by a donation of \$27,341 which was received March 4, 2025, from the Friends of Police K-9 and community members, and a previous credit from Gold Coast. There is a total of 6 operable patrol vehicles dedicated to the K-9 unit, therefore, there is no need to purchase any vehicles. These specialized units are on a regular replacement schedule of 7 years, and 75,000 miles. The police canine vehicles are ready for use.

There will be additional ongoing operating cost as indicated in the table below.

POLICE K-9 PURCHASE 2026	
Expenditures	
Police K-9 (4)	\$ 34,000
Training 6 Weeks (4)	\$ 11,500
K-9 Ballistic Vest (4)	\$ 2,000
K-9 Equipment (4)	\$ 4,000
K-9 Housing (4)	\$ 16,000
Travel Meals (4)	\$ 8,400
Travel Hotel (4)	\$ 18,000
Travel Fuel (VPD Fleet) (4)	\$ 2,000
Gold Coast Credit	\$ (8,500)
Total Appropriations Required	\$ 87,400
Donation	\$ (27,341)
Total Cost	\$ 60,059
Additional Annual On-Going Cost	
Annual FI Dog Collar (GPS) (4)	\$ 756
PackTrack Subscriptions	\$ 560
Current Training Maintenance	
Annual Training Maintenance (Covers all 4 dogs/handlers)	\$ 18,000

Prior Council Action: N/A

Alternatives: Do not replace the Police Canines

Recommended Motion (and Alternative Motions if expected):

Authorize a sole source purchase to replace four (4) police service canines from Gold Coast K9 Services in Ventura, CA and purchase the required supplies and training for a total project cost of \$87,400. Appropriate an additional \$10,300 in Asset Forfeiture Funds 621 and transfer funds from CP0611 to CIP CP0747.






Environmental Assessment Status: N/A

CEQA Review: N/A

Deadline for Action: 04/06/2026

Attachments: Gold Coast K-9 Services Quote

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

<input type="checkbox"/>  Economic Vitality	<input checked="" type="checkbox"/>  Organizational Excellence	<input type="checkbox"/>  Fiscal Strength	<input type="checkbox"/>  Infrastructure & Growth	<input checked="" type="checkbox"/>  Quality of Life
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Gold Coast K9/K9 Services LLC
 PO Box 5009
 Ventura, CA 93005 US
 8056600304
 rodney@goldcoastk9.com
 www.goldcoastk9.com

Estimate VisaliaPD
 Quote - 01



ADDRESS

Visalia Police Department

DATE
01/27/2026

TOTAL
\$73,667.50

DESCRIPTION	QTY	RATE	AMOUNT
FOUR (4) DUAL PURPOSE POLICE SERVICE DOGS (K9'S TBD)	4	8,500.00	34,000.00T
PLEASE NOTE: PER RODNEY SPICER; CREDIT FOR ONE DUAL PURPOSE K9.	1	-8,500.00	-8,500.00T
SIX WEEK TWO HUNDRED AND FORTY HOUR (240) CLASS FOR FOUR (4) K9'S	4	11,500.00	46,000.00
Guarantee: Due to our thirty (30) day testing/evaluation and pre training period prior to making a GCK9 available, each dog will come with x-rays, health certificates, current vaccinations and a twelve (12) month congenital medical condition and twelve (12) month working guarantee. Agencies that conduct their own basic K9 school and/or maintenance training will receive a twelve (12) month congenital guarantee and a three (3) month working guarantee beginning at the time the buyer takes possession. Congenital claims must be in writing from a licensed Veterinarian, there are no CASH refunds, replacements only.			

SUBTOTAL 71,500.00
 TAX 2,167.50

TOTAL \$73,667.50

THANK YOU.

Accepted By

Accepted Date

THANK YOU FOR YOUR BUSINESS!!!



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0685

Agenda Date: 4/6/2026

Agenda #: 4.

Agenda Item Wording:

Developer Reimbursement Agreement - Authorize the City Manager to execute the reimbursement agreement associated with Pearl Woods - Phase 1 Subdivision located at southwest corner of Cherry Avenue and McAuliff Street.

Agenda Date: 04/06/2026

Prepared by:

Sarah MacLennan, Assistant Engineer, (559)713-4271, sarah.maclennan@visalia.gov

Jason Huckleberry, Director of Eng & Building, (559)713-4495, jason.huckleberry@visalia.gov

Department Recommendation: Staff recommends authorizing the City Manager to execute the reimbursement agreement in the amount of \$1,665,681.12 for improvements constructed along McAuliff Street, associated with the Pearl Woods - Phase 1 subdivision and the construction of a city regional storm basin along Cameron Creek.

Summary:

Improvements for Pearl Woods - Phase 1 subdivision are under construction. The subdivision is being developed by PWV Capital LLC and contains 105 single-family residential lots and three lettered lots for parkway landscaping, block walls, and landscaping along with public streets.

As per the subdivision improvement agreement, collector roadway improvements were required along the project street frontages. McAuliff Street is identified as a funded collector in the City's Circulation Element and Transportation Impact Fee program. Consequently, portions of the required public improvements along McAuliff Street are eligible for reimbursement under the City's impact fee programs. The storm drainage improvements required as part of the subdivision included oversizing of the storm mains to accommodate additional capacity beyond the immediate needs of the subdivision, as well as the dedication and construction of a 3.61 acre permanent regional storm drain basin.

The total amount to be reimbursed to the developer is \$1,665,681.12 for the excess in pavement and storm drainage facilities beyond the developer's responsibilities. Transportation and storm drainage impact fees are to be credited to the developer for each residential building permit issued within the development until the available credit balance has been fully exhausted. Remaining reimbursement would be due in the form of a cash payment to the developer for the improvements. Cash payments are to be paid as fund balances allow and may be paid over a period of time as designated within existing City municipal code.

Background Discussion:

On December 10, 2025, the reimbursement agreement for the Pearl Woods - Phase 1 Subdivision

was reviewed and recommended for approval by the Development Reimbursement Review Committee (DRRC). The DRRC is comprised of staff from the Engineering & Building, Planning & Community Preservation, and Finance Departments. The DRRC reviewed the reimbursement to ensure that the costs are reasonable compared to the City’s costs for comparable capital projects.

Fiscal Impact including annual maintenance and operating costs:

The reimbursement will be made from the Transportation Impact Fee Fund 241 (CP9130) in the amount of \$168,684.16, the Storm Sewer Fund 221 (CP0517) in the amount of \$1,036,583.49.66, and the Recharge Storm Fund 224 (CP0517) in the amount of \$460,413.47.

The timing of the payments for reimbursable improvements shall be made per municipal code for each fee category and made as funds are available within each fund. A portion of these reimbursable items are budgeted in the current 2025/26 CIP program, however funds from the anticipated 2026/27 CIP budget will be necessary to fully satisfy this reimbursement obligation, these funds will not be available until after July 1st, 2026. No payment shall be made until a Notice of Completion has been recorded for the project.

Prior Council Action: Final map for Pearl Woods - Phase 1 subdivision approved by Council for recordation on July 21, 2025.

Alternatives: None recommended

Recommended Motion (and Alternative Motions if expected):

I move to authorize the City Manager to execute the reimbursement for improvements completed by the Pearl Woods - Phase 1 subdivision.

Environmental Assessment Status: N/A






CEQA Review: N/A

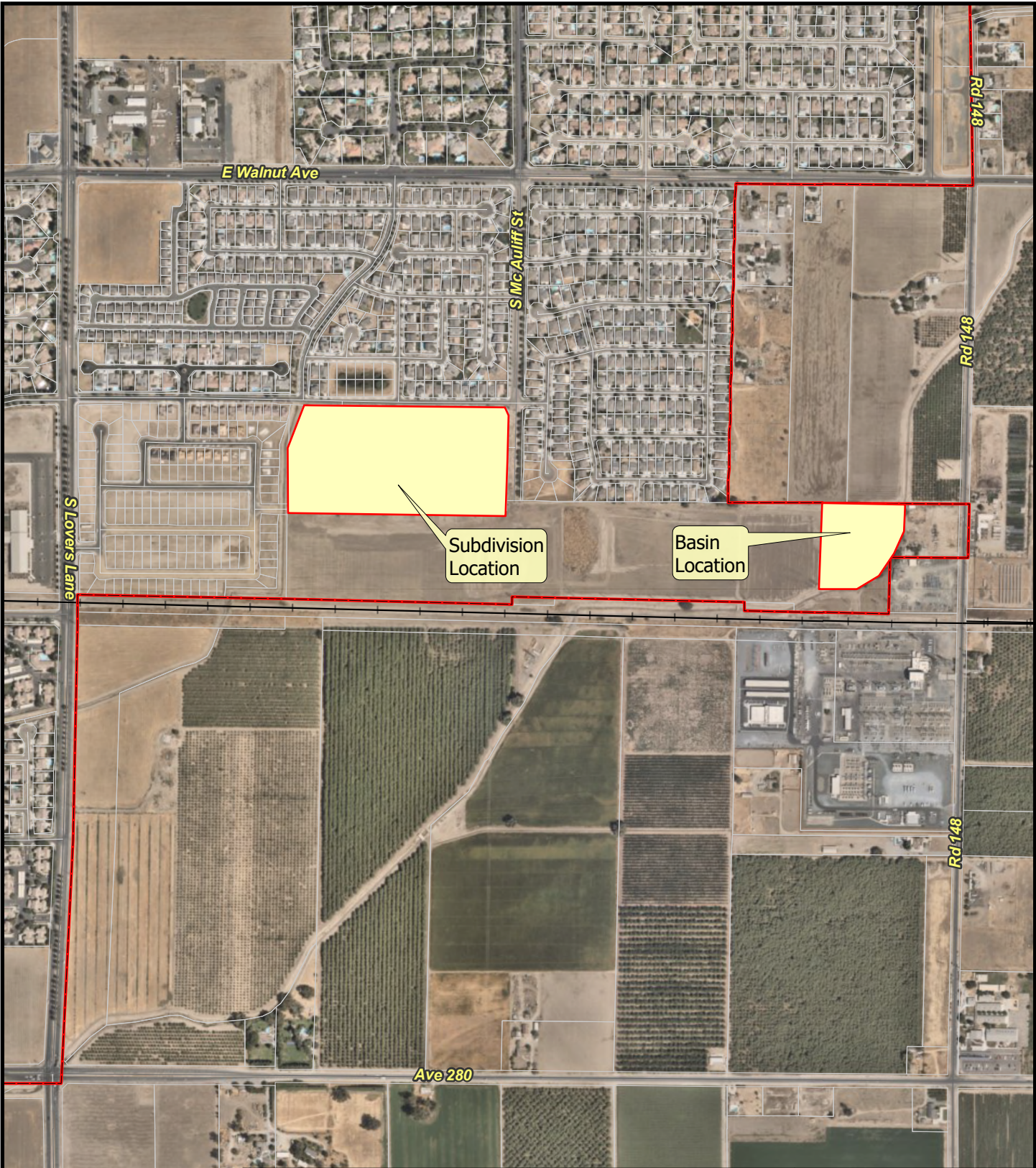
Deadline for Action: 04/06/2026

Attachments:

- 1. Aerial
- 2. Reimbursement Agreement - Draft

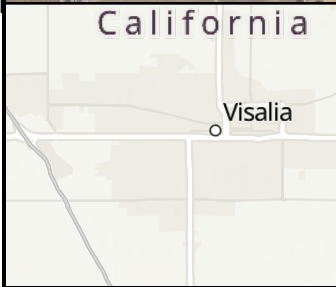
Strategic Goal:

<input type="checkbox"/>  <p>Economic Vitality</p>	<input type="checkbox"/>  <p>Organizational Excellence</p>	<input type="checkbox"/>  <p>Fiscal Strength</p>	<input checked="" type="checkbox"/>  <p>Infrastructure & Growth</p>	<input type="checkbox"/>  <p>Quality of Life</p>
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Subdivision Location

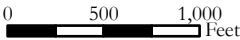
Basin Location



Aerial Map

Nearmap US, City of Visalia, Fresno County Dept. PWP, California State Parks, Esri, TomTom, Garmin, SafeGraph, FAO, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USFWS, Esri, NASA, NGA, USGS

2026



Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere

CITY OF VISALIA

**REIMBURSEMENT AGREEMENT
FOR PRIVATELY CONSTRUCTED PUBLIC FACILITIES INCLUDED
IN THE CITY'S IMPACT FEE PROGRAMS**

This Agreement, dated as of the ___ day of ___, 2026, is entered into by and between the CITY OF VISALIA, a municipal corporation (the "City"), and PWV CAPITAL LP (the "Developer").

RECITALS:

WHEREAS, Chapter 16.40 of the City of Visalia Municipal Code (the "Code") establishes development fees and special funds as part of the City's Storm Drain System Fee Program (the "Storm Drain Development Fee Program"); and

WHEREAS, Section 16.40.070 of the City of Visalia Municipal Code authorizes the City to enter into reimbursement agreements for the construction of facilities designated in the Storm Drain Development Fee Program upon application of property developers; and

WHEREAS, Chapter 16.44 of the City of Visalia Municipal Code establishes development fees and special funds as part of the City's Transportation Fee Program (the "Transportation Fee Program"); and

WHEREAS, Section 16.44.150 of the City of Visalia Municipal Code authorizes the City to enter into reimbursement agreements for the construction of planned transportation facilities designated in the Transportation Fee Program upon application of property developers; and

WHEREAS, City and Developer, as a condition for approval of the PEARL WOODS - PHASE 1, pertaining to real property identified therein (the property and entitlements so described hereafter referred to as the "Project") have entered into a Subdivision Improvements Agreement that sets forth Developer's obligations regarding the dedication of right-of-way and construction of planned transportation and storm drainage facilities and other public improvements, according to improvement plans titled PEARL WOODS – PHASE 1, approved by the City on February 13, 2026 (hereafter collectively referred to as the "Facilities"); and

WHEREAS, City and Developer desire to set forth their mutual understandings regarding the manner in which the City shall reimburse Developer for the Facilities that are NON-SUPPLEMENTAL transportation facilities and the related right-of-way under the City's Transportation Fee Program requirements but have been required as conditions of approval for Developer's private development project and City maintains no proprietary interest in the overall project except for these specified public improvements;

NOW, THEREFORE, in consideration of the mutual promises contained herein, the City and the Developer hereby agree as follows:

Section 1. Construction of Facilities

City and Developer acknowledge that the Facilities have been constructed in accordance with the terms of the Subdivision Improvements Agreements.

Section 2. Reimbursement Amounts

The City shall reimburse, through fee credits and cash payments as provided herein, the Developer for the planned Facilities based on the applicable unit costs shown in Exhibit 1, which is attached hereto and made a part hereof by reference. These costs shall be referred to as the "Programmed Costs" and show the costs to be reimbursed along with the division between storm drainage and transportation improvements. Planned transportation facilities that are non-supplemental improvements to the Project, and for which the Developer is entitled to be reimbursed for, are identified in Exhibit 1.

The City may request the Developer to construct supplemental planned facilities. Reimbursable supplemental facilities are listed and described separately in Exhibit 1. Adjustments to the reimbursable amounts contained in Exhibit 1 may be requested in the same manner as adjustments to the Programmed Costs as described below in Section 3.

Changes or variations in the Programmed Costs may be requested by the Developer pursuant to Section 3 of this Agreement.

Section 3. Adjustment to Programmed Costs

The Developer may, but is not required to, request the City adjust the Programmed Costs. In order to request an adjustment to the Programmed Costs, the Developer must provide the following:

- (1) Copies of the original contract with the contractor and any change orders that have been agreed to by the Developer, contractor, and the City. The portion of each change order associated with the Facilities must be itemized separately;
- (2) Copies of all invoices, with unconditional lien releases, submitted by the contractor;
- (3) Copies of all checks issued by the Developer with related invoices indicated; and
- (4) A summary tabulation of all contractor invoices and Developer payments.

If, when the final reconciliation of construction costs for the improvements to be reimbursed is conducted by the City, the actual construction costs for any of the Facilities so reimbursed exceeds the Programmed Costs for such Facilities, the City Engineer shall review the items described above and determine if the Programmed Costs that will be credited/reimbursed to the Developer should be increased above the amount shown in Exhibit 1 to fairly reflect change orders or other changed circumstances and based in comparison to the schedule of costs and land values contained in the Traffic Impact Fee

Update Nexus Study City of Visalia, dated March 16, 2015. The City Engineer shall determine in his/her reasonable discretion how much of the actual construction costs should be included in an increase to the Programmed Costs, and if acceptable, the parties shall execute an amendment to this Agreement setting forth the adjusted Programmed Cost.

Section 4. Right to Reimbursement

Developer shall be reimbursed the final amount of the Programmed Cost in the manner as set forth in Section 5 below. Reimbursements payments by the City will not be made until all of the following requirements are met:

- (1) All Facilities are completed and formally accepted by the City as shown by the issuance of a Notice of Completion by the City; and
- (2) A reimbursement request is submitted to the City. The Developer must apply for reimbursement within four (4) years after the City has accepted the Facilities or within four years of January 30, 2009, the effective date of Ordinance No. 2008-14, which modified Chapter 16.44 of the Visalia Municipal Code to contain this requirement, whichever is later. The Developer waives all right to reimbursement from the City if they do not request reimbursement within this four-year limitation; and
- (3) Thirty (30) days have passed since the City accepted the facilities and no claims of nonpayment have been filed with the City. If such claims have been filed, then the City will not reimburse the Developer until the claims are resolved.

Section 5. Reimbursement Method

Upon issuance of a Notice of Completion for the Facilities, Developer shall be reimbursed the Programmed Costs in the following manner(s):

- 5.1 **Credit Applied Towards Future Fees.** The Developer shall be credited with a total fee credit of \$176,376.26 ("Fee Credit"). Such Fee Credit shall be available for offsetting impact fees associated with development of the Project and the Credit Total shall be distributed among the lots or pads that constitute the Project in the manner identified in Exhibit 1. The Fee Credit shall be recognized at the time of building permit issuance, but only if a Notice of Completion has been issued for the Facilities, and shall be available only to offset the fees indicated in Exhibit 1, as they shall be determined at that time. The Credit Total shall be deemed to attach to property constituting the Project as identified herein, and should Developer transfer such property or any portion thereof, the credit or appropriate portion thereof shall transfer automatically with such property. In the event the indicated credit is not taken at time of building permit issuance because a Notice of Completion for the Facilities has not been issued, then the fee shall be paid in full without credit, and the amount of credit not taken shall be paid to Developer as a cash reimbursement within thirty (30) days

of issuance of the Notice of Completion and upon the City receiving all the required final reimbursement items listed in Section 2.

- 5.2 **Cash Reimbursement from Development Fees Collected City Wide.** City shall pay \$1,489,304.86 of the Programmed Costs, in the manner identified in Exhibit 1, within 15 years of the date of Notice of Completion for the project. The City shall establish respective priorities to payments from such fund by reference to the date of issuance of a Notice of Completion. The City will reimburse the Programmed Costs to the Developer without interest.

Section 6. Transfer of Reimbursement Rights

Rights to cash payment reimbursements or fee credits granted to Developer pursuant to this Agreement may be transferred to other owners, builders, or developers only with the written consent of City. The notice must be signed by the Developer and the City, and an executed copy of the form shall be kept on file at the City.

Section 7. Limited City Obligation

The obligations arising from this Agreement are neither a debt of the City nor a legal or equitable pledge, charge, lien, or encumbrance upon any of its property or upon any of its income, receipts, or revenues, except the fees collected for the Facilities. Neither the General Fund nor any other fund of the City, except the applicable fund(s) associated with the Transportation Impact Fee Program, shall be liable for the payment of any obligations arising from this Agreement. The credit or taxing power of the City is not pledged for the payment of any obligation arising from this Agreement. No Developer shall compel the forfeiture of any of the City's property to satisfy any obligations arising from this Agreement.

Section 8. Liens, Claims, and Encumbrances

Prior to final acceptance and issuance of Notice of Completion for any Facilities by the City, the constructing Developer shall provide a written guarantee and assurance to the City that there are no liens, claims, or encumbrances on those Facilities, together with unconditional final releases from all contractors and material suppliers, and with copies of invoices and corresponding checks issued by the Developer for all items for which reimbursement is requested under this Agreement for the Facilities. Notwithstanding any other provision or term of this Agreement, the City shall have no obligation to make any reimbursement payments until the constructing Developer has cleared any and all liens, claims and encumbrances from the Improvements and provided the required documentation, guarantee and assurance in writing, to the satisfaction of the City.

Section 9. No Third-Party Beneficiary

City does not assume any liability, duty or obligation to Developer's contractors, subcontractors or agents by execution or performance of this Agreement and no contractors, subcontractors, agents or any parties are third party beneficiaries of this Agreement.

Section 10. Attorney's Fee

If any suit, action or proceeding in law or equity is brought to enforce the provisions of this Agreement, the prevailing party shall be entitled to reasonable costs and attorneys' fees.

Section 11. Notices

Any notices, requests, demands or other communications required or permitted to be given under this Agreement shall be in writing and shall be deemed to have been duly given on the date of service if served personally (FedEx and similar services, each of which is hereinafter called an "Express Courier," shall be considered to be personal service) or by telephone facsimile or other electronic transmission (provided that the sender of a telephone facsimile or other electronic transmission has received confirmation of successful transmission by the sending fax machine), and upon receipt, if mailed to the party to whom notice is to be given, by first-class mail, registered or certified, postage prepaid, return receipt requested, and properly addressed as follows:

City:

City of Visalia
Engineering and Building Department
315 E. Acequia Ave.
Visalia, CA 93291
Attn: City Engineer

With a copy to:

City of Visalia
Finance Department
707 W. Acequia Ave.
Visalia, CA 93291
Attn: Finance Administrator

Developer:

PWV Capital LP
Attn: Mathew Watson
1170 N. Coast Hwy
Laguna Beach, CA 92651

Either party may change its mailing address at any time by giving written notice of such changes to the other party in the manner provided herein.

Section 12. Term

The term of this Agreement shall start on the day and year duly executed by all parties and shall remain in effect until all the terms and conditions contained in this Agreement have been satisfied.

Section 13. Severability

If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, such portion shall be deemed severed from this Agreement and the remaining parts shall remain in full effect as though such invalid or unenforceable provision had not been a part of this Agreement.

Section 14. Binding on Successors and Assigns

Each and every provision of this Agreement shall be binding upon and shall inure to the benefit of the respective successors and assigns of the parties hereto, in the same

manner as if such parties had been expressly named herein.

Section 15. Governing Law: Venue

This Agreement is made under, and shall in all respects be interpreted, enforced, and governed by, the laws of the State of California. In the event of a dispute concerning the terms of this Agreement, the venue for any legal action shall be with the appropriate court in the County of Tulare, State of California.

Section 16. Exhibits

The Exhibits attached hereto are hereby incorporated herein by this reference.

Section 17. Entire Agreement

This Agreement contains the entire agreement between the parties with respect to the matters contained herein and may be amended only by subsequent written agreement signed by all parties.

Section 18. Compliance with State Law.

Developer is aware of the requirements of California Labor Code Section 1720, et seq., 1770, et. seq., and California Code of Regulations, Title 8, Section 1600, et seq., (“Prevailing Wage Laws”), which require the payment of prevailing wage rates and the performance of other requirements for work considered “public works” as that term is defined under Prevailing Wage Laws. Developer agrees that it shall comply with Prevailing Wage Laws and it is Developer’s sole responsibility to confirm whether Prevailing Wage Laws are applicable. City shall provide Developer with a copy of the prevailing rates of per diem wages in effect at the commencing of this Agreement upon request by the Developer. Developer agrees to hold the City harmless and to indemnify and defend the City, with legal counsel reasonably acceptable to City, from all claims arising from the potential application of Prevailing Wage Laws under this Agreement.

EXHIBIT 1

Collector Improvements (McAuliff Street)

1	Description	Quantity	Units	Unit Cost	Total Requested
2	5" AC/11" AB	18,703	SF	\$ 6.00	\$ 112,218.00

Storm Water

3	Description	Quantity	Units	Unit Cost	Total Requested
4	Upsized 24" to 48" Concrete SD Pipe	1,978	LF	\$ 326.00	\$ 644,828.00
5	Upsized 48" to 72" MH	9	EA	\$ 7,250.00	\$ 65,250.00
6	Regional Basin				\$ -
7	Basin Access Road	24,940	SF	\$ 2.00	\$ 49,880.00
8	Fine Grading (Soil Cap)	1,760	CY	\$ 12.00	\$ 21,120.00
9	Hydroseeding*	95,739	SF	\$ 0.157	\$ 15,000.00
10	Fencing (Chain Link)	2,455	LF	\$ 50.25	\$ 123,363.75
11	Fencing (Concrete Curb)	2,455	LF	\$ 14.50	\$ 35,597.50
12	Concrete Outlet Structure	1	EA	\$ 23,800.00	\$ 23,800.00
13	Outlet Trash Rack	1	EA	\$ 5,000.00	\$ 5,000.00
14	Outlet Rip Rap	1	LS	\$ 8,600.00	\$ 8,600.00

Engineering Fee

15	Design & Construction Management	12%			\$ 132,558.87
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Miscellaneous

16	Recharge Capacity Design	1	EA	\$ 24,465.00	\$ 24,465.00
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Land Acquisition

17	McAuliff Acquisition	0.43	Acres	\$ 100,000.00	\$ 43,000.00
18	Regional Basin	3.61	Acres	\$ 100,000.00	\$ 361,000.00

\$ 1,665,681.12



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0688

Agenda Date: 4/6/2026

Agenda #: 5.

Agenda Item Wording:

Joint letter of support for Naval Air Station Lemoore - Authorize the Mayor to sign a regional joint letter of support for Naval Air Station Lemoore in the proposed action by the U.S. Navy to transition existing FA-18E/F squadrons to F-35C Lightning II Joint Strike Fighter squadrons and home basing new F-35C aircraft at the Navy's master jet base over an approximate 10-year period.

Agenda Date: 4/6/2026

Prepared by:

John Lollis, Assistant City Manager, John.Lollis@visalia.gov, (559)713-4323

Department Recommendation:

Staff recommends that the City Council authorize the Mayor to sign a regional joint letter of support for Naval Air Station (NAS) Lemoore in the proposed action by the U.S. Navy to transition existing FA-18E/F squadrons to F-35C Lightning II Joint Strike Fighter squadrons and home basing new F-35C aircraft at the Navy's master jet base over an approximate 10-year period.

Summary:

Authorize the Mayor to sign a regional joint letter of support for NAS Lemoore in the proposed action by the U.S. Navy to transition existing FA-18E/F squadrons to F-35C Lightning II Joint Strike Fighter squadrons and home basing new F-35C aircraft at the Navy's master jet base over an approximate 10-year period beginning no earlier than 2028.

Background Discussion:

NAS Lemoore serves as the U.S. Navy's West Coast hub for the F-35C Lightning II, acting as the "master jet base" for the carrier-variant stealth fighter. In 2014, the Navy announced that NAS Lemoore would be the primary West Coast base for the F-35C due to favorable air space and lower environmental constraints, as well as its ability to support the training of the next-generation fighter that requires high-level maintenance care compared to older jets. The first F-35C fighters arrived at NAS Lemoore in 2017, assigned to the reactivated Strike Fighter Squadron (VFA) 125 "Rough Raiders," the West Coast's Fleet Replacement Squadron (FRS) for the jet. In 2018, the F-35C FRS became fully operational. In 2021, the station began utilizing the Operational Data Integrated Network (ODIN) to support maintenance for VFA-125. Currently, NAS Lemoore hosts the Commander Joint Strike Fighter Wing (CJSFW) and continues to integrate the F-35C.

To continue the integration of the F-35C fighter, in 2025 the Navy proposed the transition of seven (7) existing FA-18E/F squadrons at one of the Navy's master jet bases (NAS Lemoore-California or NAS Oceana-Virginia) to F-35C Lightning II Joint Strike Fighter (JSF) squadrons by home basing seventy (70) new F-35C aircraft (10 aircraft per squadron) over an approximate 10-year period time to begin no earlier than 2028. The proposed action involves personnel changes and expanding, modifying and constructing new facilities and establishing or increasing support functions at one or both Navy

master jet bases. The purpose of the proposed transition is to enhance the Navy's ability to satisfy national defense requirements by replacing the aging FA-18E/F fleet with the state-of-the-art F-35C strike fighter aircraft. It is anticipated that the Navy will announce its preliminary determination this coming Summer, with the final determination to be made by Fall 2027.

The City of Visalia and the broader Central Valley tremendously benefits from the economic impact that NAS Lemoore provides. As one of the largest regional employers, the station contributes significantly to the local economies, generating more than \$1 billion in economic impact and supporting thousands of jobs. The decision to home base the new F-35C squadrons at NAS Lemoore would further solidify and expand the positive economic impact the station provides. Further supporting the connection between the city of Visalia and NAS Lemoore is the design and development of the Cross Valley Corridor, utilizing express bus service.

To support the necessary facility improvements associated with the proposed jet fighter transition, NAS Lemoore recently entered into a partnership to build an AI-optimized data center designed to enhance advanced energy resilience and workload requirements. Also, the recent passage of the Fiscal Year 2026 National Defense Authorization Act (FY26 NDAA) included nearly \$90 million authorizing two (2) major construction projects to plan and prepare to support the F-35C transition, including \$55.542 million for the construction of the Strike Fighter Center of Excellence (cutting-edge training facilities for Navy personnel to safely handle and load ordinance on Strike Fighter aircraft) and funding toward the planning and design for a new F-35 Aircraft Maintenance Hangar to improve operational efficiency and maintenance capacity for the F-35 program.

Fiscal Impact:

The City receives economic benefit from the location and expansion of NAS Lemoore, with many of the station personnel choosing to reside in Visalia and surrounding area.

Prior Council Action:

None

Alternatives: Not authorize to join a regional joint letter of support.

Recommended Motion (and Alternative Motions if expected):

I move to authorize the Mayor to sign a regional joint letter of support for NAS Lemoore.

Environmental Assessment Status: N/A






CEQA Review: N/A

Deadline for Action: 4/6/2026

Attachments:

1. Draft joint letter of support
2. U.S. Navy project overview fact sheet

Strategic Goal:

<input checked="" type="checkbox"/>  Economic Vitality	<input type="checkbox"/>  Organizational Excellence	<input type="checkbox"/>  Fiscal Strength	<input checked="" type="checkbox"/>  Infrastructure & Growth	<input type="checkbox"/>  Quality of Life
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April 6, 2026

The Honorable John C. Phelan
Department of the Navy
1000 Navy Pentagon, Room 4D652
Washington, DC 20350

**RE: HOME BASING F-35C LIGHTNING II JOINT STRIKE FIGHTER
SQUADRONS AT NAVAL AIR STATION LEMOORE
SUPPORT**

Brett Taylor
Mayor

Dear Mr. Secretary,

Liz Wynn
Vice Mayor

We write to you to respectfully express our unified regional **SUPPORT** for the home basing of F-35C Lightning II Joint Strike Fighter Squadrons at Naval Air Station (NAS) Lemoore. Already the primary, established West Coast home base for F-35C Strike Fighter Squadrons, NAS Lemoore has the existing and planned necessary facilities and infrastructure to support the transition of FA-18E/F squadrons to F-35C squadrons over the expected 10-year period.

Steven A. Nelsen
Councilmember

Emmanuel Hernandez Soto
Councilmember

Brian Pochigian
Councilmember

For sixty-five (65) years, NAS Lemoore has served as the vital link between California’s seaport facilities and the Pacific Fleet’s tactical needs, playing a critical role in national defense. Located in a rural, sparsely populated area, the station serves as a strategic location by offering “unimpeded training” and superior airspace for high-intensity training, away from major metropolitan areas. As the U.S. Navy’s largest and only West Coast “Master Jet Base,” NAS Lemoore serves as the premier training and operational hub for Pacific Fleet Strike Fighter Squadrons. The station currently provides critical training and maintenance for Strike Fighter Squadrons and features advanced facilities, including two (2) 13,500-foot parallel runways designed specifically for modern and next-generation jet aircraft operations.

NAS Lemoore is a focal point for next-generation military technology, including a recent partnership to build an AI-optimized data center to support advanced energy resilience and workload requirements. In addition, included in the recent passage of the Fiscal Year 2026 National Defense Authorization Act (Public Law 119-60) (FY26 NDAA) was nearly \$90 million, authorizing two (2) major Navy construction projects at NAS Lemoore to plan and prepare for the station’s strategic support for F-35C Strike Fighter Squadrons, including \$55.542 million for the construction of the Strike Fighter Center of Excellence (cutting-edge training facilities for Navy



personnel to safely handle and load ordinance on Strike Fighter aircraft) and \$33.49 million for the planning and design for a new F-35 Aircraft Maintenance Hangar to improve operational efficiency and maintenance capacity for the F-35 program. As part of the Fiscal Year 2026 Continuing Appropriations, Agriculture, Legislative Branch, Military Construction and Veterans Affairs, and Extensions Act (Public Law 119-37), the Strike Fighter Center of Excellence was fully funded. Planning and design funding was also included for the F-35 Aircraft Maintenance Hangar.

The California Central Valley region truly appreciates and highly values the tremendous economic impact that NAS Lemoore has on the Central Valley. As one of the largest regional employers, the station contributes significantly to the local economies, generating more than \$1 billion in economic impact and supporting thousands of jobs.

For the reasons discussed above and more, we collectively and enthusiastically **SUPPORT** the proposed transition of existing FA-18E/F squadrons and home basing of the replacement F-35C Lightning II Joint Strike Fighter Squadrons at NAS Lemoore. Thank you for your careful consideration and support for the nation's critical defense and the California Central Valley's citizens.

Sincerely,

Brett Taylor, Mayor
City of Visalia



What is the Navy Proposing?

The proposed action is the transition of seven existing FA-18E/F squadrons at the Navy's master jet bases (Naval Air Station [NAS] Lemoore, California or NAS Oceana, Virginia) to F-35C Lightning II Joint Strike Fighter squadrons by home basing 70 new F-35C aircraft (10 aircraft per squadron) over an approximate 10-year period. The Navy is preparing an Environmental Impact Statement (EIS) in accordance with the National Environmental Policy Act (NEPA) to evaluate the Proposed Action.



Home basing F-35C aircraft at NAS Lemoore or NAS Oceana would require facility and infrastructure construction and upgrades to help support the transition. Construction activities may include demolition, renovations, new construction, and other facility or utility upgrades.

The EIS will assess both the quantity of training operations at NAS Lemoore and NAS Oceana and their local operating areas, and the potential environmental effects of changes in personnel associated with the Proposed Action.

When Would the Proposed Action Take Place?

The Proposed Action would begin with the start of facility construction required to support squadron transition and aircraft home basing. Implementation would begin no earlier than 2028 and is anticipated to be completed by 2039.

What Alternatives May Be Considered in the EIS?

Preliminarily, two action alternatives have been identified as follows:

- Alternative 1 – Transition Seven FA-18E/F Squadrons to F-35C Squadrons at NAS Lemoore
- Alternative 2 – Transition Seven FA-18E/F Squadrons to F-35C Squadrons at NAS Oceana

SCOPING

Scoping is one of the first steps in the EIS process, and public input during this period is important.

Alternatives are currently being identified for further study. No decisions about the Proposed Action have been made, and the impact analysis has not yet begun.

During the scoping period the public can submit comments about alternatives and effects of the Proposed Action, relevant information, studies, or analyses in the following ways:

- Submit comments electronically via the project website:
www.nepa.navy.mil/F35C
- Mail written comments to:
Naval Facilities
Engineering Systems
Command Atlantic
Attn: Code EV21JB
6506 Hampton Blvd.
Norfolk, VA 23508 -1212

Comments must be sent by 11:59 p.m. January 4, 2026 if sent electronically, or postmarked January 4, 2026 if mailed.

What Types of Actions Require an EIS?

NEPA requires federal agencies planning to undertake a major federal action that would significantly affect the quality of the human environment to document and analyze the reasonably foreseeable effects of the agency's action and to consider a reasonable range of alternatives to that action. The agency satisfies this requirement by preparing an EIS. This process ensures agencies consider the environmental consequences of their actions in their decision making, along with economic and technical considerations, and promotes transparency and public participation by affording opportunities for public participation and comment.

What is the NEPA Process for an EIS?

The Navy's process for preparing an EIS includes:

- Publication of a notice of intent (NOI) to prepare an EIS. The NOI provides an overview of the proposed project and the scope of the EIS.
- Scoping period to allow the public and government agencies to review the Proposed Action and provide input to help determine what the EIS will address.
- Preparation of a Draft EIS (DEIS).
- Public and government agency review of the DEIS (typically 45 days). The DEIS is made available to the public, government agencies, and other stakeholders for review and comment. Public meetings may be held during the review period to record comments from interested parties.
- Preparation of a Final EIS (FEIS) incorporating and responding to substantive comments on the DEIS.
- Record of Decision (ROD). The agency issues a ROD summarizing the final decision and selected measures for mitigation (if any) of adverse environmental effects of the chosen alternative.

Two Year NEPA Process Timeline Navy F-35C Squadron Transition EIS

Dec 5, 2025
Notice of
Intent

**Dec 5, 2025 –
Jan 4, 2026**
Public Scoping
Period

**Nov/Dec
2026**
Draft
EIS Release
and Public
Comment
Period

Aug 2027
Final EIS
Available

Fall 2027
Record of
Decision



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0694

Agenda Date: 4/6/2026

Agenda #: 6.

Agenda Item Wording:

Letter of opposition to Assembly Bill 1383 (McKinnor) - Approve a letter of opposition to Assembly Bill 1383 (McKinnor) as amended January 22, 2026, which makes several significant changes to public employees' retirement benefits and would lead to increased pension liability for public agencies.

Agenda Date: 4/6/2026

Prepared by:

John Lollis, Assistant City Manager, John.Lollis@visalia.gov, (559)713-4323

Department Recommendation:

Staff recommends that the City Council authorize the Mayor to sign a Letter of Opposition to Assembly Bill 1383 (McKinnor) as amended January 22, 2026.

Summary:

Authorize the Mayor to sign a letter of opposition to Assembly Bill (AB) 1383 (McKinnor) as amended January 22, 2026, which makes several significant changes to public employees' retirement benefits and would lead to increased pension liability for public agencies.

Background Discussion:

The Public Employees' Pension Reform Act (PEPRA) was passed in 2012, and most of its provisions went into effect January 1, 2013. PEPRA was designed to address a wide range of issues involving public employee pensions and was a major step in helping public agencies better manage future pension costs and prevent the California Public Employees' Retirement System (CalPERS) from not meeting its pension obligations to retirees or becoming insolvent. AB 1383 would undo many of the reforms established by PEPRA in 2013, including:

1. Require on or after January 1, 2027, retirement systems subject to PEPRA adjust the pensionable compensation limit to be consistent with federal law;
2. Authorize a public employer and a recognized employee organization to negotiate a prospective increase to the Defined Benefit (DB) retirement formulas for existing and new safety plan members by:
 - a. Lowering the benefit factor from age 57 to 55 for three (3) existing safety DB formulas; and
 - b. Creating a fourth PEPRA safety DB retirement formula of three percent (3%) at age 55.
3. Authorize an employer and recognized employee organization to agree via a memorandum of understanding to be placed in a lower or higher safety DB retirement formula.

Prior to PEPRA, the pensionable compensation limit was consistent with federal law. PEPRA established a lesser pensionable compensation limit for public employees hired after January 1,

2013. For 2026 the pre-PEPRA (“Classic”) pensionable compensation limit is consistent with federal law at \$360,000, and the PEPRA limit is \$191,679 (no Social Security) and \$159,733 (with Social Security). AB 1383 would increase the PEPRA pensionable compensation limits to be consistent with federal law currently at \$360,000, thereby increasing pension liability for public agencies. An actuarial cost prepared by CalPERS determined that this provision would increase the annual normal cost contributions of employers and current PEPRA members in the low hundreds of millions, and the present value of future benefits in the low billions of dollars.

Prior to PEPRA, there were three (3) “Classic” retirement formulas for public safety members, including 3% at age 50, 2.5% at age 55, and 2.7% at age 57. PEPRA established a standard retirement formula of 2.7% at age 57. AB 1383 would make each of the “Classic” retirement formulas again eligible subject to negotiation between the public agency and the recognized employee organization, as well as create a fourth formula of 3% at age 55. Each of the new retirement formulas and reduced age would increase pension liability for public agencies, with the actuarial performed by CalPERS determining these provisions would increase the present value of future benefits by approximately \$4 billion.

The City of Visalia’s State Legislative Platform adopted in 2022 states that the City will “Support legislation that would stabilize funding for the State’s pension programs,” but does not establish a position on legislation that does the opposite. The Platform also states that the City will “Support reforms in State-local fiscal relationship that will improve the City’s ability to finance and efficiently administer both mandated and discretionary services while opposing legislation that creates mandates without State funding sources to carry them out.”

AB 1383 passed through the Assembly during the 2025 Legislative Session, and is now being considered by the State Senate, to be first considered by the Senate Rules Committee during the April timeframe.

Fiscal Impact:

As determined by the actuarial study performed by CalPERS, AB 1383 would increase the annual normal cost contributions of the City and its current PEPRA public safety members, as well as increase the present value of future benefits, thereby increasing the City’s pension liability.

Prior Council Action:

None

Alternatives: Not authorize a Letter of Opposition to AB 1383

Recommended Motion (and Alternative Motions if expected):

I move to authorize the Mayor to sign a letter of opposition to Assembly Bill 1383 (McKinnor) as amended January 22, 2026.

Environmental Assessment Status: N/A






CEQA Review: N/A

Deadline for Action: 4/6/2026

Attachments:

- 1. Draft Letter of Opposition
- 2. AB 1383 Draft Legislation
- 3. AB 1383 Assembly Floor Analysis
- 4. League of California Cities Joint Letter of Opposition (January 16, 2026)

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

<input type="checkbox"/>  Economic Vitality	<input checked="" type="checkbox"/>  Organizational Excellence	<input checked="" type="checkbox"/>  Fiscal Strength	<input type="checkbox"/>  Infrastructure & Growth	<input type="checkbox"/>  Quality of Life
--	---	---	---	--

April 6, 2026

The Honorable Tina McKinnor
Chair, Assembly Committee on Public Employment and Retirement
1020 N Street, Room 153
Sacramento, CA 95814

**RE: AB 1383 (McKinnor) Public employees' retirement benefits.
OPPOSE (As Amended January 22, 2026)**

Brett Taylor
Mayor

Dear Assembly Member McKinnor,

Liz Wynn
Vice Mayor

The City of Visalia respectfully writes to inform you of our respectful opposition to your Assembly Bill (AB) 1383. This bill would make several significant changes to public employees' retirement benefits, which would ultimately lead to increased pension liability for public agencies.

Steven A. Nelsen
Councilmember

Emmanuel Hernandez Soto
Councilmember

The Public Employees' Pension Reform Act (PEPRA) was passed in 2012, and most of its provisions went into effect January 1, 2013. PEPRA was designed to address a wide range of issues involving public employee pensions and was a major step in helping local agencies better manage future pension costs and prevent the California Public Employees Retirement System from sliding into insolvency. AB 1383 would upend many of the reforms put in place in 2013 by PEPRA.

Brian Poochigian
Councilmember

Specifically, this bill would:

- Increase the pensionable compensation cap;
- Reduce the retirement age for public safety from 57 to 55 prospectively;
- Add a 4th safety tier that is 3% @ 55, prospective and subject to bargaining;
- Allow local agencies to adjust their local formula in a prospective manner; and
- Permit authorized employee representatives to bargain with the employer over the employee share of payment for the normal cost.

While we recognize and appreciate the intent of the bill to support recruitment and retention of essential public safety professionals, the bill would impose increase mandated costs without funding. The potential cost of this bill comes at a time of great uncertainty. The fiscal volatility in the market compounded with the increased benefit costs from this bill could lead to significant cost increases for public agencies.

While our City supports competitive recruitment and retention of all public employees, AB 1383 represents an unfunded mandate that fails to balance sustainable retirement benefits with taxpayer fairness and long-term financial stability.

For the reasons discussed above, the City of Visalia respectfully is opposed to AB 1383. We look



forward to continued conversations and collaboration with stakeholders on addressing pension sustainability and employee retention and recruitment. If you have any questions, please do not hesitate to contact our Assistant City Manager, John Lollis at (559)713-4323. We appreciate your time and consideration.

Sincerely,

Brett Taylor, Mayor
City of Visalia

DRAFT

AMENDED IN ASSEMBLY JANUARY 22, 2026

AMENDED IN ASSEMBLY APRIL 11, 2025

AMENDED IN ASSEMBLY MARCH 10, 2025

CALIFORNIA LEGISLATURE—2025–26 REGULAR SESSION

ASSEMBLY BILL

No. 1383

Introduced by Assembly Member McKinnor

(Coauthors: ~~Assembly Members Ávila Farías, Boerner, and Nguyen~~)

(Coauthor: ~~Senator Grayson~~)

(Coauthors: *Assembly Members Ahrens, Alanis, Ávila Farías, Boerner, Calderon, Castillo, Chen, Connolly, Flora, Hoover, Krell, Nguyen, Ortega, Patterson, Ramos, Ransom, and Solache*)

(Coauthors: *Senators Grayson and Pérez*)

February 21, 2025

An act to amend Sections ~~7522.10, 7522.25, and 7522.30~~ 7522.10 and 7522.25 of, and to add Sections 7522.19 and 7522.26 to, the Government Code, relating to public employees' retirement, and making an appropriation therefor.

LEGISLATIVE COUNSEL'S DIGEST

AB 1383, as amended, McKinnor. Public employees' retirement ~~benefits:~~ *benefits: safety members.*

The Public Employees' Retirement Law (PERL) establishes the Public Employees' Retirement System (PERS) to provide a defined benefit to members of the system based on final compensation, credited service, and age at retirement, subject to certain variations. Existing law creates the Public Employees' Retirement Fund, which is continuously appropriated for purposes of PERS, including depositing employer and

employee contributions. Under the California Constitution, assets of a public pension or retirement system are trust funds.

The California Public Employees' Pension Reform Act of 2013 (PEPRA) establishes a variety of requirements and restrictions on public employers offering defined benefit pension plans. In this regard, PEPRA restricts the amount of compensation that may be applied for purposes of calculating a defined pension benefit for a new member, as defined, by restricting it to specified percentages of the contribution and benefit base under a specified federal law with respect to old age, survivors, and disability insurance benefits.

Existing law, the Teachers' Retirement Law, establishes the State Teachers' Retirement System (STRS) and creates the Defined Benefit Program of the State Teachers' Retirement Plan, which provides a defined benefit to members of the program, based on final compensation, creditable service, and age at retirement, subject to certain variations.

This bill, on and after January 1, ~~2026~~, 2027, would require a retirement system *subject to PEPRA* to adjust pensionable compensation limits to be consistent with ~~a defined benefit limitation established and annually adjusted under federal law with respect to tax exempt qualified trusts~~ *specified percentages of the contribution and benefit base under the specified federal law with respect to old age, survivors, and disability insurance benefits. The bill would require a new member of STRS to be subject to specified limits of the Teachers' Retirement Law.*

PEPRA requires each retirement system that offers a defined benefit plan for safety members of the system to use one of 3 formulas for safety members, 2% at age 57, 2.5% at age 57, or 2.7% at age 57.

This bill would establish new retirement formulas, for employees first hired on or after January 1, ~~2026~~, 2027, as 2.5% at age 55, 2.7% at age 55, or 3% at age 55. For new members hired on or after January 1, 2013, who are safety members, the bill would require employers to adjust the formulas for service performed on or after January 1, ~~2026~~, 2027, to offer one of the 3 formulas for safety members that is closest to the formula the employer provided pursuant to existing law. The bill would authorize a public employer and a recognized employee organization to negotiate a prospective increase to the retirement benefit formulas for *safety* members and new *safety* members, consistent with the formulas permitted under ~~the act~~. *PEPRA, including the new formulas described above.*

This bill would authorize an employer and its employees to agree in a memorandum of understanding to be subject to a higher safety plan

or a lower safety plan, subject to certain requirements, including that the memorandum of understanding is collectively bargained in accordance with applicable laws.

~~PEPRA requires all public employees to pay at least 50 percent of normal costs and prohibits public employers from paying any of the required employee contribution.~~

~~This bill would authorize an employer and employee, through the collective bargaining process, to agree to terms in a memorandum of understanding where the employer pays a portion of employee contribution.~~

By increasing the contribution to continuously appropriated funds, *and by increasing expenditures from those funds*, this bill would make an appropriation.

Vote: majority. Appropriation: yes. Fiscal committee: yes.

State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. The Legislature finds and declares the following:

2 (a) California is experiencing significant challenges in the
3 recruitment and retention of safety personnel, including firefighters,
4 police officers, and other first responders. Competitive retirement
5 benefits are critical to ensuring an adequate and well-trained public
6 safety workforce.

7 (b) Firefighters face heightened risks of occupational diseases,
8 including elevated cancer rates. Studies have shown that firefighters
9 have a significantly higher risk of developing multiple types of
10 cancer due to prolonged exposure to carcinogens and hazardous
11 materials in the line of duty. In 2022, the International Agency for
12 Research on Cancer identified the occupation of firefighting as a
13 Class 1 carcinogen.

14 (c) The physical demands of safety positions are extraordinary,
15 requiring peak physical performance, endurance, and exposure to
16 high-stress, life-threatening situations on a daily basis. These
17 factors contribute to increased rates of disability, injury, and early
18 retirement compared to other professions.

19 (d) Adjusting the retirement age and pension formulas for safety
20 employees is necessary to maintain a sustainable and effective
21 workforce while addressing the unique health and occupational
22 challenges faced by these personnel.

1 (e) California has a strong history of protecting and promoting
2 collective bargaining rights and providing opportunities for
3 employees and employers to bargain over certain retirement
4 benefits that further enhances opportunities for public employers
5 and employees to partner on stronger retirement security.

6 ~~(f) Public employees commit their life to service of their
7 communities. Allowing employees to bargain over the payment
8 of the normal cost between employees and employers will facilitate
9 further discussion at the bargaining table, improving conditions
10 for all employees.~~

11 ~~(g)~~
12 (f) The compensation cap established under the ~~public employee~~
13 ~~pension reform act, California Public Employees' Pension Reform~~
14 ~~Act of 2013~~ places limits that are significantly less than the current
15 federal limit. To reflect current wage rates across both safety and
16 miscellaneous employees, it is necessary to reconsider the
17 appropriate compensation cap level, consistent with federal limits.

18 SEC. 2. Section 7522.10 of the Government Code is amended
19 to read:

20 7522.10. (a) On and after January 1, 2013, each public
21 retirement system shall modify its plan or plans to comply with
22 the requirements of this section for each public employer that
23 participates in the system.

24 (b) Whenever pensionable compensation, as defined in Section
25 7522.34, is used in the calculation of a benefit, the pensionable
26 compensation shall be subject to the limitations set forth in
27 subdivision (c).

28 (c) (1) The pensionable compensation used to calculate the
29 defined benefit paid to a new member who retires from the system
30 shall not exceed the following applicable percentage of the
31 contribution and benefit base specified in Section 430(b) of Title
32 42 of the United States Code on January 1, 2013:

33 (A) One hundred percent for a member whose service is included
34 in the federal system.

35 (B) One hundred twenty percent for a member whose service
36 is not included in the federal system.

37 (2) On and after January 1, ~~2026~~, 2027, a retirement system
38 subject to this article shall adjust pensionable compensation limits
39 established by this subdivision to be consistent with the ~~defined~~
40 ~~benefit rate established by Section 415(b)(1)(A) of Title 26 of the~~

1 ~~United States Code, as adjusted annually.~~ *following applicable*
2 *percentage of the contribution and benefit base specified in Section*
3 *430(b) of Title 42 of the United States Code on January 1, 2027:*

4 (A) *One hundred percent for a member whose service is included*
5 *in the federal system.*

6 (B) *One hundred thirty-five percent for a member whose service*
7 *is not included in the federal system.*

8 (3) *A new member of the State Teachers' Retirement System*
9 *shall be subject to the limit established pursuant to subdivision*
10 *(d) of Section 22119.3 of, or subdivision (c) of Section 26139.5 of,*
11 *the Education Code.*

12 (d) (1) The retirement system shall adjust the pensionable
13 compensation described in subdivision (c) based on the annual
14 changes to the Consumer Price Index for All Urban Consumers:
15 U.S. City Average, calculated by dividing the Consumer Price
16 Index for All Urban Consumers: U.S. City Average, for the month
17 of September in the calendar year preceding the adjustment by the
18 Consumer Price Index for All Urban Consumers: U.S. City
19 Average, for the month of September of the previous year rounded
20 to the nearest thousandth. The adjustment shall be effective
21 annually on January 1, beginning in 2014.

22 (2) The Legislature reserves the right to modify the requirements
23 of this subdivision with regard to all public employees subject to
24 this section, except that the Legislature may not modify these
25 provisions in a manner that would result in a decrease in benefits
26 accrued prior to the effective date of the modification.

27 (e) A public employer shall not offer a defined benefit or any
28 combination of defined benefits, including a defined benefit offered
29 by a private provider, on compensation in excess of the limitation
30 in subdivision (c).

31 (f) (1) Subject to the limitation in subdivision (c) of Section
32 7522.42, a public employer may provide a contribution to a defined
33 contribution plan for compensation in excess of the limitation in
34 subdivision (c) provided the plan and the contribution meet the
35 requirements and limits of federal law.

36 (2) A public employee who receives an employer contribution
37 to a defined contribution plan shall not have a vested right to
38 continue receiving the employer contribution.

39 (g) Any employer contributions to any employee defined
40 contribution plan above the pensionable compensation limits in

1 subdivision (c) shall not exceed the employer’s contribution rate,
2 as a percentage of pay, required to fund the defined benefit plan
3 for income subject to the limitation in subdivision (c) of Section
4 7522.42.

5 (h) The retirement system shall limit the pensionable
6 compensation used to calculate the contributions required of an
7 employer or a new member to the amount of compensation that
8 would be used for calculating a defined benefit as set forth in
9 subdivision (c) or (d).

10 SEC. 3. Section 7522.19 is added to the Government Code, to
11 read:

12 7522.19. (a) Notwithstanding any other law, a public employer
13 and a recognized employee organization may negotiate a
14 prospective increase to the retirement benefit formulas for *safety*
15 members and new *safety* members, consistent with the formulas
16 permitted under this ~~article~~. *article, including Section 7522.26.*

17 (b) Benefit formula increases adopted pursuant to this section
18 shall be established in accordance with Section ~~7522.44 of this~~
19 ~~article~~. *7522.44.*

20 ~~(c) For safety members, prospective benefit enhancement may~~
21 ~~be considered using the formulas included in Section 7522.26.~~

22 SEC. 4. Section 7522.25 of the Government Code is amended
23 to read:

24 7522.25. (a) Each retirement system that offers a defined
25 benefit plan for safety members of the system shall use one or
26 more of the defined benefit formulas prescribed by this section. A
27 member may retire for service under any of the formulas in this
28 section after five years of service and upon reaching 50 years of
29 age.

30 (b) The Basic Safety Plan shall provide a pension at retirement
31 for service equal to the percentage of the member’s final
32 compensation set forth opposite the member’s age at retirement,
33 taken to the preceding quarter year, in the following table,
34 multiplied by the number of years of service in the system as a
35 safety member.

Age at Retirement	Fraction
37 50	1.426
38 50¼.....	1.447
39 50½.....	1.467
40	

1	50 ³ / ₄	1.488
2	51	1.508
3	51 ¹ / ₄	1.529
4	51 ¹ / ₂	1.549
5	51 ³ / ₄	1.570
6	52	1.590
7	52 ¹ / ₄	1.611
8	52 ¹ / ₂	1.631
9	52 ³ / ₄	1.652
10	53	1.672
11	53 ¹ / ₄	1.693
12	53 ¹ / ₂	1.713
13	53 ³ / ₄	1.734
14	54	1.754
15	54 ¹ / ₄	1.775
16	54 ¹ / ₂	1.795
17	54 ³ / ₄	1.816
18	55	1.836
19	55 ¹ / ₄	1.857
20	55 ¹ / ₂	1.877
21	55 ³ / ₄	1.898
22	56	1.918
23	56 ¹ / ₄	1.939
24	56 ¹ / ₂	1.959
25	56 ³ / ₄	1.980
26	57 and over	2.000

27

28 (c) The Safety Option Plan One shall provide a pension at
 29 retirement for service equal to the percentage of the member's
 30 final compensation set forth opposite the member's age at
 31 retirement, taken to the preceding quarter year, in the following
 32 table, multiplied by the number of years of service in the system
 33 as a safety member.

34

35	Age at Retirement	Fraction
36	50	2.000
37	50 ¹ / ₄	2.018
38	50 ¹ / ₂	2.036
39	50 ³ / ₄	2.054
40	51	2.071

1	51 ¼.....	2.089
2	51 ½.....	2.107
3	51 ¾.....	2.125
4	52	2.143
5	52 ¼.....	2.161
6	52 ½.....	2.179
7	52 ¾.....	2.196
8	53	2.214
9	53 ¼.....	2.232
10	53 ½.....	2.250
11	53 ¾.....	2.268
12	54	2.286
13	54 ¼.....	2.304
14	54 ½.....	2.321
15	54 ¾.....	2.339
16	55.....	2.357
17	55 ¼.....	2.375
18	55 ½.....	2.393
19	55 ¾.....	2.411
20	56.....	2.429
21	56 ¼.....	2.446
22	56 ½.....	2.464
23	56 ¾.....	2.482
24	57 and over.....	2.500

25
 26 (d) The Safety Option Plan Two shall provide a pension at
 27 retirement for service equal to the percentage of the member's
 28 final compensation set forth opposite the member's age at
 29 retirement, taken to the preceding quarter year, in the following
 30 table, multiplied by the number of years of service in the system
 31 as a safety member.

32		
33	Age at Retirement	Fraction
34	50	2.000
35	50 ¼.....	2.025
36	50 ½.....	2.050
37	50 ¾.....	2.075
38	51	2.100
39	51 ¼.....	2.125
40	51 ½.....	2.150

1	51 ³ / ₄	2.175
2	52	2.200
3	52 ¹ / ₄	2.225
4	52 ¹ / ₂	2.250
5	52 ³ / ₄	2.275
6	53	2.300
7	53 ¹ / ₄	2.325
8	53 ¹ / ₂	2.350
9	53 ³ / ₄	2.375
10	54	2.400
11	54 ¹ / ₄	2.425
12	54 ¹ / ₂	2.450
13	54 ³ / ₄	2.475
14	55	2.500
15	55 ¹ / ₄	2.525
16	55 ¹ / ₂	2.550
17	55 ³ / ₄	2.575
18	56	2.600
19	56 ¹ / ₄	2.625
20	56 ¹ / ₂	2.650
21	56 ³ / ₄	2.675
22	57 and over	2.700

23

24 (e) On and after January 1, 2013, an employer shall offer one
 25 or more of the safety formulas prescribed by this section to new
 26 members who are safety employees. The formula offered shall be
 27 the formula that is closest to, and provides a lower benefit at 55
 28 years of age than, the formula provided to members in the same
 29 retirement classification offered by the employer on December
 30 31, 2012.

31 (f) On and after January 1, 2013, an employer and its employees
 32 subject to Safety Option Plan One or Safety Option Plan Two may
 33 agree in a memorandum of understanding to be subject to Safety
 34 Option Plan One or the Basic Safety Plan, subject to the following:

35 (1) The lower plan shall apply to members first employed on
 36 or after the effective date of the lower plan, and shall be agreed to
 37 in a memorandum of understanding that has been collectively
 38 bargained in accordance with applicable laws.

39 (2) A retirement plan contract amendment with a public
 40 retirement system to alter a retirement formula pursuant to this

1 subdivision shall not be implemented by the employer in the
2 absence of a memorandum of understanding that has been
3 collectively bargained in accordance with applicable laws.

4 (3) An employer shall not use impasse procedures to impose
5 the lower plan.

6 (4) An employer shall not provide a different defined benefit
7 for nonrepresented, managerial, or supervisory employees than
8 the employer provides for other public employees, including
9 represented employees, of the same employer who are in the same
10 membership classifications.

11 (g) Pensionable compensation used to calculate the defined
12 benefit shall be limited as described in Section 7522.10.

13 (h) This section shall only apply to service performed between
14 January 1, 2013, and December 31, ~~2025~~. 2026.

15 SEC. 5. Section 7522.26 is added to the Government Code, to
16 read:

17 7522.26. (a) On and after January 1, ~~2026~~, 2027, each
18 retirement system that offers a defined benefit plan for safety
19 members of the system shall use one or more of the defined benefit
20 formulas prescribed by this section. A member may retire for
21 service under any of the formulas in this section after five years
22 of service and upon reaching 50 years of age.

23 (b) The Basic Safety Plan shall provide a pension at retirement
24 for service equal to the percentage of the member's final
25 compensation set forth opposite the member's age at retirement,
26 taken to the preceding quarter year, in the following table,
27 multiplied by the number of years of service in the system as a
28 safety member.

Age at Retirement	<i>Age at Retirement</i>	Fraction
30	50	1.426
31	50 1/4	1.450
32	50 1/2	1.474
33	50 3/4	1.498
34	51	1.522
35	51 1/4	1.550
36	51 1/2	1.576
37	51 3/4	1.602
38	52	1.628
39		
40		

1 — Age at		
2 — Retirement Age at Retirement		Fraction
3 52 1/4.....		1.656
4 52 1/2.....		1.686
5 52 3/4.....		1.714
6 53		1.742
7 53 1/4.....		1.772
8 53 1/2.....		1.804
9 53 3/4.....		1.834
10 54		1.866
11 54 1/4.....		1.900
12 54 1/2.....		1.932
13 54 3/4.....		1.966
14 55 and over.....		2.000

15
 16 (c) The Safety Option Plan One shall provide a pension at
 17 retirement for service equal to the percentage of the member's
 18 final compensation set forth opposite the member's age at
 19 retirement, taken to the preceding quarter year, in the following
 20 table, multiplied by the number of years of service in the system
 21 as a safety member.

23 — Age at		
24 — Retirement Age at Retirement		Fraction
25 50		2.000
26 50 1/4.....		2.025
27 50 1/2.....		2.050
28 50 3/4.....		2.075
29 51		2.100
30 51 1/4.....		2.125
31 51 1/2.....		2.150
32 51 3/4.....		2.175
33 52		2.200
34 52 1/4.....		2.225
35 52 1/2.....		2.250
36 52 3/4.....		2.275
37 53		2.300
38 53 1/4.....		2.325
39 53 1/2.....		2.350
40 53 3/4.....		2.375

1	— Age at	
2	Retirement Age at Retirement	Fraction
3	54	2.400
4	54 1/4.....	2.425
5	54 1/2.....	2.450
6	54 3/4.....	2.475
7	55 and over.....	2.500

8
9 (d) The Safety Option Plan Two shall provide a pension at
10 retirement for service equal to the percentage of the member's
11 final compensation set forth opposite the member's age at
12 retirement, taken to the preceding quarter year, in the following
13 table, multiplied by the number of years of service in the system
14 as a safety member.

15		
16	— Age at	
17	Retirement Age at Retirement	Fraction
18	50	2.000
19	50 1/4.....	2.035
20	50 1/2.....	2.070
21	50 3/4.....	2.105
22	51	2.140
23	51 1/4.....	2.175
24	51 1/2.....	2.210
25	51 3/4.....	2.245
26	52	2.280
27	52 1/4.....	2.315
28	52 1/2.....	2.350
29	52 3/4.....	2.385
30	53	2.420
31	53 1/4.....	2.455
32	53 1/2.....	2.490
33	53 3/4.....	2.525
34	54	2.560
35	54 1/4.....	2.595
36	54 1/2.....	2.630
37	54 3/4.....	2.665
38	55 and over.....	2.700

39

1 (e) The Safety Option Plan Three shall provide a pension at
 2 retirement for service equal to the percentage of the member's
 3 final compensation set forth opposite the member's age at
 4 retirement, taken to the preceding quarter year, in the following
 5 table, multiplied by the number of years of service in the system
 6 as a safety member. For service subject to this ~~subdivision~~
 7 *subdivision*, the benefit limit shall be 90 percent of final
 8 compensation.

9

10 — Age at

11 Retirement Age at Retirement	Fraction
12 50	2.400
13 50 1/4	2.430
14 50 1/2	2.460
15 50 3/4	2.490
16 51	2.520
17 51 1/4	2.550
18 51 1/2	2.580
19 51 3/4	2.610
20 52	2.640
21 52 1/4	2.670
22 52 1/2	2.700
23 52 3/4	2.730
24 53	2.760
25 53 1/4	2.790
26 53 1/2	2.820
27 53 3/4	2.850
28 54	2.880
29 54 1/4	2.910
30 54 1/2	2.940
31 54 3/4	2.970
32 55 and over.....	3.000

33

34 (f) For new members hired on or after January 1, ~~2026~~, 2027,
 35 who are safety members, an employer shall offer one or more of
 36 the safety formulas prescribed by this section to new members
 37 who are safety employees. The formula offered shall maintain the
 38 percentage of compensation factor offered as of December 31,
 39 ~~2025~~. 2026.

1 (g) For new members hired on or after January 1, 2013, who
2 are safety members, the employer shall adjust their formula as
3 follows:

4 (1) For service performed between January 1, 2013, and
5 December 31, ~~2025~~, 2026, the retirement age and formula shall
6 be as offered by the employer between January 1, 2013, and
7 December 31, ~~2025~~, 2026, and subject to Section 7522.25.

8 (2) For service performed on or after January 1, ~~2026~~, 2027,
9 the employer shall offer the formula in this section that is closest
10 to the formula the employer provided pursuant to Section 7522.25.
11 *The formula offered shall maintain the percentage of compensation*
12 *factor offered as of December 31, 2026.*

13 (3) This section shall not be construed to provide retroactive
14 benefits to employees. This section shall adjust the prospective
15 benefit for safety employees by adjusting the retirement age to 55.

16 (h) An employer and its employees may agree in a memorandum
17 of understanding to be subject to a higher safety plan, subject to
18 the following:

19 (1) The higher plan shall apply to members or after the effective
20 date of the higher plan, and shall be agreed to in a memorandum
21 of understanding that has been collectively bargained in accordance
22 with applicable laws.

23 (2) The higher plan adopted pursuant to this subdivision shall
24 be subject to Section 7522.44.

25 (i) An employer and its employees may agree in a memorandum
26 of understanding to be subject to a lower safety plan, subject to
27 the following:

28 (1) The lower plan shall apply to members first employed on
29 or after the effective date of the lower plan, and shall be agreed to
30 in a memorandum of understanding that has been collectively
31 bargained in accordance with applicable laws.

32 (2) A retirement plan contract amendment with a public
33 retirement system to alter a retirement formula pursuant to this
34 subdivision shall not be implemented by the employer in the
35 absence of a memorandum of understanding that has been
36 collectively bargained in accordance with applicable laws.

37 (3) An employer shall not use impasse procedures to impose
38 the lower plan.

39 (4) An employer shall not provide a different defined benefit
40 for nonrepresented, managerial, or supervisory employees than

1 the employer provides for other public employees, including
2 represented employees, of the same employer who are in the same
3 membership classifications.

4 (j) Pensionable compensation used to calculate the defined
5 benefit shall be limited as described in Section 7522.10.

6 (k) A safety member that is subject to a defined benefit formula
7 prescribed by this section, who is not a new member, shall be
8 subject to contribution rates established pursuant to Section
9 7522.30.

10 ~~SEC. 6. Section 7522.30 of the Government Code is amended~~
11 ~~to read:~~

12 ~~7522.30. (a) This section shall apply to all public employers~~
13 ~~and to all new members.~~

14 ~~(1) Except as otherwise provided in paragraph (2), equal sharing~~
15 ~~of normal costs between public employers and public employees~~
16 ~~shall be the standard. The standard shall be that employees pay at~~
17 ~~least 50 percent of normal costs and that employers not pay any~~
18 ~~of the required employee contribution.~~

19 ~~(2) On or after January 1, 2026, an employer and employees~~
20 ~~may, through the collective bargaining process, agree to terms in~~
21 ~~a memorandum of understanding where the employer pays a~~
22 ~~portion of employee contribution.~~

23 ~~(b) The “normal cost rate” shall mean the annual actuarially~~
24 ~~determined normal cost for the plan of retirement benefits provided~~
25 ~~to the new member and shall be established based on the actuarial~~
26 ~~assumptions used to determine the liabilities and costs as part of~~
27 ~~the annual actuarial valuation. The plan of retirement benefits shall~~
28 ~~include any elements that would impact the actuarial determination~~
29 ~~of the normal cost, including, but not limited to, the retirement~~
30 ~~formula, eligibility and vesting criteria, ancillary benefit provisions,~~
31 ~~and any automatic cost-of-living adjustments as determined by the~~
32 ~~public retirement system.~~

33 ~~(c) New members employed by those public employers defined~~
34 ~~in paragraphs (2) and (3) of subdivision (i) of Section 7522.04,~~
35 ~~the Legislature, the California State University, and the judicial~~
36 ~~branch who participate in a defined benefit plan shall have an~~
37 ~~initial contribution rate of at least 50 percent of the normal cost~~
38 ~~rate for that defined benefit plan, rounded to the nearest quarter~~
39 ~~of 1 percent, unless a greater contribution rate has been agreed to~~

1 pursuant to the requirements in subdivision (c). This contribution
 2 shall not be paid by the employer on the employee's behalf.

3 ~~(d) Notwithstanding subdivision (c), once established, the~~
 4 ~~employee contribution rate described in subdivision (c) shall not~~
 5 ~~be adjusted on account of a change to the normal cost rate unless~~
 6 ~~the normal cost rate increases or decreases by more than 1 percent~~
 7 ~~of payroll above or below the normal cost rate in effect at the time~~
 8 ~~the employee contribution rate is first established or, if later, the~~
 9 ~~normal cost rate in effect at the time of the last adjustment to the~~
 10 ~~employee contribution rate under this section.~~

11 ~~(e) Notwithstanding subdivision (c), employee contributions~~
 12 ~~may be more than one-half of the normal cost rate if the increase~~
 13 ~~has been agreed to through the collective bargaining process,~~
 14 ~~subject to the following conditions:~~

15 ~~(1) The employer shall not contribute at a greater rate to the~~
 16 ~~plan for nonrepresented, managerial, or supervisory employees~~
 17 ~~than the employer contributes for other public employees, including~~
 18 ~~represented employees, of the same employer who are in related~~
 19 ~~retirement membership classifications.~~

20 ~~(2) The employer shall not increase an employee contribution~~
 21 ~~rate in the absence of a memorandum of understanding that has~~
 22 ~~been collectively bargained in accordance with applicable laws.~~

23 ~~(3) The employer shall not use impasse procedures to increase~~
 24 ~~an employee contribution rate above the rate required by this~~
 25 ~~section.~~

26 ~~(f) If the terms of a contract, including a memorandum of~~
 27 ~~understanding, between a public employer and its public~~
 28 ~~employees, that is in effect on January 1, 2013, would be impaired~~
 29 ~~by any provision of this section, that provision shall not apply to~~
 30 ~~the public employer and public employees subject to that contract~~
 31 ~~until the expiration of that contract. A renewal, amendment, or~~
 32 ~~any other extension of that contract shall be subject to the~~
 33 ~~requirements of this section.~~

34 ~~SEC. 7.~~

35 *SEC. 6.* It is the intent of the Legislature that this act shall not
 36 be construed to affect any retirement benefits or pension rights
 37 accrued before its effective date.

- 1 _____
- 2 **CORRECTIONS:**
- 3 **Heading—Lines 4 and 7.**
- 4 **Text—Pages 10, 11, 12, and 13.**
- 5 _____

O

ASSEMBLY THIRD READING
 AB 1383 (McKinnor)
 As Amended January 22, 2026
 Majority vote

SUMMARY

Makes changes to the Public Employees' Pension Reform Act (PEPRA) of 2013.

Major Provisions

- 1) Require, on and after January 1, 2027, retirement systems subject to the PEPRA to adjust the pensionable compensation limit to be consistent with federal law, as prescribed, but maintain the existing limit for new members of the State Teachers' Retirement System (CalSTRS), as provided in the Teachers' Retirement Law (TRL).
- 2) Authorize a public employer and a recognized employee organization to negotiate a prospective increase to the Defined Benefit (DB) retirement formulas for existing and new safety plan members by:
 - i) Lowering the benefit factor from age 57 to 55 for three existing safety DB retirement formulas, and
 - ii) Creating a fourth PEPRA safety DB retirement formula of three percent (3%) at age 55.
- 3) Authorize an employer and recognized employee organization to agree via a memorandum of understanding to be placed in a lower or higher safety DB retirement formula, as prescribed.
- 4) Include uncodified legislative findings and declarations for these purposes.

COMMENTS

What is the PEPRA and Why Does it Exist?

The enactment of the PEPRA resulted from several substantial negative legislative and public experiences that required a statutory response through prudent reforms to public employee retirement.

Generally, Senate Bill 400, (Ortiz) Chapter 555, Statutes of 1999 increased pension benefit formulas and granted pension contribution holidays, i.e., reduced or eliminated employer and employee contributions, under a belief that the super-funded, i.e., more than 100 percent funded, status of particular retirement systems would remain super-funded for some time following a period of substantial economic growth and pension system positive investment returns. Relatively shortly thereafter, this was met by economic and financial crises due to the dot-com downturn in the early- to mid-2000s followed by the 2008 economic crisis that caused financial market instability. The combination of both events negatively affected California's public employee pension systems' investment returns that took nearly a decade for them to recover. With the enactment of SB 400, *ibid.* followed by economic crises affecting pension fund investment returns, together, this resulted in increased unfunded or underfunded actuarial liabilities (UAL) or obligations (UAO).

The public outcry against that public policy coupled with those economic crises was then followed by regular and increased attention by the media and the public which highlighted the UAL/UAO; pension abuse schemes and manipulation by public employers and employees such as pension spiking and double-dipping, among other questionable and concerning pension activities, which amplified the public outcry. This included regular attention by various media outlets as to public employees whose pensions annually exceeded \$100,000, i.e., "The \$100,000 Club," among others.

Following those events, the ever-present threat of statewide ballot measures by attentive and well-resourced public employee pension critic interests proposed drastic austerity measures, up to and including, the elimination of public employee pension plans in favor of defined contribution (DC) plans (e.g., 401(k)-style plans) or draconian reductions to pension benefit formulas.

In response, as a long-term solution to address these concerns and others, the Legislature enacted the PEPRA as a means to address questionable pension-related activities, restore public confidence in public employee retirement, and to address long-term costs relating to UAL/UAO. After enactment of the PEPRA, another crisis in the form of the global COVID-19 health pandemic and its ensuing uncertainty negatively affected all facets of society, including the financial/investment markets that, again, resulted in well over \$100 billion in losses to California's pensions systems, followed by ongoing federal inflationary measures that affected the economy and financial/investment markets, investments returns, and their short- and long-term assumptions where these systems continued to rigorously assess risks and seek opportunities in an effort to recover and maintain their ability to meet their statutory and constitutionally-mandated fiduciary obligations.

Currently, unilateral federal executive actions regarding federal funding, including targeting specific states to withhold such funding, as well as policies and actions through various tariff schemes have resulted in substantial global financial/investment market and economic instability, increasing unemployment and increasing inflation, continue to raise questions as to whether capital losses can be recovered near-term, amidst concerns regarding "stagflation" and another potential or likely forthcoming recession that may be more significant in comparison to the most recent recession, among a host of other budgetary, economic, and financial concerns. During this current period of uncertainty and what some may view as unnecessary, self-inflicted economic and budgetary policy tumult by the federal government, these systems, again, continue to rigorously assess risks and seek opportunities to continue financial recovery to maintain their ability to meet their statutory and constitutionally mandated fiduciary obligations.

Since its enactment over thirteen years ago, two decisions by the California Supreme Court regarding the PEPRA have affirmed the Legislature's intent and enactment of this policy and today, the PEPRA continues to exist – largely unmodified, despite litigation,¹ and numerous prior legislative proposals to do otherwise, as a prudent measure and means to maintain public

¹ *Alameda County Deputy Sheriff's Assn. v. Alameda County Employees' Retirement Assn.* (2020) 9 Cal.5th 1032, and *CAL FIRE Local 2881 v. CalPERS* (2019) 6 Cal. 5th 965. It is noted that while the specific subject matter of the litigation in each of these cases involve specific changes resulting from the PEPRA's enactment and did not specifically involve CalSTRS or its administration of the TRL, the commentary regarding these two judicial decisions is only offered for historical context.

confidence in public employee retirement, achieve its multiple objectives, and not repeat the policy mistakes of the past.

California Public Employee DB Retirement Plans: A Financial Safety Net That Helps to Protect Against Potential Reliance on Taxpayer-Funded Public Financial Assistance Programs

Historically, in California, the subject of public employees and their retirement periodically tends to become what some describe as "low-hanging fruit for easy picking" as justification for reductions or austerity measures to address a budgetary or fiscal crisis, which may distract from the actual or substantive cause(s) of such challenges.

Though largely, but not necessarily entirely, supported by taxpayer funds, public employees work, earn wages for that work, contribute their fair share from their earnings towards their retirement, pay taxes, and spend those earnings on goods and services that support business, employment, and local and state economies.² The latter also holds true for retired public employees, and each of these are substantially similar to what private sector employees do as well (work, earn wages, contribute to their retirement (should they have one), pay taxes, and spend their earnings).

In contributing towards retirement, a combination of a public employee's and their employer's contributions are then invested and managed by investment professionals who are experts and legally bound to exclusively place the employee's retirement interests above all other interests toward ensuring that the pension promised at the time they became employed and eligible to participate in a public employee retirement system, exists at the time they retire. Unlike a DC retirement plan, a DB retirement plan provides certainty and a level of financial security in retirement; thereby, serving as a financial surety of sorts against the potential or likely reliance on taxpayer-funded public financial assistance programs in retirement. DB retirement plans help to create taxpayer savings that can be invested in other important and necessary public services and programs (e.g., education, affordable housing, health/healthcare, public safety, transportation, etc.).

In comparison, employees who have a DC retirement plan bare all decision risks regarding how much to contribute, when to contribute, and in what to invest to achieve their retirement "nest egg" objective. Typically, while they may receive an employer match of their contributions up to a certain maximum, should they not sufficiently or timely contribute, or make an incorrect investment decision, such decisions can have negative long-term or disastrous financial effects as to their ability, including timely ability, to achieve their retirement objective. In turn, such consequences may increase the potential or likelihood that they may be dependent on taxpayer-funded public financial assistance programs during their later years. While they may also receive an amount from social security, this source of income may be insufficient to maintain a reasonably desirable standard of living in retirement. Historically well-studied, well-documented, and reasonably of common knowledge, poverty or poverty adjacency is more pronounced for women in comparison to men during their later years.

² Some public employees work for a public entity that may be self-funded, independently funded, or supported by a combination of taxpayer and non-taxpayer sources. For example, the California Department of Insurance is, but one, among other such public entities.

In California, public employees who are police, firefighters, or teachers do not participate in social security for those years of nonsocial security-covered employment. While the DB retirement formulas, particularly for police and firefighting personnel, are more generous in comparison to non-safety members (with the exception of judges and justices of the state's courts), this exists in part, to provide a modicum offset to the potential reduction or absence of social security. If the entirety of their professional career is in one of these public service professions, when they retire, their DB pension may be their sole source of retirement income.

Cost-Savings Resulting from the PEPRA

At the time the PEPRA was contemplated by the Legislature, a preliminary analysis originally projected to save the state between \$42 and \$55 billion (with an estimated present value of the dollar of savings between \$12 and \$15 billion) over 30 years for all state, schools and local plans. Factors considered in that preliminary analysis include attrition, including pre-PEPRA members, i.e., "classic" members, who retire and would be replaced by employees subject to the PEPRA retirement formulas, among others. As a caveat to those savings, a number of assumptions were considered that could result in those savings either being greater- or less-than originally projected. These assumptions included, but were not limited to, employee sharing of normal contribution costs; contributions up to the compensation capitation on all of their compensation and, changes to DB disability retirement.

As of June 30, 2024, the PEPRA has achieved approximately \$5.8 billion in savings to the state since 2013 and was projected to accelerate and increase those savings during the remainder of the 30-year projection as more new public employees hired would be subject to the PEPRA formulas under current law. Also as of the aforementioned date, the percentage of active members who are subject to the PEPRA, at least in the California Public Employees' Retirement System (CalPERS), is approximately 64%.³

Please see the policy committee analysis for a full discussion of this bill.

According to the Author

"[Nearly] fifteen years ago and in order to stabilize the state's retirement system, the Legislature made significant modifications to public employee retirement benefits including the retirement formulas, the age of retirement and requiring public employees to contribute more to their own retirement benefits. While many of the changes to PEPRA are still necessary for the long-term health of the retirement fund, retirement formula reductions are a contributing factor to vacancies throughout the public sector in this state, especially with our first responders. [This bill] does not grant retroactive retirement benefit increases, or pension holidays and it does not change other necessary and appropriate PEPRA guardrails," and "... only applies prospectively, recognizing the ongoing challenges and dedication of our firefighters, police and the unique challenges and risks associated with a career as a first responder. [This bill] represents our need to recruit and retain the next generation of first responders needed to protect the lives and property of residents across California."

³ Also see additional detail regarding the current composition of CalPERS' pre-PEPRA and PEPRA members. Visit: <chrome-extension://efaidnbmninnbpcjpcglclefindmkaj/https://www.calpers.ca.gov/documents/202601-stakeholder-forum-1-state-of-the-system/download?inline>

Arguments in Support

Generally, among other things, the California Professional Firefighters expresses that pensions provide a secure retirement and has been a guiding light for a career in public service. Similarly noting current realized savings from the PEPRA and projected savings in the future, because it has been 12 years since its effectuation, they believe that it is time to revisit specific provisions of the act to ensure that it aligns with the demands of occupations across the public sector, including firefighters. Because firefighting is one of the most dangerous and demanding jobs, pensions are a good investment for the health and security of retirees, as well as for the state's economy.

The Peace Officers' Research Association of California express that, as the backbone of public safety and facing relentless physical and mental health challenges, such work takes a toll on police personnel, and the promise of a pension after decades of public service and sacrifice has been eroded by outdated constraints, such as the PEPRA. Among other things, the PORAC states that, "[this bill] rights that ship, delivering targeted, common-sense reform that honor our public servants without breaking the bank."

Numerous others offer similar statements in support of this bill.

Arguments in Opposition

In part, a coalition of various local government representatives, i.e., cities, counties (rural and urban), and special districts express that the PEPRA is designed to address a wide range of issues involving public employee pensions and helps local agencies to better manage future pension costs to prevent public employee retirement systems from sliding into insolvency. "This bill would upend many of [those] reforms...." Also, while noting the PEPRA's current and project future savings, they state that, "[the data] does not include the public agencies that maintain their own pension system," and "[the PEPRA] helps support budgetary stability which supports operational and workforce stability."

Further, they express that this bill increases "mandate costs without a way for public agencies to absorb them," especially, "at a time of fiscal uncertainty." Moreover, "[similar] to the state, local agencies also are facing budget challenges, as revenues are not keeping pace with the costs of delivering services, new mandates, and heightened uncertainty over critical resources," and "[this bill is proposed] in a year when CalPERS is undergoing its asset liability management process which could lead to additional costs for local governments." They further express that while CalPERS relatively recently lost \$15 billion as a result of market volatility, if it misses its investment return assumption, local agencies will have to pay CalPERS the difference. "[This bill] would compound costs for local governments and do nothing to offset the costs."

FISCAL COMMENTS

According to the Assembly Committee on Appropriations, an actuarial cost analysis prepared by CalPERS finds that this bill is expected to increase the annual normal cost contributions of employers and current PEPRA members, as well as increase the present value of future benefits (PVB) for all state, schools, and local agency plans, as follows:

- a) Scenario 1 – Increasing the pensionable compensation limit for all PEPRA members by adopting a more recent federal limit will result in an increase to annual normal cost contributions of an unknown amount, but likely in the low hundreds of millions in the first year, and increase the PVB by an unknown amount, but likely in the low billions of dollars.

- b) Scenario 2 – Lowering the benefit age factor for PEPRA safety members will result in an increase to annual normal cost contributions of approximately \$40 million in the first year, and increase the PVB by approximately \$492 million. The sponsor of this bill notes that some of these costs would be offset by cost savings from safety members avoiding injury by retiring at an earlier age.
- c) Scenario 3 – Utilizing a safety formula of 3% at age 55 for PEPRA and new safety members will result in an increase to annual normal cost contributions of approximately \$338 million in the first year, and increase the PVB by \$3.6 billion. However, these costs would only be realized should an employer and employees agree to utilize this formula through an MOU.

The normal cost contribution is generally split equally between the employer and employee. Thus, for example, under Scenario 2, which would be in effect without collective bargaining upon passage of this bill, the employer's annual share of the forecast increase in normal cost contributions is approximately \$20 million for state, school, and local employers (General Fund (GF) or special fund, Proposition 98 GF, and local non-reimbursable, respectively). Employer costs will continue to rise over time as more employees are hired under this bill's new rules.

In addition, this bill would result in costs of an unknown amount, potentially in the high hundreds of thousands of dollars, to CalPERS to make system enhancements, update external communication channels, and implement new pension rules (Public Employees' Retirement Fund).

VOTES

ASM PUBLIC EMPLOYMENT AND RETIREMENT: 7-0-0

YES: McKinnor, Lackey, Alanis, Boerner, Elhawary, Garcia, Nguyen

ASM APPROPRIATIONS: 12-0-3

YES: Wicks, Hoover, Stefani, Calderon, Caloza, Fong, Mark González, Krell, Bauer-Kahan, Pacheco, Pellerin, Solache

ABS, ABST OR NV: Dixon, Ta, Tangipa

UPDATED

VERSION: January 22, 2026

CONSULTANT: Michael Bolden / P. E. & R. / (916) 319-3957

FN: 0002264



January 16, 2026

The Honorable Buffy Wicks
Chair, Assembly Committee on Appropriations
1021 O Street, Suite 8220
Sacramento, CA 95814

RE: AB 1383 (McKinnor) Public Employees' Retirement Benefits.
OPPOSE (As Amended April 11, 2025)
To be heard in the Assembly Committee on Appropriations January 22, 2026

Dear Assembly Member Wicks,

The League of California Cities (Cal Cities), California State Association of Counties (CSAC), California Special Districts Association (CSDA), Rural County Representatives of California (RCRC), Association of California School Administrators (ACSA), and Urban Counties of California (UCC) write to inform you of our respectful opposition to Assembly Bill (AB) 1383. This bill would make several significant changes to public employees' retirement benefits, which would ultimately lead to increased pension liability for state and local agencies.

The Public Employees' Pension Reform Act (PEPRA) was passed in 2012, and most of its provisions went into effect Jan. 1, 2013. PEPRA was designed to address a wide range of issues involving public employee pensions and was a major step in helping local agencies better manage future pension costs and prevent the California Public Employees Retirement System from sliding into insolvency. AB 1383 would upend many of the reforms put in place in 2013 by PEPRA.

Specifically, this bill would:

- Increase the pensionable compensation cap;
- Reduce the retirement age for public safety from 57 to 55 prospectively;
- Add a 4th safety tier that is 3% @ 55, prospective and subject to bargaining;
- Allow local agencies to adjust their local formula in a prospective manner; and
- Permit authorized employee representatives to bargain with the employer over the employee share of payment for the normal cost.

While we recognize and appreciate the intent of the bill to support recruitment and retention of essential public safety professionals, the bill would impose increased state and local pension obligations and undo critical pension reform.

PEPRA has been in place since 2013, and we have had the opportunity to see its impact on pension funds and local agencies. For the state, schools, and public agencies in CalPERS, PEPRA has already led to \$5.8 billion in savings. As years go by and the public sector force skews towards more new members, those savings will increase dramatically. Over the next ten years, PEPRA is expected to result in \$26.5 billion in cost savings for CalPERS members¹. This data does not include the public agencies that maintain their own pension system. PEPRA helps support budgetary stability which supports operational and workforce stability.

AB 1383 increases mandated costs without a way for public agencies to absorb them. The potential cost of this bill comes at a time of fiscal uncertainty. Much like the state, local agencies are facing budget challenges, as revenues are not keeping pace with the costs of delivering services or new mandates and are facing significant loss of resources and heightened responsibilities due to passage of H.R. 1. Some counties are currently considering significant budget cuts across all departments. AB 1383 would cause increased benefit costs and new cost pressures over the provisions that can be bargained, leading to serious cost increases for local government.

According to CalPERS, given the current discount rate of 6.8%, **AB 1383 is expected to increase the required contributions of employers and PEPRA members and increase the present value of future benefits (PVB) by \$5.3 billion for all State, Schools, and Local Agency plans.** In addition to the change in PVB, CalPERS estimates that the **change to the accrued liability to be \$370 million** for all State, Schools, and Local Agency plans. However, if the discount rate is reduced this year by the CalPERS Board, the impacts could be even more significant for local agencies. Additionally, CalPERS' analysis does not include any estimated costs for the provisions in AB 1383 that can be bargained, including a 3% at 55 benefit tier and adjustments to the share of normal costs between employers and employees—nor does it include an estimate of costs for the twenty county-operated pension systems.

As of June 30, 2025, the Public Employees Retirement Fund (PERF) was approximately 79% funded. If CalPERS misses its investment return mark of 6.8% on June 30th, local agencies in CalPERS and the State have to pay the difference. Again, this bill would compound costs for local governments and the State and do nothing to offset the costs.

California State Teachers' Retirement System (CalSTRS) has also conducted a fiscal analysis of AB 1383, and they have found that, "An estimated total of one-time and ongoing additional administrative costs in the range of **\$1.7 million to \$2.7 million** associated with the prospective increase in the PEPRA compensation cap..."

¹ [CalPERS 2024 Annual Review of Funding Levels and Risk \(published November 2024\)](#)

They go on to say, "To implement this bill, CalSTRS must either make significant technology changes to the pension administration system or manually perform complex multiple benefit calculations for the affected population." They estimate this would have a one-time cost in the range of **\$1.5 million to \$2.5 million** and to take about one year to complete. If they were to manually calculate benefits for the affected members, CalSTRS estimates that two additional analyst positions at a combined annual cost of approximately **\$250,000** would be required.

In addition to the administrative costs, CalSTRS estimates that this bill would result in an increased risk of raising the employer normal cost in the future and it would increase the normal cost for certain PEPPRA members. Finally, CalSTRS projects that AB 1383 may also increase the risk over time that CalSTRS may not be able to reach full funding by 2046 in line with the CalSTRS Funding Plan.

While this bill may be prospective, agencies have already been authorizing salary increases since the passage of PEPPRA under the assumption that the cost of benefits would remain in line with current PEPPRA law. The prospective costs would likely cause an immediate financial strain on any agency, especially those with a large number of PEPPRA safety employees.

Local government decision makers and public agency department heads have been implementing innovative ways to try to boost recruitment and retention and would welcome additional state support and resources for these efforts. However, adding another unfunded mandate on public agencies will not solve the problem of retention and recruitment. It is critical that our pension policy offers sustainable retirement benefits to public agency employees while at the same time ensuring that public agencies have solid retirement benefits to attract and retain highly talented employees.

By increasing the cost of these benefits, AB 1383 would result in less money for salary increases, which could therefore harm future recruitment efforts. Additionally, the changes in this bill could result in labor unrest by furthering the equity issues between safety and non-safety employees. Additionally, according to CalPERS AB 1383 would increase the total normal cost for the affected plans and as a result PEPPRA employee contribution rates increases would likely need to increase as well to reach half of the new normal cost.

Unfortunately, pension costs for many California public agencies continue to be a challenge, threatening the delivery of basic public services, compromising general fund budgets and, indeed, posing a long-term fiscal challenge to the State itself. That is why it is increasingly important that any change to the system be sustainable, fair to taxpayers and employees, and provide long-term financial stability. Any change to PEPPRA must protect the fiscal integrity of public agencies and retirement for public employees.

Our organizations are committed to ensuring competitive benefits for public servants while maintaining the fiscal integrity of critical local services. However, as drafted, this

bill would not protect the fiscal integrity of public agencies and would send public agencies and our pension funds in the wrong direction.

For the reasons discussed above, the organizations listed below are respectfully opposed to AB 1383. The CalPERS and CalSTRS full fiscal analyses can be found attached. We look forward to continued conversations and collaboration with stakeholders on addressing pension sustainability and employee retention and recruitment. If you have any questions, please do not hesitate to contact our organizations' representatives directly.

Sincerely,



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CC:

The Honorable Tina McKinnor, California State Assembly
Members and Consultants, Assembly Appropriations Committee



ACTUARIAL COST ANALYSIS Assembly Bill 1383

I. Executive Summary

This is an actuarial cost analysis of Assembly Bill 1383.

This cost analysis was prepared by CalPERS as part of its assessment of AB 1383 in its current version as of April 11, 2025. If an amended version of AB1383 is passed, this cost analysis is subject to change. Further, this cost analysis does not attempt to address design, implementation, administration or legal issues that may exist. It only attempts to estimate the financial impact for employers whose pension plans are currently administered by CalPERS i.e. the State of California plans, the Schools Pool for non-teaching school employees and the more than 3,000 local agency plans.

The proposed changes lower the maximum retirement benefit factor age from age 57 to age 55 for all Safety PEPRA retirement formulas, and also redefines the compensation cap established under PEPRA for Miscellaneous and Safety PEPRA members. The new proposed PEPRA cap is increased to the Section 415(b)(1)(A) dollar limit (i.e. \$280,000 in 2025). Per Section 7522.44 Prohibition of Retroactive Benefit Increases, these changes can only be applied prospectively. AB 1383 specifies that these changes would apply to service earned on or after January 1, 2026. All PEPRA benefits earned from January 1, 2013 through December 31, 2025 would be based on current benefit provisions.

As these changes will increase the total normal cost for the affected plans, it is likely that PEPRA employee contribution rates would need to increase to reach half of the new normal cost. However, this cost analysis only provides an estimate of the change in the total normal cost and does not split the cost between the employer and employee portions.

Overall, AB 1383 is expected to increase the required contributions of employers and PEPRA members and increase the present value of future benefits (PVB) by \$5.3 billion for all State, Schools, and Local Agency plans. This disclosure models prospective only benefit enhancements. However, due to the nature of the amendment involved and CalPERS actuarial cost methods, there is also an impact to the portion of the PVB allocated to past service or accrued liability. We estimate the change to the accrued liability to be \$370 million for all State, Schools, and Local Agency plans.

II. Valuation Basis

Valuation Date: 06/30/2023

Valuation Group:

<u>State</u>			<u>Public Agencies</u>		
<input checked="" type="checkbox"/>	Miscellaneous Tier 1	<input checked="" type="checkbox"/>	Schools	<input checked="" type="checkbox"/>	Miscellaneous
<input checked="" type="checkbox"/>	Miscellaneous Tier 2	<input type="checkbox"/>	JRS I	<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Industrial	<input type="checkbox"/>	JRS II	<input checked="" type="checkbox"/>	Fire
<input checked="" type="checkbox"/>	Safety	<input type="checkbox"/>	LRS	<input checked="" type="checkbox"/>	Police
<input checked="" type="checkbox"/>	POFF			<input checked="" type="checkbox"/>	County Peace Officers
<input checked="" type="checkbox"/>	CHP			<input checked="" type="checkbox"/>	Lifeguards
<input type="checkbox"/>	Other (Specify)			<input type="checkbox"/>	Other (Specify)

Data used: This cost analysis was based on the June 30, 2023 valuation.

Methods and Assumption: This cost analysis was based on the methods described in Appendix A of the June 30, 2023 actuarial valuation. Please see calpers.ca.gov for more details.

III. Results and Analysis

The proposed changes in AB 1383 are intended to improve retirement benefits for current active and future PEPRA members. It is expected that these improvements will increase costs to CalPERS employers and likely PEPRA employees in order to fund the improved benefits.

We have performed individual costings for the four following scenarios:

1. Increase to the PEPRA compensation limit for all plans to the Section 415(b)(1)(A) benefit
2. Improve benefit formula for PEPRA Safety members
 - a. 2% at age 57 to 2% at age 55
 - b. 2.5% at age 57 to 2.5% at age 55
 - c. 2.7% at age 57 to 2.7% at age 55
3. Scenarios 1 and 2 combined, i.e. increase the compensation cap for all PEPRA members and improve benefit formula for PEPRA Safety members
4. In addition to scenario 3, improve benefit formula for PEPRA Safety members to 3% at age 55

As specified in AB 1383, the 3% at age 55 formula is a further improvement that can only be achieved through collective bargaining and would not become automatically effective January 1, 2026.

Scenario 1

AB 1383 proposes in Section 7522.10(c)(2) that the pensionable compensation limit will be increased to the dollar limit established by Section 415(b)(1)(A) of Title 26 of the United States Code which is currently \$280,000 for calendar year 2025. For reference, the 2025 compensation cap for PEPRA members is \$155,081 for members who participate in Social Security and \$186,096 for members who do not participate in Social Security. Increasing the compensation cap ultimately increases the future retirement benefit for PEPRA members who earn more than the existing cap. An estimate of the impact of this change to the normal cost, the present value of benefits and accrued liability is in the tables below.

State & Schools Plans

Plan	Estimated Increase to Total Normal Cost for PEPRA Members Only	Estimated Increase to Total Normal Cost for Entire Plan	Increase to Present Value of Future Benefits (millions)	Increase to Accrued Liabilities (millions)
State Miscellaneous	0.64%	0.33%	\$1,157.1	\$93.6
State Industrial	0.44%	0.22%	43.7	1.9
State Safety	0.16%	0.05%	91.6	9.9
State Peace Officers & Firefighters	0.04%	0.02%	16.0	2.3
California Highway Patrol	3.51%	1.08%	215.7	11.7
Schools	0.19%	0.10%	368.7	51.4

Local Agency Pooled Plans

Plan	Estimated Increase to Total Normal Cost	Increase to Present Value of Future Benefits (millions)	Increase to Accrued Liabilities (millions)
Miscellaneous Pool – 2% at age 62	0.43%	\$174.5	\$9.9
Safety Pool – 2% at age 57	0.63%	4.4	0.1
Safety Pool – 2.5% at age 57	1.40%	2.2	0.1
Safety Pool – 2.7% at age 57	1.82%	323.4	12.4

Scenario 1 (con't)

Local Agency Non-Pooled Plans (>100 active members)

Plan		Estimated Increase to Total Normal Cost for PEPRAs Members Only	Estimated Increase to Total Normal Cost for Entire Plan	Increase to Present Value of Future Benefits (millions)	Increase to Accrued Liabilities (millions)
Miscellaneous	Low	0.00%	0.00%	\$0.0	\$0.0
	Median	0.25%	0.11%	0.6	0.0
	High	2.15%	0.99%	621.4	48.4
Safety – 2% at age 57	Low	0.07%	0.00%	0.0	0.0
	Median	0.17%	0.04%	0.1	0.0
	High	0.75%	0.33%	3.9	0.3
Safety – 2.5% at age 57	Low				
	Median	2.77%	1.39%	9.1	0.5
	High				
Safety – 2.7% at age 57	Low	0.00%	0.00%	0.0	0.0
	Median	2.28%	0.86%	4.4	0.2
	High	5.38%	2.24%	90.4	4.9

The increase in the normal cost due to increasing the compensation limit would result in an increase to annual normal cost contributions of \$303 million in the first year and increase the present value of future benefits by \$4.8 billion.

There are plans where the estimated impact to the normal cost is zero. The reason for this is that there are plans which currently do not have any active members near or above the current PEPRAs compensation limit and increasing the limit would not impact their future benefit.

Scenario 2

AB 1383 proposes in Section 7522.26 that on or after January 1, 2026 Safety Plans will offer new formulas which lower their current maximum benefit factor age from age 57 to age 55. Lowering the maximum benefit factor age means that employees will be able to retire with the same benefit factor two years earlier than they are currently able. The tables below provide an estimate of the increase to normal cost, present value of benefits and accrued liabilities associated with the formula change only.

State Plans

Plan	Estimated Increase to Total Normal Cost for PEPRA Members Only	Estimated Increase to Total Normal Cost for Entire Plan	Increase to Present Value of Future Benefits (millions)	Increase to Accrued Liabilities (millions)
State Safety	0.23%	0.12%	\$37.3	\$1.7
State Peace Officers & Firefighters	0.48%	0.21%	134.9	9.8
California Highway Patrol	0.80%	0.25%	39.6	2.3

Local Agency Pooled Plans

Plan	Estimated Increase to Total Normal Cost	Increase to Present Value of Future Normal Cost (millions)	Increase to Accrued Liabilities (millions)
Safety Pool – 2% at age 57	0.32%	\$1.8	\$0.1
Safety Pool – 2.5% at age 57	0.46%	0.5	0.0
Safety Pool – 2.7% at age 57	0.65%	85.5	4.8

Local Agency Non-Pooled Plans (>100 active members)

Plan		Estimated Increase to Total Normal Cost for PEPRA Members Only	Estimated Increase to Total Normal Cost for Entire Plan	Increase to Present Value of Future Normal Cost (millions)	Increase to Accrued Liabilities (millions)
Safety – 2% at age 57	Low	0.29%	0.00%	\$0.0	\$0.0
	Median	0.45%	0.20%	0.9	0.1
	High	0.51%	0.26%	1.8	0.2
Safety – 2.5% at age 57	Low				
	Median	0.54%	0.27%	1.5	0.1
	High				
Safety – 2.7% at age 57	Low	0.58%	0.15%	0.4	0.0
	Median	0.69%	0.28%	1.1	0.1
	High	0.79%	0.40%	12.6	1.0

The increase in the normal cost due to the formula change would result in an increase to annual normal cost contributions of \$40 million in the first year and increase the present value of future benefits by \$492 million.

Scenario 3

The tables below provide an estimate of the increased normal cost, present value of benefits and accrued liabilities associated with the formula change and increase in compensation cap.

State Plans

Plan	Estimated Increase to Total Normal Cost for PEPPRA Members Only	Estimated Increase to Total Normal Cost for Entire Plan	Increase to Present Value of Future Benefits (millions)	Increase to Accrued Liabilities (millions)
State Safety	0.39%	0.18%	\$128.9	\$11.6
State Peace Officers & Firefighters	0.52%	0.23%	150.9	12.1
California Highway Patrol	4.31%	1.33%	255.3	14.0

Local Agency Pooled Plans

Plan	Estimated Increase to Total Normal Cost	Increase to Present Value of Future Benefits (millions)	Increase to Accrued Liabilities (millions)
Safety Pool – 2% at age 57	0.94%	\$6.2	\$0.2
Safety Pool – 2.5% at age 57	1.86%	2.8	0.1
Safety Pool – 2.7% at age 57	2.48%	408.9	17.2

Local Agency Non-Pooled Plans (>100 active members)

Plan		Estimated Increase to Total Normal Cost for PEPPRA Members Only	Estimated Increase to Total Normal Cost for Entire Plan	Increase to Present Value of Future Benefits (millions)	Increase to Accrued Liabilities (millions)
Safety – 2% at age 57	Low	0.46%	0.00%	\$0.0	\$0.0
	Median	0.58%	0.30%	1.0	0.0
	High	1.20%	0.53%	5.7	0.4
Safety – 2.5% at age 57	Low				
	Median	3.31%	1.66%	10.6	0.7
	High				
Safety – 2.7% at age 57	Low	0.66%	0.17%	0.4	0.0
	Median	3.03%	1.13%	5.8	0.3
	High	6.04%	2.54%	100.2	5.8

The increase in the normal cost due to the increasing the compensation limit and improved benefit formula would result in an increase to annual normal cost contributions of \$343 million in the first year and increase the present value of future benefits by \$5.3 billion.

Scenario 4

AB 1383 further proposes that employers may increase their PEPRA formula to 3% at age 55 through individual agency collective bargaining. The tables below provide an estimate of the increased normal cost, present value of benefits and accrued liabilities associated with further increasing the retirement formula to 3% at age 55 for Safety Plans.

State Plans

Plan	Estimated Increase to Total Normal Cost for PEPRA Members Only	Estimated Increase to Total Normal Cost for Entire Plan	Increase to Present Value of Future Benefits (millions)	Increase to Accrued Liabilities (millions)
State Safety	9.75%	5.11%	\$998	\$108.8
State Peace Officers & Firefighters	4.62%	2.06%	1,020	96.5
California Highway Patrol	4.22%	1.30%	148	9.2

Local Agency Pooled Plans

Plan	Estimated Increase to Total Normal Cost	Increase to Present Value of Future Benefits (millions)	Increase to Accrued Liabilities (millions)
Safety Pool – 2% at age 57	9.50%	\$43.8	\$2.3
Safety Pool – 2.5% at age 57	5.35%	5.6	0.4
Safety Pool – 2.7% at age 57	3.58%	437.2	31.0

Local Agency Non-Pooled Plans (>100 active members)

Plan		Estimated Increase to Total Normal Cost for PEPRA Members Only	Estimated Increase to Total Normal Cost for Entire Plan	Increase to Present Value of Future Benefits (millions)	Increase to Accrued Liabilities (millions)
Safety – 2% at age 57	Low	7.21%	0.07%	\$0.5	\$0.0
	Median	7.45%	3.28%	11.2	1.0
	High	7.93%	3.75%	27.4	3.1
Safety – 2.5% at age 57	Low				
	Median	4.46%	2.26%	12.0	0.9
	High				
Safety – 2.7% at age 57	Low	3.09%	0.81%	1.9	0.2
	Median	3.56%	1.49%	5.6	0.4
	High	3.99%	2.03%	65.7	7.0

The increase in the normal cost due to the formula change to 3% at age 55 would result in an increase to annual normal cost contributions of \$338 million in the first year and increase the present value of future benefits by \$3.6 billion.

Notes:

- **All estimated costs were calculated using CalPERS existing actuarial assumptions and methods which are currently under review. Assumption modifications that are likely to occur would result in somewhat higher costs than those disclosed in this analysis in most cases.**
- In cases where the estimated impact to the normal cost is zero, this is due to the fact that these plans currently do not have any active members near or above the current PEPRAs compensation limit and increasing the limit would not impact their future benefit. Actual costs could occur in these cases should compensation for future active members exceed the current compensation limit.
- Retirement assumptions do not exist for the new formulas. Retirement assumptions remained unchanged. To the extent these proposed changes alter retirement patterns, actual costs would vary from those provided.
- Altering the compensation limit only benefits employees who are currently above the cap or will potentially be above the cap in the future. However, all employees will share the cost of increasing the compensation limit through higher member contributions.
- Increasing the compensation limit will increase the pensionable payroll for employers and employees who are earning more than the current compensation limit. For employers, not only is the normal cost increasing, but so is the total payroll to which the normal cost rate will be applied. For members earning above the current compensation limit this means that a larger portion of their wages will be subject to member contributions. Additionally, the PEPRAs member contribution rate will likely increase to reach half of the new normal cost.
- The impact to plans that have blended normal cost rates (a blend of normal cost rates for Classic and PEPRAs members) will depend on the plan's composition of active Classic and PEPRAs members. Plans with larger PEPRAs populations may see a larger impact to their normal cost compared to plans with lower PEPRAs populations.
- Future actuarial measurements may differ significantly from the current measurements presented in this document due to such factors as the following: plan experience differing from that anticipated by the economic or demographic assumptions; changes in economic or demographic assumptions; changes in actuarial policies; changes in plan provisions or applicable law; and differences between the required contributions determined by the valuation and the actual contributions made by the agency.
- This document is intended to provide preliminary cost estimates of Assembly Bill 1383. In addition, the scope of this analysis did not include examination of the impact of possible alternate future scenarios on results, such as variations in future investment returns, demographic experience, or changes in actuarial assumptions. Such information can be provided if requested and would likely provide a more complete assessment of the possible financial implications of this Bill.

Certification

The actuarial cost analysis of the impact of AB 1383 was based on data extracted from the my|CalPERS database as of June 30, 2023. The analysis has been performed in accordance with standards of practice prescribed by the Actuarial Standards Board, and the assumptions and methods are internally consistent and reasonable for this analysis. The undersigned include actuaries who satisfy the Qualification Standards for Actuaries Issuing Statements of Actuarial Opinion in the United States with regard to pensions.

Attachments

Attachment 1 – Sensitivity Analysis

NINA RAMSEY, ASA, MAAA
Senior Actuary
CalPERS Actuarial Office

DAVID CLEMENT, ASA, MAAA
Supervising Actuary
CalPERS Actuarial Office

SCOTT TERANDO, ASA, EA, MAAA, FCA, CFA
Chief Actuary
CalPERS Actuarial Office

GLOSSARY OF ACTUARIAL TERMS

Accrued Liability (*Actuarial Accrued Liability*): The portion of the Present Value of Benefits allocated to prior years. Based on CalPERS funding policies, the accrued liability is the target level of assets on any valuation date.

Actuarial Assumptions: Assumptions made about certain events that will affect pension costs. Assumptions generally can be broken down into two categories: demographic and economic. Demographic assumptions include such things as mortality, disability, and retirement rates. Economic assumptions include discount rate, salary growth and inflation.

Actuarial Methods: Procedures employed by actuaries to achieve certain funding goals of a pension plan. Actuarial methods include cost method, amortization policy and asset valuation method.

Actuarial Valuation: The determination as of a valuation date of the Normal Cost, Accrued Liability, and related actuarial present values for a pension plan. These valuations are performed annually or when an employer is contemplating a change to their plan provisions.

Amortization Bases: Separate payment schedules for different portions of the Unfunded Accrued Liability. The total Unfunded Accrued Liability of a rate plan can be segregated by cause. The impact of such individual causes on the UAL are quantified at the time of their occurrence, resulting in new amortization bases. Each base is separately amortized and paid for over a specific period of time. Generally, in an actuarial valuation, the separate bases consist of changes in UAL due to contract amendments, actuarial assumption changes, method changes, and/or gains and losses.

Amortization Period: The number of years required to pay off an Amortization Base.

Classic Member (under PEPRA): A classic member is a member who joined CalPERS prior to January 1, 2013, and who is not defined as a new member under PEPRA. (See definition of new member below.)

Discount Rate: This is the rate used to discount the expected future benefit payments to the valuation date to determine the Projected Value of Benefits. The discount rate is based on the assumed long-term rate of return on plan assets, net of investment and administrative expenses. This rate is called the “actuarial interest rate” in Section 20014 of the California Public Employees’ Retirement Law.

Entry Age: The earliest age at which a plan member begins to accrue benefits under a defined benefit pension plan. In most cases, this is the age of the member on their date of hire.

Entry Age Actuarial Cost Method: An actuarial cost method designed to fund a member's total plan benefit in a level manner over the course of his or her career. This method yields a total normal cost rate, expressed as a percentage of payroll, which is designed to remain level throughout the member’s career.

Fresh Start: A Fresh Start is when multiple Amortization Bases are combined into a single base and amortized over a new Amortization Period.

Funded Ratio: Defined as Market Value of Assets divided by Accrued Liability. It is a measure of how well funded a rate plan is. A ratio greater than 100% means the rate plan has more assets than the target established by CalPERS funding policies on the valuation date and the employer need only contribute the Normal Cost. A ratio less than 100% means assets are less than the funding target and contributions in addition to Normal Cost are required.

GASB 68: Statement No. 68 of the Governmental Accounting Standards Board, the accounting standard governing a state or local governmental employer’s accounting and financial reporting for pensions.

New Member (under PEPRA): A new member is an individual who becomes a member of a public retirement system in the State of California for the first time on or after January 1, 2013, was not a member of another public retirement system prior to that date and is not subject to reciprocity with another public retirement system.

Normal Cost: The portion of the Present Value of Benefits allocated to the upcoming fiscal year for active employees. The normal cost plus the required amortization of the UAL, if any, make up the required contributions.

Pension Actuary: A business professional proficient in mathematics and statistics who performs the calculations necessary to properly fund a pension plan and allow the plan sponsor to disclose its liabilities. A pension actuary must satisfy the Qualification Standards for Actuaries Issuing Statements of Actuarial Opinion in the United States regarding pensions.

PEPRA: The California Public Employees' Pension Reform Act of 2013.

Present Value of Benefits (PVB): The total dollars needed as of the valuation date to fund all benefits earned in the past and expected to be earned in the future for *current* members.

Unfunded Accrued Liability (UAL): The Accrued Liability minus the Market Value of Assets. If the UAL for a rate plan is positive, the employer is required to make contributions in excess of the Normal Cost. A UAL that is negative is also called the surplus.

Sensitivity Analysis

Discount Rate Sensitivity

The discount rate assumption is calculated as the sum of the assumed real rate of return and the assumed annual price inflation, currently 4.50% and 2.30%, respectively. Changing either the price inflation assumption or the real rate of return assumption will change the discount rate. The sensitivity of the valuation results to the discount rate assumption depends on which component of the discount rate is changed. Shown below are various valuation results as of June 30, 2023 modified to reflect the estimated impact of AB 1383, and provided under alternate discount rates. Results are shown using the current discount rate of 6.8% as well as alternate discount rates of 5.8% and 7.8%. The rates of 5.8% and 7.8% were selected since they illustrate the impact of a 1.0% increase or decrease to the 6.8% assumption.

The following tables indicate the sensitivity of key valuation results to changes in the discount rate.

As of June 30, 2023	Estimated Valuation Results Reflecting AB 1383		
	1% Lower Real Return Rate (millions)	Current Assumptions (millions)	1% Higher Real Return Rate (millions)
Discount Rate	5.8%	6.8%	7.8%
Price Inflation	2.3%	2.3%	2.3%
Real Rate of Return	3.5%	4.5%	5.5%
State Miscellaneous			
a) Total Normal Cost	21.5%	17.8%	14.1%
b) PVB	189,642.8	167,902.3	146,161.8
c) AL	156,905.9	142,107.6	127,309.3
State Industrial			
a) Total Normal Cost	22.6%	18.9%	15.2%
b) PVB	8,818.2	7,717.4	6,616.6
c) AL	6,633.0	6,221.3	5,509.6
State Safety			
a) Total Normal Cost	27.5%	23.3%	19.1%
b) PVB	26,415.0	23,252.3	20,089.6
c) AL	20,581.0	18,535.6	16,490.2
State Peace Officers & Firefighters			
a) Total Normal Cost	37.4%	30.9%	24.4%
b) PVB	85,845.8	75,505.9	65,166.0
c) AL	71,202.5	63,928.1	56,653.7
California Highway Patrol			
a) Total Normal Cost	40.9%	33.4%	25.9%
b) PVB	23,240.7	20,426.4	17,612.1
c) AL	19,470.2	17,469.9	15,469.6
Schools			
a) Total Normal Cost	20.6%	17.2%	13.8%
b) PVB	171,960.4	151,251.1	130,541.8
c) AL	138,956.2	124,975.4	110,994.6

As of June 30, 2023	1% Lower Real Return Rate (millions)	Current Assumptions (millions)	1% Higher Real Return Rate (millions)
Discount Rate	5.8%	6.8%	7.8%
Price Inflation	2.3%	2.3%	2.3%
Real Rate of Return	3.5%	4.5%	5.5%
Miscellaneous Pool – 2% at age 62			
a) Total Normal Cost	19.7%	16.5%	13.3%
b) PVB	5,767.5	4,680.5	3,593.5
c) AL	1,874.0	1,593.8	1,313.6
Safety Pool – 2% at age 57			
a) Total Normal Cost	31.1%	26.4%	21.7%
b) PVB	191.3	153.8	116.3
c) AL	44.4	37.5	30.6
Safety Pool – 2.5% at age 57			
a) Total Normal Cost	32.2%	26.5%	20.8%
b) PVB	46.9	36.8	26.7
c) AL	9.8	8.1	6.4
Safety Pool – 2.7% at age 57			
a) Total Normal Cost	37.3%	31.1%	24.9%
b) PVB	5,894.8	4,709.6	3,524.4
c) AL	1,370.4	1,155.4	940.4
Miscellaneous Non-Pooled Plans			
a) Total Normal Cost	22.1%	18.4%	14.7%
b) PVB	197,817.4	174,629.2	151,441.0
c) AL	163,534.2	147,427.8	131,321.4
Safety Non-Pooled Plans 2% at age 57			
a) Total Normal Cost	35.8%	29.8%	23.8%
b) PVB	3,584.7	3,184.0	2,783.3
c) AL	3,107.0	2,801.9	2,496.8
Safety Non-Pooled Plans 2.5% at age 57			
a) Total Normal Cost	40.8%	33.7%	26.6%
b) PVB	1,221.1	1,084.0	946.9
c) AL	1,072.5	967.1	861.7
Safety Non-Pooled Plans 2.7% at age 57			
a) Total Normal Cost	39.8%	33.0%	26.2%
b) PVB	97,578.5	85,830.9	74,083.3
c) AL	80,443.3	72,306.4	64,169.5

Mortality Rate Sensitivity

The following tables look at the change in the June 30, 2023 plan costs under two different longevity scenarios, namely assuming post-retirement rates of mortality are 10% lower or 10% higher than our current mortality assumption adopted in 2023. This type of analysis highlights the impact on the plan of a change in the mortality assumption.

The following tables indicate the sensitivity of key valuation results to changes in the post-retirement mortality rates.

As of June 30, 2023	Estimated Valuation Results Reflecting AB 1383		
	10% Lower Mortality Rates (millions)	Current Assumptions	10% Higher Mortality Rates (millions)
State Miscellaneous			
a) Total Normal Cost	18.1%	17.8%	17.5%
b) PVB	171,355.5	167,902.3	164,449.1
c) AL	145,172.5	142,107.6	139,042.7
State Industrial			
a) Total Normal Cost	19.2%	18.9%	18.6%
b) PVB	7,857.4	7,717.4	7,577.4
c) AL	6,339.9	6,221.3	6,102.7
State Safety			
a) Total Normal Cost	23.6%	23.3%	23.0%
b) PVB	23,659.3	23,252.3	22,845.2
c) AL	18,882.3	18,535.6	18,188.9
State Peace Officers & Firefighters			
a) Total Normal Cost	31.3%	30.9%	30.5%
b) PVB	76,598.0	75,505.9	74,413.8
c) AL	64,901.6	63,928.1	62,954.6
California Highway Patrol			
a) Total Normal Cost	33.7%	33.4%	33.1%
b) PVB	20,720.1	20,426.4	20,132.7
c) AL	17,733.1	17,469.9	17,206.7
Schools			
a) Total Normal Cost	17.4%	17.2%	17.0%
b) PVB	154,185.6	151,251.1	148,316.6
c) AL	127,535.4	124,975.4	122,415.4
Miscellaneous Pool – 2% at age 62			
a) Total Normal Cost	16.8%	16.5%	16.2%
b) PVB	4,755.5	4,680.5	4,605.5
c) AL	1,621.3	1,593.8	1,566.3
Safety Pool – 2% at age 57			
a) Total Normal Cost	26.7%	26.4%	26.1%
b) PVB	155.9	153.8	151.7
c) AL	38.1	37.5	36.9
Safety Pool – 2.5% at age 57			
a) Total Normal Cost	26.8%	26.5%	26.2%
b) PVB	37.3	36.8	36.3
c) AL	8.2	8.1	8.0

As of June 30, 2023	10% Lower Mortality Rates (millions)	Current Assumptions	10% Higher Mortality Rates (millions)
Safety Pool – 2.7% at age 57			
a) Total Normal Cost	31.5%	31.1%	30.7%
b) PVB	4,766.6	4,709.6	4,652.6
c) AL	1,170.1	1,155.4	1,140.7
Miscellaneous Non-Pooled Plans			
a) Total Normal Cost	18.7%	18.4%	18.1%
b) PVB	177,902.4	174,629.2	171,356.0
c) AL	150,306.6	147,427.8	144,549.0
Safety Non-Pooled Plans 2% at age 57			
a) Total Normal Cost	30.1%	29.8%	29.5%
b) PVB	3,236.9	3,184.0	3,131.1
c) AL	2,850.2	2,801.9	2,753.6
Safety Non-Pooled Plans 2.5% at age 57			
a) Total Normal Cost	34.1%	33.7%	33.3%
b) PVB	1,100.9	1,084.0	1,067.1
c) AL	982.9	967.1	951.3
Safety Non-Pooled Plans 2.7% at age 57			
a) Total Normal Cost	33.4%	33.0%	32.6%
b) PVB	87,130.1	85,830.9	84,531.7
c) AL	73,459.2	72,306.4	71,153.6

Funded Status – Low Default Risk Basis

Actuarial Standard of Practice (ASOP) No. 4, *Measuring Pension Obligations and Determining Pension Plan Costs or Contributions*, requires the disclosure of a low-default-risk obligation measure (LDROM) of benefit costs accrued as of the valuation date using a discount rate based on the yields of high quality fixed income securities with cash flows that replicate expected benefit payments. Conceptually, this measure represents the level at which financial markets would value the accrued plan costs, and would be approximately equal to the cost of a portfolio of low-default-risk bonds with similar financial characteristics to accrued plan costs.

As permitted in ASOP No. 4, the Actuarial Office uses the Entry Age Actuarial Cost Method to calculate the LDROM. This methodology is in line with the measure of “benefit entitlements” calculated by the Bureau of Economic Analysis and used by the Federal Reserve to report the indebtedness due to pensions of plan sponsors and, conversely, the household wealth due to pensions of plan members.

As shown below, the discount rate used for the LDROM is 4.82%, which is the Standard FTSE Pension Liability Index¹ discount rate as of June 30, 2023, net of assumed administrative expenses

As of June 30, 2023	Estimated Valuation Results Reflecting AB 1383	
	Current Assumptions (millions)	LDROM Discount Rate (millions)
Discount Rate	6.8%	4.82%
State Miscellaneous		
PVB	167,902.4	231,140.5
AL	142,107.6	180,787.0
State Industrial		
PVB	7,717.4	10,988.5
AL	6,221.3	8,135.3
State Safety		
PVB	23,252.3	32,489.9
AL	18,535.6	23,993.7
State Peace Officers & Firefighters		
PVB	75,505.9	105,970.3
AL	63,928.1	83,611.1
California Highway Patrol		
PVB	20,426.4	28,699.5
AL	17,469.9	22,886.2
Schools		
PVB	151,251.1	212,347.4
AL	124,975.4	162,113.4
Miscellaneous Pool – 2% at age 62		
PVB	4,680.4	8,370.7
AL	1,593.8	2,414.2
Safety Pool – 2% at age 57		
PVB	153.8	283.7
AL	37.5	58.0
Safety Pool – 2.5% at age 57		
PVB	36.7	72.9
AL	8.1	13.3

As of June 30, 2023	Current Assumptions (millions)	LDRM Discount Rate (millions)
Discount Rate	6.8%	4.82%
Safety Pool – 2.7% at age 57		
PVB	4,709.6	8,836.5
AL	1,155.4	1,792.1
Miscellaneous Non-Pooled Plans		
PVB	174,629.2	242,331.5
AL	147,427.8	190,240.2
Safety Non-Pooled Plans 2% at age 57		
PVB	3,184.0	4,324.7
AL	2,801.9	3,615.8
Safety Non-Pooled Plans 2.5% at age 57		
PVB	1,084.0	1,483.4
AL	967.1	1,252.5
Safety Non-Pooled Plans 2.7% at age 57		
PVB	85,830.9	120,532.1
AL	72,306.4	94,280.5

AB 1383 (McKinnor), as amended April 11, 2025
Fiscal Impact

Program Costs/Savings – The provisions of AB 1383 are prospective, so the bill does not directly affect CalSTRS’ unfunded actuarial obligation for the Defined Benefit (DB) Program. However, in order to fully fund future benefits attributable to a new PEPPRA compensation cap of approximately \$280,000, as prescribed in the bill, the normal cost of the CalSTRS 2% at 62 member benefit would increase by 0.900%. It is possible that the language in AB 1383 allows for the existing cap to continue to apply to 2% at 62 members. If that is clarified, there would be no increase in the normal cost, and the administrative complexity and associated costs described below would be removed.

2% at 62 Members – When combined with other normal cost increases since the last change in the 2% at 62 member contribution rate in 2018, the additional costs would be high enough to trigger an increase under PEPPRA of 0.500% in the 2% at 62 member contribution rate, raising it to 10.705%. The impact on the normal cost of the 2% at 62 member benefit and contribution rate takes into account the number of total members who are now and will in the future be earning more than the existing cap and would, therefore, receive an increased benefit under the bill. CalSTRS looks at its entire population to estimate the future impact. While there are currently about 9,000 members who earn more than the existing cap, or about 2% of CalSTRS active membership, an additional 5% to 10% of CalSTRS active members are likely going to exceed the cap before retirement.

Employers – The current employer contribution rate of 19.1% would remain the same at this time. The increased normal cost of the 2% at 62 member benefit would increase the risk of raising the employer contribution rate in the future. It may also increase the risk over time that CalSTRS may not be able to reach full funding by 2046 in line with the CalSTRS Funding Plan. Moreover, the proposed increase in the compensation cap would require additional employer contributions for any compensation above the current cap that would be creditable to the DB Program.

State – There would be no immediate impact on the state contribution rate as the proposed change in the contribution cap is prospective. The proposed increase in the compensation cap would require additional state contributions for any compensation above the current cap that would be creditable to the DB Program.

In regard to all DB Program members and Cash Balance Benefit Program participants whose exclusive representatives bargain for their employer to pay a portion of their member or participant contributions, there would be no direct impact to CalSTRS. Those members or participants would experience a lower deduction from their paychecks for contributions, and those employers would experience increased costs associated with paying for a portion of the member or participant contributions.

Administrative Costs/Savings – An estimated total of one-time and ongoing additional administrative costs in the range of \$1.7 million to \$2.7 million associated with the prospective increase in the PEPRA compensation cap, which necessitates creating and administering separate retirement benefit calculations for 2% at 62 members with a final compensation exceeding the existing cap after the bill takes effect. This change represents a major departure from CalSTRS’ long-time practice of having one benefit formula for each membership group.

To implement this bill, CalSTRS must either make significant technology changes to the pension administration system or manually perform complex multiple benefit calculations for the affected population. While an automated solution is preferable from an administrative standpoint for accuracy and efficiency, this technology change to CalSTRS’ pension administration system is estimated to have a one-time cost in the range of \$1.5 million to \$2.5 million and to take about one year to complete. This estimate does not include any additional costs, which are unknown, but believed to be substantial, that may be associated with delaying the implementation of CalSTRS’ new pension administration system to implement AB 1383 as quickly as possible. However, given the short window to implement multiple retirement calculations and CalSTRS’ commitment to implement the new pension administration system in fall 2025, an automated solution is unlikely to be available when the bill takes effect, and it is unknown when CalSTRS would have capacity to implement the change.

To manually calculate benefits for the affected members, CalSTRS estimates that two additional analyst positions at a combined annual cost of approximately \$250,000 would be required to perform and review highly complex manual benefit calculations and related transactions, monitor members potentially affected by the new cap, and respond to increased member inquiries about the multiple benefit calculations. As of June 30, 2024, CalSTRS has about 83 vested 2% at 62 members with a compensation earnable close to or over the existing cap that are eligible to retire (age 55 or older) when the bill takes effect. CalSTRS anticipates the number of members affected by the bill to grow over time, thereby increasing the manual workload until an automated solution is in place. Minor and absorbable one-time costs are also anticipated for updating training, communications and procedures.



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0713

Agenda Date: 4/6/2026

Agenda #: 7.

Agenda Item Wording:

Award Design Contract- Authorize the City Manager to award a professional design services contract to Peters Engineering for the Mill Creek Parkway traffic signal and improvements project, from Lovers Lane to McAuliff Street in the amount of \$260,200.

Agenda Date: 04/06/2026

Prepared by:

Rebecca Keenan, Senior Civil Engineer, Rebecca.Keenan@Visalia.gov, (559)713-4541

Christopher Crawford, City Engineer, Chris.Crawford@Visalia.gov, (559)713-4331

Jason Huckleberry, Engineering & Building Director, Jason.Huckleberry@Visalia.gov, (559)713-4495

Department Recommendation:

Staff recommends that the City Council authorize the City Manager to award a professional design services contract to Peters Engineering, Inc. for the Mill Creek Parkway traffic signal & improvements project, from Lovers Lane to McAuliff Street in the amount of \$260,200

Summary:

This project includes the collection of traffic data for analysis of the intersection of Mill Creek Parkway & McAuliff Street, and the surrounding local streets. It also includes the preparation of plans, specifications, and estimates (PS&E) for the construction of a new traffic signal at the intersection; striping modifications along Mill Creek Parkway to convert the street from 2-lanes to 4-lanes; removal & replacement of the existing wooden streetlight system along Mill Creek Parkway with a new City standard system; and installation of a cape seal along Mill Creek Parkway. The project also includes reconstruction of certain ADA ramps, as needed for the new signal, and adjustments along McAuliff Street, as needed per the traffic data analysis. This project is funded by local Measure R funds and State Local Transportation funds. The design is expected to be completed before the end of the year, the construction to start in the spring of 2027, and to be completed before the end of 2027.

Background Discussion:

Caltrans is currently constructing the Lovers Lane Roadway Rehabilitation and Operational Improvements project at State Route 198, which is expected to be complete by the end of 2026. That project will close access connecting East Mineral King Avenue to Lovers Lane to create more storage for traffic at the westbound State Route 198 on/off ramps. Having the increased vehicle storage for the freeway ramps is important because per Caltrans analysis, if this is not provided, the number of vehicles per lane, per mile, will continue to increase, resulting in significant spillage onto the freeway, and a back-up of vehicles onto the freeway.

It is expected that after the Caltrans project is complete, there will be an increase in vehicles accessing northeast Visalia through the McAuliff Street and Mill Creek Parkway corridors. The Mill Creek Parkway project will upgrade the impacted areas to provide operational improvements related

to the change in traffic patterns. The consultant will collect traffic data and provide final recommendations for operational improvements based on their analysis. However, staff anticipates that the following minimum improvements will be implemented with this project:

1. New traffic signal at the intersection of Mill Creek Parkway & McAuliff Street;
2. Cape seal along Mill Creek Parkway;
3. Striping & median modifications along Mill Creek Parkway to convert from 2-lanes to 4-lanes;
4. Reconstruction of ADA curb ramps at Mill Creek Parkway & McAuliff Street as needed for the new traffic signal;
5. Remove & replace existing wooden median lights along Mill Creek Parkway between Lovers Lane and McAuliff Street, including wires, conduit, and pull boxes to convert to a City standard lighting system;
6. Establishment of two (2) new SCE meters, one for the new traffic signal, and one for the new streetlight system;
7. Coordination with utility companies and other agencies as needed.

Consultant Selection

On February 22, 2022, City Council awarded the On-Call Engineering Services contract for various traffic signal and intersection improvement projects to firms that were prequalified through RFQ 20-21-55. Those firms include Peters Engineering Group, Kimley-Horn and Associates, Inc., GHD Inc., and JLB Traffic Engineering, Inc. As allowed by the RFQ, staff solicited a proposal from Peters Engineering, as the next consultant on the list, and found their proposal to be acceptable. See attachment 3, Consultant Scope of Work for their complete scope of work.

Fiscal Impact: The work related to this professional services consultant award is included in the current budget for this project (25/26 fiscal year), and there are no additional allocations requested at this time. This project is currently funded by the Measure R Local Fund 131. The estimated project budget is further summarized below. As shown in the table below, staff is projecting a deficit of \$(1,462,900) for the construction phase, however additional funding is being requested as part of the next 2-year Capital Improvement Plan budget cycle.

Project Budget CP0658 (Measure R Local)	\$1,975,800
Design	Cost
Peters Engineering (this award)	\$260,200
Estimated Engineering Support Costs: permitting, project management, and environmental costs	\$136,300
Estimated Design Subtotal:	\$396,500
Estimated Right of Way & Utility Relocations Subtotal:	\$45,400
Construction	
Estimated Construction Cost	\$2,270,300
Estimated Contingency	\$454,000
Estimated Construction Support Costs: staking, construction management, geotechnical, and staff costs	\$272,500

Estimated Construction Subtotal:	\$2,996,800
Estimated Grand Total	\$3,438,700
CP0658 Estimated Balance (Deficit)	\$(1,462,900)

Prior Council Action: None

Alternatives: None recommended

Recommended Motion (and Alternative Motions if expected):

I move to award a professional design services contract to Peters Engineering, Inc. for the Mill Creek Parkway traffic signal & improvements project, from Lovers Lane to McAuliff Street in the amount of \$260,200.

Environmental Assessment Status: NEPA Environmental Assessment does not apply due to local funding of the project.






CEQA Review: A CEQA Notice of Exemption (NOE) will be prepared by the City of Visalia.

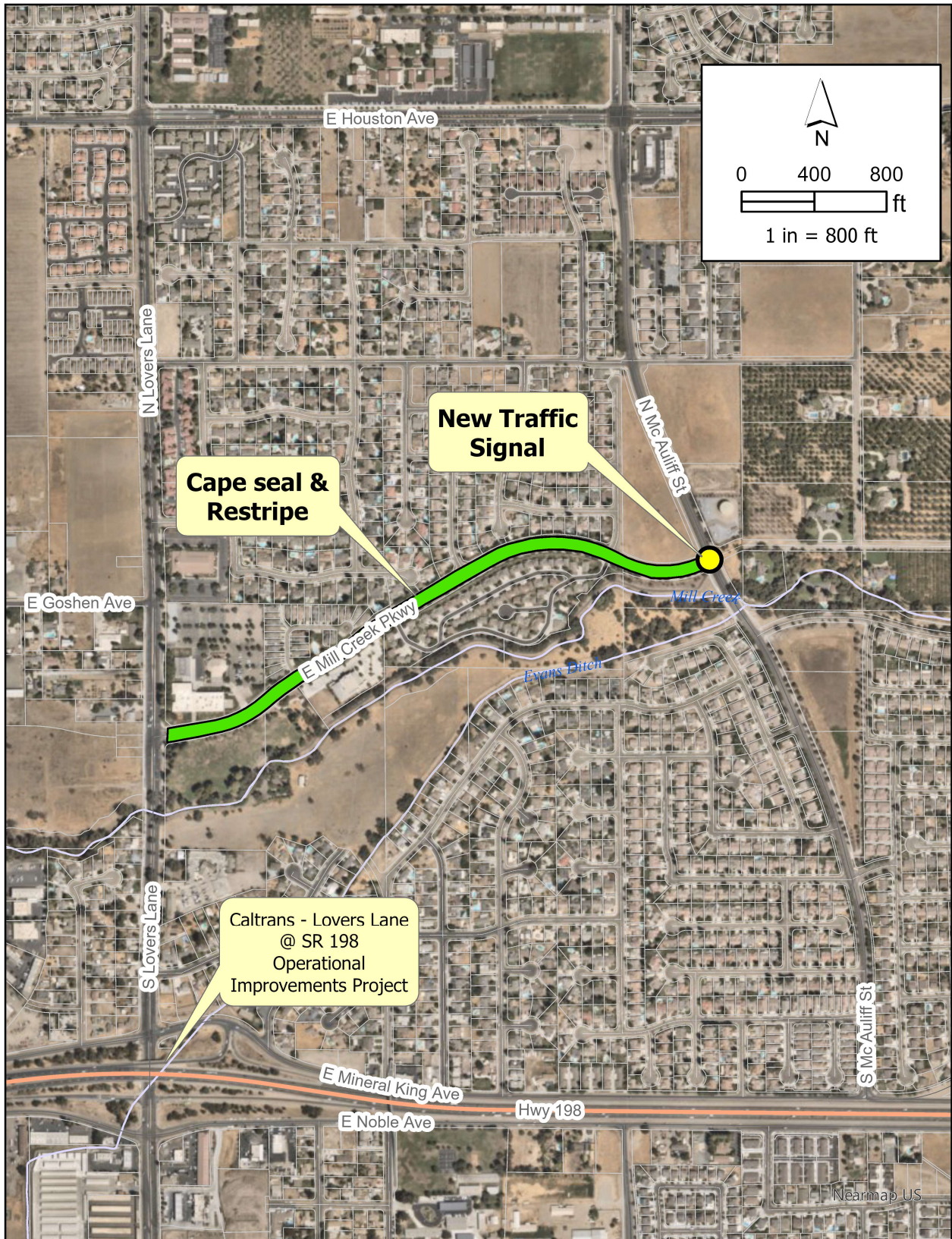
Deadline for Action: N/A

Attachments:

1. Project location map
2. Consultant disclosure form
3. Consultant scope of work

Strategic Goal:

 <p>Economic Vitality</p>	 <p>Organizational Excellence</p>	 <p>Fiscal Strength</p>	 <p>Infrastructure & Growth</p>	 <p>Quality of Life</p>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>



LOCATION MAP
Mill Creek Parkway
Traffic Signal
Improvements Project

Legend

- Cape Seal
- New Signal

OWNERSHIP DISCLOSURE

Peters Engineering Group

Name of Bidder/Proposer/Contractor/Consultant/Vendor/Supplier or Company

862 Pollasky Ave, Clovis CA 93612

Address

List the names of all principals, partners, and/or trustees. For corporations, provide names of officers, directors and all stockholders owning more than 10% equity interest in corporation:

David Peters

Sheryl Peters

CALIFORNIA LEVINE ACT STATEMENT

California Government Code Section 84308, also known as the "Levine Act," can prohibit members of the Visalia City Council from participating in any action related to a contract if he or she receives any political contributions totaling more than \$250 within the previous twelve (12) months, and for twelve (12) months following the date a final decision concerning the contract has been made, from the person or company awarded the contract. The Levine Act also requires disclosure of such contribution(s) by a party to be awarded a specific contract.

The following website contains a list of current Visalia City Council Members, https://www.visalia.city/government/city_council/default.asp. You are responsible for reviewing the names of Visalia City Council Members prior to making the following disclosure:

- 1. Have you or your company, or any agent on behalf of you or your company, made any political contributions of more than \$250 to a Visalia City Council Member in the twelve (12) months preceding the date of the submission of your proposals or the anticipated date of any City Council action related to this contract?

YES: _____ NO: X If yes, please identify the City Council Member(s) and date(s) of contribution in the space below:

Council Member(s) Name

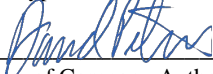
Date of Contribution(s)

Answering YES, does not preclude the City of Visalia from awarding a contract to your firm or from taking any subsequent action related to the contract. It does, however, preclude the identified Visalia City Council Member(s) from participating in any actions related to this contract.

NOTICE: The disclosure duty under state law continues for twelve (12) months after the award. If the above information regarding contributions changes during this time after the award, then the awardee is required to update this disclosure form.

Peters Engineering Group

Print or Type Name of Bidder/Proposer/Contractor/Consultant/Supplier/Vendor/Company


Signature of Company Authorized Individual

David Peters
Print or Type Name of Authorized Individual

City of Visalia
Engineering & Building Department
315 E. Acequia Avenue
Visalia, CA 93291

March 11, 2026

Attn: Ms. Rebecca Keenan

Subject: Mill Creek Parkway Rehabilitation and McAuliff Intersection Traffic Signal

Thank you for considering our proposal to provide traffic and civil engineering services for the **Mill Creek Parkway Rehabilitation and McAuliff Intersection Traffic Signal Project**. We are very interested in having the opportunity to provide these services to the City, as our previous experience with similar projects will be an asset to making this project a success.

Peters Engineering Group is a local civil and traffic engineering consulting firm that has completed numerous state and locally funded Capital Improvement Projects throughout California since our inception in 1998. We also have specific experience completing projects in the City of Visalia and the surrounding areas within Tulare County. Mr. David Peters, PE, TE, will serve as Principal-in-Charge and will be assisted by Mr. Will Washburn, PE, as Project Manager. Both are registered civil engineers who are very familiar with the City of Visalia and its needs.

Peters Engineering Group affirms that we do not have any financial, business, or other relationship with the City or any members of the City staff that may have an impact on the outcome of any future projects. Neither do we have clients that may have a financial interest in the outcome of future projects.

Our team is eager to utilize our ideas, skills, and strategies to provide projects that meet the City's goals. Thank you for your time and consideration.

PETERS ENGINEERING GROUP



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Project Manager
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PROJECT UNDERSTANDING

Mill Creek Parkway connects Lovers Lane (SR 216) to McAuliff Street on the eastside of Visalia. The project area is approximately one-half mile north and parallel to SR 198. Due to Caltrans's intent to close eastbound traffic on Mineral King Avenue at Lovers Lane and westbound traffic on Mineral King Avenue before Lovers Lane, the City expects the existing traffic that uses Mineral King to shift north and use Mill Creek Parkway. As such, the project proposes to rehabilitate Mill Creek Parkway with a cape seal pavement treatment, expand the number of lanes in each direction from one to two, and install a traffic signal at the intersection of Mill Creek Parkway and McAuliff Street. A traffic analysis and study will be prepared to evaluate traffic at several local intersections and determine how the Caltrans closure's traffic redistribution will affect other intersections in the City. Select ADA ramps will be upgraded, and the existing non-standard street lights within the median island of Mill Creek Parkway will be removed and replaced with Edison/City standard lights, including new conduit, boxes, and lighting. The existing electrical service will be relocated from the private property location to Mill Creek Parkway right of way. The median island will be adjusted in select locations to accommodate the additional lane of traffic while maintaining parking. The City expects the ramps to be designed in conformance with ADA/PROWAG requirements.

Utility Coordination with existing overhead and underground providers is included. Subsurface exploration of the existing utilities may be necessary to check for potential conflicts with proposed subsurface improvements, notably traffic signal improvements

All work is anticipated to be completed within the existing City of Visalia right of way or property owned by the City.

The project design will conform to the following scope of work:

- a. Pavement rehabilitation of Mill Creek Parkway from Lovers Lane (SR 216) to McAuliff Street. The existing pavement will be treated with a Cape Seal application. This two-step process starts with the application of a chip seal on the existing roadway surface, followed by a micro-surfacing application that includes a mixture of an approved aggregate, polymer-modified emulsified asphalt, mineral filler, water, and specified additives, proportioned, mixed, and uniformly spread over a properly prepared asphalt surface. All work will be within the City of Visalia right of way.
- b. ADA ramp improvements for the ramps at Simon Street and Mill Creek Parkway and McAuliff Street and Mill Creek Parkway.
- c. Prepare Geometric Approval Drawing (GAD) for Mill Creek Parkway from Lovers Lane (SR 216) to McAuliff Street and McAulliff Street from Murray Avenue to Douglass Avenue. Re-stripe Mill Creek Parkway from Lovers Lane (SR 216) to

McAuliffe Street to have four lanes of traffic (two in each direction). From Velie Drive to Manzanita Street, no parking will be allowed on Mill Creek Parkway. Potential re-stripe of McAuliff Street at Murray Avenue to prevent left turn movement from Murray Avenue to McAuliff Street.

- d. Minor pavement widening on Mill Creek Parkway from Lovers Lane (SR 216) to Velie Drive and from Manzanita Street to McAuliff Street. The widening will consist of removing the existing median curb and relocating to provide for an eight-foot parking area with two lanes of travel in each direction. Landscape and Irrigation design for the median islands may be necessary if the existing trees or the existing irrigation are affected by the relocation of the median island curb. Landscape and Irrigation is shown as an optional task.
- e. Traffic signal plan preparation for the intersection of Mill Creek Parkway and McAuliff Street. The traffic signal will be designed to serve the existing three-legged intersection, with the ability to expand to a four-legged intersection in the future when Race Avenue is extended from the east.
- f. Street light plans will be prepared to replace the existing median island street lights with City-standard street lights with dual mast arms to illuminate both eastbound and westbound lanes on Mill Creek Parkway. New pull boxes, conduit, and conductors will be included. It is anticipated that the existing electric service will be relocated from its current private-property location to the Mill Creek Parkway right of way. An application to Southern California Edison is expected to required.
- g. Prepare a traffic study with operational analysis of key intersections.

Project Construction Documents will include plans, specifications, and estimates in City format. The proposed schedule includes deliverables for 30%, 60%, 90%, 100%, and final plan submittals.

PROJECT TEAM

Peters Engineering Group (Consultant) has put together a team of established engineers and consultants with experience in municipal engineering projects. David Peters will serve as Principal-in-Charge and is authorized to sign contracts on behalf of the firm. Will Washburn will serve as project manager for this project. The organization chart identifies the staffing and responsibilities for this project. A more detailed list is below:

- Civil Engineering: Will Washburn and Brandon Hernandez will provide civil engineering services.
- Traffic Engineering: John Rowland and Brandon Hernandez will provide traffic engineering services.

- Surveying: David Horn will oversee topographic and boundary surveying.
- Landscape and Irrigation: Tyson Carroll of Wood Architecture will oversee landscape and irrigation design.

PROJECT MANAGEMENT AND APPROACH

Project Management and Initiation

Consultant will meet in the field to review the scope of the project and make final determinations on the topographic survey and utility locating needs.

Consultant will begin the project with a kickoff meeting with City Staff to review the project scope, review objectives, identify any potential concerns or constraints, review and discuss timelines and deliverables at various stages of the project. Additionally, the discussion will include a review of Consultant and City responsibilities, the format of drawings and specifications, and data requests.

Communication throughout the project, both written and verbal, is key to effective management. It is expected that phone calls and emails will be responded to in a timely manner, and that submittal schedules are communicated and maintained.

Project Schedule

Before the initial kickoff meeting, Consultant will develop a schedule noting major milestones and their approximate dates. The schedule will be further refined, if required, after meeting with the City and updated accordingly after each submittal. A preliminary schedule is presented in this proposal.

Topographic Survey and Boundary (Coordination with Caltrans required)

Consultant will prepare a topographic survey within the project boundaries and topographic survey limits that will include existing curb ramps, median islands, utility features, and sidewalks. A detailed topographic survey will be provided near the intersections of Lovers Lane and McAuliff Street. The limits of the topographic survey are described above and depicted in Exhibit A.

Consultant will research existing utility maps, existing City drawings, and interpret paint markings and other USA markings to predict the approximate alignment and location of existing utilities within the public right-of-way. The existing utilities will be plotted on the topographic survey based on the data gathered, interpretation of that data, and evidence in the field.

Utility Coordination

Consultant will provide preliminary design information to Visalia-area utility companies with a request for locations of underground facilities to be shown on the plans. Utility A, B, and C letters will be sent to affected utilities and existing utility data will be requested and verified.

Subsurface Exploration (If applicable)

To supplement the utility research and confirm clearance for construction, potholing may be performed at the direction of the City.

Traffic Analysis and Report

Consultant will perform a field review to ascertain the existing road conditions and traffic patterns in the vicinity of the Project site.

Intersection turning movement counts, including bicycles, pedestrians, and heavy vehicles, will be performed at the intersections listed below on a weekday when schools are in session. Certain intersections as noted, are proposed for 24-hour turning movement counts, which will ensure that the actual peak-hour is captured. The other intersections will be counted only between 7:00 and 9:00 a.m. and between 4:00 and 6:00 p.m.

1. Lovers Lane / Mill Creek Parkway (24-hour count)
2. McAuliff Street / Houston Avenue (24-hour count)
3. McAuliff Street / Douglas Avenue
4. McAuliff Street / Mill Creek Parkway (24-hour count)
5. McAuliff Street / Murray Avenue (24-hour count)
6. McAuliff Street / Center Avenue (24-hour count)
7. McAuliff Street / Mineral King Avenue (24-hour count)
8. State Route (SR) 198 Westbound Ramps / Mineral King Avenue
9. Stapp Drive / Mineral King Avenue
10. Vista Street / Mineral King Avenue
11. Crumal Street / Mineral King Avenue
12. Simon Street / Mineral King Avenue
13. Summit Street / Mineral King Avenue

Consultant will coordinate with City staff to identify pending projects in the vicinity of the Project site that should be included in the near-term traffic analyses.

Consultant will review the traffic count data obtained during traffic counts and will redistribute the existing traffic volumes, considering that Mineral King Avenue between the SR 198 westbound ramps and Stapp Avenue will be eliminated by Caltrans in the near future.

A second redistribution of traffic volumes will be performed by assuming that left turns would be prevented at the intersection of McAuliff Street and Murray Avenue, with trips being redistributed to Center Avenue.

Consultant will perform a.m. and p.m. peak hour intersection operational analyses for the following locations:

1. Lovers Lane / Mill Creek Parkway
2. McAuliff Street / Houston Avenue
3. McAuliff Street / Douglas Avenue
4. McAuliff Street / Mill Creek Parkway
5. McAuliff Street / Murray Avenue
6. McAuliff Street / Center Avenue
7. McAuliff Street / Mineral King Avenue

The operational analyses will be performed for the following scenarios:

- Existing Conditions
- Redistributed Near-Term Conditions
- Redistributed Year 2047 Conditions.

A second set of redistributed near-term and year 2047 analyses will be performed for the McAuliff Street / Murray Avenue intersection and the McAuliff Street / Center Avenue intersection to develop recommendations regarding the potential elimination of left turns at Murray Avenue.

The operational analyses will be performed to determine the level of service and queuing conditions at the study locations for each of the study scenarios. Where excessive delays or queues are identified, analyses will be performed considering additional lanes or alternate traffic signal timing to identify recommended improvements.

The time periods to be analyzed include the weekday a.m. and p.m. peak hours. Future traffic volume forecasts will be based on the Tulare County travel model maintained by the Tulare County Association of Governments (TCAG).

Improvements required for the study locations to operate at or better than the target levels of service will be developed, if necessary, and the levels of service for the improved conditions will also be evaluated.

Consultant will prepare a draft report for review by the City of Visalia. The report will include a presentation of the results of the tasks outlined herein. The report will be provided in electronic portable document format (pdf).

Should the City have comments on the draft report, a final report will be prepared addressing each comment. The report will include presentation of the results of the tasks outlined herein and will be provided in electronic portable document format (pdf).

Civil Engineering and Traffic Signal Design

Consultant will prepare a Geometric Approval Drawing, 30%, 60%, 90%, 100%, and finally Construction Documents for bidding and construction. It is expected that the plans will be prepared on the City of Visalia title block.

- a. Geometric Approval Drawing (GAD): Consultant will provide a preliminary geometric drawing showing lane striping, parking areas, turn pockets, and proposed median improvements. Drawing will be reviewed and approved prior to submittal of the 30% plans to provide direction for the initial geometric layout.
- b. 30% PS&E: Consultant will provide the 30% plans, which will consist of proposed pavement, ADA ramps, preliminary striping, preliminary cross-sections, proposed street light locations, and proposed signal pole locations. A preliminary opinion of probable construction cost will be prepared at this stage. The City will provide one consolidated and non-conflicting set of review comments on the 30% drawings.
- c. 60% PS&E: The 30% plan review comments from the City will be incorporated into the 60% drawing set. Consultant will include traffic signal construction plans and new streetlight installation locations for coordination with Edison. The civil drawings will contain detailed grading at curb ramps, design for new median island improvements, landscape and irrigation plans (if needed), additional details, cross sections, etc. An updated preliminary opinion of probable cost will be provided, and construction specifications and special provisions will be formatted according to the City of Visalia requirements. The 60% plans will be submitted to the City along with a comment/response-spreadsheet cataloging the previous City comments and responses from the Consultant. It is expected that the City will review and provide a single consolidated and non-conflicting set of comments on the 60% PS&E.
- d. 90% PS&E: The 60% plan review comments from the City will be incorporated in the 90% PS&E, and any comments on the construction cost estimates and other progress bid documents will be incorporated into the 90% drawing set. The 90% PS&E will be

submitted to the City along with a comment/response-spreadsheet cataloging the previous City comments and responses from the Consultant. It is expected that the City will review and provide a single consolidated and non-conflicting set of comments on the 60% PS&E.

- e. 100% PS&E: The 90% plan review comments from the City will be incorporated into the 100% PS&E. A final submittal will be provided to the City for any final comments prior to preparing the project to go to bid. The 100% PS&E will be submitted to the City for review and comments. It is expected that the City will review and provide a single consolidated and non-conflicting set of comments on the 100% PS&E.

Construction Documents: The 100% plan review comments from the City will be incorporated into the Final 100% PS&E. Consultant will arrange a final Teams meeting with the City to review the final comments, go over recommendations, and discuss preparing the project for bid.

Caltrans Traffic Signal Loop Detector Replacement

This item will be optional and will be performed only if new loop detectors are required on Mill Creek Parkway at Lovers Lane. Under a separate set of plans, Consultant will prepare Traffic Signal Modification plans (E Sheets) with a separate cover sheet and submit as an encroachment permit project to Caltrans as the City's consultant. Consultant will provide plans to the City for review prior to submitting to Caltrans. Consultant anticipates three (3) submittals to Caltrans prior to approval of the encroachment permit. Once the project is bid, the City and Contractor will be required to provide a separate rider permit to Caltrans for work within the Caltrans right of way. Plans will be included in the overall project specifications and bid with the street improvement plans as a separate bid item.

Bidding Services Assistance

At the City's option, Consultant will review and respond to requests for information (RFIs) during the bidding portion of the project and provide addendum plans as necessary for clarification. The City will primarily take the lead and will only involve the design team on technical issues directly related to the design. This phase will be billed on time and materials, not to exceed the budget in Exhibit B

Construction Support Services

At the City's option, Consultant will review submittals during construction. Consultant will review and respond to requests for information (RFIs) during the construction portion of the project. Four site visits during construction are included in this scope. If an addendum or addition review is required due to a change in the scope of work, or more than four visits will be required, then it will be regarded as additional services. This phase will be billed on time and materials, not to exceed the budget in Exhibit B.

At the completion of construction, as-built drawings will be prepared which will reflect contractor markups of any minor changes or deviations made in the field. The as-built drawings will be prepared in a format acceptable to the City.

PRELIMINARY SCHEDULE

The anticipated schedule would result in a set of improvement plans and specifications approximately six to nine months after authorization to proceed. The schedule below is based on the assumption that the City will promptly provide plan review comments during the different progress set submittals and when design direction or clarification is requested by the Consultant.

Milestone	Duration	Cumulative Duration	Approximate Start Date	Approximate End Date
City Council Approval	1 Day	1 Day	4/6/2026	4/6/2026
Project Management	Ongoing	Ongoing	4/13/2026	Ongoing
Project Initiation	1 Day	1 Week	4/13/2026	4/13/2026
Project Schedule	Ongoing	Ongoing	4/13/2026	Ongoing
Topographic Survey	3 weeks	4 weeks	4/15/2026	5/6/2026
Utility Coordination	Ongoing	Ongoing	5/18/2026	Ongoing
Traffic Analysis and Study Report	8 weeks	9 weeks	4/13/2026	6/15/2026
30% Plan Submittal	4 weeks	8 weeks	5/7/2026	6/8/2026
City Review and Comment	4 weeks	12 weeks	6/8/2026	7/6/2026
60% PS&E Submittal	4 weeks	16 weeks	7/6/2026	8/3/2026
City Review and Comment	4 weeks	20 weeks	8/3/2026	8/31/2026
90% PS&E Submittal	3 weeks	23 weeks	8/31/2026	9/21/2026
City Review and Comment	3 weeks	26 weeks	9/21/2026	10/12/2026
100% PS&E Submittal	2 weeks	28 weeks	10/12/2026	10/26/2026
City Review and Comment	2 weeks	30 weeks	10/26/2026	11/9/2026
Construction Documents	1 weeks	31 weeks	11/9/2026	11/16/2026

Note: The preliminary schedule is intended to conservatively estimate a six- to nine-month timeframe from City Council approval to bid-ready PS&E. The schedule is not exact and may be subject to change.

SCOPE OF SERVICES

The fee noted below includes services for the following items:

1. Project Initiation

- a. Conduct Field Review meeting with City of Visalia staff, if City staff desires to attend.
- b. Project Kickoff Meeting with City of Visalia staff, Consultant to review City and Consultant responsibilities, review scope, schedule, discuss format of drawings and specifications, discuss data request (e.g., as-built drawings), discuss project limits, and potential pavement rehabilitation strategies.

2. Project Management and Project Schedule

- a. Develop a project schedule and update it throughout the duration of the design process. An updated schedule will be provided to the City after each submittal. Upon providing Construction Documents to the City of Visalia, Consultant will no longer update the project schedule.
- b. Provide overall project management and coordination with subconsultants, including communication with City of Visalia staff on challenges, progress, and status of project, compilation of submittals of PS&E, and review and distribution of comments from City staff to subconsultants.

3. Topographic Survey

- a. The topographic survey will locate the visible physical features within the project limits, such as buildings, fences, gates, vaults, trees, parking areas, pavements, quarter crowns, and ground elevations. Grades will be taken at approximately 100-foot cross sections, but additional measurements will be gathered as necessary to depict the existing improvements per the limits defined in the attached Exhibit 'A'. A rectified aerial photo will be used for certain areas where pavement rehabilitation and street light replacement are proposed.
- b. Topographic survey will include everything within the right of way, but additional detail will be gathered beyond the right of way around ramps. Near ramps, the following will be located accurately: corners of utility boxes, corners of signal light base plates, and additional pavement elevations near the lip of gutter.
- c. Horizontal datum will be California State Plane Coordinates, Zone 4, as established by the California Survey and Drafting Services real-time network.
- d. Vertical datum will be NGVD 29 based on the nearest available City of Visalia benchmark.

- e. Underground utilities locations such as gas, telephone, cable television, electric company, water, etc., are included in this proposal to the extent that they can be plotted from surface evidence and record drawings provided by the respective utility companies and/or Client.
- f. City and/or State right of way will be determined throughout project limits based on a combination of monuments located during field work, record maps, and other City provided information.
- g. Storm drain and sewer manholes will be located and inverts will be measured.
- h. Some of the information for underground utilities within the site (such as utility depths and inverts) may not be accessible without potholing the utility and measuring depths and inverts of the exposed piping. If pot holing is determined to be necessary, work will be performed at time and materials per item 5 of the scope below.
- i. A rectified aerial photo will be taken of the project area and used primarily for existing topography in areas where only the cape seal is proposed, and no other vertical information is required for the design.
- j. The drawing will be prepared in AutoCAD Civil 3D 2023 at a suitable scale for design purposes. Consultant will coordinate with the project team for desired sheet orientation and scale.

4. Utility Coordination

Consultant will provide preliminary design information to Visalia-area utility companies with a request for locations of underground facilities to be shown on the plans. Utility A, B, and C letters will be sent to affected utilities and existing utility data will be requested and verified.

5. Subsurface Exploration (T&M optional)

To supplement the utility research and confirm clearance for construction, potholing may be performed at the direction of the City. This task may include the following:

- a. Obtain an encroachment permit from the City and provide a traffic control plan signed by a licensed civil engineer.
- b. Mark locations for required USA utility clearance. Coordinate with impacted utility agencies to locate existing facilities.
- c. Provide traffic control in accordance with the traffic control plan.
- d. Potholing to identify the location, depth, type, and number of affected utilities.

- e. The information resulting from the potholes will be shown on the final plans.
- f. A survey of USA markings to verify utility locations shown on the plans. Coordination with the project surveyor will be required.
- g. If any potholes extend below pavement or sidewalks, the potholes will be backfilled with aggregate base or sand cement slurry, followed by surface treatment complying with the City of Visalia Design & Improvements Standards. In grass areas, the potholes will be tamped to the extent that all of the removed soils are replaced as backfill. Landscaping will be replaced in kind.
- h. Initial budget includes 2 days of pothole operations. One day will be allocated for the Mill Creek Parkway and McAuliff Street intersection and include at least 8 pothole locations for proposed pole locations and existing utilities. Another day is anticipated for potholing alignment of new streetlight conduit in Mill Creek.
- i. The impacts to underground utilities will be determined, and project plans will be sent to the utility companies, identifying any relocation required. Consultant will coordinate with affected agencies well in advance to facilitate relocation prior to the construction of the project.
- i. Consultant will coordinate with the affected utility companies to provide relocation plans and the necessary permits and agreements. Relocation data received from the utility companies will be shown on the plans.

6. Traffic Analysis and Study Report

- a. Collect traffic counts at intersections.
- b. Review data and conduct operational analysis.
- c. Prepare draft report for City review and approval including recommendations. Please see detailed scope description in project approach section above.

7. Civil Engineering Design including Traffic Signal and Lighting

- a. Evaluate the condition of existing pavement slopes, condition of various curbs and gutters, and make recommendations to the City for removal and replacement.
- b. Prepare Geometric Approval Drawing, showing proposed striping, preliminary ramp geometrics, conceptual cross sections, parking, and general layout of the project. City Staff will review before the preparation of the 30% plans. Once approved by City Staff, this drawing will be used as a basis for the 30% submittal.
- c. Prepare Civil Drawings and progress drawings at 30%, 60%, 90%, 100% and final completion. The Civil Drawings will include the following:

- i. General Project Cover Sheet
 - ii. City of Visalia General Notes
 - iii. Demolition Plan Showing the extents of pavement milling and the extents of curb/gutter, ramp, and sidewalk removal to facilitate the construction of new improvements.
 - iv. Street Rehabilitation Plans (Plan View Only). These plans will include a legend, plan views with pavement rehabilitation, ADA ramp locations with callouts to detail sheets, sidewalk and median curb reconstruction locations, and notes and directions for construction.
 - v. Traffic Signal Improvement Plans, including traffic signal equipment, conduit, pull boxes, conductors, and electrical service. Assistance will be provided to the City for an electrical service application with Edison.
 - vi. Cross Sections of roadways and pedestrian walkways at various locations as appropriate, and to provide sufficient information and details for construction.
 - vii. Pavement Delineation Plans & Signage Plans for the design of striping and pavement markings for the project. No bike lanes are proposed along Mill Creek Parkway due to the existing bike trail at Mill Creek.
 - viii. Project-specific civil details
 - ix. Landscape and Irrigation plans will be prepared on an as needed basis if the existing landscape and irrigation is negatively impacted by proposed improvements.
- d. Revise Plans per City comments at the various stages (30%, 60%, 90%, 100%)
 - e. Coordinate with the City of Visalia to prepare the Project Manual as follows:
 - i. Review and modifications of special provisions
 - ii. Insert appropriate technical specifications
 - iii. Prepare Bid Item Description
 - iv. Prepare Bid Proposal (Bid Sheet) Form
 - v. Provide Engineer's Estimate

8. Caltrans Signals Submittal (optional)

Prepare Traffic Signal Modification Drawings at E Sheets and progress drawings at 30%, 90%, 100% and final completion. The plan set will include the following:

- a. Caltrans Cover Sheet
- b. Caltrans General Notes
- c. Existing Traffic Signal layout
- d. Proposed Traffic Signal layout
- e. Traffic Signal detail sheet
- f. Pavement Delineation Plans & Signage Plans for design of striping and pavement markings within the Caltrans Right of Way, if required.
- g. Revise Plans per Caltrans comments at the various stages (30%, 90%, 100%)

9. Bidding Services Assistance (T&M optional)

- a. The City of Visalia will advertise and award the project. During the bidding process Consultant will assist with the following
 - i. Attend pre-bid meeting with City (if required and if applicable)
 - ii. Assist the City in preparing responses to questions and requests for information (RFIs) that are technical and related to the design.
 - iii. Support the City's project manager by providing answers to questions and preparing documents for bid addenda, if required.

10. Construction Support Services (T&M optional)

- a. Consultant will attend pre-construction meeting, review and respond to requests for information (RFIs), prepare field change drawings as necessary, and provide assistance during construction as requested. At the completion of construction, as-built drawings will be prepared, which will reflect contractor markups of any minor changes or deviations made in the field. The as-built drawings will be prepared in a format acceptable to the City.

CLIENT'S DUTIES AND RESPONSIBILITIES

The Client shall:

- a. Provide all criteria and full information concerning Client's requirements for the project, including as-builts, record drawings, etc for existing improvements where available. Potholing for existing elevations of existing utilities will be provided at time and materials in the above scope of work.
- b. Assist in the coordination of public meetings, including room scheduling, contact information for stakeholders, and assistance in the preparation of staff reports or other City Council agenda item procedures.

- c. Provide Consultant with plans indicating the locations, types, and sizes of existing improvements.
- d. Provide an arborist, as necessary.
- e. Give prompt notice to Consultant whenever Client observes or otherwise becomes aware of any development that affects the scope or timing of Consultant's services.
- f. At Client's discretion, authorize and direct Consultant to provide necessary Additional Services.
- g. Pay for any outside agency permits.
- h. Provide environmental clearance.
- i. Coordinate contract approval and process invoices in accordance with contract stipulations.
- a. Provide available City record improvement drawings.
- j. Review and distribute project submittals to appropriate City Staff or outside agencies.
- k. Send pre-prepared letters to Southern Cal Gas and Southern Cal Edison for existing facility mapping.
- l. Coordinate and deliver comments received on project submittals.
- m. Provide a standard template for project specifications.
- n. Communicate regarding schedule and inform of deadlines for plan reviews, submittal of staff reports, bidding procedures, construction submittal reviews, etc.
- o. Give reasonably prompt consideration to all matters such that there will be no substantial delays in the processing of the work tasks.

ADDITIONAL SERVICES

The Client may, at its sole discretion, request that Consultant perform Additional Services. Both parties, before proceeding with these services, shall execute a written amendment to this Agreement.

Additional services will be required if Consultant is to perform services not specifically described herein. Additional Services will be required if Consultant is required to attend additional meetings not already identified in this scope of work, including but not limited to project design team, public hearings, planning commission meetings, and city council meetings, or provide additional traffic warrant studies not already included.

RIGHT TO RELY

Consistent with the professional standard of care, Consultant shall be entitled to rely upon the accuracy of data and information provided by the Client or others without independent review or evaluation unless specifically required in the Scope of Services.

COMPENSATION

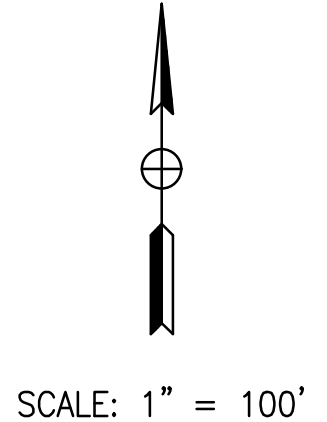
Consultant's fee for the services described herein shall be in accordance with Exhibit "B" and billed to the Client on a lump sum per task basis monthly on a percent complete basis.

EXHIBIT A

NOTES

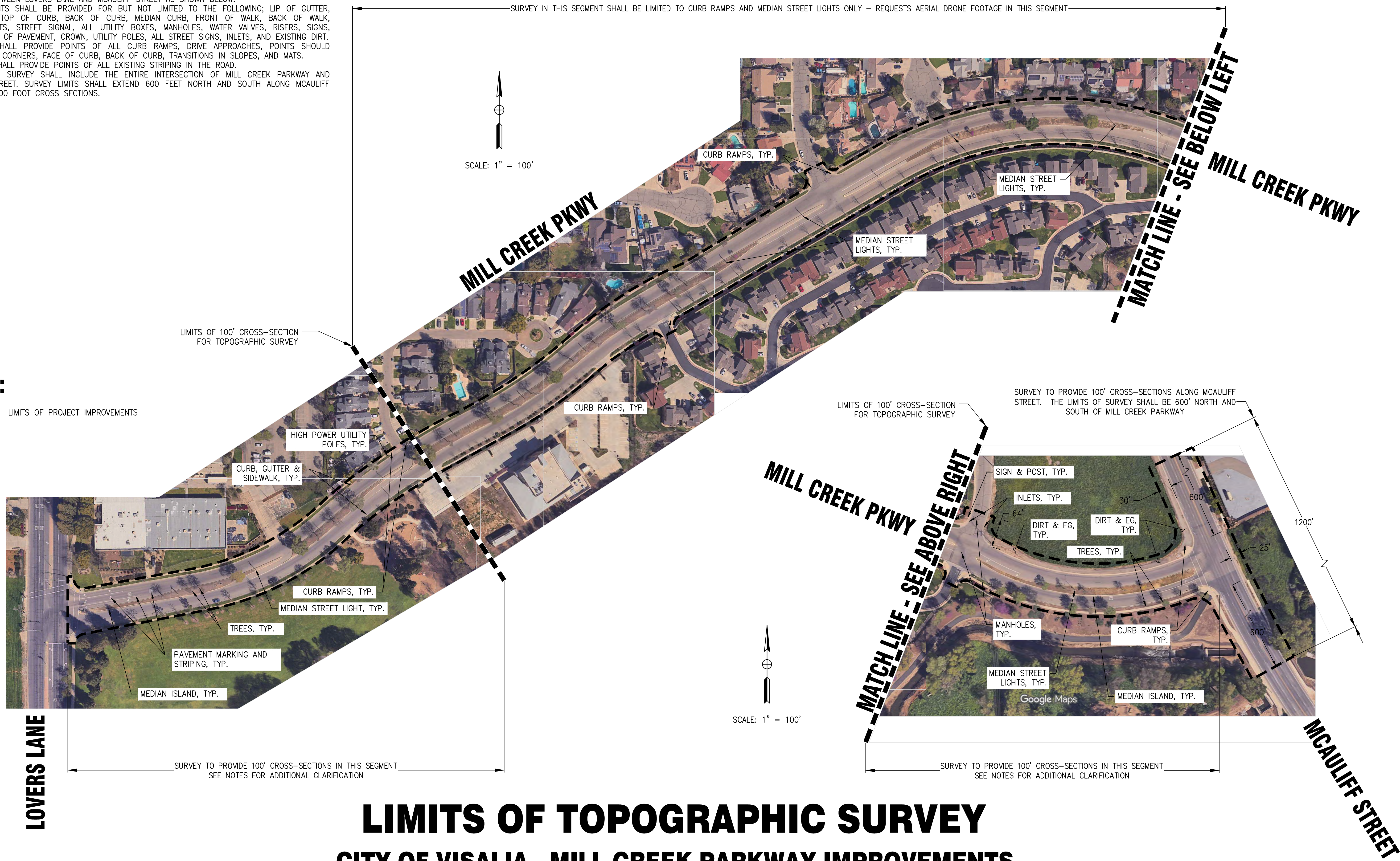
1. TOPOGRAPHIC SURVEY SHALL PROVIDE CROSS SECTION EVERY 100 FEET ALONG MILL CREEK PARKWAY BETWEEN LOVERS LANE AND MCAULIFF STREET AS SHOWN BELOW.
2. SURVEY POINTS SHALL BE PROVIDED FOR BUT NOT LIMITED TO THE FOLLOWING; LIP OF GUTTER, FLOW LINE, TOP OF CURB, BACK OF CURB, MEDIAN CURB, FRONT OF WALK, BACK OF WALK, STREET LIGHTS, STREET SIGNAL, ALL UTILITY BOXES, MANHOLES, WATER VALVES, RISERS, SIGNS, TREES, EDGE OF PAVEMENT, CROWN, UTILITY POLES, ALL STREET SIGNS, INLETS, AND EXISTING DIRT.
3. SURVEYOR SHALL PROVIDE POINTS OF ALL CURB RAMPS, DRIVE APPROACHES, POINTS SHOULD INCLUDE ALL CORNERS, FACE OF CURB, BACK OF CURB, TRANSITIONS IN SLOPES, AND MATS.
4. SURVEYOR SHALL PROVIDE POINTS OF ALL EXISTING STRIPING IN THE ROAD.
5. TOPOGRAPHIC SURVEY SHALL INCLUDE THE ENTIRE INTERSECTION OF MILL CREEK PARKWAY AND MCAULIFF STREET. SURVEY LIMITS SHALL EXTEND 600 FEET NORTH AND SOUTH ALONG MCAULIFF STREET AT 100 FOOT CROSS SECTIONS.

SURVEY IN THIS SEGMENT SHALL BE LIMITED TO CURB RAMPS AND MEDIAN STREET LIGHTS ONLY - REQUESTS AERIAL DRONE FOOTAGE IN THIS SEGMENT



LEGEND:

LIMITS OF PROJECT IMPROVEMENTS



LIMITS OF TOPOGRAPHIC SURVEY

CITY OF VISALIA - MILL CREEK PARKWAY IMPROVEMENTS

FROM LOVERS LANE TO MCAULIFF STREET

City of Visalia
Mill Creek Parkway Rehabilitation and McAuliff Intersection Traffic Signal
Exhibit B Engineering Fee Proposal

Task	Description	Person-Hours					Surveyor	Potholing	Landscape and Irrigation	Other Direct Costs	Total
		Principal Engineer @ \$250 /hr	Senior Civil Engineer @ \$230 /hr	Staff Engineer @ \$175 /hr	Clerical @ \$100 /hr						
1	PRELIMINARY ENGINEERING, BIDDING ASSISTANCE, AND CONSTRUCTION SUPPORT										
1	Project Initiation	2	8	4	2				\$260	\$3,500	
2	Project Management and Schedule	12	50		4				\$300	\$15,200	
3	Topographic Survey		8	16	2	\$20,500			\$160	\$25,500	
4	Utility Coordination		4	20	10				\$180	\$5,600	
5	Subsurface Exploration (T&M Optional)		4	2	2		\$32,000		\$130	\$33,600	
6	Traffic Analysis and Study Report	4	48	110	12				\$3,410	\$35,900	
7	Civil Engineering Design including Traffic Signal and Lighting	16	150	330	6			\$8,000	\$650	\$105,500	
8	Caltrans Signals submittal (optional)	2	16	32	8				\$120	\$10,700	
9	Bidding Services Assistance (T&M Optional)	2	10	12	10				\$100	\$6,000	
10	Construction Support Services (T&M Optional)	8	40	24	6			\$1,725	\$975	\$18,700	
Total Task 1 Hours/Fee		46	338	550	62						
									Subtotal =	\$260,200	



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0715

Agenda Date: 4/6/2026

Agenda #: 8.

Agenda Item Wording:

Award Design Contract - Authorize the City Manager to award a professional design services contract to Provost & Pritchard for the Beyond Bike Lanes - Elevating Santa Fe project in the amount of \$821,769.

Agenda Date: 04/06/2026

Prepared by:

Jonathan Frausto, Associate Engineer, jonathan.frausto@visalia.gov, 713-4369

Dolores Verduzco, Financial Analyst, dolores.verduzco@visalia.gov, 713-4540

Chris Crawford, City Engineer, chris.crawford@visalia.gov, 713-4331

Jason Huckleberry, Engineering and Building Department Director, jason.huckleberry@visalia.gov, 713-4495

Department Recommendation:

Staff recommends that the City Council authorize the City Manager to award a professional design services contract to Provost & Pritchard Inc. for the Beyond Bike Lanes - Elevating Santa Fe project in the amount of \$821,769. Staff will work with the consultant to discuss all available design options to meet the requirements of constructing a class IV protected bike lane that will fit the needs and character of Visalia; actual design may vary from the full description provided in the application while still meeting the grant requirements.

Summary:

This will initiate the design phase for the Beyond Bike Lanes project. The project will construct approximately 1.5 miles of Class IV protected bike lanes along Santa Fe Street between Tulare Avenue and Houston Avenue, along with sidewalk gap closures, ADA curb ramps, crosswalk improvements, landscaping, and traffic signal modifications to improve safety and connectivity for bicyclists and pedestrians. The city was awarded approximately \$11 million in Cycle 7 of the Active Transportation Project grant program for the construction and non-infrastructure (public outreach) phases of this project.

Background Discussion:

The Active Transportation Program (ATP) is a state-administered grant program created to encourage increased use of active modes of transportation. The purpose and goals of the ATP include the following:

- Increase the proportion of trips accomplished by biking and walking
- Increase the safety and mobility of nonmotorized users.
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction.

- Enhance public health, including reduction of childhood obesity.
- Ensure that disadvantaged communities fully share in the benefits of the program.
- Provide a broad spectrum of projects to benefit many types of active transportation users.

Cycle 7 of the ATP is funded by various federal and state funding sources. The ATP is a highly competitive statewide program and, in the State of California, is the only dedicated funding program for walking and biking projects. For Cycle 7, approximately \$569 million was estimated to be available for award for active transportation projects. The Budget Act of 2024, signed by the Governor in June 2024, included a \$400 million reduction to the ATP from General Funds appropriated to the program in the 2022 California State Budget. This reduction decreased the total funding availability for Cycle 7 of the ATP to approximately \$169 million.

This reduction further increased the competitiveness of the program. A total of thirteen (13) projects were awarded funding through the Statewide and Small Urban and Rural components of the Active Transportation Program. The City of Visalia was awarded funding for three (3) projects, receiving a combined total of \$51,468,000 in ATP funds to support projects that encourage the increased use of active modes of transportation.

Beyond Bike Lanes - Elevating Santa Fe Street was one of the three projects awarded to the City. The award includes funding for both the infrastructure component (IF), which supports the construction of the corridor improvements, and a separate non-infrastructure component (NI) focused on public education and outreach.

Consultant Selection & Project Scope:

Consultant Selection

On April 25, 2025, City Council awarded the On-Call Civil Engineering Services contract (RFQ 24-25-29) to six (6) qualified consulting firms: Peters Engineering Group, 4 Creeks, Inc., Provost & Pritchard Consulting Group, TRC Engineers, Inc., Lane Engineers, Inc., and CWE.

In accordance with the project funding requirements for the design phase, Provost & Pritchard Consulting Group was selected on a rotational basis to provide design services for the Beyond Bike Lanes - Elevating Santa Fe Street project. Provost & Pritchard has demonstrated strong performance on ongoing City projects and has the experience and capacity to successfully deliver a project of this scale.

Infrastructure Component (IF):

The project, as submitted through the Active Transportation Program application, will construct approximately 1.5 miles of Class IV protected bikeway along the Santa Fe Street corridor between Tulare Avenue and Houston Avenue. A Class IV bikeway provides physical separation between bicyclists and vehicular traffic, combining the user experience of an off-street path with the connectivity of an on-street bike lane.

The project includes striping improvements, installation of new concrete sidewalks to close existing gaps, asphalt improvements, curb and gutter installation to enhance safety, landscaping, and other corridor amenities intended to provide complete corridor improvements that benefit all users.

The protected bikeway is proposed primarily on the east side of Santa Fe Street and will be

separated from vehicular traffic by a raised concrete median. In locations where roadway width is constrained, the bikeway will be installed on both sides of the street. Additional improvements include narrowing travel lanes to help calm traffic, installing landscaping, constructing new sidewalk segments, and modifying traffic signals where necessary.

Because the project scope was included in the adopted Active Transportation Program award, any modifications to the project scope must be coordinated with and approved by the California Transportation Commission.

Non-Infrastructure Component (NI):

While this staff report focuses on initiating design services for the infrastructure component (IF) of the project, it is important to highlight that the ATP award also includes a non-infrastructure component (NI) intended to support public education and community outreach related to active transportation. A separate staff report will be presented to Council at a later date to consider the award and implementation of the non-infrastructure component.

The non-infrastructure program is structured as a citywide initiative focused on education, encouragement, and safety awareness related to walking and bicycling. While the program will help familiarize residents with improvements associated with the Santa Fe Street corridor, the activities funded through this component are not limited to the project area and will be implemented throughout the City of Visalia.

Planned activities include community initiatives focused on bicycle and pedestrian safety, Safe Routes to School programming, bicycle rodeos, after-school programs, and school assemblies aimed at increasing awareness and promoting safe walking and bicycling practices. These efforts are intended to encourage safe use of active transportation facilities and support broader mobility and safety goals across the community.

Public Outreach & Coordination Efforts:

Santa Fe Street, like many existing infill roadways, is built out to the allowable street width. As a result, some on-street parking may be removed and travel lane widths reduced to accommodate the proposed improvements. Staff recognizes that these changes, along with temporary construction activities, may affect residents, businesses, and commuters who frequently use Santa Fe Street.

Given that some of these corridor changes are permanent, the City will conduct targeted project-specific outreach to ensure affected stakeholders are informed of the proposed improvements, project progress, and anticipated construction impacts. This effort, in conjunction with the project's non-infrastructure component (NI), will support public education and increase community awareness of the new corridor configuration.

Prior to the finalization of plans for project construction, staff will return to Council to present the results of the project public outreach efforts and discuss/review the final design of the project meeting the requirements of the ATP grant.

Fiscal Impact:

Prior to discussing the fiscal impact of this action, it is helpful to provide an overview of the funding structure for the project, including the different components and funding sources supporting each. See Table 1: Project Funding Summary

Table 1: Project Funding Summary			
Project Component	Phase / Purpose	Funding Source	Amount
Infrastructure (IF)	Design (PA&ED, PS&E,	Measure R Trails	\$ 1,500,000
Infrastructure (IF)	Construction (28/29)	Measure R Trails	\$ 1,463,000
Infrastructure (IF)	Construction (28/29)	ATP	\$ 10,870,000
Non-Infrastructure (NI)	City Wide Outreach	ATP	\$ 520,000
Non-Infrastructure (NI)	City Wide Outreach	Measure R Trails	\$ 71,000
Total Project Funding			\$ 14,424,000

As detailed in the scoping portion of this report there are two components. Infrastructure, which this staff report pertains to, and non-infrastructure, which will be presented to council at a later date for award. The fiscal impact associated with this action is limited to the Design (PA&ED, PS&E, RW) infrastructure component. As outlined in Table 2: Current Design Project Funding

Table 2: Current Design Project Funding (CP0480)	
Project Funding Source	
Measure R Trailways	\$ 1,500,000
Total Project Funding	\$ 1,500,000
Estimated Project Design Costs	
Project Approval (PA), Environmental (ED), Mana	\$ 250,000
Design Services (PS&E)	\$ 821,769
ROW Acquisition (ROW)	\$ 350,000
Design Contingency	\$ 78,231
Total Estimated Design Costs	\$ 1,500,000
Remaining Design Budget	\$ 0

As noted in the tables, Measure R Trailways funding was allocated to this project for the infrastructure design phase, including PA&ED, PS&E, and Right of Way. Given the complexity of the design criteria associated with Santa Fe Street, the original project estimate included \$1.5 million for professional design services under the PS&E phase. The selected design consultant's contract is currently below that original estimate. As a result, the remaining balance has been reserved as contingency to help cover anticipated project budget needs moving forward.

Fiscal considerations for the construction phase of the project have been allocated based on

estimates. At present the allocations from Measure R Trails in addition to the Active Transportation Plan (ATP) funds are sufficient to cover estimated cost for construction as shown in Table 3.

Table 3: Projected Construction Costs (CP0480)	
Project Funding Source	
Measure R Trailways	\$ 1,463,000
Active Transportation Program	\$ 10,870,000
Total Project Construction Funding	\$ 12,333,000
Construction	\$ 9,855,000
Construction Contingency (~15%)	\$ 1,478,000
Construction Management - Consultant	\$ 500,000
Construction Management - City Staff	\$ 250,000
Construction Services (Material Testing, Inspection)	\$ 250,000
Total Estimated Construction Costs	\$ 12,333,000

The construction cost estimate will be further refined as the design progresses and construction estimates are validated. However, the project, based on initial estimates, is fully funded for construction.

Prior Council Action:

November 3, 2025

Authorized the appropriation of funds awarded from the ATP of \$51,460,000, the appropriation of \$221,000 from the measure R Local Fund (131) and \$5,050,370 of additional funds from the Measure R Trailways Fund (132), and authorize the amendment to the Measure R Supplemental Agreements for the project specified in the report.

May 20, 2024

Authorized the City Manager to submit funding applications to the Active Transportation Program Cycle 7 for four (4) capital improvement projects

June 21, 2021

Authorized the appropriation of \$400,000 from the Measure R Trails (132) fund for the Santa Fe Class IV Bike Lane from Tulare Avenue to Houston Avenue Project

Alternatives: None recommended

Recommended Motion (and Alternative Motions if expected):

Authorize the City Manager to award a professional design services contract to Provost & Pritchard Inc. for the Beyond Bike Lanes - Elevating Santa Fe project in the amount of \$821,769.

Environmental Assessment Status: NEPA Environmental Assessment does not apply.






CEQA Review: A CEQA Notice of Exemption (NOE) will be prepared by the consultant.

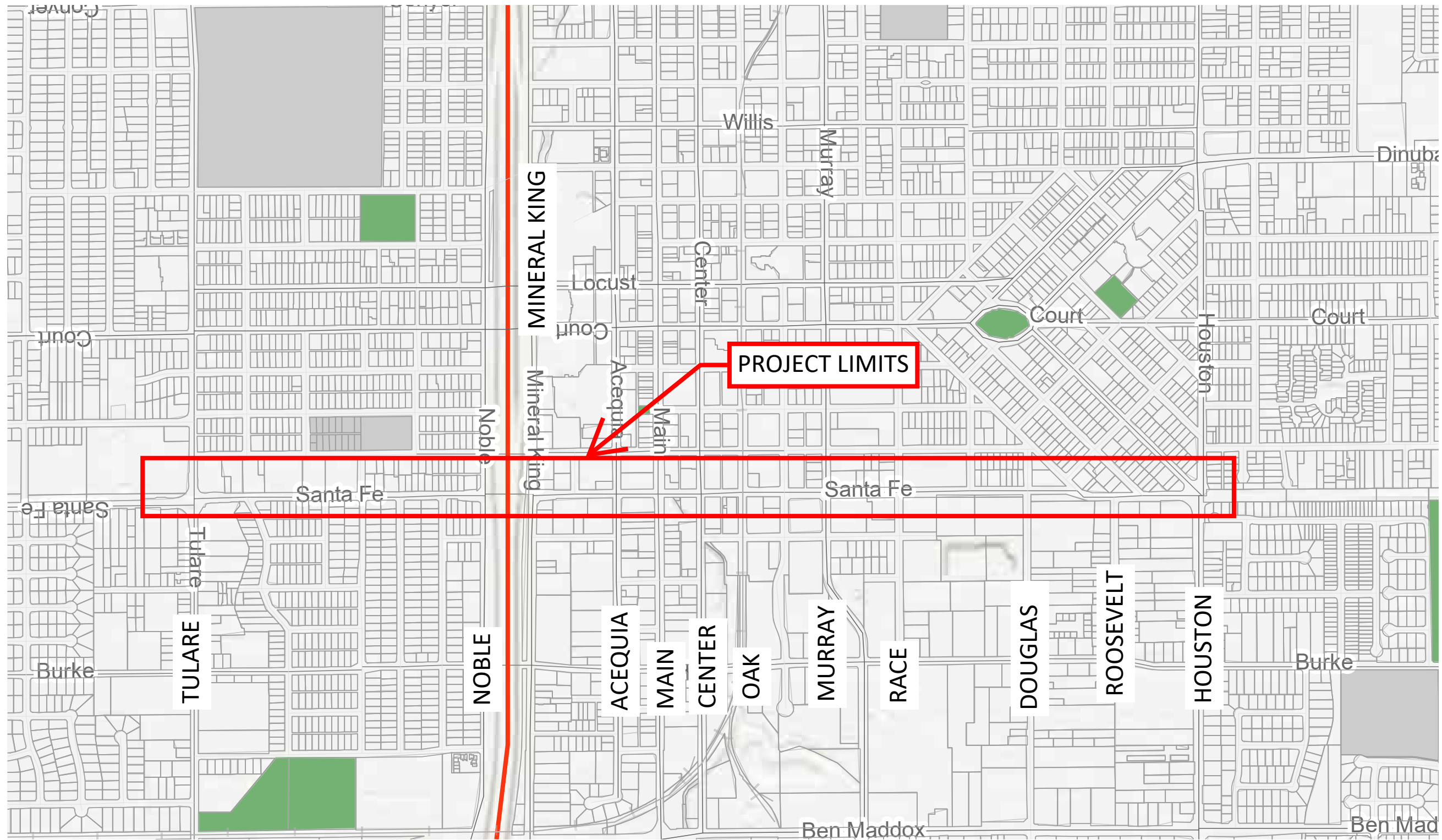
Deadline for Action: 04/06/2026

Attachments:

- 1. Project Location Map
- 2. Consultant Disclosure Form
- 3. Consultant Scope of Work

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

<input type="checkbox"/>  Economic Vitality	<input type="checkbox"/>  Organizational Excellence	<input type="checkbox"/>  Fiscal Strength	<input checked="" type="checkbox"/>  Infrastructure & Growth	<input type="checkbox"/>  Quality of Life
--	--	--	--	--



BEYOND BIKE LANES - ELEVATING SANTA FE ST.

PROJECT LOCATION MAP
NTS



ENGINEERING & BUILDING
CITY HALL EAST
315 E. ACEQUIA AVENUE
VISALIA, CA 93291
TEL: 559.713.4444

OWNERSHIP DISCLOSURE

Provost & Pritchard Consulting Group

Name of Bidder/Proposer/Contractor/Consultant/Vendor/Supplier or Company

400 E Main St. Suite 300, Visalia, CA 93291

Address

List the names of all principals, partners, and/or trustees. For corporations, provide names of officers, directors and all stockholders owning more than 10% equity interest in corporation:

Trustees: Richard Besecker, Kevin Johansen, Gavin O'Leary, Mallory Serrao, Amy Wilson. **Officers:** Ronald Samuelian, Randy Hopkins, Donald Ikemiya, Matthew Kemp, Russell McKay. **Directors:** Kevin Johansen, Heather Bashian, Kevin Berryhill, Brian Ehlers, Donald Ikemiya, David Norman, Matthew Kemp, Alex Collins, Jeffrey Dorn, Jeffrey Eklund, Joseph Hopkins, Kevin Johansen, Karen Kirk, Sara Allinder, Matthew Klinchuch, Keith Mortensen, Gavin O'Leary, Soo Ho Park, Danny Kerns, Stephen Spencer. Employee Stock Ownership Program (ESOP) is the only "stockholder" greater than 10%.

CALIFORNIA LEVINE ACT STATEMENT

California Government Code Section 84308, also known as the "Levine Act," can prohibit members of the Visalia City Council from participating in any action related to a contract if he or she receives any political contributions totaling more than \$250 within the previous twelve (12) months, and for twelve (12) months following the date a final decision concerning the contract has been made, from the person or company awarded the contract. The Levine Act also requires disclosure of such contribution(s) by a party to be awarded a specific contract.

The following website contains a list of current Visalia City Council Members, https://www.visalia.city/government/city_council/default.asp. You are responsible for reviewing the names of Visalia City Council Members prior to making the following disclosure:

- 1. Have you or your company, or any agent on behalf of you or your company, made any political contributions of more than \$250 to a Visalia City Council Member in the twelve (12) months preceding the date of the submission of your proposals or the anticipated date of any City Council action related to this contract?

YES: NO: If yes, please identify the City Council Member(s) and date(s) of contribution in the space below:


<u>Council Member(s) Name</u>	<u>Date of Contribution(s)</u>
_____	_____

Answering YES, does not preclude the City of Visalia from awarding a contract to your firm or from taking any subsequent action related to the contract. It does, however, preclude the identified Visalia City Council Member(s) from participating in any actions related to this contract.

NOTICE: The disclosure duty under state law continues for twelve (12) months after the award. If the above information regarding contributions changes during this time after the award, then the awardee is required to update this disclosure form.

Provost & Pritchard Consulting Group

Print or Type Name of Bidder/Proposer/Contractor/Consultant/Supplier/Vendor/Company


Signature of Company Authorized Individual

Soo Ho Park, PE, TE
Print or Type Name of Authorized Individual

PROVOST&PRITCHARD CONSULTING GROUP

400 E Main St, Ste 300, Visalia, CA 93291 • (559) 636-1166
www.provostandpritchard.com

March 31, 2026

Jonathan Frausto, Associate Civil Engineer
City of Visalia
315 E Acequia Ave
Visalia, CA 93291

**Subject: Engineering and Land Surveying Services for
 Santa Fe Street Cycle Track ATP, Visalia, California**

Dear Jonathan Frausto,

Thank you for the opportunity to submit this proposal to provide engineering, surveying, environmental, right of way acquisition, landscape architecture, and public outreach services for the subject project. This proposal discusses our understanding of the project, recommends a scope of services together with associated fees, deliverables and approximate schedules, sets forth our assumptions and discusses other services that may be of interest as the project proceeds.

PROJECT UNDERSTANDING

We understand that the City of Visalia (City) is seeking civil engineering design services to develop construction plans, specs, & estimate for a Class IV cycle track along Santa Fe Street from Tulare Avenue to Houston Avenue. This project's construction is funded through ATP Cycle 7 funds and includes minimum outputs that must be incorporated into design of the project. These minimum outputs are defined in the RFQ No. 24-25-29 provided by the City to Provost & Pritchard Consulting (P&P) and they are listed below. Additional outputs were also requested by the City to P&P and those additional outputs outside of the minimum required by ATP funding are also listed below.

ATP Grant Minimum Outputs:

- ADA – Reconstruct Ramps to Standard (13 each)
- Amenities – New Benches (19 each)
- Amenities – New Shade Trees (85 each)
- New Bike Lanes/Routes – Class IV (7920 feet)
- New Sidewalks (4' to 8' wide) (2000 feet)
- Signalized Intersection – Bicycle Detection (6 each)
- Signalized Intersection – Enhance Existing Crosswalks (6 each)
- Signalized Intersection – Shorten Crossing (5 each)
- Signalized Intersection – Timing Improvements (6 each)
- Traffic Calming – Signalized Intersection Timing Improvements (6 each)
- Un-Signalized Intersection – New Crosswalks (10 each)
- Un-Signalized Intersection – Shorten Crossing (10 each)

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Engineering • Structural • Geotechnical • Surveying • Planning • Environmental • GIS • Construction Services • Hydrogeology • Consulting

Clovis • Visalia • Bakersfield • Modesto • Los Banos • Chico • Sacramento • Sonora • San Luis Obispo • Riverside • Camarillo • Boise,

ID

Additional anticipated Outputs

- Bike crossing improvements at Tulare Ave/Santa Fe St roundabout and Houston Ave/Santa Fe St roundabout.
- Approximately 575 LF of additional new sidewalk
- Up to 30 additional ADA curb ramp reconstructions/new constructions
- Intersection improvements at intersection of Santa Fe St & NE 1st Ave
- New Storm Drain facilities (Up to 4750 LF of pipe, SD Manholes, and SD inlets)
- Commercial and Residential driveway reconstruction (approx. 28 total)
- Trail Lights (Approx. 42)
- Concrete Bus Pads (Approx 1800 SQFT of bus pads)

A project map of the project area and outputs can be found attached to this proposal.

It is our observation that this project is divided into three distinct regions that will require differing approaches in design of improvements. These regions are as follows:

Tulare Ave to Noble Ave – This southern region of the Santa Fe Cycle Track project is defined by the primarily residential properties on the east side of Santa Fe St. Improvements will have to consider residential access, privacy, and impacts to residential uses. The intersections along this stretch are all non-signalized with the exception being Noble Ave. The section between Noble Ave and Mineral King Ave is within Caltrans right of way as Santa Fe St crosses SR198. Within Caltrans right of way, the Class IV Cycle Track is assumed to transition into Class II bike lanes to minimize impact to Caltrans facilities. Coordination with Caltrans is assumed to receive approval of the improvements within Caltrans right of way.

Intersections within this region:

Roundabout at Santa Fe & Tulare

1. Install crossings to accommodate cycle track traffic
2. Provide connection to Santa Fe Trail at SW corner to roundabout

T-intersection at Santa Fe & Laurel

1. Shorten pedestrian crossing & replace curb ramps
2. Install crossings to accommodate cycle track traffic

T-intersection at Santa Fe & Sequoia

1. Shorten pedestrian crossing & replace curb ramps
2. Install crossings to accommodate cycle track traffic

One-way stop controlled intersection at Santa Fe & Cypress

1. Shorten pedestrian crossing & replace curb ramps
2. Replace NW corner curb ramp
3. Restripe and modify school crossing
4. Install crossings to accommodate cycle track traffic

T-intersection at Santa Fe & Myrtle

1. Shorten pedestrian crossing & replace curb ramps

2. Install crossings to accommodate cycle track traffic

T-intersection at Santa Fe & Kaweah

1. Shorten pedestrian crossing & replace curb ramps
2. Install crossings to accommodate cycle track traffic

Traffic Signal Modifications at Santa Fe & Noble

1. Install APS PPB and any additional posts as necessary due to design changes
2. Replace any incandescent overhead lights with LED equivalent light fixtures
3. Install a 2 inch yellow retroreflective band on each existing traffic signal back plate
4. Install a video detection system
5. Replace existing 170E Controller with 2070 controller
6. Replace existing emergency vehicle preemption system with updated system
7. Replace existing battery backup system
8. Replace SW & SE curb ramps
9. Install crossings to accommodate cycle track traffic

Mineral King Ave to Race Ave – This central region of the project is distinguished by the regional uniqueness of downtown Visalia. Properties here are primarily for commercial use. Design of the Cycle Track in this region will consider commercial parking impacts, impacts to existing features and aesthetics like street trees and benches, and impacts to traffic. Traffic will be impacted primarily at the five (5) signalized intersections within this region, and the intersection modifications will be a key feature of this region's improvements. We will work with City of Visalia Traffic Operations to determine necessary signal modifications.

Intersections within this region:

Traffic Signal Modifications at Santa Fe & Mineral King

1. Install APS PPB and any additional posts as necessary due to design changes
2. Replace any incandescent overhead lights with LED equivalent light fixtures
3. Install a 2 inch yellow retroreflective band on each existing traffic signal back plate
4. Install a video detection system
5. Replace existing 170E Controller with 2070 controller
6. Replace existing emergency vehicle preemption system with updated system
7. Replace existing battery backup system
8. Replace NW & NE curb ramps
9. Install crossings to accommodate cycle track traffic

T-intersection at Santa Fe & Willow

1. Replace NW & SW curb ramps
2. Install crossings to accommodate cycle track traffic

Traffic Signal Modifications at Santa Fe & Acequia

1. Install a 2 inch yellow retroreflective band on each existing traffic signal back plate
2. Replace existing 170E Controller with 2070 controller
3. Replace existing emergency vehicle preemption system with updated system
4. Replace existing battery backup system
5. Install APS PPB and any additional posts as necessary due to design changes

6. Replace all 4 curb ramps
7. Install crossings to accommodate cycle track traffic

Traffic Signal Modifications at Santa Fe & Main

1. Install a 2 inch yellow retroreflective band on each existing traffic signal back plate
2. Replace existing 170E Controller with 2070 controller
3. Replace existing emergency vehicle preemption system with updated system
4. Replace existing battery backup system
5. Install APS PPB and any additional posts as necessary due to design changes
6. Replace NE & SE curb ramps
7. Install crossings to accommodate cycle track traffic

Traffic Signal Modifications at Santa Fe & Center

1. Install a 2 inch yellow retroreflective band on each existing traffic signal back plate
2. Replace existing 170E Controller with 2070 controller
3. Replace existing emergency vehicle preemption system with updated system
4. Replace existing battery backup system
5. Install APS PPB and any additional posts as necessary due to design changes
6. Replace all 4 curb ramps
7. Install crossings to accommodate cycle track traffic

4-way stop controlled intersection at Santa Fe & Oak

1. Shorten eastern pedestrian crossing of Oak and replace NE & SE curb ramps
2. Install crossings to accommodate cycle track traffic
3. Design improvements with consideration of impacts to railroad crossing

One-way stop controlled intersection at Santa Fe & School

1. Shorten eastern pedestrian crossing of School and replace SE curb ramp
2. Install crossings to accommodate cycle track traffic

Traffic Signal Modifications at Santa Fe & Murray

1. Install APS PPB and any additional posts as necessary
2. Install a 2 inch yellow retroreflective band on each existing traffic signal back plate
3. Replace existing 170E Controller with 2070 controller
4. Replace existing emergency vehicle preemption system with updated system
5. Replace existing battery backup system
6. Install APS PPB and any additional posts as necessary due to design changes
7. Replace NE curb ramp
8. Install crossings to accommodate cycle track traffic

One-way stop controlled intersection at Santa Fe & Race

1. Replace all 4 curb ramps
2. Shorten eastern pedestrian crossing of Race
3. Install crossings to accommodate cycle track traffic

T-intersection at Santa Fe & Grove (no improvements to Grove, not impacted by project)

One-way stop controlled intersection at Santa Fe & Douglas

1. Replace all 4 curb ramps
2. Shorten easter pedestrian crossing of Douglas
3. Install crossings to accommodate cycle track traffic

T-intersection at Santa Fe & 1st

1. Restripe intersection at 1st to restrict access at Santa Fe & 1st to one-way out only from 1st
2. Replace curb ramps at 1st & Grape

T-intersection at Santa Fe & Roosevelt

1. Shorten pedestrian crossing and replace curb ramps
2. Install crossings to accommodate cycle track traffic

T-intersection at Santa Fe & 2nd (no improvements to 2nd, not impacted by project)

Roundabout at Santa Fe & Houston

1. Install crossings to accommodate cycle track traffic
2. Provide connection to canal trail at NE corner of roundabout

Race Ave to Houston Ave – On the eastern side of Santa Fe St in this region is primarily large industrial/commercial lots with some being undeveloped at this time. On the western side of Santa Fe St are a mix of commercial and residential uses. Improvements in this region will consist of new sidewalks, curbs, gutters, and pavement. The undeveloped nature of the east side of the Santa Fe St roadway presents some different challenges than those in the two southern regions. All of the intersections within this region are non-signalized, but a couple of the intersections are at unique angles with Santa Fe St which may impact design of these intersections.

Some design considerations will apply throughout all three regions. These include:

- Drainage along new Cycle Track path improvements.
- Intersection improvements to accommodate crossings with the Cycle Track.
- Impacts to Transit facilities
- Impacts to existing improvements, access, and utilities.
- Aesthetics and incorporating public feedback from outreach process.

Provost & Pritchard proposes the following scope of work to develop the project as described in this section.

SCOPE OF SERVICES

Our proposed scope of work for this proposal is segregated into several tasks, described below. Tasks that are labeled T&M will be billed on a time and materials basis

TASK 1: PROJECT COORDINATION

In this task we will conduct project coordination activities between P&P and City of Visalia staff.

- Biweekly project coordination meetings between P&P staff and City of Visalia staff.
 - P&P to develop each meeting's agenda and manage meeting invitations.
 - It is assumed that these meetings will be virtual, but project site and/or in person meetings may be requested as necessary.

- After each meeting, P&P will provide the meeting minutes for review by City of Visalia. Finalized meeting minutes will be filed by P&P.

TASK 2: TOPOGRAPHIC SURVEY

In this task we will complete right-of-way and topographic surveys along Santa Fe Street, from the intersection with Tulare Avenue to the intersection with Houston Avenue, for design purposes.

- Complete a field survey to recover existing street monuments and benchmarks within Santa Fe Street and within the adjacent block along crossing streets.
- Perform research to determine record street rights-of-way along Santa Fe and crossing streets.
- Complete a topographic survey within the project limits, including existing curb, gutter, sidewalk, driveways, ramps, fencing, striping, pavement crown, visible utility infrastructure, and trees. Survey will extend 200' away from Santa Fe Street along all crossing streets and alleys.
- Use an unmanned aerial vehicle to obtain overhead photography of the project and compile photos into a georeferenced ortho-rectified aerial image.
- Compile survey information into a Civil3D base drawing for design purposes, including survey points, right-of-way and topographic linework, a surface model of the existing ground, and aerial image.

TASK 3: ENVIRONMENTAL SERVICES

CEQA: (Notice of Exemption)

Work under this task includes:

- Prepare a Notice of Exemption per CEQA requirements.
- Assume a Class 1 Categorical Exemption would be adequate. Existing Street Facilities with alterations including addition of bicycle lanes.

TASK 4: PRELIMINARY DESIGN (10% PLANS)

During this task we will create a 10% level double plan layout sheets for discussion of design elements with City staff, other agencies, and community stakeholders.

- Project Kickoff & Initial Site Visits
 - Conduct one (1) project kickoff meeting with City of Visalia staff to discuss expected project schedule, request information, and project design elements.
 - Design team to conduct one (1) site visit during the 10% design process to document existing conditions.
- Collect turning movement data at signalized intersections
 - Subconsultant will collect count data at signalized intersections within the project (same count data will be used for Signal Timing analysis & modifications in the Design Development Task)
 - P&P will review data and summarize findings and recommendations for discussion with City.
 - Discuss data and recommendations with one (1) meeting with City staff to determine intersection design direction.
- Develop 10% Project Design Plans & Estimate
 - Development of 10% design will include producing up to 3 design alternatives. These will be developed to provide the city with options to deal with certain constraints like right of way, parking availability,
 - Develop 10% exhibits intended for use during Public Outreach events, City Council Meetings, Stakeholder discussions, etc.

- 40 Scale Double Plan View Plans (10 Sheets) over aerial images showing addresses and community recognized locations
- Cross Sections of alternatives (street mix or sketch up visual style).
- 10% level Estimate of Probable Construction Cost (EOPCC)
- Conduct Parking Audit
 - Evaluate existing parking and nearby lots and structures
 - Evaluate 10% design parking impacts
 - Summarize our findings in a memorandum to the City

TASK 5: PUBLIC OUTREACH

Task OUT1: During this task we will implement public outreach activities to support engagement and feedback-gathering about the upcoming project. Outreach efforts will focus on nearby businesses, community members, and other key stakeholders identified by the City to generate feedback on the 10% project design plans.

- Project Kickoff and Stakeholder Identification
 - Hold one (1) kickoff meeting to confirm project goals, outreach priorities, key audiences, anticipated challenges, and success metrics.
 - Conduct community scan to identify likely barriers to project support and key stakeholders to engage (e.g. business disruptions, residential concerns, mobility considerations)
 - Develop stakeholder list in coordination with City staff
- Communications & Messaging Strategy Development
 - Establish core messaging themes for communications consistency across platforms and audiences
 - Develop project-approved language for public outreach collateral (e.g. website, social media, printed materials, presentations)
- Develop Public Outreach Tools & Materials
 - Develop visual branding identity for the project to ensure all materials maintain clarity, consistency, and alignment with City communications standards
 - Tools & Materials anticipated
 - Content development and design of one (1) double-sided resident/stakeholder mailer
 - Project fact sheet and FAQs (including Spanish version)
 - Up to five (5) public-friendly project posterboards showing street and intersection configuration (includes print production costs)
 - PowerPoint presentation slides for public workshop
- Public Engagement Activities
 - Attend and participate in one (1) internal meeting with City departments to solicit project feedback.
 - Host one (1) targeted stakeholder meeting for key stakeholders directly affected by the project construction to solicit feedback (e.g. Downtown Group, nearby business owners)
 - Host one (1) general public workshop for diverse stakeholder groups and members of the public to learn about the project and provide input – e.g. bicyclist clubs, community organization representatives (includes Spanish interpretation services)
 - Participate in one (1) pop-up style community event
- Feedback & Evaluation

- Develop a feedback tracking system for community input, comments, concerns on project design (e.g. online survey)
- Provide a summary memo of outreach outcomes and stakeholder/community project design feedback

Task OUT2 (T&M Billing): The following items can be performed on a time and materials basis (T&M budget found in proposed fee table) by P&P if support is requested by City staff:

- Project and Workshop Marketing
 - Project website or landing page content for City's existing website
 - Graphics/infographics
 - Social media graphics and captions
 - Email marketing blast content
 - Construction zone/project-area signs
- Public Engagement Activities
 - Conduct door-to-door public outreach to businesses along the impacted project corridor
 - Support City staff with marketing materials for public workshops including publishing social media content, distributing email marketing blasts, printing and mailing direct mailer(s) to stakeholder list
- Press and Media Engagement
 - Develop media positioning and narrative emphasizing broader community enhancement and quality-of-life gains
 - Develop media list including local media outlets, reporters, and community publications
 - Develop press materials, including:
 - Approved quotes from City leadership
 - Fact sheet and background brief for reporters
 - Develop press releases/feature pitches
 - Engage media at key project milestones
- Coordinate with the City's ATP grant outreach consultant to integrate public outreach efforts

Assumptions:

- City staff will disseminate workshop promotional materials via their channels to promote and market the public engagement opportunities for the project, including any social media content, email blasts, and direct mailers.
- Spanish translation is included in the proposed fee for the project handout/FAQ deliverable, and live Spanish interpretation is included the public workshop. Additional Spanish translation and interpretation services are not included but can be provided for an additional fee at the request of City staff.
- Costs for print production and postage of the direct mailer are not included in this scope, but can be coordinated with P&P's selected print and mail vendor for an additional fee at the request of City staff.

TASK 6: LANDSCAPE ARCHITECTURE

Landscape Architecture work will be performed by subconsultant Wood Architecture. See Attached proposal.

TASK 7: SCHEMATIC DESIGN (30% PLANS & ESTIMATE)

During this task we will incorporate feedback on our 10% design to develop a 30% plan set and estimate. This submittal will serve as an outline of the final plans and will include all relevant sheets at a 30% level or as a placeholder to be developed in future submittals.

- 30% Design Kickoff
 - Compile feedback from City staff, other agencies, and community stakeholders.
 - Discuss feedback with City staff in a 30% design kickoff meeting to determine which changes are to be made during the 30% design process.
 - Design team to conduct one (1) site visit during to follow up on public outreach and City Staff feedback, and review project design elements prior to 30% design development.
- 30% Plans & Estimate
 - Plans anticipated
 - Cover Sheet
 - Abbreviations & Legend Sheet
 - Survey Control Sheet
 - Demolition Plans - 20 scale double plan (10 sheets)
 - Plan & Profile Sheets - 20 scale (20 sheets)
 - Profile design at 60%
 - Construction Details – 5 scale 2 to 4 details per sheet (12 sheets)
 - Detailed Callouts at 60%
 - Signing & Striping Plans – 20 scale double plan (10 sheets)

TASK 8: DESIGN DEVELOPMENT (60% PS&E)

This task will add detail to the plans provided at the 30% submittal to verify constructability, utility impacts, and project cost. This submittal is intended to allow the City to fully review design content and costs and provide feedback prior to finalizing design details in future submittals.

- 30% Review Meeting
 - Meet with City to discuss comments on 30% plans, schedule of 60% submittal, and design questions prior to development of 60% PS&E package
- Signal Timing & Modifications
 - Collect Counts (Subconsultant) at 6 intersections
 - Perform signal timing analysis and develop timing modifications
 - Develop Signal Modification Plans
 - Detection system modifications
 - Lane configuration signal head modifications
 - Ped push button relocations
- Develop plans from 30% submittal to a 60% level of detail
 - Add Profile Design
 - Add curb ramp and driveway grading detail
 - Add Signal Modification Plans – 20 scale (6 sheets)
 - Add Electrical Plans – 20 scale double plan (12 sheets)
 - Includes information for trail lighting and irrigation electrical service.
 - Add Drainage Plans – 20 scale plan and profile (10 sheets)
 - Add Drainage Details (2 sheets)
 - Detailed Grading Callouts

- Address comments from 30% review and QA/QC process
- Identify right of way acquisition areas and begin coordination with right of way acquisition subconsultant Hamner Jewell & Associates (HJA)
- Develop 60% EOPCC
- Develop 60% Technical Specifications Outline

TASK 9: UTILITY COORDINATION – T&M BILLING

This task will include coordination with utility companies that have facilities within the project area. These companies include but are not limited to SoCal Edison (SCE), SoCalGas, AT&T, Comcast, Vast, and Cal Water.

- Conduct Utility Research
 - Create and submit utility facility map request letters to all relevant utility owners within the project area.
 - Upon receipt of requested facility maps we will add utility information to our CAD basemaps for use throughout the project.
- Identify utility impacts and coordinate with utility companies to relocate and/or adjust to grade conflicting facilities.
- Drafting Notice to Owner (NTO), Relocation Letters, and Exhibits
- Completing forms/applications for design of relocations.
- ROW certification assistance

TASK 10: AGENCY COORDINATION – T&M BILLING

This task will include coordination with California Public Utilities Commission (CPUC), San Joaquin Valley Railroad (SJVR), and Caltrans.

- CPUC coordination tasks
 - Kickoff Meeting with CPUC & SJVR
 - Confirming scope of work near railroad tracks located at Santa Fe St & Oak Ave intersection.
- Caltrans coordination tasks
 - Kickoff Meeting with Caltrans
 - Preparing and submitting Caltrans Encroachment Permit

TASK 11: RIGHT OF WAY ACQUISITION (BY HAMNER JEWELL)

Right of way acquisition work will be performed by subconsultant Hamner Jewell and Associates. See Attached proposal.

Provost & Pritchard will develop Plat & Legal Descriptions for right of way acquisition process.

Cost provided is for this task if for acquisition services on one parcel. This parcel is located at 330 N Santa Fe St, Visalia, CA 93292, APN 094-240-001. Additional parcels may be added to this task with an approved amended scope of work.

TASK 12: CONSTRUCTION DOCUMENTS (90% PS&E)

This task will add detail to the plans provided at the 60% submittal to solidify project scope and develop construction level plans for review. It will also address all reasonable comments provided on the 60%

PS&E package by the City. Assumptions from 60% submittal should be confirmed so right of way acquisition, utility relocation, railroad, and state coordination can continue without major adjustments occurring beyond 90%.

- 60% Review Meeting
 - Meet with City to discuss comments on 60% plans, schedule of 90% submittal, and design questions prior to development of 90% PS&E package
- 90% Plans
 - Expand upon the 60% plans to develop construction level plans for review
 - Address comments from 60% review and QA/QC process
- Submit application to Southern California Edison for service point(s) to power trail lighting and irrigation systems.
- 90% EOPCC
- 90% Technical Specifications Draft

TASK 13: FINAL CONSTRUCTION DOCUMENTS (100% PS&E)

This task will finalize the PS&E package to be ready for the bid process. Final comments provided on the 90% package will be addressed, and any coordination items will be finalized.

- 90% Review Meeting
 - Meet with City to discuss comments on 90% PS&E package. Discuss schedule of final submittal and when project is anticipated to go out to bid.
- 100% PS&E
 - 100% Plans
 - 100% EOPCC
 - 100% Technical Specifications
 - Verify compliance with State and Federal Funding Requirements for bid documents.

TASK 14: BIDDING SUPPORT – T&M BILLING (OPTIONAL)

If requested, our team will assist the City during the bid process by responding to Requests for Information (RFIs), assisting with preparation of addenda or changes to the contract documents, reviewing bids received, and preparing a bid canvass.

The City will conduct the Pre-Bid meeting, and we will be available to answer any questions that arise before or after that meeting. If requested, we will also prepare a conformed set of plans incorporating any changes addressed in addenda and provide a signed digital copy (PDF) version of the conformed set to the City for the selected contractors during construction.

Our T&M fee provided assumes up to four (4) RFI responses and addenda or changes to the contract documents, attendance of the Pre-Bid meeting, and preparation of the conformed set of plans.

TASK 15: CONSTRUCTION ASSISTANCE – T&M BILLING (OPTIONAL)

If requested, we will attend the pre-construction meeting led by the City. Throughout construction, our Project Manager will remain available to provide clarification or interpretation of the contract documents, as needed to support the City and maintain project momentum. If requested, we will assist the City with responding to RFIs, reviewing submittals, analyzing change order requests, and performing as-built surveys.

Our T&M fee provided assumes up to eight (8) RFI responses, eight (8) submittals, and eight (8) change order requests.

PROFESSIONAL FEES

PROPOSED FEE – SANTA FE STREET CYCLE TRACK ATP		
TASK	FIXED FEE BUDGET	TIME & MATERIALS (T&M) BUDGET
Task 1: Project Coordination	\$32,424	
Task 2: Survey	\$37,174	
Task 3: Environmental	\$2,328	
Task 4: Preliminary Design	\$40,439	
Task 5: Outreach	\$60,275	\$15,021
Task 6: Landscape Architecture	\$16,951	
Task 7: Schematic Design	\$80,414	
Task 8: Design Development	\$247,153	
Task 9: Utility Coordination		\$14,808
Task 10: Agency Coordination		\$15,212
Task 11: Right of Way	\$17,682	
Task 12: Construction Documents	\$134,436	
Task 13: Final Construction Documents	\$68,623	
Task 14: Bidding Support		\$5,017
Task 15: Construction Assistance		\$33,812
Total Estimated Fee:	\$737,899	\$83,870
Total Combined Fee:	\$821,769	

The line items shown above are estimates and are not intended to limit billings for any given Task. Required task effort may vary up or down from the line item estimates shown, however total billings will not exceed the Total shown without additional authorization. If the scope changes materially from that described above, as a result of any agency’s decision or because of design changes requested by the Owner, we will prepare a revised estimate of our fees for your approval before we proceed.

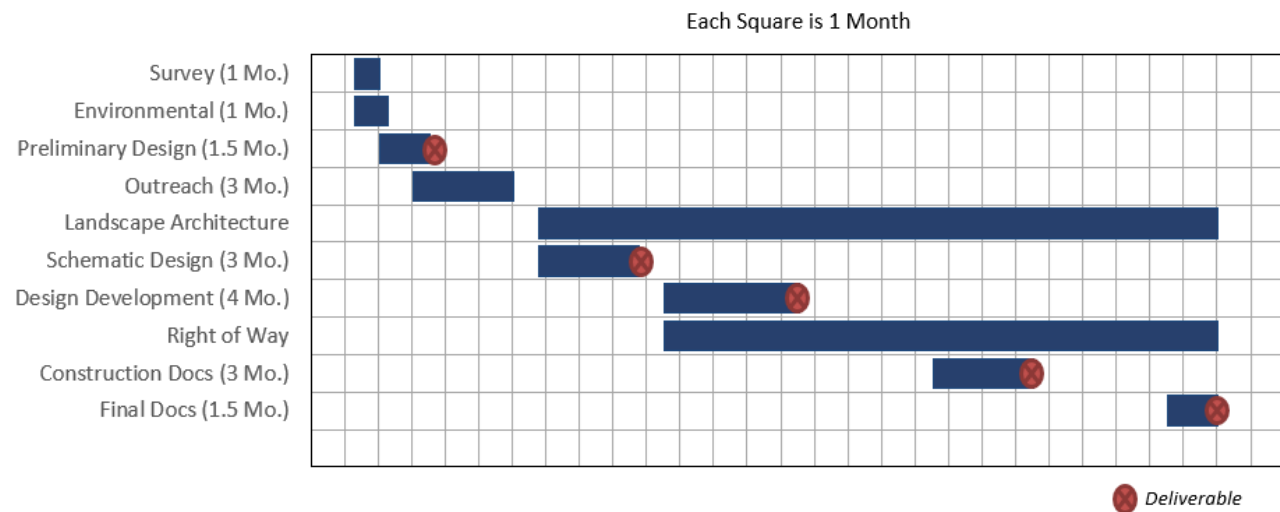
Provost & Pritchard Consulting Group will perform the services in the Fixed Fee designated Tasks for the fixed fee amount of \$737,899. These services will be invoiced monthly, on a percent-complete basis. Reimbursable Expenses are included in the Fixed Fee amount stated.

Provost & Pritchard Consulting Group will perform the services in the T&M designated Tasks on a time and materials basis, in accordance with our Standard Fee Schedule in effect at the time services are rendered. These fees will be invoiced monthly as they are accrued, and our total fees, including reimbursable expenses, will not exceed our estimate of \$83,870 without additional authorization.

SCHEDULE

Once we receive an executed copy of this Proposal together with the signed Consultant Services Agreement, and are authorized to proceed, we can begin work following the schedule below. Agency review time is beyond our control, and additional time is assumed between 60%, 90%, and 100% submittals to account for right of way and various agency coordination items. We understand that this project intends to go to construction in Spring 2029 or sooner. Bid and Construction tasks are dependent on when the City takes the project to construction.

Tentative Project Schedule



ASSUMPTIONS

- This proposal is based on the RFQ No. 24-25-29 provided by the City and information shared during meetings with the City on 11/14/2025 & 12/8/2025.
- If the scope of services requires Consultant to estimate quantities, areas and/or volumes for construction, such estimates are made on the basis of Consultant's experience and qualifications and represent Consultant's best judgment as a professional generally familiar with the industry and will be performed pursuant to generally accepted standards of professional practice in effect at the time of performance. However, such estimates are only estimates and shall not constitute representations, warranties or guarantees of the quantities of the subject of the estimate. If the scope of services requires Consultant to provide its opinion of probable construction costs, such opinion is to be made on the basis of Consultant's experience and qualifications and represents Consultant's best judgment as to the probable construction costs. However, since Consultant has no control over costs or the price of labor, equipment or materials, or over the contractor's method of pricing, such

- opinions of probable construction costs do not constitute representations, warranties or guarantees of the accuracy of such opinions, as compared to bid or actual costs.
- NEPA: (Preliminary Environmental Study) is assumed to be unnecessary for this project since the funding source is state and local only. P&P can provide NEPA services at the City's request.
 - City will be responsible for coordination with Caltrans Local Assistance for grant administration and ATP quarterly reporting. P&P can assist on a T&M basis under Task 10.
 - The scope of the signal modification work is assumed to exclude signal pole and signal mast arm pole relocations/replacements.
 - Provost & Pritchard CAD standards and City of Visalia title block will be used for the design of this project.
 - Provost & Pritchard's current CAD version (2025) will be used.

ADDITIONAL SERVICES

The following services are not included in this proposal, however, these and others can be provided at additional cost, upon request.

- Construction tasks services such as: construction review, construction staking, contract management services.
- Storm Water Pollution Prevention Plan (SWPPP) in compliance with State Water Resources Control Board (SWRCB) Construction General Permit

TERMS AND CONDITIONS

To convey a clear understanding of our mutual responsibilities under this proposal, the executed agreement between the City and Provost & Pritchard for On-Call Civil Engineering Services for Various Capital Improvement Projects, fully executed on June 3, 2025, is made a part of this proposal, by reference and all terms and conditions apply. If this proposal is acceptable, please execute via DocuSign. This executed proposal along with an approved purchase order will serve as our Notice to Proceed. This proposal is valid for 60 days from the date above.

Respectfully,
Provost & Pritchard Consulting Group



Nick Carcha, EIT
Project Manager



Soo Ho Park, PE C89361, TE 2961
Director of Operations

TERMS AND CONDITIONS ACCEPTED

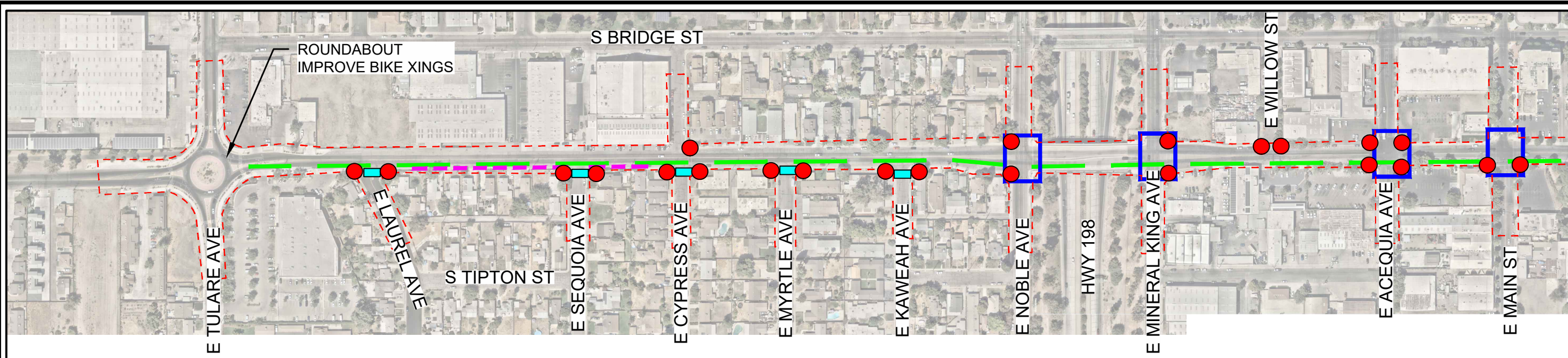
By City of Visalia

Signature

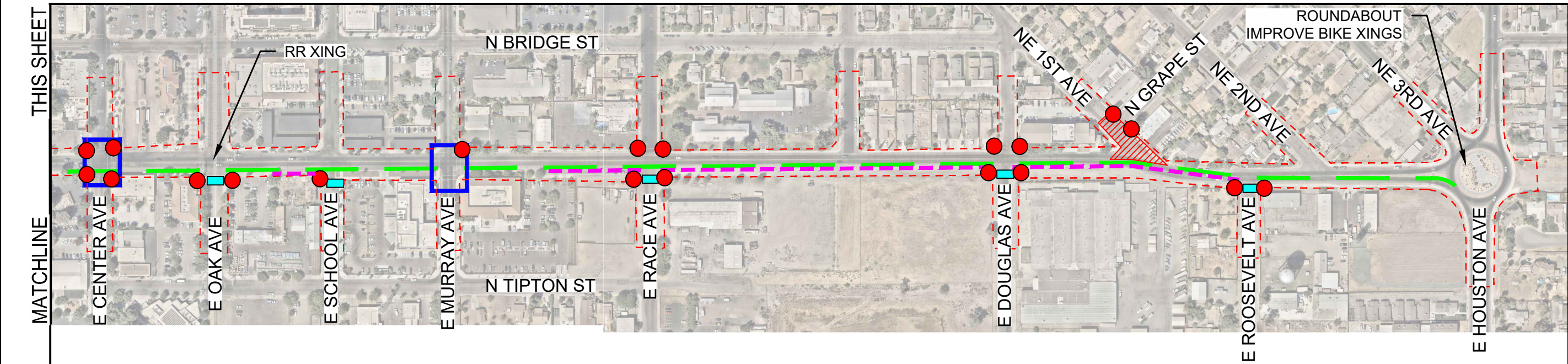
Printed Name

Title

Date










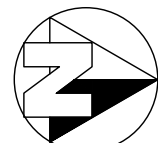
THIS SHEET
MATCHLINE



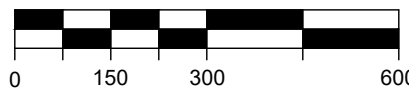
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MATCHLINE

LEGEND

-  PROJECT LIMITS/SURVEY LIMITS
-  NEW BIKE LANES/ROUTES - CLASS IV (7,920 LF)
-  NEW SIDEWALKS (4' TO 8' WIDE) WITH NEW C&G IF NECESSARY (2,575 LF)
-  SIGNALIZED INTERSECTION (6 TOTAL)
TO INCLUDE:
- BICYCLE DETECTION
- ENHANCED EXISTING CROSSWALK
- SHORTEN CROSSING (AT 5 INTERSECTIONS)
- TRAFFIC CALMING / TIMING IMPROVEMENTS
-  UN-SIGNALIZED INTERSECTION (10 TOTAL)
TO INCLUDE:
- NEW CROSSWALKS
- SHORTENED CROSSING
-  RECONSTRUCT CURB RAMP/CONSTRUCT NEW CURB RAMP (43)
-  NE 1ST AVE INTERSECTION IMPROVEMENTS



SCALE IN FEET



PROVOST & PRITCHARD
www.provostandpritchard.com

SANTA FE STREET CYCLE TRACK ATP

CITY OF VISALIA
TULARE COUNTY
PROJECT MAP

DESIGN ENGINEER:
NBC
DATE: MARCH 2026
JOB NO: 25-841



Design Service Proposal

Project Description

Project #: 25077_WA

Project Name: Santa Fe Cycle Track ATP

Project Location: Visalia, CA

SCOPE OF WORK:

The proposed project is a new Bike and Pedestrian Trail along the City of Visalia's Sante Fe Trail Corridor. Work for this project will include new landscape areas with proposed shade trees, new irrigations systems, and the revision to irrigation and landscape at the Tulare Ave. Roundabout at the South terminus of the project.

Section 1: Schematic Design – 10% submittal

To aid in the development of the bike corridor project, and for review by city staff and city council.

The services in this section will include the following:

1. Review the site to become generally familiar with the existing site conditions.
2. Meet with Owner and project design team to discuss the project goals.
3. Obtain project planning data including architectural, applicable City of Visalia plan requirements, existing site plan information and existing topographic.
4. Prepare a 40-scale schematic design plan indicating location of proposed hardscape elements and planting concepts. The schematic design plan is to communicate the proposed design intent and to further develop the design development plan.
5. Meet and review the schematic design plan with the Owner and design team to refine the design intent.
6. Prepare a 50-scale schematic illustrative landscape plan indicating location of proposed paving elements and planting concepts and site amenities. Meet and review the illustrative landscape plan with the Owner and design team to discuss the final design intent. Upon review, provide any modifications necessary to the schematic illustrative landscape plan for Client and agency review and approval.
7. This section includes a total of one (1) 2-hour project meetings. Additional meetings other than those described shall be billed at the hourly rates indicated.

Section 2: Construction Documents

To aid in the construction of the landscape design a construction document set will be created showing landscape design elements, materials and associated notes and details needed for construction of the project. Any revisions to the site or scope following start or completion of working drawings shall be considered extra work and will be billed at the hourly rates indicated. The services in this section will include the following:

1. Obtain and review project-planning data including site plan information and Civil Engineer's existing topographic and grading information as needed.
2. Provide 20-scale hardscape layout plan. Plan will integrate new hardscape elements with proposed site plan items such as benches and trash receptacles and play structure.
3. Provide a 20-scale Planting Soils Plan indicating required soils amendments and modifications needed to meet state and local ordinances.

4. Provide a 20-scale Irrigation plan indicating location, and specifics of irrigation equipment to be installed on the site. Irrigation design to comply with AB1881 irrigation ordinance and MWELC calculations and worksheet will be included.
5. Provide a 20-scale planting plan indicating location, type, size and quantity of trees, shrubs and ground cover.
6. Provide 40-scale Street Tree Master plan.
7. Provide details and notes for hardscape, site elements, play structure, shade structures, irrigation, planting soils, and planting plans.
8. Provide clarifications and addenda as needed during the bidding phase of the project.
9. This section includes a total of one (1) 2-hour project meetings. Additional meetings other than those described shall be billed at the hourly rates indicated.

Section 3: Construction Administration

Provide assistance on the project during the construction phase of the landscape design. The services in this section will include the following:

1. Provide clarifications and addenda as needed during the bidding phase of the project.
2. Provide review and analysis of the bids for input into Contractor selection with regard to the landscape design.
3. Provide RFI responses for the purpose of clarification and interpretation of the landscape construction documents.
4. Provide issuance of bulletins for the purpose of providing the Contractor with information related to clarification, documentation of field changes, detail changes, and Contractor changes.
5. Provide review and approval for all landscape, irrigation, hardscape, and site amenities submittals.

Section 4: Construction Observation

Provide assistance on the project during the construction phase of the landscape design. The services in this section will include the following:

1. Schedule and attend a pre-construction meeting for the purpose of outlining the responsibilities of the Contractor and to verify the standards and quality of workmanship for the project landscape design.
2. Attend one (1) site observation to review installation of the planting soils, and irrigation system.
3. Attend one (1) site observation to review plant material quality and the layout and installation of plant material prior to mulching.
4. Attend a final construction review for the purpose of accepting the installation and starting the 90-day maintenance period.
5. Provide one (1) final maintenance review for the purpose of verifying the compliance with landscape design plans and specifications and accepting the project for the Owner



Section 5: Additional Services

Additional services, if requested, shall be at the Consultant's rate of \$110/hr and agreed to by both parties in writing prior to commencing the work.

Our compensation for these services is outlined below:

Section I	Schematic Plan	\$3,300.00
Section II	Construction Documents	\$9,350.00
Section III	Construction Observation:	\$550.00
Section IV	Construction Observation:	\$1,540.00

Payment shall be made as follows:

1. The compensation fee for services does not include any of the following services:
 - a. Plan check fees and building permit fees.
 - b. Structural or electrical engineering (other than described herein).
 - c. ADA and site plan conformance requirements.
 - d. Civil Engineering.
 - e. All base information, including topographic survey and soil investigation and testing shall be provided by others.
 - f. USGBC, LEED Certification or Coordination other than described for Green Building Development.
 - g. Any work or services performed by contractors or other trades.
 - h. Any rental of equipment (dumpsters, compacters, trenchers, etc.).
2. Wood Architecture shall be reimbursed for all delivery, blueprinting and duplication of documents at the cost of reproduction and delivery plus 10%. In addition to either lump sum or hourly contract amount.
3. Mileage for work performed for Plant and Materials sourcing shall be billed pursuant to Federal and State standards plus 10%.
4. If the work is abandoned before completion, compensation shall be based on work completed to date.

Information to be provided by Client

1. Any testing required by the City of Visalia and local and/or state agencies.
2. Any reports and professional recommendations requested by the Landscape Architect.
3. Topographic survey
4. Architectural site plan
5. Civil engineering plan (if applicable)
6. Utility Plan

LANDSCAPE ARCHITECT:
Wood Architecture, Inc.

CLIENT:

Gregory A Mendonsa

Printed Name

Dated _____
California Certificate No.6711
Renewal Date: 07.21.2027

Title _____
Dated _____

Board of Landscape Architects:
LANDSCAPE ARCHITECTS ARE REGULATED BY THE CALIFORNIA BOARD OF LANDSCAPE ARCHITECTS. ANY QUESTIONS CONCERNING A LANDSCAPE ARCHITECT MAY BE REFERRED TO THE BOARD AT:

Landscape Architects Technical Committee
Board of Architects- Landscape Architects Program
2420 Del Paso Road, Suite 105
Sacramento, CA 95834
(916) 575-7230

Re





HAMNER, JEWELL & ASSOCIATES
Government Real Estate Services
 Right of Way Acquisition ~ Relocation Assistance ~ Real Property Consulting

Offices in Ventura, San Luis Obispo and Fresno Counties

Writer's Telephone Number: (805) 773-1459
Writer's email address: jtkatavich@hamner-jewell.com

November 24, 2025

via email to: NCarcha@ppeng.com

Nick Carcha, EIT
 Assistant Engineer
 Provost & Pritchard Consulting Group
 455 W Fir Avenue
 Clovis, CA 93611

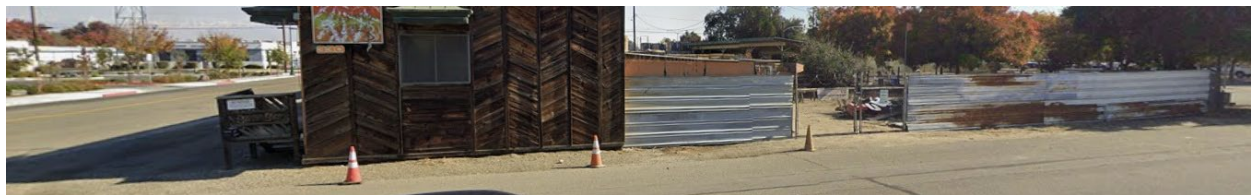
Subject: City of Visalia – Santa Fe Street Class IV Cycle Track Project
 Easements and Acquisitions

Dear Nick,

Thank you for reaching out to Hamner, Jewell & Associates to assist Provost & Pritchard and the City of Visalia with right of way acquisition services for the Santa Fe Street Cycle Track Project. We understand that the project involves the design and construction of a class IV bike route along Santa Fe Street, spanning 1.5 miles between Tulare Avenue and Houston Avenue. The project is planned to improve traffic and bicyclist safety with a bike route that is fully separate from vehicular traffic.

Our initial understanding of the project based on our review has identified two parcels that will require Right of Way (in section Display 4) in order to create proposed bike lane buffer zone.

APN	Address	Owner	Sq Ft, Action
094-240-001-000	330 N SANTA FE ST, VISALIA, CA 93292-5051	FAMILY HEALTH CARE NETWORK (tenant Sierra Signs)	Acquisition



We understand that the project requires either partial fee or permanent easements from the private property owner. We will order preliminary title reports to confirm ownership, liens, and existing easements on the subject properties from a locally based title company, through which we can process escrow once the negotiations are complete.

The acquisition areas for each property will need to be appraised or valued. If the acquisitions needed are small areas that would have a value under \$15,000 per parcel, we recommend using Waiver Valuations rather than formal appraisal and appraisal review services. This option of performing Waiver Valuations can be completed with the assumption that the owner will be cooperative in negotiations and no condemnation proceedings will become necessary. If appraisal reports become necessary during our discussions with the property owner, additional budget will be requested. Utilizing our in-house valuation service will reduce total costs and time for appraisal services. However, if we are not able to reach an amicable settlement with the owner, a formal appraisal will be needed before any condemnation and additional budget will be needed.

We do not see any anticipated need for relocation of residents, structures or businesses in this request for acquisition.

We will prepare offer packages that include: an offer letter, Appraisal Summary Statement, proposed Purchase Agreement, and Deed and conduct the negotiations required to obtain the right of way agreements needed for the project. Keeping this project on schedule is important to the City’s goals.

Prior to presenting offers to the property owner, these documents shall be presented to you and the Provost & Pritchard team for the City’s review and pre-approval. We anticipate that the City’s Legal Counsel will preapprove the agreement deeds that will be a part of the offer package. After our offer presentation, we will pursue agreements with the owner to finalize the right of way transfers. At such time we are able to reach final agreements, we will process all documents for necessary approvals and coordinate escrows, title insurance, and closings. It is always our goal to reach cooperative agreements in lieu of eminent domain litigation on our client’s behalf. We have a great track record of successfully reaching agreements on our clients’ behalf, minimizing or eliminating the need for eminent domain action.

Budget Proposal

To assist you with these services, we propose to bill monthly in accordance with the terms and provisions of our current Time and Materials Fee Schedule. Please note that we will bill only for time and costs actually expended and necessarily incurred, and we will work closely with you throughout the process. In any case where one is working with individual interests rather than completing an independently controllable task, it is always difficult to identify in advance the specific amount of time that may be required to complete our goals. As I’m sure you already know, some owners tend to require more time than others in initiating forward progress. The amount of our staff time is also affected by how much staff support you may be able to provide in your plans for this project and how much data and contact information you provide to help us efficiently jumpstart our efforts. Based on the information provided, here is our proposed budget for right of way services:

Budget Proposal	
Item	Total Fee⁽¹⁾
Project Management	\$2,500
Preliminary Title Reports and Color Coded Plotted Easement Maps	\$1,000
Acquisition Services (waiver valuations, offer documentation, negotiations) per owner	\$10,000
Other Direct Costs	\$500
Total:	\$14,000

1 This budget will cover up to 85 hours of HJA staff time and assumes work will be completed in FY2025-2026. We will bill only for time actually expended and costs necessarily incurred.

This budget is also based on a presumption of no more than two required signatories per parcel and no more than one monetary lien subordination per parcel. The City will be solely responsible for the actual payments to property owners for the easement compensation and any and all transactional processing, closing costs, and recording fees. We will also look to you to provide us with your project construction plans, legal descriptions, plats, and area calculations for the easement areas, which we will use in our discussions with property owners and for our contract documents. The City shall also be solely responsible for the payment of any appraisal reimbursement claims made by property owners seeking their own appraisals. Any legal review and consultation shall be handled directly by the City, as it sees prudent or required by your internal policies and procedures.

We look forward to working with you, the Provost & Pritchard team, and the City of Visalia on this project. If you have any questions about this proposal, please contact me at (559) 412-8710 or jtkatavich@hamner-jewell.com.

Sincerely,

A handwritten signature in black ink, appearing to read 'J.T. Katavich', with a stylized flourish at the end.

J.T. Katavich
Senior Associate

Enc: 2025-2026 Rate Schedule

Hamner, Jewell & Associates

(a Division of Beacon Integrated Professional Resources, Inc.)

Hamner, Jewell & Associates is committed to providing the most cost effective, quality real estate services available. At all times, by pre-directive, our clients may structure and direct our efforts and general time expenditures so as to maintain control of the course of our scope of work and the cost of our services. We will bill only for time and costs actually expended in accomplishing the project goals in the most efficient and professional manner.

Our Rate Schedule for fiscal year 2025-2026 will be held the same as the prior year, as follows:

Senior Associate – Lillian Jewell	\$288 an hour
Senior Associates II	\$145-210 an hour
Senior Associate I	\$140-190 an hour
Associates II (Acquisition/Relocation)	\$120-155 an hour
Associates I (Acquisition/Relocation)	\$95-140 an hour
Contract Administrators	\$120-180 an hour
Project Coordinators	\$95-135 an hour
Transaction/Escrow Coordinators	\$85-130 an hour
Transaction Assistants	\$85 an hour
Assistants/Clerical Support	\$75 an hour
Appraisers	
	Lump Sum Fee per Appraisal Assignment

These rates are inclusive of general office expenses, overhead, and profit. Reimbursable costs that may be passed through to the client as additional expenses include travel expenses (based upon the standard IRS mileage reimbursement rate for automobile travel, or actual expenses for rail or air travel), special handling fees such as certified, express mail, and courier delivery charges, postage, photography, copy and printing, certain project/client-specific telephone expenses, and other charges made by third parties in connection with performing the scope of services. Such third-party expenses may include, but are not limited to, such costs as moving bid fees, title and escrow company charges, notary fees, and appraisal fees. Fees charged by insurance companies for issuing insurance certificates for client per contract requirements will also be billed through to client for reimbursement. Per diem charges may apply in cases where the project area is more than two hours auto commuting time away from a Hamner, Jewell & Associates (HJA) office location.

All reimbursable and third-party expenses will be billed to the client at cost plus 10%, with appropriate invoices or other appropriate documentation provided for reference, unless mark-up is contractually restricted. Mileage and travel costs will be passed through without mark-up.

Statements for work shall be rendered monthly. Payments are due within thirty days. Payments not received within said period will accrue interest at a rate of 10% per annum.

If HJA is called upon or compelled to provide support for litigation or other proceedings, or respond to subpoenas in any way whatsoever related to the work HJA has completed on client’s behalf, client shall pay HJA for required time in accordance with the hourly rates and fees specified in this Fee Schedule, except, however, any time for court testimony and depositions shall be paid at a rate of \$500/hour for HJA Senior Associates, \$325/hour for HJA Associates, and \$200/hour for HJA support staff. HJA shall additionally be reimbursed for all out-of-pocket and overhead expenses in connection with such proceedings. This provision shall survive the term of the contract and shall be binding without restriction or otherwise stated contract budget limitations.

Rates may be adjusted annually with thirty days advance written notice. Publication and distribution of this rate schedule shall be deemed such annual notice with regard to annual rate adjustment contractual provisions.



HAMNER, JEWELL & ASSOCIATES
Government Real Estate Services
Right of Way Acquisition ~ Relocation Assistance ~ Real Property Consulting
Offices in Ventura, San Luis Obispo and Fresno Counties
Writer's Telephone Number: (805) 773-1459
Writer's email address: businessoffice@hamner-jewell.com

Hamner, Jewell & Associates Contracting Guidelines

Thank you for contracting with Hamner, Jewell & Associates for your upcoming project. This is to provide you with important information to facilitate and expedite our contracting process.

For contracting purposes please use the following information:

Corporate Name:

Beacon Integrated Professional Resources Inc., a California S-corporation
DBA Hamner, Jewell & Associates

Corporate signatory is:

Lillian D. Jewell
President

Our Company EIN# 77-0551695

Please direct your correspondence regarding contracting and insurance issues as follows:

Contract communications, requests for contract signatures and insurance certificates:
businessoffice@hamner-jewell.com

Invoicing questions should be directed to:
accounting@hamner-jewell.com

Any hard copy noticing, or mailings to our corporate office should be directed to:
Hamner, Jewell & Associates
3183 Duncan Road, Suite E
San Luis Obispo, CA 93401-6781

Note that our corporate office handles all contracts, invoicing, AP payables, insurance certs, business licenses, and other general business administration matters. Please direct requests as indicated above for fastest responses.

Sub-Contractors and Vendors:

Please submit your invoices for payment to AP@hamner-jewell.com
Please submit your insurance certs and W-9s to CorporateAdmin@hamner-jewell.com

Thank you –We look forward to working with you on the upcoming project!



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0729

Agenda Date: 4/6/2026

Agenda #: 9.

Agenda Item Wording:

Approval of a citywide equipment rental contract - Approve a citywide contract with United Rentals for equipment rental utilizing Sourcewell Contract No. 040924-URI with an annual not-to-exceed amount of \$205,000, for an initial term through June 11, 2028, which may be extended for up to three additional one-year terms, to align with the terms of the Sourcewell contract, with a maximum contract amount of \$1,025,000 over the life of the contract, including any extensions; however, actual contract duration and expenditures shall not exceed the City's five-year contracting limit, and any extension beyond that limit would require separate approval.

Agenda Date: 04/06/2026

Prepared by: Rehana Cale, Senior Project Manager, 559-713-4176, rehana.cale@visalia.gov
Nick Bartsch, Public Works Director, 559-713-4052, nick.bartsch@visalia.gov

Department Recommendation: Staff recommends that the City Council approve a contract with United Rentals for equipment rentals utilizing Sourcewell Contract No. 040924-URI with an annual not-to-exceed amount of \$205,000, for an initial term through June 11, 2028, which may be extended for up to three additional one-year terms, to align with the terms of the Sourcewell contract, with a maximum contract amount of \$1,025,000 over the life of the contract, including any extensions; however, actual contract duration and expenditures shall not exceed the City's five-year contracting limit, and any extension beyond that limit would require separate approval.

Summary:

Approval of this item will establish a citywide cooperative purchase contract for the rental of construction, maintenance, and specialty equipment, streamlining procurement and ensuring compliance with competitive purchasing requirements through Sourcewell's competitively bid and awarded contract.

Background Discussion:

In the case of the breakdown of City-owned equipment that cannot wait for an untimely repair, or the need for infrequently utilized specialty equipment, City departments periodically utilize rental equipment to support routine maintenance activities, capital improvement projects, and emergency response operations. Equipment commonly utilized includes aerial lifts, rollers, loaders, excavators, tractors, compact equipment, pumps, generators, trench safety systems, temporary HVAC units, forklifts, and other specialty equipment necessary to maintain City infrastructure and facilities.

Sourcewell competitively solicited and awarded Contract No. 040924-URI to United Rentals in October 2024 for Rental Equipment, Products, and Related Services. The contract is available for use by public agencies nationwide through cooperative purchasing provisions and is scheduled to expire on June 11, 2028.

Utilizing the Sourcewell contract will streamline procurement processes, ensure compliance with competitive purchasing requirements, and provide departments with timely access to competitively priced rental equipment. The proposed agreement will be co-terminous with the Sourcewell contract term ending June 11, 2028.

Cooperative Purchasing (Piggyback) Authority

Sourcewell issued a public competitive solicitation and awarded Contract No. 040924-URI in accordance with cooperative purchasing best practices. The contract expressly permits participation by other eligible governmental entities.

The contract includes a “Participation by Other Agencies” provision allowing eligible public agencies to purchase under the contract’s pricing and terms without conducting a separate competitive solicitation.

California Public Contract Code Section 20652 authorizes local agencies to purchase equipment through contracts awarded by other public agencies following competitive bidding. The City’s Purchasing Policy similarly permits cooperative purchasing (“piggybacking”) when:

- The original solicitation was publicly advertised;
- The contract was awarded through a competitive process;
- The goods and services are substantially the same; and
- The cooperative agreement permits use by other public agencies.

Staff has reviewed the Sourcewell procurement documentation and confirmed that these requirements have been satisfied.

Accordingly, staff recommends approval of the proposed cooperative purchasing agreement pursuant to California Public Contract Code Section 20652 and the City’s Purchasing Policy, having confirmed that the Sourcewell solicitation was publicly advertised, competitively awarded, and expressly permits participation by other public agencies.

Department Input and Proposed Authorization

Department directors were requested to provide anticipated annual rental needs based on historical usage and projected operational demands. Confirmed responses indicate estimated aggregate annual usage ranging from approximately \$105,000 to \$205,000.

To provide sufficient operational flexibility and avoid the need for future amendments during the contract term, staff recommends establishing an annual not-to-exceed (NTE) amount of \$205,000. Consistent with City policy limiting contract terms to five years, the proposed contract establishes a maximum authorization of \$1,025,000 over a five-year period, while maintaining alignment with the Sourcewell contract term and pricing structure.

Participating departments include:

- Streets
- Water Reclamation Facility (WRF)
- Fleet
- Solid Waste

- Parks & Trails
- Convention Center
- Airport

Department / Division	Department-Confirmed Annual NTE (\$) LOW	Department-Confirmed Annual NTE (\$) HIGH
Streets	\$ 30,000.00	\$ 60,000.00
Water Reclamation Facility (WRF)	\$ 30,000.00	\$ 60,000.00
Fleet	\$ 5,000.00	\$ 15,000.00
Solid Waste	\$ 10,000.00	\$ 20,000.00
Parks & Trails	\$ 25,000.00	\$ 30,000.00
Convention Center	\$ -	\$ 10,000.00
Airport	\$ 5,000.00	\$ 10,000.00
TOTAL CITYWIDE NTE	\$ 105,000.00	\$ 205,000.00

Department-Confirmed Citywide Annual NTE

- **Low-End Aggregate:** ~\$105,000
- **High-End Aggregate:** ~\$205,000

Multi-Year Contract Planning (Through June 11, 2028)

For planning consistency with the remaining Sourcwell term (~3 years):

- **Conservative Total NTE (3-year):** ~\$315,000
- **Upper-Bound Total NTE (3-year):** ~\$615,000

Fiscal Impact including annual maintenance and operating costs:

Expenditures will be funded through participating departments’ existing operating budgets. No additional appropriation is requested. All expenditures will remain subject to annual budget approval and Purchasing controls.

Annual Not-to-Exceed (NTE): \$205,000
 Maximum Contract Authorization (including extensions): \$1,025,000 (not to exceed five years of expenditures without additional Council authorization)

Prior Council Action: N/A

Alternatives: Decline approval and continue to follow the City’s Purchasing Policy procurement processes for every individual occurrence. This is not recommended as it requires additional time to obtain multiple quotes and leads to delays in procuring the equipment needed. As an already competitively bid contract, there is no guarantee there would be any additional savings beyond what is already offered under the Sourcwell contract.

Recommended Motion (and Alternative Motions if expected):

I move to approve a contract with United Rentals for equipment rentals utilizing Sourcwell Contract No. 040924-URI with an annual not-to-exceed amount of \$205,000, for an initial term through June 11, 2028, which may be extended for up to three additional one-year terms, to align with the terms of the Sourcwell contract, with a maximum contract amount of \$1,025,000 over the life of the contract, including any extensions; however, contract duration and expenditures shall not exceed the City’s five-year limit without further Council approval.

Environmental Assessment Status: N/A

CEQA Review: N/A

Deadline for Action: 04/06/2026

Attachments:






Attachment 1: Sourcewell RFP and Addendums for Rental Equipment

Attachment 2: Sourcewell Vendor Contract Summary - United Rentals

Attachment 3: United Rentals Contract 040924-URI

Attachment 4: Sourcewell Pricelist effective 6.11.2024 for 040924-URI

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

<input type="checkbox"/>		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		<input type="checkbox"/>	
Economic Vitality		Organizational Excellence		Fiscal Strength		Infrastructure & Growth		Quality of Life	



RFP #040924
REQUEST FOR PROPOSALS
for
Rental Equipment, Products, and Related Services

Proposal Due Date: April 9, 2024, 4:30 p.m., Central Time

Sourcewell, a State of Minnesota local government unit and service cooperative, is requesting proposals for Rental Equipment, Products, and Related Services to result in a contracting solution for use by its Participating Entities. Sourcewell Participating Entities include thousands of governmental, higher education, K-12 education, nonprofit, tribal government, and other public agencies located in the United States and Canada. A full copy of the Request for Proposals can be found on the Sourcewell Procurement Portal [<https://portal.sourcewell-mn.gov>]. Only proposals submitted through the Sourcewell Procurement Portal will be considered. Proposals are due no later than April 9, 2024, at 4:30 p.m. Central Time, and late proposals will not be considered.

SOLICITATION SCHEDULE

Public Notice of RFP Published:	February 20, 2024
Pre-proposal Conference:	March 12, 2024, 10:00 a.m., Central Time
Question Submission Deadline:	April 1, 2024, 4:30 p.m., Central Time
Proposal Due Date:	April 9, 2024, 4:30 p.m., Central Time Late responses will not be considered.
Opening:	April 9, 2024, 4:30 p.m., Central Time See RFP Section V.G. "Opening"

I. ABOUT SOURCEWELL

A. SOURCEWELL

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that facilitates a competitive public solicitation and contract award process for the benefit of its 50,000+ participating entities across the United States and Canada. Sourcewell's solicitation process complies with State of Minnesota law and policies, conforms to Canadian trade agreements (including Canadian Free Trade Agreement, Ontario-Quebec Trade and Cooperation Agreement, and Canada-European Union Comprehensive Economic and Trade Agreement, as applicable), and results in cooperative purchasing solutions from which Sourcewell's Participating Entities procure equipment, products, and services.

Cooperative purchasing provides participating entities and suppliers increased administrative efficiencies and the power of combined purchasing volume that result in overall cost savings. At times, Sourcewell also partners with other purchasing cooperatives to combine the purchasing volume of their membership into a single solicitation and contract expanding the reach of contracted suppliers' potential pool of end users.

Sourcewell uses a website-based platform, the Sourcewell Procurement Portal, through which all proposals to this RFP must be submitted.

B. USE OF RESULTING CONTRACTS

In the United States, Sourcewell's contracts are available for use by:

- Federal and state government entities¹;
- Cities, towns, and counties/parishes;
- Education service cooperatives;
- K-12 and higher education entities;
- Tribal government entities;
- Some nonprofit entities; and
- Other public entities.

In Canada, Sourcewell's contracts are available for use by:

- Provincial and territorial government departments, ministries, agencies, boards, councils, committees, commissions, and similar agencies;
- Indigenous self-governing bodies;
- Regional, local, district, and other forms of municipal government, municipal organizations, school boards, and publicly funded academic, health, and social service

¹ Pursuant to HAR §3-128-2, the State of Hawaii, Department of Accounting and General Services, State Procurement Office, on behalf of the State of Hawaii and participating jurisdictions, has provided notice of its Intent to Participate in the solicitation as a participating entity.

entities referred to as MASH sector (this should be construed to include but not be limited to the Cities of Calgary, Edmonton, Toronto, Ottawa, and Winnipeg), as well as any corporation or entity owned or controlled by one or more of the preceding entities;

- Crown corporations, government enterprises, and other entities that are owned or controlled by these entities through ownership interest; and
- Members of the Canoe procurement group of Canada, and their partner associations: Canoe members are regional, local, district or other forms of municipal government, school boards, publicly-funded academic, health and social service entities in Alberta and across Canada, as well as any corporation or entity owned or controlled by one or more of the preceding entities – as well as partner associations, including Saskatchewan Association of Rural Municipalities, Association of Manitoba Municipalities, Local Authorities Services/Association of Municipalities Ontario, Nova Scotia Federation of Municipalities, Federation of Prince Edward Island Municipalities, Municipalities Newfoundland Labrador, Union of New Brunswick Municipalities, North West Territories Association of Communities, CivicInfo BC, and their members.

For a listing of current United States and Canadian Participating Entities visit Sourcewell’s website (note: there is a tab for each country): <https://www.sourcewell-mn.gov/sourcewell-for-vendors/agency-locator>.

Participating Entities typically access contracted equipment, products, or services through a purchase order issued directly to the contracted supplier. A Participating Entity may request additional terms or conditions related to a purchase. Use of Sourcewell contracts is voluntary and Participating Entities retain the right to obtain similar equipment, products, or services from other sources.

To meet Participating Entities’ needs, Sourcewell broadly publishes public notice of all solicitation opportunities, including this RFP. In addition, where applicable, other purchasing cooperatives and procurement officials receive notice and are encouraged to re-post the solicitation opportunity.

Proof of publication will be available at the conclusion of the solicitation process.

II. SOLICITATION DETAILS

A. SOLUTIONS-BASED SOLICITATION

This RFP and contract award process is a solutions-based solicitation; meaning that Sourcewell is seeking equipment, products, or services that meet the general requirements of the scope of this RFP and that are commonly desired or are required by law or industry standards.

B. REQUESTED EQUIPMENT, PRODUCTS, OR SERVICES

It is expected that proposers will offer a wide array of equipment, products, or services at lower prices and with better value than what they would ordinarily offer to a single government entity, a school district, or a regional cooperative.

1. Sourcewell is seeking proposals for Rental Equipment, Products, and Related Services. Awards under this solicitation will be made in three (3) separate categories. No proposer should select more than one category to respond to due to the RFP being structured such that Category 1 enables a supplier to respond with a single response that includes solutions from both categories 2 and 3. Whereas, those with only solutions in Category 2 or 3, should respond to the corresponding category whose scope includes those solutions (e.g., either category 2 or 3).

Proposers submitting a proposal in Category 1 must have at least one solution from each of categories 2 and 3. For example, if a Proposer offers at least one solution from Construction and General Rental Solutions, in addition to offering at least one solution from Public Works and Utility Equipment, the Proposer should designate it is seeking an award in Category 1 only.

Proposers seeking an award in Category 2 must include at least one solution offered within the scope of Category 2 for Construction and General Rental Solutions and no solutions from Category 3 Public Works and Public Utility Equipment.

Similarly, proposers seeking an award in Category 3 for Public Works and Public Utility Equipment must include at least one solution offered within the scope of Category 3 for Public Works and Public Utility Equipment and no solutions from Category 2 Construction and General Rental Solutions.

Category 1: Rental Equipment, Products and Related Services such as:

- a. Construction Equipment and General Rental Solutions (Category 2); and
- b. Public Works and Public Utility Equipment (Category 3).

Category 2: Construction Equipment and General Rental Solutions including but not limited to:

- a. Earth moving equipment;
- b. Aerial equipment;
- c. Compaction equipment;
- d. Industrial;
- e. Roadway;
- f. Concrete equipment;
- g. Landscape equipment;
- h. Trailers;
- i. Lighting equipment;
- j. Barricades;
- k. Signs;

- l. Batteries or charging equipment;
- m. Generators;
- n. Wash stations;
- o. Portable restrooms;
- p. Temporary shelters; and
- q. Used rental equipment sales

Category 3: Public Works and Public Utility Equipment, including but not limited to:

- a. Sewer vac & hydro or air excavators;
- b. Street maintenance and cleaning equipment;
- c. Bucket trucks;
- d. Diggers;
- e. Roll-off trucks;
- f. Refuse trucks; and
- g. Waste and debris handling equipment.

Proposers may include related services, including delivery, installation or setup, removal, repair, maintenance, equipment training programs, and safety training programs, and rental equipment protection plans to the extent these services are ancillary or complementary to categories 1, 2, and 3 above.

The primary focus of this solicitation is on Rental Equipment, Products, and Related Services. This solicitation should NOT be construed to include:

- a. Automobile (car or truck) rental or leasing
- b. Party or event rental only solution

Generally, the solutions for Participating Entities are turn-key solutions, providing a combination of equipment, products and services, delivery, and installation to a properly operating status. However, equipment-only or products-only solutions may be appropriate for situations where Participating Entities possess the ability, either in-house or through local third-party contractors, to properly install and bring to operation the equipment or products being proposed.

Sourcewell prefers suppliers that provide a sole source of responsibility for the equipment, products, and services provided under a resulting contract. If proposer is including the equipment, products, and services of its subsidiary entities, the proposer must also identify all included subsidiaries in its proposal. If proposer requires the use of distributors, dealers, resellers, or subcontractors to provide the equipment, products, or services, the proposal must address how the equipment, products or services will be provided to Participating Entities, and describe the network of distributors, dealers, resellers, and/or subcontractors that will be available to serve Participating Entities under a resulting contract.

Sourcewell encourages suppliers to offer the broadest possible selection of equipment, products, and services being proposed over the largest possible geographic area and to the largest possible cross-section of Sourcewell current and future Participating Entities.

C. REQUIREMENTS

It is expected that proposers have knowledge of all applicable industry standards, laws, and regulations and possess an ability to market and distribute the equipment, products, or services to Participating Entities.

1. Safety Requirements. All items proposed must comply with current applicable safety or regulatory standards or codes.
2. Deviation from Industry Standard. Deviations from industry standards must be identified with an explanation of how the equipment, products, and services will provide equivalent function, coverage, performance, and/or related services.
3. New Equipment and Products. Proposed equipment and products must be for new, current model; however, proposer may offer certain close-out equipment or products if it is specifically noted in the Pricing proposal.
4. Delivered and operational. Unless clearly noted in the proposal, equipment and products must be delivered to the Participating Entity as operational.
5. Warranty. All equipment, products, supplies, and services must be covered by a warranty that is the industry standard or better.

D. PROSPECTIVE CONTRACT TERM

The term of any resulting contract(s) awarded by Sourcewell under this solicitation will be four years. Sourcewell and supplier may agree to up to three additional one-year extensions based on the best interests of Sourcewell and its Participating Entities. Sourcewell retains the right to consider additional extensions beyond seven years as required under exceptional circumstances.

E. ESTIMATED CONTRACT VALUE AND USAGE

Based on past volume of similar contracts, the estimated annual value of all transactions from contracts resulting from this RFP are anticipated to be USD \$90M; therefore, proposers are expected to propose volume pricing. Sourcewell anticipates considerable activity under the contract(s) awarded from this RFP; however, sales and sales volume from any resulting contract are not guaranteed.

F. MARKETING PLAN

Proposer's sales force will be the primary source of communication with Participating Entities. The proposer's Marketing Plan should demonstrate proposer's ability to deploy a sales force or

dealer network to Participating Entities, as well as proposer's sales and service capabilities. It is expected that proposer will promote and market any contract award.

G. ADDITIONAL CONSIDERATIONS

1. Contracts will be awarded to proposers able to best meet the need of Participating Entities. Proposers should submit their complete line of equipment, products, or services that are applicable to the scope of this RFP.
2. A proposer may submit only one proposal. If related, affiliated, or subsidiary entities elect to submit separate proposals, rather than a single parent-entity proposal, each such proposal must be prepared independently and without cooperation, collaboration, or collusion.
3. If a proposer works with a consultant on its proposal, the consultant (an individual or company) may not assist any other entity with a proposal for this solicitation.
4. Proposers should include all relevant information in its proposal, since Sourcewell cannot consider information that is not included in the proposal. Sourcewell reserves the right to verify proposer's information and may request clarification from a proposer, including samples of the proposed equipment or products.
5. Depending upon the responses received in a given category, Sourcewell may need to organize responses into subcategories in order to provide the broadest coverage of the requested equipment, products, or services to Participating Entities. Awards may be based on a subcategory.
6. A proposer's documented negative past performance with Sourcewell or its Participating Entities occurring under a previously awarded Sourcewell contract may be considered in the evaluation of a proposal.

III. PRICING

A. REQUIREMENTS

All proposed pricing must be:

1. Either Line-Item Pricing or Percentage Discount from Catalog Pricing, or a combination of these:
 - a. **Line-item Pricing** is pricing based on each individual product or services. Each line must indicate the proposer's published "List Price," as well as the "Contract Price."
 - b. **Percentage Discount from Catalog or Category** is based on a percentage discount from a catalog or list price, defined as a published Manufacturer's Suggested Retail Price (MSRP) for the products or services. Individualized percentage discounts can be applied to any number of defined product groupings. Proposers will be responsible for providing and maintaining current published MSRP with Sourcewell, and this pricing must be included in its proposal and provided throughout the term of any contract resulting from this RFP.

2. The proposer's not to exceed price. A not to exceed price is the highest price for which equipment, products, or services may be billed to a Participating Entity. However, it is permissible for suppliers to sell at a price that is lower than the contracted price.
3. Stated in U.S. and Canadian dollars (as applicable).
4. Clearly understandable, complete, and fully describe the total cost of acquisition (e.g., the cost of the proposed equipment, products, and services delivered and operational for its intended purpose in the Participating Entity's location).

Proposers should clearly identify any costs that are NOT included in the proposed product or service pricing. This may include items such as installation, set up, mandatory training, or initial inspection. Include identification of any parties that impose such costs and their relationship to the proposer. Additionally, proposers should clearly describe any unique distribution and/or delivery methods or options offered in the proposal.

B. ADMINISTRATIVE FEES

Proposers awarded a contract are expected to pay to Sourcewell an administrative fee in exchange for Sourcewell facilitating the resulting contracts. The administrative fee is normally calculated as a percentage of the total sales to Participating Entities for all contracted equipment, products, or services made during a calendar quarter, and is typically one percent (1%) to two percent (2%). In some categories, a flat fee may be an acceptable alternative.

IV. CONTRACT

Proposers awarded a contract will be required to execute a contract with Sourcewell (see attached template). Only those modifications the proposer indicates in its proposal will be available for discussion. Much of the language in the Contract reflects Minnesota legal requirements and cannot be altered. Numerous and/or onerous exceptions that contradict Minnesota law may result in the proposal being disqualified from further review and evaluation.

To identify any exception, or to request any modification, to Sourcewell's standard Contract terms, conditions, or specifications, a proposer must submit the proposed exception(s) or requested modification(s) via redline in the Contract Template provided in the "Documents" section of the "Bid Details" page on the Sourcewell Procurement Portal and uploaded as part of its response. Only those exceptions noted at the time of the proposal submission will be considered.

Exceptions must:

1. Clearly identify the affected article and section.
2. Clearly note the requested modification; and as applicable, provide requested alternative language.

Unclear requests will be automatically denied.

Only those exceptions that have been accepted by Sourcewell will be included in the contract document provided to the awarded supplier for signature.

If a proposer receives a contract award resulting from this solicitation it will have up to 30 days to sign and return the contract. After that time, at Sourcewell's sole discretion, the contract award may be revoked.

V. RFP PROCESS

A. PRE-PROPOSAL CONFERENCE

Sourcewell will hold an optional, non-mandatory pre-proposal conference via webcast on the date and time noted in the Solicitation Schedule for this RFP and on the Sourcewell Procurement Portal. The purpose of this conference is to allow potential proposers to ask questions regarding this RFP and Sourcewell's competitive contracting process. Information about the webcast will be sent to all entities that have registered for this solicitation opportunity through their Sourcewell Procurement Portal Vendor Account. Pre-proposal conference attendance is optional.

B. QUESTIONS REGARDING THIS RFP AND ORAL COMMUNICATION

All questions regarding this RFP must be submitted through the Sourcewell Procurement Portal. The deadline for submission of questions is found in the Solicitation Schedule and on the Sourcewell Procurement Portal. Answers to questions will be issued through an addendum to this RFP. Repetitive questions will be summarized into a single answer and identifying information will be removed from the submitted questions.

All questions, whether specific to a proposer or generally related to the RFP, must be submitted using this process. Do not contact individual Sourcewell staff to ask questions or request information as this may disqualify the proposer from responding to this RFP. Sourcewell will not respond to questions submitted after the deadline.

C. ADDENDA

Sourcewell may modify this RFP at any time prior to the proposal due date by issuing an addendum. Addenda issued by Sourcewell become a part of the RFP and will be delivered to potential proposers through the Sourcewell Procurement Portal. Sourcewell accepts no liability in connection with the delivery of any addenda.

Before a proposal will be accepted through the Sourcewell Procurement Portal, all addenda, if any, must be acknowledged by the proposer by checking the box for each addendum. It is the responsibility of the proposer to check for any addenda that may have been issued up to the solicitation due date and time.

If an addendum is issued after a proposer submitted its proposal, the Sourcewell Procurement Portal will WITHDRAW the submission and change the proposer's proposal status to INCOMPLETE. The proposer can view this status change in the "MY BIDS" section of the Sourcewell Procurement Portal Vendor Account. The proposer is solely responsible to check the "MY BIDS" section of the Sourcewell Procurement Portal Vendor Account periodically after submitting its proposal (and up to the Proposal Due Date). If the proposer's proposal status has changed to INCOMPLETE, the proposer is solely responsible to:

- i) make any required adjustments to its proposal;
- ii) acknowledge the addenda; and
- iii) ensure the re-submitted proposal is received through the Sourcewell Procurement Portal no later than the Proposal Due Date and time shown in the Solicitation Schedule above.

D. PROPOSAL SUBMISSION

Proposer's complete proposal must be submitted through the Sourcewell Procurement Portal no later than the date and time specified in the Solicitation Schedule. Any other form of proposal submission, whether electronic, paper, or otherwise, will not be considered by Sourcewell. **Late proposals will not be considered.** It is the proposer's sole responsibility to ensure that the proposal is received on time.

It is recommended that proposers allow sufficient time to upload the proposal and to resolve any issues that may arise. The time and date that a proposal is received by Sourcewell is solely determined by the Sourcewell Procurement Portal web clock.

In the event of problems with the Sourcewell Procurement Portal, follow the instructions for technical support posted in the portal. It may take up to 24 hours to respond to certain issues.

Upon successful submission of a proposal, the Sourcewell Procurement Portal will automatically generate a confirmation email to the proposer. If the proposer does not receive a confirmation email, contact Sourcewell's support provider at support@bidsandtenders.ca.

To ensure receipt of the latest information and updates via email regarding this solicitation, or if the proposer has obtained this solicitation document from a third party, the onus is on the proposer to create a Sourcewell Procurement Portal Vendor Account and register for this solicitation opportunity.

Within the Sourcewell Procurement Portal, all proposals must be digitally acknowledged by an authorized representative of the proposer attesting that the information contained in the proposal is true and accurate. By submitting a proposal, proposer warrants that the information provided is true, correct, and reliable for purposes of evaluation for potential contract award. The submission of inaccurate, misleading, or false information is grounds for disqualification from a contract award and may subject the proposer to remedies available by law.

E. GENERAL PROPOSAL REQUIREMENTS

Proposals must be:

- In substantial compliance with the requirements of this RFP or it will be considered nonresponsive and be rejected.
- Complete. A proposal will be rejected if it is conditional or incomplete.
- Submitted in English.
- Valid and irrevocable for 90 days following the Proposal Due Date.

Any and all costs incurred in responding to this RFP will be borne by the proposer.

F. PROPOSAL WITHDRAWAL

Prior to the proposal deadline, a proposer may withdraw its proposal.

G. OPENING

The Opening of proposals will be conducted in the Sourcewell Procurement Portal immediately following the proposal due date and time. To view the list of proposers resulting from the opening, verify that the Sourcewell Procurement Portal opportunities list search is set to “All” or “Closed.”

Members of the public may attend the Opening at Sourcewell’s office located at 202 12th Street NE, Staples, MN to hear the results.

VI. EVALUATION AND AWARD

A. EVALUATION

It is the intent of Sourcewell to award one or more contracts to responsive and responsible proposers offering the best overall quality, selection of equipment, products, and services, and price that meet the commonly requested specifications of Sourcewell and its Participating Entities. The award(s) will be limited to the number of proposers that Sourcewell determines is necessary to meet the needs of its Participating Entities.

Factors to be considered in determining the number of contracts to be awarded in any category may include the following:

- Total evaluation scores (giving consideration to natural breaks in the scoring of responsive proposals);
- The number and geographic location of highest-scoring proposers that offer:
 - A comprehensive selection of the requested equipment, products, or services;
 - A sales and service network ensuring availability and coverage for Participating Entities’ use; and

- Other attributes of the proposer or contents of its proposal that assist Participating Entities in achieving environmental and social requirements, and goals.

Information submitted as part of a proposal should be as specific as possible when responding to the RFP. Do not assume Sourcewell has any knowledge about a specific supplier or product.

B. AWARD(S)

Award(s) will be made to the highest-scoring proposer(s) whose proposal conforms to all conditions and requirements of the RFP, and consistent with the award criteria defined in this RFP.

Sourcewell may request written clarification of a proposal at any time during the evaluation process.

Proposal evaluation will be based on the following scoring criteria and the Sourcewell Evaluator Scoring Guide (a copy is available in the Sourcewell Procurement Portal):

Conformance to RFP Requirements	50
Financial Viability and Marketplace Success	75
Ability to Sell and Deliver Service	100
Marketing Plan	50
Value Added Attributes	75
Warranty	50
Depth and Breadth of Offered Equipment, Products, or Services	200
Pricing	400
TOTAL POINTS	1000

C. PROTESTS OF AWARDS

Any protest made under this RFP by a proposer must be in writing, addressed to Sourcewell’s Executive Director, and delivered to the Sourcewell office located at 202 12th Street NE, P.O. Box 219, Staples, MN 56479. All documents that comprise the complete protest package must be received, and time stamped at the Sourcewell office by 4:30 p.m., Central Time, no later than 10 calendar days following Sourcewell’s notice of contract award(s) or non-award. A protest must allege a procedural, technical, or legal defect, with supporting documentation. A protest that merely requests a re-evaluation of a proposal’s content will not be entertained

A protest must include the following items:

- The name, address, and telephone number of the protester;
- Identification of the solicitation by RFP number;
- A precise statement of the relevant facts;
- Identification of the alleged procedural, technical, or legal defect;

- Analysis of the basis for the protest;
- Any additional supporting documentation;
- The original signature of the protester or its representative; and
- Protest bond in the amount of \$20,000 (except where prohibited by law or treaty).

Protests that do not address these elements will not be reviewed.

D. RIGHTS RESERVED

This RFP does not commit Sourcewell to award any contract, and a proposal may be rejected if it is nonresponsive, conditional, incomplete, conflicting, or misleading. Proposals that contain false statements or do not support an attribute or condition stated by the proposer may be rejected.

Sourcewell reserves the right to:

- Modify or cancel this RFP at any time;
- Reject any and all proposals received;
- Reject proposals that do not comply with the provisions of this RFP;
- Select, for contracts or for discussion, a proposal other than that with the lowest cost;
- Independently verify any information provided in a proposal;
- Disqualify any proposer that does not meet the requirements of this RFP, is debarred or suspended by the United States or Canada, State of Minnesota, Participating Entity's state or province; has an officer, or other key personnel, who have been charged with a serious crime; or is bankrupt, insolvent, or where bankruptcy or insolvency are a reasonable prospect;
- Waive or modify any informalities, irregularities, or inconsistencies in the proposals received;
- Clarify any part of a proposal and discuss any aspect of the proposal with any proposer; and negotiate with more than one proposer;
- Award a contract if only one responsive proposal is received if it is in the best interest of Participating Entities; and
- Award a contract to one or more proposers if it is in the best interest of Participating Entities.

E. DISPOSITION OF PROPOSALS

All materials submitted in response to this RFP will become property of Sourcewell and will become public record in accordance with Minnesota Statutes Section 13.591, after negotiations are complete. Sourcewell considers that negotiations are complete upon execution of a resulting contract. It is the proposer's responsibility to clearly identify any data submitted that it considers to be protected. Proposer must also include a justification for the classification citing the applicable Minnesota law. Sourcewell may reject proposals that are marked confidential or nonpublic, either substantially or in their entirety.

Sourcewell will not consider the prices submitted by the proposer to be confidential, proprietary, or trade secret materials. Financial information, including financial statements, provided by a proposer is not considered trade secret under the statutory definition.



02/20/2024

Addendum No. 1

Solicitation Number: RFP 040924

Solicitation Name: Rental Equipment, Products, and Related Services

Consider the following Question and Answer to be part of the above-titled solicitation documents. The remainder of the documents remain unchanged.

Question 1:

Is this RFP only for the state of Minnesota?

Answer 1:

Sourcewell is seeking solutions to serve the largest possible cross-section of current and potential Sourcewell participating entities or members. Refer to the RFP Article I. on Participating Entities and Use of the Resulting Contracts for details.

End of Addendum

Acknowledgement of this Addendum to RFP 040924 posted to the Sourcewell Procurement Portal on 02/20/2024, is required at the time of proposal submittal.



02/21/2024

Addendum No. 2

Solicitation Number: RFP 040924

Solicitation Name: Rental Equipment, Products, and Related Services

Consider the following Question and Answer to be part of the above-titled solicitation documents. The remainder of the documents remain unchanged.

Question 1:

If we are to submit for this, are we able to advise what service area the rates would be for?

Answer 1:

The Sourcewell solicitation is an open competitive process. A proposer is not required to cover every geographic region to be considered for award. Each proposal is evaluated based on the criteria stated in the RFP.

End of Addendum

Acknowledgement of this Addendum to RFP 040924 posted to the Sourcewell Procurement Portal on 02/21/2024, is required at the time of proposal submittal.



02/28/2024

Addendum No. 3

Solicitation Number: RFP 040924

Solicitation Name: Rental Equipment, Products, and Related Services

Consider the following Questions and Answers to be part of the above-titled solicitation documents. The remainder of the documents remain unchanged.

Question 1:

Would a Charging as a Service offering qualify under Sourcewell's Rental Equipment, Products, and Related Services RFP, or would Sourcewell consider our application out of scope? The RFP mentions Utility Equipment in Category 3 so I think it would qualify.

Answer 1:

The Sourcewell RFP is an open and competitive solicitation process. Each proposer, in its discretion, will propose the equipment, products, and services that it deems to fall within Sourcewell's requested equipment, products, and services as described in the RFP.

Question 2:

Our company supports Washington, Oregon and California. Can I be informed of opportunities only in our area?

Answer 2:

That is not a capability of our platform at this time.

End of Addendum

Acknowledgement of this Addendum to RFP 040924 posted to the Sourcewell Procurement Portal on 02/28/2024, is required at the time of proposal submittal.



03/13/2024

Addendum No. 4

Solicitation Number: RFP 040924

Solicitation Name: Rental Equipment, Products, and Related Services

Consider the following Questions and Answers to be part of the above-titled solicitation documents. The remainder of the documents remain unchanged.

Question 1:

Do you have to have coverage across the US to be awarded? Would an award be considered for limited coverage?

Answer 1:

A proposer is not required to cover every geographic region to be considered for award. Each proposal is evaluated based on the criteria stated in the RFP.

Question 2:

How many bidders will be awarded (sic)?

Answer 2:

Refer to RFP section VI. Section A. It is the intent of Sourcewell to award one or more contracts to responsive and responsible proposers offering the best overall quality, selection of equipment, products, and services, and price that meet the commonly requested specifications of Sourcewell and its Participating Entities. The award(s) will be limited to the number of proposers that Sourcewell determines is necessary to meet the needs of its Participating Entities.

Question 3:

Is it correct that only United Rentals, Sunbelt Rentals and Caterpillar hold this contract currently (sic)? If so, do smaller suppliers have a reasonable chance to get in the award circle (sic)?

Answer 3:

The current contract holders for RFP #062320, Equipment Rental and Related Services, are Altec Industries, Inc., Caterpillar Inc., Sunbelt Rentals, and United Rentals. Contract Awards for all Sourcewell contracts can be found at www.sourcewell-mn.gov. Award(s) will be made to the highest-scoring proposer(s) whose proposal conforms to all conditions and requirements of the RFP, and consistent with the award criteria defined in this RFP.

Question 4:

Considering the substantial effort involved in submitting, why is this just an annual contract as opposed to a multi-year contract?

Answer 4:

Refer to section II., Article D. The term of any resulting contract(s) awarded by Sourcewell under this solicitation will be four years. Sourcewell and supplier may agree to up to three additional one-year extensions based on the best interests of Sourcewell and its Participating Entities. Sourcewell retains the right to consider additional extensions beyond seven years as required under exceptional circumstances.

Question 5:

In order to benefit all Sourcewell members, we respectfully request that item “Q – Used Rental Equipment Sales” from category 2, also be added to category 3 to support these listed product offerings (sic)?

Answer 5:

If a proposer wishes to sell used rental equipment per 2. q., and something from Category 3, they could propose in Category 1. Selling any used rental equipment would fall under Category 2.

Question 6:

Can you acknowledge addenda after submission?

Answer 6:

Refer to RFP Article V. Section C. If an addendum is issued after a proposer submitted its proposal, the Sourcewell Procurement Portal will WITHDRAW the submission and change the proposer’s proposal status to INCOMPLETE. The proposer can view this status change in the “MY BIDS” section of the Sourcewell Procurement Portal Vendor Account. The proposer is solely responsible to check the “MY BIDS” section of the Sourcewell Procurement Portal Vendor Account periodically after submitting its proposal (and up to the Proposal Due Date). If the proposer’s proposal status has changed to INCOMPLETE, the proposer is solely responsible to:

- i) make any required adjustments to its proposal;
 - ii) acknowledge the addenda; and
 - iii) ensure the re-submitted proposal is received through the Sourcewell Procurement Portal no later than the Proposal Due Date and time shown in the Solicitation Schedule above.
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End of Addendum

Acknowledgement of this Addendum to RFP 040924 posted to the Sourcewell Procurement Portal on 03/13/2024, is required at the time of proposal submittal.



SOURCEWELL VENDOR CONTRACT SUMMARY – United Rentals

DATE June 11, 2024	RFP # 040924
AWARDED CONTRACT NUMBER 040924-URI	SOURCEWELL RFP TITLE & CATEGORY Rental Equipment For Construction and Related Maintenance or Facility Operations
CONTRACT PERIOD 06/11/2024-06/11/2028	PRICING MODEL Percentage off of list
DESCRIPTION Rental of equipment, equipment sales, operator certification and OSHA required training, equipment service and maintenance. New and Used Equipment Sales	
VENDOR NAME AND ADDRESS United Rentals 100 First Stamford Place, Suite 700 Stamford, CT 06902	VENDOR CONTACT Brad Laws Phone: 504-915-6013 Email: jlaws@ur.com

CONTRACT DOCUMENTATION Request for Proposal (RFP) Contract	COMPETITIVE SOLICITATION DOCUMENTATION Proof of Publication Proposal Opening Record Proposal Evaluation Board Resolution
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United Rentals is currently authorized to represent Sourcewell Partner Vendors Genie (041719-TER), Atlas Copco (041719-ACC) and Multiquip (041719-MTQ) for New Equipment Sales. In addition, United Rentals represents approximately 280 manufacturers to sell New equipment to Sourcewell Members. Please contact govrents@ur.com for additional details.

SUMMARY OF CONTRACT OFFERING <ul style="list-style-type: none"> ➤ Rental Equipment: https://www.unitedrentals.com/marketplace/equipment United Rentals has 6 different equipment divisions to provide our customers with a full equipment offering including General Rental, Power & HVAC, Pumps Solutions, Tool Solutions, Trench Safety, Mobile Storage Solutions and Reliable Onsite Services. Equipment Rental: For questions or to place an order govrents@ur.com ➤ Used Equipment Sales: http://used.unitedrentals.com/ United Rentals sells quality equipment, sourced directly from top-tier manufacturers that have been maintained by the same experts who service our entire \$13.5 billion fleet. 	SUMMARY OF CONTRACT OFFERING <ul style="list-style-type: none"> ➤ Safety and Operator Training: https://unitedacademy.ur.com/ The training program, United Academy, has over 200 courses dedicated to keep you in compliance and safe when on site or using equipment. Our experts follow the ANSI standards and OSHA directives to keep ahead of upcoming regulations and provide the best certification courses available. ➤ Customer-Owned Equipment Service: https://www.unitedrentals.com/services/equipment-maintenance/about United Rental's dedicated workforce of manufacturer trained technicians will apply their expertise to maintaining and inspecting your equipment.
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Sourcewell Information

SOURCEWELL CONTACT Kelly McAllister	TITLE Director of Cooperative Contracts
PHONE 218-894-5468	EMAIL kelly.mcallister@sourcewell-mn.gov
ADDRESS 202 12th Street NE, P.O. Box 219, Staples, MN 56479	WEBSITE www.sourcewell-mn.gov



Solicitation Number: RFP #040924

CONTRACT

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and United Rentals (North America), Inc., 100 First Stamford Place, Suite 700, Stamford, CT 06902 (Supplier).

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for Rental Equipment, Products, and Related Services from which Supplier was awarded a contract.

Supplier desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

1. TERM OF CONTRACT

A. **EFFECTIVE DATE.** This Contract is effective upon the date of the final signature below.

EXPIRATION DATE AND EXTENSION. This Contract expires June 11, 2028, unless it is cancelled sooner pursuant to Article 22. This Contract allows up to three additional one-year extensions upon the request of Sourcewell and written agreement by Supplier. Sourcewell retains the right to consider additional extensions beyond seven years as required under exceptional circumstances.

B. **SURVIVAL OF TERMS.** Notwithstanding any expiration or termination of this Contract, all payment obligations incurred prior to expiration or termination will survive, as will the following: Articles 11 through 14 survive the expiration or cancellation of this Contract. All other rights will cease upon expiration or termination of this Contract.

2. EQUIPMENT, PRODUCTS, OR SERVICES

A. EQUIPMENT, PRODUCTS, OR SERVICES. Supplier will provide the Equipment, Products, or Services as stated in its Proposal submitted under the Solicitation Number listed above. Supplier's Equipment, Products, or Services Proposal (Proposal) is attached and incorporated into this Contract.

All Equipment and Products provided under this Contract must be new and the current model. Supplier may offer close-out or refurbished Equipment or Products if they are clearly indicated in Supplier's product and pricing list. Unless agreed to by the Participating Entities in advance, Equipment or Products must be delivered as operational to the Participating Entity's site.

This Contract offers an indefinite quantity of sales, and while substantial volume is anticipated, sales and sales volume are not guaranteed.

A. WARRANTY. The following warranties apply:

For equipment rentals by a Participating Entity, Supplier warrants that upon delivery the equipment rented hereunder will be in good working condition. If the equipment is not in good working condition upon delivery, Supplier shall promptly repair or replace the equipment at its sole cost and expense. If the equipment requires repair or replacement during the rental period, Supplier will promptly repair or replace the equipment at its sole cost and expense; provided, however, if the repair or replacement is necessary due to Participating Entity's abuse, misuse, or neglect, then Participating Entity will be responsible for the cost of such repair or replacement. EXCEPT AS SET FORTH HEREIN SUPPLIER DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, WITH RESPECT TO THE RENTAL OF EQUIPMENT.

For equipment purchases by a Participating Entity, the only warranty provided with the equipment sold herein is the warranty provided by the original equipment manufacturer ("OEM"). Supplier will pass through all warranties, to the extent allowable, that the OEM provides. If a warranty claim is approved by the OEM and the OEM authorizes Supplier to repair or replace the equipment, Supplier will do so. ALL WARRANTIES, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR OF FITNESS FOR A PARTICULAR PURPOSE, ARE EXPRESSLY EXCLUDED AND DISCLAIMED.

For services provided to a Participating Entity, Supplier warrants the services will be performed in a good and workmanlike manner. The duration of the warranty shall be 30 days after the service is completed. If during the 30-day warranty period the equipment requires additional service, because of defective original service or a defective replacement part(s), then Supplier will re-perform the defective service and/or replace the defective part at its sole cost and expense. If the equipment has been subject to abuse, misuse, or neglect, Supplier shall have no

obligation to re-perform the service or replace any part(s). The only warranty on replacement parts provided with Supplier's service herein is the warranty provided by the original equipment manufacturer ("OEM"). Supplier will pass through all warranties, to the extent allowable, that the OEM provides. If a warranty claim on such replacement part is approved by the OEM and the OEM authorizes Supplier to repair or replace the part, Supplier will do so. EXCEPT AS SET FORTH HEREIN SUPPLIER DISCLAIMS ALL OTHER WARRANTIES EXPRESS OR IMPLIED WITH RESPECT TO REPLACEMENT PARTS AND SERVICE OF EQUIPMENT.

B. DEALERS, DISTRIBUTORS, AND/OR RESELLERS. Upon Contract execution and throughout the Contract term, Supplier must provide to Sourcewell a current means to validate or authenticate Supplier's authorized dealers, distributors, or resellers relative to the Equipment, Products, and Services offered under this Contract, which will be incorporated into this Contract by reference. It is the Supplier's responsibility to ensure Sourcewell receives the most current information.

3. PRICING

All Equipment, Products, or Services under this Contract will be priced at or below the price stated in Supplier's Proposal.

When providing pricing quotes to Participating Entities, all pricing quoted must reflect a Participating Entity's total cost of acquisition. This means that the quoted cost is for delivered Equipment, Products, and Services that are operational for their intended purpose, and includes all costs to the Participating Entity's requested delivery location.

Regardless of the payment method chosen by the Participating Entity, the total cost associated with any purchase option of the Equipment, Products, or Services must always be disclosed in the pricing quote to the applicable Participating Entity at the time of purchase.

A. SHIPPING AND SHIPPING COSTS. All delivered Equipment and Products must be properly packaged. Damaged Equipment and Products may be rejected. If the damage is not readily apparent at the time of delivery, Supplier must permit the Equipment and Products to be returned within a reasonable time at no cost to Sourcewell or its Participating Entities. Participating Entities reserve the right to inspect the Equipment and Products at a reasonable time after delivery where circumstances or conditions prevent effective inspection of the Equipment and Products at the time of delivery. In the event of the delivery of nonconforming Equipment and Products, the Participating Entity will notify the Supplier as soon as possible and the Supplier will replace nonconforming Equipment and Products with conforming Equipment and Products that are acceptable to the Participating Entity.

Supplier must arrange for and pay for the return shipment on Equipment and Products that arrive in a defective or inoperable condition.

Sourcewell may declare the Supplier in breach of this Contract if the Supplier intentionally delivers substandard or inferior Equipment or Products.

B. SALES TAX. Each Participating Entity is responsible for supplying the Supplier with valid tax-exemption certification(s). When ordering, a Participating Entity must indicate if it is a tax-exempt entity.

C. HOT LIST PRICING. At any time during this Contract, Supplier may offer a specific selection of Equipment, Products, or Services at discounts greater than those listed in the Contract. When Supplier determines it will offer Hot List Pricing, it must be submitted electronically to Sourcewell in a line-item format. Equipment, Products, or Services may be added or removed from the Hot List at any time through a Sourcewell Price and Product Change Form as defined in Article 4 below.

Hot List program and pricing may also be used to discount and liquidate close-out and discontinued Equipment and Products as long as those close-out and discontinued items are clearly identified as such. Current ordering process and administrative fees apply. Hot List Pricing must be published and made available to all Participating Entities.

4. PRODUCT AND PRICING CHANGE REQUESTS

Supplier may request Equipment, Product, or Service changes, additions, or deletions at any time. All requests must be made in writing by submitting a signed Sourcewell Price and Product Change Request Form to the assigned Sourcewell Supplier Development Administrator. This approved form is available from the assigned Sourcewell Supplier Development Administrator. At a minimum, the request must:

- Identify the applicable Sourcewell contract number;
- Clearly specify the requested change;
- Provide sufficient detail to justify the requested change;
- Individually list all Equipment, Products, or Services affected by the requested change, along with the requested change (e.g., addition, deletion, price change); and
- Include a complete restatement of pricing documentation in Microsoft Excel with the effective date of the modified pricing, or product addition or deletion. The new pricing restatement must include all Equipment, Products, and Services offered, even for those items where pricing remains unchanged.

A fully executed Sourcewell Price and Product Change Request Form will become an amendment to this Contract and will be incorporated by reference.

5. PARTICIPATION, CONTRACT ACCESS, AND PARTICIPATING ENTITY REQUIREMENTS

A. **PARTICIPATION.** Sourcewell's cooperative contracts are available and open to public and nonprofit entities across the United States and Canada; such as federal, state/province, municipal, K-12 and higher education, tribal government, and other public entities.

The benefits of this Contract should be available to all Participating Entities that can legally access the Equipment, Products, or Services under this Contract. A Participating Entity's authority to access this Contract is determined through its cooperative purchasing, interlocal, or joint powers laws. Any entity accessing benefits of this Contract will be considered a Service Member of Sourcewell during such time of access. Supplier understands that a Participating Entity's use of this Contract is at the Participating Entity's sole convenience and Participating Entities reserve the right to obtain like Equipment, Products, or Services from any other source.

Supplier is responsible for familiarizing its sales and service forces with Sourcewell contract use eligibility requirements and documentation and will encourage potential participating entities to join Sourcewell. Sourcewell reserves the right to add and remove Participating Entities to its roster during the term of this Contract.

B. **PUBLIC FACILITIES.** Supplier's employees may be required to perform work at government-owned facilities, including schools. Supplier's employees and agents must conduct themselves in a professional manner while on the premises, and in accordance with Participating Entity policies and procedures, and all applicable laws.

6. PARTICIPATING ENTITY USE AND PURCHASING

A. **ORDERS AND PAYMENT.** To access the contracted Equipment, Products, or Services under this Contract, a Participating Entity must clearly indicate to Supplier that it intends to access this Contract; however, order flow and procedure will be developed jointly between Sourcewell and Supplier. Typically, a Participating Entity will issue an order directly to Supplier or its authorized subsidiary, distributor, dealer, or reseller. If a Participating Entity issues a purchase order, it may use its own forms, but the purchase order should clearly note the applicable Sourcewell contract number. All Participating Entity orders under this Contract must be issued prior to expiration or cancellation of this Contract; however, Supplier performance, Participating Entity payment obligations, and any applicable warranty periods or other Supplier or Participating Entity obligations may extend beyond the term of this Contract.

Supplier's acceptable forms of payment are included in its attached Proposal. Participating Entities will be solely responsible for payment and Sourcewell will have no liability for any unpaid invoice of any Participating Entity.

B. **ADDITIONAL TERMS AND CONDITIONS/PARTICIPATING ADDENDUM.** Additional terms and conditions to a purchase order, or other required transaction documentation, may be negotiated between a Participating Entity and Supplier, such as job or industry-specific requirements, legal requirements (e.g., affirmative action or immigration status requirements),

or specific local policy requirements. Some Participating Entities may require the use of a Participating Addendum, the terms of which will be negotiated directly between the Participating Entity and the Supplier or its authorized dealers, distributors, or resellers, as applicable. Any negotiated additional terms and conditions must never be less favorable to the Participating Entity than what is contained in this Contract.

C. **SPECIALIZED SERVICE REQUIREMENTS.** In the event that the Participating Entity requires service or specialized performance requirements not addressed in this Contract (such as e-commerce specifications, specialized delivery requirements, or other specifications and requirements), the Participating Entity and the Supplier may enter into a separate, standalone agreement, apart from this Contract. Sourcwell, including its agents and employees, will not be made a party to a claim for breach of such agreement.

D. **TERMINATION OF ORDERS.** Participating Entities may terminate an order, in whole or in part, immediately upon notice to Supplier in the event of any of the following events:

1. The Participating Entity fails to receive funding or appropriation from its governing body at levels sufficient to pay for the equipment, products, or services to be purchased; or
2. Federal, state, or provincial laws or regulations prohibit the purchase or change the Participating Entity's requirements.

E. **GOVERNING LAW AND VENUE.** The governing law and venue for any action related to a Participating Entity's order will be determined by the Participating Entity making the purchase.

7. CUSTOMER SERVICE

A. **PRIMARY ACCOUNT REPRESENTATIVE.** Supplier will assign an Account Representative to Sourcwell for this Contract and must provide prompt notice to Sourcwell if that person is changed. The Account Representative will be responsible for:

- Maintenance and management of this Contract;
- Timely response to all Sourcwell and Participating Entity inquiries; and
- Business reviews to Sourcwell and Participating Entities, if applicable.

B. **BUSINESS REVIEWS.** Supplier must perform a minimum of one business review with Sourcwell per contract year. The business review will cover sales to Participating Entities, pricing and contract terms, administrative fees, sales data reports, performance issues, supply issues, customer issues, and any other necessary information.

8. REPORT ON CONTRACT SALES ACTIVITY AND ADMINISTRATIVE FEE PAYMENT

A. **CONTRACT SALES ACTIVITY REPORT.** Each calendar quarter, Supplier must provide a contract sales activity report (Report) to the Sourcewell Supplier Development Administrator assigned to this Contract. Reports are due no later than 45 days after the end of each calendar quarter. A Report must be provided regardless of the number or amount of sales during that quarter (i.e., if there are no sales, Supplier must submit a report indicating no sales were made).

The Report must contain the following fields:

- Participating Entity Name (e.g., City of Staples Highway Department);
- Participating Entity Physical Street Address;
- Participating Entity City;
- Participating Entity State/Province;
- Participating Entity Zip/Postal Code;
- Participating Entity Contact Name;
- Participating Entity Contact Email Address;
- Participating Entity Contact Telephone Number;
- Sourcewell Assigned Entity/Participating Entity Number;
- Item Purchased Description;
- Item Purchased Price;
- Sourcewell Administrative Fee Applied; and
- Date Purchase was invoiced/sale was recognized as revenue by Supplier.

B. **ADMINISTRATIVE FEE.** In consideration for the support and services provided by Sourcewell, the Supplier will pay an administrative fee to Sourcewell on all Equipment, Products, and Services provided to Participating Entities. The Administrative Fee must be included in, and not added to, the pricing. Supplier may not charge Participating Entities more than the contracted price to offset the Administrative Fee.

The Supplier will submit payment to Sourcewell for the percentage of administrative fee stated in the Proposal multiplied by the total sales of all Equipment, Products, and Services purchased by Participating Entities under this Contract during each calendar quarter. Payments should note the Supplier's name and Sourcewell-assigned contract number in the memo; and must be mailed to the address above "Attn: Accounts Receivable" or remitted electronically to Sourcewell's banking institution per Sourcewell's Finance department instructions. Payments must be received no later than 45 calendar days after the end of each calendar quarter.

Supplier agrees to cooperate with Sourcewell in auditing transactions under this Contract to ensure that the administrative fee is paid on all items purchased under this Contract.

In the event the Supplier is delinquent in any undisputed administrative fees, Sourcewell reserves the right to cancel this Contract and reject any proposal submitted by the Supplier in

any subsequent solicitation. In the event this Contract is cancelled by either party prior to the Contract's expiration date, the administrative fee payment will be due no more than 30 days from the cancellation date.

9. AUTHORIZED REPRESENTATIVE

Sourcwell's Authorized Representative is its Chief Procurement Officer.

Supplier's Authorized Representative is the person named in the Supplier's Proposal. If Supplier's Authorized Representative changes at any time during this Contract, Supplier must promptly notify Sourcwell in writing.

10. AUDIT, ASSIGNMENT, AMENDMENTS, WAIVER, AND CONTRACT COMPLETE

A. **AUDIT.** Pursuant to Minnesota Statutes Section 16C.05, subdivision 5, the books, records, documents, and accounting procedures and practices relevant to this Contract are subject to examination by Sourcwell or the Minnesota State Auditor for a minimum of six years from the end of this Contract. This clause extends to Participating Entities as it relates to business conducted by that Participating Entity under this Contract.

B. **ASSIGNMENT.** Neither party may assign or otherwise transfer its rights or obligations under this Contract without the prior written consent of the other party and a fully executed assignment agreement. Such consent will not be unreasonably withheld. Any prohibited assignment will be invalid.

C. **AMENDMENTS.** Any amendment to this Contract must be in writing and will not be effective until it has been duly executed by the parties.

D. **WAIVER.** Failure by either party to take action or assert any right under this Contract will not be deemed a waiver of such right in the event of the continuation or repetition of the circumstances giving rise to such right. Any such waiver must be in writing and signed by the parties.

E. **CONTRACT COMPLETE.** This Contract represents the complete agreement between the parties. No other understanding regarding this Contract, whether written or oral, may be used to bind either party. For any conflict between the attached Proposal and the terms set out in Articles 1-22 of this Contract, the terms of Articles 1-22 will govern.

F. **RELATIONSHIP OF THE PARTIES.** The relationship of the parties is one of independent contractors, each free to exercise judgment and discretion with regard to the conduct of their respective businesses. This Contract does not create a partnership, joint venture, or any other relationship such as master-servant, or principal-agent.

11. INDEMNITY AND HOLD HARMLESS

As applicable, Supplier agrees to indemnify, defend, save, and hold Sourcewell and its Participating Entities, including their agents and employees, harmless from any claims or causes of action, including attorneys' fees incurred by Sourcewell or its Participating Entities, caused by the negligent acts or omissions of the Supplier or its agents or employees. Sourcewell's responsibility will be governed by the State of Minnesota's Tort Liability Act (Minnesota Statutes Chapter 466) and other applicable law. Sourcewell's responsibility will be governed by the State of Minnesota's Tort Liability Act (Minnesota Statutes Chapter 466) and other applicable law.

12. GOVERNMENT DATA PRACTICES

Supplier and Sourcewell must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by or provided to Sourcewell under this Contract and as it applies to all data created, collected, received, maintained, or disseminated by the Supplier under this Contract.

13. INTELLECTUAL PROPERTY, PUBLICITY, MARKETING, AND ENDORSEMENT

A. INTELLECTUAL PROPERTY

1. *Grant of License.* During the term of this Contract:
 - a. Sourcewell grants to Supplier a royalty-free, worldwide, non-exclusive right and license to use the trademark(s) provided to Supplier by Sourcewell in advertising and promotional materials for the purpose of marketing Sourcewell's relationship with Supplier.
 - b. Supplier grants to Sourcewell a royalty-free, worldwide, non-exclusive right and license to use Supplier's trademarks in advertising and promotional materials for the purpose of marketing Supplier's relationship with Sourcewell.
2. *Limited Right of Sublicense.* The right and license granted herein includes a limited right of each party to grant sublicenses to their respective subsidiaries, distributors, dealers, resellers, marketing representatives, and agents (collectively "Permitted Sublicensees") in advertising and promotional materials for the purpose of marketing the Parties' relationship to Participating Entities. Any sublicense granted will be subject to the terms and conditions of this Article. Each party will be responsible for any breach of this Article by any of their respective sublicensees.
3. *Use; Quality Control.*
 - a. Neither party may alter the other party's trademarks from the form provided and must comply with removal requests as to specific uses of its trademarks or logos.
 - b. Each party agrees to use, and to cause its Permitted Sublicensees to use, the other party's trademarks only in good faith and in a dignified manner consistent with such party's use of the trademarks. Upon written notice to the breaching party, the

breaching party has 30 days of the date of the written notice to cure the breach or the license will be terminated.

4. *Termination.* Upon the termination of this Contract for any reason, each party, including Permitted Sublicensees, will have 30 days to remove all Trademarks from signage, websites, and the like bearing the other party's name or logo (excepting Sourcewell's pre-printed catalog of suppliers which may be used until the next printing). Supplier must return all marketing and promotional materials, including signage, provided by Sourcewell, or dispose of it according to Sourcewell's written directions.

B. **PUBLICITY.** Any publicity regarding the subject matter of this Contract must not be released without prior written approval from the Authorized Representatives. Publicity includes notices, informational pamphlets, press releases, research, reports, signs, and similar public notices prepared by or for the Supplier individually or jointly with others, or any subcontractors, with respect to the program, publications, or services provided resulting from this Contract.

C. **MARKETING.** Any direct advertising, marketing, or offers with Participating Entities must be approved by Sourcewell. Send all approval requests to the Sourcewell Supplier Development Administrator assigned to this Contract.

D. **ENDORSEMENT.** The Supplier must not claim that Sourcewell endorses its Equipment, Products, or Services.

14. GOVERNING LAW, JURISDICTION, AND VENUE

The substantive and procedural laws of the State of Minnesota will govern this Contract. Venue for all legal proceedings arising out of this Contract, or its breach, must be in the appropriate state court in Todd County, Minnesota or federal court in Fergus Falls, Minnesota.

15. FORCE MAJEURE

Neither party to this Contract will be held responsible for delay or default caused by acts of God or other conditions that are beyond that party's reasonable control. A party defaulting under this provision must provide the other party prompt written notice of the default.

16. SEVERABILITY

If any provision of this Contract is found by a court of competent jurisdiction to be illegal, unenforceable, or void then both parties will be relieved from all obligations arising from that provision. If the remainder of this Contract is capable of being performed, it will not be affected by such determination or finding and must be fully performed.

17. PERFORMANCE, DEFAULT, AND REMEDIES

A. **PERFORMANCE.** During the term of this Contract, the parties will monitor performance and address unresolved contract issues as follows:

1. *Notification.* The parties must promptly notify each other of any known dispute and work in good faith to resolve such dispute within a reasonable period of time. If necessary, Sourcewell and the Supplier will jointly develop a short briefing document that describes the issue(s), relevant impact, and positions of both parties.
2. *Escalation.* If parties are unable to resolve the issue in a timely manner, as specified above, either Sourcewell or Supplier may escalate the resolution of the issue to a higher level of management. The Supplier will have 30 calendar days to cure an outstanding issue.
3. *Performance while Dispute is Pending.* Notwithstanding the existence of a dispute, the Supplier must continue without delay to carry out all of its responsibilities under the Contract that are not affected by the dispute. If the Supplier fails to continue without delay to perform its responsibilities under the Contract, in the accomplishment of all undisputed work, the Supplier will bear any additional costs incurred by Sourcewell and/or its Participating Entities as a result of such failure to proceed.

B. **DEFAULT AND REMEDIES.** Either of the following constitutes cause to declare this Contract, or any Participating Entity order under this Contract, in default:

1. Nonperformance of contractual requirements, or
2. A material breach of any term or condition of this Contract.

The party claiming default must provide written notice of the default, with 30 calendar days to cure the default. Time allowed for cure will not diminish or eliminate any liability for liquidated or other damages. If the default remains after the opportunity for cure, the non-defaulting party may:

- Exercise any remedy provided by law or equity, or
- Terminate the Contract or any portion thereof, including any orders issued against the Contract.

18. INSURANCE

A. **REQUIREMENTS.** At its own expense, Supplier must maintain insurance policy(ies) in effect at all times during the performance of this Contract with insurance company(ies) licensed or authorized to do business in the State of Minnesota having an "AM BEST" rating of A- or better, with coverage and limits of insurance not less than the following:

1. *Workers' Compensation and Employer's Liability.*
Workers' Compensation: As required by any applicable law or regulation.

Employer's Liability Insurance: must be provided in amounts not less than listed below:

Minimum limits:

\$500,000 each accident for bodily injury by accident

\$500,000 policy limit for bodily injury by disease

\$500,000 each employee for bodily injury by disease

2. *Commercial General Liability Insurance.* Supplier will maintain insurance covering its operations, with coverage on an occurrence basis, and must be subject to terms no less broad than the Insurance Services Office ("ISO") Commercial General Liability Form CG0001 (2001 or newer edition), or equivalent. At a minimum, coverage must include liability arising from premises, operations, bodily injury and property damage, independent contractors, products-completed operations including construction defect, contractual liability, blanket contractual liability, and personal injury and advertising injury. All required limits, terms and conditions of coverage must be maintained during the term of this Contract.

Minimum Limits:

\$1,000,000 each occurrence Bodily Injury and Property Damage

\$1,000,000 Personal and Advertising Injury

\$2,000,000 aggregate for products liability-completed operations

\$2,000,000 general aggregate

3. *Commercial Automobile Liability Insurance.* During the term of this Contract, Supplier will maintain insurance covering all owned, hired, and non-owned automobiles in limits of liability not less than indicated below. The coverage must be subject to terms no less broad than ISO Business Auto Coverage Form CA 0001 (2010 edition or newer), or equivalent.

Minimum Limits:

\$1,000,000 each accident, combined single limit

4. *Umbrella Insurance.* During the term of this Contract, Supplier will maintain umbrella coverage over Employer's Liability, Commercial General Liability, and Commercial Automobile.

Minimum Limits:

\$2,000,000

5. *Network Security and Privacy Liability Insurance.* During the term of this Contract, Supplier will maintain coverage for network security and privacy liability. The coverage may be endorsed on another form of liability coverage or written on a standalone policy. The insurance must cover claims which may arise from failure of Supplier's security resulting in, but not limited to, computer attacks, unauthorized access, disclosure of not public data – including but not limited to, confidential or private information, transmission of a computer virus, or denial of service.

Minimum limits:

\$2,000,000 per occurrence
\$2,000,000 annual aggregate

Failure of Supplier to maintain the required insurance will constitute a material breach entitling Sourcewell to immediately terminate this Contract for default.

B. CERTIFICATES OF INSURANCE. Prior to commencing under this Contract, Supplier must furnish to Sourcewell a certificate of insurance, as evidence of the insurance required under this Contract. Prior to expiration of the policy(ies), renewal certificates must be mailed to Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 or sent to the Sourcewell Supplier Development Administrator assigned to this Contract. The certificates must be signed by a person authorized by the insurer(s) to bind coverage on their behalf.

Failure to request certificates of insurance by Sourcewell, or failure of Supplier to provide certificates of insurance, in no way limits or relieves Supplier of its duties and responsibilities in this Contract.

C. ADDITIONAL INSURED ENDORSEMENT AND PRIMARY AND NON-CONTRIBUTORY INSURANCE CLAUSE. Supplier agrees to list Sourcewell and its Participating Entities, including their officers, agents, and employees, as an additional insured under the Supplier's commercial general liability insurance policy with respect to liability arising out of activities, "operations," or "work" performed by or on behalf of Supplier, and products and completed operations of Supplier. The policy provision(s) or endorsement(s) must further provide that coverage is primary and not excess over or contributory with any other valid, applicable, and collectible insurance or self-insurance in force for the additional insureds.

D. WAIVER OF SUBROGATION. Supplier waives and must require (by endorsement or otherwise) all its insurers to waive subrogation rights against Sourcewell and other additional insureds for losses paid under the insurance policies required by this Contract or other insurance applicable to the Supplier or its subcontractors. The waiver must apply to all deductibles and/or self-insured retentions applicable to the required or any other insurance maintained by the Supplier or its subcontractors. Where permitted by law, Supplier must require similar written express waivers of subrogation and insurance clauses from each of its subcontractors.

E. UMBRELLA/EXCESS LIABILITY/SELF-INSURED RETENTION. The limits required by this Contract can be met by either providing a primary policy or in combination with umbrella/excess liability policy(ies), or self-insured retention.

19. COMPLIANCE

A. **LAWS AND REGULATIONS.** All Equipment, Products, or Services provided under this Contract must comply fully with applicable federal laws and regulations, and with the laws in the states and provinces in which the Equipment, Products, or Services are sold.

B. **LICENSES.** Supplier must maintain a valid and current status on all required federal, state/provincial, and local licenses, bonds, and permits required for the operation of the business that the Supplier conducts with Sourcewell and Participating Entities.

20. BANKRUPTCY, DEBARMENT, OR SUSPENSION CERTIFICATION

Supplier certifies and warrants that it is not in bankruptcy or that it has previously disclosed in writing certain information to Sourcewell related to bankruptcy actions. If at any time during this Contract Supplier declares bankruptcy, Supplier must immediately notify Sourcewell in writing.

Supplier certifies and warrants that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Supplier certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this Contract. Supplier further warrants that it will provide immediate written notice to Sourcewell if this certification changes at any time.

21. PROVISIONS FOR NON-UNITED STATES FEDERAL ENTITY PROCUREMENTS UNDER UNITED STATES FEDERAL AWARDS OR OTHER AWARDS

Participating Entities that use United States federal grant or FEMA funds to purchase goods or services from this Contract may be subject to additional requirements including the procurement standards of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards, 2 C.F.R. § 200. Participating Entities may have additional requirements based on specific funding source terms or conditions. Within this Article, all references to “federal” should be interpreted to mean the United States federal government. The following list only applies when a Participating Entity accesses Supplier’s Equipment, Products, or Services with United States federal funds.

A. **EQUAL EMPLOYMENT OPPORTUNITY.** Except as otherwise provided under 41 C.F.R. § 60, all contracts that meet the definition of “federally assisted construction contract” in 41 C.F.R. § 60-1.3 must include the equal opportunity clause provided under 41 C.F.R. §60-1.4(b), in accordance with Executive Order 11246, “Equal Employment Opportunity” (30 FR 12319, 12935, 3 C.F.R. §, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, “Amending Executive Order 11246 Relating to Equal Employment Opportunity,” and implementing

regulations at 41 C.F.R. § 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor." The equal opportunity clause is incorporated herein by reference.

B. DAVIS-BACON ACT, AS AMENDED (40 U.S.C. § 3141-3148). When required by federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. § 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 C.F.R. § 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-federal entity must report all suspected or reported violations to the federal awarding agency. The contracts must also include a provision for compliance with the Copeland "Anti-Kickback" Act (40 U.S.C. § 3145), as supplemented by Department of Labor regulations (29 C.F.R. § 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-federal entity must report all suspected or reported violations to the federal awarding agency. Supplier must be in compliance with all applicable Davis-Bacon Act provisions.

C. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT (40 U.S.C. § 3701-3708). Where applicable, all contracts awarded by the non-federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. §§ 3702 and 3704, as supplemented by Department of Labor regulations (29 C.F.R. § 5). Under 40 U.S.C. § 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. § 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence. This provision is hereby incorporated by reference into this Contract. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

D. RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR AGREEMENT. If the federal award meets the definition of “funding agreement” under 37 C.F.R. § 401.2(a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that “funding agreement,” the recipient or subrecipient must comply with the requirements of 37 C.F.R. § 401, “Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements,” and any implementing regulations issued by the awarding agency. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

E. CLEAN AIR ACT (42 U.S.C. § 7401-7671Q.) AND THE FEDERAL WATER POLLUTION CONTROL ACT (33 U.S.C. § 1251-1387). Contracts and subgrants of amounts in excess of \$150,000 require the non-federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. § 7401- 7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. § 1251- 1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA). Supplier certifies that during the term of this Contract will comply with applicable requirements as referenced above.

F. DEBARMENT AND SUSPENSION (EXECUTIVE ORDERS 12549 AND 12689). A contract award (see 2 C.F.R. § 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 C.F.R. §180 that implement Executive Orders 12549 (3 C.F.R. § 1986 Comp., p. 189) and 12689 (3 C.F.R. § 1989 Comp., p. 235), “Debarment and Suspension.” SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549. Supplier certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

G. BYRD ANTI-LOBBYING AMENDMENT, AS AMENDED (31 U.S.C. § 1352). Suppliers must file any required certifications. Suppliers must not have used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Suppliers must disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the non-federal award. Suppliers must file all certifications and disclosures required by, and otherwise comply with, the Byrd Anti-Lobbying Amendment (31 U.S.C. § 1352).

H. RECORD RETENTION REQUIREMENTS. To the extent applicable, Supplier must comply with the record retention requirements detailed in 2 C.F.R. § 200.333. The Supplier further certifies that it will retain all records as required by 2 C.F.R. § 200.333 for a period of 3 years after grantees or subgrantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.

I. ENERGY POLICY AND CONSERVATION ACT COMPLIANCE. To the extent applicable, Supplier must comply with the mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

J. BUY AMERICAN PROVISIONS COMPLIANCE. To the extent applicable, Supplier must comply with all applicable provisions of the Buy American Act. Purchases made in accordance with the Buy American Act must follow the applicable procurement rules calling for free and open competition.

K. ACCESS TO RECORDS (2 C.F.R. § 200.336). Supplier agrees that duly authorized representatives of a federal agency must have access to any books, documents, papers and records of Supplier that are directly pertinent to Supplier's discharge of its obligations under this Contract for the purpose of making audits, examinations, excerpts, and transcriptions. The right also includes timely and reasonable access to Supplier's personnel for the purpose of interview and discussion relating to such documents.

L. PROCUREMENT OF RECOVERED MATERIALS (2 C.F.R. § 200.322). A non-federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. § 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

M. FEDERAL SEAL(S), LOGOS, AND FLAGS. The Supplier cannot use the seal(s), logos, crests, or reproductions of flags or likenesses of Federal agency officials without specific pre-approval.

N. NO OBLIGATION BY FEDERAL GOVERNMENT. The U.S. federal government is not a party to this Contract or any purchase by a Participating Entity and is not subject to any obligations or liabilities to the Participating Entity, Supplier, or any other party pertaining to any matter resulting from the Contract or any purchase by an authorized user.

O. PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS. The Contractor acknowledges that 31 U.S.C. 38 (Administrative Remedies for False Claims and Statements) applies to the Supplier's actions pertaining to this Contract or any purchase by a Participating Entity.

P. FEDERAL DEBT. The Supplier certifies that it is non-delinquent in its repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowance, and benefit overpayments.

Q. CONFLICTS OF INTEREST. The Supplier must notify the U.S. Office of General Services, Sourcewell, and Participating Entity as soon as possible if this Contract or any aspect related to the anticipated work under this Contract raises an actual or potential conflict of interest (as described in 2 C.F.R. Part 200). The Supplier must explain the actual or potential conflict in writing in sufficient detail so that the U.S. Office of General Services, Sourcewell, and Participating Entity are able to assess the actual or potential conflict; and provide any additional information as necessary or requested.

R. U.S. EXECUTIVE ORDER 13224. The Supplier, and its subcontractors, must comply with U.S. Executive Order 13224 and U.S. Laws that prohibit transactions with and provision of resources and support to individuals and organizations associated with terrorism.

S. PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT. To the extent applicable, Supplier certifies that during the term of this Contract it will comply with applicable requirements of 2 C.F.R. § 200.216.

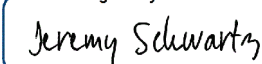
T. DOMESTIC PREFERENCES FOR PROCUREMENTS. To the extent applicable, Supplier certifies that during the term of this Contract will comply with applicable requirements of 2 C.F.R. § 200.322.

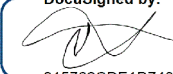
22. CANCELLATION

Sourcewell or Supplier may cancel this Contract at any time, with or without cause, upon 60 days' written notice to the other party. However, Sourcewell may cancel this Contract immediately upon discovery of a material defect in any certification made in Supplier's Proposal. Cancellation of this Contract does not relieve either party of financial, product, or service obligations incurred or accrued prior to cancellation.

Sourcewell

United Rentals (North America), Inc.

DocuSigned by:

C0FD2A139D06489...
By: _____
Jeremy Schwartz
Title: Chief Procurement Officer
6/11/2024 | 1:23 PM CDT
Date: _____

DocuSigned by:

915762CDE1D7487...
By: _____
Craig Schmidt
Title: Vice President National Accounts
6/11/2024 | 10:49 AM PDT
Date: _____

RFP 040924 - Rental Equipment, Products, and Related Services

Vendor Details

Company Name: UNITED RENTALS (NORTH AMERICA), INC.
Does your company conduct business under any other name? If yes, please state: United Rentals, Inc. , United Rentals of Canada, Inc, United Rentals (North America), Inc dba Reliable Onsite Services
Address: 100 FIRST STAMFORD PLACE, SUIT STAMFORD, CT 06902
Contact: Daniel Cunningham
Email: dcunning@ur.com
Phone: 877-874-4468
Fax: 877-735-7450
HST#: 860933835

Submission Details

Created On: Monday March 18, 2024 10:35:35
Submitted On: Tuesday April 09, 2024 11:15:38
Submitted By: Daniel Cunningham
Email: dcunning@ur.com
Transaction #: 331a9681-32c6-4a37-9427-b7117bb4742c
Submitter's IP Address: 155.190.3.50

Specifications

Table 1: Proposer Identity & Authorized Representatives

General Instructions (applies to all Tables) Sourcewell prefers a brief but thorough response to each question. Do not merely attach additional documents to your response without also providing a substantive response. Do not leave answers blank; respond "N/A" if the question does not apply to you (preferably with an explanation).

Line Item	Question	Response *
1	Proposer Legal Name (one legal entity only): (In the event of award, will execute the resulting contract as "Supplier")	United Rentals (North America), Inc.
2	Identify all subsidiary entities of the Proposer whose equipment, products, or services are included in the Proposal.	United Rentals of Canada, Inc. is a wholly owned subsidiary of United Rentals (North America), Inc. The ultimate parent is United Rentals Inc. United Rentals, Inc. is publicly traded under the New York Stock Exchange symbol of URI.
3	Identify all applicable assumed names or DBA names of the Proposer or Proposer's subsidiaries in Line 1 or Line 2 above.	Our portable sanitation business is performed under the DBA of Reliable Onsite Services.
4	Provide your CAGE code or Unique Entity Identifier (SAM):	Our Cage Code is 0JXS6 and SAM UEI number is QFG7EC12DQK4.
5	Proposer Physical Address:	100 First Stamford Place Suite 700, Stamford, CT 06902
6	Proposer website address (or addresses):	www.unitedrentals.com
7	Proposer's Authorized Representative (name, title, address, email address & phone) (The representative must have authority to sign the "Proposer's Assurance of Compliance" on behalf of the Proposer and, in the event of award, will be expected to execute the resulting contract):	Craig Schmidt Vice President, National Accounts 100 First Stamford Place, Suite 700 Stamford, CT 06902 cschmidt@ur.com 203-622-3131
8	Proposer's primary contact for this proposal (name, title, address, email address & phone):	Brad Laws Sr. Manager, Government Accounts 100 First Stamford Place, Suite 700 Stamford, CT 06902 jlaws@ur.com 504-915-6013
9	Proposer's other contacts for this proposal, if any (name, title, address, email address & phone):	Daniel Cunningham Government Sales Specialist Office: 877-874-4468 Fax: 877-735-7450 Email: govrents@ur.com

Table 2: Company Information and Financial Strength

Line Item	Question	Response *
10	Provide a brief history of your company, including your company's core values, business philosophy, and industry longevity related to the requested equipment, products or services.	<p>About United Rentals</p> <p>United Rentals was founded in 1997 and quickly became the world's largest equipment rental provider. Today, our company continues to build on its industry leadership with a best-in-class range of resources and the largest customer service network of its kind in North America.</p> <p>United Rentals deploys \$19.99 billion of fleet (original equipment cost) through approximately 1,524 branches, a centralized reservation service and automated online ordering. Our branches are fully integrated through technology, allowing them to collaborate on solving customer needs.</p> <p>Our Mission</p> <p>Our mission is to deploy the best people, equipment and solutions to enable our customers to safely build a better and stronger future. We constantly seek ways to enhance our service offering, improve the lives of our team members, give back to our communities and reduce our environmental impact through innovation and investment. Our eight core values define our relationship with society and the environment.</p> <p>Our Values</p>

Safety First

Act, and require others to act, in a manner that puts the safety of our employees, customers and communities first.

A Passion For People

Build a diverse workplace that challenges all employees to grow professionally and embrace teamwork.

Visible Leadership

Lead by example in every business decision and action, with a sense of humility and responsibility.

Customer-Driven

Support the best interests of our customers and develop better ways for them to succeed at their jobs.

Absolute Integrity

Always do the right thing, honor commitments and ensure appropriate corporate governance.

Community-Minded

Be an outstanding corporate citizen and a good neighbor in every sense by being helpful, respectful, law-abiding and friendly.

Continuous Innovation

Contribute to a culture of innovative thinking that empowers employees to improve quality, efficiency and customer service.

Sustainability

Engage in practices that lead to positive change by encouraging social accountability and environmental responsibility.

Business Philosophy

With approximately 25,000 employees and more than 1,500 rental locations globally, we are the largest equipment rental company in the world. Our size and scale enable us to provide our customers with cutting-edge solutions and equipment, and our commitment to sustainability helps them operate jobsites safely, effectively and efficiently.

We occupy a unique position in the marketplace, between end-users and original equipment manufacturers (OEMs), and serve customers ranging from Fortune 500 companies to small businesses. Guided by our Work United® ethos, we partner with customers, communities and employees to find solutions with a shared commitment to service and safety. Our business model supports the circular economy by providing customers with rental access to one of the largest equipment and tool selections in the world. This enables customers to test new equipment or accomplish a specific task without having to purchase new, reducing the need to manufacture an estimated 400,000 pieces of equipment over United Rentals' 25 year history.

United Rentals serves its customers as a single-source solution, provided through two business segments: General Rentals and Specialty Rentals: General Rentals offers construction, industrial and homeowner equipment for rent, and related services. Specialty Rentals includes the rental of equipment and tools for underground construction, temporary power, power distribution, highway safety, climate control, fluid solutions, disaster recovery, tool management, modular offices, mobile storage and related services.

To serve specific sectors of its customer base, United Rentals has a comprehensive National Accounts program, industrial specialists and government sales specialists. Additional customer services are provided by the company's centralized, toll-free call centers, emergency response teams, and individuals dedicated to larger accounts, such as managed services consultants and single points of contact.

UR Worksite®

The United Rentals safety culture takes a no-compromise approach to loss prevention and safe behavior. Examples of safety initiatives include the company's Injury and Illness Prevention Program, branch safety meetings, driver safety programs and the United Academy® training and certification management portal for customers and employees.

Total Control® is United Rentals' proprietary, web-based rental management software, designed to help large customers reduce equipment consumption, control costs and drive efficiencies.

UR Control® is an online rental management platform that provides unlimited access to account details, giving customers the tools to track and control equipment costs and view all rented equipment, even across multiple accounts. With UR Control, users can request equipment pickups, submit electronic (ACH) payments, and access more than a dozen customer-specific reports that support bidding, budgeting and decision-making.

Tool Management is a service for capital projects, maintenance shutdowns and turnarounds, whereby an on-site mobile tool room is established to facilitate workflow and enhance accountability.

On-Site Shop Services are offered for major capital projects through a centralized, on-site maintenance and repair facility.

Sustainability is a major, ongoing focus of United Rentals as part of our commitment to corporate responsibility. Our company has implemented Sustainable Growth initiatives in the areas of facilities, fleet and logistics. We believe that these initiatives will result in the reduction of our total cost of operation and will safeguard

		<p>the environment, while helping our customers reduce their own carbon footprints.</p> <p>Industry Longevity Strategy</p> <p>For the past several years, as we continued to manage the impact of global economic conditions and COVID-19, we executed a strategy focused on improving the profitability of our core equipment rental business through revenue growth, margin expansion and operational efficiencies. In particular, we have focused on customer segmentation, customer service differentiation, rate management, fleet management and operational efficiency. Our general strategy focuses on profitability and return on invested capital, and, in particular, calls for:</p> <ul style="list-style-type: none"> • A consistently superior standard of service to customers, often provided through a single lead contact who can coordinate the cross-selling of the various services we offer throughout our network. We utilize a proprietary software application, Total Control®, which provides our key customers with a single in-house software application that enables them to monitor and manage all their equipment needs. Total Control® is a unique customer offering that enables us to develop strong, long-term relationships with our larger customers. Our digital capabilities, including our Total Control® platform, allow our sales teams to provide contactless end-to-end customer service; • The further optimization of our customer mix and fleet mix, with a dual objective: to enhance our performance in serving our current customer base, and to focus on the accounts and customer types that are best suited to our strategy for profitable growth. We believe these efforts will lead to even better service of our target accounts, primarily large construction and industrial customers, as well as select local contractors. Our fleet team's analyses are aligned with these objectives to identify trends in equipment categories and define action plans that can generate improved returns; • A continued focus on "Lean" management techniques, including kaizen processes focused on continuous improvement. We have a dedicated team responsible for reducing waste in our operational processes, with the objectives of: condensing the cycle time associated with preparing equipment for rent; optimizing our resources for delivery and pickup of equipment; improving the effectiveness and efficiency of our repair and maintenance operations; and implementing customer service best practices; • The continued expansion and cross-selling of adjacent specialty and services products, which enables us to provide a "one-stop" shop for our customers. We believe that the expansion of our specialty business, as exhibited by our acquisition of General Finance Corporation ("General Finance") in May 2021, as well as our tools and onsite services offerings, will further position United Rentals as a single source provider of total jobsite solutions through our extensive product and service resources and technology offerings; and • The pursuit of strategic acquisitions to continue to expand our core equipment rental business, as exhibited by our recently completed acquisition of assets of Ahern Rentals, which is discussed in note 4 to the consolidated financial statements. Strategic acquisitions allow us to invest our capital to expand our business, further driving our ability to accomplish our strategic goals. 	
11	What are your company's expectations in the event of an award?	In the event of an award, United Rentals will begin instituting the included marketing plan. We have experienced success with this contract in the past by developing numerous relationships with participating entities, 12 state-level participating addendums, and helping to get hundreds of new members to join the Sourcwell cooperative. Upon award, we expect to continue these results and grow our current success with the help of the Sourcwell team. United Rentals' expectations of Sourcwell marketing efforts to include trade shows, customer interactions, and collateral related to our contract. We would also like to work with the Sourcwell team to educate each other of our offerings and contract in order to improve customer interactions either organization will have.	*
12	Demonstrate your financial strength and stability with meaningful data. This could include such items as financial statements, SEC filings, credit and bond ratings, letters of credit, and detailed reference letters. Upload supporting documents (as applicable) in the document upload section of your response.	We have uploaded our 2023 Annual Report in the supporting documents section.	*
13	What is your US market share for the solutions that you are proposing?	As a publicly traded company, we can only provide the information currently made public. United Rentals is the North American equipment leader. Our North American market share 15% based on 2023 rental revenues and ARA industry estimates. The next closest competitor's market share is 11%.	*
14	What is your Canadian market share for the solutions that you are proposing?	As a publicly traded company, we can only provide the information currently made public. United Rentals is the North American equipment leader. Our North American market share 15% based on 2023 rental revenues and ARA industry estimates. The next closest competitor's market share is 11%.	*

15	Has your business ever petitioned for bankruptcy protection? If so, explain in detail.	No	*
16	How is your organization best described: is it a manufacturer, a distributor/dealer/reseller, or a service provider? Answer whichever question (either a) or b) just below) best applies to your organization. a) If your company is best described as a distributor/dealer/reseller (or similar entity), provide your written authorization to act as a distributor/dealer/reseller for the manufacturer of the products proposed in this RFP. If applicable, is your dealer network independent or company owned? b) If your company is best described as a manufacturer or service provider, describe your relationship with your sales and service force and with your dealer network in delivering the products and services proposed in this RFP. Are these individuals your employees, or the employees of a third party?	United Rentals' is a service provider of rental equipment and related services. Within our nine different business units, we have a large amount of vendors we purchase through. We are aligned with the largest vendors in the industry like JLG, Genie, John Deere, Atlas Copco, etc. To serve this base, we employ customer service professionals who have firsthand knowledge of equipment capabilities and site challenges. All sales employees are direct employees of United Rentals and not through a third party. Their expertise, together with our company's commitment to safety, are compelling competitive advantages. United Rentals owns the equipment in our rental fleet and has the internal logistics to be able to mobilize the fleet to service larger needs as they come up. We have a two pronged approach to servicing the customer both through our boots on the ground sales force of 6400 professionals and through our customer service teams. Our customer service team in Charlotte, NC is available 24/7/365. We also have a specialized Government Sales Support Team that are dedicated government account experts. In addition to our rental equipment, we also have in house training and servicing divisions that can work directly with the customer to meet all training and certification needs and service customer owned equipment.	*
17	If applicable, provide a detailed explanation outlining the licenses and certifications that are both required to be held, and actually held, by your organization (including third parties and subcontractors that you use) in pursuit of the business contemplated by this RFP.	None	*
18	Provide all "Suspension or Debarment" information that has applied to your organization during the past ten years.	None	*

Table 3: Industry Recognition & Marketplace Success

Line Item	Question	Response *	
19	Describe any relevant industry awards or recognition that your company has received in the past five years	United Rentals is proud to be recognized by a wide range of organizations for our commitment to diversity, inclusion, veteran support and overall employee satisfaction. Our culture is built on core foundational values and we are proud of the continued recognition for our team. The below list is some of our top awards received in 2023 and 2022. For a more robust listing over the past 5 years please view our website at https://www.unitedrentals.com/our-company/awards-recognition . <ul style="list-style-type: none"> · 2023 G.I. JOBS Military Friendly Brand · 2023 G.I. JOBS Military Friendly Employers (Ranked Gold 14th consecutive year) · 2023 G.I. JOBS Military Friendly Supplier Diversity Program (5th consecutive year) · 2023 G.I. JOBS Military Spouse Friendly Employers (8th consecutive year) · 2023 Newsweek America's Most Responsible Companies (2nd consecutive year) · 2023 Newsweek America's Most Trusted Companies (Ranked 1 in our industry 3rd consecutive year) · 2023 Forbes The Best Employers for Women · 2023 Glassdoor 100 Best Places to Work (based on employee feedback) · 2023 Vets Indexes Employer Awards: 5 Stars · 2022 Military Times Best for Vets (9th consecutive year) · 2022 Forbes America's Best Large-sized Employers · 2022 Forbes Global 2000 · 2022 Forbes World's Best Employers · 2022 US Veteran Magazine Top Veteran Friendly Companies · 2022 US Department Of Labor HIRE Vets Medallion Program · 2022 ABC National Inclusion, Diversity and Equity Excellence Awards (12th consecutive year) · 2022 Diversity Journal Innovations in Diversity Award 	*
20	What percentage of your sales are to the governmental sector in the past three years	United Rentals' customer base is a diverse mix of construction and industrial companies, utilities, municipalities, government agencies and others. Most of our customers align with two categories: approximately 47% are non-residential construction, and 48% are non-construction, such as industrial. About 5% are homeowners, municipalities and other types.	*

21	What percentage of your sales are to the education sector in the past three years	We do not track this.	*
22	List any state, provincial, or cooperative purchasing contracts that you hold. What is the annual sales volume for each of these contracts over the past three years?	<p>United Rentals' level of experience with national cooperative and state / local contracts is in-depth. Last year our Government Sales and Service Center downloaded thousands of solicitations, evaluated our ability to fulfill requirements and responded to more than 3,200 bids / solicitations worth over \$265M. Our Government team members have decades of government and industry experience. This is the level of expertise required to keep a large sales force educated and compliant. United Rentals has four national cooperative contracts: SOURCEWELL, NASPO Value Point, HGAC, E&I and HCDE Choice Partners.</p> <p>Sourcewell: United Rentals is the current contract holder for Contract 091615-URI and has held the contract since November 2010.</p> <ul style="list-style-type: none"> • Sourcewell Annual Sales Volume 2021: ~\$ 50.4 million • Sourcewell Annual Sales Volume 2022: ~\$72.1 million • Sourcewell Annual Sales Volume 2023: ~\$87.6 million <p>HGAC: United Rentals is a contract holder for HGAC RFP RN11-19 Supply of Rentals – Equipment & Portable Facilities and has held the contract since Oct 2009.</p> <ul style="list-style-type: none"> • HGAC Annual Sales Volume 2021: ~\$3.5 million • HGAC Annual Sales Volume 2022:~\$3.5 million • HGAC Annual Sales Volume 2023: ~\$5.3 million <p>E&I: United Rentals is a contract holder for E&I Contract CNR01438 and has held the contract since August 2017. The E&I cooperative only services educational institutions and does not allow for participation from states or municipalities.</p> <ul style="list-style-type: none"> • E&I Annual Sales Volume 2021: ~\$9 million • E&I Annual Sales Volume 2022~ \$10.5 million • E&I Annual Sales Volume 2023: ~\$12.5 million <p>HCDE/Choice Partners: United Rentals is the contract holder for HCDE RFP 18-072KC-06 Vocational Products and Services and has held the contract since Dec 2013. This contract was initially for sale of new and used equipment. A contract modification was awarded in 2014 for equipment rentals.</p> <ul style="list-style-type: none"> • Choice Partners Annual Sales Volume 2021: ~\$ 2.7 million • Choice Partners Annual Sales Volume 2022: ~\$3.3 million • Choice Partners Annual Sales Volume 2023:~\$3.9 million <p>NASPO Value Point Annual Sales Volume Awarded in 2021. Master Agreement # 41156. Rental of Equipment & Equipment Safety Training Awarded in March of 2021.</p> <ul style="list-style-type: none"> • NASPO Value Point Annual Sales Volume 2021:- \$5.1 Million • NASPO Value Point Annual Sales Volume 2022: ~\$9.6 million • NASPO Value Point Partners Annual Sales Volume 2023:~\$10.4 million <p>In addition to signing up hundreds of municipalities for membership, United Rentals has 12 states under contract with participating addendums and state level agreements (including DOT) in a total of 38 states. None of our other contracts prohibit United Rentals from fully participating with this agreement.</p>	*
23	List any GSA contracts or Standing Offers and Supply Arrangements (SOSA) that you hold. What is the annual sales volume for each of these contracts over the past three years?	United Rentals currently holds a GSA schedule and has since August 2005. United Rentals was the first national servicing rental company on the GSA schedule and has two SINs: 332510S-Tool & Supply sales, walk-in, walk-out, 532310-Short-Term Rental, and Order-Level Materials (OLM).	*

Table 4: References/Testimonials

Line Item 24. Supply reference information from three customers who are eligible to be Sourcewell participating entities.

Entity Name *	Contact Name *	Phone Number *	
Volusia County	Tabatha Freedman, MBA,CPPO, CPPB, NIGP-CPP, Sr. Procurement Analyst	(386) 822-5702 TFreedman@volusia.org	*
City of Seattle	Krista Diaz, Deputy Division Director/Purchasing Manager	(206) 684-0456 krista.diaz@seattle.gov	*
State of Mississippi	Yolanda Thurman Director, Marketing, Travel and Card Programs Office of Purchasing, Travel and Fleet Management	(601-359-3409 Yolanda.Thurman@dfa.ms.gov	*

Table 5: Top Five Government or Education Customers

Line Item 25. Provide a list of your top five government, education, or non-profit customers (entity name is optional), including entity type, the state or province the entity is located in, scope of the project(s), size of transaction(s), and dollar volumes from the past three years.

Entity Name	Entity Type *	State / Province *	Scope of Work *	Size of Transactions *	Dollar Volume Past Three Years *
Confidential	Government	Louisiana - LA	Repair/Replace, Temporary Rental Equipment	\$1.3 million +	\$17.5 million
Confidential	Government	California - CA	Temporary Rental Equipment	\$275,000	\$14.2 million
Confidential	Government	New York - NY	Temporary Rental Equipment	\$205,000	\$11.8 million
Confidential	Government	Texas - TX	Temporary Rental Equipment	\$190,000	\$10.6 million
Confidential	Government	District of Columbia - DC	Temporary Rental Equipment	\$485,000	\$8.4 million

Table 6: Ability to Sell and Deliver Service

Describe your company's capability to meet the needs of Sourcwell participating entities across the US and Canada, as applicable. Your response should address in detail at least the following areas: locations of your network of sales and service providers, the number of workers (full-time equivalents) involved in each sector, whether these workers are your direct employees (or employees of a third party), and any overlap between the sales and service functions.

Line Item	Question	Response *
26	Sales force.	<p>With the largest sales force in the industry, United Rentals is well poised to support the Sourcwell participating entities across the US and Canada. We approach servicing a large national account like Sourcwell through a multi-layered team approach. Brad Laws is the Government Accounts Senior Manager and is responsible for the success of the Sourcwell program at United Rentals. He is the quarterback of the US state and local government team and works in tandem with Mark Dunlop as the lead for the Canadian entities. Under Brad are six regional Government Accounts Managers that will work with the field sales team of 6,400 industry experts. Additionally, there are a team of state level Strategic Account Managers as your Single Point of Contact, Daniel Cunningham. This robust sales team is supported by branch operations and field personnel across an extensive network of approximately 1,465 North American branch locations to effectively implement, manage and service an industrial client of Sourcwell's scope. Implementing and rolling out a national contract with Sourcwell requires a concerted effort from many levels of United Rentals' organization beyond the government accounts group. Strategic Account Managers (SAM), Outside & Inside Sales Representatives (OSR & ISR), Branch & Service Managers, Delivery Drivers and Field Service Technicians will continue to maintain current relationships while implementing a new contract in areas where we are already doing business. These levels will be heavily engaged in areas where we do not currently have relationships with Sourcwell's members for contract implementation and service. Current partnerships will be built upon and modeled after.</p>
27	Dealer network or other distribution methods.	<p>Sourcwell benefits from United Rentals owning all of our fleet. The following operating efficiencies help distribute our equipment to your members quickly: Equipment Sharing Among Branches. Each branch within a region can access equipment located elsewhere in the region. This fleet sharing increases equipment utilization because equipment that is idle at one branch can be marketed and rented through other branches. Additionally, fleet sharing allows us to be more disciplined with our capital spend. Our fleet sharing policy increases equipment availability and the likelihood United Rentals will have the right equipment at the right time for your project. Should the nearest branch not have the equipment needed, United Rentals has a vast network of branches nearby allowing for flexibility in transferring of fleet to meet the needs of Sourcwell.</p> <p>Customer Care Center: We have a Customer Care Center ("CCC") located in Charlotte, North Carolina that handles all telephone calls 24/7/365 to our customer service telephone line, 1-800-UR-RENTS. The CCC handles many of the 1-800-UR-RENTS telephone calls without having to route them to individual branches, and allows us to provide a more uniform quality experience to customers, manage fleet sharing more effectively and free up branch employee time.</p>

<p>28</p>	<p>Service force.</p>	<p>Our branches across the US and Canada are wholly owned by United Rentals and never franchised. They are staffed with a knowledgeable team of Branch Managers, Sales Reps, Dispatchers, Service Technicians, and Drivers to fulfill Sourcewell's equipment and service needs. Our in-house government experts provide the knowledge and support to help our field service teams execute on any government customer requests. Backing them up is the company's extensive customer service team that is available for customer request 24/7/365.</p> <p>Government Experts: We have a team of government experts to support and grow our government business. Our Director of Government accounts leads the group of Regional Government Account Managers, state level Government Strategic Account Managers, National Government Sales Support Specialists, and National Government Contract Analysts.</p> <p>Government Sales & Support Center. Government business is unique with separate guidelines and compliance requirements. We understand that at United Rentals. For this reason, we provide our government customers a dedicated support team and 800 line. This team provides the Sourcewell participating members with a direct team that understands the Sourcewell contract and membership enrollment process.</p> <p>Branch Managers: United Rentals' has numerous branch managers to oversee operations at each of our local branches, such as bookings, dispatches and requests for on-site assistance. They can collaborate with other branches in our network, and with our centralized customer service facilities, to ensure fleet availability for Sourcewell. They are also able to train our local personnel so that we service your account in a way that supports Sourcewell's existing and future operations.</p> <p>Maintenance/Service Technicians: United Rentals' has approximately 10,200 technicians company-wide that are factory-trained and participate in periodic preventive maintenance refresher courses and manufacturer training. They inspect and service each piece of rental equipment to ensure its safety and operating condition before returning it to the rental-ready fleet.</p> <p>Dispatchers: Our dispatch team coordinates all deliveries and pick-ups for the branch, prioritizing scheduled time of need and rental-ready fleet. They utilize our FAST Dispatch technology to schedule our fleet of drivers. This system allows operations personnel to assign deliveries and route trucks most efficiently, as well as track on-time performance. Delivery Vehicles are equipped with GPS technology tied to the FAST dispatch system; drivers are required to input when deliveries are made (in order to track on-time delivery) and acknowledge changes in routing from ops personnel.</p> <p>Drivers: United Rentals' has approximately 4,300 drivers company-wide that are regulated by US DOT and all safety training requirements. They inspect every truckload for safety requirements before leaving the branch or customer site. Through our FAST technology, they are able to communicate delivery time updates in real-time for our customers and dispatch team.</p>
<p>29</p>	<p>Describe the ordering process. If orders will be handled by distributors, dealers or others, explain the respective roles of the Proposer and others.</p>	<p>Our Government Sales and Service Center (GSSC) will process all orders. Providing a centralized location for all orders, allows consistency and a stronger account knowledge to support the decentralized system of orders submitted by the many end users. Additionally, the end users will have full account visibility through our UR Control System.</p> <p>Customers are able to use the GSSC team to submit orders through phone or email. Our system can be set up to require POs as well through customer request. All participating entities' accounts will be set up with Sourcewell pricing so each rental will be at the not to exceed rates regardless if the customer or internal order taker remembers to mention the contract. Customers can also go through their local sales representative or branch to place orders.</p> <p>The more time people and departments spend using Total Control®, the more ways they find that it helps their company be better at managing rentals. Before, during, and after the rental process, Total Control gives users access to the types of information used to make the best business decisions. Renting only what you need, when you need it helps you reduce rental costs by optimizing the amount, length, and utilization of equipment on rent.</p> <p>Full visibility of rental activities across your organization</p> <ul style="list-style-type: none"> View overdue and upcoming return dates Extend rentals or request pick-up Add and update PO numbers GPS data Comprehensive account management Real-time invoice and payment history Download summary and detail billing data Invoice availability & support Customized flexible reporting Report live or historical rental information on nearly any subject (equipment on rent, rental history, hundreds of more report styles) <p>We have a team of contract compliance specialists that monitor the accounts linked to the Sourcewell contract to provide the Sourcewell members the current negotiated rates and terms. This team is managed by Sonia Gregory. They work within our reporting system to provide quarterly reports to Sourcewell and will work to process all administrative fees owed.</p>

30	Describe in detail the process and procedure of your customer service program, if applicable. Include your response-time capabilities and commitments, as well as any incentives that help your providers meet your stated service goals or promises.	<p>Customers are given information to reach any of our sales reps, Government Team, or customer service center to place an order or answer any questions. United Rentals tracks our service levels through our Quarterly Scorecard reported to Sourcewell. United Rentals is offering Sourcewell, a quarterly SLA (Service Level Agreement) for the Sourcewell facilities, which will be reported quarterly, and reviewed on a regular basis with Sourcewell management. This SLA reporting will help with improving service levels, availability, and reliability of equipment. This will help with the on-going continuous improvement program.</p> <p>On-Time Delivery Goal</p> <ul style="list-style-type: none"> On-time deliveries to the designated location at the promised delivery time. <p>Fulfillment Goals</p> <ul style="list-style-type: none"> 100% of orders fulfilled in accordance with issued purchase order requirements. This is fleet that is 100% of orders that are fulfilled by United Rentals. <p>Quality Expectation at Delivery Goals</p> <ul style="list-style-type: none"> 100% of orders delivered without defects at time of delivery. <p>Quality Expectations during Rental Period Goals</p> <ul style="list-style-type: none"> 90% of orders/rental periods without a defect. <p>Repair Replacement Response time Goals</p> <ul style="list-style-type: none"> 100% of service responses within a 2 hour window for repair/replacement solutions when equipment fails. <p>Repairs: On-time service Goals</p> <ul style="list-style-type: none"> 100% of equipment repairs/replacements within 4 hours of promised time. <p>Repair failures: 2 day window Goals</p> <ul style="list-style-type: none"> Target 0% of repair occurrences requiring additional service. <p>Billing Accuracy Goals</p> <ul style="list-style-type: none"> 100% of invoiced billed correctly without requiring a credit because the billing was not charged correctly. <p>Diversity & Sustainability Reviews Goals</p> <ul style="list-style-type: none"> Quarterly reporting of diversity spend % for all locations Sustainability efforts by key categories <p>Quality Supplier Performance Reviews Goals</p> <ul style="list-style-type: none"> Schedule and complete quarterly scorecards and review throughout the term of the agreement for performance measuring, tracking & reporting. <p>Identify required action items to correct issues and project portfolio for ongoing continuous improvement opportunities.</p> <p>Escalation Goals</p> <ul style="list-style-type: none"> Number of occurrences by segment & location where issues are not resolved at the local branch level and are escalated to the National Account Manager/VP Sales.
31	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in the United States.	<p>Sourcewell's participating entities will have access to a network of approximately 1,465 rental locations in North America. United Rentals maintains a robust fleet and has the proven experience to mobilize this fleet to service the needs of our customer. We have held the Sourcewell contract for the last 10 years and have a proven track record of servicing Sourcewell and its participating entities through our vast sales and service network led by our dedicated government team.</p> <p>Our GSSC team provides a single point of contact to all Sourcewell participating entities offering support and guidance to our products and services available through our contract. Additionally, this team also furnishes eligible entities with the hyperlink and instructions on how to become a member of Sourcewell in order to capitalize on these programs offered to them.</p> <p>Over the past 2 years, we have added another layer to the resources of our government customers. Our Business Development Representatives located in Charlotte, NC reach out to our government customers to educate them on the offering they have through their Sourcewell membership to support their equipment needs.</p>
32	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in Canada.	<p>Sourcewell's participating entities will have access to a network of approximately 148 rental locations in Canada. Our current contract includes a Canadian pricing structure, and we look forward to working with Sourcewell to grow the customer base and recognition throughout Canada. On our Government Team we have several members led by Mark Dunlop that are dedicated to servicing the Canadian government and municipal accounts.</p>
33	Identify any geographic areas of the United States or Canada that you will NOT be fully serving through the proposed contract.	<p>The only two geographic areas we are unable to service are Hawaii and the Northwest Territories in Canada. United Rentals' is exploring the opportunity to expand into Hawaii.</p>
34	Identify any Sourcewell participating entity sectors (i.e., government, education, not-for-profit) that you will NOT be fully serving through the proposed contract. Explain in detail. For example, does your company have only a regional presence, or do other cooperative purchasing contracts limit your ability to promote another contract?	<p>We are able to continue to service all participating entities as we have for nearly 15 years.</p>

35	Define any specific contract requirements or restrictions that would apply to our participating entities in Hawaii and Alaska and in US Territories.	With over 1,465 branches throughout North America, United Rentals currently services all of the US except Hawaii with limited access in certain markets. We are exploring the opportunity to expand into Hawaii.	*
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Table 7: Marketing Plan

Line Item	Question	Response *	
36	Describe your marketing strategy for promoting this contract opportunity. Upload representative samples of your marketing materials (if applicable) in the document upload section of your response.	Over the past 10 years, we have helped grow our Sourcewell contract over 450%. Our dedication to promoting this contract opportunity has resulted in \$87.6 million in revenues for 2023; up from \$15.8 million in 2014. Our team of government experts are strategically positioned across the US and Canada to market and grow this contract opportunity with the participating Sourcewell entities and our branches. We routinely introduce eligible entities to the Sourcewell program as well. United Rentals takes a three pronged approach to our marketing and sales plans: internal training, external sales and education, and customer faced marketing. You will find a comprehensive marketing plan and marketing material samples attached in the documents section. United Rentals is now also part of the NIGP Business Council. We are proudly working with government procurement experts and board members to continue the great work of the NIGP Business Council. We are actively partnering with this board to further the procurement activities within the equipment rental space as the solely industry representative on this business council. For more information, on the Business Council please utilize the following link https://www.nigp.org/suppliers/business-council .	*
37	Describe your use of technology and digital data (e.g., social media, metadata usage) to enhance marketing effectiveness.	We engage with customers through an omni-channel digital marketing strategy, allowing customers to interact with us through a variety of different platforms including our website, local Google listings, our mobile application and our social media tools. We use data to help personalize journeys for our customers, ensuring we are compliant along the way. This in conjunction with our proprietary digital management tools that provides a comprehensive digital experience for our customers.	*
38	In your view, what is Sourcewell's role in promoting contracts arising out of this RFP? How will you integrate a Sourcewell-awarded contract into your sales process?	We believe promoting the contract is a collaborative process that both Sourcewell and United Rentals are responsible for. We will continue to work together as we have over the past 10 years to promote our contract. This process has helped it grow over 450% since 2014. We plan to work with Sourcewell to make sure both organizations can articulate and promote the value proposition of the other. We collectively succeed most when we identify and promote each other's services to the participating entities. Sourcewell has a great reputation of promoting their contracts through their websites, tradeshow, marketing collateral, newsletters, and more. United Rentals has a proven track record of selling a Sourcewell contract that includes our sales process that is laid out in the provided marketing plan.	*
39	Are your products or services available through an e-procurement ordering process? If so, describe your e-procurement system and how governmental and educational customers have used it.	We understand that government entities have their internal purchasing systems for processing purchase orders, placing orders, and approving payment for the services. To simplify the ordering process for our government accounts we work collaboratively with them to create punch-out catalogs specific to each Participating Entities' equipment needs within their internal purchasing systems. This provides them with the flexibility of working within one system. We also recognize that not all participating entities utilize an internal punch-out and purchasing system for ordering. For these customers that prefer the ease of e-procurement via our systems, we offer our proprietary system Total Control. Total Control is more than just an e-procurement ordering process though. This is why our government customers also utilize it in combination with their internal purchasing systems to better manage their equipment - rented and owned. This is a cloud-based worksite management solution that helps customers make the most of their equipment fleet. This comprehensive, integrated suite of tools and services makes it easy to streamline their processes and cut their annual rental costs by up to a third. In addition to placing their equipment order, they can off-rent the equipment, access the location and use of rented equipment, set role-based alerts, PO tracking, auto-invoicing and more. Utilization tracking and telematics can also help them reduce the time machines sit idle, saving them money. Lastly, all orders can also be placed through our Government Sales and Service Center or locally through any of our branches. The GSSC team is available to take in orders through a single source email, phone, fax, or online. The service center will have all of the contract details for each of the various co-op partners' accounts.	*

Table 8: Value-Added Attributes

Line Item	Question	Response *
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40	<p>Describe any training programs related to this proposal such as OSHA training, safety training, specialty training like earth moving, hand tool safety, electrical safety, or other related certifications. Define if the training is offered in-person or virtually. Include details, such as whether training is standard or optional, who provides training, and any costs that apply.</p>	<p>The technology and pace that business operates at is accelerating quickly. Yet, the way safety training is performed and tracked is quite stagnate. United Rentals invested in building the United Academy platform to replace primitive safety training and record keeping methods and to make sure that safety programs could match the pace of the projects they support. Often times, when you discover that a worker or a crew is untrained, the time involved in taking action strains a project timeline. United Academy leverages technology to avoid training related lost time, and respond quickly when you must. Quality training when you need it.</p> <p>Training is led by a team of certified trainers with years of experience in educating and protecting commercial, industrial and municipal workers and sites. Equipment familiarization and proper training are two very different concepts. Equipment familiarization is provided at no cost upon delivery of each piece of equipment. Proper certified training is per person cost through United Academy. We are providing all Participating Entities discounted United Academy Training. We can also help you determine when each is needed. Learner comprehension and learning preferences have evolved. United Academy gives you options: classroom instruction and blended learning. Schedule classroom training and certification or access blended e-learning 24/7. Ease of tracking training and certifications. Easy, real-time tracking and verification of training and certifications anytime, anywhere.</p> <p>Skilled Trainers Safety training is not new to United Rentals. Over the years we have built one of the largest and most professional training teams in the industry with over dedicated, full time safety trainers supporting United Academy across the USA and Canada. In addition, we have hundreds of certified trainers and evaluators located in many of our 1,465 branches. Our full-time trainers have years of experience educating workers on safety and many have been working in our industry for years in various capacities.</p> <p>Professional Courses In-Person & Online Top-notch training from an industry leader Courses developed by a team of subject matter experts Meets or exceeds OSHA, ANSI and OH&S training requirements Meets legal regulations for training, theory, practical, and hands on evaluation Instructor-led training by Certified Professional Trainers or interactive cinematic online component</p> <p>Over 300 courses to choose from Training valid in all 50 states and Canada Courses available in English, French and Spanish Record Management Made Easy Training documentation stored on United Academy platform Ability to upload training records taken outside of United Academy Email notifications sent when certification is up for renewal Certificates and temporary cards available to print immediately after training completion Work efficiently with compliance tools, team views and various reporting dashboards Managers can view all records, assign courses and upload external certificates for their employees</p> <p>Accessible Where You Are Classes and account records accessible 24/7 Verify training records out in the field by simply scanning the United Academy wallet card or hardhat sticker Access via website or United Academy mobile app Online Training Profile Sourcewell can save time and money by storing and maintaining training and certifications in United Academy. Records for each course taken through the Academy are stored in our online database and a training profile is created for every account holder. Users can also store additional records for training taken outside of United Academy so that they can build a comprehensive training transcript. Company administrators can set which email addresses receive alerts.</p> <p>Wallet Card Replace several tattered and work paper training cards with United Academy's single, universal wallet card and free United Academy App, Sourcewell can access their employee's Training Profile anywhere and anytime. All you have to do is key in the personal identification codes into a computer or scan the QR code on the card with a smartphone or tablet for instant access. Our wallet card is secure and credit card quality so it won't tear or become damaged by the elements. Wallet cards are sent to United Academy account holders after completing their first Academy course.</p>
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<p>41</p>	<p>Describe any technological advances that your proposed products or services offer.</p>	<p>We've engineered worksite performance solutions that help our customers make better, smarter, safer decisions. And we're just getting started.</p> <p>Total Control & Mobile App Keeping tabs on dozens or hundreds of pieces of rental equipment on a jobsite, including what's in use, what needs to be returned and what's awaiting delivery or pickup, is a big job. Doing it well can lead to significant cost savings and increased worker productivity. Digital technology such as the cloud-based equipment management solution Total Control® gives our customers a huge leg up. But when you're out in the field, you want to be able to work from the phone in your pocket or the tablet in your bag, not the computer back in the office or trailer.</p> <p>The United Rentals Mobile App was designed for exactly that. It puts all your equipment data at your fingertips and enables a host of easy-click actions that help you do more in less time when you're out and about.</p> <p>RFID Badges On construction projects, site access management and equipment access management are both critical to safety, security and productivity. Digital tools from United Rentals now enable customers to manage equipment access using the same RFID badges they issue to workers for site access.</p> <p>With the Next-Generation Access Management Solution, PINs aren't necessary. Rather than entering a code on a keypad ignition lock, a worker can tap their RFID-enabled ID badge on the lock's card reader to unlock a piece of equipment they are authorized to operate. On large projects, leveraging RFID badges for equipment access eliminates the need to assign PINs to hundreds or thousands of workers, reducing administrative overhead. In addition to keeping unauthorized workers off equipment, it provides accurate real-time and historical insights into equipment usage.</p> <p>Smart Turnstiles At high-traffic job sites where employees, contractors and visitors come and go throughout the day, managing entry can be challenging, yet it's critical to ensuring the safety and security of employees and other personnel. Controlling site access is also essential to protecting the public from potential hazards and guarding against theft and vandalism. Smart Turnstiles are the modern-day answer to access management through the utilization of a variety of innovative technology offerings.</p> <p>With the swipe and/or tap of a badge, key fob or other credential, smart turnstiles ensure that only people with proper authorization can pass through the entry gate. Compared with sign-in sheets, which can be bypassed even when a security guard is present, smart turnstiles are effective and efficient. Just as important, they provide real-time entry and exit data that can be quickly accessed and searched in the event of an emergency.</p> <p>Wedge WEDGE is a remote monitoring system customized to fit your site. It monitors measurements such as temperature and humidity. Sensors installed on-site feed live data to the WEDGE Dashboard. Access real-time and historical data at your fingertips and if any pre-set thresholds are exceeded, you will be notified immediately.</p> <p>Please see our Value Added document in the attachments for more details.</p>
<p>42</p>	<p>Describe any "green" initiatives that relate to your company or to your products or services, and include a list of the certifying agency for each.</p>	<p>Environmental sustainability is central to United Rentals' growth strategy. We measure and manage our greenhouse gas emissions — and help customers do the same — in order to become a more resilient company and to continue delivering value to all our stakeholders. As a business based in the sharing economy, our services inherently provide an environmental benefit which we continuously build on by increasing our operational efficiency and growing our low-emission product portfolio.</p> <p>We are advancing our social and environmental responsibilities through eight Corporate Responsibility goals. Each goal was set using a rigorous analysis that considered our operations, workforce and available technology, as well as the potential advancements that will become available during the relevant time period. While these goals are challenging, we believe they are achievable through our continued dedication to progress and innovation. In addition to our goals, we have three thematic commitments to drive progress toward reducing our climate impact:</p> <ul style="list-style-type: none"> Engaging with original equipment manufacturers and customers on low- and zero-emissions equipment opportunities. Exploring ways to acquire more efficient and alternatively-fueled vehicles for our sales, service and delivery fleet, which are the largest contributors to our Scope 1 emissions. Helping our customers track and measure greenhouse gas emissions from our rental offerings. <p>Our company has implemented Sustainable Growth initiatives in the areas of facilities, fleet and logistics. Please see our Corporate Responsibility Report in the document attachments for more information on these initiatives and achievements. We believe that these initiatives will result in the reduction of our total cost of operation and will safeguard the environment, while helping our customers reduce their own carbon footprints.</p>

<p>43</p>	<p>Identify any third-party issued eco-labels, ratings or certifications that your company has received for the equipment or products included in your Proposal related to energy efficiency or conservation, life-cycle design (cradle-to-cradle), or other green/sustainability factors.</p>	<p>It's long been believed that renting equipment, in lieu of purchasing new, brings environmental benefits. In 2022, we validated this belief by partnering with a third-party consultant to analyze our rental business model and quantify the potential environmental benefit it brings. The results revealed that our business promotes environmental sustainability in two key ways:</p> <ol style="list-style-type: none"> 1. Reducing Total Equipment Needs 2. Reducing Emissions Intensity of Equipment <p>Sustainability is also the top of mind for many in the government, industrial and construction industry. As customers look to reduce their carbon footprint and meet their sustainability objectives and those of project owners, construction equipment emissions are one area of focus.</p> <p>Buying or renting electric construction equipment is increasingly an option, but fully electric fleets are a thing of the future. In the meantime, when it comes to reducing the emissions of diesel-powered equipment, the familiar adage applies: You can't manage what you can't measure.</p> <p>Until now, companies have had very limited access to information about the environmental impacts of their rental fleet. A recently launched emissions tracking feature in Total Control®, the United Rentals cloud-based worksite management solution, offers new visibility that can help inform decision-making around fleet and fleet utilization.</p> <p>The feature enables customers to monitor the estimated greenhouse gas (GHG) emissions from their telematics-enabled rental equipment as well as source pollutants such as particulate matter, nitrous oxides and carbon monoxide.</p>
<p>44</p>	<p>Describe any Women or Minority Business Entity (WMBE), Small Business Entity (SBE), or veteran owned business certifications that your company or hub partners have obtained. Upload documentation of certification (as applicable) in the document upload section of your response.</p>	<p>None</p>

45	<p>What unique attributes does your company, your products, or your services offer to Sourcewell participating entities? What makes your proposed solutions unique in your industry as it applies to Sourcewell participating entities?</p>	<p>We're proud to have been named by Forbes magazine as one of the world's top employers. Still, we never take our people for granted. They are the key to our success with Sourcewell over nearly 10 years we have been supporting this contract. Through our team of experts. United Rentals deploys \$19.99 billion of fleet (original equipment cost) through approximately 1,465 branches, a centralized reservation service and automated online ordering. Our branches are fully integrated through technology, allowing them to collaborate on solving customer needs.</p> <p>Below are some of the unique resources we bring to the Participating Entities. Please see the Value Added document for more details on the suite of services and resources we provide to the Sourcewell Participating Entities.</p> <p>Safety Our most important differentiator is safety, because of its vital importance to our employees and customers. Unsafe behavior can have a direct impact on our business and yours. Our safety culture is organized under the banner of United4Safety, which provides a way of thinking about safety in every aspect of our lives, at work and at home. United4Safety has four tenets: think safe, work safe, drive safe and live safe. We expect safety to be the primary consideration of each of our employees, and we facilitate this through innovation, leadership development, continuous learning and personal well-being. In 2023, we had a total recordable incident rate (TRIR) of 0.68, toward a goal of zero.</p> <p>Digital Solutions At United Rentals, our goal is to go beyond equipment rental. It's a digital world, and digital technology should hand customers easy victories whether they're on the worksite, in the field office or back at headquarters. United Rentals is committed to providing not only the equipment businesses need; when they need it, but the WORKSITE PERFORMANCE™ tools that will help customers work smarter, better and safer. From cloud-based worksite management tools to renting equipment directly from our mobile app, United Rentals digital solutions lead the pack. Total Control® is our proprietary software suite that provides customers with a single, transformative solution for equipment productivity. Total Control helps customers manage their equipment fleets in real time through greater visibility and accountability, with the goal of improving the utilization of resources. By reducing downtime and avoiding on-site productivity gaps, Total Control can help a customer cut annual equipment rental costs by up to a third.</p> <p>Emergency Response While United Rentals has always responded to disasters near our locations, in 2018 we began to take a more structured approach to our response. We've trained a first-responder team comprising more than 800 company volunteers across North America, whose first objective in any emergency is to help our employees and customers who have been affected. The response for every major event starts at the highest level with our executive steering committee. The committee moves quickly to assess the situation and define the logistics of the response. From there, the plan flows to the Emergency Operations Center, or EOC. Each disaster has its own EOC — a command post that sets up as close as safely possible to the disaster site. This is where the response and communications are coordinated. United Rentals can stand up an EOC in a matter of hours, bringing together region and district leaders and a cross-functional team of experts from human resources, legal, real estate, fleet management, technology and finance. The EOC sets the objectives and executes them. Our team of experts has experience in critical need situations and can put maintenance equipment on your site quickly, including:</p> <ul style="list-style-type: none"> - Complete portable sanitation solutions including hand wash stations, portable toilets and restroom trailers with hand wash stations, hand sanitizing stands, shower trailers, and laundry trailers with generators including service of waste - Power generation, fluid transfer, temporary lighting (indoor and outdoor) and site signage - Full range of HVAC products including air scrubbers, negative air machines with HEPA filtration, and portable air conditioners and heaters
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Table 9A: Warranty

Describe in detail your manufacturer warranty program, including conditions and requirements to qualify, claims procedure, and overall structure. You may upload representative samples of your warranty materials (if applicable) in the document upload section of your response in addition to responding to the questions below.

Line Item	Question	Response *
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46	Do your warranties cover all products, parts, and labor?	<p>For Rentals: United Rentals warrants that upon delivery the equipment rented hereunder will be in good working condition. If the equipment is not in good working condition upon delivery, United Rentals shall promptly repair or replace the equipment at its sole cost and expense. If the equipment requires repair or replacement during the rental period, United Rentals will promptly repair or replace the equipment at its sole cost and expense; provided, however, if the repair or replacement is necessary due to Sourcewell Member's abuse, misuse or neglect, then the Sourcewell Member will be responsible for the cost of such repair or replacement. EXCEPT AS SET FORTH HEREIN UNITED DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, WITH RESPECT TO THE RENTAL OF EQUIPMENT.</p> <p>For Purchases of New Equipment: The only warranty provided with the equipment sold herein is the warranty provided by the original equipment manufacturer ("OEM"). United Rentals will pass through all warranties, to the extent allowable, that the OEM provides. If a warranty claim is approved by the OEM and the OEM authorizes United Rentals to repair or replace the equipment, United Rentals will do so. ALL WARRANTIES, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR OF FITNESS FOR A PARTICULAR PURPOSE, ARE EXPRESSLY EXCLUDED AND DISCLAIMED."</p> <p>For Purchases of Used Equipment: United Rentals shall assign to the any remaining warranty from the original equipment manufacturer ("OEM") to the extent assignable. United Rentals makes no warranties express or implied with respect to the any used equipment being sold and all warranties, express or implied are disclaimed.</p> <p>In lieu of providing a warranty on the sale of used equipment, United Rentals will offer its United Guard service contract. Subject to the United Guard terms and conditions, United will perform the services outlines therein at the fees set forth therein.</p> <ul style="list-style-type: none"> • A copy of the United Guard Terms and Conditions is attached. <p>For Service: United Rentals warrants the services will be performed in a good and workmanlike manner. The duration of the warranty shall be 30 days after the service is completed. If during the 30-day warranty period the equipment requires additional service, because of defective original service or a defective replacement part(s), then United will re-perform the defective service and/or replace the defective part at its sole cost and expense. If the equipment has been subject to abuse, misuse or neglect, United shall have no obligation to re-perform the service or replace any part(s). The only warranty on replacement parts provided with United Rental's service herein is the warranty provided by the original equipment manufacturer ("OEM"). United will pass through all warranties, to the extent allowable, that the OEM provides. If a warranty claim on such replacement part is approved by the OEM and the OEM authorizes United to repair or replace the part, United will do so.</p> <p>EXCEPT AS SET FORTH HEREIN BIDDER DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, WITH RESPECT TO REPLACEMENT PARTS AND SERVICE OF EQUIPMENT.</p> <p>For Damage to Rental Equipment: All of our rental equipment is owned by United Rentals, and all preventative and regular use maintenance will be taken care of by United Rentals. For costs due to damage, Sourcewell participating entities will have our Rental Protection Plan (RPP). It is a simple, affordable and smart way to protect yourself from the unforeseen. United Rentals offers a comprehensive program to provide you with added protection for the most common problems:</p> <ul style="list-style-type: none"> • Accidental damage to United Rentals equipment and vehicles • Theft of United Rentals equipment and vehicles do have the option to provide <p>The participating entities can opt-out of RPP by providing a Certificate of Insurance with the applicable property insurance.</p>
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47	Do your warranties impose usage restrictions or other limitations that adversely affect coverage?	<p>For Rentals. Yes. As stated above, United Rentals will repair or replace equipment at its sole cost and expense during the rental period if the equipment needs repair or replacement. However, if the equipment needs repair or replacement due to any other reason that defect in the equipment, United Rentals' negligence or reasonable wear and tear, the Sourcewell participating entity will be responsible for the cost of repair or replace. Reasonable wear and tear of the rental equipment shall mean only the normal deterioration of the equipment caused by ordinary and reasonable use on a one shift (8 hours per day, 40 hours per week) basis. The following shall not be deemed reasonable wear and tear: (a) damage resulting from lack of lubrication, insertion of improper fuel, or maintenance of necessary oil, water and air pressure levels; (b) except where United Rentals expressly assumes the obligation to service or maintain the equipment, any damage resulting from lack of servicing or preventative maintenance suggested in the manufacturer's operation and maintenance manual; (c) damage resulting from any collision, overturning, or improper operation, including overloading or exceeding the rated capacity of the equipment; (d) damage in the nature of dents, bending, tearing, staining, corrosion or misalignment to or of the equipment or any part thereof; (e) wear resulting from use in excess of shifts for which rented; and (f) any other damage to the equipment which is not considered ordinary and reasonable in the equipment rental industry. Repairs to the equipment shall be made to the reasonable satisfaction of United and in a manner which will not adversely affect the operation, manufacturer's design or value of the equipment.</p> <p>Also, Customers agree to check filters, oil, fluid levels and tire air pressure, to clean and visually inspect the equipment daily and to immediately notify United Rentals when equipment needs repair or maintenance. Should the equipment be involved in an accident, become unsafe, malfunction or require repair, Customer shall immediately cease using the equipment and immediately notify United.</p> <p>In the case of the loss or destruction of any equipment, or inability or failure to return same to United Rentals for any reason whatsoever, Customer will pay United the then full replacement list value of the equipment together with the full rental rate as specified until such equipment is replaced. If the equipment is returned in a damaged or excessively worn condition, Customer shall pay United the reasonable cost of repair and pay rental on the equipment at the regular rental rate until all repairs have been completed. Repair or replacement of tires and tubes is the responsibility of Customer.</p> <p>For New and Used Equipment Sales. As state above, the only warranty available for new or used equipment is the warranty provided by the OEM. Any restrictions or limitation would be set forth in the OEM warranty.</p>	*
48	Do your warranties cover the expense of technicians' travel time and mileage to perform warranty repairs?	<p>For Rentals. Costs including technician travel time that are associated with service required due to defects in the equipment, reasonable wear and tear or United negligence is the responsibility of United Rentals. The cost of Service required for any other reason will the participating entities' responsibility.</p> <p>For New and Used Equipment Sales. The OEM warranty will set forth what expenses are covered.</p>	*
49	Are there any geographic regions of the United States or Canada (as applicable) for which you cannot provide a certified technician to perform warranty repairs? How will Sourcewell participating entities in these regions be provided service for warranty repair?	<p>For Rentals. All branches in the United States and Canada have in-house technicians available to service and maintain our equipment. Therefore, all regions we provide service to will also have access to certified technicians.</p> <p>For New and Used Equipment Sales. Subject to approval of the warranty claim by the OEM and subject to authorization from the OEM to perform work, as stated above, all branches in the United States and Canada have in-house technicians available to service and maintain our equipment. Therefore, all regions we provide service to will also have access to certified technicians.</p>	*

50	Will you cover warranty service for items made by other manufacturers that are part of your proposal, or are these warranties issues typically passed on to the original equipment manufacturer?	<p>United Rentals is not the original equipment manufacturer ("OEM") on any of the equipment it rents or sells. United is certified to perform warranty service by many OEMs. Upon acceptance of a warranty claim by the OEM and upon the OEM authorizing United to perform service, United Rentals is able to perform warranty service on many OEM's equipment.</p> <p>We strive to lead our industry in service performance, particularly when it comes to equipment maintenance and readiness for rental. United Rentals invests in our service personnel to ensure that they are up to speed on manufacturer's service requirement with internal or manufacturer sponsored training. We have also invested heavily in resources designed to make our company more efficient in maintaining our equipment to the highest standards. All 1524 + United Rentals locations use the same systems in order to ensure that Preventive Maintenance, ANSI inspections and manufacturer's service bulletins are being completed with integrity per our company procedure. United Rentals is responsible for the costs associated with inspecting and servicing our owned equipment. If requested, United Rentals can also provide inspections and services on equipment owned by our customers at mutually agreed upon rates.</p> <p>Some of the specific procedures are:</p> <ul style="list-style-type: none"> • Preventive maintenance: PM's are governed by the stricter of two regulatory programs: Either 1) Per manufacturer's recommendation of service requirement or; 2) Perform an inspection inside of 90 days and / or service of the equipment with 250 operating hours. The "Rental Flow" process also tracks pending PM's due for service personnel to monitor. These PM's are performed at our locations as well as at customer locations by qualified field service technicians. • ANSI inspections on aerial equipment, booms and scissors, are required by law. United Rentals has a NO-EXCEPTIONS policy related to ANSI inspections; if a unit does not receive this inspection within a year from its last date, it is taken out of rental service. • Manufacturer's service bulletins are handled as United Rentals is notified, either in our shops or in the field.
51	What are your proposed exchange and return programs and policies?	<p>For Rentals. If a piece of equipment is not operating properly, United Rentals will deploy one of its factory-trained technicians to perform the repair and/or supply the necessary parts. United Rentals promptly responds to repair and maintenance service calls – typically within two to four hours. In the event the equipment cannot be repaired on site, United Rentals will replace the equipment as quickly as it can.</p> <p>For New and Used Equipment Sales. Exchange and return programs/policies are determined by the OEM.</p>
52	Describe any service contract options for the items included in your proposal.	<p>For Rentals. Please note that service is provided at no cost to customer, unless such service is due to customer's fault. Please refer to service labor pricing included in our pricing spreadsheet. All branches have in-house technicians available to service and maintain our equipment.</p> <p>For Customer-owned equipment. If the customer has owned equipment, they can chose to utilize our Customer Equipment Solutions team to manage and perform the equipment service needs. We have a dedicated team and dedicated service technicians that solely work on customer owned equipment and do not work on our rental fleet.</p> <p>For New and Used Equipment Sales. In addition, any Sourcewell participating entity may purchase a United Guard Service Contract with the purchase of equipment as mentioned above.</p>

Table 9B: Performance Standards or Guarantees

Describe in detail your performance standards or guarantees, including conditions and requirements to qualify, claims procedure, and overall structure. You may upload representative samples of your performance materials (if applicable) in the document upload section of your response in addition to responding to the questions below.

Line Item	Question	Response *
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<p>53</p>	<p>Describe any performance standards or guarantees that apply to your services</p>	<p>We work together with our customers, communities and employees to find solutions with a shared commitment to service and safety. To us, this is a simple, but powerful notion we call Work United™. It's a shared mindset. One of partnership that helps us face any challenge, together.</p> <p>Quality Assurance: United Rentals maintains a fleet of well-maintained equipment to ensure reliability and safety. We follow strict maintenance schedules and inspection procedures to guarantee that the equipment is in good working condition before it goes out on rental.</p> <p>Preventive maintenance: During the rental, our system estimates use in addition to physical checks and inquiries for hour meter updates. Maintenance steps (requirements) for each category and class of equipment are tracked within our system based on hours, miles and days. Reporting is generated daily for inspection and scheduling purposes. Service and safety bulletins released by manufacturers are loaded centrally and tracked within this same reporting system. We will schedule with the participating entities to do maintenance during a down time when equipment is on-rent.</p> <p>Customer Service: United Rentals provides excellent customer service, including knowledgeable staff to help customers select the right equipment for their needs, as well as assistance with any issues or questions that may arise during the rental period.</p> <p>Safety Standards: Safety is paramount to United Rentals. We adhere to strict safety standards and we provide training and familiarization on the proper use of equipment to ensure the safety of customers and their employees.</p> <p>Digital Notifications & PO Management: United Rentals also offers relevant notifications through Total Control ® to the right people at the right time. With United Rentals simplified notifications experience, every customer has the ability to pick a notification format - SMS or email, set up notifications across all project stages from quote through final invoice, and identify who should receive each notification. We know schedules are tight, and the complexities of today's worksites make efficient processes mission-critical. We're here to help. With our suite of intuitive digital tools, we make it easy for customers to view invoices, make payments, stay informed with custom notifications and tap into actionable data.</p> <p>Keeping track of invoices and payments can be a tedious and time-consuming task. Between our cloud-based fleet management software, Total Control ® and the United Rentals Mobile App, customers have access to valuable features that can help streamline administrative processes and drive smart decisions.</p> <p>Access and pay invoices, day or night View account balances and track invoice age Visibility for the right person with invoice sharing and notifications With the PO Management function in Total Control ®, teams can keep track of purchase orders and quickly navigate to crucial aspects of the project billing cycle. From open contracts to reservations and invoices, paid and past due, the PO Tab has what you need.</p> <p>Plus, users now have the ability to assign an owner to each Purchase Order, so your crew can stay in the know and in control.</p>
<p>54</p>	<p>Describe any service standards or guarantees that apply to your services (policies, metrics, KPIs, etc.)</p>	<p>Quality Assurance: United Rentals adheres to strict maintenance schedules and inspection protocols for all equipment in their fleet. This involves regular servicing, repairs, and thorough inspections to identify and address any potential safety issues before equipment is rented out.</p> <p>We encourage all customers to use Total Control ®, a suite of technology solutions offered by United Rentals to enhance efficiency, safety, and productivity for its customers. Total Control encompasses various digital tools and platforms designed to streamline equipment rental processes, improve job site management, and provide valuable insights into equipment utilization and performance.</p> <p>With telematics-enabled equipment from United Rentals, customers can maximize jobsite efficiencies with valuable insights into runtime and equipment utilization, plus gain visibility to all equipment in one place. Telematics data also enables customers to monitor equipment fuel and service with alerts. United Rentals has the largest and most robust, connected fleet in the industry, and a variety of trackable assets so customers have real-time visibility into location and utilization - owned and rented.</p> <p>With Equipment Diagnostic Alerts from United Rentals, customers can stay informed about critical equipment functions and performance indicators.</p> <p>Through Total Control ®, customers receive customizable alerts about machines on their job sites, streamlining equipment maintenance and keeping downtime to a minimum.</p> <p>Types of Equipment Diagnostic Alerts include: Low DEF Level: Alerts when a piece of equipment's Diesel Emission Fluid falls below the low DEF threshold (25%) Diesel Particulate Filter: Alerts when a piece of equipment requires a regeneration Emergency Stop: Alerts when the E-stop on a piece of equipment is engaged High Coolant Temperature: Alerts when a generator's temperature is running too hot High / Low Frequency: Alerts when a generator is outputting at a high/low frequency Customer Service: United Rentals currently holds 4.6 Stars out of 5 on Procurated. website: https://app.procurated.com/suppliers/united-rentals-north-america-inc-b5e4173b-c387-471b-b30a-3912acf62deb</p>

In addition, we regularly conduct customer surveys to gather feedback on various aspects of our services, including satisfaction levels, areas for improvement, and overall customer experience. See full list below:

- 1) Overall Satisfaction: How satisfied customers are with the quality of equipment, customer service, and rental experience.
- Equipment Performance: Feedback on the reliability, functionality, and condition of rented equipment.
- 2) Customer Service: Evaluation of interactions with United Rentals staff, including professionalism, responsiveness, and helpfulness.
- 3) Rental Process: Assessment of the ease of renting equipment, including the online rental process, availability of equipment, and clarity of rental terms and conditions.
- 4) Safety: Feedback on safety measures and support provided by United Rentals, including training resources, equipment safety features, and adherence to safety regulations.
- 5) Value for Money: Perceptions of the value received in relation to the rental rates charged by United Rentals.
- 6) Suggestions for Improvement: Opportunities for United Rentals to enhance their services, address any shortcomings, and better meet customer needs and expectations.

Safety Standards: United Rentals Inc. places "Safety First". We Act, and require others to act, in a manner that puts the safety of our employees, customers and communities first. We empower every employee with the power to "Stop Work" whenever a safety situation arises so we can not only prevent an accident, but document and learn in real time. This allows us to stay the industry leader in safety but and to the latest updates in safety standards, guidelines and regulations. are some topics that drive our safety standards.

- 1) Equipment Inspection and Maintenance: Regular inspection and maintenance of rental equipment are essential for ensuring safety. United Rentals follows manufacturer guidelines and industry best practices for inspecting, servicing, and maintaining their equipment fleet. This helps to identify and address any potential safety issues before equipment is rented out.
- 2) Training and Education: United Rentals provides training and educational resources to customers on the safe operation of rental equipment. This could include online resources, safety manuals, instructional videos, and in-person training sessions conducted by qualified personnel. Training may cover topics such as equipment operation, maintenance, and proper safety procedures.
- 3) Safety Guidelines and Documentation: United Rentals provides safety guidelines and documentation for each piece of equipment they rent out. This may include operation manuals, safety decals, warning labels, and instructional materials that highlight potential hazards and safe operating practices.
- 4) Personal Protective Equipment (PPE): United Rentals requires customers to use appropriate personal protective equipment (PPE) when operating certain types of equipment. This could include items such as fall protection, hard hats, safety glasses, gloves, hearing protection, and high-visibility clothing. also offer PPE for sale or rental alongside equipment at our locations.
- 5) Compliance with Regulations: United Rentals complies with all safety regulations and standards set forth by government agencies such as OSHA (Occupational Safety and Health Administration) in the United States and similar regulatory bodies in other countries. This may involve ensuring that equipment meets safety standards and that rental operations adhere to legal requirements.
- 6) Emergency Preparedness: United Rentals has procedures in place for handling emergencies or accidents involving rental equipment. This could include protocols for reporting incidents, providing first aid, and coordinating with emergency responders when necessary.
- 7) Safety Culture: United Rentals fosters a strong safety culture among its employees and encourages customers to prioritize safety in their operations. This may involve promoting safety awareness, encouraging open communication about safety concerns, and recognizing and rewarding safe behaviors.

It's important for customers to familiarize themselves with United Rentals' specific safety protocols and guidelines for the equipment they intend to rent. This may involve asking questions, seeking clarification on safety procedures, and following all instructions provided by United Rentals staff. By prioritizing safety and adhering to established guidelines, customers can help ensure a safe rental experience.

Table 10: Payment Terms and Financing Options

Line Item	Question	Response *
55	Describe your payment terms and accepted payment methods.	Our pricing terms are Due Upon Receipt.
56	Describe any leasing or financing options available for use by educational or governmental entities.	We cannot offer leasing or financing options through United Rentals, however we have experience working with Sourcewell awarded lending and other partners when the customer requests this option.
57	Describe any standard transaction documents that you propose to use in connection with an awarded contract (order forms, terms and conditions, service level agreements, etc.). Upload a sample of each (as applicable) in the document upload section of your response.	Through our typical rental transactions utilize industry standard documents to include rental agreement terms, quotes, and invoices. We have included in the Documents section a copy of a quote, Rental Agreement & a sample invoice.
58	Do you accept the P-card procurement and payment process? If so, is there any additional cost to Sourcewell participating entities for using this process?	Yes we do accept P-card procurement and payment with no additional charges.

Table 11: Pricing and Delivery

Provide detailed pricing information in the questions that follow below. Keep in mind that reasonable price and product adjustments can be made during the term of an awarded Contract as described in the RFP, the template Contract, and the Sourcewell Price and Product Change Request Form.

Line Item	Question	Response *
59	Describe your pricing model (e.g., line-item discounts or product-category discounts). Provide detailed pricing data (including standard or list pricing and the Sourcewell discounted price) on all of the items that you want Sourcewell to consider as part of your RFP response. If applicable, provide a SKU for each item in your proposal. Upload your pricing materials (if applicable) in the document upload section of your response.	Please see our attached pricing spreadsheet. United Rentals is providing a national net pricing structure as you will see on the attached pricing spreadsheet. This is not a percentage discount program. All pricing is NOT TO EXCEED and our sales representatives will be encouraged to provide local market pricing if it happens to be lower than the contract price although this is not a common occurrence. We reserve the right to adjust rates on privilege wage jobs that are governed by the Davis Bacon Act.
60	Quantify the pricing discount represented by the pricing proposal in this response. For example, if the pricing in your response represents a percentage discount from MSRP or list, state the percentage or percentage range.	United Rentals is providing a national net pricing structure as you will see on the attached pricing spreadsheet. This is not a percentage discount program. All pricing is NOT TO EXCEED and our sales representatives will be encouraged to provide local market pricing if it happens to be lower than the contract price although this is not a common occurrence. We reserve the right to adjust rates on privilege wage jobs that are governed by the Davis Bacon Act.
61	Describe any quantity or volume discounts or rebate programs that you offer.	This is a NOT TO EXCEED contract. Customers can negotiate volume pricing locally on a case by case basis.
62	Propose a method of facilitating "sourced" products or related services, which may be referred to as "open market" items or "nonstandard options". For example, you may supply such items "at cost" or "at cost plus a percentage," or you may supply a quote for each such request.	As with normal requests, United Rentals will field off-schedule requests through local territory representatives or our Government Customer Care Center. This will enable us to provide first-class service to Sourcewell members through our knowledgeable team. Our philosophy is that no request is unreasonable and will be investigated to the fullest. Our strategy will be to field requests and factor in rental patterns, demands for new technology or advances in equipment efficiencies, and enactment of new legislation, affecting equipment. If we see a spike in a certain category, we will ask Sourcewell to determine if the equipment can be added to our schedule. For Sourcewell members, we would like to propose a NOT TO EXCEED markup of 24% on the total invoice cost from a 3rd Party Vendor for rentals and related services, including but not limited to equipment re-rents, labor, fuel and transportation costs.
63	Identify any element of the total cost of rental that is NOT included in the pricing submitted with your response. This includes all additional charges associated with a rental that are not directly identified as freight or shipping charges. For example, list costs for items like loading and unloading, fuel surcharges, environmental fees or permits, installation, set up, mandatory training, or initial inspection. Identify any parties that impose such costs and their	Installation, Set up Costs for Specialty Equipment Rental Solutions United Rentals' proposal includes specialty equipment solutions that may require additional labor costs as a result of setup, installation, mandatory training, or initial inspection. The estimated labor costs will be based on the hourly rate schedule posted in the repair / service tab and negotiated at the time of the rental quote. A.) Storage & Office

relationship to the Proposer.

Solutions

Rentals may require additional equipment and services, such as site preparation, ramps, anchoring and tie-downs, skirting and other materials and supplies for ground level offices, office trailers and modular buildings. These consumable items along with labor charges are not included in the scheduled rental rate or transportation fees and will be quoted at the time of rental. Labor and consumables associated with the additional equipment and services will be charged at the parts, labor & service rate approved for Sourcewell customers.

B.) Power and HVAC

Services may include power and HVAC system start-up support, installation of low voltage cables, installation of temporary chilled water piping, on-site training for Customer's employees, 24/7 technical assistance and on-site support, and monitoring of selected installing trades.

C.) Trench Safety

Services may include the engineering, delivery and pickup of the trench/shoring system (the "System").

D.) Fluid Solutions

May include the design, installation, operation, ongoing maintenance, monitoring, and dismantling of the Fluid Solutions system ("Fluid Solutions Services"). Tank Rentals may include 3rd party cleaning fees unless customer can provide "certified washed / cleaned" documentation.

E.) Portable Restroom Services

Additional fees may be charged for tip-overs, relocation of the units on the same site and vandalism/graffiti. Modular Fence rentals will include consumable retail sales items to be quoted at the time of rental based on the quantities of the order.

F.) Scaffolding Services

May include the installation and dismantling of scaffolding, including all parts and accessories.

G.) Vehicle

May include the installation of customized truck parts and accessories.

Labor Rate / Service Calls - Customer Owned Equipment - US
 7am - 4pm = \$163.26/hr
 4pm - 9pm = \$244.89/hr
 9pm - 7am, Holidays and weekends = \$326.52/hr

Planned Maintenance & Inspection - Customer Owned Equipment
 (PM Program) - US

5% off listed price
 List minus 5%

Parts

US

total margin

40%

Freight

US

total margin

20%

****After Hours, Weekends, and Holidays****

An additional call out fee may be incurred, and will be communicated at the time of request. Please refer to the pricing table under Service/Labor for hourly rates that would be applicable to support the call out charges.

****Third Party Hauling Charges****

In a situation where both parties mutually agree to utilize a third party hauler, a quote (cost + 10%) will be provided to the end user that would replace standard United Rentals Delivery and Pickup rates.

****Oversize/Permitted Loads****

All applicable fees will be communicated at time of service.

****Over Time Charges****

Rental Rates above are based on normal usage so run time in excess of single shift rates will incur overtime charges based on actual usage of the equipment.

****Truck Rental Allowance (US)****

Rental rates for all vehicles with an odometer (categories 950 - 956) are based on a 2000 mile per 28 day monthly billing cycle and a \$0.22 Per Mile charge shall be assessed when monthly miles exceed the 2,000 miles allowance. Minimum \$250 charge for excess cleaning, or to remove odor, smoke or vapor if required. Fee will be assessed if vehicle is not returned to originating location. Additional charges may also apply for the costs incurred by customers during the rental including vehicle recovery, tolls, parking and traffic violations. Please see the rental agreement for further information and detail.

****Rental Equipment Fuel Service****

A refueling service charge will be applied to all equipment returned less than full. The exact cost of the refueling service may vary depending on the rate being charged by the branch location on the date customer returns the equipment.

Refueling Service Charge

Customer acknowledges that a "Refueling Service Charge" will be applied to all Equipment not returned with a full tank of fuel. The exact cost of the Refueling Service Charge may vary depending on the rate being charged by the branch location on the date Customer returns the Equipment. Customer acknowledges that the Refueling Service Charge is not a retail sale of fuel. Customer may avoid the Refueling Service Charge if Customer returns the Equipment with a full tank of fuel.

Tire Repair

Repair or replacement of tires and tubes on Equipment is the responsibility of Customer and is not included in the rental rate.

Environmental Fee

Due to the hazardous nature of some of our waste products, United Rentals charges an Environmental Service Charge on rental invoices for equipment which contains an internal combustion engine,

hydraulic oils or similar components. The Charge is 1.84% of the rental charge, with a maximum charge of \$99 per invoice. This charge is not a tax or government mandated fee. We are offering to waive this fee for this new contract in order to provide the participating entities additional new savings.

Additional Fees

Some government entities have special fees, such as the SMM fee in Colorado (Texas and Maryland have similar fees). These fees are setup by local/state government entities, and are charged at the direction of local/state laws. United Rentals passes these fees directly to the customer with no markup. These fees are usually negligible in nature and are included quotes provided by our branches.

Rental Protection Plan

United Rentals offers an OPTIONAL, affordable and smart way to protect your agency from the unforeseen. The plan covers accidental damage or theft of United Rentals equipment. This RPP coverage must be selected prior to delivery of the equipment. Additional details can be requested from your local branch. See attached document for additional information on our RPP program. Non-governmental agencies (non-profits, NGO, etc.) will be required to provide a certificate of insurance in order to opt out of the RPP program.

United Guard

Full coverage offered for used equipment (OPTIONAL). Equipment over \$2,500 that is eligible for United Guard™ must be nine years old or newer. Licensed vehicles are not eligible for United Guard. Used equipment must be in rental ready condition at time of sale. United Guard is available within 72 hours of equipment purchase and cannot be renewed once the term expires. Other conditions and restrictions may apply. We have also provided additional information about United Guard™ in the documents section.

Davis Bacon Act

We reserve the right to adjust rates on privilege wage jobs that are governed by the Davis Bacon Act.

<p>64</p>	<p>If freight, delivery, or shipping is an additional cost to the Sourcewell participating entity, describe in detail the complete freight, shipping, and delivery program.</p>	<p>Standard Delivery during normal working hours. We reserve the right to adjust rates on privilege wage jobs that are governed by the Davis Bacon Act.</p> <p>**Standard Delivery during normal working hours** Delivery/Pickup Charges = \$160.69 flat charge (each way) then \$4.19 per mile</p> <p>**After Hours, Weekends, and Holidays** An additional call out fee may be incurred, and will be communicated at the time of request. Please refer to pricing table under Service/Labor for hourly rates that would be applicable to support the call out charges.</p> <p>**Third Party Hauling Charges** In a situation where both parties mutually agree to utilize a third party hauler, a quote (cost + 10%) will be provided to the end user that would replace standard United Rentals Delivery and Pickup rates.</p> <p>**Oversize/Permitted Loads** All applicable fees will be communicated at time of service.</p> <p>**Over Time Charges** Rental Rates above are based on normal usage so run time in excess of single shift rates will incur overtime charges based on actual usage of the equipment.</p> <p>Field Automation Strategy & Technology (FAST) The Field Automation Strategy and Technology (FAST) program builds on the current strengths of our field platform with new technologies and procedures that support operations. This program is focused on supporting branches in improving delivery and pickup scheduling, route mapping, and overall equipment transportation performance. This includes equipment bar-coding, handheld devices for drivers, new dispatch capabilities, and procedural improvements. FAST makes the Rental Flow process more user-friendly for customers and for United Rentals.</p> <p>Sourcewell member advantages</p> <ul style="list-style-type: none"> • Route Optimization and turn by turn directions increases the likeliness of on time delivery and expedited pick up when called off rent • Real-time visibility of the status of delivery's and or location truck • Actionable alerts for deliveries in jeopardy for real time customer updates • Electronic condition reports with embedded pictures of the equipment upon delivery and pick up • One electronic signature covers all legal documentation • Contract can be e-faxed or emailed to customers preferred address right from the drivers Hand Held Computer / Jobsite <p>Sustainability Advantages</p> <ul style="list-style-type: none"> • Reduction in Carbon foot print by optimized routing reduces mile driven and fuel used • Electronic contracts and condition reports • GPS tracking & monitoring of delivery fleet • Reduced engine idle time and fuel used <p>Reduced tire and maintenance cost</p> <ul style="list-style-type: none"> • Paperless DOT Driver logs <p>Safety Advantages</p> <ul style="list-style-type: none"> • GPS tracking & monitoring of delivery fleet: Speeding and hard braking alerts • Reduced vehicle accident claims <p>Electronic Driver logs</p> <ul style="list-style-type: none"> • Higher level of DOT compliance • Higher level of vehicle maintenance
<p>65</p>	<p>Specifically describe freight, shipping, and delivery terms or programs available for Alaska, Hawaii, Canada, or any offshore delivery.</p>	<p>No restrictions or additional charges in AK as United Rentals has 2 locations in state. United Rentals currently does not have a location in Hawaii, and would only deliver on a case by case basis that would be negotiated up front with Sourcewell members. United Rentals can service Puerto Rico and the US Virgin Islands, these delivery charges will be negotiated on a case by case basis if equipment is not available on location.</p> <p>Standard Delivery/Pick-up during normal working hours in Canada</p>

****Standard Delivery during normal working hours****
Delivery/Pickup Charges = 216 CAN\$\$ flat charge (each way) then 5.16 CAN\$\$ per KM

****Truck Rental Allowance (CAN)****
Rental rates for all vehicles with an odometer (categories 950 - 956) are based on a 3200 mile per 28 day monthly billing cycle and a \$0.21 Per KM charge shall be assessed when monthly miles exceed the 3,200 km allowance. Minimum \$250 charge for excess cleaning, or to remove odor, smoke or vapor if required. Fee will be assessed if vehicle is not returned to originating location. Additional charges may also apply for the costs incurred by customers during the rental including vehicle recovery, tolls, parking and traffic violations. Please see the rental agreement for further information and detail.

****After Hours, Weekends, and Holidays****
An additional call out fee may be incurred, and will be communicated at the time of request. Please refer to pricing table under Service/Labor for hourly rates that would be applicable to support the call out charges.

****Third Party Hauling Charges****
In a situation where both parties mutually agree to utilize a third party hauler, a quote (cost + 10%) will be provided to the end user that would replace standard United Rentals Delivery and Pickup rates.

****Oversize/Permitted Loads****
All applicable fees will be communicated at time of service.

****Over Time Charges****
Rental Rates above are based on normal usage so run time in excess of single shift rates will incur overtime charges based on actual usage of the equipment.

****Rental Equipment Fuel Service****
A refueling service charge will be applied to all equipment returned less than full. The exact cost of the refueling service may vary depending on the rate being charged by the branch location on the date customer returns the equipment.

Customer Owned Equipment - Repairs, Service & Inspections (CAN Only)

A.) Service Calls & Applicable Labor Charges - Customer Owned Equipment

Should the customer seek to engage United Rentals' certified mechanics / technicians for service calls, repairs or labor performed during normal business hours (7:00 am to 4:00 pm, M-F), they will be billed at \$221.54 per hour, portal to portal, and all labor performed outside of these regular business hours will be billed at 1.5x (4:00PM – 9:00PM M-F) and 2X the normal rate for all other times (dependent on the time of day, day or week, or holiday). These rates also apply to all specialty solutions and engineered system set-ups. All rates will be pre-negotiated with the customer prior to service and labor execution. United Rentals will try to accommodate customer requested time frames to perform unscheduled services or repairs but cannot guarantee service times. Customers must ensure United Rentals' accessibility to a facility during non-business hours. Billed hourly rate for wait time will apply. Service is market driven and is not available in all geographical areas.

B.) Planned Maintenance & Inspection - Customer Owned Equipment (PM Program)

Should the customer seek to engage United Rentals' certified mechanics / technicians for completion of planned services (PMs - Preventative Maintenance) and /or required inspections, they will be billed list rate less 5%. This is a

		<p>contracted service -- not on-demand. Basic PM service includes Lube, Engine Service, Fuel Filter, Engine Oil Filter, Oil, and up to one hour travel time. Customer may request specific service intervals per equipment types. Additional charges may apply for Tier Four Engines. Customer must provide United Rentals with list of equipment requiring planned services and inspections - United Rentals to supply proposal for services and inspections. United Rentals will try to accommodate customer requested time frames to perform services and inspections. Customers must ensure United Rentals' accessibility to a facility during non-business hours. Service is market driven and is not available in all geographical areas.</p> <p>C.) Repair and Service Parts - Customer Owned Equipment</p> <p>These are additional costs and will be itemized on a Work Order. Parts shall be billed at a 40% margin and freight for repair parts will be billed at a 20% margin.</p> <p>D.) Extended Warranty - Customer Owned Equipment</p> <p>United Rentals will assign to customer any manufacturer's warranty on parts incorporated into the equipment as part of this service, to the extent assignable for a period of 30 days following completion of services by United Rentals, provided that customer provides written notice to United setting forth in detail how services how such services were unsatisfactory. United Rentals may, in its sole discretion, and as its sole liability hereunder, repair or replace such unsatisfactory services, or refund any monies paid to United by the customer. Such repair, replacement or refund shall be customers' sole remedy under this work order. United Rentals disclaims all other warranties, either express or implied, including, without limitation, warranties of merchantability and fitness for a particular purpose.</p> <p>Labor Rate / Service Calls - Customer Owned Equipment CAN 7am - 4pm \$221.54/hr 4pm - 9pm \$332.31/hr 9pm - 7am, Holidays and weekends \$443.08/hr</p> <p>Planned Maintenance & Inspection - Customer Owned Equipment (PM Program) CAN 5% off listed price List minus 5%</p> <p>Parts CAN total margin 40%</p> <p>Freight CAN total margin 20%</p>
66	Describe any unique distribution and/or delivery methods or options offered in your proposal.	All delivery options discussed in previous question. If a unique situation arises that is not covered under the previous options, United Rentals and the requesting Sourcewell member will negotiate at time of request.

Table 12: Pricing Offered

Line Item	The Pricing Offered in this Proposal is: *	Comments
67	b. the same as the Proposer typically offers to GPOs, cooperative procurement organizations, or state purchasing departments.	

Table 13: Audit and Administrative Fee

Line Item	Question	Response *
68	Specifically describe any self-audit process or program that you plan to employ to verify compliance with your proposed Contract with Sourcewell. This process includes ensuring that Sourcewell participating entities obtain the proper pricing, that the Vendor reports all sales under the Contract each quarter, and that the Vendor remits the proper administrative fee to Sourcewell. Provide sufficient detail to support your ability to report quarterly sales to Sourcewell as described in the Contract template.	<p>The United Rentals government team will be available to provide up-to-date information. In addition to direct communication with the team a sample report has been provided in the response.</p> <p>United Rentals customer quotes, orders, change orders and updates are recorded within United Rentals' RentalMan computerized rental system. They are recorded in date order, with unique, individualized numerical designations. Customer accounts are identified as eligible to utilize the Sourcewell contract and are identified further within the RentalMan system with a customer level code and United Rentals' pricing agreement for the contract will be loaded into the customer account file.</p> <p>United Rentals will identify and report all product/equipment sourced as part of a Sourcewell contact purchases and provide timely payment of administrative fees to Sourcewell.</p> <p>On a quarterly basis, we will perform analysis of the detailed pricing file, review the pricing agreement for accuracy or updates/changes, and audit the individual customer invoices and transactions for accuracy and compliance with the contract.</p>
69	If you are awarded a contract, provide a few examples of internal metrics that will be tracked to measure whether you are having success with the contract.	<p>The list below are some of the internal metrics that will be tracked and measured to substantiate success of the contract.</p> <ul style="list-style-type: none"> # of accounts utilizing Sourcewell Revenue per account utilizing Sourcewell Total Revenue under contract Account Growth Declining and Inactive Accounts <p>As an example, within the last six months 7,190 Sourcewell members have utilized the current United Rentals' Sourcewell contract.</p>
70	Identify a proposed administrative fee that you will pay to Sourcewell for facilitating, managing, and promoting the Sourcewell Contract in the event that you are awarded a Contract. This fee is typically calculated as a percentage of Vendor's sales under the Contract or as a per-unit fee; it is not a line-item addition to the Member's cost of goods. (See the RFP and template Contract for additional details.)	United Rentals proposes a 2% administrative fee on all eligible sales and rentals.

Table 14A: Depth and Breadth of Offered Equipment Products and Services

Line Item	Question	Response *
71	Describe the rent-to-buy option for new rental equipment if applicable.	We do not offer rent-to-buy options for new equipment.
72	Describe your used rental equipment sales program if applicable.	<p>United Rentals sells top-quality used equipment that is sourced directly from leading manufacturers.</p> <ul style="list-style-type: none"> • Customers can buy with confidence, as this equipment is expertly maintained by the same team that services the United Rentals fleet. • Customers can continue to rely on United Rentals for maintenance of any purchased equipment through its Customer Equipment Solutions.
73	Provide a detailed description of the equipment, products, and services that you are offering in your proposal.	<p>United Rentals serves its customers as a single-source solution, provided through two business segments: General Rentals and Specialty Rentals: General Rentals offers construction, industrial and homeowner equipment for rent, and related services. Specialty Rentals includes the rental of equipment and tools for underground construction, temporary power, climate control, fluid solutions, disaster recovery, onsite tool management, portable sanitation, and related services.</p> <p>Related Services include United Academy Safety Training, Customer Equipment Servicing, New and Used Equipment Sales, and Third Party Rentals. Please see our attached proposal document for a comprehensive product offering.</p>
74	Within this RFP category there may be	Below is a high-level listing of the equipment categories we can provide.

subcategories of solutions. List subcategory titles that best describe your products and services.

Gen Rent / Aerial

- Forklifts
- Boom Lifts
- Excavators
- Scissor Lifts
- Compressors
- Skid steers
- Light Towers
- Commercial & Utility Trucks

Power & HVAC

- Generators
- Dehumidifiers
- Climate Control
- Transformers
- Power Distribution Panels

Fluid Solutions

- Pumps
- Containment
- Filtration Systems
- Fluid Transfer
- Accessories
- Hose, Pipe, & Fittings

Tool Solutions

- Electrical & Hand Tools
- Welding
- Mobile Tool Rooms
- Custom Boxes
- Radio & Communication Systems
- Turnstiles
- Safety Wearables

Trench Safety

- Shoring & Shielding
- Engineered Systems
- Road Plates
- Confined Space Safety

Onsite Services

- Portable Restrooms
- Restroom Trailers
- Hand-washing Stations
- Shower Trailers

Mobile Office & Storage Solutions

- Storage Containers
- Ground Level Offices
- Modular Buildings
- Mobile Office Trailers

United Academy – Safety Training

- Operator Certification Training
- Jobsite Safety Training
- OSHA Certified Training

Customer Equipment Servicing

- Preventative Maintenance
- Annual and Quarterly Inspections
- Servicing Downed Equipment

New & Used Equipment Sales

- United Rentals sells the equipment that ages out of our rental fleet.
- We currently represent approximately 280 manufacturers that have authorized United Rentals to sell New Equipment to Sourcewell members. For this contract our pricing will be setup as a “cost plus” model. Additional details and allowable margins can be found in the pricing file under the New and Used Equipment tab. Provides Rental Fleet Customers with quality used equipment that has always been worked on by manufacturer trained United Rentals technicians.
- Keeps our rental fleet at a young age for the customers.

Third Party Rentals

- United Rentals is providing a re-rental option. We can find equipment from another company and rent it under one United Rentals invoice when needed if our own fleet is out of the requested equipment or doesn't carry it.

Table 14B: Depth and Breadth of Offered Equipment Products and Services

Sourcewell is seeking proposals for Rental Equipment, Products, and Related Services. Awards under this solicitation will be made in three (3) separate categories. No proposer should select more than one category to respond to due to the RFP being structured such that Category 1 enables a supplier to respond with a single response that includes solutions from both categories 2 and 3. Whereas, those with only solutions in Category 2 or 3, should respond to the corresponding category whose scope includes those solutions (e.g., either category 2 or 3).

Proposers submitting a proposal in Category 1 must have at least one solution from each of categories 2 and 3. For example, if a Proposer offers at least one solution from Construction and General Rental Solutions, in addition to offering at least one solution from Public Works and Utility Equipment, the Proposer should designate it is seeking an award in Category 1 only.

Proposers seeking an award in Category 2 must include at least one solution offered within the scope of Category 2 for Construction and General Rental Solutions and no solutions from Category 3 Public Works and Public Utility Equipment.

Similarly, proposers seeking an award in Category 3 for Public Works and Public Utility Equipment must include at least one solution offered within the scope of Category 3 for Public Works and Public Utility Equipment and no solutions from Category 2 Construction and General Rental Solutions.

Line Item	Category Selection *	
75	Category 1: Rental Equipment, Products and Related Services	*

Table 15: Depth and Breadth - Construction Equipment and General Rental Solutions

Indicate below if the listed types or classes of equipment, products, and services are offered within your proposal. Provide additional comments in the text box provided, as necessary.

Proposers seeking an award in Category 1 or Category 2 must include at least one solution offered within the scope Construction and General Rental Solutions.. See RFP Section II. B. 1. for details.

We will not be submitting for Table 15: Depth and Breadth - Construction Equipment and General Rental Solutions

Line Item	Category or Type	Offered *	Comments
76	Earth Moving Equipment	<input checked="" type="radio"/> Yes <input type="radio"/> No	Backhoes, dozers, excavators, skid steers, loaders, trenchers and tractors
77	Aerial Equipment	<input checked="" type="radio"/> Yes <input type="radio"/> No	Boom lifts, scissor lifts, push around and all other aerial work platforms.
78	Compaction Equipment	<input checked="" type="radio"/> Yes <input type="radio"/> No	Rollers, plate compactors and jumping jacks.
79	Industrial	<input checked="" type="radio"/> Yes <input type="radio"/> No	Miscellaneous hand / power tools and radios / communication systems.
80	Roadway	<input checked="" type="radio"/> Yes <input type="radio"/> No	Traffic signage, arrow and message boards, road plate and trenching and shoring.
81	Concrete Equipment	<input checked="" type="radio"/> Yes <input type="radio"/> No	
82	Landscape Equipment	<input checked="" type="radio"/> Yes <input type="radio"/> No	
83	Trailers	<input checked="" type="radio"/> Yes <input type="radio"/> No	
84	Lighting Equipment	<input checked="" type="radio"/> Yes <input type="radio"/> No	
85	Barricades	<input checked="" type="radio"/> Yes <input type="radio"/> No	
86	Signs	<input checked="" type="radio"/> Yes <input type="radio"/> No	
87	Batteries or Charging Equipment	<input checked="" type="radio"/> Yes <input type="radio"/> No	
88	Generators	<input checked="" type="radio"/> Yes <input type="radio"/> No	
89	Wash Stations	<input checked="" type="radio"/> Yes <input type="radio"/> No	
90	Portable Restrooms	<input checked="" type="radio"/> Yes <input type="radio"/> No	
91	Temporary Shelters	<input checked="" type="radio"/> Yes <input type="radio"/> No	
92	Used Rental Equipment Sales	<input checked="" type="radio"/> Yes <input type="radio"/> No	

Table 16: Depth and Breadth - Public Works and Public Utility Equipment

Indicate below if the listed types or classes of equipment, products, and services are offered within your proposal. Provide additional comments in the text box provided, as necessary.

Proposers seeking an award in Category 1 or Category 3 must include at least one solution offered within the scope of Public Works and Public Utility Equipment. See RFP Section II. B. 1. for details.

We will not be submitting for Table 16: Depth and Breadth - Public Works and Public Utility Equipment

Line Item	Category or Type	Offered *	Comments
93	Sewer Vac & Hydro or Air Excavators	<input checked="" type="radio"/> Yes <input type="radio"/> No	
94	Street Maintenance & Cleaning Equipment	<input checked="" type="radio"/> Yes <input type="radio"/> No	
95	Bucket Trucks	<input checked="" type="radio"/> Yes <input type="radio"/> No	
96	Diggers	<input checked="" type="radio"/> Yes <input type="radio"/> No	
97	Roll-Off Trucks	<input checked="" type="radio"/> Yes <input type="radio"/> No	
98	Refuse Trucks	<input checked="" type="radio"/> Yes <input type="radio"/> No	
99	Waste & Debris Handling Equipment	<input checked="" type="radio"/> Yes <input type="radio"/> No	

Exceptions to Terms, Conditions, or Specifications Form

Only those Proposer Exceptions to Terms, Conditions, or Specifications that have been accepted by Sourcewell have been incorporated into the contract text.

Documents**Ensure your submission document(s) conforms to the following:**

1. Documents in PDF format are preferred. Documents in Word, Excel, or compatible formats may also be provided.
2. Documents should NOT have a security password, as Sourcewell may not be able to open the file. It is your sole responsibility to ensure that the uploaded document(s) are not either defective, corrupted or blank and that the documents can be opened and viewed by Sourcewell.
3. Sourcewell may reject any response where any document(s) cannot be opened and viewed by Sourcewell.
4. If you need to upload more than one (1) document for a single item, you should combine the documents into one zipped file. If the zipped file contains more than one (1) document, ensure each document is named, in relation to the submission format item responding to. For example, if responding to the Marketing Plan category save the document as "Marketing Plan."

- [Pricing](#) - Sourcewell RFP_040924_Rental_Equipment_Marketing Plan.zip - Monday April 08, 2024 17:56:46
- [Financial Strength and Stability](#) - Sourcewell RFP_040924_Rental_Equipment_Value Added.zip - Monday April 08, 2024 17:58:39
- [Marketing Plan/Samples](#) - United Rentals, Inc. 2023 Annual Report.pdf - Monday April 08, 2024 17:59:45
- [WMBE/MBE/SBE or Related Certificates](#) - Sourcewell RFP 040924 Price List.xlsx - Monday April 08, 2024 18:00:31
- [Warranty Information](#) - RPP Flyer.pdf - Monday April 08, 2024 18:00:51
- [Standard Transaction Document Samples](#) - RFP_040924_Rental_Equipment_Contract_Template - UR Revisions.docx - Monday April 08, 2024 18:01:08
- [Requested Exceptions](#) - Standard Transaction Documents.zip - Tuesday April 09, 2024 11:14:21
- Upload Additional Document (optional)

Addenda, Terms and Conditions

PROPOSER AFFIDAVIT AND ASSURANCE OF COMPLIANCE

I certify that I am the authorized representative of the Proposer submitting the foregoing Proposal with the legal authority to bind the Proposer to this Affidavit and Assurance of Compliance:

1. The Proposer is submitting this Proposal under its full and complete legal name, and the Proposer legally exists in good standing in the jurisdiction of its residence.
2. The Proposer warrants that the information provided in this Proposal is true, correct, and reliable for purposes of evaluation for contract award.
3. The Proposer, including any person assisting with the creation of this Proposal, has arrived at this Proposal independently and the Proposal has been created without colluding with any other person, company, or parties that have or will submit a proposal under this solicitation; and the Proposal has in all respects been created fairly without any fraud or dishonesty. The Proposer has not directly or indirectly entered into any agreement or arrangement with any person or business in an effort to influence any part of this solicitation or operations of a resulting contract; and the Proposer has not taken any action in restraint of free trade or competitiveness in connection with this solicitation. Additionally, if Proposer has worked with a consultant on the Proposal, the consultant (an individual or a company) has not assisted any other entity that has submitted or will submit a proposal for this solicitation.
4. To the best of its knowledge and belief, and except as otherwise disclosed in the Proposal, there are no relevant facts or circumstances which could give rise to an organizational conflict of interest. An organizational conflict of interest exists when a vendor has an unfair competitive advantage or the vendor's objectivity in performing the contract is, or might be, impaired.
5. The contents of the Proposal have not been communicated by the Proposer or its employees or agents to any person not an employee or legally authorized agent of the Proposer and will not be communicated to any such persons prior to Due Date of this solicitation.
6. If awarded a contract, the Proposer will provide to Sourcewell Participating Entities the equipment, products, and services in accordance with the terms, conditions, and scope of a resulting contract.
7. The Proposer possesses, or will possess before delivering any equipment, products, or services, all applicable licenses or certifications necessary to deliver such equipment, products, or services under any resulting contract.
8. The Proposer agrees to deliver equipment, products, and services through valid contracts, purchase orders, or means that are acceptable to Sourcewell Members. Unless otherwise agreed to, the Proposer must provide only new and first-quality products and related services to Sourcewell Members under an awarded Contract.
9. The Proposer will comply with all applicable provisions of federal, state, and local laws, regulations, rules, and orders.
10. The Proposer understands that Sourcewell will reject RFP proposals that are marked "confidential" (or "nonpublic," etc.), either substantially or in their entirety. Under Minnesota Statutes Section 13.591, subdivision 4, all proposals are considered nonpublic data until the evaluation is complete and a Contract is awarded. At that point, proposals become public data. Minnesota Statutes Section 13.37 permits only certain narrowly defined data to be considered a "trade secret," and thus nonpublic data under Minnesota's Data Practices Act.
11. Proposer its employees, agents, and subcontractors are not:
 1. Included on the "Specially Designated Nationals and Blocked Persons" list maintained by the Office of Foreign Assets Control of the United States Department of the Treasury found at: <https://www.treasury.gov/ofac/downloads/sdnlist.pdf>;
 2. Included on the government-wide exclusions lists in the United States System for Award Management found at: <https://sam.gov/SAM/>; or
 3. Presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated

by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Vendor certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this solicitation.

By checking this box I acknowledge that I am bound by the terms of the Proposer's Affidavit, have the legal authority to submit this Proposal on behalf of the Proposer, and that this electronic acknowledgment has the same legal effect, validity, and enforceability as if I had hand signed the Proposal. This signature will not be denied such legal effect, validity, or enforceability solely because an electronic signature or electronic record was used in its formation. - Craig Schmidt, Vice President National Accounts, United Rentals (North America), Inc.

The Proposer declares that there is an actual or potential Conflict of Interest relating to the preparation of its submission, and/or the Proposer foresees an actual or potential Conflict of Interest in performing the contractual obligations contemplated in the bid.

Yes No

The Bidder acknowledges and agrees that the addendum/addenda below form part of the Bid Document.

Check the box in the column "I have reviewed this addendum" below to acknowledge each of the addenda.

File Name	I have reviewed the below addendum and attachments (if applicable)	Pages
Addendum_4_Rental_Equipment_RFP 040924 Wed March 13 2024 04:42 PM	<input checked="" type="checkbox"/>	3
Addendum_3_Rental_Equipment_RFP 040924 Wed February 28 2024 09:59 AM	<input checked="" type="checkbox"/>	1
Addendum_2_Rental_Equipment_RFP 040924 Wed February 21 2024 03:00 PM	<input checked="" type="checkbox"/>	1
Addendum_1_Rental_Equipment_RFP 040924 Tue February 20 2024 04:03 PM	<input checked="" type="checkbox"/>	1

US					
Aerial Work Platforms					
Cat	Class	Description	Day	Week	Month
300	1000	SCISSOR LIFT 10-13' ELECTRIC	\$ 149	\$ 289	\$ 505
300	1500	SCISSOR LIFT 14-18' ELECTRIC	\$ 157	\$ 315	\$ 476
300	1512	VERTICAL LIFT 12' ELEC SELF PROPELLED	\$ 154	\$ 315	\$ 505
300	1515	VERTICAL LIFT 15' ELEC SELF PROPELLED	\$ 188	\$ 353	\$ 571
300	1520	VERTICAL LIFT 20' ELEC SELF PROPELLED	\$ 199	\$ 398	\$ 622
300	1999	SCISSOR LIFT 18-19' ELECTRIC 60" LENGTH	\$ 169	\$ 296	\$ 532
300	2000	SCISSOR LIFT 19' ELECTRIC	\$ 175	\$ 320	\$ 564
300	2001	SCISSOR LIFT 20-21' ELECTRIC	\$ 182	\$ 327	\$ 590
300	2003	SCISSOR LIFT 20-21' ELECTRIC POWER DECK	\$ 182	\$ 327	\$ 590
300	2080	PUSHAROUND 15-20' DC	\$ 157	\$ 372	\$ 658
300	2514	SCISSOR LIFT 24-26' ELECTRIC 68" LENGTH	\$ 238	\$ 441	\$ 861
300	2515	SCISSOR LIFT 24-26' ELECTRIC 30-36" WIDE	\$ 238	\$ 441	\$ 861
300	2525	SCISSOR LIFT 24-26' ELECTRIC 46-68" WIDE	\$ 238	\$ 441	\$ 861
300	2545	SCISSOR LIFT 25-27' ELECTRIC 4WD	\$ 261	\$ 560	\$ 1,191
300	2551	SCISSOR LIFT 25-27' IC 4WD	\$ 283	\$ 679	\$ 1,396
300	2575	PUSHAROUND LIFT STRADDLE ATTACHMENT	\$ 170	\$ 381	\$ 818
300	2580	PUSHAROUND 20-25' DC	\$ 189	\$ 441	\$ 780
300	2995	SCISSOR LIFT 30-33' ELECTRIC 32" WIDE	\$ 283	\$ 674	\$ 1,266
300	2999	SCISSOR LIFT 30-35' ELECTRIC 46-48" WIDE	\$ 251	\$ 585	\$ 1,078
300	3000	SCISSOR LIFT 30-33' ELECTRIC 68" WIDE	\$ 292	\$ 679	\$ 1,265
300	3045	SCISSOR LIFT 30-35' ELECTRIC 4WD	\$ 362	\$ 736	\$ 1,475
300	3051	SCISSOR LIFT 30-35' IC 4WD	\$ 353	\$ 780	\$ 1,625
300	3052	SCISSOR LIFT 30-35' IC 4WD SPEED LEVEL	\$ 382	\$ 853	\$ 1,848
300	3080	PUSHAROUND 26-35' DC	\$ 202	\$ 465	\$ 837
300	4000	SCISSOR LIFT 39-40' ELECTRIC	\$ 393	\$ 861	\$ 1,689
300	4047	SCISSOR LIFT 39-40' ELECTRIC 45-48"WIDE	\$ 432	\$ 871	\$ 1,715
300	4051	SCISSOR LIFT 36-49' IC 4WD	\$ 378	\$ 861	\$ 1,754
300	4080	PUSHAROUND 36-48' DC	\$ 245	\$ 630	\$ 1,186
300	4555	SCISSOR LIFT 45' ELECTRIC 55" WIDE	\$ 425	\$ 800	\$ 1,461
300	5050	SCISSOR LIFT 50-59' IC 4WD	\$ 515	\$ 1,175	\$ 2,301
300	5060	SCISSOR LIFT 60-70' IC 4WD	\$ 766	\$ 1,791	\$ 4,311
310	1230	GLAZIER PACKAGE FOR BOOM	\$ 16	\$ 35	\$ 85
310	1526	BOOM VERTICAL MAST 26' SELF PROPELLED	\$ 336	\$ 930	\$ 1,991
310	3001	BOOM 30-39' ARTICULATING IC 4WD	\$ 393	\$ 968	\$ 2,060
310	3050	BOOM 30-33' ARTICULATING DC	\$ 345	\$ 847	\$ 1,902
310	3080	BOOM 30-36' TOWABLE	\$ 357	\$ 899	\$ 1,937
310	3450	BOOM 34-39' ARTICULATING DC	\$ 369	\$ 908	\$ 1,974
310	3524	BOOM 35-42' GAS/AC ART NARROW CRAWLER	\$ 562	\$ 1,405	\$ 3,211
310	4001	BOOM 40-50' ARTICULATING	\$ 374	\$ 992	\$ 2,190
310	4003	BOOM 45-50' TELESCOPIC 4WD	\$ 374	\$ 992	\$ 2,190
310	4026	BOOM 37-44' TELESCOPIC	\$ 357	\$ 919	\$ 2,122
310	4050	BOOM 40-46' ARTICULATING ELEC NARROW	\$ 382	\$ 992	\$ 2,190
310	4051	BOOM 43-46' ARTICULATING ELECTRIC	\$ 405	\$ 1,030	\$ 2,254
310	4423	BOOM 42-44' LI/BAT/AC ART NARROW CRAWLER	\$ 660	\$ 1,957	\$ 4,328
310	4424	BOOM 42-44' DSL/AC ART NARROW CR	\$ 765	\$ 1,630	\$ 3,441
310	5023	BOOM 46-50' TOWABLE	\$ 395	\$ 1,060	\$ 2,316

310	5124	BOOM 49-53' DSL/AC ART NARROW CR	\$ 1,101	\$ 2,376	\$ 5,658
310	5423	BOOM 54-56' LI/BAT/AC ART NARROW	\$ 1,465	\$ 3,792	\$ 8,405
310	5424	BOOM 54-56' DSL/AC ART NARROW CR	\$ 1,116	\$ 2,900	\$ 7,394
310	6001	BOOM 60-64' ARTICULATING	\$ 506	\$ 1,273	\$ 3,051
310	6003	BOOM 60-64' ARTICULATING ELEC/MULTI PWR	\$ 639	\$ 1,447	\$ 3,136
310	6005	BOOM 60-64' TELESCOPIC ELECT/MULTI PWR	\$ 506	\$ 1,273	\$ 3,111
310	6026	BOOM 60-64' TELESCOPIC	\$ 486	\$ 1,286	\$ 3,111
310	6027	BOOM 60-64' TELESCOPIC TRACKS	\$ 644	\$ 1,610	\$ 3,948
310	6323	BOOM 59-63' LI/BAT/AC ART NARROW	\$ 2,016	\$ 4,381	\$ 9,665
310	6526	BOOM 65-70' TELESCOPIC	\$ 506	\$ 1,286	\$ 3,111
310	6527	BOOM 65-70' TELESCOPIC TRACKS	\$ 778	\$ 1,888	\$ 4,135
310	6923	BOOM 69-72' LI/BAT/AC ART NARROW CRAWLER	\$ 2,039	\$ 4,348	\$ 13,367
310	6924	BOOM 69-72' DSL/AC ART NARROW CR	\$ 2,039	\$ 4,348	\$ 13,367
310	7524	BOOM 75-85' TELESCOPIC COMPACT T	\$ 2,800	\$ 6,846	\$ 18,363
310	7723	BOOM 75-85' LI/BAT/AC STR NARROW CRAWLER	\$ 2,800	\$ 6,846	\$ 18,363
310	8001	BOOM 76-80' ARTICULATING	\$ 851	\$ 2,250	\$ 4,996
310	8026	BOOM 76-80' TELESCOPIC	\$ 851	\$ 2,250	\$ 4,996
310	8526	BOOM 84-86' TELESCOPIC 4WD	\$ 851	\$ 2,250	\$ 4,996
310	9626	BOOM 96-105' TELESCOPIC 4WD	\$ 1,286	\$ 3,485	\$ 8,650
310	9800	BOOM 125' TELESCOPIC WITH JIB 4WD	\$ 1,625	\$ 4,386	\$ 9,619
310	9801	BOOM 125' ARTICULATING IC 4WD	\$ 1,625	\$ 4,386	\$ 9,619
310	9826	BOOM 120' TELESCOPIC 4WD	\$ 1,501	\$ 4,188	\$ 9,079
310	9830	BOOM 135' TELESCOPIC WITH JIB 4WD	\$ 1,874	\$ 5,111	\$ 10,624
310	9835	BOOM 135' ARTICULATING IC 4WD	\$ 1,976	\$ 5,241	\$ 11,823
310	9901	BOOM 150' ARTICULATING IC 4WD	\$ 4,261	\$ 9,974	\$ 23,750
310	9926	BOOM 150' TELESCOPIC 4WD	\$ 3,713	\$ 9,058	\$ 20,746
310	9940	BOOM 180-185' TELESCOPIC	\$ 5,673	\$ 13,329	\$ 29,753

Air Compressors and Air Tools

Cat	Class	Description	Day	Week	Month
75	2065	WINTERIZATION/SALT BRINE	\$ 20	\$ 20	\$ 20
100	3185	COMPRESSOR 175-195 CFM	\$ 130	\$ 327	\$ 783
100	3186	COMPRESSOR 175-195 CFM TIER 4	\$ 225	\$ 570	\$ 1,022
100	3200	COMPRESSOR 200-245 CFM DIESEL	\$ 177	\$ 450	\$ 1,095
100	3250	COMPRESSOR 250-345 CFM	\$ 215	\$ 541	\$ 1,355
100	3275	COMPRESSOR 350-450 CFM HIGH PRESSURE	\$ 305	\$ 780	\$ 1,871
100	3276	COMPRESSOR 350-450 CFM 150 PSI T4	\$ 379	\$ 1,151	\$ 1,965
100	3350	COMPRESSOR 350-395 CFM DIESEL	\$ 283	\$ 682	\$ 1,741
100	3380	COMPRESSOR 400-445 CFM DIESEL	\$ 296	\$ 742	\$ 1,871
100	3386	COMPRESSOR 350-450 CFM TIER 4 200 PSI	\$ 513	\$ 1,349	\$ 2,711
100	3750	COMPRESSOR 750-795 CFM DIESEL	\$ 525	\$ 1,323	\$ 3,275
100	3751	COMPRESSOR 750-795 CFM DIESEL TIER 4	\$ 620	\$ 1,588	\$ 3,929
100	3760	COMPRESSOR 750-795 CFM HIGH PRESSURE	\$ 531	\$ 1,310	\$ 3,212
100	3761	COMPRESSOR 750-795 CFM 150 PSI T4	\$ 589	\$ 1,597	\$ 4,176
100	3800	COMPRESSOR 800-845 CFM DIESEL	\$ 556	\$ 1,386	\$ 3,463
100	3801	COMPRESSOR 800-845 CFM DIESEL TIER 4	\$ 620	\$ 1,588	\$ 3,854
100	3900	COMPRESSOR 850-1000 CFM 350 PSI	\$ 946	\$ 2,351	\$ 5,872
100	3901	COMPRESSOR 850-1000 CFM 350 PSI TIER 4	\$ 1,167	\$ 2,903	\$ 7,600
100	3910	COMPRESSOR 850-900 CFM GAS/DIESEL	\$ 627	\$ 1,567	\$ 3,918
100	3911	COMPRESSOR 850-900 CFM GAS/DIESEL TIER 4	\$ 754	\$ 1,917	\$ 4,792

100	4301	COMPRESSOR 1300-1500 CFM DIESEL TIER 4	\$ 864	\$ 2,216	\$ 5,526
100	4315	COMPRESSOR 1300-1600 CFM OIL FREE W/COMP	\$ 3,136	\$ 8,941	\$ 26,132
100	4396	COMPRESSOR 1600-1800 CFM TIER 3	\$ 894	\$ 3,009	\$ 6,755
100	4397	COMPRESSOR 1600-1800 CFM TIER 4	\$ 1,151	\$ 3,106	\$ 6,983
100	4400	COMPRESSOR 1600-1800 CFM IQ	\$ 960	\$ 2,392	\$ 5,978
100	4401	COMPRESSOR 1600-1800 CFM IQ TIER 4	\$ 1,145	\$ 3,275	\$ 8,273
100	5630	COMPRESSOR 151-200HP ROTARY SCREW	\$ 690	\$ 1,506	\$ 4,151
110	13	RIVET BUSTER AIR JUMBO	\$ 85	\$ 209	\$ 494
110	125	DUCT RODDER	\$ 86	\$ 191	\$ 433
110	1023	BORING TOOL AIR 3"-3.9"	\$ 266	\$ 865	\$ 2,044
110	1024	BORING TOOL AIR 4"-4.9"	\$ 322	\$ 1,021	\$ 2,157
110	1100	CHIPPING GUN AIR 15#	\$ 56	\$ 131	\$ 316
110	1340	AIR FLUX SCALER	\$ 21	\$ 46	\$ 109
110	1360	IMPACT WRENCH AIR 1/2"	\$ 41	\$ 91	\$ 217
110	1550	BREAKER PAVEMENT AIR 30#	\$ 56	\$ 146	\$ 373
110	1570	BREAKER PAVEMENT AIR 60#	\$ 64	\$ 170	\$ 398
110	1580	BREAKER PAVEMENT AIR 90#	\$ 73	\$ 184	\$ 449
110	1600	POST DRIVER AIR	\$ 81	\$ 184	\$ 441
110	1670	ROCK DRILL AIR 30-39 LB	\$ 112	\$ 254	\$ 602
110	1680	ROCK DRILL AIR 50-59 LB	\$ 122	\$ 296	\$ 704
110	1690	ROCK DRILL AIR 60-69 LB	\$ 138	\$ 288	\$ 684
110	1715	ROCK SPLITTER AIR 12#	\$ 426	\$ 1,081	\$ 2,639
110	1720	PUMP HYDRAULIC AIR ROCK SPLITTER	\$ 197	\$ 506	\$ 1,259
110	2400	AIR HOSE 3/4" X 50'	\$ 15	\$ 27	\$ 59
110	2600	AIR HOSE 2" X 50'	\$ 27	\$ 88	\$ 205
110	3363	MANIFOLD 4 WAY HOSE BRIDLE	\$ 25	\$ 76	\$ 186
110	3625	WHIP CHECK	\$ 5	\$ 12	\$ 28
110	3726	BULL HOSE 2" X 25'	\$ 18	\$ 64	\$ 191
110	3727	BULL HOSE 2" X 50'	\$ 27	\$ 72	\$ 197
110	4030	ASPHALT CUTTER 1 1/8" X 6"	\$ 12	\$ 59	\$ 109
110	4135	CHISEL 1" X 4 1/4"	\$ 7	\$ 17	\$ 34
110	4140	CHISEL 1" X 4 1/4" X 3"	\$ 8	\$ 18	\$ 34
110	4150	CHISEL 1 1/4" X 6"	\$ 7	\$ 17	\$ 39
110	4165	CHISEL 1 1/8" X 6"	\$ 7	\$ 15	\$ 27
110	4167	CHISEL 1 1/8" X 6" X 3"	\$ 7	\$ 14	\$ 40
110	4210	CLAY SPADE 1 1/8" X 6"	\$ 15	\$ 38	\$ 93
110	4330	MOIL POINT 1" X 4 1/4"	\$ 7	\$ 21	\$ 36
110	4390	MOIL POINT 1 1/4" X 6"	\$ 7	\$ 16	\$ 28
110	4435	MOIL POINT 1 1/8" X 6"	\$ 7	\$ 17	\$ 30
110	4722	MOIL POINT 12" OVAL COLLARED	\$ 10	\$ 20	\$ 37
110	6030	DRILL SLAB RIDER PNEUMATIC DOWEL 1 GANG	\$ 289	\$ 795	\$ 1,647
Air Handlers, Chillers, Generators & Heaters (POWER HVAC)					
Cat	Class	Description	Day	Week	Month
110	7035	AFTERCOOLER PACKAGE 1600 CFM	\$ 355	\$ 993	\$ 2,737
110	7170	AIR DRYER 251-500 CFM DESICANT	\$ 302	\$ 907	\$ 2,721
110	7177	1001 - 1600 CFM DRYER	\$ 605	\$ 1,814	\$ 5,441
240	2981	GENERATOR 2.0-2.4 KW	\$ 62	\$ 198	\$ 497
240	2991	GENERATOR 2.5-2.9 KW	\$ 67	\$ 211	\$ 507
240	3001	GENERATOR 3.0-3.4 KW	\$ 70	\$ 220	\$ 541

240	3006	GENERATOR 3.5-3.9 KW	\$ 83	\$ 260	\$ 615
240	3021	GENERATOR 4.0-4.4 KW	\$ 87	\$ 283	\$ 628
240	3041	GENERATOR 5.0-5.4 KW	\$ 103	\$ 339	\$ 704
240	3051	GENERATOR 5.5-5.9 KW	\$ 105	\$ 345	\$ 718
240	3056	GENERATOR 6.0-6.4 KW	\$ 107	\$ 347	\$ 725
240	3061	GENERATOR 6.5-6.9 KW	\$ 108	\$ 349	\$ 730
240	3066	GENERATOR 7.0-7.4 KW	\$ 117	\$ 378	\$ 755
240	3091	GENERATOR 9.6-9.9 KW	\$ 137	\$ 417	\$ 774
240	3101	GENERATOR 10.0-11.9 KW	\$ 154	\$ 434	\$ 805
240	3111	GENERATOR 12.0-14.9 KW	\$ 198	\$ 496	\$ 991
240	3126	GENERATOR 15.0-17.9 KW	\$ 260	\$ 657	\$ 1,362
240	3127	GENERATOR 15.0-17.9 KW TIER 4	\$ 300	\$ 798	\$ 1,610
240	3131	GENERATOR 19-29 KVA	\$ 275	\$ 549	\$ 1,636
240	3132	GENERATOR 19-29 KVA TIER 4	\$ 275	\$ 549	\$ 1,636
240	3135	GENERATOR 19-29 KVA 600 VOLT	\$ 275	\$ 549	\$ 1,636
240	3136	GENERATOR 30-39 KVA	\$ 308	\$ 829	\$ 1,929
240	3137	GENERATOR 30-39 KVA TIER 4	\$ 308	\$ 829	\$ 1,929
240	3146	GENERATOR 40-44 KVA	\$ 335	\$ 879	\$ 1,982
240	3147	GENERATOR 40-44 KVA TIER 4	\$ 335	\$ 879	\$ 1,982
240	3156	GENERATOR 45-49 KVA	\$ 372	\$ 742	\$ 2,220
240	3157	GENERATOR 45-49 KVA TIER 4	\$ 372	\$ 742	\$ 2,220
240	3166	GENERATOR 50-59 KVA	\$ 374	\$ 1,062	\$ 2,457
240	3167	GENERATOR 50-59 KVA TIER 4	\$ 374	\$ 1,062	\$ 2,457
240	3168	GENERATOR 50-59 KVA OFF SHORE	\$ 374	\$ 1,062	\$ 2,457
240	3186	GENERATOR 70-84 KVA	\$ 418	\$ 1,152	\$ 2,658
240	3187	GENERATOR 70-84 KVA TIER 4	\$ 418	\$ 1,152	\$ 2,658
240	3189	GENERATOR 70-84 KVA OFF SHORE	\$ 418	\$ 1,152	\$ 2,658
240	3190	GENERATOR 70-84 KVA 600 VOLT	\$ 418	\$ 1,152	\$ 2,658
240	3196	GENERATOR 85-89 KVA	\$ 355	\$ 842	\$ 2,347
240	3198	GENERATOR 90-99 KVA	\$ 355	\$ 842	\$ 2,347
240	3211	GENERATOR 100-109 KVA	\$ 461	\$ 1,027	\$ 2,675
240	3212	GENERATOR 100-109 KVA TIER 4	\$ 461	\$ 1,027	\$ 2,675
240	3225	GENERATOR 110-124 KVA	\$ 467	\$ 935	\$ 2,804
240	3226	GENERATOR 110-124 KVA TIER 4	\$ 467	\$ 935	\$ 2,804
240	3231	GENERATOR 125-149 KVA	\$ 597	\$ 1,197	\$ 3,588
240	3232	GENERATOR 125-149 KVA TIER 4	\$ 597	\$ 1,197	\$ 3,588
240	3234	GENERATOR 125-149 KVA OFF SHORE	\$ 597	\$ 1,197	\$ 3,588
240	3235	GENERATOR 125-149 KVA 600 VOLT	\$ 597	\$ 1,197	\$ 3,588
240	3251	GENERATOR 150-179 KVA	\$ 720	\$ 1,438	\$ 4,314
240	3252	GENERATOR 150-179 KVA TIER 4	\$ 720	\$ 1,438	\$ 4,314
240	3256	GENERATOR 180-199 KVA	\$ 800	\$ 1,600	\$ 4,500
240	3257	GENERATOR 180-199 KVA TIER 4	\$ 800	\$ 1,600	\$ 4,500
240	3258	GENERATOR 180-199 KVA 600 VOLT	\$ 800	\$ 1,600	\$ 4,500
240	3261	GENERATOR 200-219 KVA	\$ 751	\$ 1,757	\$ 4,508
240	3286	GENERATOR 220-249 KVA	\$ 808	\$ 1,623	\$ 5,151
240	3288	GENERATOR 220-249 KVA TIER 4	\$ 808	\$ 1,623	\$ 5,151
240	3290	GENERATOR 220-249 KVA OFF SHORE	\$ 808	\$ 1,623	\$ 5,151
240	3301	GENERATOR 250-299 KVA	\$ 1,092	\$ 2,185	\$ 6,543
240	3302	GENERATOR 250-299 KVA 600 VOLT	\$ 1,092	\$ 2,185	\$ 6,543

240	3303	GENERATOR 250-299 KVA TIER 4	\$ 1,092	\$ 2,185	\$ 6,543
240	3311	GENERATOR 300-349 KVA	\$ 859	\$ 1,778	\$ 5,301
240	3312	GENERATOR 300-349 KVA 600 VOLT	\$ 1,201	\$ 2,497	\$ 7,767
240	3313	GENERATOR 300-349 KVA TIER 4	\$ 1,168	\$ 2,337	\$ 7,011
240	3321	GENERATOR 350-399 KVA	\$ 896	\$ 1,965	\$ 5,837
240	3322	GENERATOR 350-399 KVA 600 VOLT	\$ 1,543	\$ 3,022	\$ 9,404
240	3325	GENERATOR 350-399 KVA OFF SHORE	\$ 1,011	\$ 4,042	\$ 16,168
240	3351	GENERATOR 400-499 KVA	\$ 1,049	\$ 1,962	\$ 6,173
240	3352	GENERATOR 400-499 KVA 600 VOLT	\$ 1,583	\$ 3,102	\$ 9,654
240	3354	GENERATOR 400-499 KVA TIER 4	\$ 1,402	\$ 2,804	\$ 8,413
240	3401	GENERATOR 500-599 KVA	\$ 1,303	\$ 3,073	\$ 7,482
240	3402	GENERATOR 500-599 KVA 600 VOLT	\$ 1,414	\$ 3,510	\$ 9,916
240	3410	GENERATOR 600-699 KVA	\$ 1,543	\$ 3,020	\$ 8,985
240	3411	GENERATOR 600-699 KVA 600 VOLT	\$ 1,625	\$ 4,082	\$ 11,592
240	3412	GENERATOR 600-699 KVA TIER 4	\$ 2,352	\$ 4,703	\$ 14,109
240	3413	GENERATOR 600-699 KVA OFF SHORE	\$ 1,349	\$ 5,397	\$ 21,588
240	3481	GENERATOR 800-999 KVA	\$ 2,213	\$ 3,939	\$ 11,557
240	3482	GENERATOR 800-999 KVA 600 VOLT	\$ 2,900	\$ 6,224	\$ 17,636
240	3490	GENERATOR 1000-1199 KVA	\$ 4,093	\$ 6,847	\$ 20,722
240	4050	GENERATOR 1200-1399 KVA TIER 4	\$ 4,295	\$ 8,588	\$ 25,707
240	4051	GENERATOR 1200-1399 KVA	\$ 3,071	\$ 6,141	\$ 18,423
240	4052	GENERATOR 1200-1399 KVA 600 VOLT	\$ 3,035	\$ 6,745	\$ 18,530
240	4057	GENERATOR 1400-1799 KVA TIER 4	\$ 4,783	\$ 9,565	\$ 28,261
240	4060	GENERATOR 1800-1999 KVA	\$ 4,674	\$ 9,348	\$ 28,043
240	4063	GENERATOR 2000-2199 KVA	\$ 5,842	\$ 11,685	\$ 35,054
240	4065	GENERATOR 2200-2499 KVA	\$ 6,234	\$ 12,467	\$ 37,391
240	4910	FUEL CELL, HYDROGEN 100KVA	\$ 1,630	\$ 3,261	\$ 9,783
241	50	LOAD BANK RACK MOUNT	\$ 284	\$ 568	\$ 1,705
241	60	LOAD BANK 100KW NETWORKABLE	\$ 355	\$ 592	\$ 1,540
241	100	LOAD BANK 100KW	\$ 316	\$ 632	\$ 1,895
241	125	LOAD BANK 125 KW	\$ 316	\$ 632	\$ 1,895
241	200	LOAD BANK 200-299KW RESISTIVE	\$ 379	\$ 758	\$ 2,273
241	350	LOAD BANK 400KW NETWORKABLE	\$ 515	\$ 1,030	\$ 3,090
241	401	LOAD BANK 400KW RESISTIVE 600 VOLT	\$ 515	\$ 1,146	\$ 4,107
241	500	LOAD BANK 600KW 600 VOLT	\$ 758	\$ 1,515	\$ 4,546
241	600	LOAD BANK 600KW NETWORKABLE	\$ 758	\$ 1,515	\$ 4,546
241	725	LOAD BANK 700KW	\$ 884	\$ 1,767	\$ 5,303
241	825	LOAD BANK 1000KW NETWORKABLE	\$ 1,137	\$ 2,273	\$ 6,818
241	850	LOAD BANK 1000KW	\$ 1,263	\$ 2,525	\$ 7,577
241	900	LOAD BANK 1250KW	\$ 1,579	\$ 3,157	\$ 9,471
241	915	LOAD BANK 1250KW NETWORKABLE	\$ 1,895	\$ 3,788	\$ 11,365
241	925	LOAD BANK 2500KW NETWORKABLE	\$ 2,525	\$ 5,051	\$ 15,153
241	100	LOAD BANK 100KW SUITCASE	\$ 377	\$ 738	\$ 1,853
241	1000	LOAD BANK 2500KW RESISTIVE	\$ 4,678	\$ 7,721	\$ 24,035
241	1001	LOAD BANK 2500KW 600V	\$ 4,376	\$ 8,752	\$ 26,255
241	1150	LOAD BANK 3000KW RESISTIVE	\$ 4,054	\$ 7,723	\$ 24,049
241	150	LOAD BANK 150KW AUTO	\$ 408	\$ 785	\$ 2,452
241	1900	LOAD BANK 1.8MVA RES/REAC	\$ 3,788	\$ 5,683	\$ 17,048
241	2000	LOAD BANK 3.3MVA RES/REAC	\$ 6,314	\$ 10,001	\$ 30,003

241	2100	LOAD BANK 6.25MVA RES/REAC	\$ 12,628	\$ 18,941	\$ 56,825
241	3450	TRANSFORMER ISOLATION 208V/208V	\$ 211	\$ 339	\$ 1,055
241	3459	TRANSFORMER 15KVA MILL PANEL 480/575V	\$ 142	\$ 311	\$ 840
241	3460	TRANSFORMER 30KVA MILL PANEL 480/575V	\$ 176	\$ 415	\$ 982
241	3465	TRANSFORMER 2500KVA MULTI TAP	\$ 1,288	\$ 2,632	\$ 7,098
241	3531	TRANSFORMER 2500KVA 600 - 480V	\$ 2,532	\$ 2,895	\$ 9,012
241	3550	TRANSFORMER 25KVA	\$ 89	\$ 226	\$ 524
241	3580	TRANSFORMER 45KVA 208/480V 120V AC	\$ 186	\$ 339	\$ 1,016
241	3600	TRANSFORMER 75KVA 3 PHASE	\$ 305	\$ 575	\$ 1,829
241	3620	TRANSFORMER 100-149KVA 3 PHASE	\$ 236	\$ 433	\$ 1,304
241	3640	TRANSFORMER 150KVA 3 PHASE	\$ 339	\$ 643	\$ 2,099
241	3642	TRANSFORMER 150KVA 400 AMP DIST PANEL	\$ 242	\$ 599	\$ 1,542
241	3650	TRANSFORMER 225KVA 3 PHASE DRY	\$ 368	\$ 791	\$ 2,263
241	3660	TRANSFORMER 300KVA 3 PHASE	\$ 433	\$ 824	\$ 2,391
241	3661	TRANSFORMER 300KVA 1200AMP PANEL	\$ 314	\$ 625	\$ 1,948
241	3680	TRANSFORMER 750KVA 3 PHASE DRY	\$ 615	\$ 1,022	\$ 3,296
241	3690	TRANSFORMER 1000KVA 3 PHASE DRY	\$ 792	\$ 1,591	\$ 4,775
241	3700	TRANSFORMER 1560KVA 3 PHASE DRY	\$ 1,654	\$ 2,751	\$ 8,824
241	3715	TRANSFORMER 5000KVA MULTI TAP	\$ 7,750	\$ 7,750	\$ 22,984
241	3718	TRANSFORMER 7000KVA MULTI TAP	\$ 9,478	\$ 9,816	\$ 29,450
241	3730	TRANSFORMER 110-150KVA ISOLATION	\$ 291	\$ 539	\$ 1,729
241	3885	TRANSFORMER 45KVA 575-208/120V 3 PHASE	\$ 142	\$ 292	\$ 839
241	3920	TRANSFORMER 75KVA 480-240/120V 3 PHASE	\$ 117	\$ 307	\$ 692
241	3925	TRANSFORMER 75KVA 200 AMP DIST PANEL	\$ 138	\$ 311	\$ 929
241	3930	TRANSFORMER 112.5KVA 480-208/120V 3 PHAS	\$ 173	\$ 332	\$ 1,008
241	3975	TRANSFORMER 225KVA 575-460V 3 PHASE	\$ 175	\$ 474	\$ 1,075
241	401	LOAD BANK 400KW RESISTIVE 600 VOLT	\$ 1,478	\$ 2,893	\$ 9,004
241	4795	QUAD BOX MINI 10/5 (30 AMP)	\$ 22	\$ 41	\$ 132
241	4812	QUAD BOX 12/5 EXTENSION CORD 50'	\$ 25	\$ 48	\$ 149
241	4813	QUAD BOX 12/5 EXTENSION CORD 100'	\$ 41	\$ 75	\$ 197
241	4816	QUAD BOX STRING 10/5 (30 AMP)	\$ 28	\$ 53	\$ 166
241	4821	QUAD BOX 10/5 EXTENSION CORD 50' 30AMP	\$ 16	\$ 33	\$ 99
241	4824	QUAD BOX 10/5 EXTENSION CORD 100' 30AMP	\$ 27	\$ 53	\$ 161
241	4827	QUAD BOX STRING GFCI 50' W/20' SPACING	\$ 25	\$ 45	\$ 126
241	4865	QUAD BOX FEEDER PANEL 100 AMP UL CAM	\$ 95	\$ 149	\$ 434
241	4870	QUAD BOX FEEDER PANEL 100 AMP X 30 AMP	\$ 136	\$ 225	\$ 665
241	4875	QUAD BOX FEEDER PANEL 200 AMP	\$ 151	\$ 301	\$ 873
241	4876	QUAD BOX FEEDER PANEL 200 AMP X 30 AMP	\$ 283	\$ 543	\$ 1,726
241	4885	EDISON PANEL 100 AMP UL CAM GFCI	\$ 82	\$ 183	\$ 535
241	4900	200 AMP CAM/50 AMP SPLITTER PANEL UL	\$ 105	\$ 248	\$ 529
241	4905	400A CAM/100A 208V SPLITTER PANEL UL	\$ 149	\$ 292	\$ 807
241	4910	400A CAM/100A 480V SPLITTER PANEL	\$ 141	\$ 295	\$ 860
241	4912	600 AMP MULTI PANEL	\$ 224	\$ 375	\$ 1,089
241	4915	1200 AMP MULTI PANEL	\$ 315	\$ 596	\$ 1,829
241	4917	200 AMP MULTI PANEL	\$ 142	\$ 207	\$ 707
241	4920	400 AMP 480V MULTI PANEL	\$ 241	\$ 526	\$ 1,598
241	4947	6000AMP COMMON BUSS	\$ 495	\$ 1,414	\$ 3,618
241	4960	MINI CAM 50'	\$ 25	\$ 48	\$ 145
241	50	LOAD BANK 17.5KW RACK MOUNT	\$ 276	\$ 579	\$ 1,804

241	500	LOAD BANK 500-599KW RESISTIVE	\$ 664	\$ 1,264	\$ 3,826
241	5105	STARLINE TERMINAL BLOCK 225A	\$ 103	\$ 192	\$ 599
241	5110	STARLINE TERMINAL BLOCK 250A	\$ 102	\$ 201	\$ 611
241	5125	STARLINE TERMINAL TAP CAN 400A	\$ 68	\$ 138	\$ 413
241	5190	NEUTRAL GROUND RESISTOR 600V	\$ 115	\$ 434	\$ 1,316
241	5200	PANEL POWER DISTRIBUTION	\$ 625	\$ 1,250	\$ 3,751
241	5204	30KVA POWER DISTRIBUTION 480/600V INPUT	\$ 103	\$ 264	\$ 604
241	5205	POWER DISTRIBUTION PANEL	\$ 110	\$ 226	\$ 654
241	5207	DIST PANEL WITH 50A TWIST LOCK 400A RV	\$ 265	\$ 436	\$ 1,373
241	5215	DISTRIBUTION PANEL 10 OUTLET	\$ 65	\$ 287	\$ 862
241	5230	DISTRIBUTION BOX 50 X 30 AMP RV	\$ 48	\$ 101	\$ 197
241	5231	DISTRIBUTION BOX 50 AMP RV	\$ 48	\$ 124	\$ 291
241	5233	DISTRIBUTION PANEL 200 AMP	\$ 247	\$ 479	\$ 1,500
241	5246	DISTRIBUTION BOX 200 AMP RV	\$ 149	\$ 292	\$ 854
241	5350	HARDWIRE PANEL 200 AMP	\$ 157	\$ 252	\$ 736
241	5355	HARDWIRE PANEL 400 AMP	\$ 220	\$ 440	\$ 1,397
241	5357	HARDWIRE PANEL 800 AMP	\$ 408	\$ 785	\$ 2,452
241	5362	SPIDER BOX PANEL GFCI	\$ 149	\$ 298	\$ 877
241	5425	200 AMP TRANSFER SWITCH DUAL	\$ 366	\$ 565	\$ 1,589
241	5440	400 AMP TRANSFER SWITCH DUAL	\$ 514	\$ 871	\$ 2,653
241	5445	600 AMP NEMA 1 480V TRANSFER SWITCH	\$ 467	\$ 899	\$ 2,710
241	5446	600 AMP TRANSFER SWITCH DUAL	\$ 511	\$ 964	\$ 2,999
241	5450	600 AMP NEMA 1 DUAL VOLT TRANSFER SWITCH	\$ 651	\$ 983	\$ 3,052
241	5455	800 AMP TRANSFER SWITCH DUAL	\$ 366	\$ 550	\$ 1,584
241	5460	1200 AMP TRANSFER SWITCH DUAL	\$ 358	\$ 659	\$ 1,659
241	5488	800 AMP TRANSFER SWITCH MANUAL 208-600V	\$ 339	\$ 617	\$ 1,922
241	5500	200 AMP DISCONNECT	\$ 135	\$ 245	\$ 763
241	5505	400 AMP DISCONNECT	\$ 224	\$ 382	\$ 1,197
241	5510	2000 AMP 480V DISCONNECT	\$ 663	\$ 1,033	\$ 3,065
241	5515	3000 AMP DISCONNECT	\$ 1,079	\$ 2,810	\$ 6,152
241	5620	800 AMP DISCONNECT	\$ 614	\$ 950	\$ 2,929
241	5725	50 AMP CALIFORNIA TO 50 AMP RV ADAPTOR	\$ 16	\$ 36	\$ 102
241	5950	CABLE TAIL #2 MALE	\$ 10	\$ 15	\$ 36
241	5955	CABLE TAIL #2 FEMALE	\$ 7	\$ 14	\$ 26
241	5970	CABLE TAIL 4/0 MALE	\$ 11	\$ 16	\$ 36
241	5980	CABLE TAIL 4/0 FEMALE	\$ 7	\$ 12	\$ 26
241	5988	CABLE TAIL 6/4 FEMALE	\$ 7	\$ 12	\$ 25
241	5989	CABLE TAIL 6/4 MALE	\$ 10	\$ 15	\$ 36
241	5994	2000 AMP TRANSFER SWITCH 480V	\$ 540	\$ 1,066	\$ 3,152
241	600	LOAD BANK 600-699KW RESISTIVE	\$ 1,055	\$ 1,697	\$ 5,276
241	6610	CORD RACK MOUNT C19/20	\$ 3	\$ 3	\$ 11
241	6700	CABLE 4/4 TYPE W SO (93 AMP) 50'	\$ 22	\$ 48	\$ 120
241	6705	CABLE 4/4 TYPE W SO (93 AMP) 100'	\$ 49	\$ 92	\$ 285
241	6710	CABLE 2/4 TYPE W SO (122 AMP) 50'	\$ 33	\$ 33	\$ 99
241	6720	CABLE 2-0/4 TYPE W SO (192 AMP) 50'	\$ 48	\$ 92	\$ 270
241	6745	CABLE 8/4 TYPE W SO (54 AMP) 35'	\$ 22	\$ 37	\$ 118
241	6750	CABLE 4/4 TYPE W SO (54 AMP) 25'	\$ 17	\$ 35	\$ 108
241	6755	CABLE 4/4 TYPE W SO (54 AMP) 75'	\$ 15	\$ 34	\$ 115
241	6802	CABLE 4/0 TYPE W EXT 10' W/BLK M&F CAM	\$ 34	\$ 65	\$ 195

241	6805	CABLE 4/5 BANDED CAMLOCK (140 AMP) 50'	\$ 28	\$ 76	\$ 174
241	6810	CABLE 4/5 BANDED CAMLCK MALE 140 AMP 10'	\$ 8	\$ 16	\$ 42
241	7075	CABLE JUMPERS	\$ 15	\$ 15	\$ 21
241	7076	CABLE 4/0 X 3' JUMPER	\$ 9	\$ 16	\$ 51
241	7077	CABLE 4/0 JUMPER DOUBLE FEMALE	\$ 8	\$ 10	\$ 33
241	7080	CABLE RAMPS	\$ 23	\$ 48	\$ 122
241	7105	GROUND ROD	\$ 15	\$ 32	\$ 84
241	7140	TEES 400 AMP F/F/M	\$ 8	\$ 14	\$ 43
241	7143	TURNAROUND 400A MALE-MALE 16 SERIES	\$ 10	\$ 16	\$ 51
241	7144	TURNAROUND 400A FEMALE-FEMALE 16 SERIES	\$ 10	\$ 16	\$ 51
241	7145	TEES 400 AMP M/M/F REV	\$ 9	\$ 15	\$ 43
241	7150	TEES F/F/M Y CORD WITH TAIL	\$ 9	\$ 14	\$ 43
241	7190	CABLE 2/5 X 50'	\$ 34	\$ 63	\$ 175
241	7199	CABLE 4/0 X 25'	\$ 26	\$ 72	\$ 222
241	7203	CABLE 4/0 X 50' BARE TO BARE	\$ 28	\$ 52	\$ 168
241	7275	CABLE 6/4 50 AMP 50'	\$ 24	\$ 48	\$ 128
241	7285	CABLE 6/4 - 100' LENGTH	\$ 32	\$ 66	\$ 161
241	7643	CABLE TAIL 15KV 4/0 SHLD W/DB15'	\$ 189	\$ 189	\$ 567
241	7644	CABLE 15KV 4/0 SHIELD W/DB 50'	\$ 188	\$ 238	\$ 611
241	7645	CABLE 15KV 4/0 SHIELD W/SC 50'	\$ 189	\$ 189	\$ 567
241	7646	CABLE 15KV 4/0 SHIELD W/DB 100'	\$ 376	\$ 376	\$ 1,203
241	7647	CABLE 15KV 4/0 SHIELD W/SC 100'	\$ 376	\$ 376	\$ 1,115
241	7652	CABLE 4/0 AWG 400 AMP 25' CAM	\$ 26	\$ 47	\$ 138
241	7658	CABLE 1/0 AWG 25' CAM	\$ 18	\$ 25	\$ 76
241	7662	CABLE 4/0 AWG 400 AMP 50' CAM	\$ 35	\$ 67	\$ 158
241	7795	CABLE #2 X 50' CAMLOCK ENDS	\$ 9	\$ 20	\$ 51
241	8010	CABLE BANDED 5 WIRE 50'	\$ 64	\$ 130	\$ 380
241	850	LOAD BANK 1000KW RESISTIVE	\$ 1,429	\$ 2,665	\$ 8,289
241	925	LOAD BANK 2000KW RESISTIVE	\$ 3,636	\$ 5,768	\$ 17,957
244	110	CHILLER 10 - 19 TON	\$ 550	\$ 1,158	\$ 3,355
244	130	CHILLER 30 - 39 TON	\$ 679	\$ 1,358	\$ 4,261
244	1400	CHILLER 400 - 499 TON	\$ 4,650	\$ 9,129	\$ 26,627
244	160	CHILLER 60 - 79 TON	\$ 1,163	\$ 2,324	\$ 6,847
244	2200	CHILLER 200 - 249 TON MOBILE	\$ 2,921	\$ 5,842	\$ 17,527
244	2226	CHILLER 500 TON AIR COOLED	\$ 6,485	\$ 11,336	\$ 35,315
244	225	CHILLER 125 - 149 TON	\$ 2,337	\$ 4,674	\$ 14,022
244	2257	DEHUMIDIFIER DESICCANT 500 CFM	\$ 634	\$ 1,250	\$ 5,235
244	2261	DEHUMIDIFIER DESICCANT 2000 CFM	\$ 874	\$ 1,667	\$ 5,011
244	2264	DEHUMIDIFIER DESICCANT 5000 CFM	\$ 5,229	\$ 10,458	\$ 31,375
244	2265	DEHUMIDIFIER DESICCANT 5000 CFM E/G	\$ 1,642	\$ 8,014	\$ 33,571
244	2275	DEHUMIDIFIER DESICCANT 15000 CFM	\$ 3,803	\$ 15,646	\$ 67,127
244	2370	CHILLER 70 TON	\$ 1,933	\$ 3,032	\$ 9,003
244	240	CHILLER 100 - 124 TON	\$ 1,958	\$ 3,914	\$ 11,685
244	2420	CHILLER PUMP 250 GPM	\$ 186	\$ 304	\$ 925
244	2430	CHILLER PUMP 550 GPM	\$ 136	\$ 265	\$ 789
244	2431	CHILLER PUMP 1200-1500 GPM	\$ 474	\$ 929	\$ 2,795
244	2432	CHILLER PUMP 700 GPM	\$ 385	\$ 666	\$ 2,012
244	2435	CHILLER PUMP 3000 GPM	\$ 1,299	\$ 2,184	\$ 6,790
244	25	HOSE TPU CHILLER 4" X 25'	\$ 18	\$ 37	\$ 113

244	2503	AIR CONDITION 3.5 TON WITH HEAT	\$ 524	\$ 839	\$ 2,571
244	2505	AIR CONDITION 5 TON DX 208V	\$ 539	\$ 1,099	\$ 3,297
244	2506	AIR CONDITION 5 TON DX 480V	\$ 539	\$ 1,099	\$ 3,297
244	2507	AIR CONDITION 12 TON CLIMATE 480V	\$ 979	\$ 1,863	\$ 4,354
244	2509	AIR CONDITION 10 TON DX 480V	\$ 671	\$ 1,323	\$ 3,814
244	2510	AIR CONDITION 10 TON DX 208V	\$ 634	\$ 1,274	\$ 3,814
244	2512	AIR CONDITION 10 TON VERTICAL	\$ 511	\$ 974	\$ 3,123
244	2513	AIR CONDITION 12 TON PAC SLIM	\$ 979	\$ 1,863	\$ 4,354
244	2514	AIR CONDITION 12 TON CLIMATE 208V W/HEAT	\$ 979	\$ 1,863	\$ 4,354
244	2515	AIR CONDITION 15 TON DX 208V	\$ 498	\$ 1,559	\$ 3,675
244	2521	AIR CONDITION 20 TON HIGH STATIC	\$ 1,435	\$ 3,698	\$ 7,897
244	2523	AIR CONDITION 20-25 TON VERTICAL	\$ 973	\$ 2,063	\$ 5,058
244	2524	AIR CONDITION 25-30 TON WITH HEAT 480V	\$ 987	\$ 2,071	\$ 6,213
244	2525	AIR CONDITION 25-30 TON WITH HEAT 600V	\$ 1,483	\$ 2,428	\$ 7,553
244	2540	AIR CONDITION 40 TON	\$ 1,168	\$ 2,337	\$ 7,011
244	2541	AIR CONDITION 40 TON XP HIGH STATIC	\$ 1,414	\$ 2,827	\$ 8,472
244	2560	AIR CONDITION 50 - 60 TON	\$ 1,752	\$ 3,505	\$ 10,516
244	2565	AIR CONDITION 60 TON HIGH STATIC	\$ 2,757	\$ 5,657	\$ 16,323
244	2820	AIR CONDITION 20 TON	\$ 746	\$ 1,549	\$ 4,009
244	2830	AIR CONDITION 30 TON 76KW	\$ 1,221	\$ 2,442	\$ 7,303
244	2880	AIR CONDITION 80 TON	\$ 2,498	\$ 4,542	\$ 15,251
244	2881	AIR CONDITION 80 TON HIGH STATIC (XP)	\$ 1,334	\$ 3,414	\$ 8,165
244	3171	AIR CONDITION 5 TON CLIMATE 208V W/HEAT	\$ 757	\$ 1,513	\$ 4,530
244	3172	AIR CONDITION 5 TON CLIMATE 480V	\$ 757	\$ 1,513	\$ 4,530
244	3173	AIR CONDITION 5 TON CLIMATE 480V W/HEAT	\$ 757	\$ 1,513	\$ 4,530
244	3350	AIR HANDLER 50-70 TON	\$ 690	\$ 1,365	\$ 4,099
244	3400	AIR HANDLER 100 TON	\$ 840	\$ 1,586	\$ 4,987
244	3410	AIR HANDLER 120 TON	\$ 923	\$ 1,762	\$ 5,284
244	3420	CHILLER COIL BOX	\$ 768	\$ 1,221	\$ 4,200
244	3905	PLATE HEAT EXCHANGER 300-399 SQ FT	\$ 2,822	\$ 2,822	\$ 8,368
244	3910	PLATE HEAT EXCHANGER 600-699 SQ FT	\$ 4,534	\$ 4,534	\$ 13,446
244	3915	PLATE HEAT EXCHANGER 900-999 SQ FT	\$ 7,579	\$ 7,579	\$ 22,478
244	3965	TUBE HEAT EXCHANGER 500-999 SQ FT	\$ 4,691	\$ 4,691	\$ 13,912
244	3970	TUBE HEAT EXCHANGER 1000-1999 SQ FT	\$ 6,589	\$ 6,589	\$ 19,540
244	3975	TUBE HEAT EXCHANGER 2000-2999 SQ FT	\$ 8,593	\$ 8,827	\$ 27,484
244	4050	COOLING TOWER 300 TON	\$ 871	\$ 1,848	\$ 5,913
244	4100	COOLING TOWER 500 TON	\$ 2,512	\$ 4,771	\$ 14,847
244	4105	COOLING TOWER 1000 TON	\$ 5,435	\$ 9,316	\$ 29,009
244	4159	3" X 25' CHILLER SUCTION HOSE	\$ 15	\$ 33	\$ 90
244	4160	3" X 50' CHILLER HOSE SUCTION	\$ 40	\$ 74	\$ 235
244	4161	4" X 20' CHILLER HOSE SUCTION	\$ 33	\$ 51	\$ 157
244	4163	6" X 20' CHILLER HOSE SUCTION	\$ 8	\$ 33	\$ 100
244	4164	6" X 25' CHILLER HOSE SUCTION GROOVED	\$ 37	\$ 58	\$ 159
244	4165	HOSE TPU CHILLER 3" X 25'	\$ 23	\$ 35	\$ 99
244	4166	HOSE TPU CHILLER 3" X 50'	\$ 20	\$ 39	\$ 122
244	4170	2"-150# CHILLER HOSE W/QUICK CONNECTS	\$ 18	\$ 40	\$ 115
244	4175	3"-150# CHILLER HOSE W/QUICK CONNECTS	\$ 35	\$ 50	\$ 153
244	4180	4"-150# CHILLER HOSE W/QUICK CONNECTS	\$ 24	\$ 45	\$ 130
244	4189	A/C DUCT Y SPLITTER	\$ 34	\$ 67	\$ 199

244	4190	CHILLER VALVES LESS THAN 6"	\$ 18	\$ 37	\$ 118
244	4198	CHILLER MANIFOLDS	\$ 73	\$ 116	\$ 359
244	4201	TOWER PUMP 1500 GPM 50HP	\$ 361	\$ 976	\$ 2,830
244	4405	VICTAULIC FITTING 3"	\$ 11	\$ 18	\$ 59
244	4410	VICTAULIC FITTING 4"	\$ 10	\$ 18	\$ 57
244	4415	VICTAULIC FITTING 6"	\$ 10	\$ 20	\$ 58
244	4496	VICTAULIC ELBOW 3" 90 DEGREE	\$ 11	\$ 16	\$ 50
244	4510	VICTAULIC ELBOW 6" 45 DEGREE	\$ 12	\$ 24	\$ 68
244	4511	VICTAULIC ELBOW 6" 90 DEGREE	\$ 8	\$ 14	\$ 42
244	4512	VICTAULIC TO FLANGE 6"	\$ 14	\$ 25	\$ 78
244	4514	VICTAULIC TO FLANGE FITTING 8"	\$ 12	\$ 24	\$ 76
244	4517	TEE 6", VICTAULIC	\$ 16	\$ 27	\$ 84
244	4520	VICTAULIC REDUCER 6" X 4"	\$ 5	\$ 9	\$ 27
244	4710	6" FLANGE 25' HOSE	\$ 33	\$ 61	\$ 189
244	4750	4" STEEL BRAIDED HOSE 20'	\$ 128	\$ 245	\$ 763
244	4755	4" QUICK CONNECT 90'S	\$ 24	\$ 49	\$ 142
244	4770	4" FLANGE TO 4" QUICK CONNECT MALE	\$ 14	\$ 26	\$ 82
244	4980	DUCT 12"X8' W/CEILING TILE KIT	\$ 18	\$ 36	\$ 100
244	4985	DUCT 16"X8' W/CEILING TILE KIT	\$ 11	\$ 24	\$ 72
244	50	HOSE TPU CHILLER 4" X 50'	\$ 18	\$ 41	\$ 123
244	5050	A/C DUCTING 12" X 25'	\$ 18	\$ 45	\$ 124
244	5054	A/C DUCTING 14" X 25'	\$ 18	\$ 47	\$ 127
244	5125	A/C DUCTING 16" X 25' SUPPLY	\$ 41	\$ 64	\$ 185
244	5200	A/C DUCTING 20" X 25'	\$ 45	\$ 95	\$ 258
244	5203	A/C DUCTING 20" X 25' RETURN 3" PITCH	\$ 45	\$ 95	\$ 258
244	5210	A/C DUCTING Y 20" SPLITTER	\$ 12	\$ 27	\$ 84
244	55	HOSE TPU CHILLER 6" X 50'	\$ 33	\$ 76	\$ 193
244	57	HOSE TPU CHILLER 6" X 25'	\$ 47	\$ 57	\$ 243
250	120	PROPANE TANK 33# VAPOR	\$ 7	\$ 12	\$ 21
250	995	BLOWER AXIAL 8" ELECTRIC	\$ 50	\$ 112	\$ 309
250	1000	BLOWER AXIAL 12" ELECTRIC	\$ 64	\$ 142	\$ 339
250	1013	BLOWER AXIAL 20" ELECTRIC	\$ 80	\$ 205	\$ 491
250	1015	BLOWER VANEAXIAL 12" ELECTRIC EXP PROOF	\$ 135	\$ 292	\$ 710
250	1060	BLOWER 8,000-11,000 CFM	\$ 87	\$ 196	\$ 463
250	1080	BLOWER VENTILATION 12,000 CFM DIESEL	\$ 423	\$ 1,066	\$ 2,809
250	0120	PROPANE TANK 33# VAPOR	\$ 14	\$ 36	\$ 96
250	1150	DUCT HOSE 8" X 25'	\$ 20	\$ 54	\$ 105
250	1161	HEAT DUCT 12" X 25' HIGH TEMP	\$ 28	\$ 70	\$ 198
250	1164	HEAT DUCT 16" X 25' HIGH TEMP	\$ 23	\$ 54	\$ 134
250	1168	HEAT DUCT 20" X 25' HIGH TEMP	\$ 38	\$ 84	\$ 246
250	1175	DUCT HOSE 12" X 25'	\$ 24	\$ 65	\$ 126
250	1179	DUCT HOSE 12" X 12'	\$ 20	\$ 33	\$ 97
250	1183	DUCT HOSE 20" X 25'	\$ 20	\$ 96	\$ 98
250	1710	AIR CIRCULATING FAN 28"-36"	\$ 62	\$ 137	\$ 326
250	1836	DRUM FAN 36"	\$ 55	\$ 125	\$ 304
250	1842	DRUM FAN 42"	\$ 66	\$ 155	\$ 384
250	1848	DRUM FAN 48"	\$ 76	\$ 186	\$ 463
250	2130	FAN PEDESTAL 30"	\$ 24	\$ 83	\$ 177
250	2155	FAN WATER COOLED LARGE	\$ 257	\$ 578	\$ 1,413

250	2160	FAN WATER COOLED	\$ 192	\$ 417	\$ 963
250	2160	COOLING FAN, 14,000 CFM, 115V ELEC OPERATION	\$ 203	\$ 408	\$ 1,223
250	2166	FAN HIGH VOLUME 20"	\$ 43	\$ 137	\$ 333
250	2200	AIR CIRCULATING FAN 42"	\$ 66	\$ 170	\$ 413
250	2205	AIR CIRCULATING FAN 48"	\$ 65	\$ 147	\$ 348
250	2208	EVAPORATIVE COOLING FAN 16"-18"	\$ 66	\$ 148	\$ 352
250	2210	EVAPORATIVE COOLING FAN 48"	\$ 183	\$ 468	\$ 1,227
250	2213	EVAPORATIVE COOLING FAN 24"-36"	\$ 167	\$ 375	\$ 901
250	2250	DEHUMIDIFIER SMALL	\$ 73	\$ 215	\$ 510
250	2275	DEHUMIDIFIER MEDIUM	\$ 97	\$ 243	\$ 579
250	2280	DEHUMIDIFIER LARGE	\$ 142	\$ 316	\$ 752
250	2300	AIR PURIFIER	\$ 99	\$ 282	\$ 830
250	2325	CARPET BLOWER DRYER	\$ 34	\$ 73	\$ 175
250	2350	CARPET BLOWER DRYER 3 SPEED	\$ 34	\$ 77	\$ 185
250	2445	HEATER ELECTRIC 9KW-15KW 240V 1 PHASE	\$ 66	\$ 178	\$ 395
250	2446	HEATER ELECTRIC 15KW-30KW 480V 3 PHASE	\$ 86	\$ 238	\$ 554
250	2475	HEATER INDIRECT 400K BTU	\$ 239	\$ 579	\$ 1,311
250	3005	HEATER SPACE INDIRECT 90K-100K BTU KERO	\$ 90	\$ 224	\$ 688
250	3025	HEATER SPACE 150K BTU PROPANE	\$ 73	\$ 187	\$ 415
250	3035	HEATER SPACE 200K BTU KEROSENE	\$ 92	\$ 225	\$ 515
250	3040	HEATER INDIRECT 200K-250K BTU KEROSENE	\$ 197	\$ 479	\$ 1,082
250	3065	HEATER INDIRECT 300K BTU KEROSENE	\$ 207	\$ 575	\$ 1,125
250	3100	HEATER DIRECT 400K BTU	\$ 108	\$ 278	\$ 637
250	3115	HEATER INDIRECT 500K BTU DUAL FUEL	\$ 554	\$ 1,545	\$ 3,254
250	3116	HEATER 660K BTU FLAMELESS TOWABLE	\$ 489	\$ 2,664	\$ 9,110
250	3117	HEATER INDIRECT 700K BTU LPG/NATURAL GAS	\$ 642	\$ 1,605	\$ 3,852
250	3118	HEATER INDIRECT 700K BTU SELF CONTAINED	\$ 968	\$ 2,039	\$ 6,788
250	3119	HEATER 550K BTU FLAMELESS	\$ 373	\$ 2,482	\$ 7,955
250	3121	HEATER INDIRECT 750K BTU DIESEL	\$ 730	\$ 1,976	\$ 4,748
250	3122	HEATER 1MM BTU DSL HIGH VOLUME TOWABLE	\$ 737	\$ 1,853	\$ 4,635
250	3123	HEATER INDIRECT 1MM BTU SKID MOUNTED	\$ 375	\$ 1,061	\$ 3,405
250	3124	HEATER DIRECT 1MM BTU	\$ 162	\$ 435	\$ 935
250	3125	HEATER DIRECT 1.5MM BTU	\$ 371	\$ 1,170	\$ 2,443
250	3129	HEATER 1.2MM BTU FLAMELESS TOWABLE	\$ 1,404	\$ 4,214	\$ 10,300
250	3170	HEATER INFRARED 110K BTU KEROSENE	\$ 89	\$ 226	\$ 539
250	3260	HEATER CONVECTION 200K-250K BTU	\$ 30	\$ 87	\$ 183
250	3405	HEATER 6KW ELECTRIC 220V	\$ 38	\$ 100	\$ 262
250	3415	HEATER 9 KW ELECTRIC 220V	\$ 65	\$ 128	\$ 398
250	3428	HEATER 1.5 KW 110V ELECTRIC	\$ 42	\$ 118	\$ 312
250	3433	HEATER 208V ELECTRIC	\$ 97	\$ 205	\$ 510
250	3434	HEATER 65K BTU 240V/3PH ELECTRIC	\$ 257	\$ 514	\$ 1,541
250	3436	HEATER 240V ELECTRIC	\$ 115	\$ 257	\$ 658
250	3437	HEATER 136K BTU 480V ELECTRIC	\$ 151	\$ 399	\$ 908
250	3439	HEATER 65K BTU 240V/1PH ELECTRIC	\$ 134	\$ 388	\$ 810
250	3441	HEATER FORCED AIR 30-50K BTU	\$ 42	\$ 129	\$ 257
250	3443	HEATER 15 KW 480V ELECTRIC	\$ 226	\$ 348	\$ 968
250	3444	HEATER 30 KW 480V ELECTRIC	\$ 229	\$ 352	\$ 968
250	3447	HEATER INLINE 50 - 75 KW	\$ 296	\$ 590	\$ 1,753
250	3460	HEATER 165-175K BTU KEROSENE	\$ 73	\$ 204	\$ 484

250	3477	HEATER 400K BTU NATURAL GAS	\$ 284	\$ 723	\$ 1,741
250	3483	HEATER 350K BTU DUCTED LPG/NATURAL GAS	\$ 229	\$ 638	\$ 1,484
250	3484	HEATER 400K BTU DUCTED	\$ 284	\$ 685	\$ 1,845
250	3485	HEATER 500K BTU DUCTED DIESEL	\$ 200	\$ 558	\$ 1,455
250	3486	HEATER 350K BTU DUCTED DIESEL	\$ 233	\$ 645	\$ 1,455
250	3488	HEATER 400K BTU FLAMELESS TOWABLE	\$ 576	\$ 1,733	\$ 4,966
250	3530	HEATER 400K BTU KEROSENE	\$ 203	\$ 411	\$ 1,118
250	3557	PROPANE TANK 7.5 GALLON 30#	\$ 7	\$ 13	\$ 27
250	3576	PROPANE TANK 10 FORKLIFT	\$ 18	\$ 18	\$ 57
250	3600	PROPANE TANK 25 GALLON 100#	\$ 8	\$ 14	\$ 38
250	3650	PROPANE TANK 33# LIQUID	\$ 52	\$ 52	\$ 53
250	5900	SENTRY NEGATIVE AIR FILTER	\$ 101	\$ 241	\$ 625
250	5905	AIR SCRUBBER 500 CFM	\$ 100	\$ 262	\$ 596
250	5919	AIR SCRUBBER 1900 CFM	\$ 140	\$ 321	\$ 816
250	5920	AIR SCRUBBER 2400 CFM	\$ 203	\$ 511	\$ 1,276
250	6110	SPOT COOLER 10-14K BTU 1.2 TON 110V	\$ 271	\$ 550	\$ 1,513
250	6111	SPOT COOLER 10K-14K BTU W/HEAT	\$ 271	\$ 550	\$ 1,513
250	6120	SPOT COOLER 18K BTU 1.5 TON 110V	\$ 227	\$ 498	\$ 1,297
250	6121	SPOT COOLER 18K BTU WATER COOLED	\$ 222	\$ 538	\$ 1,324
250	6130	SPOT COOLER 22K BTU 1.8 TON 208V	\$ 254	\$ 585	\$ 1,457
250	6135	SPOT COOLER 36K BTU 3 TON 220V	\$ 454	\$ 866	\$ 2,641
250	6145	SPOT COOLER 60K BTU 5 TON 480V	\$ 583	\$ 1,110	\$ 3,448
250	6146	SPOT COOLER 60K BTU 5 TON 480V W/HEAT	\$ 536	\$ 1,029	\$ 3,088
250	6147	SPOT COOLER 60K BTU 5 TON 480V WATERCOOL	\$ 536	\$ 1,029	\$ 3,088
250	6150	SPOT COOLER 65K BTU 5 TON 240V	\$ 536	\$ 1,029	\$ 3,088
250	6151	SPOT COOLER 65K BTU 5 TON 240V WATERCOOL	\$ 536	\$ 1,029	\$ 3,088
250	6152	SPOT COOLER 65K BTU 5 TON 208V W/HEAT	\$ 536	\$ 1,029	\$ 3,088
250	6447	HEATER DRY 20-30 KW 600V ELECTRIC	\$ 97	\$ 282	\$ 628
250	6455	HEATER DRY 75 KW ELECTRIC	\$ 647	\$ 1,102	\$ 3,420
250	6485	HEATER DRY 60 KW ELECTRIC 300 DEGREE	\$ 501	\$ 946	\$ 2,755
250	6490	HEATER DRY 150 KW ELECTRIC 300 DEGREE	\$ 1,010	\$ 1,845	\$ 4,863
250	6520	HEATER FORCED AIR 350K-375K BTU LPG	\$ 134	\$ 346	\$ 778
250	6525	HEATER INDIRECT 350K-399K BTU LPG/NG	\$ 95	\$ 210	\$ 448
250	6812	GROUND HEATER UP TO 2500 SQ FT	\$ 602	\$ 1,909	\$ 5,162
250	6815	GROUND HEATER 5000-6000 SQ FT	\$ 1,176	\$ 3,310	\$ 8,911
250	6821	GROUND HEATER 11000-12000 SQ FT	\$ 2,273	\$ 4,553	\$ 10,080
250	6905	DRYHEAT CENTRAL HEATING UNIT	\$ 774	\$ 1,989	\$ 4,971
Commercial /Utility Trucks & Accessories					
Cat	Class	Description	Day	Week	Month
200	3225	TENSIONER/PULLER 3K 36" GAS	\$ 650	\$ 1,625	\$ 3,978
200	3227	TENSIONER/PULLER 5K 54" GAS	\$ 722	\$ 1,806	\$ 4,838
200	4650	PULLER/WINDER 3000LBS W/6000FT OF ROPE	\$ 999	\$ 2,534	\$ 5,160
200	4800	PULLER 4 DRUM 2K CAP PER REEL	\$ 987	\$ 2,467	\$ 6,988
200	5101	CABLE PULLER UNDERGROUND 7500# DSL	\$ 864	\$ 2,160	\$ 5,483
260	6070	BLOCK CONDUCTOR 7"	\$ 5	\$ 5	\$ 5
260	6116	BLOCK CONDUCTOR 16" HELI	\$ 2	\$ 2	\$ 2
260	6117	BLOCK CONDUCTOR 16"	\$ 26	\$ 26	\$ 26
260	6118	BLOCK CONDUCTOR 16" W/ GROUND	\$ 43	\$ 43	\$ 43
260	6122	BLOCK CONDUCTOR 12" HELI	\$ 2	\$ 2	\$ 2

260	6123	BLOCK CONDUCTOR 12"	\$ 21	\$ 21	\$ 21
260	6222	BLOCK CONDUCTOR 22" HELI	\$ 42	\$ 42	\$ 42
260	6224	BLOCK CONDUCTOR 22" GROUND	\$ 68	\$ 68	\$ 68
260	6225	BLOCK CONDUCTOR 22"	\$ 44	\$ 44	\$ 44
260	6226	BLOCK CONDUCTOR 22" W/ GROUND	\$ 56	\$ 56	\$ 56
260	6278	BLOCK CONDUCTOR BUNDLE 28" W/ GROUND	\$ 215	\$ 215	\$ 215
260	6279	BLOCK CONDUCTOR BUNDLE 28"	\$ 159	\$ 159	\$ 159
260	6280	BLOCK CONDUCTOR 28"	\$ 152	\$ 152	\$ 152
260	6281	BLOCK CONDUCTOR 28" W/ GROUND	\$ 204	\$ 204	\$ 204
260	6282	BLOCK CONDUCTOR 28" HELI	\$ 41	\$ 41	\$ 41
260	6283	BLOCK CONDUCTOR 28" GROUND	\$ 61	\$ 61	\$ 61
260	6284	BLOCK CONDUCTOR HEADBAR	\$ 11	\$ 11	\$ 11
260	6285	BLOCK CONDUCTOR RACK	\$ 82	\$ 82	\$ 82
260	6286	BLOCK CONDUCTOR RUNNING BOARD	\$ 315	\$ 315	\$ 315
260	8287	BLOCK CONDUCTOR WIRE STORAGE BASE	\$ 15	\$ 15	\$ 15
260	8288	BLOCK CONDUCTOR CROSSARM BRACKET	\$ 3	\$ 3	\$ 3
260	8289	BLOCK CONDUCTOR GROUND STUD	\$ 3	\$ 3	\$ 3
920	9950	HITCH SLIDE IN	\$ 10	\$ 31	\$ 58
920	9952	HITCH SLIDE IN PINTLE COMBO	\$ 18	\$ 58	\$ 139
950	9960	TRAILER RECEIVER HITCH & BALL	\$ 11	\$ 25	\$ 46
950	2063	TRUCK PU LESS THAN 1/2 TON EXT/CREW	\$ 151	\$ 364	\$ 1,177
950	2086	TRUCK PICKUP 1 TON 4X4 CREW CAB	\$ 267	\$ 706	\$ 1,747
950	2210	TRUCK PU 1/2 TON ELE PRO STD	\$ 579	\$ 1,054	\$ 2,077
950	2211	TRUCK PU 1/2 TON ELE PRO EXT	\$ 694	\$ 1,263	\$ 2,491
950	2215	TRUCK PU 1/2 TON ELE XLT EXT	\$ 782	\$ 1,421	\$ 2,867
950	2220	TRUCK PU 1/2 TON ELE PREM EXT	\$ 1,023	\$ 1,859	\$ 3,718
950	2240	TRUCK PICKUP 1/2 TON 4X2 CREW CAB	\$ 238	\$ 714	\$ 1,396
950	2245	TRUCK PICKUP 1/2 TON XL 4X4 CREW CAB	\$ 238	\$ 714	\$ 1,396
950	2246	TRUCK PICKUP 1/2 TON XLT 4X4 CREW CAB	\$ 256	\$ 739	\$ 1,517
950	2250	TRUCK PICKUP 1/2 TON 4X2	\$ 187	\$ 532	\$ 1,363
950	2255	TRUCK PICKUP 1/2 TON 4X2 EXT CAB	\$ 187	\$ 532	\$ 1,363
950	2265	TRUCK PICKUP 1/2 TON 4X4 EXT CAB	\$ 212	\$ 575	\$ 1,396
950	2275	TRUCK PICKUP 3/4 TON 4X4	\$ 209	\$ 601	\$ 1,604
950	2276	TRUCK PICKUP 3/4 TON 4X2	\$ 209	\$ 601	\$ 1,582
950	2280	TRUCK PICKUP 3/4 TON 4X4 EXT CAB	\$ 209	\$ 601	\$ 1,604
950	2295	TRUCK PICKUP 3/4 TON 4X4 XL CREW CAB	\$ 209	\$ 721	\$ 1,604
950	2296	TRUCK PICKUP 3/4 TON 4X4 XLT CREW CAB	\$ 254	\$ 752	\$ 1,719
950	2910	PLOW FOR PICKUP TRUCK	\$ 130	\$ 329	\$ 821
950	2950	SALT SPREADER BOX FOR TRUCK	\$ 158	\$ 554	\$ 1,109
950	2955	TAILGATE SALT SPREADER FOR PICK-UP	\$ 106	\$ 266	\$ 664
951	6005	TRUCK 30 TON ARTICULATED END DUMP	\$ 2,227	\$ 5,817	\$ 13,356
952	2905	TRUCK PLOW FOR DUMP	\$ 76	\$ 188	\$ 469
952	7045	TRUCK DUMP 3 YARD	\$ 370	\$ 1,031	\$ 2,357
952	7050	TRUCK DUMP 5 YARD NON CDL	\$ 396	\$ 1,067	\$ 2,479
952	7055	TRUCK DUMP 5 YARD CDL	\$ 412	\$ 1,067	\$ 2,550
952	7075	TRUCK DUMP 10-14 YARD CDL	\$ 815	\$ 1,963	\$ 5,057
952	7220	TRUCK 16' FLATBED DUMP	\$ 408	\$ 1,012	\$ 2,554
952	2120	TRUCK STAKE 12'	\$ 288	\$ 806	\$ 2,581
952	2125	TRUCK STAKE 12' WITH LIFT GATE	\$ 314	\$ 880	\$ 2,340

952	2165	TRUCK STAKE 16' WITH LIFT GATE	\$ 770	\$ 1,117	\$ 2,698
952	2205	TRUCK STAKE 20' WITH LIFT GATE	\$ 772	\$ 1,119	\$ 3,109
952	2220	TRUCK STAKE 22'	\$ 772	\$ 1,119	\$ 2,934
952	2225	TRUCK STAKE 22' WITH LIFT GATE	\$ 773	\$ 1,123	\$ 3,280
953	2224	TRUCK WATER 2000-2999 GAL NON-CDL	\$ 472	\$ 1,451	\$ 3,184
953	2225	TRUCK WATER 2000-2999 GAL CDL	\$ 472	\$ 1,451	\$ 3,184
953	2227	TRUCK WATER 4000-4999 GAL	\$ 776	\$ 2,188	\$ 5,137
954	4300	TRUCK WITH SERVICE BODY	\$ 400	\$ 1,150	\$ 2,654
954	4100	VAN ECONOLINE	\$ 293	\$ 704	\$ 2,026
954	4105	VAN CARGO 3/4 TON ELECTRIC	\$ 557	\$ 1,013	\$ 2,026
954	4110	VAN 15 PASSENGER	\$ 308	\$ 955	\$ 2,026
956	1033	BUCKET TRUCK 4WD 34'-40' INSULATED	\$ 736	\$ 1,840	\$ 4,599
956	1034	BUCKET TRUCK 2WD 34'-40' INSULATED	\$ 700	\$ 1,750	\$ 4,380
956	1035	BOOM 34-40' BUCKET VAN	\$ 485	\$ 1,341	\$ 4,308
956	1042	BUCKET TRK W/MAT HAN 2WD 41'-49' INSULAT	\$ 923	\$ 2,308	\$ 5,475
956	1043	BOOM 41-49' BUCKET TRUCK W/MAT HAN 4WD	\$ 1,067	\$ 2,666	\$ 5,913
956	1052	BUCKET TRK 4WD NON-CDL 50-54' INSULATED	\$ 1,090	\$ 2,721	\$ 6,242
956	1053	BUCKET TRK 2WD NON-CDL 50-54' INSULATED	\$ 1,057	\$ 2,642	\$ 5,694
956	1055	BUCKET TRK 55-60' 2WD INSUL NON-OVCTR	\$ 1,122	\$ 2,806	\$ 6,844
956	1056	BUCKET TRK 55-60' 4WD INSUL NON-OVCTR	\$ 1,303	\$ 3,269	\$ 7,775
956	1057	BUCKET TRUCK 55-60' 2WD INSUL OVER-CTR	\$ 1,122	\$ 2,806	\$ 7,118
956	1058	BUCKET TRUCK 55-60' 4WD INSUL OVER-CTR	\$ 1,517	\$ 3,791	\$ 8,432
956	1062	BUCKET TRK 64'-65' NON-INS NON-CDL	\$ 1,315	\$ 3,287	\$ 7,884
956	9060	TRUCK DIGGER DERRICK 2WD 47'	\$ 1,244	\$ 3,110	\$ 7,118
956	9100	TRUCK DIGGER DERRICK 4WD 47'	\$ 1,560	\$ 3,849	\$ 8,651
956	9120	TRUCK DIGGER DERRICK 6WD 60'	\$ 3,614	\$ 7,118	\$ 10,403
956	1041	BUCKET TRK 41'-49' NON-INS NON-CDL	\$ 1,136	\$ 2,838	\$ 6,023
956	1050	BOOM 50-54' BUCKET TRUCK INSUL NON-CDL	\$ 1,325	\$ 3,311	\$ 7,227
956	1051	BUCKET TRK 50'-54' NON-INS NON-CDL	\$ 1,058	\$ 2,643	\$ 6,899
956	1060	BUCKET TRK 61'-65' NON-INS NON CDL	\$ 1,396	\$ 2,834	\$ 7,446
956	1080	BUCKET TRK 82'-87' NON-INS NON-CDL	\$ 1,560	\$ 3,849	\$ 8,760
900	8600	TRACK DIGGER DERRICK 42'	\$ 1,151	\$ 2,879	\$ 7,095
Compaction, Tampers, Rollers, Rammers					
Cat	Class	Description	Day	Week	Month
110	1830	TAMPER BACKFILL AIR	\$ 52	\$ 116	\$ 282
150	2000	RAMMER SMALL 1200-2399 LBS/BLOW	\$ 94	\$ 283	\$ 598
150	2400	RAMMER MEDIUM 2400-2800 LBS/BLOW	\$ 112	\$ 329	\$ 705
150	2600	RAMMER LARGE 2900-3600 LBS/BLOW	\$ 114	\$ 336	\$ 718
150	3100	VIB PLATE MEDIUM 3000-5000# IMPACT	\$ 111	\$ 295	\$ 698
150	3400	VIB PLATE REVERSIBLE 5000-5999# IMPACT	\$ 136	\$ 367	\$ 866
150	3500	VIB PLATE REVERSIBLE 6000-6999# IMPACT	\$ 156	\$ 494	\$ 1,074
150	3600	VIB PLATE REVERSIBLE 7000-8599# IMPACT	\$ 193	\$ 590	\$ 1,215
150	3700	VIB PLATE REVERSIBLE 8600-10999# IMPACT	\$ 237	\$ 664	\$ 1,346
150	3810	VIB PLATE REVERSIBLE 11000-13999# IMPACT	\$ 261	\$ 773	\$ 1,506
150	3820	VIB PLATE REVERSIBLE 14000-15999# IMPACT	\$ 336	\$ 1,019	\$ 2,026
160	1245	ROLLER 18-29" WALKBEHIND DBL DRUM SMOOTH	\$ 273	\$ 840	\$ 2,011
160	1265	ROLLER 24-33" WALKBEHIND PAD	\$ 335	\$ 961	\$ 2,238
160	2405	ROLLER 40-49" VIB SINGLE DRUM SMOOTH	\$ 461	\$ 1,164	\$ 2,854
160	2410	ROLLER 41-49" VIB SINGLE DRUM PAD	\$ 437	\$ 1,154	\$ 2,724

160	2420	ROLLER 50-56" VIB SINGLE DRUM PAD	\$ 550	\$ 1,363	\$ 3,401
160	2425	ROLLER 50-56" VIB SINGLE DRUM SMOOTH	\$ 566	\$ 1,402	\$ 3,435
160	2440	ROLLER 61-70" VIB SINGLE DRUM PAD	\$ 605	\$ 1,631	\$ 4,070
160	2445	ROLLER 61-70" VIB SINGLE DRUM SMOOTH	\$ 595	\$ 1,613	\$ 3,884
160	2450	ROLLER 80-89" VIB SINGLE DRUM PAD	\$ 885	\$ 2,167	\$ 5,408
160	2455	ROLLER 80-89" VIB SINGLE DRUM SMOOTH	\$ 844	\$ 2,046	\$ 5,206
160	2515	ROLLER 50-59" VIB ART DOUBLE DRUM SMOOTH	\$ 343	\$ 1,369	\$ 4,109
160	2520	ROLLER 60-69" VIB ART DOUBLE DRUM SMOOTH	\$ 636	\$ 2,248	\$ 6,745
160	2525	ROLLER 70-79" VIB ART DOUBLE DRUM SMOOTH	\$ 1,306	\$ 4,042	\$ 9,216
160	2620	ROLLER 1.5 TON DOUBLE DRUM SMOOTH DSL	\$ 396	\$ 1,064	\$ 2,594
160	2621	ROLLER 1.5 TON DOUBLE DRUM SMOOTH GAS	\$ 310	\$ 942	\$ 2,043
160	2660	ROLLER 3-5 TON DOUBLE DRUM SMOOTH	\$ 379	\$ 967	\$ 2,363
160	2670	ROLLER 4-7 TON DOUBLE DRUM SMOOTH	\$ 382	\$ 1,010	\$ 2,114
160	6474	ROLLER ATTACHMENT 84" PAD SHELL	\$ 34	\$ 105	\$ 226
Concrete & Masonry					
Cat	Class	Description	Day	Week	Month
110	1170	CONCRETE SCABBLER AIR 5 HEAD	\$ 378	\$ 854	\$ 2,034
180	2190	MIXER MORTAR 3-3.9 CUBIC FEET ELECTRIC	\$ 61	\$ 169	\$ 370
180	2207	MIXER MORTAR 7 CUBIC FEET	\$ 137	\$ 323	\$ 787
180	2219	MIXER MORTAR 9 CUBIC FEET	\$ 144	\$ 363	\$ 879
180	2765	MIXER CONCRETE 2-3 CUBIC FEET ELECTRIC	\$ 67	\$ 245	\$ 501
180	2800	MIXER CONCRETE 6 CUBIC FEET	\$ 104	\$ 319	\$ 769
180	2860	MIXER CONCRETE 9 CUBIC FEET	\$ 136	\$ 344	\$ 830
180	5015	BUGGY 15-19 CUBIC FEET POWERED PROPANE	\$ 181	\$ 576	\$ 1,114
180	5016	BUGGY 15-19 CUBIC FEET POWERED WHEEL	\$ 144	\$ 355	\$ 904
180	5017	BUGGY 15-19 CUBIC FEET POWERED TRACK	\$ 217	\$ 712	\$ 1,288
180	5019	BUGGY 20-30 CUBIC FEET POWERED WHEEL	\$ 199	\$ 523	\$ 1,109
180	5580	BUCKET CONCRETE 1 YARD	\$ 105	\$ 260	\$ 639
180	7801	VIBRATOR CONCRETE MOTOR ELECTRIC	\$ 41	\$ 133	\$ 324
180	7882	VIBRATOR BACKPACK GAS POWERED	\$ 99	\$ 322	\$ 638
180	9536	FINISHER CONCRETE 36"	\$ 90	\$ 280	\$ 624
180	9548	FINISHER CONCRETE 46"-48"	\$ 113	\$ 281	\$ 710
181	1006	BULL FLOAT MAGNESIUM BULK	\$ 26	\$ 80	\$ 178
181	1011	BULL FLOAT EXTENSION HANDLE 6'	\$ 3	\$ 13	\$ 35
181	1070	CONCRETE HAND TOOL	\$ 56	\$ 112	\$ 210
181	7145	DIAMOND CORE BIT 1 1/2"	\$ 23	\$ 63	\$ 104
181	7200	DIAMOND CORE BIT 2"	\$ 30	\$ 76	\$ 150
181	7201	DIAMOND CORE BIT 3"	\$ 42	\$ 95	\$ 208
181	7210	DIAMOND CORE BIT 2 1/2"	\$ 47	\$ 98	\$ 238
181	7236	DIAMOND CORE BIT 3 1/2"	\$ 47	\$ 97	\$ 148
181	7241	DIAMOND CORE BIT 4"	\$ 58	\$ 102	\$ 216
181	7245	DIAMOND CORE BIT 4 1/2"	\$ 58	\$ 128	\$ 137
181	7251	DIAMOND CORE BIT 5"	\$ 72	\$ 102	\$ 167
181	7261	DIAMOND CORE BIT 6"	\$ 82	\$ 148	\$ 301
181	7280	DIAMOND CORE BIT 8"	\$ 119	\$ 204	\$ 382
181	7301	DIAMOND CORE BIT 10"	\$ 155	\$ 214	\$ 454
181	7306	DIAMOND CORE BIT 12"	\$ 176	\$ 218	\$ 536
181	7310	CORE DRILL EXTENSION 12"	\$ 14	\$ 18	\$ 35
181	7320	CORE DRILL HAND HELD	\$ 111	\$ 324	\$ 756

181	7330	CORE DRILL STAND	\$ 13	\$ 39	\$ 76
181	7345	WATER TANK FOR CORE DRILL	\$ 17	\$ 38	\$ 90
181	7905	VIBRATOR FLEX SHAFT 10'	\$ 38	\$ 84	\$ 197
181	7918	VIBRATOR SHAFT 13' WHIP	\$ 42	\$ 128	\$ 256
181	7927	VIBRATOR HEAD 1 3/4"	\$ 18	\$ 41	\$ 99
190	1900	DEMO HAMMER TILE STRIPPING CART	\$ 67	\$ 171	\$ 220
190	2000	DEMO HAMMER 20-25# ELECTRIC	\$ 93	\$ 229	\$ 572
190	2030	DEMO HAMMER 30-34# ELECTRIC	\$ 101	\$ 229	\$ 616
190	2110	DEMO HAMMER 35-39# ELECTRIC	\$ 153	\$ 340	\$ 808
190	2200	DEMO HAMMER 60# ELECTRIC	\$ 137	\$ 344	\$ 835
190	4153	GRINDER CONCRETE HANDHELD 5" ELECTRIC	\$ 28	\$ 81	\$ 162
190	4225	GRINDER ANGLE 7"-7 1/2" ELECTRIC	\$ 54	\$ 97	\$ 191
190	6300	ROTARY HAMMER MEDIUM SDS ELECTRIC	\$ 36	\$ 111	\$ 312
190	6375	ROTARY HAMMER LARGE SDS MAX ELECTRIC	\$ 100	\$ 250	\$ 622
190	6450	ROTARY HAMMER ELECTRIC FOR LG SPLINE	\$ 109	\$ 270	\$ 640
190	6525	ROTARY HAMMER XL SDS MAX ELECTRIC	\$ 120	\$ 288	\$ 692
190	7525	SANDER ORBITAL ELECTRIC	\$ 75	\$ 206	\$ 476
190	8810	VIBRATOR MOTOR 1HP ELECTRIC	\$ 66	\$ 154	\$ 368
190	8820	VIBRATOR MOTOR 2HP ELECTRIC	\$ 93	\$ 229	\$ 455
190	8830	VIBRATOR MOTOR 3HP ELECTRIC	\$ 92	\$ 213	\$ 540
220	2000	CONCRETE GRINDER 2 HEAD 1 PHASE 1.5HP	\$ 162	\$ 486	\$ 1,030
220	2200	CONCRETE GRINDER 2 HEAD GAS	\$ 119	\$ 362	\$ 797
220	2320	CONCRETE GRINDER 3 HEAD 1 PHASE	\$ 431	\$ 1,155	\$ 3,465
220	2320	CONCRETE GRINDER 3 HEAD 1 PHASE	\$ 627	\$ 1,471	\$ 4,574
220	2321	CONCRETE GRINDER 3 HEAD 3PH 30-32"	\$ 817	\$ 2,478	\$ 7,351
220	2322	CONCRETE GRINDER 3 HEAD PROPANE	\$ 627	\$ 1,471	\$ 4,574
220	2324	CONCRETE GRINDER 3 HEAD PROPANE 28"	\$ 669	\$ 1,980	\$ 6,233
220	2325	CONCRETE GRINDER DISC 10"	\$ 253	\$ 758	\$ 1,516
220	2400	GRINDER STONES	\$ 25	\$ 72	\$ 150
220	2500	DYMA-SERT DIAMOND HEADS	\$ 89	\$ 266	\$ 604
220	2502	DYMA-DOTS GRINDER INSERT	\$ 91	\$ 247	\$ 623
220	3104	CONCRETE GRINDER 1 HEAD 1 PHASE 115 VOLT	\$ 207	\$ 451	\$ 790
220	3105	CONCRETE GRINDER 1 HEAD 1 PHASE 230 VOLT	\$ 382	\$ 1,089	\$ 2,396
220	3200	CONCRETE GRINDER 1 HEAD GAS	\$ 382	\$ 1,089	\$ 2,396
220	5425	PLANER CONCRETE 8" 9HP GAS	\$ 262	\$ 667	\$ 1,711
220	5460	CPM 8 GENERAL PURPOSE SETUP	\$ 128	\$ 321	\$ 644
220	6900	SCALER NEEDLE AIR SMALL	\$ 16	\$ 36	\$ 84
625	1010	SAW CONCRETE 18" GAS	\$ 122	\$ 316	\$ 818
625	2000	SAW BRICK/MASONRY 14" ELECTRIC	\$ 52	\$ 156	\$ 404
625	6950	CHAINSAW CONCRETE GAS	\$ 205	\$ 609	\$ 1,304
625	7250	SAW CONCRETE 13HP	\$ 132	\$ 355	\$ 847
625	7270	SAW CONCRETE 10-13HP SELF PROPELLED	\$ 97	\$ 284	\$ 780
625	7350	SAW CONCRETE 20-29HP SELF PROPELLED	\$ 170	\$ 467	\$ 1,067
625	7400	SAW CONCRETE 30-39HP SELF PROPELLED	\$ 184	\$ 547	\$ 1,295
625	7405	SAW CONCRETE 40-49HP SELF PROPELLED	\$ 281	\$ 809	\$ 2,002
625	7600	SAW CONCRETE 60-69HP SELF PROPELLED	\$ 322	\$ 972	\$ 2,071
625	7625	SAW CONCRETE OVER 69HP SELF PROPELLED	\$ 354	\$ 1,003	\$ 1,990
625	7750	SAW CUT-OFF 12" GAS	\$ 77	\$ 230	\$ 583
625	7800	SAW CUT-OFF 14" ELECTRIC	\$ 69	\$ 156	\$ 370

625	7805	SAW CUT-OFF 14" GAS	\$ 103	\$ 260	\$ 640
625	8300	SAW TILE 10"	\$ 103	\$ 256	\$ 630
625	9428	BLADE DIAMOND ASPHALT 18"	\$ 97	\$ 238	\$ 463
625	9436	BLADE DIAMOND ASPHALT 20"	\$ 176	\$ 617	\$ 688
625	9480	DIAMOND BLADE 14"	\$ 64	\$ 175	\$ 410
625	9510	BLADE DIAMOND CONCRETE 18"	\$ 74	\$ 200	\$ 421
625	9513	BLADE DIAMOND CONCRETE 18"	\$ 107	\$ 340	\$ 593
625	9514	BLADE DIAMOND CONCRETE 20"	\$ 126	\$ 293	\$ 531
625	9516	BLADE DIAMOND CONCRETE 24"	\$ 148	\$ 429	\$ 868
Cranes					
Cat	Class	Description	Day	Week	Month
170	3220	CRANE 2.5 TON INDUSTRIAL	\$ 396	\$ 1,161	\$ 2,890
170	3235	CRANE 4 TON INDUSTRIAL	\$ 545	\$ 1,365	\$ 3,366
170	3280	CRANE 8.5-9 TON INDUSTRIAL	\$ 641	\$ 1,629	\$ 4,063
170	4170	CRANE 17 TON TRUCK MOUNTED	\$ 851	\$ 2,299	\$ 5,735
170	4175	CRANE 18 TON TRUCK MOUNTED	\$ 878	\$ 2,383	\$ 6,295
170	4235	CRANE 23.5 TON TRUCK MOUNTED	\$ 1,118	\$ 2,781	\$ 7,492
170	4400	CRANE 15 TON INDUSTRIAL	\$ 902	\$ 2,439	\$ 5,700
170	4410	CRANE 18 TON INDUSTRIAL	\$ 1,401	\$ 3,764	\$ 7,661
170	6015	CRANE 15 TON ROUGH TERRAIN	\$ 767	\$ 2,222	\$ 6,153
170	6060	CRANE 60 TON ROUGH TERRAIN	\$ 1,709	\$ 5,116	\$ 15,188
170	6070	CRANE 75 TON ROUGH TERRAIN	\$ 1,808	\$ 5,127	\$ 15,357
170	7190	CRANE 19 TON TRUCK MOUNTED	\$ 748	\$ 2,270	\$ 5,220
170	9009	CRANE HOOK ATTACHMENT FOR FORKLIFT	\$ 66	\$ 173	\$ 363
Earthmoving Equipment					
Cat	Class	Description	Day	Week	Month
902	15	BACKHOE/LOADER COMPACT 20-29HP 4WD	\$ 256	\$ 755	\$ 1,826
902	1020	BACKHOE/LOADER 60-90HP 4WD	\$ 371	\$ 990	\$ 2,377
902	1021	BACKHOE/LOADER 60-90HP 4WD CAB EXT-A-HOE	\$ 463	\$ 1,286	\$ 2,461
902	1100	BACKHOE/LOADER 60-90HP 4WD EXT-A-HOE	\$ 383	\$ 1,036	\$ 2,384
902	1101	BACKHOE/LOADER 60-90HP 4WD CAB	\$ 463	\$ 1,358	\$ 2,850
902	1210	BACKHOE/LOADER 91-104HP 4WD EXT-A-HOE	\$ 475	\$ 1,420	\$ 3,207
902	1330	BACKHOE/LOADER OVER 105HP 4WD EXT-A-HOE	\$ 589	\$ 1,723	\$ 4,076
902	1350	BACKHOE/LOADER OVER 121HP 4WD EXT-HOE	\$ 573	\$ 1,957	\$ 5,215
902	5018	BACKHOE BUCKET 18"	\$ 3	\$ 12	\$ 26
902	5024	BACKHOE BUCKET 24"	\$ 37	\$ 79	\$ 184
902	5030	BACKHOE BUCKET 30"	\$ 14	\$ 33	\$ 56
902	5215	BACKHOE BREAKER	\$ 358	\$ 891	\$ 2,172
902	5225	BACKHOE VIBRATORY PLATE COMPACTOR	\$ 220	\$ 553	\$ 1,377
902	5250	BACKHOE 18" COMPACTION WHEEL	\$ 150	\$ 449	\$ 1,023
902	5300	BACKHOE AUGER POWER UNIT	\$ 213	\$ 577	\$ 1,220
906	2070	DOZER STANDARD TRACK 70HP	\$ 637	\$ 1,668	\$ 4,115
906	2090	DOZER STANDARD TRACK 90-95HP	\$ 749	\$ 2,016	\$ 4,944
906	2150	DOZER STANDARD TRACK 140-150HP	\$ 1,216	\$ 3,222	\$ 9,324
906	2270	DOZER LOW GROUND PRESSURE 70HP	\$ 634	\$ 1,759	\$ 4,246
906	2290	DOZER LOW GROUND PRESSURE 90-95HP	\$ 826	\$ 2,184	\$ 5,218
906	2305	DOZER LOW GROUND PRESSURE 100-115HP	\$ 945	\$ 2,431	\$ 5,933
906	2330	DOZER LOW GROUND PRESSURE 90-95HP	\$ 1,020	\$ 2,752	\$ 6,864
906	2350	DOZER LOW GROUND PRESSURE 140-150HP	\$ 1,380	\$ 3,601	\$ 10,301

906	2905	DOZER BRUSH RAKE LARGE EQUIPMENT	\$ 109	\$ 304	\$ 1,159
903	13	SKID STEER MINI 601-950# DSL TRACKED	\$ 237	\$ 716	\$ 1,611
907	45	MINI EXCAVATOR 4000-4999#	\$ 316	\$ 929	\$ 2,180
907	46	MINI EXCAVATOR 4000-4999# ELECTRIC	\$ 461	\$ 1,194	\$ 2,875
907	85	MINI EXCAVATOR 8500# ZERO TAIL SWING	\$ 370	\$ 1,098	\$ 2,527
907	500	MINI EXCAVATOR BUCKET CLEAN OUT	\$ 18	\$ 31	\$ 61
907	524	MINI EXCAVATOR BUCKET 12" SMOOTH	\$ 2	\$ 7	\$ 11
907	534	MINI EXCAVATOR BUCKET 18" SMOOTH	\$ 8	\$ 20	\$ 40
907	550	MINI EXCAVATOR BUCKET 30"	\$ 5	\$ 14	\$ 27
907	554	MINI EXCAVATOR BUCKET 36" SMOOTH	\$ 8	\$ 17	\$ 27
907	555	MINI EXCAVATOR BUCKET 36"	\$ 8	\$ 17	\$ 33
907	556	MINI EXCAVATOR BUCKET 36" DITCHING	\$ 16	\$ 63	\$ 115
907	560	MINI EXCAVATOR POWERTILT ATTACHMENT	\$ 71	\$ 206	\$ 395
907	572	MINI EX BRUSH CUTTER/MOWER	\$ 118	\$ 598	\$ 1,197
907	580	MINI EXCAVATOR VIBRATORY PLATE	\$ 231	\$ 551	\$ 1,129
907	100	MINI EXCAVATOR 10000-14000#	\$ 399	\$ 1,138	\$ 2,613
907	111	MINI EXCAVATOR 10000-13999# REDUCED TAIL	\$ 483	\$ 1,406	\$ 3,074
907	114	MINI EXCAVATOR 15000-19999#	\$ 545	\$ 1,572	\$ 3,659
907	29	MINI EXCAVATOR 2000-2999#	\$ 251	\$ 731	\$ 1,773
907	35	MINI EXCAVATOR 3000-3999#	\$ 289	\$ 802	\$ 1,900
907	525	MINI EXCAVATOR BUCKET 12"	\$ 7	\$ 12	\$ 18
907	535	MINI EXCAVATOR BUCKET 18"	\$ 9	\$ 16	\$ 25
907	543	MINI EXCAVATOR BUCKET 24" SMOOTH	\$ 12	\$ 62	\$ 124
907	545	MINI EXCAVATOR BUCKET 24"	\$ 10	\$ 18	\$ 31
907	570	MINI EXCAVATOR BREAKER	\$ 233	\$ 604	\$ 1,481
907	575	MINI EXCAVATOR AUGER POWER UNIT	\$ 184	\$ 521	\$ 1,809
907	62	MINI EXCAVATOR 6000-6799#	\$ 305	\$ 840	\$ 2,002
907	68	MINI EXCAVATOR 6800-7399#	\$ 321	\$ 850	\$ 2,071
907	75	MINI EXCAVATOR 7400-9199#	\$ 353	\$ 943	\$ 2,193
907	92	MINI EXCAVATOR 9200-9999#	\$ 392	\$ 1,038	\$ 2,485
905	1005	EXCAVATOR 19000# REDUCED TAIL SWING	\$ 556	\$ 1,677	\$ 4,012
905	1015	EXCAVATOR 25000-29999#	\$ 828	\$ 2,191	\$ 5,305
905	1030	EXCAVATOR 30000-34999#	\$ 879	\$ 2,259	\$ 5,434
905	1032	EXCAVATOR 30000-34999# RUBBER TRACK	\$ 767	\$ 2,371	\$ 5,862
905	1035	EXCAVATOR 30000-34999#REDUCED TAIL SWING	\$ 919	\$ 2,469	\$ 5,990
905	1045	EXCAVATOR 35000-39999#	\$ 919	\$ 2,371	\$ 5,990
905	1060	EXCAVATOR 43000-49999#	\$ 1,067	\$ 2,833	\$ 6,863
905	1080	EXCAVATOR 50000-59999# REDUCED TAIL SWG	\$ 1,261	\$ 3,148	\$ 8,317
905	1085	EXCAVATOR 50000-55999#	\$ 1,261	\$ 3,148	\$ 8,317
905	1095	EXCAVATOR 53000-59999# LONG REACH	\$ 1,709	\$ 4,569	\$ 11,672
905	1135	EXCAVATOR 63000-66999#	\$ 1,656	\$ 4,075	\$ 11,021
905	1145	EXCAVATOR 60000-69999# LONG REACH	\$ 1,853	\$ 4,817	\$ 11,232
905	1150	EXCAVATOR 70000-79000#	\$ 1,858	\$ 4,998	\$ 12,499
905	5035	EXCAVATOR BUCKET 36"	\$ 4	\$ 21	\$ 40
905	5045	EXCAVATOR BUCKET 48"	\$ 12	\$ 37	\$ 81
905	5085	EXCAVATOR GRAPPLE THUMB 7500#	\$ 63	\$ 161	\$ 343
905	7025	EXCAVATOR BREAKER 1500-2000#	\$ 674	\$ 1,698	\$ 4,238
905	7030	EXCAVATOR BREAKER 2001-2500#	\$ 556	\$ 1,484	\$ 3,801
905	7035	EXCAVATOR BREAKER 3000-3500#	\$ 689	\$ 2,037	\$ 4,916

905	7045	EXCAVATOR BREAKER 4000-4500#	\$ 806	\$ 2,659	\$ 6,570
905	7050	EXCAVATOR BREAKER 5000#	\$ 864	\$ 2,282	\$ 6,041
905	7100	EXCAVATOR COMPACTION WHEEL 24"	\$ 264	\$ 676	\$ 1,311
905	7105	EXCAVATOR COMPACTION WHEEL 36"	\$ 226	\$ 749	\$ 1,357
905	7155	EXCAVATOR VIB PILE HAMMER ATTACHMENT	\$ 1,277	\$ 3,281	\$ 7,958
904	2000	LOADER WHEEL .99 CUBIC YARD AND UNDER	\$ 433	\$ 1,175	\$ 2,720
904	2010	LOADER WHEEL 1.0-1.4 CUBIC YARD	\$ 462	\$ 1,241	\$ 2,919
904	2020	LOADER WHEEL 2.0-2.5 CUBIC YARD	\$ 607	\$ 1,932	\$ 5,078
904	2025	LOADER WHEEL 2.5-2.9 CUBIC YARD	\$ 725	\$ 2,076	\$ 5,619
904	2030	LOADER WHEEL 3.0-3.4 CUBIC YARD	\$ 895	\$ 2,290	\$ 6,021
904	2035	LOADER WHEEL 3.5-3.9 CUBIC YARD	\$ 1,017	\$ 2,537	\$ 6,345
904	2040	LOADER WHEEL 4.0 CUBIC YARD	\$ 1,341	\$ 3,348	\$ 7,918
904	2045	LOADER WHEEL 5.0-5.9 CUBIC YARD	\$ 1,648	\$ 4,113	\$ 10,274
904	3020	LOADER LANDSCAPER 4WD	\$ 320	\$ 972	\$ 2,169
904	4530	LOADER TRACK 2.0 CUBIC YARD	\$ 1,094	\$ 2,742	\$ 6,857
904	6205	LOADER WHEEL SNOW BUCKET	\$ 380	\$ 459	\$ 814
904	6234	LOADER WHEEL ROOT RAKE	\$ 79	\$ 238	\$ 475
904	6240	LOADER WHEEL FORK ATTACHMENT	\$ 47	\$ 167	\$ 433
900	8125	MOTORGRADER 125HP 12' BLADE	\$ 860	\$ 2,539	\$ 5,939
900	8150	MOTORGRADER 195-205HP 14' BLADE	\$ 1,255	\$ 4,635	\$ 11,168
900	8165	MOTORGRADER 206-235HP 14' BLADE	\$ 1,288	\$ 3,679	\$ 8,947
903	595	SKID STEER TRACK LOADER 3400# AND OVER	\$ 533	\$ 1,424	\$ 3,206
903	105	SKID STEER LOADER 2600# AND OVER	\$ 371	\$ 1,112	\$ 2,421
903	15	SKID STEER LOADER 601-850#	\$ 237	\$ 716	\$ 1,611
903	45	SKID STEER LOADER 1351-1699#	\$ 252	\$ 731	\$ 1,619
903	5036	SKID STEER BUCKET 36" SMOOTH	\$ 9	\$ 33	\$ 105
903	5058	SKID STEER BUCKET 68" SMOOTH	\$ 3	\$ 10	\$ 23
903	5061	SKID STEER BUCKET 60" SMOOTH	\$ 10	\$ 25	\$ 58
903	5066	SKID STEER BUCKET 66" SMOOTH	\$ 2	\$ 7	\$ 14
903	5067	SKID STEER BUCKET 66" TOOTH	\$ 7	\$ 15	\$ 39
903	5072	SKID STEER BUCKET 72" TOOTH	\$ 7	\$ 20	\$ 44
903	5073	SKID STEER BUCKET 72" SMOOTH	\$ 49	\$ 91	\$ 282
903	5074	SKID STEER BUCKET 74" SMOOTH	\$ 3	\$ 12	\$ 33
903	5078	SKID STEER BUCKET 78" SMOOTH	\$ 7	\$ 14	\$ 28
903	5079	SKID STEER BUCKET 78" TOOTH	\$ 3	\$ 11	\$ 40
903	5200	SKID STEER GRAPPLE BUCKET	\$ 132	\$ 323	\$ 788
903	5215	SKID STEER SNOW BUCKET	\$ 25	\$ 75	\$ 179
903	522	SKID STEER TRACK LOADER WALKBEHIND	\$ 239	\$ 575	\$ 1,439
903	5305	SKID STEER BRUSH MOWER ATTACHMENT	\$ 208	\$ 431	\$ 1,407
903	5310	SKID STEER TRENCHER ATTACHMENT	\$ 201	\$ 494	\$ 1,235
903	5330	SKID STEER PLANER ATTACHMENT	\$ 616	\$ 1,725	\$ 2,905
903	5335	SKID STEER ROCKHOUND	\$ 214	\$ 557	\$ 1,390
903	5343	SKID STEER 72" DOZER BLADE ATTACHMENT	\$ 102	\$ 297	\$ 667
903	5355	SKID STEER BREAKER	\$ 237	\$ 674	\$ 1,499
903	5381	SKID STEER MULCHING HEAD	\$ 340	\$ 1,175	\$ 2,951
903	5385	SKID STEER LANDSCAPE RAKE ATTACHMENT	\$ 190	\$ 515	\$ 996
903	5410	SKID STEER FORK ATTACHMENT	\$ 62	\$ 154	\$ 371
903	5411	SKID STEER FORK ATTACHMENT HEAVY DUTY	\$ 56	\$ 194	\$ 455
903	5413	SKID STEER GRAPPLE FORK ATTACHMENT	\$ 170	\$ 425	\$ 881

903	5435	SKID STEER PICKUP BROOM WITH DUMP BUCKET	\$ 151	\$ 387	\$ 937
903	5440	SKID STEER ANGLE BROOM	\$ 146	\$ 344	\$ 880
903	5475	SKID STEER SNOW PLOW ATTACHMENT	\$ 82	\$ 232	\$ 486
903	5491	SKID STEER ROOT GRAPPLE BUCKET	\$ 125	\$ 329	\$ 661
903	5500	SKID STEER AUGER POWER UNIT	\$ 122	\$ 299	\$ 794
903	5598	SKID STEER AUGER EXTENSION 2' HEX	\$ 35	\$ 126	\$ 220
903	5600	SKID STEER AUGER EXTENSION	\$ 23	\$ 115	\$ 231
903	5606	SKID STEER AUGER BIT 6"	\$ 34	\$ 104	\$ 243
903	5609	SKID STEER AUGER BIT 9"	\$ 48	\$ 118	\$ 296
903	561	SKID STEER TRACK LOADER 1300-1699#	\$ 371	\$ 1,112	\$ 2,421
903	5612	SKID STEER AUGER BIT 12"	\$ 44	\$ 116	\$ 321
903	5618	SKID STEER AUGER BIT 18"	\$ 50	\$ 150	\$ 237
903	5624	SKID STEER AUGER BIT 24"	\$ 60	\$ 164	\$ 373
903	5630	SKID STEER AUGER BIT 30"	\$ 63	\$ 169	\$ 354
903	5636	SKID STEER AUGER BIT 36"	\$ 81	\$ 202	\$ 505
903	5670	SKID STEER MINI AUGER POWER UNIT	\$ 102	\$ 422	\$ 749
903	570	SKID STEER TRACK LOADER 1700-1999#	\$ 381	\$ 1,146	\$ 2,529
903	580	SKID STEER TRACK LOADER 2000-2399#	\$ 393	\$ 1,170	\$ 2,664
903	585	SKID STEER TRACK LOADER 2400-2799#	\$ 463	\$ 1,194	\$ 2,841
903	590	SKID STEER TRACK LOADER 2800-3399	\$ 528	\$ 1,369	\$ 2,987
903	71	SKID STEER LOADER 1700-1899#	\$ 296	\$ 856	\$ 1,736
903	80	SKID STEER LOADER 1900-2000#	\$ 317	\$ 895	\$ 2,027
903	90	SKID STEER LOADER 2001-2599#	\$ 302	\$ 971	\$ 2,225
750	1100	SWEEPER RIDE ON 6' WINDROW	\$ 274	\$ 812	\$ 1,865
750	1105	SWEEPER RIDE ON 8' WINDROW THREE WHEEL	\$ 321	\$ 947	\$ 2,136
750	1106	SWEEPER 8' 4 WHEEL ROPS	\$ 350	\$ 977	\$ 2,309
750	1107	SWEEPER 8' 4 WHEEL CAB	\$ 383	\$ 1,156	\$ 2,518
750	1110	SWEEPER RIDE ON PICK UP	\$ 521	\$ 1,342	\$ 3,446
750	1040	SWEEPER WALKBEHIND	\$ 197	\$ 573	\$ 1,035
750	1109	SWEEPER RIDEON PICK UP 66" AND SMALLER	\$ 540	\$ 1,802	\$ 3,416
750	1111	SWEEPER RIDE-ON PICK UP ELECTRIC	\$ 421	\$ 1,287	\$ 2,228
750	1115	SWEEPER/SCRUBBER RIDE ON	\$ 693	\$ 2,178	\$ 5,247
908	30	FARM TRACTOR 30HP	\$ 305	\$ 746	\$ 1,866
908	40	FARM TRACTOR 40HP	\$ 373	\$ 965	\$ 2,335
908	50	FARM TRACTOR 50HP	\$ 255	\$ 744	\$ 2,532
908	5260	FARM TRACTOR BOX BLADE 60"	\$ 194	\$ 436	\$ 888
908	5410	FARM TRACTOR MOWER ATTACHMENT	\$ 209	\$ 659	\$ 2,035
908	90	FARM TRACTOR 90HP+	\$ 484	\$ 1,560	\$ 4,534
930	1101	TRENCHER 11-15HP WALKBEHIND TIRE	\$ 255	\$ 782	\$ 1,684
930	1102	TRENCHER 11-15HP WALKBEHIND TRACK	\$ 263	\$ 781	\$ 1,598
930	1200	TRENCHER 16-27HP WALKBEHIND TIRE	\$ 276	\$ 814	\$ 1,907
930	1230	TRENCHER 16-27HP WALKBEHIND TRACK	\$ 293	\$ 902	\$ 2,041
930	1350	TRENCHER 32-50HP	\$ 413	\$ 1,157	\$ 2,707
930	1440	TRENCHER 51-69HP	\$ 599	\$ 1,652	\$ 3,853
930	1520	TRENCHER RIDE ON WITH BACKHOE	\$ 448	\$ 1,164	\$ 2,899
Flooring Equipment					
Cat	Class	Description	Day	Week	Month
210	9854	SANDBLAST POT 150#	\$ 149	\$ 406	\$ 1,123
210	9859	SANDBLAST POT 300#	\$ 201	\$ 501	\$ 1,238

210	9890	VACUUM SHOT BLASTER	\$ 327	\$ 1,307	\$ 3,921
210	9893	SHOTBLAST RIDE-ON GAS/LPG	\$ 867	\$ 2,376	\$ 4,950
210	9895	SHOTBLASTER 8" 110 VOLT	\$ 374	\$ 1,094	\$ 1,913
210	9896	SHOTBLAST SYSTEM 10" ELECTRIC	\$ 941	\$ 3,044	\$ 5,549
220	0001	SWEEPER MAGNETIC FLOOR 24"	\$ 35	\$ 130	\$ 269
220	1600	CARPET CLEANER UP AND OUT	\$ 78	\$ 232	\$ 464
220	1601	CARPET CLEANER INDUSTRIAL	\$ 93	\$ 326	\$ 599
220	1610	CARPET EXTRACTOR PORTABLE	\$ 82	\$ 402	\$ 763
220	1612	CARPET EXTRACTOR SELF-CONTAINED WALK BEH	\$ 82	\$ 402	\$ 763
220	1675	SURFACE CLEANER SYSTEM	\$ 93	\$ 326	\$ 599
220	1800	CARPET EXTRACTOR RIDE ON	\$ 365	\$ 991	\$ 2,228
220	1810	CARPET EXTRACTOR WALK BEHIND	\$ 218	\$ 654	\$ 1,961
220	6060	RIDE ON FLOOR SCRAPER ELECTRIC 1150#	\$ 627	\$ 1,963	\$ 4,525
220	6060	RIDE-ON FLOOR SCRAPER ELEC 2200-3100#	\$ 545	\$ 1,782	\$ 4,901
220	6069	RIDE-ON FLOOR SCRAPER PROPANE 2200#	\$ 594	\$ 1,980	\$ 5,346
220	6070	RIDE-ON FLOOR SCRAPER-PROPANE 2500-2800#	\$ 990	\$ 2,772	\$ 6,831
220	6100	TILE STRIPPER 100-199# 110 VOLT	\$ 95	\$ 278	\$ 671
220	6300	TILE STRIPPER 200-399# 110 VOLT	\$ 327	\$ 926	\$ 2,614
220	7055	FLOOR POLISHER/STRIPPER 17"	\$ 76	\$ 230	\$ 488
220	7058	FLOOR SCRUBBER 17"	\$ 142	\$ 354	\$ 899
220	7061	FLOOR SCRUBBER 24" WALKBEHIND	\$ 218	\$ 719	\$ 1,806
220	7063	FLOOR SCRUBBER 20" WALK BEHIND ELECTRIC	\$ 164	\$ 436	\$ 1,307
220	7066	FLOOR SCRUBBER 32" WALK BEHIND	\$ 273	\$ 926	\$ 2,015
220	7068	FLOOR SCRUBBER 34" WALKBEHIND	\$ 248	\$ 842	\$ 1,634
220	7071	FLOOR SCRUBBER 14" WALKBEHIND	\$ 142	\$ 354	\$ 899
220	7815	FLOOR BURNISHER 1500 RPM	\$ 256	\$ 523	\$ 1,503
220	7820	FLOOR BURNISHER PROPANE	\$ 251	\$ 523	\$ 1,503
220	7849	SCRUBBER RIDEON ELECTRIC UP TO 40"	\$ 471	\$ 1,485	\$ 2,921
220	7850	SCRUBBER FLOOR RIDE ON PROPANE SC8000	\$ 594	\$ 1,980	\$ 4,752
220	7851	SCRUBBER RIDEON 41" OR LARGER	\$ 540	\$ 1,802	\$ 3,416
220	7900	POLISHER ATTACHMENT TERRAZZO	\$ 53	\$ 157	\$ 314
220	7910	CARBIDE FLOOR STRIPPER DISK 17"	\$ 85	\$ 212	\$ 462
220	8000	HARDWOOD SANDER 8" DRUM W/DUST BAG	\$ 67	\$ 309	\$ 871
220	9000	SCRUBBER UPRIGHT 12"	\$ 24	\$ 66	\$ 153
220	9030	VACUUM INDUSTRIAL PNEUMATIC 55 GALLON	\$ 114	\$ 267	\$ 625
220	9525	VACUUM ELEC CONCRETE DUST	\$ 85	\$ 254	\$ 491
220	9530	VACUUM ELEC CONCRETE DUST MULTI STAGE	\$ 148	\$ 491	\$ 981
220	9034	INDUSTRIAL VACUUM 5-50HP	\$ 248	\$ 743	\$ 2,228
220	9535	VACUUM ELEC CONCRETE DUST 110V 2 MOTOR	\$ 83	\$ 288	\$ 1,001
220	9536	VACUUM ELEC CONCRETE DUST 110V 3 MOTOR	\$ 149	\$ 446	\$ 1,485
220	9100	VACUUM WET/DRY 10-14 GALLON	\$ 37	\$ 82	\$ 195
220	9810	HEPA VACUUM	\$ 115	\$ 314	\$ 674
750	1116	SWEEPER/SCRUBBER RIDE ON OVER 50" PATH	\$ 763	\$ 2,505	\$ 5,881
750	1118	SCRUBBER STAND UP ELECTRIC	\$ 218	\$ 654	\$ 1,961
900	0100	PROPANE TANKS	\$ 14	\$ 35	\$ 91
Landscaping Equipment					
Cat	Class	Description	Day	Week	Month
290	1515	PRUNER POWER CHAIN SAW HEAD	\$ 77	\$ 230	\$ 546
290	2100	AERATOR LAWN GAS POWERED	\$ 106	\$ 342	\$ 763

290	2130	AERATOR LAWN GAS POWERED LARGE	\$ 90	\$ 320	\$ 769
290	2455	SOD CUTTER 18"	\$ 149	\$ 457	\$ 914
290	3010	AUGER GAS 1 MAN	\$ 86	\$ 285	\$ 724
290	3012	AUGER HYDRAULIC 1 MAN	\$ 111	\$ 376	\$ 830
290	3020	AUGER GAS 2 MAN	\$ 122	\$ 315	\$ 782
290	3023	AUGER TOWABLE GAS	\$ 130	\$ 358	\$ 893
290	3060	AUGER BIT 6"	\$ 18	\$ 43	\$ 107
290	3080	AUGER BIT 8"	\$ 21	\$ 53	\$ 132
290	3085	AUGER BIT 8" FOR 1 MAN AUGER	\$ 11	\$ 48	\$ 60
290	3100	AUGER BIT 10"	\$ 14	\$ 37	\$ 102
290	3120	AUGER BIT 12"	\$ 25	\$ 37	\$ 93
290	4325	CHIPPER 6" SELF FEED	\$ 254	\$ 608	\$ 1,552
290	4450	CHIPPER 12"-13"	\$ 529	\$ 1,319	\$ 3,111
290	4456	CHIPPER 18"	\$ 442	\$ 1,522	\$ 3,804
290	4800	SPLITTER LOG GAS HYDRAULIC	\$ 116	\$ 290	\$ 845
290	4925	STUMP GRINDER MEDIUM 11-14HP	\$ 235	\$ 765	\$ 1,778
290	4955	STUMP GRINDER 35HP HYDRAULIC	\$ 319	\$ 1,051	\$ 2,343
290	4960	STUMP GRINDER 20-30HP HYDRAULIC	\$ 311	\$ 984	\$ 1,711
290	6565	MOWER COMMERCIAL 60"-65"	\$ 182	\$ 569	\$ 1,098
290	7380	MOWER WEED SELF POWERED	\$ 131	\$ 398	\$ 956
290	7450	TILLER 5HP WALKBEHIND	\$ 91	\$ 288	\$ 549
290	7485	TILLER 6-8HP REAR TINE	\$ 97	\$ 264	\$ 791
290	7530	TILLER 13HP WALKBEHIND REAR TINE	\$ 156	\$ 438	\$ 1,314
290	7925	BACKPACK BLOWER LARGE	\$ 46	\$ 148	\$ 320
290	7958	BLOWER WALKBEHIND 13HP	\$ 78	\$ 200	\$ 546
290	8300	SPRAYER 3 GALLON HAND	\$ 9	\$ 20	\$ 52
290	8550	STRAW BLOWER	\$ 241	\$ 616	\$ 1,530
290	8640	ROLLER LAWN	\$ 18	\$ 55	\$ 118
290	8813	HYDROSEEDER 600-800 GALLON	\$ 315	\$ 1,041	\$ 1,852
625	4500	CHAINSAW 18"	\$ 81	\$ 224	\$ 526
625	4600	CHAINSAW 20"	\$ 76	\$ 226	\$ 618
Lighting Equipment					
Cat	Class	Description	Day	Week	Month
320	1200	LIGHT STAND 2 X 1000W METAL HALIDE	\$ 74	\$ 163	\$ 387
320	2100	LIGHT STAND 1 X 1000W METAL HALIDE	\$ 48	\$ 106	\$ 253
320	2147	LIGHT WOBBLE 1 X 400W 110V METAL HALIDE	\$ 37	\$ 82	\$ 194
320	2400	LIGHT STRING 100'	\$ 29	\$ 64	\$ 154
320	3050	DISTRIBUTION BOX	\$ 38	\$ 67	\$ 209
320	4000	LIGHT TOWER TOWABLE SMALL	\$ 125	\$ 305	\$ 668
320	4001	LIGHT TOWER TOWABLE SMALL VERT MAST	\$ 125	\$ 305	\$ 668
320	4002	LIGHT TOWER,0-2KW LED VERT MAST EXTENDED	\$ 199	\$ 449	\$ 973
320	4003	LIGHT TOWER,4-7KW VERT MAST EXTENDED	\$ 191	\$ 442	\$ 1,248
320	4005	LIGHT TOWER,8-15KW	\$ 128	\$ 403	\$ 1,199
320	4009	LIGHT TOWER,8-15KW VERT MAST	\$ 140	\$ 408	\$ 1,223
320	4010	LIGHT TOWER WITH 16-20KW GENERATOR	\$ 352	\$ 907	\$ 2,177
320	4011	LIGHT TOWER VERTICAL MAST W/16-20KW GEN	\$ 246	\$ 814	\$ 2,439
320	4050	LIGHT TOWER TOWABLE SOLAR POWER	\$ 207	\$ 472	\$ 1,443
320	4060	LIGHT TOWER ELECTRIC PUSHAROUND	\$ 111	\$ 272	\$ 662
Material Handling & Forklifts					

Cat	Class	Description	Day	Week	Month
230	5110	FORKLIFT 4' PALLET FORKS	\$ 5	\$ 14	\$ 27
230	5130	FORKLIFT 6' FORKS	\$ 30	\$ 93	\$ 119
230	5135	FORKLIFT 8' FORKS	\$ 33	\$ 63	\$ 142
230	5151	FORK EXTENSIONS 6'	\$ 27	\$ 73	\$ 163
230	5170	FORK EXTENSIONS 8'	\$ 43	\$ 110	\$ 275
230	5212	FORKLIFT TOW AND LIFT ATTACHMENT	\$ 69	\$ 181	\$ 468
230	5250	FORKLIFT JIB	\$ 63	\$ 156	\$ 392
231	1200	FORKLIFT WHSE 5000# GAS/LP	\$ 235	\$ 667	\$ 1,416
231	1201	FORKLIFT WHSE 5000# ELECTRIC	\$ 235	\$ 667	\$ 1,416
231	1202	FORKLIFT WHSE 5000# DIESEL	\$ 235	\$ 667	\$ 1,416
231	1204	FORKLIFT WHSE 5000# CUSHION	\$ 235	\$ 667	\$ 1,416
231	1205	FORKLIFT WHSE 5000# LOW PROFILE GAS/LP	\$ 235	\$ 667	\$ 1,416
231	1209	FORKLIFT WHSE 5000# PNEU DF QUADMAST	\$ 235	\$ 667	\$ 1,416
231	1220	FORKLIFT WHSE 6000# PNEU NMT DF QUADMAST	\$ 261	\$ 819	\$ 1,675
231	1250	FORKLIFT WHSE 6000# GAS/LP	\$ 261	\$ 819	\$ 1,675
231	1252	FORKLIFT WHSE 6000# DIESEL	\$ 261	\$ 819	\$ 1,675
231	1253	FORKLIFT WHSE 6000# PNEUMATIC	\$ 261	\$ 819	\$ 1,675
231	1254	FORKLIFT WHSE 6000# CUSHION	\$ 261	\$ 819	\$ 1,675
231	1350	FORKLIFT WHSE 8000# GAS/LP	\$ 321	\$ 937	\$ 1,969
231	1351	FORKLIFT WHSE 8000# DIESEL	\$ 321	\$ 937	\$ 1,969
231	1353	FORKLIFT WHSE 8000# PNEUMATIC	\$ 321	\$ 937	\$ 1,969
231	1445	FORKLIFT WHSE 10000-12500# DIESEL	\$ 381	\$ 987	\$ 2,443
231	1450	FORKLIFT WHSE 10000-12500# PNEUMATIC	\$ 458	\$ 1,218	\$ 2,885
231	1801	FORKLIFT WHSE 15000#	\$ 539	\$ 1,539	\$ 3,456
231	1850	FORKLIFT WHSE 20000-22499# PNEUMATIC	\$ 673	\$ 2,008	\$ 4,712
231	1950	FORKLIFT WHSE 25000-30000# PNEUMATIC	\$ 742	\$ 2,370	\$ 5,923
231	1975	FORKLIFT WHSE 30000-35000# PNEUMATIC	\$ 1,020	\$ 2,675	\$ 6,564
231	2000	FORKLIFT WHSE 35000-49999# PNEUMATIC	\$ 1,131	\$ 2,889	\$ 7,070
231	2210	FORKLIFT WHSE 10000-12000# CONST PNEU	\$ 405	\$ 1,001	\$ 2,673
231	500	FORKLIFT WHSE 1000-4000# ELEC WALKBEHIND	\$ 196	\$ 608	\$ 1,223
232	2210	FORKLIFT ROUGH TERRAIN 6000# 11-20' 2WD	\$ 356	\$ 889	\$ 2,219
232	2215	FORKLIFT ROUGH TERRAIN 6000# 21-29'	\$ 392	\$ 981	\$ 2,452
232	2305	FORKLIFT ROUGH TERRAIN 8000# 15-22' 2WD	\$ 405	\$ 1,011	\$ 2,526
232	2306	FORKLIFT ROUGH TERRAIN 8000# 15-22' 4WD	\$ 433	\$ 1,044	\$ 2,575
330	6001	DOLLY APPLIANCE WITH STRAP	\$ 26	\$ 80	\$ 155
330	6040	DOLLY STAIR CLIMBING	\$ 206	\$ 456	\$ 1,086
330	6150	MACHINE SKATE SET 15 TON (4X3.75)	\$ 130	\$ 290	\$ 689
330	6560	JACK PALLET HYDRAULIC	\$ 65	\$ 195	\$ 448
330	6565	JACK PALLET 4,000# ELECTRIC	\$ 144	\$ 347	\$ 828
330	9635	GANTRY CRANE ALUMINUM 5 TON	\$ 509	\$ 1,132	\$ 2,695
330	9650	GANTRY CRANE ALUMINUM 3 TON	\$ 438	\$ 1,021	\$ 2,277
330	9670	GANTRY CRANE STEEL 10 TON	\$ 419	\$ 959	\$ 2,284
330	9678	GANTRY CRANE ALUMINUM 2 TON 8'	\$ 221	\$ 493	\$ 1,173
330	9680	GANTRY CRANE ALUMINUM 2 TON 10'	\$ 202	\$ 447	\$ 1,065
330	9685	GANTRY CRANE ALUMINUM 2 TON 15'	\$ 208	\$ 473	\$ 1,103
330	9712	LIFT MATERIAL 6-12' 0-400# MANUA	\$ 85	\$ 192	\$ 447
330	9713	LIFT MATERIAL 6-12' 400-700# MANUAL	\$ 85	\$ 252	\$ 563
330	9714	LIFT MATERIAL 6-12' 700-1000# MANUAL	\$ 94	\$ 265	\$ 558

330	9717	LIFT MATERIAL 13-15' 700-1000# MANUAL	\$ 100	\$ 265	\$ 629
330	9719	LIFT MATERIAL 16-18' 400-650# MANUAL	\$ 113	\$ 267	\$ 635
330	9723	LIFT MATERIAL 19-20' 700-800# MANUAL	\$ 113	\$ 271	\$ 637
330	9727	LIFT MATERIAL 24-25' 400-650# MANUAL	\$ 127	\$ 321	\$ 726
330	9735	FORK EXT FOR MATERIAL LIFT SET OF 2	\$ 10	\$ 27	\$ 55
330	9800	PALLET JACK (BULK)	\$ 62	\$ 186	\$ 448
230	5265	TRUSS BOOM 1500# CAPACITY 10' LONG	\$ 78	\$ 182	\$ 401
230	5274	TRUSS BOOM 2000# CAPACITY 12' LONG	\$ 101	\$ 264	\$ 609
230	5310	FORKLIFT MATERIAL BUCKET	\$ 78	\$ 267	\$ 379
230	5325	FORKLIFT HOPPER 1.5 YARD	\$ 72	\$ 188	\$ 407
230	5330	FORKLIFT HOPPER 2 YARD	\$ 118	\$ 243	\$ 409
230	6132	FORKLIFT MAN CAGE 4' X 8'	\$ 65	\$ 183	\$ 449
233	1000	FORKLIFT 4500# 15' & UP VARIABLE REACH	\$ 363	\$ 1,065	\$ 2,379
233	1025	FORKLIFT 5000# 16-20' VARIABLE REACH	\$ 373	\$ 1,150	\$ 2,450
233	1155	FORKLIFT VARIABLE REACH 6000# 15	\$ 451	\$ 1,261	\$ 2,568
233	1160	FORKLIFT VARIABLE REACH 6000# 35-39'	\$ 470	\$ 1,325	\$ 2,849
233	1170	FORKLIFT VARIABLE REACH 6000# 40-49'	\$ 470	\$ 1,325	\$ 2,797
233	1250	FORKLIFT VARIABLE REACH 7000# 38	\$ 514	\$ 1,352	\$ 2,737
233	1325	FORKLIFT VARIABLE REACH 8000# 50' & UP	\$ 593	\$ 1,625	\$ 4,034
233	1370	FORKLIFT VARIABLE REACH 8000# 40-49'	\$ 539	\$ 1,507	\$ 3,246
233	1470	FORKLIFT VARIABLE REACH 9000# 30-45'	\$ 675	\$ 1,711	\$ 4,082
233	1600	FORKLIFT VARIABLE REACH 10000# 40-49'	\$ 711	\$ 1,775	\$ 4,479
233	1650	FORKLIFT VARIABLE REACH 10000# 50' & UP	\$ 724	\$ 1,826	\$ 4,523
233	1675	FORKLIFT VARIABLE REACH 12000# 55' & UP	\$ 808	\$ 2,228	\$ 5,387
233	1685	FORKLIFT VARIABLE REACH 14000# 55' & UP	\$ 907	\$ 2,563	\$ 6,049
233	1690	FORKLIFT VARIABLE REACH 15-16000# 40-55'	\$ 1,129	\$ 3,043	\$ 7,530
233	1695	FORKLIFT VARIABLE REACH 16-18000# 32'&UP	\$ 1,472	\$ 3,830	\$ 9,852
233	1700	FORKLIFT VARIABLE REACH 20000# 32' & UP	\$ 1,813	\$ 5,531	\$ 14,385
233	2140	TELESCOPIC HANDLER 13200# 96'ROTATINGBOO	\$ 4,816	\$ 9,676	\$ 16,876
Misc.Tools					
Cat	Class	Description	Day	Week	Month
180	7000	CORE DRILL ELECTRIC 13-15 AMP	\$ 133	\$ 374	\$ 859
180	7001	CORE DRILL ELECTRIC 17-23 AMP	\$ 122	\$ 396	\$ 778
180	7006	DRILL CORE RIG ELECTRIC 10" WITH VACUUM	\$ 94	\$ 241	\$ 613
181	8550	BENDER REBAR 1" ELECTRIC	\$ 218	\$ 536	\$ 1,328
181	8611	REBAR CUTTER 1" ELECTRIC HYDRAULIC	\$ 100	\$ 228	\$ 545
181	8615	REBAR CUTTER BENDER 5/8"	\$ 35	\$ 76	\$ 183
181	9815	CLEANER MAGNETIC SWEEPER 24-25"	\$ 33	\$ 99	\$ 197
190	1000	CAULKING GUN CORDLESS	\$ 15	\$ 35	\$ 78
190	2342	IMPACT WRENCH 1/2" CORDLESS	\$ 41	\$ 92	\$ 218
190	2344	IMPACT WRENCH 3/4" CORDLESS	\$ 52	\$ 117	\$ 279
190	3500	DRILL PRESS MAGNETIC 1/2"	\$ 94	\$ 194	\$ 462
190	3550	DRILL PRESS MAGNETIC 3/4"	\$ 113	\$ 253	\$ 602
190	3610	DRILL PRESS MAGNETIC 1 1/2"	\$ 127	\$ 282	\$ 672
190	5010	SHEAR WRENCH 5/8"-7/8" ELECTRIC	\$ 109	\$ 240	\$ 554
190	5015	SHEAR WRENCH 3/4"-1" ELECTRIC	\$ 162	\$ 388	\$ 872
190	5020	SHEAR WRENCH 3/4"-1 1/8" ELECTRIC	\$ 182	\$ 429	\$ 974
200	6	PUNCH SET HYDRAULIC 25-35 TON	\$ 202	\$ 449	\$ 1,069
200	12	CABLE PULLER TUGGER 6500# ELECTRIC	\$ 302	\$ 671	\$ 1,721

200	16	CABLE PULLER TUGGER 4000# ELECTRIC	\$ 166	\$ 368	\$ 870
200	18	CABLE PULLER TUGGER 2000# ELECTRIC	\$ 109	\$ 225	\$ 550
200	1050	PIPE BENDER HYDRAULIC 2 1/2"-4"	\$ 496	\$ 1,090	\$ 2,596
200	1055	PIPE BENDER HYD 1/2"-2" WITH HAND PUMP	\$ 90	\$ 201	\$ 473
200	1150	PIPE BENDER TABLE 881	\$ 78	\$ 183	\$ 435
200	1200	PIPE BENDER ELECTRIC 1/2"-2"	\$ 227	\$ 506	\$ 1,203
200	5070	CABLE PULLER TUGGER FLOOR MOUNT	\$ 15	\$ 33	\$ 75
200	5100	CABLE PULLER TUGGER 10000# ELECTRIC	\$ 407	\$ 863	\$ 2,094
200	5107	TUGGER REEL STAND 22"-54"	\$ 41	\$ 92	\$ 221
200	6100	PIPE BENDER PVC HEATER 1/2"-4"	\$ 48	\$ 106	\$ 253
200	6200	PIPE BENDER PVC HEATER 1"-6"	\$ 64	\$ 148	\$ 344
200	7654	PUNCH KNOCKOUT SET CORDLESS	\$ 81	\$ 183	\$ 408
200	7870	PIPE BENDER ELECTRIC 1/2" TO 1-1/8" TUBE	\$ 142	\$ 317	\$ 755
210	4604	RAM HYDRAULIC 5 TON 1" STROKE	\$ 16	\$ 36	\$ 85
210	4607	RAM HYDRAULIC 5 TON 5" STROKE	\$ 17	\$ 39	\$ 88
210	4620	RAM HYDRAULIC 10 TON 1" STROKE	\$ 18	\$ 43	\$ 100
210	4630	RAM HYDRAULIC 10 TON 6.13" STROKE	\$ 22	\$ 49	\$ 116
210	4645	RAM HYDRAULIC 15 TON 2" STROKE	\$ 23	\$ 52	\$ 125
210	4650	RAM HYDRAULIC 15 TON 4" STROKE	\$ 26	\$ 58	\$ 139
210	4705	RAM HYDRAULIC 50 TON 0.63" STROKE	\$ 43	\$ 100	\$ 231
210	4715	RAM HYDRAULIC 55 TON 4.25" STROKE	\$ 56	\$ 126	\$ 299
210	4720	RAM HYDRAULIC 60 TON 3" STROKE HOLLOW	\$ 102	\$ 228	\$ 544
210	4740	RAM HYDRAULIC 100 TON 2" STROKE	\$ 102	\$ 228	\$ 534
210	5190	MAINTENANCE SET HYDRAULIC 10-25 TON	\$ 90	\$ 207	\$ 516
210	5315	RAM HYDRAULIC 150 TON 2" STROKE	\$ 144	\$ 321	\$ 716
210	5335	PUMP HYD HAND 10K PSI 100-300 CUBIC INCH	\$ 37	\$ 84	\$ 199
210	5345	PUMP HYD HAND 10K PSI DOUBLE ACTION	\$ 189	\$ 419	\$ 997
260	1800	CHAIN HOIST ELECTRIC 1000LB	\$ 114	\$ 239	\$ 586
260	1805	CHAIN HOIST ELECTRIC 2000LB	\$ 133	\$ 297	\$ 710
260	1810	CHAIN HOIST ELECTRIC 2000/4000	\$ 170	\$ 380	\$ 906
260	1818	CHAIN HOIST ELECTRIC 10,000LB 230/460	\$ 258	\$ 584	\$ 1,388
260	1860	CHAIN HOIST MANUAL 4,000LB	\$ 56	\$ 127	\$ 302
260	1865	CHAIN HOIST MANUAL 6,000LB	\$ 71	\$ 156	\$ 374
260	1870	CHAIN HOIST MANUAL 10,000LB	\$ 94	\$ 212	\$ 506
260	2967	COME-A-LONG 4000LB	\$ 30	\$ 68	\$ 163
260	2975	COME-A-LONG 18000LB	\$ 91	\$ 192	\$ 458
260	3005	COME-A-LONG 1500LB	\$ 22	\$ 50	\$ 114
260	3015	COME-A-LONG 3000LB	\$ 29	\$ 72	\$ 170
260	9910	TIE-DOWN CHAIN - 20 FT	\$ 2	\$ 7	\$ 13
260	9920	CHAIN BINDER	\$ 2	\$ 7	\$ 13
290	9475	LADDER STEP 16'	\$ 67	\$ 204	\$ 341
290	9480	LADDER STEP 16' FIBERGLASS	\$ 67	\$ 204	\$ 341
500	1175	PIPE CUTTER HINGED 4"-6"	\$ 46	\$ 103	\$ 258
500	1186	PIPE CUTTER HINGED 8"-12"	\$ 95	\$ 216	\$ 548
500	1196	PIPE CUTTER ROTARY 10"-14"	\$ 126	\$ 317	\$ 756
500	1351	PIPE WRENCH 48" BULK	\$ 18	\$ 38	\$ 91
500	1355	PIPE WRENCH 60"	\$ 23	\$ 53	\$ 127
500	1510	PIPE THREADER 700 HANDHELD ELECTRIC	\$ 61	\$ 137	\$ 324
500	1512	PIPE THREADER 1/2"-2" 535 POWERED	\$ 125	\$ 318	\$ 778

500	1515	PIPE THREADER 1/2"-2" 300 POWERED	\$ 125	\$ 335	\$ 825
500	1527	PIPE THREADER 1/2"-4" 1224 POWERED	\$ 204	\$ 511	\$ 1,277
500	1685	PLUG HOSE ROPE 20' WITH GAUGE	\$ 19	\$ 41	\$ 98
500	1820	PIPE JACK STAND	\$ 10	\$ 23	\$ 53
800	1255	BIT CARBIDE MISCELLANEOUS SIZE	\$ 14	\$ 40	\$ 78
800	1350	BIT SDS MAX 1 1/2" X 18"	\$ 14	\$ 52	\$ 118
800	2330	BLADE TILE STRIPPING DEMO/ROTARY HAMMER	\$ 33	\$ 84	\$ 192
800	3000	EXTENSION CORD 10/3 50' UG	\$ 7	\$ 12	\$ 30
800	3018	EXTENSION CORD 12/3 10'	\$ 16	\$ 31	\$ 53
800	3025	EXTENSION CORD 12/3 50' 110V	\$ 5	\$ 11	\$ 27
800	3075	EXTENSION CORD 12/3 100' 110V	\$ 7	\$ 14	\$ 33
800	3105	EXTENSION CORD 50' 120V	\$ 5	\$ 16	\$ 34
800	3325	BOX TEMPOWER GFI DISTRIBUTION	\$ 28	\$ 77	\$ 171
800	3650	PIGTAIL MALE UG TO FEMALE TWIST LOCK	\$ 5	\$ 12	\$ 25
800	3750	CORD TEMPOWER 6/4 50'	\$ 48	\$ 93	\$ 192
800	3775	CORD TEMPOWER 6/4 100'	\$ 28	\$ 74	\$ 168
800	4375	LOCATOR PIPE AND CABLE	\$ 119	\$ 266	\$ 634
850	2473	CRIMPER PIPE PRESS RINGS XL	\$ 163	\$ 362	\$ 861
850	6050	BRAKE ALUMINUM SIDING	\$ 91	\$ 232	\$ 489
850	7095	CRIMPER PIPE CORDLESS	\$ 231	\$ 512	\$ 1,220
900	930	SPREADER HYDRAULIC SAND/SALT	\$ 116	\$ 329	\$ 726
Mobile Storage & Office Solutions					
Cat	Class	Description	Day	Week	Month
550	10	PADLOCK FOR STORAGE CONTAINER	\$ 9	\$ 9	\$ 9
921	60	CONTAINER 8X20X8'6"	\$ 145	\$ 145	\$ 145
921	61	CONTAINER 8X20X8'6" PV3	\$ 165	\$ 165	\$ 165
921	63	CONTAINER 8X20X8'6" SOLAR	\$ 165	\$ 165	\$ 165
921	120	CONTAINER 8X20X8'6" DBLE DOOR	\$ 165	\$ 165	\$ 165
921	180	CONTAINER 8X40X8'6"	\$ 185	\$ 185	\$ 185
921	181	CONTAINER 8X40X8'6" PV3	\$ 205	\$ 205	\$ 205
921	220	CONTAINER 8X40X8'6" DBLE DOOR	\$ 205	\$ 205	\$ 205
921	183	CONTAINER 8X40X8'6" SOLAR	\$ 205	\$ 205	\$ 205
921	401	CONTAINER RAMPS	\$ 80	\$ 80	\$ 80
922	30	OFFICE TRAILER 10X40 W/RR	\$ 850	\$ 850	\$ 850
922	40	OFFICE TRAILER 10X40 NO RR	\$ 800	\$ 800	\$ 800
922	70	OFFICE TRAILER 10X50 W/RR	\$ 950	\$ 950	\$ 950
922	80	OFFICE TRAILER 10X50 NO RR	\$ 900	\$ 900	\$ 900
922	90	OFFICE TRAILER 12X60 W/RR	\$ 1,350	\$ 1,350	\$ 1,350
922	100	OFFICE TRAILER 12X60 NO RR	\$ 1,250	\$ 1,250	\$ 1,250
923	10	MODULAR BLDG 24X60 W/1-RR	\$ 2,450	\$ 2,450	\$ 2,450
923	30	MODULAR BLDG 24X60 NO RR	\$ 2,350	\$ 2,350	\$ 2,350
923	1000	MODULAR BUILDING STEPS	\$ 50	\$ 50	\$ 50
924	20	GLO/OFFICE CONTAINER 8X20X8'6"	\$ 575	\$ 575	\$ 575
924	40	GLO/OFFICE CONTAINER 8X20X8'6" OFF/STOR	\$ 525	\$ 525	\$ 525
924	60	GLO/OFFICE CONTAINER 8X40X9'6"	\$ 825	\$ 825	\$ 825
924	110	GLO/OFFICE CONTAINER 8X40X8'6" OFF/STOR	\$ 675	\$ 675	\$ 675
924	80	GLO/OFFICE CONTAINER 8X40X9'6" G3 W/RR	\$ 925	\$ 925	\$ 925
924	203	CHAIR MAT	\$ 13	\$ 13	\$ 13
924	204	WHITEBOARD AND MARKERS	\$ 25	\$ 25	\$ 25

924	402	SECURITY LIGHTING	\$ 55	\$ 55	\$ 55
924	201	NA-REFRIGERATOR	\$ 65	\$ 65	\$ 65
924	202	CAN TRASH 1213 GALLON	\$ 10	\$ 10	\$ 10
675	9110	SHELVING PORTABLE MOBILE	\$ 30	\$ 30	\$ 30
675	2144	BASE PLATE SWIVEL GALVANIZED	\$ 18	\$ 43	\$ 91
675	4330	BASE PLATE	\$ 19	\$ 32	\$ 95
675	7640	LOCKING PIN	\$ 3	\$ 4	\$ 5
375	6	CHAIRS FOLDING	\$ 11	\$ 11	\$ 11
375	2600	TABLE BANQUET 6'	\$ 25	\$ 25	\$ 25
375	1600	UPHOLSTERED CHAIR	\$ 45	\$ 45	\$ 45
375	1010	DESK WITH DRAWERS	\$ 65	\$ 65	\$ 65
400	6490	POT COFFEE 12 CUP	\$ 10	\$ 10	\$ 10
400	8114	OVEN MICROWAVE	\$ 25	\$ 25	\$ 25
Pressure Washers					
Cat	Class	Description	Day	Week	Month
350	1	PRESSURE WASHER 4000 PSI	\$ 146	\$ 445	\$ 924
350	2350	PAINT SPRAYER .5-.75 GPM AIRLESS	\$ 99	\$ 286	\$ 810
350	3025	PRESSURE WASHER HOT ELECTRIC	\$ 169	\$ 484	\$ 1,083
350	3050	PRESSURE WASHER HOT GAS	\$ 189	\$ 564	\$ 1,254
350	3175	PRESSURE WASHER GAS 2500 PSI	\$ 122	\$ 293	\$ 740
350	3177	PRESSURE WASHER GAS 2700 PSI	\$ 126	\$ 310	\$ 769
350	3200	PRESSURE WASHER GAS 3000 PSI	\$ 133	\$ 363	\$ 906
350	3210	PRESSURE WASHER 3000 PSI ON TRAILER	\$ 330	\$ 1,076	\$ 2,429
350	3215	PRESSURE WASHER 3500 PSI ON TRAILER	\$ 356	\$ 1,167	\$ 2,733
350	3220	PRESSURE WASHER GAS 3500 PSI	\$ 139	\$ 347	\$ 865
350	3224	PRESSURE WASHER 5000 PSI	\$ 117	\$ 465	\$ 1,369
350	3250	PRESSURE WASHER HOSE 50' EXTENSION	\$ 18	\$ 42	\$ 74
350	3300	PRESSURE WASHER HYDRO SCRUBBER	\$ 48	\$ 148	\$ 312
Pumps, Hoses and Accessories, Tanks, Filtration Systems and Containment Products (Fluid Solutions)					
Cat	Class	Description	Day	Week	Month
500	880	PIPE FUSION MACHINE 1/2"-2"	\$ 80	\$ 180	\$ 512
500	882	PIPE FUSION MACHINE 2" - 8"	\$ 298	\$ 731	\$ 1,629
500	883	PIPE FUSION MACHINE 1"-4"	\$ 176	\$ 372	\$ 930
500	884	PIPE FUSION MACHINE 2" - 6"	\$ 221	\$ 490	\$ 1,169
500	885	PIPE FUSION MACHINE 6" - 18" TRACK	\$ 1,119	\$ 2,561	\$ 6,094
500	886	PIPE FUSION MACHINE 6" - 18" ROLLING	\$ 968	\$ 2,251	\$ 5,262
500	887	PIPE FUSION MACHINE 4" - 12" ROLLING	\$ 535	\$ 1,190	\$ 2,834
500	888	PIPE FUSION MACHINE 4" - 12" TRACK	\$ 678	\$ 1,579	\$ 3,588
520	1001	PUMP 4" SELF PRIME - DIESEL	\$ 204	\$ 612	\$ 1,838
520	1002	PUMP 4" VENTURI PRIME - DIESEL	\$ 204	\$ 612	\$ 1,838
520	1003	PUMP 4" VAC ASSIST - DIESEL	\$ 204	\$ 612	\$ 1,838
520	1005	PUMP 4" DBA-SILENCER VAC ASSIST - DIESEL	\$ 260	\$ 782	\$ 2,055
520	1008	PUMP 4" DBA-TMSN JSV (OVT) PRIME HH - DI	\$ 246	\$ 738	\$ 2,214
520	1020	PUMP 4" SELF PRIME - ELECTRIC	\$ 243	\$ 728	\$ 2,185
520	1022	MODEL 4JC PUMP 4" VAC ASSIST - ELECTRIC	\$ 243	\$ 728	\$ 2,185
520	1026	MODEL 4TSV PUMP 4" TMSN JSV (OVT) PRIME HH	\$ 288	\$ 863	\$ 2,587
520	2	PUMP 3" VENTURI PRIME - DIESEL	\$ 180	\$ 539	\$ 1,617
520	20	PUMP 3" SELF PRIME - ELECTRIC	\$ 242	\$ 717	\$ 2,293
520	2001	PUMP 6" SELF PRIME - DIESEL	\$ 239	\$ 729	\$ 2,159

520	2002	PUMP 6" VENTURI PRIME - DIESEL	\$ 239	\$ 719	\$ 2,159
520	2003	PUMP 6" VAC ASSIST - DIESEL	\$ 239	\$ 719	\$ 2,159
520	2005	PUMP 6" DBA-SILENCER VAC ASSIST - DIESEL	\$ 306	\$ 991	\$ 2,848
520	2008	PUMP 6" SUPER VAC ASSIST - DIESEL	\$ 306	\$ 920	\$ 2,762
520	2014	PUMP 6" SS VAC ASSIST - DIESEL	\$ 847	\$ 1,700	\$ 5,287
520	2017	PUMP 6" SS SUPER VAC ASSIST - DIESEL	\$ 985	\$ 1,957	\$ 6,091
520	2021	PUMP 6" VENTURI PRIME - ELECTRIC	\$ 289	\$ 869	\$ 2,606
520	2022	PUMP 6" VAC ASSIST - ELECTRIC	\$ 289	\$ 869	\$ 2,606
520	2028	PUMP 6" SUPER VAC ASSIST - ELECTRIC	\$ 322	\$ 967	\$ 2,902
520	2029	PUMP 6" DBA-TMSN JSC ENV PRIME HH - DIES	\$ 294	\$ 882	\$ 2,674
520	2036	MODEL 6JB HAND PUMP 6" TMSN J HAND PRIME JET	\$ 354	\$ 1,060	\$ 3,179
520	2041	PUMP 6" TMSN JSC ENV PRIME OT - DIESEL	\$ 328	\$ 841	\$ 2,436
520	2043	PUMP 6" TMSN JSC ENV PRIME HH - DIESEL	\$ 328	\$ 891	\$ 2,588
520	2046	PUMP 6" TMSN JSV (OVT) PRIME OT - DIESEL	\$ 285	\$ 856	\$ 1,944
520	2047	PUMP 6" TMSN JSV (OVT) PRIME HH - DIESEL	\$ 239	\$ 729	\$ 1,944
520	3002	PUMP 8" VENTURI PRIME - DIESEL	\$ 336	\$ 1,008	\$ 3,026
520	3005	PUMP 8" DBA-SILENCER VAC ASSIST - DIESEL	\$ 383	\$ 1,148	\$ 3,445
520	3006	PUMP 8" DBA-VAC ASSIST CUTTER - DIESEL	\$ 485	\$ 1,456	\$ 3,970
520	3007	PUMP 8" SUPER VENTURI PRIME - DIESEL	\$ 336	\$ 1,008	\$ 3,026
520	3008	PUMP 8" SUPER VAC ASSIST - DIESEL	\$ 336	\$ 1,008	\$ 3,026
520	3009	PUMP 8" DBA-SILENCER SUPER VACASSIST-DSL	\$ 353	\$ 1,058	\$ 3,175
520	3011	PUMP 8" DBA-TMSN JSC ENV PRIME HH - DIES	\$ 352	\$ 1,057	\$ 3,017
520	3018	PUMP 8" TMSN JSC ENV PRIME HH - DIESEL	\$ 363	\$ 1,089	\$ 3,105
520	3022	MODEL 8JC PUMP 8" VAC ASSIST - ELECTRIC	\$ 419	\$ 1,258	\$ 3,771
520	3028	PUMP 8" SUPER VAC ASSIST - ELECTRIC	\$ 497	\$ 1,460	\$ 4,198
520	4000	PUMP 12" TMSN JSC ENV PRIME HH - DIESEL	\$ 681	\$ 1,854	\$ 4,808
520	4001	PUMP 12" DBA-TMSN JSC ENV PRIME HH - DIE	\$ 711	\$ 1,916	\$ 5,410
520	4005	PUMP 12" DBA-SILENCER VAC ASSIST - DSL	\$ 1,138	\$ 2,613	\$ 8,131
520	4007	PUMP 12" DBA-VAC ASSIST CUTTER - DIESEL	\$ 1,123	\$ 2,247	\$ 6,239
520	4008	PUMP 12" SUPERVAC ASSIST - DIESEL	\$ 928	\$ 1,856	\$ 5,136
520	4009	PUMP 12"DBA-SILNCER SUPER VAC ASSIST-DSL	\$ 1,049	\$ 2,408	\$ 5,635
520	4026	PUMP 12" DBA-TMSN ROTARY WELLPOINT - DIE	\$ 561	\$ 1,123	\$ 3,202
520	4027	MODEL 12JS PUMP 12" TMSN JSV (OVT) PRIME HH	\$ 599	\$ 1,796	\$ 5,388
520	5003	PUMP 14" VAC ASSIST - DIESEL	\$ 1,097	\$ 2,194	\$ 6,583
520	6000	MODEL 18JS PUMP 18" TMSN JSC ENV PRIME HH	\$ 1,356	\$ 4,071	\$ 12,213
520	6001	PUMP 18" DBA-TMSN JSC ENV PRIME HH - DIE	\$ 1,248	\$ 2,496	\$ 7,118
520	6002	PUMP 18" TMSN JSV (OVT) PRIME HH - DIESE	\$ 1,264	\$ 2,984	\$ 8,200
520	6005	PUMP 18" DBA-SILENCER VAC ASSIST - DSL	\$ 3,633	\$ 4,151	\$ 12,074
520	6008	PUMP 18" SUPER VAC ASSIST - DIESEL	\$ 3,405	\$ 3,754	\$ 11,145
520	6022	PUMP 18" SUPER VAC ASSIST - ELECTRIC	\$ 2,369	\$ 4,646	\$ 14,458
520	8022	PUMP 3X2 VAC ASSIST - ELECTRIC	\$ 643	\$ 1,262	\$ 3,929
520	8120	PUMP 4X2 STANDARD CENTRIFUGAL - ELECTRIC	\$ 1,110	\$ 2,137	\$ 6,651
520	8207	PUMP 4X3 SUPER VENTURI PRIME - DIESEL	\$ 1,186	\$ 2,173	\$ 6,818
520	8208	PUMP 4X3 SUPER VAC ASSIST - DIESEL	\$ 1,287	\$ 2,358	\$ 7,398
520	8303	PUMP 5X3 VAC ASSIST - DIESEL	\$ 531	\$ 1,062	\$ 3,188
520	8402	PUMP 6X3 VENTURI PRIME - DIESEL	\$ 423	\$ 1,291	\$ 3,804
520	8403	PUMP 6X3 VAC ASSIST - DIESEL	\$ 459	\$ 1,401	\$ 4,127
520	8414	PUMP 6X3 SS VAC ASSIST - DIESEL	\$ 784	\$ 1,568	\$ 4,471
520	8432	PUMP 6X3 VENTURI PRIME-DSL/180G FUELSKID	\$ 1,076	\$ 2,106	\$ 6,452

520	8501	PUMP 6X4 SUPER VENTURI PRIME - DIESEL	\$ 1,145	\$ 2,607	\$ 7,452
520	8503	PUMP 6X4 VAC ASSIST - DIESEL	\$ 868	\$ 1,965	\$ 6,358
520	8508	PUMP 6X4 SUPER VAC ASSIST - DIESEL	\$ 1,242	\$ 2,829	\$ 8,085
520	8509	PUMP 6X4 DBA-SILNCER SUPER VACASSIST-DSL	\$ 1,080	\$ 2,161	\$ 6,344
520	8602	PUMP 8X6 VENTURI PRIME - DIESEL	\$ 679	\$ 1,851	\$ 4,453
520	8603	PUMP 8X6 VAC ASSIST - DIESEL	\$ 948	\$ 1,896	\$ 5,688
520	8607	PUMP 8X6 SUPER VENTURI PRIME - DIESEL	\$ 1,791	\$ 4,067	\$ 12,455
520	8608	PUMP 8X6 SUPER VAC ASSIST - DIESEL	\$ 1,651	\$ 3,748	\$ 10,103
520	8609	PUMP 8X6 DBA-SILNCER SUPER VACASSIST-DSL	\$ 1,401	\$ 3,964	\$ 11,517
520	8702	PUMP 10X8 VENTURI PRIME - DIESEL	\$ 973	\$ 2,867	\$ 8,359
520	8703	PUMP 10X8 VAC ASSIST - DIESEL	\$ 973	\$ 2,867	\$ 8,359
520	8704	PUMP 10X8 DBA-SILENCER VENTURI PRIME-DSL	\$ 1,776	\$ 3,773	\$ 11,741
520	8705	PUMP 10X8 DBA-SILENCER VAC ASSIST-DIESEL	\$ 1,485	\$ 4,086	\$ 11,641
520	8708	PUMP 10X8 SUPER VAC ASSIST - DIESEL	\$ 1,062	\$ 3,343	\$ 10,030
520	8714	PUMP 10X8 SS VAC ASSIST - DIESEL	\$ 1,951	\$ 4,006	\$ 11,891
520	8722	PUMP 10X8 VAC ASSIST - ELECTRIC	\$ 1,719	\$ 3,416	\$ 10,525
520	8903	PUMP 12X8 VAC ASSIST - DIESEL	\$ 2,391	\$ 4,454	\$ 13,861
520	9020	PUMP 1" TO 1.5" AOD - ALUMINUM	\$ 100	\$ 310	\$ 929
520	9022	PUMP 1" TO 1.5" AOD - STAINLESS	\$ 117	\$ 334	\$ 1,004
520	9023	PUMP 1" TO 1.5" AOD - POLY	\$ 111	\$ 334	\$ 994
520	9030	PUMP 2" AOD - ALUMINUM	\$ 109	\$ 319	\$ 929
520	9031	PUMP 2" AOD - CAST IRON	\$ 114	\$ 275	\$ 710
520	9032	PUMP 2" AOD - STAINLESS	\$ 112	\$ 334	\$ 1,004
520	9033	PUMP 2" AOD - POLY	\$ 115	\$ 334	\$ 1,004
520	9040	PUMP 3" AOD - ALUMINUM	\$ 106	\$ 334	\$ 1,004
520	9042	PUMP 3" AOD - STAINLESS	\$ 167	\$ 501	\$ 1,505
520	9043	PUMP 3" AOD - POLY	\$ 315	\$ 627	\$ 1,954
520	9130	PUMP 2" DEWATERING	\$ 51	\$ 123	\$ 371
520	9136	PUMP 2" DIAPHRAGM ELECTRIC	\$ 51	\$ 123	\$ 371
520	9140	PUMP 3" DEWATERING	\$ 60	\$ 181	\$ 557
520	9145	PUMP 3" DIAPHRAGM	\$ 97	\$ 273	\$ 595
520	9230	PUMP 2" TRASH	\$ 51	\$ 123	\$ 371
520	9240	PUMP 3" TRASH	\$ 60	\$ 181	\$ 541
520	9250	PUMP 4" TRASH	\$ 78	\$ 233	\$ 687
520	9400	PUMP 4" SLUDGEMASTER (TRAILER MOUNTED)	\$ 1,167	\$ 3,438	\$ 10,508
520	9541	3" HYDRAULIC PUMP HEAD - CAST IRON	\$ 177	\$ 482	\$ 1,060
520	9550	4" HYDRAULIC PUMP HEAD - VORTEX	\$ 220	\$ 420	\$ 1,307
520	9551	4" HYDRAULIC PUMP HEAD - CAST IRON	\$ 112	\$ 332	\$ 994
520	9552	4" HYDRAULIC PUMP HEAD - STAINLESS	\$ 112	\$ 332	\$ 994
520	9554	4" HYDRAULIC PUMP HEAD - SLURRYGATE	\$ 111	\$ 332	\$ 994
520	9561	6" HYDRAULIC PUMP HEAD - CAST IRON	\$ 132	\$ 397	\$ 1,191
520	9564	6" HYDRAULIC PUMP HEAD - SLURRYGATE	\$ 127	\$ 382	\$ 1,146
520	9571	8" HYDRAULIC PUMP HEAD - CAST IRON	\$ 163	\$ 487	\$ 1,461
520	9573	8" TMSN HYDRAULIC PUMP HEAD - 80HST	\$ 230	\$ 285	\$ 921
520	9581	12" HYDRAULIC PUMP HEAD - CAST IRON	\$ 212	\$ 656	\$ 1,968
520	9650	6X5 DIESEL PUMP - MULTI STAGE HORIZONTAL	\$ 6,873	\$ 15,852	\$ 45,772
520	9701	8KW SUBMERSIBLE POWER UNIT	\$ 192	\$ 511	\$ 1,592
520	9702	20KW SUBMERSIBLE POWER UNIT	\$ 319	\$ 774	\$ 2,407
520	9706	25HP HYDRAULIC POWER UNIT	\$ 281	\$ 764	\$ 2,267

520	9707	10HP HYDRAULIC POWER UNIT	\$ 155	\$ 494	\$ 1,144
520	9708	65HP HYDRAULIC POWER UNIT	\$ 362	\$ 907	\$ 2,601
520	9709	150HP HYDRAULIC POWER UNIT	\$ 543	\$ 1,038	\$ 3,662
520	9714	74HP TMSN 32HPU HYDRAULIC POWER UNIT	\$ 195	\$ 521	\$ 1,459
520	9830	PUMP 2" ELECTRIC SUBMERSIBLE	\$ 63	\$ 155	\$ 390
520	9831	2" ELECTRIC SUBMERSIBLE TRASH	\$ 58	\$ 173	\$ 395
520	9840	PUMP 3" ELECTRIC SUBMERSIBLE	\$ 88	\$ 237	\$ 556
520	9850	PUMP 4" ELECTRIC SUBMERSIBLE	\$ 152	\$ 378	\$ 961
520	9852	PUMP 4" ELECTRIC SUBMERSIBLE RIG	\$ 149	\$ 357	\$ 1,113
520	9860	PUMP 6" ELECTRIC SUBMERSIBLE 15-30 HP	\$ 342	\$ 859	\$ 2,150
520	9861	PUMP 6" ELECTRIC SUBMERSIBLE 31-49HP	\$ 342	\$ 828	\$ 2,175
520	9862	PUMP 6" MANHOLE SUBMERSIBLE	\$ 169	\$ 394	\$ 1,624
520	9864	PUMP 6" ELECTRIC SUBMERSIBLE 50-60 HP	\$ 576	\$ 1,247	\$ 3,882
520	9870	PUMP 8" ELECTRIC SUBMERSIBLE	\$ 500	\$ 1,228	\$ 3,131
520	9880	PUMP 10" ELECTRIC SUBMERSIBLE	\$ 634	\$ 1,584	\$ 3,922
520	9912	MODEL 12R ROTARY PUMP 12" TMSN ROTARY WELLPOINT	\$ 395	\$ 1,186	\$ 3,557
520	9935	MODEL 8RW ROTARY PUMP 8" TMSN ROTARY WELLPOINT	\$ 347	\$ 1,042	\$ 3,125
520	9946	PUMP 8" DBA-TMSN ROTARY WELLPOINT - DIES	\$ 293	\$ 880	\$ 2,642
520	9948	PUMP 8" ROTARY WELLPOINT - ELECTRIC	\$ 403	\$ 767	\$ 2,389
520	9949	PUMP 8" ROTARY DBA-WELLPOINT DIESEL	\$ 483	\$ 918	\$ 2,863
520	9950	PUMP 8" ROTARY WELLPOINT - DIESEL	\$ 520	\$ 1,057	\$ 3,350
520	9951	PUMP 6" PISTON DBA-WELLPOINT - DIESEL	\$ 408	\$ 932	\$ 2,899
520	9952	PUMP 8" PISTON DBA-WELLPOINT - DIESEL	\$ 516	\$ 1,163	\$ 3,688
520	9998	PUMP 4" DOUBLE DIAPHRAGM - DIESEL	\$ 136	\$ 405	\$ 1,214
523	1000	AUTO DIAL MONITOR SYSTEM	\$ 136	\$ 265	\$ 822
523	1010	WIRELESS TELEMETRY MESSENGER SYSTEM	\$ 136	\$ 265	\$ 824
523	1101	PROP FLOW METERS ALL SIZES	\$ 257	\$ 499	\$ 1,550
523	1407	GATE VALVE 6" AND UNDER STAINLESS STEEL	\$ 27	\$ 52	\$ 222
523	1408	GATE VALVE 8"	\$ 50	\$ 103	\$ 322
523	1804	VALVE BUTTERFLY 4"	\$ 22	\$ 33	\$ 100
523	1806	VALVE BUTTERFLY 6"	\$ 29	\$ 47	\$ 144
523	2001	STANDALONE PUMP MANIFOLD	\$ 945	\$ 2,019	\$ 6,288
523	3001	SUBMERSIBLE PUMP CONTROL PANEL	\$ 38	\$ 75	\$ 210
523	3005	PUMP CONTROL PANEL TRANSDUCER	\$ 51	\$ 119	\$ 316
523	3010	VFD PANEL - 60HP - 460V - NEMA 3R OR 4	\$ 625	\$ 1,373	\$ 4,191
523	3016	VFD PANEL - 350HP - 460V - NEMA 3R OR 4	\$ 1,568	\$ 3,438	\$ 10,222
523	3017	VFD PANEL - 400HP - 460V - NEMA 3R OR 4	\$ 1,523	\$ 3,278	\$ 10,207
534	2020	HOSE 2X20 PVC SUCTION - CAMLOCK	\$ 14	\$ 48	\$ 137
534	2110	HOSE 2X20 STAINLESS - FLANGED	\$ 34	\$ 102	\$ 308
534	2311	HOSE 2X20 CHEMICAL - FLANGED (SS)	\$ 31	\$ 95	\$ 285
534	2321	HOSE 2X20 CHEMICAL - CAMLOCK (SS)	\$ 31	\$ 95	\$ 267
534	2720	HOSE 2X20 TANK TRUCK - CAMLOCK	\$ 24	\$ 75	\$ 224
534	2920	HOSE 2X20 RUBBER SUCTION - CAMLOCK	\$ 16	\$ 48	\$ 142
534	5820	HOSE 2X50 RUBBER DISCHARGE - CAMLOCK	\$ 18	\$ 53	\$ 161
534	6620	HOSE 2X50 LAYFLAT DISCHARGE - CAMLOCK	\$ 16	\$ 48	\$ 132
534	6680	HOSE 2X50 LAYFLAT DISCHARGE - NPT	\$ 13	\$ 40	\$ 78
535	2020	HOSE 3X20 PVC SUCTION - CAMLOCK	\$ 20	\$ 59	\$ 177
535	2110	HOSE 3X20 STAINLESS - FLANGED	\$ 48	\$ 142	\$ 427
535	2220	HOSE 3X20 KANAFLEX SUCTION - CAMLOCK	\$ 17	\$ 48	\$ 135

535	2311	HOSE 3X20 CHEMICAL - FLANGED (SS)	\$ 39	\$ 117	\$ 353
535	2321	HOSE 3X20 CHEMICAL - CAMLOCK (SS)	\$ 42	\$ 127	\$ 356
535	2410	HOSE 3X20 OSD - FLANGED	\$ 42	\$ 127	\$ 363
535	2720	HOSE 3X20 TANK TRUCK - CAMLOCK	\$ 47	\$ 110	\$ 295
535	2920	HOSE 3X20 RUBBER SUCTION - CAMLOCK	\$ 21	\$ 63	\$ 178
535	3920	HOSE 3X25 RUBBER SUCTION - CAMLOCK	\$ 13	\$ 38	\$ 89
535	6620	HOSE 3X50 LAYFLAT DISCHARGE - CAMLOCK	\$ 21	\$ 63	\$ 190
535	6680	HOSE 3X50 LAYFLAT DISCHARGE - NPT	\$ 17	\$ 42	\$ 101
535	6820	HOSE 3X50 RUBBER DISCHARGE - CAMLOCK	\$ 24	\$ 75	\$ 221
536	1730	HOSE 4X10 TANK TRUCK - QC	\$ 9	\$ 63	\$ 136
536	1920	HOSE 4X10 RUBBER SUCTION - CAMLOCK	\$ 43	\$ 88	\$ 276
536	2020	HOSE 4X20 PVC SUCTION - CAMLOCK	\$ 29	\$ 75	\$ 225
536	2110	HOSE 4X20 STAINLESS - FLANGED	\$ 56	\$ 167	\$ 513
536	2220	HOSE 4X20 KANAFLEX SUCTION - CAMLOCK	\$ 23	\$ 71	\$ 214
536	2230	HOSE 4X20 KANAFLEX SUCTION - QC	\$ 23	\$ 71	\$ 214
536	2311	HOSE 4X20 CHEMICAL - FLANGED (SS)	\$ 52	\$ 156	\$ 454
536	2321	HOSE 4X20 CHEMICAL - CAMLOCK (SS)	\$ 52	\$ 149	\$ 445
536	2410	HOSE 4X20 OSD - FLANGED	\$ 52	\$ 158	\$ 475
536	2412	HOSE 4X20 COMPOSITE - FLANGED	\$ 52	\$ 122	\$ 345
536	2710	HOSE 4X20 TANK TRUCK - FLANGED	\$ 40	\$ 119	\$ 359
536	2720	HOSE 4X20 TANK TRUCK - CAMLOCK	\$ 49	\$ 112	\$ 312
536	2740	HOSE 4X20 TANK TRUCK - HAMMER	\$ 40	\$ 119	\$ 357
536	2860	HOSE 4X20 RUBBER SUCTION - VIC	\$ 14	\$ 34	\$ 117
536	2895	HOSE 4X20 COMPOSITE DISCHARGE	\$ 58	\$ 117	\$ 352
536	2920	HOSE 4X20 RUBBER SUCTION - CAMLOCK	\$ 29	\$ 78	\$ 233
536	2930	HOSE 4X20 RUBBER SUCTION - QC	\$ 29	\$ 78	\$ 233
536	3920	HOSE 4X25 BLACK WATER SUCTION - CAMLOCK	\$ 22	\$ 56	\$ 129
536	6620	HOSE 4X50 LAYFLAT DISCHARGE - CAMLOCK	\$ 27	\$ 75	\$ 238
536	6630	HOSE 4X50 LAYFLAT DISCHARGE - QC	\$ 23	\$ 47	\$ 143
536	6820	HOSE 4X50 RUBBER DISCHARGE - CAMLOCK	\$ 37	\$ 80	\$ 219
536	6830	HOSE 4X50 RUBBER DISCHARGE - QC	\$ 53	\$ 103	\$ 324
537	1410	HOSE 6X10 OSD - FLANGED	\$ 26	\$ 50	\$ 177
537	1920	HOSE 6X10 RUBBER SUCTION - CAMLOCK	\$ 29	\$ 72	\$ 145
537	2020	HOSE 6X20 PVC SUCTION - CAMLOCK	\$ 38	\$ 88	\$ 269
537	2110	HOSE 6X20 STAINLESS - FLANGED	\$ 76	\$ 227	\$ 681
537	2220	HOSE 6X20 KANAFLEX SUCTION - CAMLOCK	\$ 43	\$ 102	\$ 296
537	2230	HOSE 6X20 KANAFLEX SUCTION - QC	\$ 28	\$ 82	\$ 247
537	2311	HOSE 6X20 CHEMICAL - FLANGED (SS)	\$ 75	\$ 225	\$ 674
537	2313	HOSE 6X20 CHEMICAL - FLANGED (CS)	\$ 119	\$ 233	\$ 725
537	2405	HOSE 6X20 COMPOSITE OSD - FLANGED	\$ 118	\$ 231	\$ 722
537	2410	HOSE 6X20 OSD - FLANGED	\$ 60	\$ 201	\$ 543
537	2720	HOSE 6X20 TANK TRUCK - CAMLOCK	\$ 41	\$ 123	\$ 369
537	2730	HOSE 6X20 TANK TRUCK - BAUER	\$ 86	\$ 175	\$ 526
537	2910	HOSE 6X20 RUBBER SUCTION - FLANGED	\$ 47	\$ 125	\$ 339
537	2920	HOSE 6X20 RUBBER SUCTION - CAMLOCK	\$ 38	\$ 93	\$ 280
537	2921	HOSE 6X20 RUBBER SUCTION - CAMLOCK (SS)	\$ 65	\$ 127	\$ 394
537	2930	HOSE 6X20 RUBBER SUCTION - QC	\$ 58	\$ 116	\$ 358
537	2960	HOSE 6X20 RUBBER SUCTION - VIC	\$ 26	\$ 49	\$ 150
537	3920	HOSE 6X25 RUBBER SUCTION - CAMLOCK	\$ 37	\$ 95	\$ 231

537	6620	HOSE 6X50 LAYFLAT DISCHARGE - CAMLOCK	\$ 40	\$ 105	\$ 303
537	6630	HOSE 6X50 LAYFLAT DISCHARGE - QC	\$ 26	\$ 78	\$ 235
537	6820	HOSE 6X50 RUBBER DISCHARGE - CAMLOCK	\$ 48	\$ 106	\$ 278
537	6830	HOSE 6X50 RUBBER DISCHARGE - QC	\$ 34	\$ 97	\$ 286
538	1230	HOSE 8X10 KANAFLEX SUCTION - QC	\$ 60	\$ 123	\$ 352
538	1410	HOSE 8X10 OSD - FLANGED	\$ 52	\$ 128	\$ 379
538	2110	HOSE 8X20 STAINLESS - FLANGED	\$ 97	\$ 296	\$ 908
538	2220	HOSE 8X20 KANAFLEX SUCTION - CAMLOCK	\$ 48	\$ 158	\$ 442
538	2230	HOSE 8X20 KANAFLEX SUCTION - QC	\$ 43	\$ 95	\$ 267
538	2405	HOSE 8X20 COMPOSITE OSD - FLANGED	\$ 137	\$ 269	\$ 837
538	2410	HOSE 8X20 OSD - FLANGED	\$ 106	\$ 317	\$ 950
538	2720	HOSE 8X20 TANK TRUCK - CAMLOCK	\$ 68	\$ 205	\$ 613
538	2730	HOSE 8X20 TANK TRUCK - BAUER	\$ 69	\$ 208	\$ 626
538	2910	HOSE 8X20 RUBBER SUCTION - FLANGED	\$ 76	\$ 151	\$ 454
538	2920	HOSE 8X20 RUBBER SUCTION - CAMLO	\$ 49	\$ 146	\$ 435
538	2930	HOSE 8X20 RUBBER SUCTION - QC	\$ 42	\$ 128	\$ 383
538	2960	HOSE 8X20 RUBBER SUCTION - VIC	\$ 37	\$ 81	\$ 263
538	3830	HOSE 8X25 RUBBER DISCHARGE - BAUER	\$ 100	\$ 199	\$ 611
538	6620	HOSE 8X50 LAYFLAT DISCHARGE - CAMLOCK	\$ 34	\$ 103	\$ 312
538	6630	HOSE 8X50 LAYFLAT DISCHARGE - QC	\$ 49	\$ 165	\$ 487
538	6820	HOSE 8X50 RUBBER DISCHARGE - CAMLOCK	\$ 62	\$ 188	\$ 566
538	6830	HOSE 8X50 RUBBER DISCHARGE - QC	\$ 38	\$ 113	\$ 342
538	8001	REEL HOSE DEPLOYMENT SYSTEM	\$ 622	\$ 1,203	\$ 3,231
539	1110	HOSE 10 X 10 STAINLESS - FLANGED	\$ 174	\$ 329	\$ 1,026
539	1410	HOSE 10X10 OSD - FLANGED	\$ 98	\$ 218	\$ 626
539	2110	HOSE 10X20 STAINLESS - FLANGED	\$ 122	\$ 365	\$ 1,094
539	2410	HOSE 10X20 OSD - FLANGED	\$ 117	\$ 366	\$ 1,074
539	2960	HOSE 10X20 RUBBER SUCTION - VIC	\$ 66	\$ 188	\$ 620
539	6560	HOSE 10X50 RUBBER DISCHARGE - VICTAULIC	\$ 91	\$ 201	\$ 661
540	1930	HOSE 12X10 RUBBER SUCTION - QC	\$ 50	\$ 149	\$ 446
540	2230	HOSE 12X20 KANAFLEX SUCTION - QC	\$ 61	\$ 181	\$ 544
540	2410	HOSE 12X20 OSD - FLANGED	\$ 156	\$ 454	\$ 1,362
540	2910	HOSE 12X20 RUBBER SUCTION - FLANGED	\$ 146	\$ 343	\$ 1,052
540	3630	HOSE 12X25 LAYFLAT DISCHARGE - QC	\$ 126	\$ 251	\$ 965
540	4510	HOSE 12X30 OSD DISCHARGE - FLANGED	\$ 102	\$ 308	\$ 1,049
541	2410	HOSE 14X20 OSD - FLANGED	\$ 188	\$ 483	\$ 1,434
545	1010	10 X 10 CONTAINMENT BERM	\$ 85	\$ 188	\$ 549
545	1012	10 X 12 CONTAINMENT BERM	\$ 88	\$ 151	\$ 359
545	1016	10 X 16 CONTAINMENT BERM	\$ 89	\$ 197	\$ 527
545	1021	10 X 25 CONTAINMENT BERM	\$ 34	\$ 166	\$ 662
545	1023	1 X 50 HYD HOSE	\$ 24	\$ 75	\$ 221
545	1034	1-1/4 X 50 HYDRAULIC HOSE	\$ 27	\$ 79	\$ 239
545	1050	10 X 50 CONTAINMENT BERM	\$ 63	\$ 191	\$ 573
545	1101	FLANGED REDUCERS (ALL SIZES)	\$ 17	\$ 44	\$ 152
545	1103	Y'S	\$ 31	\$ 78	\$ 189
545	1104	T'S	\$ 37	\$ 86	\$ 216
545	1105	STRAINERS (ALL SIZES)	\$ 3	\$ 11	\$ 37
545	1108	BUTTERFLY VALVES	\$ 16	\$ 49	\$ 145
545	1109	90'S	\$ 20	\$ 51	\$ 161

545	1113	GATE VALVE 6" AND UNDER	\$ 22	\$ 65	\$ 195
545	1140	SUCTION/DISCHARGE MANIFOLD	\$ 92	\$ 122	\$ 975
545	1142	4" VICTAULIC CLAMP	\$ 5	\$ 8	\$ 28
545	1143	3" VICTAULIC CLAMP	\$ 1	\$ 1	\$ 4
545	1182	8" VICTAULIC 90	\$ 7	\$ 12	\$ 40
545	1185	8" VICTAULIC CLAMP	\$ 4	\$ 10	\$ 27
545	1195	6" VICTAULIC CLAMP	\$ 3	\$ 17	\$ 28
545	1212	12 X 12 CONTAINMENT BERM	\$ 61	\$ 151	\$ 404
545	1216	12 X 16 CONTAINMENT BERM	\$ 73	\$ 147	\$ 442
545	1225	12 X 25 CONTAINMENT BERM	\$ 91	\$ 248	\$ 550
545	1230	12 X 30 CONTAINMENT BERM	\$ 88	\$ 175	\$ 525
545	1250	12 X 50 CONTAINMENT BERM	\$ 91	\$ 183	\$ 550
545	1282	8X20 BAUER PIPE	\$ 13	\$ 41	\$ 125
545	1330	8" ROAD CROSSING	\$ 212	\$ 465	\$ 1,114
545	1331	8" ROAD CROSSING DOUBLE WIDE	\$ 208	\$ 624	\$ 1,873
545	1332	10" ROAD CROSSING	\$ 180	\$ 540	\$ 1,620
545	1334	12" ROAD CROSSING	\$ 142	\$ 426	\$ 1,594
545	1335	12" ROAD CROSSING DOUBLE WIDE	\$ 229	\$ 687	\$ 2,059
545	1340	10' BRIDGE STYLE ROAD CROSSING	\$ 168	\$ 503	\$ 1,511
545	1342	12' BRIDGE STYLE ROAD CROSSING	\$ 196	\$ 540	\$ 1,780
545	1345	15' BRIDGE STYLE ROAD CROSSING	\$ 432	\$ 895	\$ 2,045
545	1413	12X10 TYPE A BAUER PIPE	\$ 8	\$ 21	\$ 87
545	1570	6X20 WELLPOINT HEADER PIPE	\$ 18	\$ 55	\$ 164
545	2025	20 X 25 CONTAINMENT BERM	\$ 177	\$ 394	\$ 1,077
545	2054	50 X 50 CONTAINMENT BERM	\$ 212	\$ 636	\$ 2,390
545	2260	6" WATER TREE	\$ 91	\$ 276	\$ 828
545	2397	8X20 HDPE DR17 QC	\$ 27	\$ 56	\$ 181
545	2405	4" HDPE PIPE DR17	\$ 1	\$ 3	\$ 10
545	2408	8" HDPE PIPE DR17	\$ 2	\$ 3	\$ 7
545	2412	12" HDPE PIPE DR17	\$ 2	\$ 3	\$ 9
545	2421	18" HDPE FLG W/BACKUP RING	\$ 16	\$ 30	\$ 92
545	2432	18" HDPE PIPE DR26	\$ 2	\$ 7	\$ 16
545	2469	12" FLANGE ADAPTER W/BACKUP RING	\$ 36	\$ 69	\$ 230
545	2485	24" HDPE TEE	\$ 13	\$ 31	\$ 639
545	2518	18" HDPE PIPE DR17	\$ 3	\$ 4	\$ 12
545	606	6 X 6 CONTAINMENT BERM	\$ 23	\$ 66	\$ 159
545	6213	18 HDPE FLOATING TEE SUCTION	\$ 226	\$ 443	\$ 1,376
545	6240	24" HDPE PIPE DR17	\$ 7	\$ 8	\$ 20
545	6241	24" TEE FLOAT HDPE	\$ 122	\$ 367	\$ 1,101
545	6490	4" QC 90 BEND	\$ 7	\$ 13	\$ 42
545	6601	6" QC FLG X SOCKET	\$ 7	\$ 12	\$ 39
545	6820	8 X 6 QC REDUCER	\$ 9	\$ 22	\$ 48
545	6821	8 X 6 FLANGED REDUCER	\$ 17	\$ 34	\$ 99
545	6901	FLOAT SWITCH	\$ 22	\$ 55	\$ 136
545	806	8 X 6 CONTAINMENT BERM	\$ 59	\$ 154	\$ 379
545	808	8 X 8 CONTAINMENT BERM	\$ 67	\$ 148	\$ 405
545	810	8 X 10 CONTAINMENT BERM	\$ 43	\$ 103	\$ 272
545	9001	MOBILE PIPE RACK	\$ 89	\$ 175	\$ 545
545	9215	FITTING 4" CAMLOCK	\$ 17	\$ 26	\$ 75

545	9365	FITTING 4" FEMALE CAMLOCK TO FLANGE	\$ 9	\$ 16	\$ 50
545	9385	FITTING 6" FEMALE CAMLOCK TO MALE NPT	\$ 12	\$ 30	\$ 78
545	9420	FITTING 4" BALL VALVE QC	\$ 18	\$ 31	\$ 100
545	9435	FITTING ELBOW 4" 90 DEGREES	\$ 20	\$ 36	\$ 110
545	9450	FITTING ELBOW 6" 90 DEGREES	\$ 17	\$ 26	\$ 79
545	9455	FITTING ELBOW 8" 90 DEGREES	\$ 23	\$ 38	\$ 123
545	9495	FITTING FLANGE 3"	\$ 26	\$ 38	\$ 116
545	9500	FITTING FLANGE 4"	\$ 11	\$ 16	\$ 50
545	9505	FITTING FLANGE 6"	\$ 11	\$ 18	\$ 51
545	9510	FITTING FLANGE 8"	\$ 12	\$ 25	\$ 58
545	9535	FITTING REDUCER 6" X 4"	\$ 10	\$ 14	\$ 59
545	9545	FITTING REDUCER 8" X 6"	\$ 18	\$ 29	\$ 90
545	9550	FITTING REDUCER 10" X 6"	\$ 20	\$ 33	\$ 99
545	9555	FITTING REDUCER 20" X 12"	\$ 77	\$ 123	\$ 396
545	9560	4" TEE	\$ 31	\$ 52	\$ 159
545	9610	GARDEN HOSE 50'	\$ 12	\$ 28	\$ 53
545	9820	PUMP HYDROSTATIC TEST 550 PSI GAS	\$ 106	\$ 406	\$ 857
545	9830	PUMP HYDROSTATIC TEST 10K PSI AIR	\$ 244	\$ 540	\$ 1,287
545	9953	UNIVERSAL MANIFOLD 4 WAY	\$ 137	\$ 394	\$ 1,226
545	9960	MANIFOLD 6" X 12"	\$ 372	\$ 654	\$ 1,887
605	10	AUDIBLE HIGH LEVEL ALARM	\$ 61	\$ 181	\$ 545
605	1250	TANK 21K GAL FXDAXL VPR TIGHT W/COILS	\$ 139	\$ 417	\$ 1,250
605	1300	TANK 21K GAL FXDAXL COILS CR	\$ 139	\$ 416	\$ 1,248
605	1400	TANK 21K GAL FXDAXL LINED W/COILS CR	\$ 139	\$ 416	\$ 1,248
605	1920	TANK 18K GAL DW FA SFVP LINED	\$ 312	\$ 935	\$ 2,805
605	2000	TANK 21K GAL T-OIL FXDAXL VPR TIGHT LINE	\$ 78	\$ 552	\$ 2,520
605	2050	TANK 21K GAL FXDAXL GASBUSTER	\$ 224	\$ 669	\$ 2,006
605	2250	TANK 9K GAL OPEN TOP (MUD BOX)	\$ 151	\$ 454	\$ 1,362
605	2310	TANK 10K GAL CLOSED TOP SKID LINED	\$ 136	\$ 405	\$ 1,214
605	2350	TANK 8400 GAL MINI FRAC LINED	\$ 120	\$ 362	\$ 1,087
605	2400	TANK 17K GAL MIX FA W/COILS	\$ 565	\$ 1,131	\$ 3,395
605	2450	TANK 20K GAL MIX FA W/COILS LINED	\$ 425	\$ 1,275	\$ 3,826
605	2500	TANK 20K GAL MIX EZ CLEAN FA W/COILS	\$ 412	\$ 1,237	\$ 3,712
605	3670	TANK 4K GAL TD POLY	\$ 91	\$ 276	\$ 827
605	3820	TANK 6500 GAL TD POLY	\$ 111	\$ 334	\$ 1,000
605	3830	TANK 6500 GAL TD POLY W/LINER	\$ 136	\$ 405	\$ 1,213
605	3950	TANK 6300 GAL ROLLOFF POLY TANK LINED	\$ 157	\$ 471	\$ 1,411
605	4100	TANK 17.6K GAL UPRIGHT CONE BOTTOM SKID	\$ 244	\$ 732	\$ 2,197
605	4130	TANK 17.6K GAL UPRIGHT CONE BTM SKD COIL	\$ 218	\$ 655	\$ 1,967
605	4500	TANK 21K GAL OPEN TOP	\$ 107	\$ 444	\$ 1,374
605	4580	TANK 21K GAL EZ CLEAN SV LINED	\$ 111	\$ 334	\$ 1,000
605	5110	TANK 21K GAL FXDAXL VPR TIGHT LINED SM	\$ 129	\$ 388	\$ 1,167
605	5120	TANK 21K GAL FXDAXL RND BOTTOM	\$ 146	\$ 441	\$ 1,319
605	5130	TANK 21K GAL FXDAXL RND BOTTOM MANIFOLD	\$ 109	\$ 324	\$ 973
605	5150	TANK 21K GAL FXDAXL EZ CLEAN OT LINED	\$ 122	\$ 367	\$ 1,102
605	5200	TANK 21K GAL FXDAXL VPR TIGHT LINED CR	\$ 126	\$ 378	\$ 1,133
605	5210	TANK 21K FXDAXL SV OPEN TOP CVT LINED	\$ 111	\$ 333	\$ 999
605	5230	TANK 21K GAL FXDAXL LINED MANIFOLD CR	\$ 116	\$ 346	\$ 1,037
605	5500	TANK 18K GAL FXDAXL EZ CLEAN OT LND WEIR	\$ 139	\$ 418	\$ 1,254

605	5650	TANK 21K FXDAXL SV OPEN TOP CVT LW	\$ 139	\$ 417	\$ 1,250
605	5800	TANK CLARIFIER OPEN TOP LND WEIR	\$ 90	\$ 532	\$ 1,332
605	7010	TANK TRL MC307/DOT407 SST PRESS REAR	\$ 383	\$ 1,147	\$ 3,442
605	7920	BOX 25 YD METAL LID ROLL OFF	\$ 58	\$ 116	\$ 350
605	8150	BOX 18 YD PLASTIC LID ROLL OFF	\$ 65	\$ 131	\$ 394
605	8250	BOX 20 YD ROLL TARP ROLL OFF	\$ 32	\$ 98	\$ 296
605	8350	BOX 25 YD ROLL TARP ROLL OFF	\$ 33	\$ 100	\$ 299
605	8700	BOX 30 YD TRASH ROLL OFF	\$ 38	\$ 112	\$ 337
605	9030	BOX 25 YD DEWATERING ROLL TARP W/INSERT	\$ 49	\$ 346	\$ 1,375
605	9100	BOX 25 YD VACUUM ROLL OFF	\$ 30	\$ 216	\$ 869
610	1030	FILTER 4" 4 BAG CS	\$ 259	\$ 660	\$ 1,941
610	1080	FILTER 12" 24 BAG CS	\$ 665	\$ 1,414	\$ 3,984
610	1301	FILTER 3" DUPLEX BAG SST	\$ 199	\$ 596	\$ 1,789
610	1302	FILTER 3" DUPLEX BAG CS	\$ 123	\$ 368	\$ 1,103
610	1600	FILTER 6" SIMPLEX BAG	\$ 414	\$ 1,243	\$ 3,731
610	210	CLARIFIER INSERTS	\$ 429	\$ 1,716	\$ 5,885
610	2454	FILTER 4 POD 54" DIAMETER SAND	\$ 433	\$ 1,300	\$ 3,897
610	2530	FILTER 10K LB KLEEN WATER DUAL	\$ 713	\$ 2,141	\$ 6,423
610	3221	FILTER 2K LB HI/PRES KLEEN WATER W/INT	\$ 91	\$ 275	\$ 821
920	5254	BERM 10'X10' PORTABLE SPILL CONTAINMENT	\$ 54	\$ 133	\$ 322
920	5256	12 X 20 CONTAINMENT BERM	\$ 98	\$ 238	\$ 575
920	5260	TANK FUEL 251-300 GALLON	\$ 136	\$ 271	\$ 801
920	5415	MAT POLYETHYLENE 4' X 8' GROUND COVER	\$ 15	\$ 48	\$ 84
920	7361	TANK FUEL SINGLE WALL 500-550 GAL	\$ 110	\$ 266	\$ 681
920	7362	TANK FUEL DOUBLE WALL 500-550GAL W/OPUMP	\$ 135	\$ 308	\$ 1,607
920	7364	TANK FUEL DOUBLE WALL 500-550 GAL W/PUMP	\$ 135	\$ 308	\$ 878
920	7720	TANK FUEL	\$ 357	\$ 713	\$ 2,139
920	7750	TANK FUEL DOUBLE WALL 1000-1250 GAL	\$ 412	\$ 830	\$ 2,451
920	7755	TANK FUEL ENVIRONMENTAL 2300 GALLON	\$ 515	\$ 1,069	\$ 2,900
920	7758	TANK FUEL ENVIRONMENTAL 4000 GALLON	\$ 1,044	\$ 1,813	\$ 5,735
920	7763	TANK FUEL ENVIRONMENTAL 7000 GALLON	\$ 770	\$ 1,244	\$ 3,986
Radio's & Communication					
Cat	Class	Description	Day	Week	Month
190	5750	RADIO 2 WAY SITE	\$ 40	\$ 87	\$ 193
190	5776	RADIO INTRINSIC DIGITAL UHF 8/90	\$ 9	\$ 43	\$ 130
190	5780	RADIO HAND HELD EXPLOSION PROOF WITH MIC	\$ 33	\$ 67	\$ 162
190	5786	CHARGER GANG RADIO	\$ 21	\$ 49	\$ 114
190	5796	RADIO CHARGER 6 BANK VP	\$ 27	\$ 82	\$ 250
190	5824	RADIO MICROPHONE INTRINSIC VP NX	\$ 5	\$ 16	\$ 50
190	5771	RADIO INTRINSIC DIGITAL VP 700-900MHZ	\$ 15	\$ 44	\$ 136
190	5708	RADIO BATTERY INTRINSIC VP	\$ 9	\$ 27	\$ 81
190	5764	RADIO BELT CLIP VP	\$ 1	\$ 1	\$ 1
190	5758	RADIO BELTCLIP NON-INTRINSIC NX	\$ 1	\$ 1	\$ 1
190	5798	RADIO CHARGER NX 6 BANK ADAPTER	\$ 27	\$ 82	\$ 250
190	5828	RADIO MICROPHONE NON-INTRINSIC NX	\$ 5	\$ 16	\$ 50
190	5710	RADIO BATTERY NON-INTRINSIC NX	\$ 9	\$ 27	\$ 81
190	5711	RADIO CHARGER SINGLE NX NON-IS	\$ 27	\$ 82	\$ 250
190	5740	RADIO NON-INTRINSIC DIGITAL UHF NX	\$ 14	\$ 42	\$ 127
190	5789	RADIO CHARGER 6 BANK XPR R7	\$ 27	\$ 82	\$ 250

190	5864	RADIO INTRINSIC DIGITAL UHF R7	\$ 15	\$ 44	\$ 136
190	5865	RADIO BELTCLIP R7	\$ 1	\$ 1	\$ 1
190	5866	RADIO MICROPHONE INTRINSIC R7	\$ 5	\$ 16	\$ 50
190	5702	RADIO BATTERY INTRINSIC R7	\$ 9	\$ 27	\$ 81
190	5787	RADIO CHARGER SINGLE XPR R7	\$ 27	\$ 82	\$ 250
190	5800	RADIO REPEATER DIGITAL UHF SLR	\$ 59	\$ 179	\$ 543
Reliable Onsite Service: Portable Toilets, Fencing, Handwash Station & Showers					
Cat	Class	Description	Day	Week	Month
75	2070	SERVICE - PORTABLE RESTROOM / SINK (ADDITIONAL SERVICE)	\$ 146	\$ 146	\$ 146
75	4001	SERVICE - RESTROOM 2X WEEKLY	\$ 260	\$ 260	\$ 260
75	4002	SERVICE - RESTROOM 3X WEEKLY	\$ 391	\$ 391	\$ 391
75	4003	SERVICE - RESTROOM 4X WEEKLY	\$ 543	\$ 543	\$ 543
75	4004	SERVICE - RESTROOM 5X WEEKLY	\$ 695	\$ 695	\$ 695
75	4090	SERVICE ADA RSTRM 1X WEEKLY	\$ 146	\$ 146	\$ 146
75	4091	SERVICE ADA RSTRM 2X WEEKLY	\$ 260	\$ 260	\$ 260
75	4092	SERVICE ADA RSTRM 3X WEEKLY	\$ 391	\$ 391	\$ 391
75	4093	SERVICE ADA RSTRM 4X WEEKLY	\$ 543	\$ 543	\$ 543
75	4094	SERVICE ADA RSTRM 5X WEEKLY	\$ 695	\$ 695	\$ 695
75	2071	SERVICE - PORTABLE SINK 1X WEEKLY	\$ 146	\$ 146	\$ 146
75	4011	SERVICE - SINK 2X WEEKLY	\$ 260	\$ 260	\$ 260
75	4012	SERVICE - SINK 3X WEEKLY	\$ 391	\$ 391	\$ 391
75	4013	SERVICE - SINK 4X WEEKLY	\$ 543	\$ 543	\$ 543
75	4014	SERVICE - SINK 5X WEEKLY	\$ 695	\$ 695	\$ 695
75	2075	FRESH WATER SYSTEM SERVICE (EXTRA 1X WEEK SERVICE)	\$ 555	\$ 555	\$ 555
75	2080	WASTE HOLDING TANK SERVICE (EXTRA 1X WEEK SERVICE)	\$ 438	\$ 438	\$ 438
75	2085	WASTE/WATER SERVICE - RESTROOM TRAILER / SHOWER TRAILER	\$ 2,454	\$ 2,454	\$ 2,454
550	8000	BIKE RACK - EVENT	\$ 22	\$ 22	\$ 22
600	2002	EVNT RESTROOM TRLR- 2 STATION	\$ 1,652	\$ 1,652	\$ 5,016
600	2003	EVNT RESTROOM TRLR- 3 STATION	\$ 2,017	\$ 2,017	\$ 5,616
600	2004	EVNT RESTROOM TRLR- 4 STATION	\$ 2,385	\$ 2,385	\$ 6,638
600	2007	EVNT RESTROOM TRLR- 7 STATION	\$ 2,833	\$ 2,833	\$ 8,608
600	2008	EVNT RESTROOM TRLR- 8 STATION	\$ 6,258	\$ 6,258	\$ 9,390
600	2010	EVNT RESTROOM TRLR- 10 STATION	\$ 3,243	\$ 3,243	\$ 9,639
600	2013	EVNT RESTROOM TRLR- 13 STATION	\$ 3,610	\$ 3,610	\$ 11,210
600	2109	RESTROOM TRLR- 9 STATION	\$ 3,187	\$ 3,187	\$ 9,494
600	2152	ADA RESTROOM TRLR - 2 STATION	\$ 3,432	\$ 3,432	\$ 7,438
600	2159	ADA RESTROOM TRLR- 9 STATION	\$ 3,645	\$ 3,645	\$ 12,526
600	2202	SHWR/RESTROOM COMBO TRLR-2 STATION	\$ 3,595	\$ 3,595	\$ 12,583
600	2204	SHWR/RESTROOM COMBO TRLR-4 STATION	\$ 7,191	\$ 7,191	\$ 25,167
600	2206	SHWR/RESTROOM COMBO TRLR-6 STATION	\$ 9,347	\$ 9,347	\$ 32,717
600	2306	SHOWER TRAILER - 6 STATION	\$ 5,492	\$ 5,492	\$ 19,223
600	2308	SHOWER TRAILER - 8 STATION	\$ 7,323	\$ 7,323	\$ 25,630
600	2350	LAUNDRY TRAILER - 6 SET	\$ 5,492	\$ 5,492	\$ 19,223
600	2495	4 X 4 CONTAINMENT TRAY - RESTROOM	\$ 32	\$ 32	\$ 32
600	1090	TOILET SINGLE MOUNT TRAILER KIT	\$ 292	\$ 292	\$ 292
600	1280	HAND WASHING UNIT	\$ 97	\$ 97	\$ 97
600	1287	HAND SANITIZER STAND	\$ 98	\$ 98	\$ 98
600	2410	STANDARD PORTABLE RESTROOM	\$ 37	\$ 37	\$ 37
600	2420	ENHANCED PORTABLE RESTROOM	\$ 119	\$ 119	\$ 119

600	2430	DELUXE PORTABLE RESTROOM	\$ 146	\$ 146	\$ 146
600	2440	HANDICAP PORTABLE RESTROOM	\$ 166	\$ 166	\$ 166
600	2441	EVENT HANDICAP PORTABLE RESTROOM	\$ 234	\$ 234	\$ 234
600	2450	HIGH RISE PORTABLE RESTROOM	\$ 92	\$ 92	\$ 92
600	2460	MINI PORTABLE RESTROOM	\$ 92	\$ 92	\$ 92
600	2475	SINK - PORTABLE	\$ 49	\$ 49	\$ 49
600	2476	EVENT SINK - PORTABLE	\$ 85	\$ 85	\$ 85
600	2485	WASTE HOLDING TANK	\$ 43	\$ 43	\$ 43
600	2490	FRESH WATER SYSTEM	\$ 308	\$ 308	\$ 308
375	525	FENCE MODULAR 12' L X 6' H TEMPORARY PANEL	\$ 59	\$ 59	\$ 59
Scaffolding					
Cat	Class	Description	Day	Week	Month
675	2078	DIAGONAL BRACE 7' GALVANIZED	\$ 2	\$ 5	\$ 10
675	3822	PLA-8 8' PLANK 9.25 X 1.50 DOUG FIR	\$ 2	\$ 5	\$ 10
675	4308	STAIRWELL 6' VX STRUCTURE	\$ 135	\$ 468	\$ 808
675	4330	BASE PLATE	\$ 9	\$ 18	\$ 52
675	4400	END FRAME WITH LEGS SINGLE WIDE BASE	\$ 156	\$ 158	\$ 306
675	4420	END FRAME WITH LEGS DOUBLE WIDE BASE	\$ 222	\$ 232	\$ 451
675	5350	SCAFFOLD FRAME 5' X 6' 6" WALK THROUGH	\$ 7	\$ 10	\$ 23
675	6060	SCAFFOLDING OUTRIGGERS	\$ 7	\$ 10	\$ 20
675	6191	PLANK ALUMINUM 7'	\$ 10	\$ 16	\$ 31
675	6220	SCAFFOLD PLANK 19" X 10'	\$ 8	\$ 15	\$ 36
675	6224	WALKBOARD 18" X 7'	\$ 8	\$ 12	\$ 24
675	7452	SCAFFOLDING SIDE BRACES	\$ 3	\$ 8	\$ 11
675	7520	SCAFFOLD ROLLING 6' X 30"	\$ 28	\$ 74	\$ 170
675	7530	SCREWJACK WITH BASE PLATE	\$ 5	\$ 8	\$ 16
675	7550	BASE PLATE FIXED	\$ 2	\$ 9	\$ 23
675	7556	END FRAME 6'	\$ 8	\$ 9	\$ 23
675	9027	SCAFFOLD TOWER 12' ROLLING	\$ 106	\$ 224	\$ 518
Trailers					
Cat	Class	Description	Day	Week	Month
63	2010	DELIVERY TRAILER - UP TO 9,999 LBS	\$ 106	\$ 259	\$ 639
63	3010	DELIVERY TRAILERS - 20,000 TO 39,999 LBS	\$ 156	\$ 291	\$ 767
920	2081	TRAILER TILT 7' X 18' TANDEM AXLE	\$ 103	\$ 371	\$ 885
920	3000	TRAILER EQUIPMENT SMALL	\$ 60	\$ 149	\$ 371
920	3017	TRAILER TILT 24' UP TO 24K	\$ 165	\$ 483	\$ 1,291
920	3020	TRAILER EQUIPMENT TANDEM AXLE	\$ 91	\$ 281	\$ 641
920	3030	TRAILER EQUIPMENT DOUBLE AXLE SPECIAL	\$ 173	\$ 423	\$ 1,151
920	3040	TRAILER UTILITY HYDRAULIC SINGLE AXLE	\$ 74	\$ 242	\$ 429
920	3041	TRAILER UTILITY HYDRAULIC TANDEM	\$ 84	\$ 314	\$ 540
920	3057	TRAILER EQUIPMENT DOUBLE AXLE 10 TON	\$ 168	\$ 620	\$ 1,357
920	3060	TRAILER TILLER	\$ 11	\$ 37	\$ 110
920	3066	TRAILER WALKBEHIND TRENCHER	\$ 18	\$ 63	\$ 158
920	3200	TRAILER REEL SMALL	\$ 234	\$ 521	\$ 1,241
920	5080	TRAILER FURNITURE 5' X 8'	\$ 59	\$ 220	\$ 469
920	5230	TRAILER EVAPORATIVE COOLING	\$ 445	\$ 990	\$ 2,944
920	5500	TRAILER UTILITY 8-10' TO 2K SINGLE	\$ 76	\$ 248	\$ 523
920	5600	TRAILER DUMP 10'-12' TO 9K TANDEM	\$ 194	\$ 582	\$ 1,369
920	5605	TRAILER GAS DUMP 8'-12' TO 9K TANDEM	\$ 81	\$ 519	\$ 1,205

920	5610	TRAILER DUMP 10'-12' 9K TO 12K TANDEM	\$ 234	\$ 689	\$ 1,708
920	5620	TRAILER DUMP 14'-16' TO 14K TANDEM	\$ 215	\$ 686	\$ 1,808
920	5625	TRAILER GAS DUMP 14'-16' TO 14K TANDEM	\$ 214	\$ 636	\$ 1,601
920	5630	TRAILER DUMP 10'-12' TO 16K OFFROAD TAND	\$ 215	\$ 591	\$ 1,456
920	5700	TRAILER TILT 8'-14' UP TO 7K SINGLE	\$ 66	\$ 208	\$ 460
920	5710	TRAILER TILT 12'-16' TO 9,999K TANDEM	\$ 77	\$ 292	\$ 639
920	5720	TRAILER TILT 12'-16' 10K TO 14K	\$ 117	\$ 291	\$ 726
920	5800	TRAILER EQUIP 12'-14' TO 8K DRP DCK TNDM	\$ 77	\$ 295	\$ 690
920	5820	TRAILER EQUIP 16'-18' TO 8K DRP	\$ 113	\$ 405	\$ 1,215
920	5840	TRAILER EQUIP 14'-16' 9-12K DRP DCK TNDM	\$ 99	\$ 345	\$ 769
920	5860	TRAILER EQUIP 18'-20' 9-12K DRP DCK TNDM	\$ 73	\$ 208	\$ 723
920	6000	TRAILER EQUIP 18-20 12K-15K DCK OVR TNDM	\$ 213	\$ 508	\$ 1,121
920	7005	TRAILER WATER TANK 500 GALLON	\$ 151	\$ 452	\$ 981
920	9100	TRAILER DUMP	\$ 178	\$ 569	\$ 1,240
920	9470	TRAILER CONCRETE MIXER 1YD GAS	\$ 60	\$ 149	\$ 371
920	3200	TRAILER REEL SMALL	\$ 200	\$ 497	\$ 1,129
920	3300	REEL TRAILER-1 REEL 7200#	\$ 206	\$ 519	\$ 1,290
920	3310	REEL TRAILER-2 REEL 12.8K	\$ 264	\$ 662	\$ 1,533
920	3211	POLE TRAILER 19.5K DUAL AXL	\$ 215	\$ 538	\$ 1,559
953	2370	VACUUM TRAILER 400-750 GALLON	\$ 677	\$ 1,693	\$ 4,807
953	2371	VACUUM TRAILER 751-1000 GALLON	\$ 762	\$ 2,222	\$ 5,080
Trench Safety					
Cat	Class	Description	Day	Week	Month
330	7113	LIFTING BRIDLE 4 LEG X 6'	\$ 25	\$ 91	\$ 203
330	7114	LIFTING BRIDLE 4 LEG X 8'	\$ 29	\$ 92	\$ 211
330	7115	LIFTING BRIDLE 4 LEG X 10'	\$ 29	\$ 92	\$ 211
330	7116	LIFTING BRIDLE 4 LEG X 12'	\$ 35	\$ 102	\$ 222
330	7117	LIFTING BRIDLE 4 LEG X 14'	\$ 37	\$ 102	\$ 240
330	7118	LIFTING BRIDLE 4 LEG X 16'	\$ 45	\$ 111	\$ 255
330	7112	LIFTING BRIDLE 4 LEG X 4'	\$ 21	\$ 40	\$ 100
330	7126	LIFTING BRIDLE 4 LEG X 10' ADJUSTABLE	\$ 24	\$ 87	\$ 254
330	7453	SLING WIRE 3/8" X 10'	\$ 32	\$ 70	\$ 171
330	9515	SHACKLE SCREW PIN 1" 8 1/2 TON	\$ 6	\$ 24	\$ 39
500	2072	SEWER CAMERA WITH 125' CABLE	\$ 150	\$ 474	\$ 1,433
500	2073	SEWER CAMERA WITH 200' CABLE	\$ 158	\$ 472	\$ 1,417
500	3072	SNAKE POWER 1/2" X 50' ELECTRIC	\$ 64	\$ 170	\$ 399
500	3095	SNAKE POWER 3/4" X 100' ELECTRIC	\$ 98	\$ 283	\$ 602
500	4015	SNAKE POWER 5/8" X 100' ELECTRIC	\$ 93	\$ 281	\$ 598
500	76	PIPE FREEZING UNIT	\$ 152	\$ 340	\$ 808
500	1685	PLUG HOSE ROPE 20' WITH GAUGE	\$ 19	\$ 41	\$ 98
500	7907	PLUG BLOCK 4"-6"	\$ 18	\$ 44	\$ 183
500	8154	LIFT LINE 30'	\$ 16	\$ 38	\$ 79
500	8300	PLUG TEST DOME HEAD 24"-48"	\$ 195	\$ 602	\$ 1,597
500	8370	PLUG FLOW THRU 15"-30"/4"	\$ 118	\$ 316	\$ 866
500	8380	PLUG FLOW THRU 24"-48"/4"	\$ 187	\$ 585	\$ 1,893
500	8808	PLUG TEST 6"-10"	\$ 53	\$ 138	\$ 334
500	8809	PLUG TEST 8"-12"	\$ 55	\$ 143	\$ 343
500	8812	PLUG TEST 12"-18"	\$ 114	\$ 284	\$ 705
500	8815	PLUG TEST 15"-30"	\$ 151	\$ 376	\$ 935

500	8824	PLUG TEST 24"-48"	\$ 162	\$ 739	\$ 1,875
500	9027	ROPE 30' INFLATION HOSE WITH GAUGE	\$ 11	\$ 30	\$ 76
500	98	PIPE PULLER	\$ 275	\$ 699	\$ 2,091
500	814	MANDREL FRAME 8"-12/15"	\$ 45	\$ 60	\$ 276
500	815	MANDREL FRAME 18"-27"	\$ 27	\$ 69	\$ 175
500	820	MANDREL 6" 5%	\$ 56	\$ 189	\$ 426
500	826	MANDREL 6" 7.5%	\$ 8	\$ 19	\$ 46
500	830	MANDREL 8" 5%	\$ 58	\$ 198	\$ 433
500	836	MANDREL 10" 5%	\$ 72	\$ 214	\$ 449
500	844	MANDREL 12" 5%	\$ 73	\$ 230	\$ 455
500	848	MANDREL 15" 5%	\$ 73	\$ 233	\$ 492
500	853	MANDREL 18" 5%	\$ 159	\$ 391	\$ 977
500	863	MANDREL 24" 5%	\$ 150	\$ 372	\$ 930
500	1682	PLUG HOSE ROPE 20'	\$ 19	\$ 41	\$ 98
500	1685	PLUG HOSE ROPE 20' WITH GAUGE	\$ 19	\$ 41	\$ 98
500	1687	PLUG HOSE 20' READ BACK	\$ 19	\$ 41	\$ 98
500	1703	PLUG BACK/BLOCK 4" - 8"	\$ 18	\$ 46	\$ 114
500	1760	TEST PLUGS INFLATABLE 8"-12"	\$ 24	\$ 58	\$ 321
500	4200	PLUG BACK/BLOCK 12"-24" W/RV & SLEEVE	\$ 192	\$ 494	\$ 1,460
500	4205	12"-24" PLUG W/4" BYPASS W/RV & SLEEVE	\$ 93	\$ 229	\$ 571
500	4300	PLUG BACK/BLOCK 24"-48" W/RV & SLEEVE	\$ 367	\$ 913	\$ 2,293
500	7587	PLUG MECHANICAL 2"	\$ 4	\$ 24	\$ 83
500	7588	PLUG MECHANICAL 3"	\$ 5	\$ 26	\$ 90
500	7589	PLUG MECHANICAL 4"	\$ 18	\$ 51	\$ 150
500	7591	PLUG MECHANICAL 6"	\$ 18	\$ 65	\$ 191
500	7596	PLUG MECHANICAL 8"	\$ 17	\$ 62	\$ 181
500	7597	PLUG MECHANICAL 10"	\$ 29	\$ 76	\$ 221
500	7599	PLUG MECHANICAL 12"	\$ 30	\$ 78	\$ 234
500	7907	PLUG BACK/BLOCK 4"-6"	\$ 18	\$ 46	\$ 183
500	7908	PLUG BACK/BLOCK 6" - 10"	\$ 49	\$ 124	\$ 370
500	7910	PLUG BACK/BLOCK 6" - 12"	\$ 59	\$ 143	\$ 388
500	7911	PLUG BACK/BLOCK 8" - 12"	\$ 50	\$ 165	\$ 376
500	7914	PLUG BACK/BLOCK 12" - 18"	\$ 131	\$ 427	\$ 1,219
500	7915	PLUG BACK/BLOCK 4"	\$ 16	\$ 36	\$ 89
500	7917	PLUG BACK/BLOCK 6"	\$ 16	\$ 36	\$ 89
500	7919	PLUG BACK/BLOCK 8"	\$ 23	\$ 53	\$ 132
500	8130	PLUG TEST 36"	\$ 137	\$ 463	\$ 1,027
500	8152	LIFT LINE 20'	\$ 6	\$ 27	\$ 82
500	8260	PLUG TEST/FRONT 12"-24" W/RV & SLEEVE	\$ 119	\$ 265	\$ 742
500	8280	PLUG TEST/FRONT 15"-30/32" W/RV & SLEEVE	\$ 139	\$ 400	\$ 1,097
500	8300	PLUG TEST/FRONT 24"-48" W/RV & SLEEVE	\$ 217	\$ 531	\$ 1,426
500	8305	PLUG TEST/FRONT 36"-60" W/RV & SLEEVE	\$ 368	\$ 1,236	\$ 3,960
500	8315	PLUG FLOW THRU 4"-8"	\$ 51	\$ 91	\$ 254
500	8321	PLUG FLOW THRU 6"-10"	\$ 109	\$ 248	\$ 716
500	8335	PLUG FLOW THRU 8"-12"/4"	\$ 111	\$ 264	\$ 789
500	8352	PLUG FLOW THRU 10"-16"	\$ 113	\$ 268	\$ 794
500	8360	PLUG FLOW THRU 12"-18"/4"	\$ 170	\$ 484	\$ 1,450
500	8361	PLUG FLOW THRU 12"-18"	\$ 170	\$ 484	\$ 1,450
500	8370	15"-30/32" PLUG W/4" BYPASS W/RV & SLEEVE	\$ 170	\$ 484	\$ 1,450

500	8380	PLUG FLOW THRU 24"-48"/4"	\$ 346	\$ 878	\$ 2,338
500	8535	PLUG AIR TEST PANEL	\$ 87	\$ 218	\$ 549
500	8637	PLUG LOCATER 12" X 24" REAR	\$ 102	\$ 256	\$ 1,520
500	8662	PLUG BACK/BLOCK 20"-36" W/RV & SLEEVE	\$ 262	\$ 639	\$ 1,915
500	8726	CLEANING BALL 6"-10"	\$ 25	\$ 73	\$ 207
500	8769	LINE STRING FAN	\$ 132	\$ 325	\$ 808
500	8770	HAND PUMP WITH GAUGE	\$ 11	\$ 31	\$ 95
500	8771	CHUTE LINE STRING 8"-12"	\$ 17	\$ 36	\$ 87
500	8772	CHUTE LINE STRING 15"-24"	\$ 23	\$ 52	\$ 131
500	8774	ROPE & REEL 1/4" X 500'	\$ 21	\$ 64	\$ 188
500	8776	ROPE & REEL 3/8" X 500'	\$ 24	\$ 60	\$ 151
500	8778	TRIPLE HOSE 50'	\$ 86	\$ 233	\$ 583
500	8806	PLUG TEST/FRONT 4" - 6"	\$ 22	\$ 46	\$ 123
500	8807	PLUG TEST/FRONT 6" - 12"	\$ 32	\$ 76	\$ 188
500	8808	PLUG TEST/FRONT 6" - 10"	\$ 30	\$ 80	\$ 226
500	8809	PLUG TEST/FRONT 8" - 12"	\$ 32	\$ 95	\$ 232
500	8810	PLUG TEST/FRONT 10" - 16"	\$ 39	\$ 153	\$ 548
500	8812	PLUG TEST/FRONT 12" - 18"	\$ 50	\$ 151	\$ 365
500	8815	PLUG TEST 15"-30"	\$ 138	\$ 340	\$ 848
500	8817	PLUG TEST/FRONT 20" - 36" W/RV & SLEEVE	\$ 339	\$ 976	\$ 2,939
500	8820	PLUG TEST 20"-36"	\$ 153	\$ 382	\$ 951
500	8824	PLUG TEST 24"-48"	\$ 217	\$ 531	\$ 1,426
500	8836	PLUG TEST 48"-72"	\$ 514	\$ 1,279	\$ 3,197
500	9000	VACUUM PUMP	\$ 98	\$ 245	\$ 598
500	9001	AIR N VAC VACUUM TESTER	\$ 71	\$ 185	\$ 502
500	9012	PLUG TEST VACUUM 30"-36"	\$ 180	\$ 447	\$ 1,110
500	9019	HOSE TRIPLE TEST 25'	\$ 17	\$ 43	\$ 114
500	9024	PANEL PORTABLE AIR-LOC CONTROL	\$ 165	\$ 389	\$ 985
500	9027	ROPE 30' INFLATION HOSE WITH GAUGE	\$ 14	\$ 30	\$ 76
500	9150	AIR TEST PANEL	\$ 191	\$ 457	\$ 1,072
500	9525	PLUG MUNI-BALL 12"-24"	\$ 131	\$ 320	\$ 768
500	9576	PLUG PIPE MULTI SIZE 20"-40"	\$ 159	\$ 389	\$ 969
500	9599	PLUG TEST/FRONT 24-60" W/ RV & SLEEVE	\$ 295	\$ 734	\$ 1,837
545	1505	60AMP X 100FT EXT CORD	\$ 124	\$ 245	\$ 731
545	1506	30AMP X 100FT EXT CORD	\$ 41	\$ 79	\$ 232
550	6100	HANGING ACOUSTIC NOISE BARRIER 6.5' X 4'	\$ 16	\$ 30	\$ 67
550	7065	TRIPOD RESCUE KIT	\$ 125	\$ 341	\$ 812
550	8030	GAS DETECTOR 4 GAS	\$ 57	\$ 199	\$ 569
550	7073	RETRIEVAL SYSTEM WINCH WITH 60' CABLE	\$ 110	\$ 278	\$ 679
550	7085	TRIPOD ALUMINUM RESCUE 5-7' UL	\$ 108	\$ 432	\$ 1,292
550	7116	LIFE LINE SELF RETRACTING 50'	\$ 65	\$ 197	\$ 583
550	7118	LIFE LINE RESCUER 50'	\$ 123	\$ 368	\$ 1,105
550	7119	LIFE LINE SELF RETRACTING 130'	\$ 65	\$ 197	\$ 583
550	8027	GAS DETECTOR 4 GAS W/INTEGRAL PUMP	\$ 91	\$ 286	\$ 708
550	8030	GAS DETECTOR 4 GAS	\$ 70	\$ 176	\$ 437
550	8032	GAS DETECTOR 5 GAS	\$ 91	\$ 300	\$ 823
550	8201	KIT: TRENCH SHIELD DAVIT ARM SYSTEM	\$ 255	\$ 698	\$ 1,644
550	8202	KIT: MANHOLE GUARD DAVIT ARM SYSTEM	\$ 238	\$ 600	\$ 1,333
550	8206	KIT: VEHICLE HITCH DAVIT ARM SYSTEM	\$ 238	\$ 600	\$ 1,333

550	8227	MANHOLE GUARD DAVIT ARM	\$ 231	\$ 235	\$ 608
550	8229	DAVIT LOWER MAST EXTENSION 36"	\$ 227	\$ 484	\$ 742
550	8233	DAVIT ARM VEHICLE HITCH MOUNT	\$ 376	\$ 1,120	\$ 2,667
550	8234	TRENCH SHIELD DAVIT ARM BASE	\$ 54	\$ 160	\$ 368
550	8236	TRENCH SHIELD DAVIT ARM	\$ 205	\$ 543	\$ 1,294
551	8060	TRUCK WITH ARROW BOARD & ATTENUATOR	\$ 586	\$ 1,467	\$ 3,667
551	8080	TRAILER MOUNTED ATTENUATOR W/ARROWBOARD	\$ 527	\$ 1,258	\$ 3,013
551	2600	AUTO FLAGGER SYSTEM	\$ 620	\$ 2,016	\$ 5,665
551	1007	ARROW BOARD SOLAR	\$ 120	\$ 345	\$ 710
551	2030	MESSAGE BOARD SOLAR MINI	\$ 302	\$ 602	\$ 2,037
551	2055	MESSAGE BOARD SOLAR	\$ 332	\$ 783	\$ 1,399
553	3300	BARREL TRAFFIC CONTROL NR	\$ 6	\$ 16	\$ 36
553	1000	BARRICADE T1 24" X 8" EG	\$ 3	\$ 11	\$ 43
553	1090	BARRICADE T2 24" X 8" EG	\$ 4	\$ 21	\$ 77
553	1240	BARRICADE T3 96" X 8" EG BS	\$ 6	\$ 31	\$ 87
553	1270	BARRICADE T3 96" X 8" HI BS	\$ 6	\$ 27	\$ 73
553	1440	BARRICADE SAWHORSE 96" X 8" EG BS	\$ 5	\$ 17	\$ 44
553	3060	GRASPER CONE 42" HI	\$ 3	\$ 9	\$ 35
553	3090	TRAFFIC CONE 18" NR STANDARD	\$ 2	\$ 3	\$ 8
553	3120	TRAFFIC CONE 28" NR STANDARD	\$ 2	\$ 3	\$ 8
553	3140	TRAFFIC CONE 28" HI STANDARD	\$ 3	\$ 5	\$ 19
553	3265	CHANNELIZER TUBE 42" WITH 2"-3" HI	\$ 6	\$ 9	\$ 25
553	3330	BARREL TRAFFIC CONTROL 4" HI	\$ 3	\$ 11	\$ 41
553	3370	BARREL TRAFFIC CONTROL 6" HI	\$ 9	\$ 16	\$ 43
553	3490	BARREL BASE TRAFFIC CONTROL TIRE RING	\$ 3	\$ 5	\$ 11
553	3510	BASE CONE 11-20# RUBBER	\$ 3	\$ 6	\$ 22
553	3530	BASE CHANNELIZER TUBE 10-20# RUBBER	\$ 3	\$ 9	\$ 29
554	1037	BARRIER WALL END 5' WATER FILL	\$ 21	\$ 55	\$ 156
554	2015	BARRIER WALL WATER FILL TL3 HIGH	\$ 49	\$ 91	\$ 225
554	2020	Water Filled 6' Barriers -	\$ 30	\$ 67	\$ 180
554	2021	WATER FILLED BARRIER CRASH ARRAY COMPONE	\$ 55	\$ 122	\$ 394
554	1005	BARRIER WALL 10' CONCRETE	\$ 18	\$ 50	\$ 144
554	8030	BARRIER WALL LIFTING DEVICE 9000	\$ 192	\$ 436	\$ 1,333
554	8032	BARRIER WALL LIFTING DEVICE LP 12,000LBS	\$ 146	\$ 430	\$ 1,065
554	8034	BARRIER WALL LIFTING DEVICE 30,000LBS	\$ 146	\$ 430	\$ 1,065
555	1000	WARNING LIGHT TYPE A FLASH	\$ 5	\$ 9	\$ 27
555	1059	BALLOON LIGHT 1000WATT WITH STAND	\$ 84	\$ 180	\$ 430
555	1061	BALLOON LIGHT LED WITH STAND	\$ 93	\$ 207	\$ 495
555	1062	BALLOON LIGHT 1000-1600 WATT/CART	\$ 106	\$ 235	\$ 561
555	1063	LOW GLARE LIGHT DIFFUSER	\$ 80	\$ 177	\$ 421
556	1060	SIGN ROLLUP REFLECTIVE VINYL 10-16SF	\$ 5	\$ 25	\$ 93
556	1351	SIGN 48X48 DG BE PREPARED TO STOP	\$ 5	\$ 25	\$ 93
556	1637	SIGN 48X48 DG ROAD CLOSED	\$ 11	\$ 24	\$ 64
556	1817	SIGN 48X48 DG END CONSTRUCTION	\$ 5	\$ 25	\$ 93
556	2040	SIGN VARIABLE LEGEND HI < 10SF	\$ 9	\$ 24	\$ 68
556	3014	SIGN 48X48 EG END ROAD WORK	\$ 5	\$ 25	\$ 93
556	3120	PADDLE 24" EG STOP/SLOW	\$ 11	\$ 31	\$ 62
556	3194	SIGN 24X12 EG SIDEWALK CLOSED	\$ 5	\$ 26	\$ 95
556	3274	SIGN 18X24 EG CHEVRON	\$ 6	\$ 17	\$ 49

556	3284	SIGN 48X48 EG ROAD WORK AHEAD	\$ 5	\$ 26	\$ 95
556	3294	SIGN 48X48 EG DETOUR AHEAD	\$ 5	\$ 26	\$ 97
556	3298	SIGN 48X48 EG ROAD CLOSED AHEAD	\$ 5	\$ 25	\$ 93
556	3316	SIGN 48X48 EG FLAGGER (SYMBOL)	\$ 5	\$ 25	\$ 93
556	3340	SIGN 48X48 EG SHOULDER CLOSED AHEAD	\$ 5	\$ 24	\$ 89
556	3372	SIGN 48X48 EG RIGHT MERGE (SYMBOL)	\$ 5	\$ 25	\$ 93
556	3810	SIGN 48X48 EG UTILITY WORK AHEAD	\$ 5	\$ 25	\$ 93
556	5112	SIGN 48X30 HI ROAD CLOSED	\$ 8	\$ 17	\$ 39
556	7939	SIGN 48X48 DF RIGHT LANE CLOSED AHEAD	\$ 5	\$ 26	\$ 95
556	8025	OBJECT MARKER HI	\$ 3	\$ 5	\$ 16
556	8515	SIGN STAND TRIPOD	\$ 4	\$ 22	\$ 83
556	8520	SIGN STAND PORTABLE WITHOUT SPRING	\$ 4	\$ 22	\$ 85
556	8545	SIGN STAND PORTABLE WITH SPRING	\$ 22	\$ 62	\$ 184
675	9402	TRENCH BRIDGE WHEEL KIT	\$ 40	\$ 124	\$ 346
675	9415	TRENCH BRIDGE STEEL 8'	\$ 59	\$ 172	\$ 502
675	9435	TRENCH BRIDGE STEEL 12'	\$ 57	\$ 281	\$ 835
675	9415	TRENCH BRIDGE STEEL 8'	\$ 59	\$ 172	\$ 502
675	9980	TRENCH GUARD RAIL 4'	\$ 11	\$ 31	\$ 77
675	9981	TRENCH GUARD RAIL 4' WITH GATE	\$ 12	\$ 33	\$ 89
675	9982	TRENCH GUARD RAIL 6' WITH GATE	\$ 14	\$ 38	\$ 97
675	9983	TRENCH GUARD RAIL 6'	\$ 12	\$ 37	\$ 96
675	9984	TRENCH GUARD RAIL 8'	\$ 18	\$ 42	\$ 103
675	9985	TRENCH GUARD RAIL 8' WITH GATE	\$ 24	\$ 73	\$ 134
675	9986	TRENCH GUARD RAIL 10' WITH GATE	\$ 27	\$ 79	\$ 148
675	9987	TRENCH GUARD RAIL 10'	\$ 19	\$ 45	\$ 109
675	9988	TRENCH GUARD RAIL 12' WITH GATE	\$ 29	\$ 87	\$ 158
675	9989	TRENCH GUARD RAIL 12'	\$ 22	\$ 53	\$ 117
675	9990	TRENCH GUARD RAIL BRACKET	\$ 4	\$ 8	\$ 16
675	9994	MAPS GUARD RAIL BRACKET	\$ 1	\$ 3	\$ 10
679	1509	ELECTRIC PIGTAIL	\$ 66	\$ 131	\$ 354
700	2000	LASER SELF LEVELING CONSTRUCTION	\$ 79	\$ 175	\$ 415
700	2100	LASER PIPE	\$ 158	\$ 394	\$ 982
900	249	PEDISTRIAN MAT 3' X 5'	\$ 10	\$ 29	\$ 106
900	250	COMPOSITE MAT HD	\$ 14	\$ 99	\$ 362
900	255	COMPOSITE MAT MEDIUM DUTY	\$ 21	\$ 54	\$ 160
900	260	SHORT INFILLS TO CONNECT PEDESTRIAN MAT	\$ 1	\$ 2	\$ 3
900	265	LONG INFILLS TO CONNECT PEDESTRIAN MAT	\$ 1	\$ 2	\$ 3
900	300	COMPOSITE MAT T-BAR TOOL	\$ 2	\$ 10	\$ 30
900	305	COMPOSITE MAT PINS	\$ 2	\$ 3	\$ 8
900	306	LIGHT DUTY SINGLE PINS FOR 4X8 MATS	\$ 1	\$ 2	\$ 2
900	307	LIGHT DUTY DOUBLE PINS FOR 4X8 MATS	\$ 1	\$ 2	\$ 2
900	400	COMPOSITE TRACK OUT CLEANING MAT	\$ 52	\$ 136	\$ 269
900	401	ACCESSORY BAG FOR COMPOSITE TRACK OUT CLEANING MAT	\$ 6	\$ 21	\$ 35
900	402	18" STAKES FOR TRACK OUT CLEANING MAT	\$ 1	\$ 2	\$ 3
900	403	6" CONCRETE SCREW FOR TRACK OUT CLEANING MAT	\$ 1	\$ 2	\$ 3
900	404	MOVING TOOL FOR TRACK OUT CLEANING MAT	\$ 3	\$ 13	\$ 39
900	405	CLEANING SHOVEL FOR TRACK OUT CLEANING MAT	\$ 4	\$ 16	\$ 51
900	450	EASY LIFT HANDLES FOR COMPOSITE MAT ROAD PLATE	\$ 2	\$ 11	\$ 43
900	451	STORAGE UNIT FOR COMPOSITE MAT ROAD PLATE	\$ 5	\$ 38	\$ 151

900	452	COMPOSITE MAT ROAD PLATE END	\$ 10	\$ 26	\$ 73
900	453	COMPOSITE MAT ROAD PLATE INNER	\$ 10	\$ 26	\$ 73
920	1210	TOTE BOX SHIPPING LARGE	\$ 7	\$ 12	\$ 18
920	1220	TOTE BOX SHIPPING MEDIUM	\$ 4	\$ 9	\$ 12
920	1230	TOTE BOX SHIPPING SMALL	\$ 2	\$ 4	\$ 7
940	5652	5" SPREADER BAR (LINEAR FEET)	\$ 3	\$ 6	\$ 16
940	5653	6" SPREADER BAR (LINEAR FEET)	\$ 4	\$ 8	\$ 19
940	5655	8" SPREADER BAR (LINEAR FEET)	\$ 8	\$ 14	\$ 28
940	5700	SPREADER BAR TRANSIT RACK	\$ 6	\$ 14	\$ 38
940	6040	17"-27" CYLINDER ASSEMBLY	\$ 25	\$ 44	\$ 108
940	6070	22"-36" CYLINDER ASSEMBLY	\$ 25	\$ 44	\$ 108
940	6077	28"-46" CYLINDER ASSEMBLY	\$ 25	\$ 44	\$ 108
940	6120	34"-55" CYLINDER ASSEMBLY	\$ 25	\$ 44	\$ 108
940	6124	40"-64" CYLINDER ASSEMBLY	\$ 29	\$ 65	\$ 135
940	6128	42"-69" CYLINDER ASSEMBLY	\$ 29	\$ 65	\$ 135
940	6170	52"-88" CYLINDER ASSEMBLY	\$ 29	\$ 65	\$ 135
940	6220	28"-46" CYLINDER ASSEMBLY	\$ 25	\$ 44	\$ 108
940	6847	RELEASE TOOL 30"	\$ 10	\$ 23	\$ 56
940	6850	RELEASE TOOL 48"	\$ 12	\$ 28	\$ 68
940	6851	MANHOLE BRACE RELEASE TOOL 48IN	\$ 12	\$ 28	\$ 48
940	6855	MANHOLE BRACE RELEASE TOOL 96IN	\$ 13	\$ 33	\$ 68
940	6900	RELEASE TOOL 72"	\$ 15	\$ 42	\$ 82
940	6902	RELEASE TOOL 96"	\$ 18	\$ 44	\$ 93
940	6907	REMOVAL HOOK 30"	\$ 6	\$ 19	\$ 56
940	6910	REMOVAL HOOK 48"	\$ 8	\$ 23	\$ 68
940	6916	REMOVAL HOOK 96"	\$ 18	\$ 31	\$ 93
940	6928	MANIFOLD HOSE BRIDLE 4-WAY	\$ 19	\$ 45	\$ 111
940	6950	SHORING PUMP HAND	\$ 45	\$ 106	\$ 233
940	6953	POLYETHYLENE FIN BOARD 4' X 8'	\$ 22	\$ 45	\$ 106
940	6956	SHORING PUMP 12 VOLT ELECTRIC	\$ 27	\$ 316	\$ 778
940	6960	FIN BOARD 4' X 8'	\$ 16	\$ 40	\$ 98
940	6961	FIN BOARD 4' X 4'	\$ 14	\$ 37	\$ 87
940	6964	FIN BOARD 4' X 12'	\$ 19	\$ 46	\$ 118
940	6974	CYLINDER EXTENSION 24" VERTICAL SHORE	\$ 4	\$ 16	\$ 40
940	6976	CYLINDER EXTENSION 42" VERTICAL SHORE	\$ 4	\$ 16	\$ 56
940	6978	CYLINDER EXTENSION 56" VERTICAL SHORE	\$ 4	\$ 14	\$ 72
940	6987	CYLINDER EXTENSION 90" VERTICAL SHORE	\$ 24	\$ 63	\$ 185
940	7019	10' WALER RAIL	\$ 21	\$ 51	\$ 118
940	7022	8' WALER RAIL	\$ 37	\$ 24	\$ 120
940	7024	6' WALER RAIL	\$ 18	\$ 48	\$ 111
940	7026	12' WALER RAIL	\$ 22	\$ 53	\$ 123
940	7029	16' WALER RAIL	\$ 24	\$ 59	\$ 130
940	7060	MANHOLE BRACE 3" CYLINDER ASSEMBLY	\$ 178	\$ 337	\$ 1,053
940	7062	MANHOLE BRACE CYL FOR 10" OVERSLEEVE	\$ 178	\$ 392	\$ 1,053
940	8005	MODULAR SHIELD PANEL 24" X 4'	\$ 18	\$ 53	\$ 120
940	8705	ADJUSTABLE SPREADER 24"-36"	\$ 29	\$ 62	\$ 152
940	8707	ADJUSTABLE SPREADER 28"-46"	\$ 31	\$ 49	\$ 166
940	8712	ADJUSTABLE SPREADER 36"-60"	\$ 31	\$ 49	\$ 166
940	8720	ADJUSTABLE SPREADER 52"-88"	\$ 33	\$ 72	\$ 178

940	8725	ADJUSTABLE SPREADER 72"-104"	\$ 40	\$ 100	\$ 271
940	8751	ADJUSTABLE SPREADER 76"-120"	\$ 43	\$ 119	\$ 295
940	9550	ADJUSTABLE SPREADERS	\$ 11	\$ 28	\$ 82
940	9560	LADDER HANGER FOR TRENCH SHIELD	\$ 10	\$ 27	\$ 79
940	9561	LADDER UPPER SECTION FOR TRENCH SHIELD	\$ 25	\$ 54	\$ 154
940	9563	6' LADDER EXTENSION FOR TRENCH SHIELD	\$ 15	\$ 29	\$ 62
940	9619	STACKING PIN FOR ALUMINUM BOX	\$ 3	\$ 9	\$ 26
940	9625	1' EXTENSION FOR ARCH SPREADER	\$ 21	\$ 21	\$ 94
940	9629	MODULAR SHIELD HIGH CLEARANCE ARCH	\$ 29	\$ 114	\$ 306
940	9630	ARCH SPREADER	\$ 175	\$ 435	\$ 1,128
940	9632	2' EXTENSION FOR ARCH SPREADER	\$ 29	\$ 76	\$ 192
940	9633	3' EXTENSION FOR ARCH SPREADER	\$ 33	\$ 85	\$ 211
940	9634	4' EXTENSION FOR ARCH SPREADER	\$ 37	\$ 92	\$ 232
940	9636	6' EXTENSION FOR ARCH SPREADER	\$ 39	\$ 96	\$ 294
940	9638	8' EXTENSION FOR ARCH SPREADER	\$ 41	\$ 114	\$ 324
940	9641	ARCH SPREADER A-1 SHORT	\$ 132	\$ 387	\$ 1,180
940	9718	ADJUSTABLE SPREADER 108" - 144"	\$ 46	\$ 131	\$ 326
940	9725	ADJUSTABLE SPREADER 60"-96"	\$ 43	\$ 84	\$ 194
940	9726	ADJUSTABLE SPREADER 74"-120"	\$ 43	\$ 84	\$ 194
940	9769	MODULAR SHIELD POST CORNER 24"	\$ 6	\$ 15	\$ 33
940	9774	MODULAR SHIELD POST CORNER 72"	\$ 13	\$ 32	\$ 83
940	9781	MODULAR SHIELD POST CORNER 120"	\$ 17	\$ 50	\$ 100
940	9782	MAPS ARCH TUBE EXTENSION 72" -96"	\$ 41	\$ 102	\$ 254
940	9783	MAPS ARCH TUBE EXTENSION 96"-120"	\$ 56	\$ 143	\$ 356
940	9785	MODULAR SHIELD STRUT 36"	\$ 9	\$ 27	\$ 53
940	9786	MODULAR SHIELD STRUT 48"	\$ 9	\$ 28	\$ 78
940	9787	MODULAR SHIELD STRUT 84"	\$ 14	\$ 38	\$ 96
940	9788	MODULAR SHIELD STRUT 60"	\$ 12	\$ 36	\$ 82
940	9789	MODULAR SHIELD STRUT 72"	\$ 13	\$ 38	\$ 90
940	9790	MODULAR SHIELD STRUT 96"	\$ 16	\$ 41	\$ 100
940	9794	STACKING PINS FOR MODULAR ALUMINUM BOX	\$ 4	\$ 9	\$ 23
940	9799	MAPS END SHIELD 6X6 W/40X40 NRC CUTOUT	\$ 106	\$ 271	\$ 693
940	9813	MODULAR SHIELD PANEL 24" X 3'	\$ 18	\$ 48	\$ 119
940	9814	MODULAR SHIELD PANEL 24" X 14'	\$ 56	\$ 137	\$ 265
940	9815	MODULAR SHIELD PANEL 24" X 5'	\$ 21	\$ 52	\$ 148
940	9816	MODULAR SHIELD PANEL 24" X 6'	\$ 26	\$ 66	\$ 166
940	9818	MODULAR SHIELD PANEL 24" X 8'	\$ 40	\$ 91	\$ 216
940	9819	MODULAR SHIELD PANEL 24" X 16'	\$ 71	\$ 166	\$ 387
940	9820	MODULAR SHIELD PANEL 24" X 10'	\$ 44	\$ 110	\$ 237
940	9821	MODULAR SHIELD PANEL 24" X 12'	\$ 49	\$ 119	\$ 245
940	9825	LIFTING EYES LITE SHIELD (4/SET)	\$ 4	\$ 11	\$ 28
940	9828	2' EXTENSION LEGS PACKAGE FOR BOXES	\$ 10	\$ 32	\$ 80
940	9832	6' MAPS TEE CONNECTOR	\$ 18	\$ 39	\$ 92
940	9843	BBC 120 CORNER END POST 120"	\$ 30	\$ 102	\$ 275
940	9844	SPLICE PANEL 2' BUILD A BOX	\$ 4	\$ 11	\$ 30
940	9845	2' EXTENSION LEGS PACKAGE FOR ALUM BOXES	\$ 29	\$ 84	\$ 224
940	9847	214 BBP BUILD A BOX PANEL 168"	\$ 70	\$ 171	\$ 473
940	9848	216 BBP BUILD A BOX PANEL 192"	\$ 59	\$ 170	\$ 485
940	9850	23 BBP BUILD A BOX PANEL 36"	\$ 19	\$ 39	\$ 126

940	9851	24 BBP BUILD A BOX PANEL 48"	\$ 21	\$ 46	\$ 140
940	9852	25 BBP BUILD A BOX PANEL 60"	\$ 22	\$ 58	\$ 158
940	9853	26 BBP BUILD A BOX PANEL 72"	\$ 23	\$ 69	\$ 176
940	9855	28 BBP BUILD A BOX PANEL 96"	\$ 26	\$ 79	\$ 200
940	9856	210 BBP BUILD A BOX PANEL 120"	\$ 30	\$ 102	\$ 275
940	9857	212 BBP BUILD A BOX PANEL 144"	\$ 38	\$ 122	\$ 306
940	9864	BBC 24 CORNER END POST 24"	\$ 13	\$ 48	\$ 141
940	9865	BBC 48 CORNER END POST 48"	\$ 21	\$ 46	\$ 140
940	9866	BBC 72 CORNER END POST 72"	\$ 23	\$ 69	\$ 176
940	9867	BBC 96 CORNER END POST 96"	\$ 23	\$ 56	\$ 132
940	9868	LIFTING LUGS FOR BUILD A BOX (EA	\$ 3	\$ 8	\$ 14
940	9870	T CORNER END POST 72"	\$ 26	\$ 60	\$ 147
940	9874	STACKING LUGS FOR BUILD A BOX	\$ 8	\$ 19	\$ 46
940	9877	T CORNER END POST 96"	\$ 37	\$ 96	\$ 267
940	9892	MAPS ARCH TUBE EXTENSION 60" - 84"	\$ 29	\$ 67	\$ 147
940	9898	ARCH EXTENSION 5' BUILD A BOX	\$ 75	\$ 197	\$ 504
940	9901	6' BAB SHEETING FRAME	\$ 39	\$ 121	\$ 345
940	9902	8' BAB SHEETING FRAME	\$ 51	\$ 137	\$ 370
940	9903	10' BAB SHEETING FRAME	\$ 62	\$ 163	\$ 461
940	9908	8' BAB ALUMINUM SHEETING	\$ 19	\$ 58	\$ 152
940	9909	10' BAB ALUMINUM SHEETING	\$ 22	\$ 63	\$ 159
941	8008	2' LEG KIT FOR MANGUARD (4/KIT)	\$ 31	\$ 90	\$ 266
941	8009	STACKING PIN FOR MANGUARD	\$ 6	\$ 15	\$ 36
941	8010	MANHOLE SHIELD ROUND 4' X 8'	\$ 121	\$ 311	\$ 782
941	8011	MANHOLE SHIELD ROUND 4' X 10'	\$ 127	\$ 376	\$ 941
941	8012	MANHOLE SHIELD ROUND 8' X 6'	\$ 135	\$ 321	\$ 796
941	8013	MANHOLE SHIELD ROUND 8' X 8.5'	\$ 179	\$ 437	\$ 1,194
941	8014	MANHOLE SHIELD ROUND 8' X 8.5' W/CUT OUT	\$ 206	\$ 512	\$ 1,274
941	8016	MANHOLE SHIELD ROUND 8' X 10' W/ CUT OUT	\$ 252	\$ 618	\$ 1,552
941	8024	MANHOLE BOX 4' X 8' OCTAGON	\$ 92	\$ 338	\$ 1,053
941	8026	MANHOLE BOX 4' X 12' OCTAGON	\$ 175	\$ 435	\$ 1,084
941	8028	MANHOLE BOX 8' X 8' OCTAGON	\$ 190	\$ 489	\$ 1,377
941	8029	MANHOLE BOX 8' X 10' OCTAGON	\$ 212	\$ 542	\$ 1,603
941	8030	MANHOLE BOX 8' X 12' OCTAGON	\$ 327	\$ 816	\$ 2,042
941	8033	MANHOLE BOX 4' X 8'	\$ 119	\$ 281	\$ 691
941	8035	MANHOLE BOX 4' X 10'	\$ 126	\$ 335	\$ 893
941	8037	MANHOLE BOX 4' X 12'	\$ 114	\$ 369	\$ 1,038
941	8041	MANHOLE BOX 8' X 8'	\$ 145	\$ 512	\$ 1,500
941	8042	MANHOLE BOX 8' X 8' WITH CUT OUT	\$ 190	\$ 504	\$ 1,511
941	8043	MANHOLE BOX 8' X 10'	\$ 219	\$ 581	\$ 1,739
941	8044	MANHOLE BOX 8' X 10' WITH CUT OUT	\$ 219	\$ 581	\$ 1,739
941	8045	MANHOLE BOX 8' X 12'	\$ 343	\$ 859	\$ 2,146
941	8046	MANHOLE BOX 8' X 12' WITH CUT OUT	\$ 343	\$ 859	\$ 2,146
941	8100	SPREADER BAR PIN 8"	\$ 3	\$ 5	\$ 13
941	8101	SPREADER BAR PIN 10"	\$ 11	\$ 16	\$ 30
941	8102	SPREADER BAR PIN 12"	\$ 12	\$ 24	\$ 43
941	8103	STACKING PINS FOR STEEL BOXES	\$ 6	\$ 15	\$ 36
941	8110	PIT KIT COLLAR CONNECTOR (SET OF 4)	\$ 288	\$ 891	\$ 1,761
941	8204	TRENCH BOX 4' X 8' (4" WALL)	\$ 108	\$ 334	\$ 843

941	8207	TRENCH BOX 4' X 10' (4" WALL)	\$ 166	\$ 427	\$ 1,098
941	8210	TRENCH BOX 4' X 12' (4" WALL)	\$ 173	\$ 436	\$ 1,210
941	8223	TRENCH BOX 4' X 16' (4" WALL)	\$ 208	\$ 557	\$ 1,466
941	8241	TRENCH BOX 4' X 20' (4" WALL)	\$ 248	\$ 633	\$ 1,759
941	8244	TRENCH BOX 4' X 20' (6" WALL)	\$ 248	\$ 633	\$ 1,759
941	8250	TRENCH BOX 4' X 22' (4" WALL)	\$ 259	\$ 651	\$ 1,955
941	8259	TRENCH BOX 4' X 24' (4" WALL)	\$ 275	\$ 734	\$ 2,020
941	8262	TRENCH BOX 4' X 24' (6" WALL)	\$ 253	\$ 637	\$ 1,828
941	8277	TRENCH BOX 4' X 28' (8" WALL)	\$ 360	\$ 892	\$ 2,229
941	8280	TRENCH BOX 4' X 32' (8" WALL)	\$ 379	\$ 929	\$ 2,365
941	8300	TRENCH BOX 6' X 6' (3" WALL)	\$ 179	\$ 441	\$ 1,221
941	8304	TRENCH BOX 6' X 8' (4" WALL)	\$ 173	\$ 427	\$ 1,185
941	8307	TRENCH BOX 6' X 10' (4" WALL)	\$ 201	\$ 530	\$ 1,570
941	8310	TRENCH BOX 6' X 12' (4" WALL)	\$ 211	\$ 545	\$ 1,652
941	8319	TRENCH BOX 6' X 16' (4" WALL)	\$ 232	\$ 598	\$ 1,779
941	8337	TRENCH BOX 6' X 20' (4" WALL)	\$ 294	\$ 730	\$ 2,183
941	8355	TRENCH BOX 6' X 24' (4" WALL)	\$ 313	\$ 759	\$ 2,318
941	8358	TRENCH BOX 6' X 24' (6" WALL)	\$ 300	\$ 746	\$ 2,230
941	8409	TRENCH BOX 8' X 8' (4" FB)	\$ 264	\$ 643	\$ 1,607
941	8412	TRENCH BOX 8' X 10' (3" FB)	\$ 256	\$ 636	\$ 1,576
941	8415	TRENCH BOX 8' X 10' (4" FB)	\$ 283	\$ 701	\$ 1,740
941	8418	TRENCH BOX 8' X 12' (4" FB)	\$ 295	\$ 733	\$ 1,814
941	8419	TRENCH BOX 8' X 12' (4" SKE)	\$ 295	\$ 733	\$ 1,814
941	8420	TRENCH BOX 8' X 12' (4" KE)	\$ 295	\$ 733	\$ 1,814
941	8422	TRENCH BOX 8' X 12' (6" FB)	\$ 295	\$ 733	\$ 1,814
941	8424	TRENCH BOX 8' X 12' (6" KE)	\$ 295	\$ 733	\$ 1,814
941	8425	TRENCH BOX 8' X 14' (4" FB)	\$ 301	\$ 743	\$ 1,840
941	8427	TRENCH BOX 8' X 14' (4" W/ CUT OUT)	\$ 301	\$ 743	\$ 1,840
941	8431	TRENCH BOX 8' X 16' (4" FB)	\$ 386	\$ 910	\$ 2,262
941	8432	TRENCH BOX 8' X 16' (4" SKE)	\$ 386	\$ 910	\$ 2,262
941	8433	TRENCH BOX 8' X 16' (4" KE)	\$ 386	\$ 910	\$ 2,262
941	8434	TRENCH BOX 8' X 16' (4" W/ CUT OUT)	\$ 386	\$ 910	\$ 2,262
941	8435	TRENCH BOX 8' X 16' (6" FB)	\$ 463	\$ 1,160	\$ 2,484
941	8436	TRENCH BOX 8' X 16' (6" SKE)	\$ 463	\$ 1,160	\$ 2,484
941	8437	TRENCH BOX 8' X 16' (6" KE)	\$ 463	\$ 1,160	\$ 2,484
941	8441	TRENCH BOX 8' X 18' (4" FB)	\$ 461	\$ 1,030	\$ 2,395
941	8450	TRENCH BOX 8' X 20' (4" FB)	\$ 480	\$ 1,066	\$ 2,511
941	8451	TRENCH BOX 8' X 20' (4" SKE)	\$ 480	\$ 1,066	\$ 2,511
941	8452	TRENCH BOX 8' X 20' (4" KE)	\$ 480	\$ 1,066	\$ 2,511
941	8453	TRENCH BOX 8' X 20' (6" FB)	\$ 480	\$ 1,177	\$ 2,511
941	8454	TRENCH BOX 8' X 20' (6" SKE)	\$ 480	\$ 1,177	\$ 2,511
941	8455	TRENCH BOX 8' X 20' (6" KE)	\$ 480	\$ 1,177	\$ 2,511
941	8456	TRENCH BOX 8' X 20' (8" FB)	\$ 480	\$ 1,066	\$ 2,511
941	8457	TRENCH BOX 8' X 20' (8" SKE)	\$ 480	\$ 1,066	\$ 2,511
941	8458	TRENCH BOX 8' X 20' (8" KE)	\$ 480	\$ 1,066	\$ 2,511
941	8459	TRENCH BOX 8' X 22' (4" FB)	\$ 537	\$ 1,095	\$ 2,646
941	8468	TRENCH BOX 8' X 24' (4" FB)	\$ 539	\$ 1,160	\$ 2,891
941	8469	TRENCH BOX 8' X 24' (4" SKE)	\$ 539	\$ 1,215	\$ 2,891
941	8470	TRENCH BOX 8' X 24' (4" KE)	\$ 539	\$ 1,215	\$ 2,891

941	8471	TRENCH BOX 8' X 24' (6" FB)	\$ 494	\$ 1,185	\$ 2,891
941	8472	TRENCH BOX 8' X 24' (6" SKE)	\$ 494	\$ 1,185	\$ 2,891
941	8473	TRENCH BOX 8' X 24' (6" KE)	\$ 494	\$ 1,185	\$ 2,891
941	8474	TRENCH BOX 8' X 24' (8" FB)	\$ 494	\$ 1,160	\$ 2,891
941	8475	TRENCH BOX 8' X 24' (8" SKE)	\$ 494	\$ 1,160	\$ 2,891
941	8476	TRENCH BOX 8' X 24' (8" KE)	\$ 494	\$ 1,160	\$ 2,891
941	8487	TRENCH BOX 8' X 28' (6" SKE)	\$ 500	\$ 1,212	\$ 4,025
941	8490	TRENCH BOX 8' X 28' (8" SKE)	\$ 500	\$ 1,212	\$ 4,025
941	8495	TRENCH BOX 8' X 30'	\$ 596	\$ 1,440	\$ 4,031
941	8510	TRENCH BOX 10' X 10' (4" FB)	\$ 383	\$ 913	\$ 2,339
941	8511	TRENCH BOX 10' X 10' (4" SKE)	\$ 383	\$ 913	\$ 2,339
941	8512	TRENCH BOX 10' X 10' (4" KE)	\$ 383	\$ 913	\$ 2,339
941	8515	TRENCH BOX 10' X 12' (4" FB)	\$ 388	\$ 943	\$ 2,354
941	8516	TRENCH BOX 10' X 12' (4" SKE)	\$ 388	\$ 943	\$ 2,354
941	8518	TRENCH BOX 10' X 12' (6" FB)	\$ 388	\$ 943	\$ 2,354
941	8527	TRENCH BOX 10' X 16' (4" FB)	\$ 450	\$ 1,145	\$ 2,797
941	8528	TRENCH BOX 10' X 16' (4" SKE)	\$ 450	\$ 1,145	\$ 2,797
941	8529	TRENCH BOX 10' X 16' (4" KE)	\$ 450	\$ 1,145	\$ 2,797
941	8530	TRENCH BOX 10' X 16' (6" FB)	\$ 450	\$ 1,145	\$ 2,797
941	8531	TRENCH BOX 10' X 16' (6" SKE)	\$ 450	\$ 1,145	\$ 2,797
941	8532	TRENCH BOX 10' X 16' (6" KE)	\$ 450	\$ 1,145	\$ 2,797
941	8545	TRENCH BOX 10' X 20' (4" FB)	\$ 523	\$ 1,268	\$ 3,158
941	8548	TRENCH BOX 10' X 20' (6" FB)	\$ 523	\$ 1,268	\$ 3,158
941	8549	TRENCH BOX 10' X 20' (6" SKE)	\$ 523	\$ 1,268	\$ 3,158
941	8550	TRENCH BOX 10' X 20' (6" KE)	\$ 523	\$ 1,268	\$ 3,158
941	8552	TRENCH BOX 10' X 20' (8" SKE)	\$ 523	\$ 1,268	\$ 3,158
941	8557	TRENCH BOX 10' X 22' (6" FB)	\$ 537	\$ 1,285	\$ 3,197
941	8563	TRENCH BOX 10' X 24' (4" FB)	\$ 564	\$ 1,440	\$ 3,455
941	8566	TRENCH BOX 10' X 24' (6" FB)	\$ 564	\$ 1,440	\$ 3,455
941	8567	TRENCH BOX 10' X 24' (6" SKE)	\$ 564	\$ 1,440	\$ 3,455
941	8568	TRENCH BOX 10' X 24' (6" KE)	\$ 564	\$ 1,440	\$ 3,455
941	8569	TRENCH BOX 10' X 24' (8" FB)	\$ 564	\$ 1,440	\$ 3,455
941	8570	TRENCH BOX 10' X 24' (8" SKE)	\$ 564	\$ 1,440	\$ 3,455
941	8573	TRENCH BOX 10' X 24' (8" KE)	\$ 564	\$ 1,440	\$ 3,455
941	8581	TRENCH BOX 10' X 28' (8" FB)	\$ 653	\$ 1,564	\$ 3,542
941	8593	TRENCH BOX 10' X 32'	\$ 700	\$ 1,747	\$ 4,370
941	9025	TAPPING BOX STACKER 4' X 8' X 8'	\$ 112	\$ 267	\$ 658
941	9705	BEDDING BOX 5 YARD	\$ 275	\$ 634	\$ 1,582
941	9707	BEDDING BOX 7 YARD	\$ 376	\$ 666	\$ 2,044
941	9709	BEDDING BOX 9 YARD	\$ 394	\$ 981	\$ 2,347
941	9710	BEDDING BOX 9 YARD HEAVY DUTY	\$ 394	\$ 981	\$ 2,347
941	9713	BEDDING BOX 12 YARD HEAVY DUTY	\$ 374	\$ 931	\$ 2,655
942	1000	KIT:1.5' SHORE 17-27" CYL	\$ 21	\$ 27	\$ 63
942	1010	KIT:1.5' SHORE 22-36" CYL	\$ 22	\$ 28	\$ 82
942	1020	KIT:1.5' SHORE 28-46" CYL	\$ 24	\$ 38	\$ 97
942	1030	KIT:1.5' SHORE 34-55" CYL	\$ 26	\$ 52	\$ 119
942	1040	KIT:1.5' SHORE 40-64" CYL	\$ 29	\$ 55	\$ 133
942	1060	KIT:1.5' SHORE 52-88" CYL	\$ 29	\$ 65	\$ 135
942	1080	KIT:2' SHORE 17-27" CYL	\$ 21	\$ 27	\$ 63

942	1090	KIT:2' SHORE 22-36" CYL	\$ 22	\$ 28	\$ 82
942	1110	KIT:2' SHORE 28-46" CYL	\$ 24	\$ 38	\$ 97
942	1130	KIT:2' SHORE 40-64" CYL	\$ 29	\$ 55	\$ 133
942	1140	KIT:2' SHORE 52-88" CYL	\$ 29	\$ 65	\$ 135
942	1160	KIT:3.5' SHORE 22-36" CYL	\$ 24	\$ 54	\$ 138
942	1170	KIT:3.5' SHORE 17-27" CYL	\$ 25	\$ 58	\$ 146
942	1190	KIT:3.5' SHORE 34-55" CYL	\$ 38	\$ 86	\$ 210
942	1200	KIT:3.5' SHORE 40-64" CYL	\$ 38	\$ 92	\$ 230
942	1220	KIT:3.5' SHORE 28-46" CYL	\$ 30	\$ 79	\$ 187
942	1230	KIT:3.5' SHORE 52-88" CYL	\$ 38	\$ 92	\$ 230
942	1240	KIT:5' SHORE 17-27" CYL	\$ 25	\$ 59	\$ 151
942	1250	KIT:5' SHORE 22-36" CYL	\$ 25	\$ 59	\$ 150
942	1270	KIT:5' SHORE 34-55" CYL	\$ 38	\$ 86	\$ 210
942	1280	KIT:5' SHORE 40-64" CYL	\$ 38	\$ 92	\$ 230
942	1300	KIT:5' SHORE 52-88" CYL	\$ 38	\$ 92	\$ 230
942	1310	KIT:5' SHORE 28-46" CYL	\$ 38	\$ 98	\$ 233
942	1320	KIT:7' SHORE 28-46" CYL	\$ 40	\$ 104	\$ 247
942	1330	KIT:7' SHORE 22-36" CYL	\$ 26	\$ 60	\$ 154
942	1340	KIT:7' SHORE 17-27" CYL	\$ 25	\$ 62	\$ 152
942	1360	KIT:7' SHORE 34-55" CYL	\$ 38	\$ 86	\$ 210
942	1370	KIT:7' SHORE 40-64" CYL	\$ 38	\$ 92	\$ 230
942	1390	KIT:7' SHORE 52-88" CYL	\$ 38	\$ 92	\$ 230
942	6675	TRENCH BOX ALUMINUM 6' X 10'	\$ 272	\$ 679	\$ 1,692
942	6779	SHIELD HYDRAULIC 6' X 8'	\$ 266	\$ 646	\$ 1,812
942	6780	SHIELD HYDRAULIC 6' X 6'	\$ 233	\$ 581	\$ 1,440
942	6781	SHIELD HYDRAULIC 8' X 8'	\$ 288	\$ 721	\$ 1,874
942	6783	SHIELD HYDRAULIC 8' X 10'	\$ 313	\$ 778	\$ 2,119
942	6785	SHIELD HYDRAULIC 8' X 12'	\$ 320	\$ 816	\$ 2,284
942	6815	SHIELD ALUMINUM 4' X 8'	\$ 133	\$ 464	\$ 1,160
942	6819	TRENCH BOX ALUMINUM 4' X 12'	\$ 133	\$ 473	\$ 1,174
942	6820	TRENCH BOX ALUM 4' X 12' W/STEEL FRAME	\$ 161	\$ 480	\$ 1,430
942	6825	TRENCH BOX ALUM 6' X 6'	\$ 214	\$ 532	\$ 1,334
942	6835	TRENCH BOX ALUM 8' X 8' W/STEEL FRAME	\$ 179	\$ 537	\$ 1,601
942	6838	TRENCH BOX ALUM 8' X 10' W/STEEL FRAME	\$ 208	\$ 619	\$ 1,851
942	6840	TRENCH BOX ALUM 8' X 12' W/STEEL FRAME	\$ 264	\$ 777	\$ 2,218
942	6842	TRENCH BOX ALUM 8' X 14' W/STEEL FRAME	\$ 341	\$ 847	\$ 2,278
942	6844	TRENCH BOX ALUM 8' X 16' W/STEEL FRAME	\$ 391	\$ 957	\$ 2,387
942	8268	END MEMBER 2'	\$ 4	\$ 17	\$ 25
942	8270	END MEMBER 4'	\$ 4	\$ 14	\$ 33
942	8272	END MEMBER 6'	\$ 6	\$ 19	\$ 55
942	8274	END MEMBER 12'	\$ 14	\$ 33	\$ 91
942	8276	END MEMBER 8'	\$ 9	\$ 29	\$ 69
942	8277	END MEMBER 10'	\$ 11	\$ 33	\$ 79
942	8286	END SHORE 5'	\$ 96	\$ 262	\$ 751
942	8324	END SHORE 6'	\$ 153	\$ 393	\$ 917
942	8325	END SHORE 8'	\$ 158	\$ 409	\$ 1,072
942	8330	SPEED STRUT MOD 40 (26"-40")	\$ 18	\$ 38	\$ 96
942	8334	SPEED STRUT MOD 50 (32"-50")	\$ 21	\$ 45	\$ 105
942	8336	SPEED STRUT MOD 59 (38"-59")	\$ 23	\$ 51	\$ 110

942	8340	SPEED STRUT MOD 68 (44"-68") HYDRAULIC	\$ 32	\$ 68	\$ 166
942	8344	SPEED STRUT MOD 92 (56"-92")	\$ 36	\$ 82	\$ 185
942	8348	ADJUSTABLE SPREADER 26"-36"	\$ 29	\$ 62	\$ 152
942	8350	ADJUSTABLE SPREADER 27"-36"	\$ 29	\$ 62	\$ 152
942	8351	ADJUSTABLE SPREADER 35"-48"	\$ 31	\$ 49	\$ 166
942	8352	ADJUSTABLE SPREADER 32"-48"	\$ 31	\$ 49	\$ 166
942	8354	ADJUSTABLE SPREADER 52"-84"	\$ 33	\$ 72	\$ 178
942	8356	ADJUSTABLE SPREADER 40"-60"	\$ 31	\$ 49	\$ 166
942	8360	ADJUSTABLE SPREADER 48"-72"	\$ 37	\$ 79	\$ 185
942	8388	ADJUSTABLE STRUTS 56"-92" STATIC	\$ 40	\$ 100	\$ 271
942	9084	TRENCH BOX ALUMINUM 8' X 8'	\$ 289	\$ 717	\$ 1,763
942	9092	TRENCH BOX ALUMINUM 8' X 10'	\$ 301	\$ 751	\$ 2,227
942	9111	TRENCH BOX ALUMINUM 8' X 12'	\$ 324	\$ 835	\$ 2,313
942	9116	TRENCH BOX ALUMINUM 8' X 14'	\$ 354	\$ 865	\$ 2,511
942	9257	TRENCH BOX ALUMINUM 6' X 8'	\$ 232	\$ 568	\$ 1,595
942	9266	TRENCH BOX ALUMINUM 6' X 12'	\$ 198	\$ 584	\$ 1,765
942	9273	TRENCH BOX ALUMINUM 10' X 10'	\$ 217	\$ 639	\$ 1,907
942	9277	TRENCH BOX ALUMINUM 10' X 12'	\$ 281	\$ 841	\$ 2,420
942	9310	TRENCH BOX ALUMINUM 8' X 16'	\$ 378	\$ 913	\$ 2,636
942	9315	TRENCH BOX ALUMINUM 8' X 6'	\$ 205	\$ 524	\$ 1,308
942	9435	PANEL SHIELD ALUMINUM 6' X 16'	\$ 370	\$ 913	\$ 2,274
943	4133	TRENCH SHIELD SHEETING GUIDE 16'	\$ 208	\$ 578	\$ 1,680
943	4134	TRENCH SHIELD SHEETING GUIDE 20'	\$ 408	\$ 1,009	\$ 2,523
943	4138	TRENCH SHIELD SHEETING CORNER 6'	\$ 97	\$ 281	\$ 820
944	9801	EXIT GRID RAMP	\$ 42	\$ 99	\$ 287
944	9820	ROAD PLATE 4' X 16'	\$ 56	\$ 138	\$ 342
944	9825	ROAD PLATE 4' X 20'	\$ 69	\$ 167	\$ 417
944	9840	ROAD PLATE 8' X 15'	\$ 96	\$ 221	\$ 532
944	9891	GROUND RELEASE SHACKLE	\$ 24	\$ 70	\$ 211
944	9892	LIFTING TOOL CROSSING PLATE	\$ 9	\$ 25	\$ 62
944	9893	LIFTING DEVICE	\$ 5	\$ 19	\$ 94
944	9894	LIFTING RING SWIVEL 1.25"	\$ 6	\$ 22	\$ 64
944	9895	CROSSING PLATE LIFT SCREW 1.25"	\$ 8	\$ 19	\$ 56
944	9897	PLATE LIFTING RING STANDARD	\$ 5	\$ 19	\$ 55
944	9909	ROAD PLATE 4' X 12'	\$ 52	\$ 130	\$ 386
944	9914	ROAD PLATE 4' X 8'	\$ 45	\$ 119	\$ 287
944	9917	ROAD PLATE 4' X 10'	\$ 45	\$ 121	\$ 293
944	9920	ROAD PLATE 5' X 8'	\$ 54	\$ 152	\$ 382
944	9921	TREAD CLEANING PLATE 8' X 12'	\$ 53	\$ 123	\$ 357
944	9924	ROAD PLATE 5' X 10'	\$ 56	\$ 162	\$ 395
944	9926	ROAD PLATE 5' X 12'	\$ 65	\$ 163	\$ 403
944	9928	ROAD PLATE 6' X 8'	\$ 64	\$ 162	\$ 411
944	9930	ROAD PLATE 6' X 10'	\$ 69	\$ 170	\$ 424
944	9932	ROAD PLATE 6' X 12'	\$ 69	\$ 172	\$ 429
944	9935	ROAD PLATE 6' X 16'	\$ 97	\$ 267	\$ 748
944	9937	ROAD PLATE 8' X 16' X 1 1/2"	\$ 97	\$ 267	\$ 748
944	9940	ROAD PLATE 8' X 8'	\$ 77	\$ 177	\$ 492
944	9941	ROAD PLATE 8' X 14'	\$ 72	\$ 183	\$ 456
944	9942	ROAD PLATE 8' X 10'	\$ 82	\$ 183	\$ 508

944	9943	ROAD PLATE 8' X 12'	\$ 84	\$ 198	\$ 515
944	9944	ROAD PLATE 8' X 16'	\$ 89	\$ 217	\$ 543
944	9945	ROAD PLATE 8' X 15' X 1"	\$ 89	\$ 217	\$ 543
944	9946	ROAD PLATE 8' X 20'	\$ 95	\$ 232	\$ 578
944	9956	TREAD CLEANING PLATE 8' X 10'	\$ 124	\$ 247	\$ 492
944	9958	ROAD PLATE 6' X 20'	\$ 97	\$ 267	\$ 748
944	9961	MANHOLE VACUUM TEST PUMP	\$ 92	\$ 219	\$ 764
944	9965	MANHOLE VACUUM TEST COVER 24"-30"	\$ 81	\$ 237	\$ 706
944	9967	MANHOLE VACUUM TEST COVER 30"-36"	\$ 81	\$ 283	\$ 846
944	9972	MANHOLE TESTER 24" COMPLETE	\$ 220	\$ 519	\$ 1,253
944	9974	MANHOLE TESTER 38" COMPLETE	\$ 86	\$ 261	\$ 1,511
944	9976	MANHOLE TESTER 38" WITHOUT PUMP	\$ 70	\$ 203	\$ 626
944	9991	PEL-GUARD MANHOLE GUARD	\$ 58	\$ 114	\$ 351
UTV's / Golf Carts					
Cat	Class	Description	Day	Week	Month
955	1000	GOLF CART ELECTRIC	\$ 108	\$ 242	\$ 551
955	1001	GOLF CART GAS	\$ 111	\$ 243	\$ 552
955	1005	INDUSTRIAL ELECTRIC CART 3 WHEELED	\$ 64	\$ 163	\$ 494
955	1110	INDUSTRIAL ELECTRIC CART 4 WHEELED	\$ 145	\$ 290	\$ 642
955	1112	INDUSTRIAL GAS CART 4 WHEEL	\$ 141	\$ 290	\$ 585
955	1115	UTV 2WD GAS 2SEAT CANOPY	\$ 141	\$ 322	\$ 678
955	1116	UTV 2WD GAS 4SEAT CANOPY	\$ 141	\$ 322	\$ 678
955	1117	UTV 2WD GAS 6SEAT CANOPY	\$ 141	\$ 322	\$ 678
955	1118	UTV 4WD GAS 4SEAT CAB	\$ 196	\$ 391	\$ 782
955	1119	UTV 4WD DSL 2SEAT ROPS	\$ 181	\$ 384	\$ 770
955	1120	UTV 4WD GAS 2SEAT ROPS	\$ 181	\$ 384	\$ 770
955	1121	UTV 4WD GAS 4SEAT ROPS	\$ 196	\$ 391	\$ 782
955	1122	UTV 4WD GAS 2SEAT CAB	\$ 181	\$ 384	\$ 770
955	1123	UTV 4WD DSL 4SEAT CAB	\$ 206	\$ 429	\$ 866
955	1124	UTV 4WD DSL 4SEAT ROPS	\$ 180	\$ 410	\$ 814
955	1125	UTV 4WD DSL W/TOOL ATTACH SYSTEM	\$ 200	\$ 433	\$ 2,081
955	1126	UTV 4WD DSL 2SEAT CAB	\$ 198	\$ 388	\$ 744
955	1140	UTV 2WD ELEC 4SEAT CANOPY	\$ 161	\$ 339	\$ 754
955	1150	UTV 2WD ELEC 2SEAT CANOPY	\$ 125	\$ 281	\$ 635
Welding Equipment					
Cat	Class	Description	Day	Week	Month
975	1180	WELDER ARC 180-189 AMP GAS	\$ 99	\$ 244	\$ 611
975	1225	WELDER ARC 225 AMP	\$ 110	\$ 273	\$ 684
975	1250	WELDER ARC 250 AMP GAS/DIESEL	\$ 109	\$ 279	\$ 698
975	1255	WELDER ARC 250 AMP LP GAS	\$ 109	\$ 273	\$ 600
975	1271	WELDER ARC 280 AMP INVERTER	\$ 56	\$ 124	\$ 295
975	1300	WELDER ARC 300 AMP GAS/DSL SKID MOUNTED	\$ 119	\$ 290	\$ 724
975	1350	WELDER ARC 300 AMP GAS/DIESEL TOWABLE	\$ 119	\$ 283	\$ 684
975	1356	WELDER ARC 350 AMP WCC INVERTER	\$ 120	\$ 268	\$ 639
975	1358	WELDER ARC 350 AMP CC/CV INVERTER	\$ 94	\$ 208	\$ 495
975	1360	WELDER ARC 350 AMP GAS/DIESEL PORTABLE	\$ 184	\$ 464	\$ 704
975	1399	WELDER ARC 400 AMP DIESEL DUAL OPERATOR	\$ 168	\$ 381	\$ 821
975	1400	WELDER ARC 400 AMP DIESEL	\$ 124	\$ 295	\$ 720
975	1450	WELDER ARC 450 AMP INVERTER	\$ 111	\$ 248	\$ 582

975	1500	WELDER ARC 500 AMP GAS/DIESEL	\$ 139	\$ 321	\$ 792
975	2017	WELDER LEAD 2/0 10' STINGER	\$ 13	\$ 36	\$ 67
975	2018	WELDER LEAD 2/0 10' GROUND	\$ 11	\$ 34	\$ 64
975	2050	WELDER LEAD 50' STINGER AND GROUND	\$ 26	\$ 33	\$ 59
975	2205	WELDER LEAD 50' EXTRA	\$ 22	\$ 43	\$ 82
975	2210	WELDER LEAD 100' EXTRA	\$ 16	\$ 36	\$ 87
975	2525	PLUG CANNON 60 AMP MALE	\$ 16	\$ 39	\$ 94
975	4560	KIT: 350AMP CC/CV INVERTER 4-PACK	\$ 248	\$ 552	\$ 1,315
975	5000	MIG WELDER WITH CONTROLS	\$ 88	\$ 205	\$ 487
975	7525	CUTTER PLASMA 7/8" CAPACITY	\$ 181	\$ 405	\$ 963
975	7530	CUTTER PLASMA 1" CAPACITY	\$ 341	\$ 757	\$ 1,805
<p>Purple Highlighted DOES NOT include service and will require adding cat class 75-2085</p> <p>Green Highlighted would require 75-2070 for 1X Week / 4X Month Service</p> <p>Blue Highlighted would require 75-2080 for 1X Week / 4X Month Service</p> <p>Orange Highlighted would require 75-2075 for 1X Week / 4X Month Service</p>					
<p>Modular Fence rentals will include consumable retail sales items to be quoted at the time of rental based on the quantities of the order.</p>					
<p>**Standard Delivery during normal working hours** Delivery/Pickup Charges = \$160.69 flat charge (each way) then \$4.19 per mile</p>					
<p>**After Hours, Weekends, and Holidays** An additional call out fee may be incurred, and will be communicated at the time of request. Please refer to pricing table under Service/Labor for hourly rates that would be applicable to support the call out charges.</p>					
<p>**Third Party Hauling Charges** In a situation where both parties mutually agree to utilize a third party hauler, a quote (cost + 10%) will be provided to the end user that would replace standard United Rentals Delivery and Pickup rates.</p>					
<p>**Oversize/Permitted Loads** All applicable fees will be communicated at time of service.</p>					
<p>**Over Time Charges** Rental Rates above are based on normal usage so run time in excess of single shift rates will incur overtime charges based on actual usage of the equipment.</p>					

****Truck Rental Allowance (US)****

Rental rates for all vehicles with an odometer (categories 950 - 956) are based on a 2000 mile per 28 day monthly billing cycle and a \$0.22 Per Mile charge shall be assessed when monthly miles exceed the 2,000 miles allowance. Minimum \$250 charge for excess cleaning, or to remove odor, smoke or vapor if required. Fee will be assessed if vehicle is not returned to originating location. Additional charges may also apply for the costs incurred by customers during the rental including vehicle recovery, tolls, parking and traffic violations. Please see the rental agreement for further information and detail.

****Rental Equipment Fuel Service****

A refueling service charge will be applied to all equipment returned less than full. The exact cost of the refueling service may vary depending on the rate being charged by the branch location on the date customer returns the equipment.

<p><u>Installation, Set up Costs for Specialty Equipment Rental Solutions</u></p> <p>United Rentals’ proposal includes specialty equipment solutions that may require additional labor costs as a result of setup, installation, mandatory training, or initial inspection. The estimated labor costs will be based on the hourly rate schedule posted in the repair / service tab and negotiated at the time of the rental quote.</p>
<p>A.) Storage & Office Solutions</p> <p>Rentals may require additional equipment and services, such as site preparation, ramps, anchoring and tie-downs, skirting and other materials and supplies for ground level offices, office trailers and modular buildings. These consumable items along with labor charges are not included in the scheduled rental rate or transportation fees and will be quoted at the time of rental. Labor and consumables associated with the additional equipment and services will be charged at the parts, labor & service rate approved for Sourcewell customers.</p>
<p>B.) Power and HVAC</p> <p>Services may include power and HVAC system start-up support, installation of low voltage cables, installation of temporary chilled water piping, on-site training for Customer’s employees, 24/7 technical assistance and on-site support, and monitoring of selected installing trades.</p>
<p>C.) Trench Safety</p> <p>Services may include the engineering, delivery and pickup of the trench/shoring system (the “System”).</p>
<p>D.) Fluid Solutions</p> <p>May include the design, installation, operation, ongoing maintenance, monitoring, and dismantling of the Fluid Solutions system (“Fluid Solutions Services”). Tank Rentals may include 3rd party cleaning fees unless customer can provide "certified washed / cleaned" documentation.</p>
<p>E.) Portable Restroom Services</p> <p>Additional fees may be charged for tip-overs, relocation of the units on the same site and vandalism/graffiti.</p>
<p>F.) Scaffolding Services</p> <p>May include the installation and dismantling of scaffolding, including all parts and accessories.</p>
<p>G.) Vehicle</p> <p>May include the installation of customized truck parts and accessories.</p>

Catalog Item name	Rentalman Item #	Learning Settings	Duration	Expiration	UAU Pricing (USD)	Member Price (10% off list price)
Hazard Communication Requirements	AIC_015_EL_EN	Online	45 - 60 minutes	no expiration	\$29	\$26
Defensive Driving Procedures	AIC_019_EL_EN	Online	45 - 60 minutes	no expiration	\$29	\$26
Hazardous Waste Management Requirements	AIC_057_EL_EN	Online	60 - 90 minutes	no expiration	\$35	\$32
Transportation Requirements for Shippers	AIC_062_EL_EN	Online	60 - 90 minutes	no expiration	\$35	\$32
Winter Driving Procedures	AIC_068_EL_EN	Online	45 - 60 minutes	no expiration	\$29	\$26
Job Safety Analysis Procedures	AIC_083_EL_EN	Online	45 - 60 minutes	no expiration	\$29	\$26
Job Safety Analysis Procedures for Supervisors	AIC_084_EL_EN	Online	45 - 60 minutes	no expiration	\$29	\$26
Hydrogen Sulfide Control Procedures	AIC_092_EL_EN	Online	60 - 90 minutes	no expiration	\$35	\$32
Transportation Security Requirements	AIC_510_EL_EN	Online	60 - 90 minutes	no expiration	\$35	\$32
HAZWOPER Emergency Response Spill Control	AIC_EMGCY_EL_EN	Online	45 - 60 minutes	no expiration	\$29	\$26
Hazard Communication Awareness (HazCom) (Spanish)	CS_003_EL_ES	Online	25 minutes	no expiration	\$30	\$27
Hazard Communication for Supervisors & Managers	CS_004_EL_EN	Online	60 - 75 minutes	no expiration	\$55	\$50
Respirable Crystalline Silica in Construction for the Exposed Worker	CS_006_EL_EN	Online	60 minutes	no expiration	\$50	\$45
HAZWOPER 40	CS_009_EL_EN	Online	40 hours	no expiration	\$300	\$270
Ammonia Awareness for General Industry	CS_015_EL_EN	Online	20 minutes	no expiration	\$30	\$27
Health and Safety Leadership for Supervisors and Managers for Construction	CS_026_EL_EN	Online	4 hours	no expiration	\$50	\$45
HAZWOPER 24	CS_031_EL_EN	Online	24 hours	no expiration	\$180	\$162
CAL OSHA 10 Hour Construction eLearning	CS_CALOSHA10_EL_EN	Online	10 hours over 2 days	no expiration	\$89	\$80
HAZWOPER 8-hours Refresher 2023	CS_HZWPRF2023_EL_EN	Online	8 hours	1 year	\$70	\$63
MSHA 4 Hour New Miner Training, Part 1 (Site Entry)	CS_MSHA4_EL_EN	Online	4 hours	1 year	\$95	\$86
MSHA 4-Hour New Miner Training, Part 2 (General Safety and Health)	CS_MSHAPART2_EL_EN	Online	4 hours	no expiration	\$95	\$86
MSHA Part 46 2023 Refresher - 8-Hours	CS_MSHARF2023_EL_EN	Online	8 hours	1 year	\$160	\$144
OSHA 10 Hour Construction eLearning	CS_OSHA10_EL_EN	Online	10 hours over 2 days	no expiration	\$89	\$80
OSHA 10 Hour Construction eLearning (Spanish)	CS_OSHA10_EL_ES	Online	10 hours over 2 days	no expiration	\$89	\$80
OSHA 10-Hour General Industry	CS_OSHA10GI_EL_EN	Online	10 hours over 2 days	no expiration	\$79	\$71
OSHA 30 Hour Construction eLearning	CS_OSHA30_EL_EN	Online	30 hours	no expiration	\$189	\$170
OSHA 30 Hour Construction eLearning (Spanish)	CS_OSHA30_EL_ES	Online	30 hours	no expiration	\$189	\$170
Safety Trained Supervisor Construction® (STSC) Certification Exam Preparation	CS_STSC_EL_EN	Online	3 hours	no expiration	\$75	\$68
Electrical Worker (ESTS) 2021 - Canada, Arc Flash & Shock - English 2021	ESTS_C21_eL_EN	Online	5.5 hours	3 years	\$109	\$98
Electrical Worker (ESTS) 2021 - Canada, Arc Flash & Shock (French)	ESTS_C21_EL_FR	Online	6 hours	3 years	\$109	\$98
Electrical Safety Training System (ESTS) for Non-Electrical Workers Canada and USA 2021	ESTS_NON21_EL_EN	Online	90 minutes	3 years	\$49	\$44
Electrical Safety Training System (ESTS) for Non-Electrical Workers Canada and USA 2021 (French)	ESTS_NON21_EL_FR	Online	90 minutes	3 years	\$49	\$44
Electrical Safety Training System (ESTS) USA 2021	ESTS_US21_EL_EN	Online	6 hours	3 years	\$109	\$98
Cargo Securement	GR_518_EL_EN	Online	45 minutes	no expiration	\$35	\$32
Cargo Securement (French)	GR_518_EL_FR	Online	45 minutes	no expiration	\$35	\$32
Aerial Boomlift & Scissor Lift Operator Certification	GR_AWP_ILT_EN	Classroom	4 hours + practical evaluation	3 years	\$299	\$269
Aerial Boomlift & Scissor Lift Operator Certification (Spanish)	GR_AWP_ILT_ES	Classroom	4 hours + practical evaluation	3 years	\$299	\$269
Aerial Boomlift & Scissor Lift Operator Certification (French)	GR_AWP_ILT_FR	Classroom	4 hours + practical evaluation	3 years	\$299	\$269
Aerial Boomlift 3b & Scissor Lift 3a Operator Certification - Virtual	GR_AWP_VC_EN	Virtual Classroom	4 hours + practical evaluation	3 Years	\$299	\$269
Aerial Boomlift 3b & Scissor Lift 3a Operator Certification - Virtual (Spanish)	GR_AWP_VC_ES	Virtual Classroom	4 hours + practical evaluation	3 years	\$299	\$269
Aerial Boomlift 3b & Scissor Lift 3a Operator Certification - Virtual (French)	GR_AWP_VC_FR	Virtual Classroom	4 hours + practical evaluation	3 years	\$299	\$269
1a Push Around Vertical, 3a Aerial Scissor Lift & 3b Boomlift Operator	GR_AWPPAV_ILT_EN	Classroom	4 hours + practical evaluation	3 years	\$359	\$323

1a Push Around Vertical, 3a Aerial Scissor Lift & 3b Boomlift Operator - Virtual	GR_AWPPAV_VC_EN	Virtual Classroom	4 hours + practical evaluation	3 years	\$359	\$323
1a Push Around Vertical Operator, Aerial Boomlift 3b & Scissor Lift 3a Operator Recertification	GR_AWPPAVRECERT_ILT_EN	Classroom	4 hours + practical evaluation	3 years	\$259	\$233
Aerial Boomlift & Scissor Lift Operator Recertification	GR_AWPRECERT_ILT_EN	Classroom	2 hours + practical evaluation	3 years	\$199	\$179
Aerial Boomlift & Scissor Lift Operator Recertification (Spanish)	GR_AWPRECERT_ILT_ES	Classroom	2 hours + practical evaluation	3 years	\$199	\$179
Aerial Boomlift & Scissor Lift Operator Recertification (French)	GR_AWPRECERT_ILT_FR	Classroom	2 hours + practical evaluation	3 years	\$199	\$179
Aerial Boomlift & Scissor Lift Operator Recertification - Virtual	GR_AWPRECERT_VC_EN	Virtual Classroom	2 hours + practical evaluation	3 years	\$199	\$179
Backhoe Loader Operator Certification	GR_BHL_ILT_EN	Classroom	8 hours	5 years	\$239	\$215
Backhoe Loader Operator Certification - Virtual	GR_BHL_VC_EN	Virtual Classroom	5 hours + practical evaluation	5 years	\$239	\$215
Aerial Boomlift 3b Operator Certification	GR_BOOM_ILT_EN	Classroom	3.5 hours + practical evaluation	3 years	\$199	\$179
Aerial Boomlift 3b Operator Certification (Spanish)	GR_BOOM_ILT_ES	Classroom	3.5 hours + practical evaluation	3 years	\$199	\$179
Aerial Boomlift 3b Operator Certification (French)	GR_BOOM_ILT_FR	Classroom	3.5 hours + practical evaluation	3 years	\$199	\$179
Aerial Boomlift 3b Operator Certification - Virtual	GR_BOOM_VC_EN	Virtual Classroom	3.5 hours + practical evaluation	3 years	\$199	\$179
Aerial Boomlift 3b Operator Certification - Virtual (French)	GR_BOOM_VC_FR	Virtual Classroom	4 hours + practical evaluation	3 years	\$199	\$179
Aerial Boomlift Operator Recertification	GR_BOOMRECERT_ILT_EN	Classroom	1.5 hours + practical evaluation	3 years	\$149	\$134
Aerial Boomlift Operator Recertification (Spanish)	GR_BOOMRECERT_ILT_ES	Classroom	1.5 hours + practical evaluation	3 years	\$149	\$134
Aerial Boomlift Operator Recertification (French)	GR_BOOMRECERT_ILT_FR	Classroom	1.5 hours + practical evaluation	3 years	\$149	\$134
Bucket Truck Operator Certification	GR_BUCKET_ILT_EN	Classroom	8 hours	5 years	\$199	\$179
Bucket Truck Operator Certification -Virtual	GR_BUCKET_VC_EN	Virtual Classroom	4 hours + practical evaluation	5 years	\$199	\$179
Counterbalance Forklift Operator Certification	GR_CB_ILT_EN	Classroom	3 hours + practical evaluation	3 years	\$199	\$179
Counterbalance Forklift Operator Certification (Spanish)	GR_CB_ILT_ES	Classroom	3 hours + practical evaluation	3 years	\$199	\$179
Counterbalance Forklift Operator Certification (French)	GR_CB_ILT_FR	Classroom	3 hours + practical evaluation	3 years	\$199	\$179
Counterbalance Forklift Operator Certification - Virtual	GR_CB_VC_EN	Virtual Classroom	4 hours + practical evaluation	3 years	\$199	\$179
Counterbalance Forklift Operator Certification - Virtual (French)	GR_CB_VC_FR	Virtual Classroom	4 hours + practical evaluation	3 years	\$199	\$179
Counterbalance Forklift Operator Recertification	GR_CBRECERT_ILT_EN	Classroom	1.5 hours + practical evaluation	3 years	\$149	\$134
Counterbalance Forklift Operator Recertification (Spanish)	GR_CBRECERT_ILT_ES	Classroom	1.5 hours + practical evaluation	3 years	\$149	\$134
Counterbalance Forklift Operator Recertification (French)	GR_CBRECERT_ILT_FR	Classroom	1.5 hours + practical evaluation	3 years	\$149	\$134
Counterbalance & Rough Terrain Forklifts Operator Certification	GR_CBRT_ILT_EN	Classroom	4 hours + practical evaluation	3 years	\$299	\$269
Counterbalance & Rough Terrain Forklifts Operator Certification (Spanish)	GR_CBRT_ILT_ES	Classroom	4 hours + practical evaluation	3 years	\$299	\$269
Counterbalance & Rough Terrain Forklifts Operator Certification (French)	GR_CBRT_ILT_FR	Classroom	4 hours + practical evaluation	3 years	\$299	\$269
Counterbalance & Rough Terrain Forklifts Operator Certification - Virtual	GR_CBRT_VC_EN	Virtual Classroom	4.5 hours + practical evaluation	3 years	\$299	\$269
Counterbalance & Rough Terrain Forklifts Operator Certification - Virtual (French)	GR_CBRT_VC_FR	Virtual Classroom	4.5 hours + practical evaluation	3 years	\$299	\$269
Counterbalance & Rough Terrain Forklifts Operator Recertification	GR_CBRTRECERT_ILT_EN	Classroom	2 hours + practical evaluation	3 years	\$199	\$179
Counterbalance & Rough Terrain Forklift Operator Recertification Combination (Spanish)	GR_CBRTRECERT_ILT_ES	Classroom	2 hours + practical evaluation	3 years	\$199	\$179
Counterbalance & Rough Terrain Forklifts Operator Recertification (French)	GR_CBRTRECERT_ILT_FR	Classroom	2 hours + practical evaluation	3 years	\$199	\$179
Counterbalance & Rough Terrain Forklifts Operator Recertification - Virtual	GR_CBRTRECERT_VC_EN	Virtual Classroom	2 hours + practical evaluation	3 years	\$199	\$179
Core 4® Operator Certification	GR_CORE4_ILT_EN	Classroom	2 days	3 years	\$589	\$530
Core 4® Operator Certification (Spanish)	GR_CORE4_ILT_ES	Classroom	2 days	3 years	\$589	\$530
Core 4® Operator Certification (French)	GR_CORE4_ILT_FR	Classroom	2 days	3 years	\$589	\$530
Core 4® Operator Certification - Virtual	GR_CORE4_VC_EN	Virtual Classroom	2 days	3 years	\$589	\$530
Core 4® Operator Certification - Virtual (Spanish)	GR_CORE4_VC_ES	Virtual Classroom	2 days	3 years	\$589	\$530
Core 4® Operator Certification - Virtual (French)	GR_CORE4_VC_FR	Virtual Classroom	2 days	3 years	\$589	\$530
Certified Trainer - Backhoe Loader	GR_CTBH_ILT_EN	Classroom	3 days	5 years	\$1,499	\$1,349
Certified Trainer - Dirt Equipment Group	GR_CTDIRT_ILT_EN	Classroom	4 days	5 years	\$2,399	\$2,159
Certified Trainer - Dirt Equipment Group - Virtual	GR_CTDIRT_VC_EN	Virtual Classroom	4 days	5 years	\$2,399	\$2,159
Certified Trainer - Front End Loader	GR_CTFEL_ILT_EN	Classroom	3 days	5 years	\$1,499	\$1,349
Excavator Operator Certification	GR_EX_ILT_EN	Classroom	3 hours + practical evaluation	5 years	\$239	\$215

Excavator Operator Certification (Spanish)	GR_EX_ILT_ES	Classroom	3 hours + practical evaluation	5 years	\$239	\$215
Excavator Operator Certification - Virtual	GR_EX_VC_EN	Virtual Classroom	3 hours + practical evaluation	5 years	\$239	\$215
Front End Loader Operator Certification	GR_FE_ILT_EN	Classroom	4 hours + practical evaluation	5 years	\$239	\$215
Front End Loader Operator Certification (Spanish)	GR_FE_ILT_ES	Classroom	3 hours + practical evaluation	5 years	\$239	\$215
Front End Loader Operator Certification - Virtual	GR_FE_VC_EN	Virtual Classroom	3 hours + practical evaluation	5 years	\$239	\$215
Fall Protection Authorized Standard – Full Day - USA	GR_FP_DAY_US_ILT_EN	Classroom	8 hours	2 years	\$199	\$179
Fall Protection Authorized Standard – Full Day - USA (Spanish)	GR_FP_DAY_US_ILT_ES	Classroom	8 hours	2 years	\$199	\$179
Fall Protection Basic - Half Day - USA	GR_FP_HALF_US_ILT_EN	Classroom	4 hours	2 years	\$149	\$134
Fall Protection Basic - Half Day - USA (Spanish)	GR_FP_HALF_US_ILT_ES	Classroom	4 hours	2 years	\$149	\$134
Fall Protection Awareness for Construction & General Industries – USA	GR_FPAWARECSTGI_US_EL_EN	Online	4 hours	no expiration	\$99	\$89
Fall Protection Awareness for Equipment Operators – USA	GR_FPAWAREEO_US_EL_EN	Online	90 minutes	no expiration	\$49	\$44
Backhoe Loader Operator Certification (Spanish)	GR_LB_ILT_ES	Classroom	3.5 hours + practical evaluation	5 years	\$239	\$215
Magni Telescopic Handler Orientation	GR_MAGTELEHANDLER_EL_EN	Online	45 minutes	3 years	\$29	\$26
Narrow Aisle Forklift Operator Certification	GR_NA_ILT_EN	Classroom	3 hours + practical evaluation	3 years	\$199	\$179
Narrow Aisle Forklift Operator Certification (French)	GR_NA_ILT_FR	Classroom	3 hours + practical evaluation	3 years	\$199	\$179
Narrow Aisle Forklift Operator Certification - Virtual	GR_NA_VC_EN	Virtual Classroom	3 hours + practical evaluation	3 years	\$199	\$179
Narrow Aisle Forklift Operator Recertification	GR_NARECERT_ILT_EN	Classroom	4 hours + practical evaluation	3 years	\$149	\$134
Narrow Aisle Forklift Operator Recertification - Virtual	GR_NARECERT_VC_EN	Virtual Classroom	4 hours + practical evaluation	3 years	\$149	\$134
1b Narrow Tracked Boom Lift Operator Certification	GR_NARRBOOM_ILT_EN	Classroom	4 hours + practical evaluation	3 years	\$199	\$179
OSHA 10-Hour	GR_OSHA10_ILT_EN	Classroom	10 hours over 2 days	5 years	\$279	\$251
OSHA 10-Hour (Spanish)	GR_OSHA10_ILT_ES	Classroom	10 hours over 2 days	5 years	\$279	\$251
OSHA 10-Hour - Virtual	GR_OSHA10_VC_EN	Virtual Classroom	10 hours over 2 days	5 years	\$279	\$251
OSHA 10-Hour - Virtual (Spanish)	GR_OSHA10_VC_ES	Virtual Classroom	10 hours over 2 days	5 years	\$279	\$251
OSHA 30-Hour - Virtual	GR_OSHA30_VC_EN	Virtual Classroom	30 hours over 4 days	5 years	\$535	\$482
OSHA 30-Hour - Virtual (Spanish)	GR_OSHA30_VC_ES	Virtual Classroom	30 hours over 4 days	5 years	\$535	\$482
1a Push Around Vertical Aerial Lift Operator Certification	GR_PAV_ILT_EN	Classroom	4 hours + practical evaluation	3 years	\$199	\$179
1a Push Around Vertical Aerial Lift Operator Recertification	GR_PAVRECERT_ILT_EN	Classroom	2.5 hours + practical evaluation	3 years	\$149	\$134
Powered Pallet Jack Operator Certification	GR_PPJACK_ILT_EN	Classroom	2.5 hours + practical evaluation	3 years	\$199	\$179
Powered Pallet Jack Operator Certification - Virtual	GR_PPJACK_VC_EN	Virtual Classroom	4 hours + practical evaluation	3 years	\$199	\$179
Powered Pallet Jack Operator Recertification	GR_PPJR_ILT_EN	Classroom	1.5 hours + practical evaluation	3 years	\$149	\$134
Powered Pallet Jack Operator Recertification - Virtual	GR_PPJR_VC_EN	Virtual Classroom	1.5 hours + practical evaluation	3 years	\$149	\$134
Rough Terrain Forklift Operator Certification	GR_RT_ILT_EN	Classroom	3.5 hours + practical evaluation	3 years	\$199	\$179
Rough Terrain Forklift Operator Certification (Spanish)	GR_RT_ILT_ES	Classroom	3.5 hours + practical evaluation	3 years	\$199	\$179
Rough Terrain Forklift Operator Certification (French)	GR_RT_ILT_FR	Classroom	3.5 hours + practical evaluation	3 years	\$199	\$179
Rough Terrain Forklift Operator Certification – Virtual	GR_RT_VC_EN	Virtual Classroom	4 hours + practical evaluation	3 years	\$199	\$179
Rough Terrain Forklift Operator Certification – Virtual (Spanish)	GR_RT_VC_ES	Virtual Classroom	4 hours + practical evaluation	3 years	\$199	\$179
Rough Terrain Forklift Operator Certification – Virtual (French)	GR_RT_VC_FR	Virtual Classroom	4 hours + practical evaluation	3 years	\$199	\$179
Rough Terrain Forklift Operator Recertification	GR_RTRECERT_ILT_EN	Classroom	1.5 hours + practical evaluation	3 years	\$149	\$134
Rough Terrain Forklift Operator Recertification (Spanish)	GR_RTRECERT_ILT_ES	Classroom	1.5 hours + practical evaluation	3 years	\$149	\$134
Rough Terrain Forklift Operator Recertification (French)	GR_RTRECERT_ILT_FR	Classroom	1.5 hours + practical evaluation	3 years	\$149	\$134
Rough Terrain Forklift Operator Recertification - Virtual	GR_RTRECERT_VC_EN	Virtual Classroom	1.5 hours + practical evaluation	3 years	\$149	\$134
Scissor Lift Operator Certification - Virtual	GR_SCISSOR_VC_EN	Virtual Classroom	4 hours + practical evaluation	3 years	\$199	\$179
Scissor Lift Operator Certification - Virtual (French)	GR_SCISSOR_VC_FR	Virtual Classroom	4 hours + practical evaluation	3 years	\$199	\$179
Scissor Lift Operator Certification	GR_SL_ILT_EN	Classroom	3 hours + practical evaluation	3 years	\$199	\$179
Scissor Lift Operator Certification (Spanish)	GR_SL_ILT_ES	Classroom	3 hours + practical evaluation	3 years	\$199	\$179
Scissor Lift Operator Certification (French)	GR_SL_ILT_FR	Classroom	3 hours + practical evaluation	3 years	\$199	\$179
1a Push Around Vertical & 3a Aerial Scissor Lift Operator Certification	GR_SLPVAV_ILT_EN	Classroom	4 hours + practical evaluation	3 years	\$299	\$269
1a Push Around Vertical & 3a Aerial Scissor Lift Operator Recertification	GR_SLPVAVRECERT_ILT_EN	Classroom	4 hours + practical evaluation	3 years	\$199	\$179
Scissor Lift Operator Recertification	GR_SLRECERT_ILT_EN	Classroom	1.5 hours + practical evaluation	3 years	\$149	\$134
Scissor Lift Operator Recertification (Spanish)	GR_SLRECERT_ILT_ES	Classroom	1.5 hours + practical evaluation	3 years	\$149	\$134

Scissor Lift Operator Recertification (French)	GR_SLRECERT_ILT_FR	Classroom	1.5 hours + practical evaluation	3 years	\$149	\$134
Skid Steer Loader Operator Certification	GR_SS_ILT_EN	Classroom	3 hours + practical evaluation	5 years	\$239	\$215
Skid Steer Loader Operator Certification (Spanish)	GR_SS_ILT_ES	Classroom	3 hours + practical evaluation	5 years	\$239	\$215
Skid Steer Loader Operator Certification (French)	GR_SS_ILT_FR	Classroom	3 hours + practical evaluation	5 years	\$239	\$215
Skid Steer Loader Operator Certification - Virtual	GR_SS_VC_EN	Virtual Classroom	3 hours + practical evaluation	5 years	\$239	\$215
United Academy Authorized Trainer - Boomlift	GR_TTT_UAAI_BOOM_ILT_EN	Classroom	3 days	3 years	\$1,499	\$1,349
United Academy Authorized Trainer - Boomlift - Virtual	GR_TTT_UAAI_BOOM_VC_EN	Classroom	3 days	3 years	\$1,499	\$1,349
United Academy Authorized Trainer - Core 4®	GR_TTT_UAAI_CORE4_ILT_EN	Classroom	4 days	3 years	\$2,399	\$2,159
United Academy Authorized Trainer - Core 4®- Virtual	GR_TTT_UAAI_CORE4_VC_EN	Virtual Classroom	4 days	3 years	\$2,399	\$2,159
United Academy Authorized Trainer - Excavator	GR_TTT_UAAI_EXCAVATOR_ILT_EN	Classroom	3 days	5 years	\$1,499	\$1,349
United Academy Authorized Trainer - Excavator - Virtual	GR_TTT_UAAI_EXCAVATOR_VC_EN	Virtual Classroom	3 days	5 years	\$1,499	\$1,349
United Academy Authorized Trainer - Counterbalance Forklift	GR_TTT_UAAI_FORK_CB_ILT_EN	Classroom	3 days	3 years	\$1,499	\$1,349
United Academy Authorized Trainer - Counterbalance Forklift - Virtual	GR_TTT_UAAI_FORK_CB_VC_EN	Virtual Classroom	3 days	3 years	\$1,499	\$1,349
United Academy Authorized Trainer - Rough Terrain & Counterbalance Forklift	GR_TTT_UAAI_FORK_COMBO_ILT_EN	Classroom	3 days	3 years	\$1,799	\$1,619
United Academy Authorized Trainer - Rough Terrain & Counterbalance Forklift- Virtual	GR_TTT_UAAI_FORK_COMBO_VC_EN	Virtual Classroom	3 days	3 years	\$1,799	\$1,619
United Academy Authorized Trainer - Rough Terrain Forklift	GR_TTT_UAAI_FORK_RT_ILT_EN	Classroom	3 days	3 years	\$1,499	\$1,349
United Academy Authorized Trainer - Rough Terrain Forklift - Virtual	GR_TTT_UAAI_FORK_RT_VC_EN	Virtual Classroom	3 days	3 years	\$1,499	\$1,349
United Academy Authorized Trainer - Boom & Scissor	GR_TTT_UAAI_MEWP_COMBO_ILT_EN	Classroom	3 days	3 years	\$1,799	\$1,619
United Academy Authorized Trainer - Boom & Scissor - Virtual	GR_TTT_UAAI_MEWP_COMBO_VC_EN	Virtual Classroom	3 days	3 years	\$1,799	\$1,619
United Academy Authorized Trainer - Power Pallet Jack	GR_TTT_UAAI_PPJACK_ILT_EN	Classroom	3 days	3 years	\$1,499	\$1,349
United Academy Authorized Trainer - Power Pallet Jack - Virtual	GR_TTT_UAAI_PPJACK_VC_EN	Virtual Classroom	3 days	3 years	\$1,499	\$1,349
United Academy Authorized Trainer Recertification	GR_TTT_UAAI_RECERT_VC_EN	Virtual Classroom	8 hours	3 years	\$649	\$584
United Academy Authorized Trainer - Scissor	GR_TTT_UAAI_SCISSOR_ILT_EN	Classroom	3 days	3 years	\$1,499	\$1,349
United Academy Authorized Trainer - Scissor - Virtual	GR_TTT_UAAI_SCISSOR_VC_EN	Virtual Classroom	3 days	3 years	\$1,499	\$1,349
United Academy Authorized Trainer - Skid Steer	GR_TTT_UAAI_SKIDSTEER_ILT_EN	Classroom	3 days	3 years	\$1,499	\$1,349
United Academy Authorized Trainer - Skid Steer - Virtual	GR_TTT_UAAI_SKIDSTEER_VC_EN	Virtual Classroom	3 days	3 years	\$1,499	\$1,349
United Academy Authorized Trainer - Warehouse Forklift	GR_TTT_UAAI_WHFORK_ILT_EN	Classroom	3 days	3 years	\$1,799	\$1,619
United Academy Authorized Trainer - Warehouse Forklift - Virtual	GR_TTT_UAAI_WHFORK_VC_EN	Virtual Classroom	3 days	3 years	\$1,799	\$1,619
Utility Vehicle Operator Certification	GR_UV_ILT_EN	Classroom	3 hours + practical evaluation	5 years	\$149	\$134
Utility Vehicle Operator Certification (Spanish)	GR_UV_ILT_ES	Classroom	3 hours + practical evaluation	5 years	\$149	\$134
Warehouse Forklift Operator Certification	GR_WAREHOUSE_ILT_EN	Classroom	4 hours + practical evaluation	3 years	\$249	\$224
Warehouse Forklift Operator Certification - Virtual	GR_WAREHOUSE_VC_EN	Virtual Classroom	4 hours + practical evaluation	3 years	\$249	\$224
Warehouse Forklift Operator Recertification	GR_WAREHOUSERECERT_ILT_EN	Classroom	4 hours + practical evaluation	3 years	\$199	\$179
Warehouse Forklift Operator Recertification - Virtual	GR_WAREHOUSERECERT_VC_EN	Virtual Classroom	4 hours + practical evaluation	3 years	\$199	\$179
Transportation of Dangerous Goods	ICOM_TDG_EL_EN	Online	60 minutes	3 years	\$35	\$32
Transportation of Dangerous Goods (French)	ICOM_TDG_EL_FR	Online	60 minutes	3 years	\$35	\$32
WHMIS	ICOM_WHMIS_EL_EN	Online	30 minutes	3 years	\$35	\$32
WHMIS / SIMDUT (French)	ICOM_WHMIS_EL_FR	Online	30 minutes	3 years	\$35	\$32
MEWPS for Managers - USA - eLearning	IPAF_MEWP4MGR_EL_EN	Online	4 hours	3 years	\$99	\$89
Fundamentals of Slings and Rigging Equipment	ITI_100_EL_EN	Online	4 hours	no expiration	\$95	\$86
Signaling for Mobile & Overhead Cranes	ITI_101_EL_EN	Online	4 hours	no expiration	\$95	\$86
Basic Rigging & Inspection Online	ITI_102_EL_EN	Online	8 hours	no expiration	\$145	\$131
Advanced Rigging	ITI_103_EL_EN	Online	14.5 hours	no expiration	\$145	\$131
Basic Entertainment Rigging	ITI_104_EL_EN	Online	7 hours	no expiration	\$145	\$131
Asbestos Awareness for General Industry	SH_001_EL_EN	Online	45 minutes	no expiration	\$29	\$26
Basic First Aid	SH_002_EL_EN	Online	20 minutes	no expiration	\$25	\$23
Basic First Aid (Spanish)	SH_002_EL_ES	Online	20 minutes	no expiration	\$25	\$23
Construction New Hire Safety Orientation	SH_003_EL_EN	Online	60 minutes	no expiration	\$35	\$32

Construction New Hire Safety Orientation (Spanish)	SH_003_EL_ES	Online	60 minutes	no expiration	\$35	\$32
Demolition Safety	SH_004_EL_EN	Online	25 minutes	no expiration	\$25	\$23
Electrical Safety: General Awareness	SH_005_EL_EN	Online	25 minutes	no expiration	\$25	\$23
Emergency Action Plan	SH_006_EL_EN	Online	20 minutes	no expiration	\$25	\$23
Eye Safety	SH_007_EL_EN	Online	15 minutes	no expiration	\$25	\$23
Fatigue Management	SH_009_EL_EN	Online	25 minutes	no expiration	\$25	\$23
Fire Prevention	SH_010_EL_EN	Online	20 minutes	no expiration	\$25	\$23
Fire Prevention (Spanish)	SH_010_EL_ES	Online	20 minutes	no expiration	\$25	\$23
Fire Resistant Clothing	SH_011_EL_EN	Online	15 minutes	no expiration	\$25	\$23
Fit for Duty: Employee	SH_012_EL_EN	Online	15 minutes	no expiration	\$25	\$23
Fit for Duty: Supervisor	SH_013_EL_EN	Online	20 minutes	no expiration	\$25	\$23
Diversity Awareness	SH_014_EL_EN	Online	20 minutes	no expiration	\$25	\$23
Hand Tools Safety	SH_015_EL_EN	Online	25 minutes	no expiration	\$25	\$23
Hazard and Risk Identification	SH_016_EL_EN	Online	15 minutes	no expiration	\$25	\$23
Hearing Protection and Conservation	SH_017_EL_EN	Online	20 minutes	no expiration	\$25	\$23
Hearing Protection and Conservation (Spanish)	SH_017_EL_ES	Online	20 minutes	no expiration	\$25	\$23
Heat Stress	SH_018_EL_EN	Online	25 minutes	no expiration	\$25	\$23
Heat Stress (Spanish)	SH_018_EL_ES	Online	25 minutes	no expiration	\$25	\$23
Ladder Safety	SH_019_EL_EN	Online	15 minutes	no expiration	\$25	\$23
Ladder Safety (Spanish)	SH_019_EL_ES	Online	15 minutes	no expiration	\$25	\$23
Lead Safety	SH_020_EL_EN	Online	30 minutes	no expiration	\$25	\$23
Lockout/Tagout	SH_021_EL_EN	Online	20 minutes	no expiration	\$25	\$23
Lockout/Tagout (Spanish)	SH_021_EL_ES	Online	20 minutes	no expiration	\$25	\$23
Permit-Required Confined Space: Attendant	SH_022_EL_EN	Online	30 minutes	no expiration	\$25	\$23
Personal Protective Equipment	SH_023_EL_EN	Online	30 minutes	no expiration	\$25	\$23
Personal Protective Equipment (Spanish)	SH_023_EL_ES	Online	30 minutes	no expiration	\$25	\$23
Power Tools Safety	SH_024_EL_EN	Online	15 minutes	no expiration	\$19	\$17
Respiratory Protection Awareness	SH_025_EL_EN	Online	30 minutes	no expiration	\$25	\$23
Signs, Signals, and Barricades	SH_026_EL_EN	Online	15 minutes	no expiration	\$19	\$17
Scaffolding Safety	SH_027_EL_EN	Online	45 minutes	no expiration	\$29	\$26
Silica Safety	SH_028_EL_EN	Online	30 minutes	no expiration	\$25	\$23
Silica Safety (Spanish)	SH_028_EL_ES	Online	30 minutes	no expiration	\$25	\$23
Hydrogen Sulfide Safety Awareness	SH_029_EL_EN	Online	10 minutes	no expiration	\$19	\$17
Hydrogen Sulfide Safety Awareness (Spanish)	SH_029_EL_ES	Online	10 minutes	no expiration	\$19	\$17
Slips, Trips, and Falls	SH_030_EL_EN	Online	30 minutes	no expiration	\$25	\$23
Slips, Trips, and Falls (Spanish)	SH_030_EL_ES	Online	30 minutes	no expiration	\$25	\$23
Spill Prevention, Control, and Countermeasures	SH_031_EL_EN	Online	30 minutes	no expiration	\$25	\$23
Welding Safety	SH_033_EL_EN	Online	45 minutes	no expiration	\$29	\$26
Welding Safety (Spanish)	SH_033_EL_ES	Online	45 minutes	no expiration	\$29	\$26
Work Zone Flagger Safety	SH_034_EL_EN	Online	45 minutes	no expiration	\$29	\$26
Bloodborne Pathogens Procedures	SH_035_eL_EN	Online	30 minutes	no expiration	\$29	\$26
Bloodborne Pathogens Procedures (Spanish)	SH_035_eL_ES	Online	30 minutes	no expiration	\$29	\$26
Compressed Gas Procedures	SH_036_eL_EN	Online	30 minutes	no expiration	\$29	\$26
Emergency Evacuation Procedures	SH_037_eL_EN	Online	30 minutes	no expiration	\$35	\$32
Emergency Plan and Evacuation Procedures	SH_038_eL_EN	Online	25 Minutes	no expiration	\$29	\$26
Hand and Finger Injury Prevention	SH_039_eL_EN	Online	15 Minutes	no expiration	\$25	\$23
Hazard Communications Awareness (HazCom)	SH_040_eL_EN	Online	45 Minutes	no expiration	\$55	\$50
Materials Handling and Storage Procedures	SH_041_eL_EN	Online	30 minutes	no expiration	\$29	\$26
Transportation Procedures for HAZMAT Transporters	SH_042_eL_EN	Online	30 minutes	no expiration	\$29	\$26
Workplace Violence Control Procedures	SH_043_eL_EN	Online	25 Minutes	no expiration	\$29	\$26

1b Boom Lift Operator Certification - Blended	SLI_1BBOOM_BL_EN	Blended	4 hours + practical evaluation	3 years	\$199	\$179
Aerial Boomlift & Scissor Lift Operator Certification - Blended	SLI_AWP_BL_EN	Blended	4.5 hours + practical evaluation	3 years	\$299	\$269
Aerial Boomlift & Scissor Lift Operator Certification - Blended (Spanish)	SLI_AWP_BL_ES	Blended	4.5 hours + practical evaluation	3 years	\$299	\$269
Aerial Boomlift & Scissor Lift Operator Certification - Blended (French)	SLI_AWP_BL_FR	Blended	4.5 hours + practical evaluation	3 years	\$299	\$269
Aerial Boomlift & Scissor Lift Operator Recertification - Blended	SLI_AWPRECERT_BL_EN	Blended	2 hours + practical evaluation	3 years	\$199	\$179
Aerial Boomlift & Scissor Lift Operator Recertification - Blended (Spanish)	SLI_AWPRECERT_BL_ES	Blended	2 hours + practical evaluation	3 years	\$199	\$179
Aerial Boomlift & Scissor Lift Operator Recertification - Blended (French)	SLI_AWPRECERT_BL_FR	Blended	2 hours + practical evaluation	3 years	\$199	\$179
Backhoe Loader Operator Certification - Blended	SLI_BHL_BL_EN	Blended	5 hours + practical evaluation	5 years	\$239	\$215
Backhoe Loader Operator Certification - Blended (Spanish)	SLI_BHL_BL_ES	Blended	5 hours + practical evaluation	5 years	\$239	\$215
Backhoe Loader Operator Certification - Blended (French)	SLI_BHL_BL_FR	Blended	5 hours + practical evaluation	5 years	\$239	\$215
Aerial Boomlift 3b Operator Recertification - Blended	SLI_BLRECERT_BL_EN	Blended	3 hours + practical evaluation	3 years	\$149	\$134
Aerial Boomlift 3b Operator Certification - Blended	SLI_BOOM_BL_EN	Blended	4 hours + practical evaluation	3 years	\$199	\$179
Aerial Boomlift 3b Operator Certification - Blended (Spanish)	SLI_BOOM_BL_ES	Blended	4 hours + practical evaluation	3 years	\$199	\$179
Aerial Boomlift 3b Operator Certification - Blended (French)	SLI_BOOM_BL_FR	Blended	4 hours + practical evaluation	3 years	\$199	\$179
Counterbalance Forklift Operator Certification - Blended	SLI_CB_BL_EN	Blended	4 hours + practical evaluation	3 years	\$199	\$179
Counterbalance Forklift Operator Certification - Blended (Spanish)	SLI_CB_BL_ES	Blended	4 hours + practical evaluation	3 years	\$199	\$179
Counterbalance Forklift Operator Certification - Blended (French)	SLI_CB_BL_FR	Blended	4 hours + practical evaluation	3 years	\$199	\$179
Counterbalance Forklift Operator Recertification - Blended	SLI_CBRECERT_BL_EN	Blended	2.5 hours + practical evaluation	3 years	\$149	\$134
Counterbalance & Rough Terrain Forklifts Operator Certification - Blended	SLI_CBRT_BL_EN	Blended	3.5 hours + practical evaluation	3 years	\$299	\$269
Counterbalance & Rough Terrain Forklifts Operator Certification - Blended (Spanish)	SLI_CBRT_BL_ES	Blended	2 hours + practical evaluation	3 years	\$299	\$269
Counterbalance & Rough Terrain Forklifts Operator Certification - Blended (French)	SLI_CBRT_BL_FR	Blended	3.5 hours + practical evaluation	3 years	\$299	\$269
Excavator Operator Certification - Blended	SLI_EX_BL_EN	Blended	5 hours + practical evaluation	5 years	\$239	\$215
Excavator Operator Certification - Blended (Spanish)	SLI_EX_BL_ES	Blended	5 hours + practical evaluation	5 years	\$239	\$215
Excavator Operator Certification - Blended (French)	SLI_EX_BL_FR	Blended	5 hours + practical evaluation	5 years	\$239	\$215
Excavator & Backhoe Operator Certification Combination - Blended	SLI_EXBH_BL_EN	Blended	5 hours + practical evaluation	5 years	\$329	\$296
Excavator & Backhoe Operator Certification Combination - Blended (Spanish)	SLI_EXBH_BL_ES	Blended	5 hours + practical evaluation	5 years	\$329	\$296
Excavator & Backhoe Operator Certification Combination - Blended (French)	SLI_EXBH_BL_FR	Blended	5 hours + practical evaluation	5 years	\$329	\$296
Front End Loader Operator Certification - Blended	SLI_FEL_BL_EN	Blended	4 hours + practical evaluation	5 years	\$239	\$215
Front End Loader Operator Certification - Blended (Spanish)	SLI_FEL_BL_ES	Blended	5 hours + practical evaluation	5 years	\$239	\$215
Counterbalance & Rough Terrain Forklift Operator Recertification Combination - Blended	SLI_FLRECERT_BL_EN	Blended	2 hours + practical evaluation	3 years	\$199	\$179
Counterbalance & Rough Terrain Forklift Operator Recertification Combination - Blended (Spanish)	SLI_FLRECERT_BL_ES	Blended	2 hours + practical evaluation	3 years	\$199	\$179
Counterbalance & Rough Terrain Forklift Operator Recertification Combination - Blended (French)	SLI_FLRECERT_BL_FR	Blended	2 hours + practical evaluation	3 years	\$199	\$179
Rough Terrain Forklift Operator Certification - Blended	SLI_RT_BL_EN	Blended	4 hours + practical evaluation	3 years	\$199	\$179
Rough Terrain Forklift Operator Certification - Blended (Spanish)	SLI_RT_BL_ES	Blended	4 hours + practical evaluation	3 years	\$199	\$179
Rough Terrain Forklift Operator Certification - Blended (French)	SLI_RT_BL_FR	Blended	4 hours + practical evaluation	3 years	\$199	\$179
Rough Terrain Forklift Operator Recertification - Blended	SLI_RTRECERT_BL_EN	Blended	3 hours + practical evaluation	3 years	\$149	\$134
Scissor Lift Operator Certification - Blended	SLI_SL_BL_EN	Blended	4 hours + practical evaluation	3 years	\$199	\$179
Scissor Lift Operator Certification - Blended (Spanish)	SLI_SL_BL_ES	Blended	4 hours + practical evaluation	3 years	\$199	\$179
Scissor Lift Operator Certification - Blended (French)	SLI_SL_BL_FR	Blended	4 hours + practical evaluation	3 years	\$199	\$179
Scissor Lift 3a Operator Recertification - Blended	SLI_SLRECERT_BL_EN	Blended	3 hours + practical evaluation	3 years	\$149	\$134
Skid Steer Loader Operator Certification - Blended	SLI_SS_BL_EN	Blended	5 hours + practical evaluation	5 years	\$239	\$215
Skid Steer Loader Operator Certification - Blended (Spanish)	SLI_SS_BL_ES	Blended	5 hours + practical evaluation	5 years	\$239	\$215
Skid Steer Loader Operator Certification - Blended (French)	SLI_SS_BL_FR	Blended	5 hours + practical evaluation	5 years	\$239	\$215

Skid Steer & Front End Loader Operator Certification - Blended	SLI_SSFEL_BL_EN	Blended	5 hours + practical evaluation	5 years	\$329	\$296
Skid Steer & Front End Loader Operator Certification - Blended (Spanish)	SLI_SSFEL_BL_ES	Blended	5 hours + practical evaluation	5 years	\$329	\$296
Skid Steer & Front End Loader Operator Certification - Blended (French)	SLI_SSFEL_BL_FR	Blended	5 hours + practical evaluation	5 years	\$329	\$296
Excavation Safety Training for Competent Persons - Online	TS_CPT_EL_EN	Online	6 hours	no expiration	\$135	\$122
Excavation Safety Training for Competent Persons - Online (Spanish)	TS_CPT_EL_ES	Online	6 hours	no expiration	\$135	\$122
Excavation Safety Training for Competent Persons	TS_CPT_ILT_EN	Classroom	6 hours	no expiration	\$210	\$189
Excavation Safety Training for Competent Persons (Spanish)	TS_CPT_ILT_ES	Classroom	6 hours	no expiration	\$210	\$189
Excavation Safety Training for Competent Persons - Virtual	TS_CPT_VIR_EN	Virtual Classroom	4 hours	no expiration	\$175	\$158
Excavation Safety Training for Competent Persons - Virtual (Spanish)	TS_CPT_VIR_ES	Virtual Classroom	4 hours	no expiration	\$175	\$158
Confined Space Entry Training - Online	TS_CSE_EL_EN	Online	6 hours	no expiration	\$135	\$122
Confined Space Entry Training - Online (Spanish)	TS_CSE_EL_ES	Online	6 hours	no expiration	\$135	\$122
Confined Spaces in Construction - Online	TS_CSE-C_EL_EN	Online	6 hours	no expiration	\$135	\$122
Confined Spaces in Construction - Online (Spanish)	TS_CSE-C_EL_ES	Online	6 hours	no expiration	\$135	\$122
Confined Spaces in Construction	TS_CSE-C_ILT_EN	Classroom	6 hours	no expiration	\$210	\$189
Confined Spaces in Construction (Spanish)	TS_CSE-C_ILT_ES	Classroom	6 hours	no expiration	\$210	\$189
Confined Spaces in Construction - Virtual	TS_CSE-C_VIR_EN	Virtual Classroom	4 hours	no expiration	\$175	\$158
Confined Spaces in Construction - Virtual (Spanish)	TS_CSE-C_VIR_ES	Virtual Classroom	4 hours	no expiration	\$175	\$158
Trench & Excavation: Competent Person Training - Quebec	TS_EXC-QB_ILT_FR	Classroom	6 hours	3 years	n/a	#VALUE!
OSHA 30 Hour - English (Trench)	TS_OSHA30_ILT_EN	Classroom	30 hours over 4 days	5 years	\$535	\$482
Traffic Control Flagger	TS_TRAFCONT_ILT_EN	Classroom	4 hours	no expiration	\$165	\$149
Traffic Control Flagger (Spanish)	TS_TRAFCONT_ILT_ES	Classroom	4 hours	no expiration	\$165	\$149
Train the Trainer - Excavation Safety Training for Competent Persons	TS_TTT-CPT_ILT_EN	Classroom	12 hours over 2 days	no expiration	\$1,600	\$1,440
Train the Trainer - Confined Spaces in Construction	TS_TTT-CSE-C_ILT_EN	Classroom	12 hours over 2 days	no expiration	\$1,600	\$1,440
Basic Work Zone Safety - State of Virginia	TS_WORKZONEBASIC_ILT_EN	Classroom	8 hours	no expiration	\$195	\$176
Intermediate Work Zone Safety - State of Virginia	TS_WORKZONEINTERMEDIATE_ILT_EN	Classroom	8 hours	no expiration	\$425	\$383

Customer Owned Equipment - Repairs, Service & Inspections (US Only)

A.) Service Calls & Applicable Labor Charges - Customer Owned Equipment
 Should the customer seek to engage United Rentals' certified mechanics / technicians for service calls, repairs or labor performed during normal business hours (7:00 am to 4:00 pm, M-F), they will be billed at \$163.26 per hour, portal to portal, and all labor performed outside of these regular business hours will be billed at 1.5x (4:00PM – 9:00PM M-F) and 2X the normal rate for all other times (dependent on the time of day, day or week, or holiday). These rates also apply to all specialty solutions and engineered system set-ups. All rates will be pre-negotiated with the customer prior to service and labor execution. United Rentals will try to accommodate customer requested time frames to perform unscheduled services or repairs but cannot guarantee service times. Customers must ensure United Rentals' accessibility to a facility during non-business hours. Billed hourly rate for wait time will apply. Service is market driven and is not available in all geographical areas.

B.) Planned Maintenance & Inspection - Customer Owned Equipment (PM Program)
 Should the customer seek to engage United Rentals' certified mechanics / technicians for completion of planned services (PMs - Preventative Maintenance) and /or required inspections, they will be billed list rate less 5%. This is a contracted service -- not on-demand. Basic PM service includes Lube, Engine Service, Fuel Filter, Engine Oil Filter, Oil, and up to one hour travel time. Customer may request specific service intervals per equipment types. Additional charges may apply for Tier Four Engines. Customer must provide United Rentals with list of equipment requiring planned services and inspections - United Rentals to supply proposal for services and inspections. United Rentals will try to accommodate customer requested time frames to perform services and inspections. Customers must ensure United Rentals' accessibility to a facility during non-business hours. Service is market driven and is not available in all geographical areas.

C.) Repair and Service Parts - Customer Owned Equipment
 These are additional costs and will be itemized on a Work Order. Parts shall be billed at a 40% margin and freight for repair parts will be billed at a 20% margin.

D.) Extended Warranty - Customer Owned Equipment
 United Rentals will assign to customer any manufacturer's warranty on parts incorporated into the equipment as part of this service, to the extent assignable for a period of 30 days following completion of services by United Rentals, provided that customer provides written notice to United setting forth in detail how services how such services were unsatisfactory. United Rentals may, in its sole discretion, and as its sole liability hereunder, repair or replace such unsatisfactory services, or refund any monies paid to United by the customer. Such repair, replacement or refund shall be customers' sole remedy under this work order. United Rentals disclaims all other warranties, either express or implied, including, without limitation, warranties of merchantability and fitness for a particular purpose.

<u>Labor Rate / Service Calls - Customer Owned Equipment</u>	<u>US</u>
7am - 4pm	\$163.26/hr
4pm - 9pm	\$244.89/hr
9pm - 7am, Holidays and weekends	\$326.52/hr
<u>Planned Maintenance & Inspection - Customer Owned Equipment (PM Program)</u>	<u>US</u>
5% off listed price	List minus 5%
<u>Parts</u>	<u>US</u>
total margin	40%
<u>Freight</u>	<u>US</u>
total margin	20%

Used Equipment =	A minimum of 2% off the Retail Price
<p>*Our Mobile Storage and Office Solutions are currently not listed under the United Rentals Used Equipment website and therefore are not eligible to be sold under this category. This includes but is not limited to 20' or 40' storage containers, ground level offices and office or modular buildings. For these products along with any other non-motorized accessories or non-serialized bulk assets, we will offer a discounted price based off our average replacement cost at the time of the request. Please refer to the chart below under new equipment sales for the margin to be quoted.</p>	
New Equipment Margin =	<u>Invoiced Cost + Percentage Margin Markup</u>
	Under \$4,999 = 30%
	\$5,000 – \$14,999 = 25%
	\$15k – \$39,999 = 22%
	Over \$40,000 = 18%

As with normal requests, United Rentals will field off-schedule requests through local territory representatives or our Government Customer Care Center. This will enable us to provide first-class service to Sourcewell members through our knowledgeable team. Our philosophy is that no request is unreasonable and will be investigated to the fullest. Our strategy will be to field requests and factor in rental patterns, demands for new technology or advances in equipment efficiencies, and enactment of new legislation, affecting equipment. If we see a spike in a certain category, we will ask Sourcewell to determine if the equipment can be added to our schedule. For Sourcewell members, we would like to propose a **NOT TO EXCEED markup of 24% on the total invoice cost from a 3rd Party Vendor for rentals and related services, including but not limited to equipment re-rents, labor, fuel and transportation costs.**



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0730

Agenda Date: 4/6/2026

Agenda #: 10.

Agenda Item Wording:

Award construction contract and accept California Department of Water Resources funding - Authorize the City Manager to award the construction contract for the Peoples Basin Project to Yanez Construction, Inc. in the amount of \$2,020,025.00; transfer \$170,000 within the Storm Sewer Deficiency Fund out of the Flood Layoff Feasibility Study project to the Peoples Basin Project, and accept and appropriate an additional \$730,000 grant funding from the State of California Department of Water Resources.

Agenda Date: 04/06/2026

Prepared by:

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Department Recommendation: Staff recommends City Council authorize the City Manager to award the construction contract for the Peoples Basin Project to Yanez Construction, Inc. in the amount of \$2,020,025.00, transfer \$170,000 within the Storm Sewer Deficiency Fund (222) out of the Flood Layoff Feasibility Study project (CP0712) to the Peoples Basin Project (CP8334), and accept and appropriate an additional \$730,000 grant funding from the State of California Department of Water Resources.

Summary:

The Peoples Basin project is part of a three-basin project (the Lower Kaweah River and Mill Creek Flood Control Improvement Project) to increase flood protection within the City of Visalia. The Lower Kaweah River and Mill Creek System project is funded by a California Department of Water Resources Floor Corridor Program grant, California Natural Resources grant, and includes funding from the City's Storm Sewer Deficiency (222) Fund for the acquisition and development of the Peoples Basin, Oakes Basin and expansion of the Goshen Basin. The Goshen Basin project was completed in 2023. The first phase of the construction consisted of the excavation and shaping of the basin which was completed in 2022. The first phase provided the storage capacity. This phase of the construction consists of the installation of the inlet and outlet structures along with the landscaping of the basin.

The Peoples Basin project (RFB 25-26-28) was advertised and closed in January with six (6) construction proposals received. Yanez Construction, Inc. was the low bidder in the amount of \$2,020,025.00 for the base bid with all the alternate bid items except the installation of mulch which will be completed by Community Services Employment Training (CSET). The City has requested an additional \$730,000 grant funding from the State of California Department of Water Resources (DWR) and DWR staff is processing the additional funding request. DWR staff is agreeable to

providing additional construction funds and DWR will work with City staff to complete the appropriate paperwork for the additional funding following City Council’s approval.

Background Discussion:

The Peoples Basin is located on the Lower Kaweah River about 10 miles northeast of Visalia. The nearest cross streets are Avenue 322 and Road 204. The Peoples Basin project is part of a three-basin project (the Lower Kaweah River and Mill Creek Flood Control Improvements Project) to increase flood protection within the City of Visalia. The Goshen Basin expansion was completed in 2023. The basin was excavated and completed in 2022. This current project is to install the inlet and outlet structures connecting to the Kaweah River which will provide the infrastructure to accept storm water when it is available. The installation of the irrigation and landscaping of the basin is also part of this project which will be completed after the installation of the inlet and outlet structures.

The Peoples Basin will create a stormwater and groundwater recharge basin located on approximately 36 acres to the East of Visalia. The Peoples Basin created 171 acre-feet of water storage capacity for stormwater storage and groundwater recharge. This basin will help divert peak flow waters in an effort to diminish flooding downstream in Visalia during 25-to-100-year flood events. This project is estimated to provide significant flood damage reduction. The project will include a Valley Oak Woodland Habitat Component which is the planting of native trees and native understory plantings.

The Peoples Basin project was advertised (RFB 25-26-28) and the bid proposals were opened on January 13, 2026. There were a total six (6) bid proposals submitted.

<u>Contractor</u>	<u>Location</u>	<u>Bid Amount</u>
1. Yanez Construction, Inc.	Reedley, CA	\$ 2,020,025.00
2. JT2 Inc dba Todd Companies.	Visalia, CA	\$ 2,373,595.00
3. Superior Ag Construction Inc.	Exeter, CA	\$ 2,431,739.75
4. Cal Valley Construction, Inc.	Fresno, CA	\$ 2,805,597.00
5. Floyd Johnston Construction Co., Inc.	Clovis, CA	\$ 2,986,287.50
6. Sierra Comm. & Construction, Inc.	Catherys Valley, CA	\$ 2,758,975.62

Yanez Construction, Inc. submitted the apparent low bid of \$2,020,025.00. City staff has reviewed the bid documents and found them to be complete and acceptable. As part of the review process, the references provided by Yanez Construction, Inc. have been verified. The responses from each reference were favorable and demonstrated that Yanez Construction, Inc. can perform the work for this project.

Fiscal Impact including annual maintenance and operating costs:

The funding for this project is a combination of California Department of Water Resources Grant and the Storm Sewer Deficiency (222) funds shown in the following table.

Project Funding:

California Dept. of Water Resources Grant (remaining)	\$ 667,893
Storm Sewer Deficiency (remaining)	\$832,107
Funding Total:	<u>\$ 1,500,000</u>

Project Expenditures:

Engineering (Estimated)	\$ 30,000
Construction Proposal (Yanez Construction)	\$ 2,020,025
Construction Surveying (Estimated)	\$ 35,000
Construction Management (Estimated)	\$ 60,000
Inspection & Geotechnical (Estimated)	\$ 35,000
Contingency (10%)	\$ 219,975
Expenditure Subtotal:	<u>\$ 2,400,000</u>

Project Summary:

Project Funding:	\$ 1,500,000
Project Expenditures:	<u>\$ 2,400,000</u>
Surplus /(Deficit):	\$ (\$900,000)

Additional Funding:

Storm Sewer Deficiency (222) fund (transfer from CP0712)	\$ 170,000
California Dept. of Water Resources (additional funds)	\$ 730,000
Surplus /(Deficit):	<u>\$ 900,000</u>

The overall project funding and expenditures will be continually reviewed during the construction phase of this project. Any adjustments to the project budget will be reviewed by city staff and brought before City Council. Any funds remaining after the project's completion will be returned to the fund from which they originated.

Prior Council Action:

June 19, 2023. City Council authorized the City Manager to execute the existing Kaweah Delta Water Conservation District "Restated Basin Agreement: for the Oakes, Oakes West Expansion (Andrade), and Peoples Basin as required by the California Natural Resources Agency (CNRA) Grant Requirements and funding source.

February 6, 2023. City Council authorized the filing of the Notice of Completion for RFB 21-22-20, Grading of Peoples Basin.

June 06, 2022. Authorize the City Manager to award the construction contract for RFB 21-22-47, Goshen Basin Project, to JT2 dba Todd Companies in the amount of \$1,957,000

February 22, 2022. Appropriate California Natural Resource Agency (CNRA), Proposition 68 - Urban Flood Protection Grant funds and transfer Storm Sewer Deficiency (222) funds from Lower Kaweah River and Mill Creek Flood Control Project to the Oakes Basin.

February 2, 2022. City Council authorized the appropriation of \$2,867,667 in funds awarded from the California Natural Resources Agency (CNRA), Proposition 68 - Urban Flood Protection Grant Program and the transfer of \$90,000 within the Storm Sewer Deficiency (222) Fund from the Lower Kaweah River and Mill Creek Flood Control Project to the Oakes Basin Project.

December 20, 2021. Authorized the City Manager to award the construction contract for RFB 21-22-20, Grading of Peoples Basin to Wood Bros. Inc. in the amount of \$865,120. August 16, 2021. City Council approved the City of Visalia Functional Equivalent Stormwater Resource Plan (SWRP) to establish eligibility for Storm Water Grant Funds applied to for the Oakes Basing generally located on the northeast corner of Road 152 and Packwood Creek, directly east of the planned East Side Regional Park, and authorized the City Manager or their designee to sign the plan.

December 21, 2020. Authorized the City Manager to award the construction contract for RFB 20-21-21, Site Demolition and Clearing of the Oakes Basin in the amount of \$178,760.

June 21, 2021. City Council adopted Resolution No. 2021-33 approving the application for grant funds from the Urban Flood Protection Grant Program. The grant application is for the Oakes Basin expansion project.

May 17, 2021. City Council authorized the filing of the Notice of Completion for RFB 20-21-21, Site Demolition and Clearing of the Oakes West Basin (north of Highway 198 and east of Road 152).

December 12, 2020. City Council awarded the construction contract for RFB 20-21-21, Site Demolition and Clearing of the Oaks West Basin (north of Highway 198 and east of Road 152) to ARES General Engineering of Prather, CA in the amount of \$178,760.

May 6, 2019. City Council authorized the Notice of Completion for the removal of the orchard and vineyard on a 17 acre site located in the area of the future Tower Street (Rd 148) and the SR-198 interchange.

August 20, 2018. City Council authorized the City Manager to award a construction contract for RFB 17-18-78 to the lowest responsible bidder, HD Matthews Demolition & Excavation, Inc. in the amount of \$109,000.00 for the removal of the orchard and vineyard on a 17-acre site located in the area of the future Tower Street and SR-198 Interchange.

January 1, 2014. Real property negotiations for the Peoples Basin, Oakes Basin, and the Goshen Basin.

November 21, 2013. City Council authorized the City Manager to execute a professional service agreement with Provost & Prichard Consulting Group for RFP 12-13-71, in the amount of \$319,351 for Engineering Design and Regulatory Services to develop one new storm basin (Peoples Basin) and expand two other storm basins (Oakes and Goshen Basins). This project is primarily funded by a \$4,615,174 grant from the California Department of Water Resources (DWR) as a Lower Kaweah River and Mill Creek Flood Control Improvements Project.

December 13, 2012. City Council authorized the City Manager to execute the Funding Agreement with the California Department of Water Resources for the \$4,615,174 Flood Corridor Grant for the Lower Kaweah River and Mill Creek System Flood Control Improvement Projects.

February 22, 2011. City Council authorized the submission of an application for up to \$5 million for a "Proposition 84 and 1E" California Department of Water Resources Flood Corridor Program Grant to develop storm runoff basins along the Lower Kaweah River, Mill Creek, and the City's storm drain

system. (Resolution 2011-05 required).

April 17, 2006. City Council authorized the execution of the agreement with Kaweah Delta Water Conservation District to divert storm water flows from Mill Creek into joint use basins.

Alternatives: None.

Recommended Motion (and Alternative Motions if expected):

I move to authorize the City Manager to award the construction contract for the Peoples Basin Project to Yanez Construction, Inc. in the amount of \$2,020,025.00, transfer \$170,000 within the Storm Sewer Deficiency fund (222) out of the Flood Layoff Feasibility Study project (CP0712) to the Peoples Basin Project (CP8334), and accept and appropriate an additional \$730,000 grant funding from the State of California Department of Water Resources..

Environmental Assessment Status: The environmental assessment has been completed during the design process.






CEQA Review: Initial Study and Notice of Determination (NOD) for a Mitigated Negative Declaration (MND) No 2018-76.

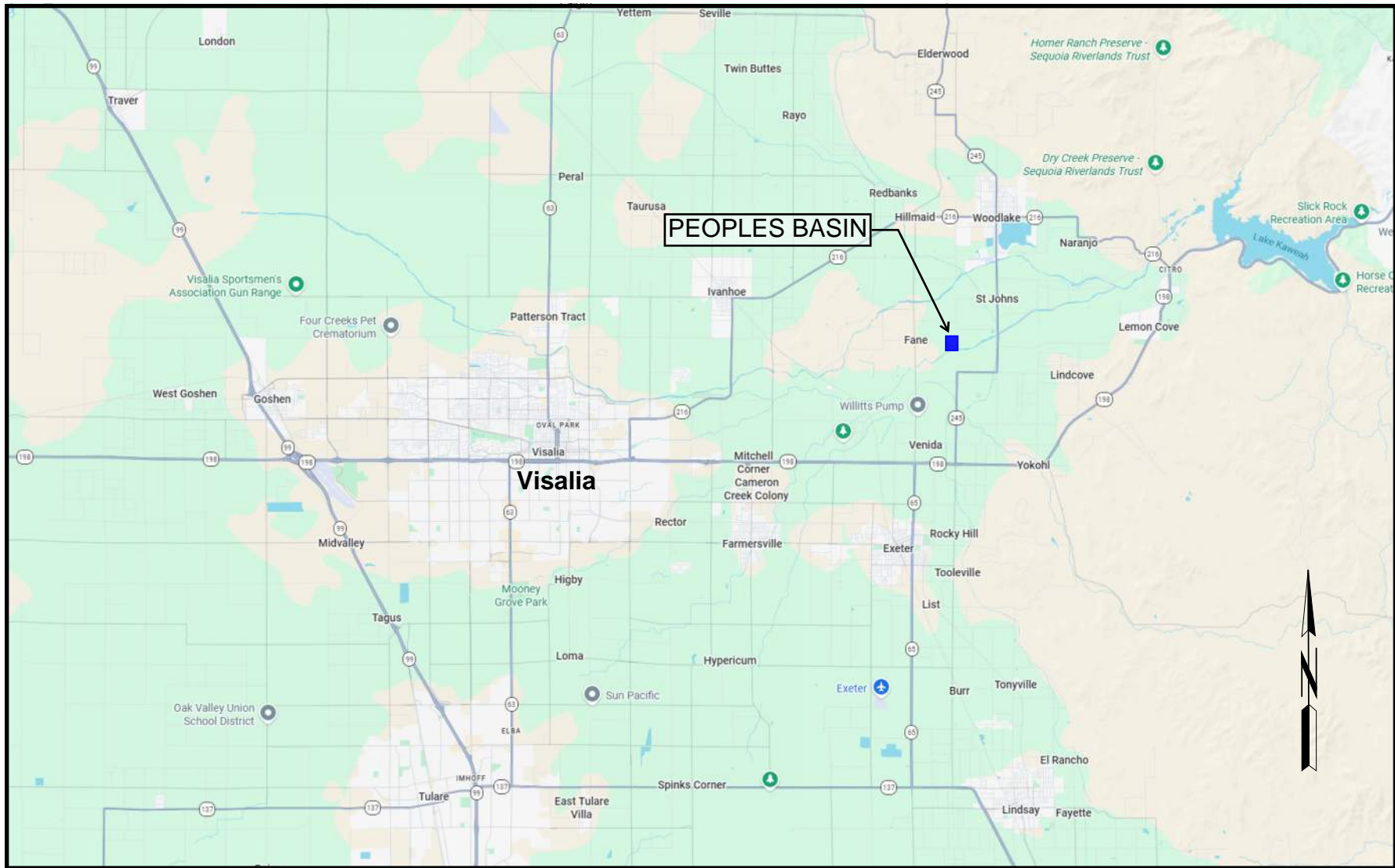
Deadline for Action: 04/06/2026

Attachments:

- 1. Project Location Map.
- 2. RFB 25-26-28 Draft Construction Contract
- 3. Yanez Construction, Inc. Bid Proposal
- 4. Yanez Construction, Inc. Ownership Disclosure Form

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

 <p>Economic Vitality</p>	 <p>Organizational Excellence</p>	 <p>Fiscal Strength</p>	 <p>Infrastructure & Growth</p>	 <p>Quality of Life</p>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Economic Vitality	Organizational Excellence	Fiscal Strength	Infrastructure & Growth	Quality of Life



PROJECT LOCATON MAP

PEOPLES BASIN

SECTION 4 CONTRACT

CONTRACT

CITY OF VISALIA

STATE OF CALIFORNIA

This Contract for the construction of the **PEOPLES BASIN PIPELINE** Project, is made between the City of Visalia, (hereinafter “the City”), and Yanez Construction, Inc., (hereinafter referred to as Contractor) both parties having authority to enter into this Contract do agree to the following:

ARTICLE I - For and in consideration of the payments hereinafter mentioned to be made by the City, and under the conditions expressed in this Contract and Contract Documents (as those terms are defined in City of Visalia Engineering Standard Specifications), including the bonds submitted with this Contract, Contractor agrees at his own cost and expense, to do all the work and furnish all the materials necessary to construct and complete in a good, workmanlike, and substantial manner, the **PEOPLES BASIN PIPELINE** Project, as a fully operational and functional facility for the intended purpose in accordance with the Contract Documents, and in accordance with the reference documents listed in the Contract Documents, which are also made a part hereof.

Said work to be done is shown upon the following plans:

RFB No.: 25-26-28
Project Name: PEOPLES BASIN PIPELINE PROJECT
Project No.: 3010-72000/CP8334-999

which said plans are hereby made a part of this contract.

ARTICLE II - Contractor agrees to receive and accept the following prices as full compensation for furnishing all materials and for doing all the work described in this Contract; also for all loss or damage arising out of the nature of the work aforesaid, or from the action of the elements, or from any unforeseen difficulties or obstructions which may arise or be encountered in the prosecution of the work until its acceptance by the City of Visalia and for all risks of every description connected with the work; also for all expenses incurred by or in consequence of the suspension or discontinuance of work and for well and faithfully completing the work, and the whole thereof, in the manner and according to the Contract Documents, and requirements of the Engineer under them, to wit:

<u>ITEM NO.</u>	<u>DESCRIPTION OF WORK</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>Unit Price</u>	<u>Amount</u>
BASE BID					
1	Water Pollution Prevention	1	LS	\$ 30,000.00	\$ 30,000.00
2	Worker Protection	1	LS	\$ 30,000.00	\$ 30,000.00
3	Dust Control	1	LS	\$ 18,000.00	\$ 18,000.00
4	Mobilization & Demobilization*	1	LS	\$ 56,000.00	\$ 56,000.00
5	Clearing and Grubbing	1	LS	\$ 50,000.00	\$ 50,000.00
6	Dewatering	1	LS	\$ 18,000.00	\$ 18,000.00
7	Basin Levee Construction & Finished Grading	1	LS	\$ 25,000.00	\$ 25,000.00
8	Kaweah River Inlet Structure	1	LS	\$ 78,000.00	\$ 78,000.00
9	Furnish & Install 48" RGRCP Class B-25 Pipe	350	LF	\$ 900.00	\$ 315,000.00
10	Furnish & Install Sonic Meter & Metering Vault	2	EA	\$ 56,400.00	\$ 112,800.00
11	Peoples Basin Inlet Structure	1	LS	\$ 55,000.00	\$ 55,000.00
12	Stilling Well Structure	1	EA	\$ 43,600.00	\$ 43,600.00
13	Peoples Basin Outlet Structure	1	LS	\$ 54,000.00	\$ 54,000.00
14	Furnish & Install 24" PVC SDR 32.5 Pipe	85	LF	\$ 210.00	\$ 17,850.00
15	Kaweah River Return Structure	1	LS	\$ 57,000.00	\$ 57,000.00
16	Landscape Irrigation System	1	LS	\$ 207,000.00	\$ 207,000.00
17	Furnish & Install 5 Hp Submersible Pump	1	LS	\$ 29,000.00	\$ 29,000.00
18	Power Supply and Electric Controls	1	LS	\$ 375,000.00	\$ 375,000.00
19	Barbed Wire (3-wire)/Chain Link Fence	2300	LF	\$ 47.00	\$ 108,100.00
20	Decomposed Granite Path	350	CY	\$ 160.00	\$ 56,000.00
21	12' Double Bar/Chain Link Gate	1	EA	\$ 3,000.00	\$ 3,000.00
22	10' Double Bar/Chain Link Gate	3	EA	\$ 3,000.00	\$ 9,000.00

Subtotal: \$ 1,747,350.00

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ALTERNATE BID A-1

<u>ITEM NO.</u>	<u>DESCRIPTION OF WORK</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>Unit Price</u>	<u>Amount</u>
23	15 Gallon Tree including Planting, Staking, and Soil Amendment	165	EA	\$ 250.00	\$ 41,250.00
					\$ -

Subtotal: \$ 41,250.00

ALTERNATE BID A-2

<u>ITEM NO.</u>	<u>DESCRIPTION OF WORK</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>Unit Price</u>	<u>Amount</u>
24	1 Gallon Shrub including Planting, Staking, and Soil Amendment	965	EA	\$ 45.00	\$ 43,425.00
					\$ -

Subtotal: \$ 43,425.00

ALTERNATE BID A-3

<u>ITEM NO.</u>	<u>DESCRIPTION OF WORK</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>Unit Price</u>	<u>Amount</u>
25	Mulch Installation (5-inch thick)	47,000	SY	\$ 4.00	\$ 188,000.00
					\$ -

Subtotal: \$ 188,000.00

Total: \$ 2,020,025.00

DRAFT

ARTICLE III - Contractor hereby agrees to indemnify and hold City and its officers, agents, employees and assigns, harmless from any liability imposed for injury (as defined by Government code 810.8), whether arising before or after completion of work hereunder, or in any manner directly or indirectly caused, occasioned or contributed to, or claimed to be caused, occasioned or contributed to, in whole or in part, by reason of any act or omission, including strict liability or negligence of Contractor, or of anyone acting under Contractor's direction or control or on its behalf, in connection with or incident to or arising out of the performance of this contract.

It is the intent of the parties that Contractor will indemnify, defend, and hold harmless City and its officers, agents, employees, and assigns, from any and all claims, demands, costs, suits or actions as set forth above regardless of the existence of passive concurrent negligence, on the part of the City or anyone acting under its direction or control or on its behalf. It is further the intent of the parties that this indemnification required is not intended to relieve City from liability for the active negligence of City, its officers, agency and employees.

The Contractor shall continuously protect City property, including work under construction, from damage, loss, or liability of any kind to persons or property arising in connection with the contract, direct or indirect, including that arising from rainfall, flood waters, and other action of the elements and all acts of third parties.

This indemnity and hold harmless provision, insofar as it may be adjudged to be against public policy, shall be void and unenforceable only to the minimum extent necessary so that the remaining terms of this indemnity and hold harmless provision may be within public policy and enforceable.

In an emergency affecting the safety of life or limb, work site, or any property, the Contractor is hereby permitted and directed to act at their discretion to prevent such threatened loss of injury, and in the event any instructions are given by the City of Visalia in any emergency, the Contractor shall unconditionally comply therewith.

With respect to the performance of work under this agreement, the Contractor shall maintain and shall require all of its subcontractors to maintain insurance as described below.

Worker's Compensation insurance with statutory limits, and employer's liability insurance with limits of not less than \$1,000,000 per accident.

Commercial General Liability insurance with a combined single limit of not less than \$1,000,000 per occurrence. Such insurance shall include products/completed operations liability, owner's and Contractor's protective, blanket contractual liability, personal injury liability, broad form property damage coverage and explosion, collapse and underground hazard coverage. Such insurance shall (a) name City, its appointed

and elected officials, officers, employees and agents as insureds; and (b) be primary with respect to any insurance or self-insurance programs maintained by the City; and (c) contain Standard cross liability provisions. Such additional insured endorsement maintained by Contractor and its subcontractors shall not be required to provide coverage for City for the active negligence of City.

Commercial Automobile Liability insurance with a combined single limit of not less than \$1,000,000 per occurrence. Such insurance shall include coverage for owned, hired and non-owned automobiles and shall be provided by a business automobile policy.

Contractor shall furnish properly executed certificates of insurance to City prior to commencement of work under this agreement, such certificates shall:

- a. Clearly evidence all coverage required above, including specific evidence of a separate endorsement naming the City as an insured;
- b. Indicate whether coverage provided is on a claims made or occurrence basis; and
- c. Provide that such insurance shall not be materially changed, terminated, or allowed to expire except on 30-days prior written notice to City's Purchasing Division, Attention:

Purchasing
707 W. Acequia Avenue
Visalia, CA 93291.

Such insurance shall be maintained from the time work first commences until completion of the work under this Agreement if an occurrence policy form is used. If a claims made policy is used, coverage shall be maintained during the contract term and for a period extending 5 years beyond the contract date. Contractor shall replace such certificates for policies expiring prior to completion of work under this agreement and shall continue to furnish certificates 4 years beyond the contract term, when Contractor has a claims made form(s). If Contractor, for any reason, fails to maintain insurance coverage which is required pursuant to this agreement, the same shall be deemed a material breach of contract. City, at its sole option, may terminate this agreement and/or obtain damages from the Contractor resulting from said breach. Alternatively, City may purchase such required insurance coverage, and without further notice to Contractor, City may deduct from sums due to Contractor any premium costs advanced by City for such insurance.

This insuring provision, insofar as it may be adjudged to be against public policy or in violation of Insurance Code Section 11580.04, shall be void and unenforceable only to the minimum extent necessary so that the remaining terms of the insuring provisions herein may be within public policy and enforceable.

ARTICLE IV - It is further expressly agreed by and between the City and the Contractor that should there be any conflict between the terms of this instrument and the bid or proposal of said Contractor, then this instrument shall control and nothing herein shall be considered as an acceptance of the said terms of said proposal conflicting with this instrument.

Executive Order N-6-22 – Russia Sanctions - On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. “Economic Sanctions” refers to sanctions imposed by the U.S. government in response to Russia’s actions in Ukraine, as well as any sanctions imposed under state law. The EO directs state agencies to terminate contracts with, and to refrain from entering any new contracts with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, should the State determine Contractor is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for termination of this agreement. The State shall provide Contractor advance written notice of such termination, allowing Contractor at least 30 calendar days to provide a written response. Termination shall be at the sole discretion of the State.

IN WITNESS WHEREOF, the parties have executed this agreement as of the date opposite their respective signatures.

CITY OF VISALIA

CONTRACTOR

City Manager

Date

By: Authorized Agent

Date

ATTEST:

Print Name, Title

Chief Deputy City Clerk

Date

APPROVED AS TO FORM:

City Attorney

Date

Risk Manager

Date

Project Manager

Date

SECTION 5 CONTRACT BOND FORMS

DRAFT

5-1 **PAYMENT BOND**

CITY OF VISALIA
PAYMENT BOND
(To Accompany Contract)

Bond No. _____

WHEREAS, the City of Visalia, has awarded to Contractor _____, hereafter designated as the “Principal”, a contract for the work described as follows: _____, referred to hereafter as “Contract.”

AND WHEREAS, said Principal is required to furnish a bond in connection with said contract, to secure the payment of claims of laborers, mechanics, materialmen and other persons as provided by law.

NOW, THEREFORE, we the undersigned Principal and _____, referred to as “Surety” are bound unto the City of Visalia in the sum of \$ _____ dollars (\$ _____), for which payment, we bind ourselves, jointly and severally.

THE CONDITION OF THIS OBLIGATION IS SUCH, that if said Principal or its subcontractors shall fail to pay any of the persons named in Civil Code Section 9100, or amounts due under the California Unemployment Insurance Code with respect to work or labor performed by such claimant, or any amounts required to be deducted, withheld, and paid pursuant to the California Revenue and Taxation Code for the wages of employees of the Principal and his subcontractors, with respect to such work and labor, that the Surety herein will pay for the same in an amount not exceeding the sum specified in this bond, otherwise the above obligation shall be void. In case suit is brought upon this bond, the surety will pay a reasonable attorney’s fee to be fixed by the court.

This bond shall inure to the benefit of any of the persons, companies, or corporations, named in Civil Code Section 9100 as to give a right of action to such persons, entities, or their assigns in any suit brought upon this bond.

The Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Contract or to the work to be performed under the Contract, or the specifications accompanying the Contract shall in any way affect its obligations on this bond, and Surety does hereby waive notice of any such change, extension of time, alteration, or addition to the terms of the Contract, or to the specified work, or the specifications. Surety hereby waives the provisions of Civil Code Sections 2819 and 2845.

IN WITNESS WHEREOF, We have hereunto executed this instrument on the date indicated below. Persons signing for a corporation or entity hereby represent that they are doing so pursuant to a grant of authority by the governing body.

Name of Principal	Date	Name of Surety	Date
Signature for Principal		Signature for Surety	
Printed Name and Title		Printed Name and Title	

Correspondence or claims relating to this bond should be sent to the surety at the following address:

CERTIFICATE OF ACKNOWLEDGEMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of _____ SS

On _____ before me _____,
personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name is/are subscribed to the
within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized
capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of
which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is
true and correct.

(SEAL)

Notary Public

5-2 PERFORMANCE BOND

**CITY OF VISALIA
PERFORMANCE BOND**

(To Accompany Contract)

Bond No. _____

WHEREAS, the City of Visalia, has awarded to Contractor _____, hereafter designated as the "Principal", a contract for the work described as follows: _____, referred to hereafter as "Contract."

AND WHEREAS, said Principal is required to furnish a bond in connection with the above Contract, guaranteeing the faithful performance thereof:

NOW, THEREFORE, we the undersigned Principal and _____, referred to as "Surety" are held firmly bound to the City of Visalia in the sum of \$ _____ dollars (\$ _____), to be paid to said City or its certain attorney, its successors and assigns: for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors or assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, that if the above bound Principal, its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by and well and truly keep and perform the covenants, conditions, and agreements in the Contract and any alteration thereof, made as therein provided, on it or their part to be kept and performed within the time and in the manner therein specified, and in all respects according to their intent and meaning, and shall indemnify and save harmless the City of Visalia, its officers and agents, as therein stipulated, then this obligation shall become and be null and void; otherwise it shall be and remain in full force and virtue.

The said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Contract or to the work to be performed under the Contract, or the specifications accompanying the Contract shall in any way affect its obligations on this bond, and Surety does hereby waive notice of any such change, extension of time, alteration, or addition to the terms of the Contract, or to the specified work, or the specifications. Surety hereby waives the provisions of Civil Code Sections 2819 and 2845.

IN WITNESS WHEREOF, We have hereunto executed this instrument on the date indicated below. Persons signing for a corporation or entity hereby represent that they are doing so pursuant to a grant of authority by the governing body.

_____ Name of Principal	_____ Date	_____ Name of Surety	_____ Date
_____ Signature for Principal		_____ Signature for Surety	
_____ Printed Name and Title		_____ Printed Name and Title	

Correspondence or claims relating to this bond should be sent to the surety at the following address:

NOTE: Signatures of those executing for the Surety must be properly acknowledged and Surety's Power of Attorney must be attached.

CERTIFICATE OF ACKNOWLEDGEMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of _____ SS

On _____ before me _____,
personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

(SEAL)

Notary Public

5-3 MAINTENANCE BOND

CITY OF VISALIA
MAINTENANCE BOND

(To Accompany Contract)

Bond No. _____

WHEREAS, The City of Visalia, has awarded to Contractor _____, hereafter designated as the "Principal", a contract for the work described as follows: _____ referred to hereafter as "Contract."

AND WHEREAS, said Principal is required to furnish a bond in connection with said contract, guaranteeing the correction of deficiencies during the specified maintenance period of one (1) year from the date the notice of completion for work performed under said contract has been recorded or the date the work was completed if no notice of completion is recorded:

NOW, THEREFORE, we the undersigned Principal and _____, referred to as "Surety" are held firmly bound to the City of Visalia in the sum of \$ _____ dollars (\$ _____), to be paid to City of Visalia or its certain attorney, its successors and assigns: for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors or assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, the named Principal has made specific guarantees to the City concerning the work, labor and materials furnished for the construction of said improvements as stated above. If Principal complies with these guarantees for a period of one (1) year from the date of the notice of completion for work performed under said contract has been recorded or the date the work was completed if no notice of completion is recorded, then this obligation shall be null and void. If City notifies Surety that Principal has not met its guarantee, then Surety shall indemnify City for losses incurred up to the amount listed above. The City shall give written notice to the Principal during the one (1) year period specified in this obligation of any defect of the guaranteed work that becomes apparent. This obligation shall remain in full force and effect until any defect identified in said written notice are repaired by the Principal and accepted in writing by the City.

The said Surety, for value received, hereby stipulates and agrees that no change, alteration, or addition to the terms of the Contract or to the work to be performed under the Contract, or the specifications accompanying the Contract shall in any way affect its obligations on this bond, and Surety does hereby waive notice of any such change, alteration, or addition to the terms of the Contract, or to the specified work, or the specifications. Surety hereby waives the provisions of Civil Code Sections 2819 and 2845.

IN WITNESS WHEREOF, We have hereunto executed this instrument on the date indicated below. Persons signing for a corporation or entity hereby represent that they are doing so pursuant to a grant of authority by the governing body.

Name of Principal

Date

Name of Surety

Date

Signature for Principal

Signature for Surety

Printed Name and Title

Printed Name and Title

Correspondence or claims relating to this bond should be sent to the surety at the following address:

NOTE: Signatures of those executing for the Surety must be properly acknowledged and Surety's Power of Attorney must be attached.

DRAFT

BID PROPOSAL

SECTION 1 BID ITEM PROPOSAL SCHEDULE

FROM: CONTRACTOR Yanez Construction, Inc.
Company Name of bidder

Bids are required for the entire work complete and in place. Contractor must fill out all portions of Bid Proposal Form, including any Base Bid Schedule, Alternative Bid Schedule, and Add/Deduct Schedule.

For improvement of:

RFB No.: 25-26-28
Project Name: PEOPLES BASIN PIPELINE PROJECT
Project No.: 3031-72000/CP8334-999

To the City Clerk of the City of Visalia:

The undersigned as bidder declares that he has carefully examined the location of the proposed work, that he has examined the plans and specifications, and read the accompanying instructions to bidders, and hereby proposes and agrees, if this proposal is accepted, to furnish all materials and do all the work required to complete said work in accordance with said Plans, if any, Standard Specifications, Construction Specifications and Contract Documents in the time and manner therein prescribed, for the unit price or lump sum price set forth in the following **Bid Schedule**:

BASE BID:

<u>ITEM NO.</u>	<u>DESCRIPTION OF WORK</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE (S)</u>	<u>TOTAL (S)</u>
1	Water Pollution Prevention	1	LS	30,000	30,000
2	Worker Protection	1	LS	30,000	30,000
3	Dust Control	1	LS	18,000	18,000
4	Mobilization & Demobilization*	1	LS	56,000	56,000
5	Clearing and Grubbing	1	LS	50,000	50,000
6	Dewatering	1	LS	18,000	18,000
7	Basin Levee Construction & Finished Grading	1	LS	25,000	25,000
8	Kaweah River Inlet Structure	1	LS	78,000	78,000
9	Furnish & Install 48" RGRCP Class B-25 Pipe	350	LF	900	315,000
10	Furnish & Install Sonic Meter & Metering Vault	2	EA	56,400	112,800
11	Peoples Basin Inlet Structure	1	LS	55,000	55,000
12	Stilling Well Structure	1	EA	43,600	43,600

13	Peoples Basin Outlet Structure	1	LS	54,000	54,000
14	Furnish & Install 24" PVC SDR 32.5 Pipe	85	LF	210	17,850
15	Kaweah River Return Structure	1	LS	57,000	57,000
16	Landscape Irrigation System	1	LS	207,000	207,000
17	Furnish & Install 5 Hp Submersible Pump	1	LS	29,000	29,000
18	Power Supply and Electric Controls	1	LS	375,000	375,000
19	Barbed Wire (3-wire)/Chain Link Fence	2,300	LF	47	108,100
20	Decomposed Granite Path	350	CY	160	56,000
21	12' Double Bar/Chain Link Gate	1	EA	3,000	3,000
22	10' Double Bar/Chain Link Gate	3	EA	3,000	9,000
BASE BID TOTAL (\$) =					1,747,350

ALTERNATE BID A1					
<u>ITEM NO.</u>	<u>DESCRIPTION OF WORK</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE (\$)</u>	<u>TOTAL (\$)</u>
23	15 Gallon Tree including Planting, Staking, and Soil Amendment	165	EA	250	41,250
ALTERNATE BID A1 TOTAL (\$) =					41,250

ALTERNATE BID A2					
<u>ITEM NO.</u>	<u>DESCRIPTION OF WORK</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE (\$)</u>	<u>TOTAL (\$)</u>
24	1 Gallon Shrub including Planting, Staking, and Soil Amendment	965	EA	45.00	43,425
ALTERNATE BID A2 TOTAL (\$) =					43,425

ALTERNATE BID A-3					
<u>ITEM NO.</u>	<u>DESCRIPTION OF WORK</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE (\$)</u>	<u>TOTAL (\$)</u>
25	Mulch Installation (5-inch thick)	47,000	SY	4.00	188,000
ALTERNATE BID A3 TOTAL (\$) =					188,000

BASE BID + ALTERNATE BID A1 + ALTERNATE BID A2 + ALTERNATE BID A3 = \$ 2,020,025

All bids will be checked for accuracy. In case of a discrepancy between unit price and total, the unit price shall prevail.

The **LOWEST BID** will be determined on the **LOWEST SUM TOTAL** of the **BASE BID** plus all alternative bid items.

The Bid for this project contains a BASE BID and three (3) Alternate Bid. After the lowest Bidder has been determined, the City reserves the right, as budget allows, to award the Base Bid only, or Base Bid plus one or more of the alternate bids in any combination.

The award of the Contract, if it is awarded, will be to the lowest responsible bidder whose proposal complies with all the requirements described.

If this proposal shall be accepted and the undersigned shall fail to contract as aforesaid and to deliver the payment and performance bonds in the sums to be determined as aforesaid, with surety satisfactory to the City of Visalia, and to deliver all required insurance policies within ten (10) days, not including Sundays and legal holidays, after the bidder has received notice that the contract has been awarded, the City Council may, at its option, determine that the bidder has abandoned the Contract, and thereupon this proposal and the acceptance thereof shall be null and void, and the forfeiture of such security accompanying this proposal shall operate and the same shall be the property of the City of Visalia.

Bidder acknowledges receipt of the following addenda:

No. 1, dated January 8th, 2026

No. _____, dated _____, 20__

No. _____, dated _____, 20__

No. _____, dated _____, 20__

No. _____, dated _____, 20__

No. _____, dated _____, 20__

2-7 DISCLOSURE STATEMENTS

The following disclosure and statement apply to the Bidder/Proposer/Contractor/Consultant/Vendor/Supplier or Company:

1. submitting a bid or proposal in response to a solicitation by City of Visalia; or
2. as Awardee of a contract/purchase order which is subject to approval by the Visalia City Council.

OWNERSHIP DISCLOSURE

Yanez Construction, Inc.
Name of Bidder/Proposer/Contractor/Consultant/Vendor/Supplier or Company

42992 Road 52 Reedley, CA 93654
Address

List the names of all principals, partners, and/or trustees. For corporations, provide names of officers, directors and all stockholders owning more than 10% equity interest in corporation:

Efrain Yanez - 50%
Noemi Yanez - 50%

CALIFORNIA LEVINE ACT STATEMENT

California Government Code Section 84308, also known as the "Levine Act," can prohibit members of the Visalia City Council from participating in any action related to a contract if he or she receives any political contributions totaling more than \$250 within the previous twelve (12) months, and for twelve (12) months following the date a final decision concerning the contract has been made, from the person or company awarded the contract. The Levine Act also requires disclosure of such contribution(s) by a party to be awarded a specific contract.

The following website contains a list of current Visalia City Council Members, https://www.visalia.city/government/city_council/default.asp. You are responsible for reviewing the names of Visalia City Council Members prior to making the following disclosure:

1. Have you or your company, or any agent on behalf of you or your company, made any political contributions of more than \$250 to a Visalia City Council Member in the twelve (12) months preceding the date of the submission of your proposals or the anticipated date of any City Council action related to this contract?

YES: NO: YC If yes, please identify the City Council Member(s) and date(s) of contribution in the space below:

<u>Council Member(s) Name</u>	<u>Date of Contribution(s)</u>
<u>N/A</u>	<u>N/A</u>

Answering YES, does not preclude the City of Visalia from awarding a contract to your firm or from taking any subsequent action related to the contract. It does, however, preclude the identified Visalia City Council Member(s) from participating in any actions related to this contract.

NOTICE: The disclosure duty under state law continues for twelve (12) months after the award. If the above information regarding contributions changes during this time after the award, then the awardee is required to update this disclosure form.

Efrain Yanez Construction, Inc.
Print or Type Name of Bidder/Proposer/Contractor/Consultant/Supplier/Vendor/Company

Efrain Yanez



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0736

Agenda Date: 4/6/2026

Agenda #: 11.

Agenda Item Wording:

Approve revised resolution - Consider approval of revised Resolution No. 2026-08, per City Council adoption at the March 16, 2026 public hearing to uphold the appeal and overturn the Visalia Planning Commission's adoption of Condition of Approval No. 3, for Conditional Use Permit No. 2025-32.

Agenda Date: 04/06/2026

Prepared by:

Colleen A. Moreno, Assistant Planner, colleen.moreno@visalia.gov, (559) 713-4031;
Paul Bernal, Planning and Community Preservation Director, paul.bernal@visalia.gov, (559) 713-4025

Department Recommendation:

Staff recommends that the City Council adopt the revised Resolution No. 2026-08, which reflects the decision of the City Council to uphold the appeal and overturn Planning Commission's Condition of Approval No. 3, which limited the hours of operation of the drive-thru use for Conditional Use Permit No. 2025-32. The attached revised resolution includes the Conditions of Approval as originally presented to the Planning Commission on February 9, 2026.

Summary:

The attached Resolution No. 2026-08 is revised to reflect the decision of the City Council to uphold the appeal of the applicant and overturn the Planning Commission's adoption of Condition of Approval No. 3, which limited the hours of operation of the proposed drive-thru use to cease operations by 10:00 P.M. daily for Conditional Use Permit (CUP) No. 2025-32. The resolution included with the March 16, 2026 staff report was written for denial of the appeal, and upholding Planning Commission's approval of the CUP subject to the drive thru lane only being allowed to operate until 10:00 P.M.

The City Council's action to uphold the appeal and thus allow the drive-thru hours to operate as proposed by the applicant (Exhibit "A"), requires that a new resolution reflecting Council's approval must be prepared. The revised resolution includes all applicable conditions of project approval based on the conditions for conditional use permits in the City of Visalia.

Background Discussion:

The City Council conducted a public hearing on March 16, 2026, regarding the appeal of Planning Commission's adoption of Condition of Approval No. 3, which limited the hours of operation of the proposed drive-thru of Conditional Use Permit No. 2025-32 to close at 10:00 P.M. every night of the week.

On February 18, 2026, staff received an appeal of the Planning Commission's approval of CUP No. 2025-32, subject to Condition of Approval No. 3. The appeal was filed by Javi Maldonado, the

applicant of the conditional use permit. The reason for the appeal was due to the limitation of the hours of operation for the drive-thru use. The appellant contended that limiting the hours of the drive-thru lane would negatively impact the business and was not consistent with other surrounding drive-thrus, such as the Jack in the Box on West Caldwell Avenue and South Court Street that operates 24 hours a day, 7 days a week.

The City Council, after receiving a staff presentation and public testimony, concluded that the limitation of hours was unnecessary based on the location of the project, existing ambient noise levels, and the existence of a block wall along the south property boundary of the existing residential uses to the north of the project site. Based on this, the City Council approved the motion to uphold the appeal and overturn Planning Commission’s adoption of Condition of Approval No. 3.

Fiscal Impact including annual maintenance and operating costs: None.

Prior Council Action:

At the March 16, 2026, City Council meeting, Council upheld the appeal of the applicant and overturned the Visalia Planning Commission’s adoption of Condition of Approval No. 3 for Conditional Use Permit No. 2025-32.

Alternatives: N/A

Recommended Motion (and Alternative Motions if expected):

I move to approve revised Resolution No. 2026-08, for Conditional Use Permit No. 2025-32.

Environmental Assessment Status: The project is Categorically Exempt under Section 15332 of the Guidelines for the Implementation of the California Environmental Quality Act (CEQA), Categorical Exemption No. 2025-58.






CEQA Review: The project is Categorically Exempt under Section 15332.

Deadline for Action: 04/06/2026

Attachments:

1. Revised Resolution No. 2026-08
2. Notice of Exemption No. 2025-58 for Conditional Use Permit No. 2025-32
3. Exhibit A - Operational Hours of Conditional Use Permit No. 2025-32
4. Aerial Map

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

 <p>Economic Vitality</p>	 <p>Organizational Excellence</p>	 <p>Fiscal Strength</p>	 <p>Infrastructure & Growth</p>	 <p>Quality of Life</p>
<input checked="" type="checkbox"/> <p>Economic Vitality</p>	<input type="checkbox"/> <p>Organizational Excellence</p>	<input type="checkbox"/> <p>Fiscal Strength</p>	<input checked="" type="checkbox"/> <p>Infrastructure & Growth</p>	<input type="checkbox"/> <p>Quality of Life</p>

RESOLUTION NO. 2026-08

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VISALIA APPROVING THE APPEAL AND OVERTURNING THE PLANNING COMMISSION'S ADOPTION OF CONDITION OF APPROVAL NO. 3, MODIFYING THE HOURS OF OPERATION OF THE DRIVE-THRU OF CONDITIONAL USE PERMIT NO. 2025-32, A REQUEST TO CONSTRUCT A 4,130 SQUARE FOOT BUILDING WITH A DRIVE-THRU WITHIN 250-FEET OF RESIDENTIAL WITHIN SUBAREA "A" OF THE CALDWELL 51 SPECIFIC PLAN. THE SITE IS LOCATED AT THE SOUTHEAST CORNER OF WEST CALDWELL AVENUE AND SOUTH STONEBROOK STREET IN THE C-R (REGIONAL COMMERCIAL) ZONE (APN: 122-390-002).

WHEREAS, Conditional Use Permit No. 2025-32 is a request to construct a 4,130 square foot building with a drive-thru lane within 250-feet of residential uses to the north within subarea "A" of the Caldwell 51 Specific Plan. The site is located at the southeast corner of West Caldwell Avenue and South Stonebrook Street in the C-R (Regional Commercial) zone (APN: 122-390-002); and

WHEREAS, the Planning Commission of the City of Visalia, after duly published notice, did hold a public hearing before said Commission on February 9, 2026, and concluded said hearing on that date; and

WHEREAS, the Planning Commission of the City of Visalia approved Conditional Use Permit No. 2025-32 with the modified condition, Condition of Approval No. 3, which limits the hours of operation for the drive-thru to 10:00 P.M. every night of the week; and

WHEREAS, the Planning Commission of the City of Visalia finds the Conditional Use Permit with the modification to the Conditions of Approval, to be in accordance with Section 17.38.110 of the Zoning Ordinance of the City of Visalia based on the evidence contained in the staff report and testimony presented at the public hearing; and

WHEREAS, an appeal of the Planning Commission's modified Conditions of Approval for Conditional Use Permit No. 2025-32, was received on February 18, 2026; and

WHEREAS, the City Council of the City of Visalia, after ten (10) days published notice held a public hearing before said Council on March 16, 2026; and

WHEREAS, the City Council after receiving a staff presentation and public comment, finds the approval of Conditional Use Permit No. 2025-32, with the requested hours of operation by the applicant, was made in accordance with Chapter 17.38 (Conditional Use Permits) of the City of Visalia, based on evidence contained in the staff report and testimony presented at the public hearing; and

WHEREAS, the City Council finds the project to be Categorically Exempt consistent with the California Environmental Quality Act (CEQA) and City of Visalia Environmental Guidelines, pursuant to CEQA Section 15332; and

NOW, THEREFORE BE IT FURTHER RESOLVED that the City Council of the City of Visalia makes the following specific findings based on the evidence presented:

1. That the proposed use and proposed hours of operation by the applicant is consistent with the policies and intent of the General Plan and Zoning Ordinance.

The City Council concluded the proposed operating hours as requested by the applicant of the drive-thru will not have a direct impact to the neighboring residential uses in the existing neighborhoods that are adjacent or nearby the project site and would therefore not be materially injurious to properties or improvements in the vicinity.

BE IT FURTHER RESOLVED that the City Council upholds the appeal, and approves the Conditional Use Permit No. 2025-32, with the operating hours as proposed by the applicant, on the real property here in above described in accordance with the terms of this resolution, and subject to the following conditions:

1. That the Conditional Use Permit shall be developed consistent with the comments and conditions of Site Plan Review No. 2025-112, incorporated herein by reference.
2. That the use shall be operated in substantial compliance with the site plan, floor plan, and operational statement, in Exhibits "A", "B", "C", "D", and "E" of the Planning Commission staff report dated February 9, 2026. Any changes or intensification of the use are subject to review by the City Planner and may subsequently be required to be reviewed by the Planning Commission.
3. That the project comply with the Caldwell 51 Specific Plan.
4. That no significant direct or indirect light or glare may fall upon adjacent residential uses.
5. That the use would be subject to the City of Visalia Noise Ordinance and that the noise emitted from the drive-thru teller speaker box shall meet all community noise standards as identified in the City's Noise Ordinance Chapter 8.36
6. All new building signage shall require a separate building permit and shall be designated consistent with the Sign Ordinance of the City of Visalia Municipal Code Chapter 17.48 and the Caldwell 51 Specific Plan.
7. That all other federal, state and city laws, codes and ordinances be complied with.

NOTICE OF EXEMPTION

City of Visalia
315 E. Acequia Ave.
Visalia, CA 93291

To: County Clerk
County of Tulare
County Civic Center
Visalia, CA 93291-4593

Conditional Use Permit No. 2025-32

PROJECT TITLE

Southeast corner of W Caldwell Ave and S Stonebrook St. (APN: 122-392-002)

PROJECT LOCATION

Visalia

PROJECT LOCATION - CITY

Tulare

COUNTY

A request to construct a drive-thru restaurant and a second restaurant tenant space within the Caldwell Area 51 Specific Plan.

DESCRIPTION - Nature, Purpose, & Beneficiaries of Project

City of Visalia, 315 E. Acequia Avenue, Visalia, CA 93291, colleen.moreno@visalia.gov

NAME OF PUBLIC AGENCY APPROVING PROJECT

BJ Perch, Perch Construction Inc., 7034 Pershing Ave., Suite A Visalia CA 93291

NAME AND ADDRESS OF APPLICANT CARRYING OUT PROJECT

Same as above

NAME AND ADDRESS OF AGENT CARRYING OUT PROJECT

EXEMPT STATUS: (Check one)

- Ministerial - Section 15073
- Emergency Project - Section 15071
- Categorical Exemption - Section 15332
- Statutory Exemptions- State code number:

Infill development project on site of no more than five acres

REASON FOR PROJECT EXEMPTION

Colleen Moreno, Assistant Planner
CONTACT PERSON

(559) 713-4031
AREA CODE/PHONE

January 20, 2026
DATE

Brandon Smith
ENVIRONMENTAL COORDINATOR



September 10, 2025

City of Visalia – Planning Division
315 E. Acequia, Ave
Visalia, CA 93291

**Re: Javi's Taco Shack – SEC Stonebrook and Caldwell
Operational Statement**

Greetings please see the operational statement below for the future Javi's Taco for the City of Visalia's review process:

Proposed hours of operation

Sunday - Thursday 6:00am to 12:00am
Friday - Saturday 6:00am to 2:00am

Number of days open

7 days per week

Number of employees per day existing

12 employees

Number of employees per day proposed

16 employees

Truck delivery scheduled and operations

Every Monday and Wednesday between 6:00am and 10:00am

Predicted peak operation hours

11:00am - 1:00pm and 4:00pm - 7:00pm

Unique or specific traffic patterns

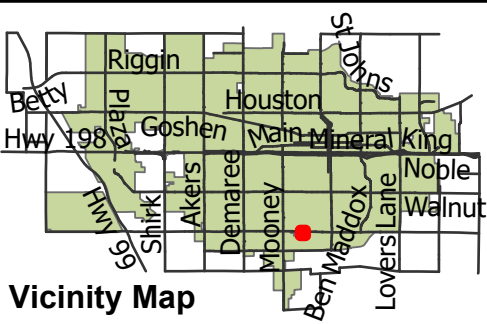
Drive thru enter thru Caldwell and exit thru Stonebrook
Inside traffic enter thru front door walk up to cashier order and sit at an available table exit signs will be displayed for exit

Special events planned

All holidays and any special booked events

Sincerely,
Javier Maldonado

President / CEO



Aerial Map

0 0.01 0.02 0.04 Miles





Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0737

Agenda Date: 4/6/2026

Agenda #: 12.

Agenda Item Wording:

Award a construction contract for the fiscal year 2025-26 Cape Seal Project - Authorize the City Manager to award a contract to VSS International in the amount \$1,573,325 for the construction of the fiscal year 2025-26 cape seal project.

Agenda Date: 04/06/2026

Prepared by:

Danny Galindo, Public Works Manager, danny.galindo@visalia.gov , 713-4186
Nick Bartsch, Public Works Director, nick.bartsch@visalia.gov , 713-4052

Department Recommendation: Staff recommends that the City Council authorize the City Manager to award a contract to VSS International, Inc. in the amount \$1,573,325 for the construction of the fiscal year 2025-26 cape seal project (CIP 1410-72000/CP0247-999).

Summary:

RFB 25-26-33 for the fiscal year 2025-26 Cape Seal Project (CIP 1410-72000/CP0247-999) was advertised in the newspaper on January 23, 2026, posted on Bidnet, and notifications were sent to contractors who provide this service. On February 26, 2026, City staff opened (5) bids that were submitted for the project. The results are summarized below and are listed in the order from lowest to highest bid.

No.	Contractor	Location	Bid
1	VSS International, Inc.	West Sacramento, Ca	\$1,573,325
2	American Pavement Systems	Modesto, Ca	\$1,690,556.34
3	Dryco Construction	Freemont, Ca	\$1,726,726
4	Pavement Co.	Sacramento, Ca	\$1,790,303.41
5	Dolittle Construction	Snoquaimie, Wa	\$1,866,999.99

VSS International submitted the lowest bid. Through review of their submitted bid documents, it was determined they were the most responsive and responsible bidder. VSS International completed Visalia's FY 23-24 and FY 24-25 Cape Seal Projects successfully, and on time. Public Works staff and the Public Works Inspector commented that VSS International previously performed quality work in a timely manner with excellent communication.

Background Discussion:

This project includes the application of cape seal to various streets identified in the City's pavement management program. The work will be focused on specific streets throughout the City as shown in the attached map.

To increase the longevity of the pavement surface, it is necessary for the City to maintain the

pavement of the streets properly and promptly. Applying cape seal treatments at this life-stage of the streets is beneficial as it extends the pavement life at a relatively inexpensive price. As streets deteriorate further, without this preventive maintenance, future maintenance becomes more expensive and time consuming.

The cape seal maintenance treatment must be performed with consideration to the public. Public outreach is required to notify the residents in the work zone and to provide expectations on the extents of traffic control to be performed. Cape seal consists of an application of a chip seal followed by a microsurfacing application onto the selected roadways. The chip seal consists of applying an asphalt-rubber seal binder combined with a heated application of aggregate cover material. After the chip seal has cured, the microsurfacing application is applied. This secondary application consists of a mixture of aggregate, emulsified asphalt, mineral filler, and other additives that creates a new drivable surface over the chip seal.

Prior to the chip seal process, the streets will be swept and prepared as necessary. The contractor will be required to provide access during the treatment process. The chip seal portion can be performed relatively quickly, 1-2 days depending on area, and provides a semi-finished surface which is typically opened within 24 hours following the treatment. Once the chip seal has cured, the roadway will be opened for 1-2 weeks until the microsurfacing is applied. During this time, the street will be swept again to remove excess aggregates left behind from the chip seal. Once the microsurfacing has been applied and been allowed to fully cure, the roadway is opened back up to the public within 24 hours typically. "No Parking" signs will be posted and flyers will be handed out to residents and businesses three (3) working days prior to beginning the cape seal work in the affected areas.

This project is funded solely using Measure N funds. The residents of Visalia passed Measure 'N' in November of 2016 to increase the City's ability to perform street maintenance as one of its primary objectives (CP0247).

Fiscal Impact including annual maintenance and operating costs:

The Measure N Cape Seal Project for FY 2025-26 (CIP 1410-72000/CP0247-999) has a current budget of \$1,901,089.

Budget Summary FY 2025-26 Cape Seal Project, CP0247

Project Budget	\$1,901,089
Estimated Project Cost:	
Construction Cost	\$1,573,325
Construction Contingency (10%)	\$157,332
Construction Management (2%)	\$31,467
Construction Inspection (3%)	\$47,200
Geotechnical Testing (1.5%)	<u>\$23,600</u>
Total Project Cost	\$1,832,924
 Estimated Project Budget Surplus	 \$68,165

Unexpended funds following completion of the project will be returned to the fund source from which they were originated.

Prior Council Action:

- May 19, 2025 - City Council awarded the construction contract for FY 24-25 Cape Seal Project to VSS International, Inc.
- October 6, 2025 City Council authorized the City Manager to file a Notice of Completion for the construction of the FY 24-25 Cape Seal Project

Alternatives: None recommended

Recommended Motion (and Alternative Motions if expected):

I motion to authorize the City Manager to award a contract to VSS International, Inc. in the amount \$1,573,325 for the construction of the fiscal year 2025-26 cape seal project.

Environmental Assessment Status: N/A






CEQA Review: N/A

Deadline for Action: 04/06/2026

Attachments:

- VSS International Bid
- Summary of Bids
- RFB 25-26-33
- Cape Seal Layout
- Levine Act

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

<input type="checkbox"/>  <p>Economic Vitality</p>	<input type="checkbox"/>  <p>Organizational Excellence</p>	<input type="checkbox"/>  <p>Fiscal Strength</p>	<input checked="" type="checkbox"/>  <p>Infrastructure & Growth</p>	<input type="checkbox"/>  <p>Quality of Life</p>
--	--	--	--	--



City of Visalia Purchasing Division
707 W. Acequia Avenue
Visalia, CA 93291 (559)713-4334
purchasing@visalia.city

CITY OF VISALIA, CA
REQUEST FOR BIDS
RFB-25-26-33

FY 25/26 CAPE SEAL PROJECT

ADDENDUM NO. 1

Issued: February 20, 2026

Submittals Due: Thursday, February 26, 2026, at 2:00pm

Addendum No. 1 is being issued to provide responses to questions that have been received. This addendum must be signed and submitted with bid.

ITEM 1: QUESTIONS/RESPONSES

Q. 1 Could you please let us know who the assigned Estimator or Project Manager on this project?

Response: One of our public works staff will be assigned after the project is awarded. There is not an Engineer's Estimate for this project but the City's approved budget for this project is \$1,175,000

Q. 2 Are PCMS Boards required? Response: Please refer to specification 64-4.2

Q.3 Are Construction area Signs required? I am referring to the CAS 48 x 66 inch signs? Response: Please refer to specification 64-5.

Q.4 When grinding and the AC is damaged the remedy is to remedy with Type 2 slurry. This being a Cape seal project with Micro is this named in error if the chip and Micro will fix this area? Response: Grinding is not anticipated for this project, cape seal would be sufficient.

Q.5 What's the anticipated start date? Response: June 8, 2026

Q.6 Is there any clearing and grubbing (crack seal, patching, weed spray) required beyond industry standard road prep, removal, sweeping, etc.? Response: No

Q.7 I see this project is out for GC bidding. Will there be another RFP for materials testing & inspection services? Response: For this project, the City will be utilizing one of their contracted agencies for materials testing/inspection.

ITEM 3: UPDATED PREVAILING WAGES

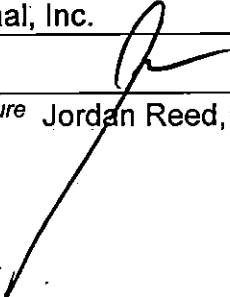
The prevailing wages for this project were checked on 2/19/26 and there were no updates to the wages that were originally posted with this RFB.

END OF ADDENDUM NO. 1

/s/ Purchasing Division
(559) 713-4334

RESPONDENT to sign and submit with PROPOSAL

Firm: VSS International, Inc. Date: 2/20/2026

By:  _____
Bidder's Signature Jordan Reed, Secretary/ Treasurer

Items

BID PROPOSAL

FROM: CONTRACTOR

VSS International, Inc.

Company Name of Bidder

Bids are required for the entire work complete and in place. Contractor must fill out all portions of Bid Proposal Form, including the Schedule for Base Bid and Additive Bid Schedule (if any).

For improvement of:

**RFB No.: 25-26-33
Project Name: FY 25-26 CAPE SEAL
Project No.: 1410-72000/CP0247-999**

To the City Clerk of the City of Visalia:

The undersigned as bidder declares that he has carefully examined the location of the proposed work, that he has examined the plans and specifications, and read the accompanying instructions to bidders, and hereby proposes and agrees, if this proposal is accepted, to furnish all materials and do all the work required to complete said work in accordance with said Plans, if any, Standard Specifications, Construction Specifications and Contract Documents in the time and manner therein prescribed, for the unit price or lump sum price set forth in the following **Bid Schedule**:

FY 25/26 CAPE SEAL BID PROJECT

<u>ITEM NO.</u>	<u>DESCRIPTION OF WORK</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u> (\$)	<u>TOTAL</u> (\$)
1	Mobilization & Demobilization	1	LS	\$25,000.000	\$25,000.00
2	Traffic Control	1	LS	\$97,264.880	\$97,264.88
3	Measure N Signage	1	LS	\$1,590.000	\$1,590.00
4	Asphalt Rubber Chip Seal (3/8" Grading)	227,085.59	SY	\$4.250	\$965,113.76
5	Micro-Surfacing (Type II)	227,085.59	SY	\$2.050	\$465,525.46
6	Striping and Pavement Markings	1	LS	\$17,638.400	\$17,638.40
7	Raised Pavement Markers (Approx. 9 Blue RPMs)	1	LS	\$1,192.500	\$1,192.50
TOTAL BID AMOUNT (\$) =					\$1,573,325.00

All bids are checked for accuracy. In case of a discrepancy between unit price and total, the unit price shall prevail.

The LOWEST BIDDER will be determined on the LOWEST TOTAL BID AMOUNT.

The award of the Contract, if it is awarded, will be to the lowest responsive, responsible bidder whose proposal complies with all the requirements prescribe herein.

If this proposal shall be accepted and the undersigned shall fail to contract as aforesaid and to deliver the payment, performance, and maintenance bonds in the sums to be determined as aforesaid, with surety satisfactory to the City of Visalia, and to deliver all required insurance policies within ten (10) days, not including Sundays and legal holidays, after the bidder has received notice that the contract has been awarded, the City Council may, at its option, determine that the bidder has abandoned the Contract, and thereupon this proposal and the acceptance thereof shall be null and void, and the forfeiture of such security accompanying this proposal shall operate and the same shall be the property of the City of Visalia.

Bidder acknowledges receipt of the following addenda:

No. 1, dated 2/20, 2020

No. _____, dated _____, 20__

No. _____, dated _____, 20__

No. _____, dated _____, 20__

No. _____, dated _____, 20__

No. _____, dated _____, 20__



PUBLIC CONTRACT CODE SECTION 10162 QUESTIONNAIRE

In accordance with Public Contract Code Section 10162, the Bidder hereby completes, under penalty of perjury, the following questionnaire:

Has the bidder, or any office of the bidder, or any employee who has a proprietary interest in the bidder, ever been disqualified, removed, or otherwise prevented from bidding on, or completing a federal, state, or local government project because of a violation of law or a safety regulation?

Yes _____ No

If the answer is yes, explain the circumstances in the following space:

PUBLIC CONTRACT CODE SECTION 10232 STATEMENT

In accordance with Public Contract Code Section 10232, the Contractor, hereby states under penalty of perjury, that no more than one final unappealable finding of contempt of court by a federal court has been issued against the Contractor within the immediately preceding two-year period because of the Contractor's failure to comply with an order of a federal court which orders the Contractor to comply with an order of the National Labor Relations Board.

Note: The above Questionnaire and Statement are a part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature, under penalty of perjury, of this Questionnaire and Statement.

Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.


**EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE CERTIFICATE
(EXECUTIVE ORDER 11246)**

Equal Opportunity Clause

Unless exempted by rules, regulations or orders of the Secretary of Labor issued pursuant to Executive Orders 10925, 11114 or Section 204 of Executive Order 11246 of September 24, 1965, during the performance of each contract with the City of Visalia, the BIDDER agrees as follows;

1. The BIDDER will not discriminate against any employee or applicant for employment because of race, color, religion, gender, national origin or political affiliation. The BIDDER will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, gender, national origin or political affiliation. Such action shall include, but not be limited to, the following: employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The BIDDER agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of this nondiscrimination clause.
2. The BIDDER will, in all solicitations or advertisements for employees, placed by or on behalf of the BIDDER, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, gender, national origin or political affiliation.
3. The BIDDER will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided by the agency contracting officer, advising the labor union or the workers' representative of the BIDDER's commitments under Section 202 of Executive Order 11246 of September 24, 1965, and shall post copies of the notice on conspicuous places available to employees and applicants for employment.
4. The BIDDER will comply with all provisions of Executive Order 11246 of September 24, 1965, and the rules, regulations and relevancy orders of the Secretary of Labor.
5. The BIDDER will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by the rules, regulations and relevant orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records and accounts by the contracting agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations and orders.
6. In the event of the BIDDER's non-compliance with the non-discrimination clauses of this subcontract or with any of such rules, regulations or orders, this subcontract may be canceled, terminated or suspended, in whole, or in part and the BIDDER may be declared ineligible for further government contracts in accordance with the procedures authorized in accordance with Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation or order of the Secretary of Labor, or otherwise provided by law.
7. The BIDDER will include the provisions of Paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each SUBBIDDER or vendor. The BIDDER will take such action with respect to any subcontract or purchase order as the contracting agency may direct as a means of enforcing such provisions including sanctions for non-compliance. Provided, however, that in the event the BIDDER becomes involved in, or is threatened with litigation with a SUBBIDDER or vendor as a

result of such direction by the contracting agency, the BIDDER may request the United States to enter into such litigation to protect the interest of the United States.

Company: VSS International, Inc.
Business Address: 3785 Channel Dr., West Sacramento, CA 95691
Signature: 
Name: Jeff Roberts
Title: President
Date: February 2, 2026

It is noted that Executive Order 011246 was rescinded in January 2026.

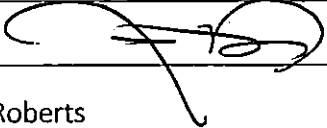
SUBMIT WITH BID

CLEAN AIR AND WATER POLLUTION CONTROL CERTIFICATION
(AIR 42 U.S.C. § 7401 et seq., 40 CFR Part 15.61, 49 CFR Part 18;
WATER: 33 U.S.C. § 1251)

BIDDER agrees that any facility to be used in the performance of the contract, or to benefit from the contract, is not listed on the Environmental Protection Agency List of Violating Facilities.

BIDDER also agrees to comply with all the requirements of Section 114 of the Clean Air Act, as amended, 42 U.S.C. 1857 et seq. and Section 308 of the Federal Water Pollution Control Act, as amended 33 U.S.C. 1251 et seq. relating to the inspection, monitoring, entry, reports and information, as well as all other requirements specified in Section 114 and Section 308 of the Acts, respectively, and all other regulations and guidelines issued thereunder.

BIDDER agrees that as a condition for award of the contract, the BIDDER will notify the awarding official of the receipt of any communication from the EPA indicating that a facility to be used for the performance of, or benefit from, the contract is under consideration to be listed on the EPA List of Violating Facilities.

Company: VSS International, Inc.
Business Address: 3785 Channel Dr., West Sacramento, CA 95691
Signature: 
Name: Jeff Roberts
Title: President
Date: February 2, 2026

SUBMIT WITH BID

NON-COLLUSION AFFIDAVIT

(Title 23 United States Code Section 112 and Public Contract Code Section 7106)

In accordance with Title 23 United States Code section 112 and Public Contract Code 7106 the bidder declares that bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true; and, further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

Signature  Jeff Roberts, President

February 2, 2026

Date

Note: The above Non-Collusion Affidavit is part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Non-Collusion Affidavit.

Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

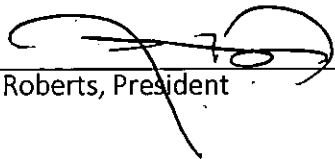
SUBMIT WITH BID

**CERTIFICATION CONCERNING WORKER'S
COMPENSATION INSURANCE**

STATE OF CALIFORNIA)
) ss
CITY OF VISALIA)

I am aware of the provisions of Section 3700 of the Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this Contract.

Date: February 2, 2026

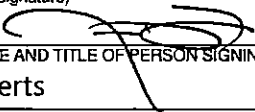
Signature:  _____
 Jeff Roberts, President

SUBMIT WITH BID

STATE OF CALIFORNIA
DRUG-FREE WORKPLACE CERTIFICATION
STD.21 (REV.12-93)

CERTIFICATION

I, the official named below, hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the certification described below. I am fully aware that this certification, executed on the date below, is made under penalty of perjury under the laws of the State of California.

CONTRACTOR/BIDDER FIRM NAME VSS International, Inc.	FEDERAL ID NUMBER 94-2270766
BY(Authorized Signature) 	DATE EXECUTED 02/02/2026
PRINTED NAME AND TITLE OF PERSON SIGNING Jeff Roberts	TELEPHONE NUMBER (Include Area Code) (916) 373.1500
TITLE President	
CONTRACTOR/BIDDER FIRM'S MAILING ADDRESS 3785 Channel Drive, West Sacramento, CA 95691	

The contractor or grant recipient named above hereby certifies compliance with Government Code Section 8355 in matters relating to providing a drug-free workplace. The above named contractor or grant recipient will:

1. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations, as required by Government Code Section 8355(a).
2. Establish a Drug-Free Awareness Program as required by Government Code Section 8355(b), to inform employees about all of the following:
 - (a) The dangers of drug abuse in the workplace,
 - (b) The person's or organization's policy of maintaining a drug-free workplace,
 - (c) Any available counseling, rehabilitation and employee assistance programs, and
 - (d) Penalties that may be imposed upon employees for drug abuse violations.
3. Provide as required by Government Code Section 8355(c), that every employee who works on the proposed contract or grant:
 - (a) Will receive a copy of the company's drug-free workplace policy statement, and
 - (b) Will agree to abide by the terms of the company's statement as a condition of employment on the contract or grant.
4. At the election of the contractor or grantee, from and after the "Date Executed" and until 36 Months (NOT TO EXCEED 36 MONTHS), the state will regard this certificate as valid for all contracts or grants entered into between the contractor or grantee and this state agency without requiring the contractor or grantee to provide a new and individual certificate for each contract or grant. If the contractor or grantee elects to fill in the blank date, then the terms and conditions of this certificate shall have the same force, meaning effect and enforceability as if a certificate were separately, specifically, and individually provided for each contract or grant between the contractor or grantee and this state agency.

SUBMIT WITH BID

RFB.25-26-33, FY 25-26 CAPE SEAL PROJECT

DISCLOSURE STATEMENTS

The following disclosure and statement apply to the Bidder/Proposer/Contractor/Consultant/Vendor/Supplier or Company:

1. submitting a bid or proposal in response to a solicitation by City of Visalia; or
2. as Awardee of a contract/purchase order which is subject to approval by the Visalia City Council.

OWNERSHIP DISCLOSURE

VSS International, Inc.

Name of Bidder/Proposer/Contractor/Consultant/Vendor/Supplier or Company

3785 CHannel Drive, West Sacramento, CA 95691

Address

List the names of all principals, partners, and/or trustees. For corporations, provide names of officers, directors and all stockholders owning more than 10% equity interest in corporation:

VSS International, Inc. - Corporation in California

Jeff Roberts, President

Jeffrey Reed, Chairman

Jordan Reed, Secretary/ Treasurer

Matt Ferguson, VP of Construction Operations

CALIFORNIA LEVINE ACT STATEMENT

California Government Code Section 84308, also known as the "Levine Act," can prohibit members of the Visalia City Council from participating in any action related to a contract if he or she receives any political contributions totaling more than \$250 within the previous twelve (12) months, and for twelve (12) months following the date a final decision concerning the contract has been made, from the person or company awarded the contract. The Levine Act also requires disclosure of such contribution(s) by a party to be awarded a specific contract.

The following website contains a list of current Visalia City Council Members,

https://www.visalia.city/government/city_council/default.asp. You are responsible for reviewing the names of Visalia City Council Members prior to making the following disclosure:

1. Have you or your company, or any agent on behalf of you or your company, made any political contributions of more than \$250 to a Visalia City Council Member in the twelve (12) months preceding the date of the submission of your proposals or the anticipated date of any City Council action related to this contract?

YES: _____ NO: If yes, please identify the City Council Member(s) and date(s) of contribution in the space below:

Council Member(s) Name

Date of Contribution(s)

N/A

Answering YES, does not preclude the City of Visalia from awarding a contract to your firm or from taking any subsequent action related to the contract. It does, however, preclude the identified Visalia City Council Member(s) from participating in any actions related to this contract.

NOTICE: The disclosure duty under state law continues for twelve (12) months after the award. If the above information regarding contributions changes during this time after the award, then the awardee is required to update this disclosure form.

VSS International, Inc.

Print or Type Name of Bidder/Proposer/Contractor/Consultant/Supplier/Vendor/Company

Signature of Company Authorized Individual

Jeff Roberts, President

Print or Type Name of Authorized Individual


SUBMIT WITH BID

CERTIFICATION OF ANTI-KICKBACK COMPLIANCE
(48 Stat. 948; 62 Stat. 740; 63 Stat. 108; Title 18 U.S.C. § 8741; and 40 U.S.C. (c))

By submission of a Bid, the BIDDER certifies that it has read the "Anti-Kickback Procedures," referenced above and that neither it nor any of its employees has performed or participated in any prohibited actions, as defined in that provision, relating to the award of the Contract. By commencing performance of the Contract work, the selected BIDDER certifies to Anti-Kickback Compliance.

Company: VSS International, Inc.

Business Address: 3785 Channel Dr., West Sacramento, CA 95691

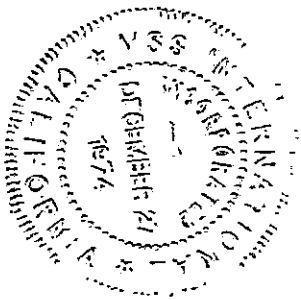
Signature: 

Name of Signing Official: Jeff Roberts

Title of Signing Official: President

Date: February 2, 2026

Company Seal:




AMERICANS WITH DISABILITIES ACT COMPLIANCE CERTIFICATE

By submission of a bid, the BIDDER certifies it will comply with the Americans with Disabilities Act, 42 U.S.C., 12101 et. seq., and will maintain compliance throughout the life of this Contract. By commencing performance of the Contract work, the selected BIDDER certifies to the Americans with Disabilities Act compliance.

Company: VSS International, Inc.

Business Address: 3785 Channel Dr., West Sacramento, CA 95691

Signature: 

Name of Signing Official: Jeff Roberts

Title of Signing Official: President

Date: February 2, 2026

Company Seal:



CERTIFICATE OF NONSEGREGATED FACILITIES
(BIDDERS/SUBCONTRACTORS)

1. "Segregated facilities," as used in this provision, means any waiting rooms, work areas, rest rooms and wash rooms, restaurants and other eating areas, time clocks, locker rooms and other storage or dressing areas, parking lots, drinking fountains, recreation or entertainment areas, transportation, and housing facilities provided for employees, that are segregated by explicit directive or are in fact segregated on the basis of race, color, religion, or national origin, because of habit, local custom, or otherwise.
2. By the submission of a bid, the BIDDER certifies that it does not and will not maintain or provide for its employees any segregated facilities at any of its establishments, and that it does not and will not permit its employees to perform their services at any location under its control where segregated facilities are maintained. The BIDDER agrees that a breach of this certification is a violation of the Equal Opportunity clause in the contract.
3. By submission of the bid, the BIDDER further agrees that (except where it has obtained identical certifications from proposed SUBCONTRACTORS for specific time periods) it will:
 - a. Obtain identical certifications from proposed SUBCONTRACTORS before the award of subcontracts under which the SUB-BIDDER will be subject to the Equal Opportunity clause;
 - b. Retain such certifications in its files; and
 - c. Forward this certification and the following notice to the proposed SUBCONTRACTORS:

**NOTICE OF PROSPECTIVE SUBCONTRACTORS OF REQUIREMENT
FOR CERTIFICATION OF NONSEGREGATED FACILITIES**

A certificate of Nonsegregated Facilities must be submitted before the award of a subcontract under which the SUBCONTRACTOR will be subject to the equal Opportunity clause. The certification may be submitted either for each SUBCONTRACTOR for all subcontracts during a period (i.e., quarterly, semi-annually, or annually).

4. By commencing performance of the Contract work, the selected BIDDER certifies to the Nonsegregated Facilities provisions above.

Company: Central Valley Striping

Business Address: 1100 N Gale Hill Ave

Signature: 

Name: Juan Carlos Garcia

Title: Owner

Date: 02/26/2026

Sub 23

SUBMIT WITH BID

CERTIFICATE OF NONSEGREGATED FACILITIES
(BIDDERS/SUBCONTRACTORS)

1. "Segregated facilities," as used in this provision, means any waiting rooms, work areas, rest rooms and wash rooms, restaurants and other eating areas, time clocks, locker rooms and other storage or dressing areas, parking lots, drinking fountains, recreation or entertainment areas, transportation, and housing facilities provided for employees, that are segregated by explicit directive or are in fact segregated on the basis of race, color, religion, or national origin, because of habit, local custom, or otherwise.
2. By the submission of a bid, the BIDDER certifies that it does not and will not maintain or provide for its employees any segregated facilities at any of its establishments, and that it does not and will not permit its employees to perform their services at any location under its control where segregated facilities are maintained. The BIDDER agrees that a breach of this certification is a violation of the Equal Opportunity clause in the contract.
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4. By commencing performance of the Contract work, the selected BIDDER certifies to the Nonsegregated Facilities provisions above.

Company: VSS International, Inc.

Business Address: 3785 Channel Dr., West Sacramento, CA 95691

Signature: 

Name: Jeff Roberts

Title: President

Date: 02/2/2026

SUBMIT WITH BID

IRAN CONTRACTING ACT CERTIFICATION

(Public Contract Code Section 2200 et seq.)

As required by California Public Contract Code Section 2204, the Contractor certifies subject to penalty for perjury, that the option checked below relating to the Contractor's status in regard to the Iran Contracting Act of 2010 (Public Contract Code Section 2200 et seq.) is true and correct:

Please check one:

The Contractor is not:

- (1) Identified on the current list of persons and entities engaged in investment activities in Iran prepared by the California Department of General Services in accordance with subdivision (b) of Public Contract Code Section 2203; or
- (2) A financial institution that extends, for 45 days or more, credit in the amount of \$20,000,000 or more to any other person or entity identified on the current list of persons and entities engaging in investment activities in Iran prepared by the California Department of General Services in accordance with subdivision (b) of Public Contract Code Section 2203, if that person or entity uses or will use the credit to provide goods or services in the energy sector in Iran.

— The City has exempted the Contractor from the requirements of the Iran Contracting Act of 2010 after making a public finding that, absent the exemption, the City will be unable to obtain the goods and/or services to be provided pursuant to the Contract.

— The amount of the Contract payable to the Contractor for the Project does not exceed \$1,000,000 over the life of the contract (up to 5 years).

Signature: 

Printed Name: Jeff Roberts

Title: President

Agency Name: City of Visalia

Date: 2/2/2026

Note: In accordance with Public Contract Code Section 2205, false certification of this form shall be reported to the California Attorney General and may result in civil penalties equal to the greater of \$250,000 or twice the Contract amount, termination of the Contract and/or eligibility to bid on contracts for three years.

SUBMIT WITH BID

BID PROPOSAL CONTRACT

Accompanying this proposal is \$ 10% BIDDER'S BOND cash, cashier's check, certified check, or bidder's bond in the amount equal to at least ten percent (10%) of the total bid.

The names of all persons interested in the foregoing proposal as principals are as follows:

IMPORTANT NOTICE: If bidder or other interested person is a corporation, state legal name of corporation, also names of the president, secretary, treasurer, director and manager thereof and all stockholders owning more than 10% equity interest in corporation; if a co-partnership, state true name of firm, also names of all individual copartners composing firm; if bidder or other interested person is an individual, state first and last name in full.

VSS International, Inc.
Print Name of Corporation or True Name of Firm

Jeff Roberts, President
Print Officer's Name or Copartner's Name and Title

Jordan Reed, Secretary/ Treasurer
Print Officer's/Stockholder Name or Copartner's Name and Title

Matt Ferguson, VP of Construction Operations
Print Officer's/Stockholder Name or Copartner's Name and Title

Jeffrey Reed, Chairman
Print Officer's/Stockholder Name or Copartner's Name and Title

Print Officer's/Stockholder Name or Copartner's Name and Title

Licensed in accordance with an act providing for the registration of Contractors,

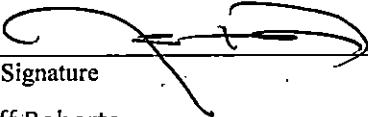
License No. 293727, Class of License(s) A, B, C12,

License Expiration Date 03/31/2027.

Department of Industrial Relations Registration No. 1000001231

The representations made herein are made under penalty of perjury. Any bid not containing this information, or a bid containing information which is subsequently proven false, shall be considered non-responsive and shall be rejected by the City of Visalia.

Signature of Authorized Person(s)

 President
Signature Title
Jeff Roberts
Print Name

NOTE: If bidder is a corporation, the legal name of the corporation shall be set forth above together with the signature of the officer or officers authorized to sign contracts on behalf of the corporation; if bidder is

a co-partnership, the true name of the partner or partners authorized to sign contracts on behalf of the co-partnership; and if bidder is an individual, his signature shall be placed above. If signature is by an agent, other than an officer of a corporation or a member of a partnership, a Power of Attorney must be on file with the City Clerk prior to opening bids or submitted with the bid; otherwise, the bid will be disregarded as irregular and unauthorized.

Business Address 3785 Channel Drive
Street Address
West Sacramento, CA 95691
City State Zip Code

Business Telephone Number 916.373.1500

Place of Residence West Sacramento, California Dated: 2/2/2026

E-mail vssi_contracts@slurry.com

SUBMIT WITH BID

SUBCONTRACTORS LIST

In accordance with the provisions of Section 2-8 "Designation of Subcontractors," of the Standard Specifications, each bidder shall list below the name and location of place of business of each subcontractor who will perform a portion of the contract work in an amount in excess of one-half of one percent of the total contract price or \$10,000, whichever is greater. In each instance, the nature and extent of the work to be sublet shall be described.

The general Contractor to whom the contract is awarded will not be permitted, without the written consent of the Engineer, to substitute any person as subcontractor in place of the subcontractor designated in the original bid, or to permit any subcontract to be assigned or transferred, or to allow it to be performed by anyone other than the original subcontractor. The Engineer may consent to the substitution of another person as subcontractor, if the original subcontractor, after having reasonable opportunity to do so, shall fail or refuse to execute, when said written contract is based upon the conditions of the general contract and complies with the subcontractor's written bid.

The failure of the Contractor to specify a subcontractor for any portion of the contract work in excess of one-half of one percent or \$10,000 of the total contract price shall be deemed to indicate that the Contractor intends to perform such portion himself. The subletting or subcontracting of work for which is in excess of one-half of one percent or \$10,000 of the total contract price, will be allowed only with the written consent of the Engineer.

Complete Columns 1 and 4 and submit with the bid. Complete columns 2 and 3 and submit with the bid or fax to (559) 713-4801 within twenty-four (24) hours after the bid opening. Failure to provide complete information in Columns 1 through 4 will result in a non-responsive bid. See the following page for the SUBCONTRACTORS LIST table.

In Column 1 the Contractor shall also list the Subcontractor's Department of Industrial Relations (DIR) Registration Number. This registration number is required to comply with California Labor Code provisions including section 1725.5.



SUBMIT WITH BID

SUBCONTRACTORS LIST

BIDDING AGENCY: City of Visalia, California

Column 1 Business Name, Location, Contractor License Number, Class of License, DIR Registration Number, and e-mail address	Column 2 Bid Item No(s).	Column 3 A) Subcontracted Cumulative Dollar Amount & B) Subcontracted Percent of total project	Column 4 Description of Subcontracted Work
Name: Central Valley Striping Address: 1100 N. Gale Hill Ave. Lindsay, CA 93247 Lic# 1035598 /Class: C32 DIR: 1000055865 Email: maddieg577@gmail.com	6,7	\$17,765.00 1.13%	Striping

CONTRACTOR'S REFERENCE FORM

Name of Proposing Company VSS International, Inc.
Representative Name and Title Jeff Roberts, President
Phone Number & E-mail 916.373.1500 vssi_contracts@slurry.com

THIS FORM IS TO BE SUBMITTED WITH BID.

The City reserves the right to require any Contractor to complete and submit this form at any time. References must not be relatives of the Contractor's representative or owners. The references given must be for clients with projects similar in size and nature to the proposed project within the last five years. See Section 2-14 "Contractor Qualification Requirements," for further instructions.

Reference 1	
Client's name	El Dorado County
Description of device/project and total project cost	Pavement preservation, Cape Seal, Chip Seal, AR Chip Seal and Crack Seal
Contact Person	Ashley Johnson
Address	2441 Headington Rd.,
City and Zip Code	Placerville, CA 95667
Phone Number	530.642.4925
E-mail Address	ashley.johnson@edcgov.us

See attached: Contractor Experience & Qualifications

Reference 2	
Client's name	City of Clovis
Description of device/project and total project cost	Pavement preservation, Cape Seal, Slurry Seal T2, Crack Seal Rubberized Cape Seal2025 1,633,120.00
Contact Person	
Address	1033 Fifth Street
City and Zip Code	Clovis, CA 93612
Phone Number	559.765.6324
E-mail Address	raviss@clovisca.gov

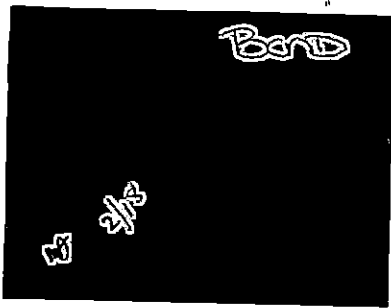
See attached: Contractor Experience & Qualifications

Reference 3	
Client's name	City of Corning
Description of device/project and total project cost	Pavement preservation, AR Cape, T2 Slurry, Crack Seal Tehama St. Rehabilitation Project 453,211.00
Contact Person	Elijah Stanley
Address	794 Third St.,
City and Zip Code	Corning, CA 96021
Phone Number	530.824.7025
E-mail Address	estanley@corningca.gov

See attached: Contractor Experience & Qualifications

Reference 4	
Client's name	Yolo County
Description of device/project and total project cost	Pavement preservation, Micro T2,T3,AR Chip, Crack Seal 2025 Pavement Preservation Project 7,920,120.00
Contact Person	Mark Christison
Address	292 W. Beamer St.
City and Zip Code	Woodland, CA 95695
Phone Number	530.666.8842
E-mail Address	mark.christison@yolocounty.gov
See attached: Contractor Experience & Qualifications	
Reference 5	
Client's name	Stanislaus County
Description of device/project and total project cost	Pavement preservation, T2 Slurry, AR Chip, T3 Micro Urban Pavement Preservation - Phase H Project 250005 2,775,120.00
Contact Person	Barlow Taylor
Address	1716 Morgan Rd
City and Zip Code	Modesto, CA 95358
Phone Number	209.225.0280
E-mail Address	taylorb@stancounty.com

See attached: Contractor Experience & Qualifications



SUBMIT WITH BID

BIDDERS BOND

Known all men by these presents:

That we, VSS International, Inc. as principal, and Western Surety Company as surety, are held and firmly bound unto the City of Visalia in the sum of ten percent (10%) of the total amount of the bid of the principal, to be paid to the said City or its certain attorney, its successors and assigns, for which payment well and truly to be made, we bind ourselves, our heirs, executors, and administrators, successors, or assigns, jointly and severally, firmly by these presented.

In no case shall the liability of the surety hereunder exceed the sum of \$ Ten Percent (10%) of the Total Amount Bid.

THE CONDITION OF THIS OBLIGATION IS SUCH, that whereas the principal has submitted the above-mentioned bid to the City of Visalia for certain construction specifically described as follows, for which bids

are to be opened at 707 W. Acequia Visalia, CA 93291 on February 26, 2026 for improvement of:

**RFB No.: 25-26-33
Project Name: FY 25-26 CAPE SEAL
Project No.: 1410-72000/CP0247-999**

NOW THEREFORE, if the aforesaid principal is awarded the contract, and within the time and manner required under the specifications, after the prescribed form in accordance with the bid, and files the two bonds with the City of Visalia, one to guarantee faithful performance and the other to guarantee payment of labor and materials, as required by law, then this obligation shall be null and void, otherwise it shall be and remain in full force and virtue.

BIDDER'S BOND

In the event suit is brought upon this bond by the obligee and judgment is recovered, the surety shall pay all costs incurred by the obligee in such suit, including a reasonable attorney's fee to be fixed by the court.

IN WITNESS WHEREOF, we have hereunto set our hands and seals on this
6th day of February 20 26.

VSS International, Inc. (Seal)

By: _____ (Seal)
 Jeff Roberts
 Jeff Roberts, President

_____ (Seal)

_____ (Seal)

_____ (Seal)

_____ (Seal)

Surety Western Surety Company
By: _____
 Lucy M. Dunham
 Lucy M. Dunham, Attorney-in-Fact
 910 Pleasant Grove Blvd., Ste. 120-347

Address _____
 Roseville, CA 95678
City and Zip Code _____

NOTE: Signatures of those executing for the surety must be properly acknowledged.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)

County of Contra Costa)

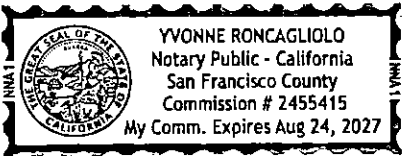
On 7/10/2022 before me, Yvonne Roncagliolo, Notary Public
Date Here Insert Name and Title of the Officer

personally appeared Lucy Dunham
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature [Signature]
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____ Document Date: _____
Number of Pages: _____ Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: Lucy Dunham
 Corporate Officer — Title(s): _____
 Partner — Limited General
 Individual Attorney in Fact
 Trustee Guardian or Conservator
 Other: _____
Signer Is Representing: _____

~~Signer's Name: _____
 Corporate Officer — Title(s): _____
 Partner — Limited General
 Individual Attorney in Fact
 Trustee Guardian or Conservator
 Other: _____
Signer Is Representing: _____~~

Western Surety Company

POWER OF ATTORNEY APPOINTING INDIVIDUAL ATTORNEY-IN-FACT

Know All Men By These Presents, That WESTERN SURETY COMPANY, a South Dakota corporation, is a duly organized and existing corporation having its principal office in the City of Sioux Falls, and State of South Dakota, and that it does by virtue of the signature and seal herein affixed hereby make, constitute and appoint

Charles R Shoemaker, Kathleen Earle, Kelly Holtemann, Mark M Munekawa, Nerissa S Bartolome, Yvonne Roncagliolo, Patrick R Diebel, Karen Rhodes, Valerie Takeuchi, Erica Li, Christina Parsons, Zachary V Overbay, Andrew S Holloway, Rossio Polio, Lucy M Dunham, Christopher M Howell, Nathalia P Sholl, Individually

of San Francisco, CA, its true and lawful Attorney(s)-in-Fact with full power and authority hereby conferred to sign, seal and execute for and on its behalf bonds, undertakings and other obligatory instruments of similar nature

- In Unlimited Amounts -

and to bind it thereby as fully and to the same extent as if such instruments were signed by a duly authorized officer of the corporation and all the acts of said Attorney, pursuant to the authority hereby given, are hereby ratified and confirmed.

This Power of Attorney is made and executed pursuant to and by authority of the Authorizing By-Laws and Resolutions printed at the bottom of this page, duly adopted, as indicated, by the shareholders of the corporation.

In Witness Whereof, WESTERN SURETY COMPANY has caused these presents to be signed by its Vice President and its corporate seal to be hereto affixed on this 30th day of December, 2024.



WESTERN SURETY COMPANY

Larry Kasten

Larry Kasten, Vice President

State of South Dakota }
County of Minnehaha } ss

On this 30th day of December, 2024, before me personally came Larry Kasten, to me known, who, being by me duly sworn, did depose and say: that he resides in the City of Sioux Falls, State of South Dakota; that he is a Vice President of WESTERN SURETY COMPANY described in and which executed the above instrument; that he knows the seal of said corporation; that the seal affixed to the said instrument is such corporate seal; that it was so affixed pursuant to authority given by the Board of Directors of said corporation and that he signed his name thereto pursuant to like authority, and acknowledges same to be the act and deed of said corporation.

My commission expires

March 2, 2026



M. Bent

M. Bent, Notary Public

CERTIFICATE

I, Paula Kolsrud, Assistant Secretary of WESTERN SURETY COMPANY do hereby certify that the Power of Attorney hereinabove set forth is still in force, and further certify that the By-Laws and Resolutions of the corporation printed below this certificate are still in force. In testimony whereof I have hereunto subscribed my name and affixed the seal of the said corporation this 6th day of February, 2026.



WESTERN SURETY COMPANY

Paula Kolsrud

Paula Kolsrud, Assistant Secretary

Authorizing By-Laws and Resolutions

ADOPTED BY THE SHAREHOLDERS OF WESTERN SURETY COMPANY

This Power of Attorney is made and executed pursuant to and by authority of the following By-Law duly adopted by the shareholders of the Company.

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, and Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys in Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

This Power of Attorney is signed by Larry Kasten, Vice President, who has been authorized pursuant to the above Bylaw to execute power of attorneys on behalf of Western Surety Company.

This Power of Attorney may be signed by digital signature and sealed by a digital or otherwise electronic-formatted corporate seal under and by the authority of the following Resolution adopted by the Board of Directors of the Company by unanimous written consent dated the 27th day of April, 2022:

“RESOLVED: That it is in the best interest of the Company to periodically ratify and confirm any corporate documents signed by digital signatures and to ratify and confirm the use of a digital or otherwise electronic-formatted corporate seal, each to be considered the act and deed of the Company.”

Go to www.cnasurety.com > Owner / Obligee Services > Validate Bond Coverage, if you want to verify bond authenticity.

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Yolo

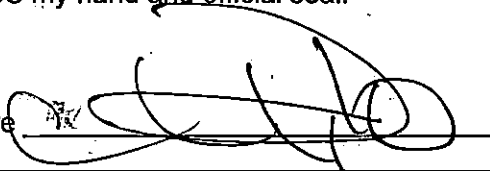
On February 9, 2026 before me, Maria Prado, Notary Public
(insert name and title of the officer)

personally appeared Jeff Roberts
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

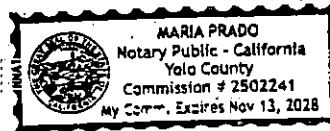
I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature



(Seal)





www.slurry.com

04/18/2025


To Whom It May Concern:

I, Jordan Reed, duly-elected Secretary of VSS International, Inc., state that the following resolution is a true and exact copy of that resolution adopted by the Board of Directors of VSS International, Inc., May 23, 2017.

.....

"NOW, THEREFORE, be it resolved that Jeff Roberts as duly elected President, be authorized to sign any and all bids and/or contracts, and/or legal documents for VSS International, Inc., a California Corporation, and that his signature shall be binding on the corporation."

.....



Jordan Reed, Secretary
VSS International, Inc.
A California Corporation
3785 Channel Drive
West Sacramento, CA 95691

VSS INTERNATIONAL, INC.
3785 CHANNEL DRIVE • WEST SACRAMENTO, CA 95798, USA • PHONE (916) 373-1500
FAX NO. (916) 373-1438 • CONTRACTOR'S LICENSE NO. 293727A
PAVEMENT MAINTENANCE SPECIALISTS



www.slurry.com

January 17, 2020

To Whom It May Concern:

I, Jeffrey Reed, duly-elected President of VSS International, Inc., state that the following resolution is a true and exact copy of that resolution adopted by the Board of Directors of VSS International, Inc., October 6, 2019.

.....
"NOW, THEREFORE, be it resolved that Jordan Reed as duly elected Secretary, Treasurer, be authorized to sign any and all bids and/or contracts, and/or legal documents for VSS International, Inc., a California Corporation, and that his signature shall be binding on the corporation."
.....

Jeffrey Reed - President
VSS International, Inc.
A California Corporation
3785 Channel Drive
West Sacramento, CA 95691

VSS INTERNATIONAL, INC.
3785 CHANNEL DRIVE • WEST SACRAMENTO, CA 95691, USA
PHONE (916) 373-1500 • FAX NO. (916) 373-1438
CONTRACTOR'S LICENSE NO. CA 293727A
PAVEMENT MAINTENANCE SPECIALISTS



March 9, 2023

To Whom It May Concern:

I, Jeffrey Reed, duly-elected President of VSS International state that the following is true and accurate.

.....

"NOW, THEREFORE, be it resolved that Matt Ferguson as duly elected Vice President-Construction, be authorized to sign any and all bids and/or contracts, and/or legal documents, and that his signature shall be binding on the corporation."

.....

Jeffrey Reed, President
VSS International
A California Corporation
P.O. Box 3191
Modesto, Ca 95353

VSS INTERNATIONAL, INC.
P.O. BOX 981330 • WEST SACRAMENTO, CA 95798, USA • PHONE (916) 373-1500
FAX NO. (916) 373-1438 • CONTRACTOR'S LICENSE NO. 293727A
PAVEMENT MAINTENANCE SPECIALISTS



Contractor's License Detail for License # 293727

DISCLAIMER: A license status check provides information taken from the CSLB license database. Before relying on this information, you should be aware of the following limitations.

- CSLB complaint disclosure is restricted by law (B&P 7124.6) if this entity is subject to public complaint disclosure click on link that will appear below for more information. Click [here](#) for a definition of disclosable actions.
- Only construction related civil judgments reported to CSLB are disclosed (B&P 7071.37).
- Arbitrations are not listed unless the contractor fails to comply with the terms.
- Due to workload, there may be relevant information that has not yet been entered into the board's license database.

Data current as of 1/23/2026 10:23:01 AM

Business Information

VSS INTERNATIONAL INC
 3785 CHANNEL DR
 WEST SACRAMENTO, CA 95691
 Business Phone Number: (916) 373-1500

Entity Corporation
 Issue Date 05/09/1974
 Expire Date 03/31/2027

License Status

This license is current and active.

All information below should be reviewed.

Classifications

- [A - GENERAL ENGINEERING](#)
- [B - GENERAL BUILDING](#)
- [C12 - EARTHWORK AND PAVING](#)

Bonding Information

Contractor's Bond

This license filed a Contractor's Bond with [WESTERN SURETY COMPANY](#).
 Bond Number: 929111068
 Bond Amount: \$25,000
 Effective Date: 01/01/2023
[Contractor's Bond History](#)

Bond of Qualifying Individual

This license filed Bond of Qualifying Individual number 30232968 for JORDAN XAMER REED in the amount of \$25,000 with [WESTERN SURETY COMPANY](#).
 Effective Date: 10/30/2024

Workers' Compensation

This license has workers compensation insurance with the [DEPARTMENT OF INDUSTRIAL RELATIONS](#).

Policy Number: 2106C
 Effective Date: 06/01/1988
 Expire Date: None
[Workers' Compensation History](#)

Workers' compensation classification code(s):
 5505 - Street/Road Construction-paving
 5605 - Contractors-executive level supervisors
 8810 - Clerical Office Employees

For a description of the workers' compensation classification code(s) listed for this licensee, contact the licensee's insurance carrier. Contact information for the licensee's insurer is available by clicking the insurer link above. Classification codes are also available on the Workers' Compensation Insurance Rating Bureau's classification search page.

The board does not verify or investigate the accuracy of classification codes displayed.

Other

- Personnel listed on this license (current or disassociated) are listed on other licenses.

Maintenance Schedule

Due to the scheduled infrastructure maintenance on 1/25/2026 from 9:00 pm to 10:00 pm PST, the performance on this site may be impacted during this time. We apologize for any inconvenience.

CA




Knowledge Public Works Register Log in

Home > Customer Account Lookup > 1000001231 - VSS INTERNATIONAL, INC.

1000001231 - VSS INTERNATIONAL, INC.	
Customer Account Lookup	
PWCR	Legal Entity Name
1000001231	VSS INTERNATIONAL, INC.
Contractor Status	Doing Business As (DBA)
DIR Approved	VSS International, Inc
CSLB	Business Structure
293727A	Corporation - C corp
Business Phone	President
9163731500	Jeff Roberts
Ext	Email
	nicole.martinez@slurry.com
Registration Start Date	Registration End Date
2025-07-01	2028-06-30
Crafts	
Slurry Seal Worker (Laborer)	
Address	
Mailing Address	Physical Address
3785 Channel Drive	
Mailing Address - City	Physical Address - City
West Sacramento	
Mailing Address - State	Physical Address - State
CA	
Mailing Address - Zip	Physical Address - Zip
95691	
Mailing Address - Country	Physical Address - Country
United States	
Related Lists	
Registration Dates (1)	

VSS International, Inc.
Contractor Experience and Qualifications



2026

Death Valley, CA

3785 Channel Drive, West Sacramento, CA 95691

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2026



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VSS International, Inc.

3785 Channel Drive, West Sacramento, CA 95691

www.slurry.com 916-373-1500 x 916-373-0183

VSS INTERNATIONAL, INC. / ABOUT US

VSS International, Inc. is the premier pavement preservation and maintenance contractor in the western United States. Specializing in chip seals (asphalt rubber and conventional), cape seals, multi-layers, slurry seal and micro surfacing preservation technologies. VSSI is a merger of three Basic Resource's entities: International Surfacing Systems, Valley Slurry Seal, Inc., and VSS Emultech. Their first pavement preservation operation dates back to 1951 for slurry seal and in the 1980's for asphalt rubber chip seal.

VSSI currently operates in Arizona, California, Oregon, Washington, Nevada, Idaho, Montana, Alaska, New Mexico, Utah, South Dakota, Colorado and Texas. Apart from operating within the western U.S., VSSI has performed pavement preservation related projects throughout the world. The company owns and operates three asphalt emulsion plants in California. These plants produce a broad range of emulsions for the highway industry, including sophisticated polymer and rubber modified materials for specialty applications. VSSI also manufactures the very best in asphalt rubber blending technologies, slurry/micro surfacing machines and emulsion mills. Our MacroPaver, MiniMac machines and Emultech mills can be found in service worldwide.

VSS International, Inc. offers a range of non-construction services including technical advice on all aspects of asphalt technology, from refining and product design to manufacture and application. They also offer agreements utilizing VSS technology in polymer and rubber modified asphalts, multi-grades, slurry and micro surfacing systems and equipment, chip sealing emulsions, emulsion manufacturing, and production mill packages.

VSSI belongs to the Reed Family of companies, and thereby has access to additional capabilities such as asphalt plants, concrete plants, and aggregate quarries belonging to sister companies. In addition, these sister companies provide expertise, subcontracting resources, and other opportunities to VSSI.

VSSI's broad range of capabilities and products allows them to maintain pavement for their clients with the best, most cost-effective procedures. It is their firm belief that the best way to grow their business is to provide the best possible products and customer service, thereby encouraging their clients to not only continue maintaining their valuable pavement infrastructure but also recommend pavement maintenance to additional clients

3785 Channel Drive, West Sacramento, CA 95691

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CONTRACTOR'S LICENSE NO. CA 293727 • AZ 285579

• ID 13304-AAA-4(47) NV 0014802A • OR 65821

• WA VSSINII875JW



VSS International, Inc. / About Us

VSS is pleased to submit a list of Contracting Awards and Accolades received from industry over the past twenty years. VSS International is committed to providing safe, sustainable, integrated, and efficient pavement maintenance products. The partial sampling of awards all demonstrates the professionalism and exceptional practice we are committed to providing our customers.

Notable Awards:

- 2025 Arizona-AGC Preservation Project of the Year – City of Avondale AZ
- 2024 Arizona-AGC Preservation Project of the Year–Town of Carefree AZ – Pavement Maintenance Project
- 2023 Arizona-AGC Preservation Project of the Year – City of Tucson AZ – Bike Lanes Project
- 2022 Arizona-AGC- Preservation Project of the Year- City of Yuma AZ
- 2022 ARRA- Recycling Project of the Year – Calaveras Co. CA
- 2021 Arizona-AGC- Preservation Project of the Year- Grand Canyon AZ
- 2020 Arizona-AGC- Preservation Project of the Year- City of Scottsdale AZ
- 2020 ISSA Preservation Performance Award- City of Scottsdale AZ
- 2020 APWA Project of the Year- City of Sacramento
- 2020 International Road Federation- Caltrans Pacific Coast Highway- Resurfacing Hwy 1
- 2016 APWA Project of the Year- Town of Moraga
- 2011 AGC/CA - Contractor Award - City of Santa Monica Airport



International Slurry Surface Association – ISSA Presidents Award for Excellence:

- 2025 San Francisco Bay National Park – Pavement Preservation
- 2025 The Sea Ranch Association – Slurry Seal Pavement Preservation
- 2024 City of San Diego, CA – Slurry Seal Group 2122
- 2023 Grand Canyon National Park – Pavement Preservation
- 2022 Yosemite National Park- Pavement Preservation
- 2020 Caltrans Pacific Coast Highway- Pavement Preservation Project
- 2019 City of Apple Valley, CA – Pavement Preservation Project
- 2014 County of San Diego, CA – Citywide Slurry Seal Project No. 1018359
- 2013 County of Mendocino, CA - Multi-Layer Rehabilitation Project
- 2012 County of Santa Barbara, CA - County Wide Preventative Maintenance
- 2012 ISSA - 50 Years of Membership



Western Regional Association for Pavement Preservation – WRAPP Award of Excellence in Contracting:

- 2025 Sequoia & Kings Canyon National Park
- 2024 City of Carlsbad, CA – Resurfacing & Striping Project
- 2021 San Jose Major Street Sealing Project
- 2020 Calaveras County CA, Cape Seal over FDR
- 2019 Caltrans District 07 – Pacific Coast Highway
- 2018 Caltrans District 09 – Contract 09-371004
- 2017 City of Rancho Palos Verdes, CA – Residential Street Rehabilitation Project
- 2015 City of Fairfield, Ca – Fiber Cape Seal Project



California Chip Seal Association – CCSA

- 2014 County of San Diego, CA - Slurry Project of the Year
- 2013 County of Mendocino, CA - Multi-Layer Project of the Year
- 2012 County of Santa Barbara, CA - Innovative Microsurfacing Project of the Year
- 2011 City of Stockton, CA - Cape Seal Project of the Year
- 2011 Caltrans District 06 - Slurry Project of the Year
- 2010 Caltrans District 08 - Contracting Excellence
- 2009 City of El Paso Robles, CA - Innovative Slurry Project of the Year
- 2008 City of San Jose, CA - Innovative Chip Seal Project of the Year
- 2007 City of Antioch, CA - Award of Excellence in Contracting
- 2006 City of West Sacramento, CA - Cape Seal Project of the Year





3785 Channel Drive, West Sacramento, CA 95691
 *916-373-1500 * 916-373-0183

Years of construction experience	Title	Name
52 Years	Chairman	Jeffrey Reed
38 Years	President/General Mgr. (OFFICER)	Jeff Roberts
18 Years	Treasurer, Secretary (OFFICER)	Jordan Reed
45 Years	Sr. Operations Manager	Jon James
30 Years	Business Development Mgr.	Richard Cross
19 Years	V.P. Construction Operations	Matt Ferguson
47 Years	Sr. Project Manager	Greg Erks
25 Years	Operations Manager	Michael Harrison
12 Years	Safety & Compliance Manager	Dustin Singleton
9 Years	Private Sales Mgr./ Estimator / Project Manager	Bobby Wheeler

Resume of Personnel

VSS International, Inc.

VSS International, Inc.
Completed Projects List AZ - 2025

OWNER / AGENCY / CUSTOMER	PROJECT TITLE	ORIGINAL CONTRACT AMOUNT	DATE OF COMPLETION	SCOPE OF WORK	AGENCY CONTACT
City of Tucson 255 W. Alameda St. Tucson, Arizona 85701	Tucson - 240056-11 Spring 2025 Treatment PO#005329	\$4,571,522.00	9/23/2025	Type II & Type II Micro Surface & Crack Seal & PMAR HV Pre Coated Chip Seal	Gabriel Rascon 520.400.7656 gabriel.rascon@tucsonaz.gov
City of Avondale 11465 W Civic Center Drive, Avondale, AZ 85323	Avondale - 24-443C PO #22501568- Micro Surfacing Central & 4th WO#2 Project: E- A0426-A	\$117,522.00	4/29/2025	Microsurfacing T3 & Crack Seal	Gustavo Garcia 623.333.4400 gagarcia@avondalez.gov
City of Tucson 255 W. Alameda St. Tucson, Arizona 85701	Tucson - 240056-11 Spring 2025 Treatment PO#005647	\$2,863,391.82	9/23/2025	Microsurfacing T2, T3, PMAR HV Pre Coated Chip & Crack Seal	Gabriel Rascon 520.400.7656 gabriel.rascon@tucsonaz.gov
City of Phoenix 1034 E. Madison Street Phoenix, AZ 85003	ST87400497-1 Contract#157424 4108IOC208 2025 Fast Scrub Seal Project - JOA 4	\$1,996,905.35	7/7/2025	RAP Slurry, PMAR, & Crack Seal	Rick Evans 602.262.4051 rick.evans@phoenix.gov
Yuma County 4343 S Avenue 5 1/2 E Yuma, AZ 85364	Spring 2025 PO- 0021677 Piggy YC - 153	\$449,649.17	5/20/2025	Slurry Seal Type III	E: gabriel.rascon@tucsonaz.gov
City of Winslow 21 Williamson Avenue Winslow, AZ 86047	Winslow - 2025 Street Maintenance	\$420,120.00	6/30/2025	Chip Seal & Fog Seal & Crack Seal	Tim Westover 928.587.5758 TWestover@winslowaz.gov
Town of Oro Valley 11000 N La Canada Dr Oro Valley, AZ 85737	Oro Valley - Pavement Preservation Phase 9 Project No. 30242516	\$119,472.77	12/19/2025	Fog Seal	Mark 520.300.1722 mnavarro@orovalleyaz.gov
Town of Queen Creek 19805 S. 220th Street, Queen Creek, AZ 85142	Town of Queen Creek PO:20251393 - Arterial Mirco Surfacing	\$100,655.40	8/30/2025	Type II Microsurfacing	Agustin 480.268.3514 agustin.bonilla@queencreekaz.gov
Town of Queen Creek 19805 S. 220th Street, Queen Creek, AZ 85142	Town of Queen Creek PO:20251389 - Arterial Mirco Surfacing	\$913,660.10	8/30/2025	Type II Microsurfacing	Agustin 480.268.3514 agustin.bonilla@queencreekaz.gov
Town of Queen Creek 19805 S. 220th Street, Queen Creek, AZ 85142	Town of Queen Creek PO:20251390 - GSB-88	\$84,227.35	8/30/2025	GSB-88	Agustin 480.268.3514 agustin.bonilla@queencreekaz.gov
Town of Taylor 425 Papermill Road Taylor, AZ 85939	Town of Taylor - Chip Seal	\$159,949.94	6/20/2025	LV Chip Seal & Fog Seal	Richard Troutman 928.423.5711 richard@taylוצaz.gov
City of Surprise 16000 N. Civic Center Plaza, Surprise, AZ 85374	Surprise - 325J35 JOC- HV Double Chip	\$532,862.16	12/19/2025	Double Chip & Fog Seal	Tito 623.826.3512 tito.solis@surpriseaz.gov
Town of Prescott Valley 7501 East Skoog Blvd Prescott, AZ 86314	Prescott Valley - 2025 Pavement Preservation Program	\$1,511,899.86	11/4/2025	Microsurfacing T3 & Chip 3/8", Cape Sea, Fog Seal	Greg Bryan 928.759.3137 gbryan@prescottvalley-az.gov
Yuma County 4343 S Avenue 5 1/2 E Yuma, AZ 85364	Chip Seal PO#0023970 Pavement Preservation Services	\$1,996,800.00	9/29/2025	HV Chip Seal	Gabriel Rascon 520.400.7656 gabriel.rascon@tucsonaz.gov
Town of Oro Valley 11000 N La Canada Dr Oro Valley, AZ 85737	Oro Valley - Pavement Preservation Phase 2	\$912,872.75	12/19/2025	Microsurfacing T2, AR Chip Seal	Mark 520.300.1722 mnavarro@orovalleyaz.gov
La Paz County 21943 Hillside Drive Parker, AZ 85344	PO#2601369 FY 25-26 Capital Rd Improvements Proj.	\$2,678,562.06	11/26/2025	Microsurfacing T2 T3 & Fog Seal	Donald Braska 928.575.6530 dbraska@lapaz.gov
La Paz County 21943 Hillside Drive Parker, AZ 85344	La Paz - NO. 2501835 - #220265-S - Vicksburg	\$2,010,522.00	3/30/2025	Slurry Seal Type II & Chip Seal 1/2"	Donald Braska P:928.669.2016 dbraska@lapazcountyaz.org
La Paz County 21943 Hillside Drive Parker, AZ 85344	La Paz - NO. 2501836 - Piggy MCDOT #220265- S - Bouse Rd	\$1,497,522.00	6/30/2025	Chip Seal 3/8"	Donald Braska P:928.669.2016 dbraska@lapazcountyaz.org

VSS International, Inc.
Completed Projects List - 2024

OWNER / AGENCY / CUSTOMER	PROJECT TITLE	ORIGINAL CONTRACT AMOUNT	DATE OF COMPLETION	SCOPE OF WORK	AGENCY CONTACT
Town of Oro Valley 11000 N La Canada Dr Oro Valley, AZ 85737	Oro Valley - 2022/2023 Pavement Preservation Phase 5 Project No. 30 23/24 12 Contract No. 24059 City of Yuma AZ Contract No. 202020000153	\$36,590.61	4/11/2024	GSB 88- Fog Seal	Mark Navarro P: (520) 229-4866 mnavarro@orovalleyaz.gov
ADOT 1655 W. Jackson Street Phoenix, Arizona 85007	ADOT-Show Low-PO-628404 Pavement #15 - Unit 5237 - SR 277 MP 329-334.8-CTR068095	\$719,646.26	7/17/2024	Chip Seal 3/8" & Fog Seal	Robert Guevara P:(928) 853-6570 rguevara@azdot.gov
ADOT 1655 W. Jackson Street Phoenix, Arizona 85007	ADOT-Chambers-PO-628666 Pavement #19 - Unit 5236 - US 191 MP 373.96-385.40- CTR068095	\$1,594,732.23	8/17/2024	Chip Seal 3/8" & Fog Seal	Robert Guevara P:(928) 853-6570 rguevara@azdot.gov
Maricopa County 2901 W. Durango St. Phoenix, AZ. 85009	Maricopa County, AZ - Microsurface MX2401- MA220265 DO#24000005735- 1	\$549,522.00	5/31/2024	Slurry Seal Type III	Daniel Leonard - Matthew Martinez p:(520) 316-4634 matthew.martinez@maricopa- az.gov
Maricopa County 2901 W. Durango St. Phoenix, AZ. 85009	Maricopa County, AZ - Slurry Seal MS2402-MA220265 DO#24000005737-1	\$299,522.00	5/31/2024	Slurry Seal Type II	Daniel Leonard - Matthew Martinez p:(520) 316-4634 matthew.martinez@maricopa- az.gov
City of Tucson 255 W Alameda 6th FL West Tucson, AZ 85701	Tucson-PO-003405 - Spring Neighborhood High Vol- Goodyear Piggy (Civano- Sycamore)	\$792,136.73	6/5/2024	Slurry Seal Type II & Fog Seal	Nicholas Germanos P:(757) 716-1618 nick.germanos@tucsonaz.gov
City of Tucson 255 W Alameda 6th FL West Tucson, AZ 85701	Tucson-PO-003404 - Spring Greasewood - Goodyear Piggy	\$194,448.48	6/5/2024	Slurry Seal Type III	Nicholas Germanos P:(757) 716-1618 nick.germanos@tucsonaz.gov
La Paz County 21943 Hillside Drive Parker, AZ 85344	La Paz - Road Maintenance & Repair - PO No. 2403316	\$1,171,800.77	5/1/2024	Slurry Seal Type II & Fog Seal	Donald Braska P:(928)669-2016 dbraska@lapazcountyaz.org
Town of Cave Creek 37622 N Cave Creek Road Cave Creek, AZ 85331	Cave Creek - Asphalt Service & Repair Maricopa County Contract Serial 220265-S - Cap Seal of 49th St, Skyline & Stage Coach Pass	\$151,206.52	5/31/2024	Chip Seal	Hal Marron, Engineering P:(480)488-6625 hmarron@cavecreekaz.gov
Maricopa County 2901 W. Durango St. Phoenix, AZ. 85009	Maricopa County, AZ - Chip Seal MS2404-MA220265 DO#24000006550-1	\$3,551,522.00	6/30/2024	Chip Seal	Jorge Diaz (DOT) P:(520)568-9098 Jorge.Diaz@Maricopa.Gov
City of Avondale 11465 West Civic Center Dr. Avondale, AZ 85323	Avondale - 24-161C PO 22401721 Indian Springs Rd. Fractured Aggregate Surface Treatment - Piggy Goodyear 4851-A4-19	\$698,522.00	6/30/2024	Slurry Seal Type II	Gustavo Garcia P:(623)333-4400 gagarcia@avondaleaz.gov
City of Surprise 16000 N. Civic Center Plaza Surprise, AZ 85374	Surprise - 324300 2024 Spring Micro Seal- Piggy Maricopa 220265-S	\$854,522.00	6/30/2024	Slurry Seal Type II	Anita Dandurand P:(623)222 - 1000 Anita.Dandurand@surpriseaz. gov
City of Surprise 16000 N. Civic Center Plaza Surprise, AZ 85374	Surprise - 324300 Fire Station 305 PO #2241439 - Piggy Maricopa 220265-S	\$22,522.00	6/30/2024	Slurry Seal Type II	Anita Dandurand P:(623)222 - 1000 Anita.Dandurand@surpriseaz. gov
City of Avondale 11465 West Civic Center Drive Avondale, AZ 85323	Avondale - 24-161C PO 22500389 - Pavement Management T0380 Avondale Blvd Resurface from I-10 to Whyman work order #2 - Piggy Goodyear	\$1,987,566.00	11/28/2024	Slurry Seal Type II	Gustavo Garcia P:(623)333-4400 gagarcia@avondaleaz.gov
ADOT 1655 W. Jackson Street Phoenix, Arizona 85007	24-421 ADOT - PO0000664820 University Road Maintenance	\$12,295.85	5/10/2024	Microsurface	Sage Brenner P:(602)712-8860 sbrenner@azdot.gov
City of Page 697 Vista Avenue Page, AZ 86040	Page - Pavement Seals Project FY24	\$716,522.00	6/30/2024	Fiber Micro I & II, Crack Seal	Kyle Christiansen, Director of PW P:(928)645-4300 kchristiansen@pageaz.gov
City of Yuma 1 City Plaza, Yuma, AZ 85354	Yuma City - Chip Seal PO#2020-20000153	\$53,997.78	6/30/2024	Chip Seal	Michael Glowers
City of Surprise 16000 N. Civic Center Plaza Surprise, AZ 85374	Surprise -324300 Fall 24 Micro Seal- PO 2250178 - MCDOT220265-S	\$3,372,522.00	8/1/2024	Slurry Seal Type II & III Crack Seal	Anita Dandurand P:(623)222 - 1000 Anita.Dandurand@surpriseaz. Gov

VSS International, Inc.
Completed Projects List - 2024

OWNER / AGENCY / CUSTOMER	PROJECT TITLE	ORIGINAL CONTRACT AMOUNT	DATE OF COMPLETION	SCOPE OF WORK	AGENCY CONTACT
City of Avondale 11465 West Civic Center Dr. Avondale, AZ 85323	Avondale - 24-161C PO #22500660-Pavement Management T0377- Fall Goodyear Piggy Additional-Work Order #3	\$1,577,098.04	9/1/2024	Slurry Seal Type II & Chip Seal 3/8 & Crack Seal	Gustavo Garcia P:(623)333-4400 gagarcia@avondaleaz.gov
Town of Oro Valley 11000 N La Canada Dr Oro Valley, AZ 85737	Oro Valley - 2022/2023 Pavement Preservation Phase 1 Project No. 30 23/25 01 Contract No. 25005 City of Goodyear AZ Contract No. 19-4851	\$857,522.00	10/7/2024	Slurry Seal Type II, Chip Seal 3/8, & Crack Seal	Mark Navarro Ph:520-300-1722 mnavarro@orovalleyaz.gov
ADOT 1655 W. Jackson Street Phoenix, Arizona 85007	ADOT CTR071893 - Casa Grande-PO-689440 Crack Seal 5401/VSS/SR80 MP 51.6-67.57 SLIID#43	\$330,221.06	10/8/2024	Crack Seal	Ronald Lee P:(520) 349-6327 rieelj@azdot.gov
City of Tucson 255 W Alameda 6th FL West Tucson, AZ 85701	Tucson - 240056 2024 Fall Surface Treatment Campaign JOC A-2 PO-004650	\$2,555,522.00	10/7/2024	Slurry Seal Type II & III	Nick Germanos Ph:757-719-1618 nick.german@tucsonaz.gov
ADOT 1655 W. Jackson Street Phoenix, Arizona 85007	ADOT - Yuma City-PO-701369 Micro Surface - Unit 5431 SR195 MP26.8-27.61-CTR091646	\$592,399.12	11/19/2024	Slurry Seal Type III	Timothy Mitchell P:(928) 285-8616 tmitchell@azdot.gov
ADOT 1655 W. Jackson Street Phoenix, Arizona 85007	ADOT -Yuma-PO-703010 CTR071893 - 9/11/2024 (FY25 SLI-Pavement-PST_ID82 Unity #5433 SR85 MP130.4-138.6 Crack Seal)	\$465,361.55	10/18/2024	Crack Seal	Timothy Mitchell P:(928) 285-8616 tmitchell@azdot.gov
ADOT 1655 W. Jackson Street Phoenix, Arizona 85007	ADOT -Yuma-PO-703007 CTR071893 -9/11/2024 (FY25 SLI-Pavement-PST_ID83 Unity #5433 SR85 MP138.6-141.7 Crack Seal)	\$213,176.80	10/25/2024	Crack Seal	Timothy Mitchell P:(928) 285-8616 tmitchell@azdot.gov
ADOT 1655 W. Jackson Street Phoenix, Arizona 85007	ADOT -Yuma-PO-703006 CTR071893 - 9/11/2024 (FY25 SLI-Pavement-PST_ID81 Unity #5433 SR85 MP121.5-130.4 Crack Seal)	\$461,528.24	10/15/2024	Crack Seal	Timothy Mitchell P:(928) 285-8616 tmitchell@azdot.gov
ADOT 1655 W. Jackson Street Phoenix, Arizona 85007	ADOT -Superior - PO-704438 CTR071646 - Unit 5359 Superior - SLI FY25-US 60 MP 226 - 226.75 E&W - Micro Surface Double	\$455,659.70	12/8/2024	Slurry Seal Type III	Sage Brenner P:(602)712-8860 sbrenner@azdot.gov
Yuma County 155 W 14th Street, Ste A, Yuma, AZ 85364	MC Yuma City 2020-20000153 - Yuma County PO0018694 Slurry Seal - NOBA Item No. C18	\$307,521.00	11/28/2024	HV Chip Seal	Santos Guerrero P:(928)373-1167 santos.guerrero@yumacountyaz.gov
City of Avondale 11465 West Civic Center Dr. Avondale, AZ 85323	Avondale PO#22501190 Pavement Management WO#1 24-443C T0377 - (Piggy MCDOT - 220265-S CCO-from 24-417)	\$92,968.47	11/28/2024	Slurry Seal Type II	Gustavo Garcia P:(623)333-4400 gagarcia@avondaleaz.gov

VSS International, Inc.
Completed Project List – Arizona Team

OWNER / AGENCY / CUSTOMER	PROJECT TITLE	DESCRIPTION OF BIDDER'S WORK	DATE OF COMPLETION	ORIGINAL CONTRACT AMOUNT	CONTACT
2023					
FHWA – 610 East Fifth Street, Vancouver, WA 98661	FHWA, CA - Pavement Preservation King Canyon & Sequoia National Park	Slurry Seal	Summer 2023	\$17,740,120.00	Michael Kendro michael.kendro@dot.gov v Ph: 360-619-7520
Texas Department of Transportation Construction Division Contract Processing 6230 East Stassney Lane Austin, TX 78744	Project # F 2023(093) Eastland County, resurface Roadway #0007-03- 108	2,486 TN Micro	Nov. 2023	\$2,010,120.00	Ph: (512) 416-2497 Attn: CST_Contracts@txdot.gov
ADOT 205 S. 17th Avenue, MD 121F, Phoenix, AZ 85007	ADOT F046401C Mohave Co AZ Kingman Highway - Pavement Preservation	1,886 TN T3 Micro	Jul. 2023	\$956,000.00	Ph:(928) 326.3751 Nichole Jenks Njenks@azdot.gov
Town of Oro Valley 11000 N La Canada Dr Oro Valley, AZ 85737	2022/2023 Pavement Preservation Phase 6 Project No. 30 22/23 07 Contract No. 23058	Crack Seal - 65,000 LBS	May. 2023	\$250,814.22	Kelsey Wuoti kwuoti@orovalleyaz.gov Ph:(520) 229-4700
Town of Oro Valley 11000 N La Canada Dr Oro Valley, AZ 85737	Phase 2 No.24029	157,320 SY LV Chip Seal	Nov. 2023	\$974,429.44	Ph: (520) 229-4700 Kelsey Wuoti kwuoti@orovalleyaz.gov
City of Yuma 1 City Plaza, Yuma, AZ 85364	Slurry Seal MS2401	13,101 SY T2 294,671 SY T3 Slurry Seal	Dec. 2023	\$1,382,078.25	Ph: (928) 373-4539 Michael Flowers michael.flowers@yumaaz.gov
City of Tucson 255 W Alameda 6th Floor West, Tucson, AZ 85701	Tucson Fall Campaign - Goodyear	369,879 SY T2 339,231 SY T3 Micro 339,231 SY Chip	Dec. 2023	\$5,355,519.84	Ph: (520)382-1999 Dan Longanecker Dan.Longanecker@tucsonaz.gov
Town of Cave Creek 37622 N Cave Creek Road Cave Creek, AZ 85331	Carefree Highway Road Mico Surfacing	Type III - Micro Surfacing 43,000SY	May.2023	\$279,430.00	Ph: (480) 488-1400 Hal Marron, PE hmarron@cavecreekaz.gov
City of Yuma 1 City Plaza, Yuma, AZ 85364	PMM Oil Sealant Purchase & Delivery PO#2023-40000702	PMM Oil Sealant 135 TN	May.2023	\$110,760.75	Ph: (928)373-5000 Robin Wilson Robin.Wilson@YumaAz.gov
Town of Queen Creek 22358 S. Ellsworth Rd., Queen Creek, AZ 85142	Town of Queen Creek - Piggy PO#20231186	239,304 SY T3 Micro	Aug.2023	\$1,295,167.99	Ph: (480)358-3000 Daniel Wojcik Sr, Procurement Officer daniel.wojcik@queencreekaz.gov
Town of Prescott Valley 7501 East Skoog Blvd Prescott, AZ 86314	Micro & Slurry Sealing Program FY23- 24	201,674 SY T2 Micro 208,632 SY T2 Slurry	Sep.2023	\$1,428,582.63	Ph: (928) 759-3000 Deanna Serino dserino@prescottvalley-az.gov
FHWA -Western Federal Lands Highway Division 610 East Fifth Street Vancouver WA 98661	CO NP MULTI PMS (1) Pavement Preservation Colorado 69056723F00013N	Micro T2 255,000 SY & Chip Seal 475,000 SY	Sep. 2023	\$8,800,120.00	360.619.7520 Stephen Bailor stephen.bailor@dot.gov Simon Ngugi, Project Engineer 202-809-0429 simon.ngugi@dot.gov
City of Yuma 1 City Plaza, Yuma, AZ 85364	PMM Parking Lots	31,199 SY PMM Seal Coat	No.2023	\$ 48,358.28	Ph: (928)373-5000 Michael Flowers @ (928) 373-4539; michael.flowers@yumaaz.gov
Maricopa County 2919 W Durango St., Phoenix, AZ 85009	Slurry Seal MS2401	304 TN T2 445 TN T3 Slurry Seal	Spring 2024	\$1,851,522.00	LEON ADAIR Ph: 602-506-4684 leonadair@mail.maricopa.gov
Town of Carefree 8 Sundial Circle Carefree, AZ 85377	Pavement Maintenance Project 2023- 2024	272,235 SY Cape Seal	Spring 2024	\$2,910,945.23	Ph: (480) 488-3845 Mark Milstone mark@carefree.org
Town of Queen Creek 19715 S. 220th Street Queen Creek, AZ 85142	Queen Creek of Maricopa County	427,990 SY T3 Micro	Spring 2024	\$2,127,319.16	Ph: (480)358-3000 Mohamed Youssef mohamed.youssef@queencreekaz.gov
City of Phoenix 1034 E. Madison Street Phoenix, AZ 85003"	ST87400459-1 Contract#157424 4108IOC208 2023 Fast Scrub Seal Project - JOA 1	Chip 252,238 SY, 75,328 SY LV Chip, 2,420 TN Slurry	Spring 2024	\$1,978,158.18	Ph: (602) 262-6284 Rick Evans Rickevans@phoenix.gov

VSS International, Inc.
Completed Project List – Arizona Team

OWNER / AGENCY / CUSTOMER	PROJECT TITLE	DESCRIPTION OF BIDDER'S WORK	DATE OF COMPLETION	ORIGINAL CONTRACT AMOUNT	CONTACT
2022					
City of Phoenix 1034 E. Madison Street Phoenix, AZ 85003	City of Phoenix- FAST_ST87400415-1 JOA5	Chip Seal	Dec.2022	\$1,645,456.36	Rick Evans, Project Manager Ph: 602-262-4051 rick.evans@phoenix.gov
Yavapai County Public Works 1100 Commerce Drive Prescott, AZ 86305	Rubberized Chip Seal Pavement Preservation Project # 2223095	Chip Seal	Dec.2022	\$3,887,000.00	MaryAn Sala MaryAn.Sala@yavapalaz.gov Ph: 928-771-3183
MCDOT - Maricopa Co 2901 W. Durganō St. Phoenix, AZ 85009	Maricopa Cnty MX2201 220000020461- 1	T3 Slurry	Dec.2022	\$1,212,000.00	Leon Adair: Leon.Adair@Maricopa.Gov Ph: 602-506-4684
Coconino County 5600 East Commerce Ave. Flagstaff, AZ 86004	Coconino County Crack Fill Project - Various County Roads - Serial Bid #2022-01	Crack Seal	Dec.2022	\$341,000.00	James Guidotti jguidotti@coconino.az.gov Ph: 928-606-9367
City of Tucson 255 W Alameda, 6th Floor West Tucson, AZ 85701	Tucson Triple Fiber Grandview Liberty Ave	Slurry T3 & T2	Dec.2022	\$787,000.00	Maritza Felix Maritza.Felix@tucsonaz.gov 520-837-4107
City of Tucson 255 W Alameda, 6th Floor West Tucson, AZ 85701	Tucson C202478 University Bike Blvd DRB-PO41917	Fog Seal	Dec.2022	\$29,897.12	Maritza Felix Maritza.Felix@tucsonaz.gov Ph: 520-837-4107
City of Yuma One City Plaza, Yuma AZ 85364	Yuma AZ GSB Sealant Fall 22 PO 2023- 40000145	Fog Seal	Dec.2022	\$102,708.93	Michael Flowers michael.flowers@yumaAZ.gov Ph: 928-373-5114
City of Yuma One City Plaza, Yuma AZ 85364	Yuma Chip Seal Fall 22 PO 2023- 40000135 & PO 2023-40000094	Chip Seal 1/2"	Dec.2022	\$295,540.87	Michael Flowers michael.flowers@yumaAZ.gov Ph: 928-373-5114
Yuma County 198 S Main Street, Yuma, AZ 85364	Yuma County Chip Seal PO- 0005299- Piggy (High Volume Asphalt Chip Seal)	Chip Seal 1/2"	Dec.2022	\$1,400,193.94	Lorena Sanchez Lorena.Sanchez@yumacountyaz.gov
Town of Carefree 8 Sundial Circle, Carefree, AZ 85377	Town of Carefree, AZ Pavement Maintenance Projects 2022-2023	Chip Seal & Slurry Seal	Dec.2022	\$1,351,000.00	Mark Millstone Mark@carefree.org
Pima County 1313 S Mission Road, Building 11 Tucson, AZ 85713	Pima County Crack Seal DO # 23- 14532	Crack Seal	Dec.2022	\$443,150.00	Jason Boley Jason.Boley@pima.gov
FHWA – WFLHD 610 East Fifth St Vancouver, WA 98661	SD NPS PP BADL 2020 (1) Pavement Preservation Badlands Contract No: 69056718D000008	Slurry Seal - Type II	Dec.2022	\$6,300,120.00	Michael Kendro michael.kendro@dot.gov
City of Page 697 Vista Avenue Page, AZ 86040	LPMHV Pavement Seals Project FY22	T3 Slurry	Dec.2022	\$616,006.00	Kyle Christiansen Ph: 928-645-4302 kchristiansen@pageaz.gov
City of Tucson 255 W Alameda, 6th Floor West Tucson, AZ 85701	Contract No. 222897 FY22 Prop 101 Fog Seal Package 6 - PO #43077-1	Fog Seal	Dec.2022	\$2,697,006.00	Maritza Felix Maritza.Felix@tucsonaz.gov Ph: 520-837-4107
City of Yuma One City Plaza, Yuma AZ 85364	Yuma City - Spring Slurry PO#4000113 (Piggy) & PO#40000537	Slurry T3	Dec.2022	\$805,307.50	Michael Flowers michael.flowers@yumaAZ.gov 928-373-5114
City of Yuma One City Plaza, Yuma, AZ 85364	Yuma City - Chip PO#4000013	Chip Seal	Dec.2022	\$32,599.96	Michael Flowers michael.flowers@yumaAZ.gov 928-373-5114

VSS International, Inc.
Completed Project List – Arizona Team

OWNER / AGENCY / CUSTOMER	PROJECT TITLE	DESCRIPTION OF BIDDER'S WORK	DATE OF COMPLETION	ORIGINAL CONTRACT AMOUNT	CONTACT
Yuma County 198 S Main Street, Yuma, AZ 85364	Yuma County - Chip PO#0000864	Chip Seal	Dec.2022	\$1,461,644.00	Lorena Sanchez Lorena.Sanchez@yumacountyaz.gov
2021					
Dept. of Trans. Public Works Dept. 201 N. Stone Ave., Tucson, AZ 85701	FY21 Countywide Arterial collector Roadways Surface Treatment	Chip & Fog seal	Aug.-2021	\$1,538,000.00	Judy Cooper Judy.Cooper@pima.gov 520-724-3727
FHWA – 610 East Fifth Street, Vancouver, WA 98661	FHWA, CA - Pavement Preservation Grand Canyon National Park	Chip & Slurry Seal	Summer 2023	\$17,740,120.00	Michael Kendro michael.kendro@dot.gov Ph: 360-619-7520
Yuma County AZ Dept. 2351 W 26th Street, Yuma, AZ 85364	Yuma & Mohawk District Spring Chip Seal 2021	Chip Seal	May.-2021	\$1,316,078.94	Alan Quintero alan.quintero@yumacountyaz.gov 928- 817-5123 ph 928-817-5109 fax
Town of Chino Valley 1982 Voss Drive, #201 Chino Valley, AZ 86323	FY 21 Slurry Seal Project	Slurry Seal	Aug.-2021	\$1,093,000.00	Steven Sullivan 928-636-2646 ssullivan@chinoaz.net
Town of Wellton PO BOX 67, 28634 Oakland Ave. Wellton, AZ 85356	Town of Wilton Microsurfacing	T2 Micro	Aug.-2021	\$69,677.11	Larry Killman 928-785-3348 killman@town.wellton.az.us
Maricopa Co Dept. of Trans. 2901 W DURANGO ST PHOENIX AZ 85009	Slurry Seal Surface Treatment for County Roads	T2 Slurry Seal	Jun.- 2021	\$2,127,000.00	Martie Harrell 602-506-8640 martie.harrell@maricopa.gov
City of Page 697 Vista Avenue Page, Arizona 86040	City of Yuma Pavement Preservation	Micro	May.- 2021	\$307,796.40	Kyle Christiansen kchristiansen@pageaz.gov 928-645-4302
2020					
City of Phoenix 1034 Madison St., Phoenix, AZ 85003	City of Phoenix FAST - JOC #3	Scrub Seal	July 2020	\$1,799,377.73	Rick Evans (602) 495-6284
AZ DOT 1651 W. Jackson St., Phoenix, AZ 85007	Wickenburg-PRESCOTT HIGHWAY (SR 89)	Chip Seal	Oct-2020	\$962,244.10	Jalal Kamal jkamal@azdot.gov (602) 712-7221
Maricopa County DOT 320 Lincoln St, Phoenix, AZ 85007	Slurry Seal Surface Treatment for Roads County Wide	Slurry Seal	Jun-2020	\$1,675,549.87	Suzi Williams SuziWilliams@mail.maricopa.gov (602) 506-8600
City of Tucson 255 W. Alameda Tucson, AZ 85701	Catalina Vista Fiber Micro. Piggyback of the Pima County Contract.	Micro	Jun-2020	\$947,318.23	Sarah Spencer (520) 791-5550
Maricopa County Department of Transportation 320 Lincoln St, Phoenix, AZ 85007	Large Crack Filling Surface Treatment for County Roads	Crack Seal	Oct-2020	\$437,264.02	Suzi Williams SuziWilliams@mail.maricopa.gov (602) 506-8600
Town of Prescott Valley 7501E. Skoog Blvd, Prescott Valley, AZ 86314	Chip Seal Program FY 20- 21	Chip	Jul-2020	\$763,459.28	Deanna Serino dserino@pvaz.net (928) 759-3072
City of Prescott 201 S. Cortez Street, Prescott, AZ 86303	FY 20 Annual Chip Seal Project CIP No. 20-014	Chip	Sep-2020	\$733,997.48	Steve Quizzo steve.quizzo@prescott- az.gov (928) 777-1269

VSS International, Inc.
Completed Project List – Arizona Team

OWNER / AGENCY / CUSTOMER	PROJECT TITLE	DESCRIPTION OF BIDDER'S WORK	DATE OF COMPLETION	ORIGINAL CONTRACT AMOUNT	CONTACT
City of Page 697 Vista Avenue Page, AZ 86040	Lake Powell Boulevard Chip Seal FY21	Chip	Sep-2020	\$63,881.43	Kyle Christiansen kchristiansen@pageaz.gov (928)645-4302
City of Yuma 1 City Plaza, Yuma AZ, 85364	Pavement Maintenance - Asphalt Material Type 3 Slurry with Fiber and without	Slurry	Dec-2020	\$1,004,615.11	Mary E. Roman mary.roman@yumaAz.gov (925) 373-5114
City of Yuma 1 City Plaza, Yuma AZ, 85364	Chip Sealing City Streets	Chip	Dec-2020	\$90,597.20	Mary E. Roman mary.roman@yumaAz.gov (925) 373-5114
Maricopa Co Department of Transportation 320 Lincoln St, Phoenix, AZ 85007	Fall Chip Seal Surface Treatment for County Roads - PO DO 210000017047- 1	Chip	Dec-2020	\$954,695.68	Suzi Williams SuziWilliams@mail.maricopa.gov (602) 506-8600
City of Goodyear 190 North Litchfield Rd, Goodyear, AZ 85338	High Volume FAST	Micro	Dec-2020	\$666,554.65	Dora Chavez dora.chavez@goodyearaz.gov (623) 882-7834
City of Goodyear 190 North Litchfield Rd, Goodyear, AZ 85338	Low Volume FAST	Micro	Dec-2020	\$434,023.53	Dora Chavez dora.chavez@goodyearaz.gov (623) 882-7834
City of Somerton 348 N Somerton Ave, Somerton, AZ 85350	Somerton slurry/PMM/GSB	PMM/GSB	Nov-2020	\$217,392.30	Samuel Palacios (928) 627-4115

VSS International, Inc.
Completed Projects List - 2025

OWNER / AGENCY / CUSTOMER	PROJECT TITLE	ORIGINAL CONTRACT AMOUNT	DATE OF COMPLETION	SCOPE OF WORK	AGENCY CONTACT
City of San Diego 1200 3rd Ave., San Diego, CA 92101	San Diego - K-25-2299- DBB-3 Slurry Seal 2426 -	\$4,094,120.00	9/29/2025	Slurry Seal T1 T2 T3, Cape Seal, Crack Seal	Nahome Mekonnen NMekonnen@sandiego.gov
City of Chico 411 Main Street 2nd Fl. Chico, CA 95927	Chico- 2025 Pavement Preservation: Amber Grove & California Park Neighborhoods (Budget Account Number 005-000- 88800/50632-005-4150) PO # 143363	\$784,120.00	8/18/2025	Slurry Seal Type 2	Unico Engineering 916.900.6623 Josh McGee jmcgee@unicoengineering.com
Bingham County 501 N. Maple Room 204 Blackfoot, ID. 83221	Bingham County - Type 3 Micro-Surfacing Mix Material	\$985,000.00	6/30/2025	Microsurfacing T3	Lindsey Dalley Ph: 208.782.3013 LDalley@binghamid.gov
Vacaville Unified School District Educational Services Center	Vacaville USD-Ed - Orchard ES & Vacaville HS	\$70,572.60	8/8/2025	Slurry Seal Type II & Black Diamond	Adam Rich 805.452.5132 adamr@vacavilleusd.org
City of Madera 428 East Yosemite Avenue, Madera, CA 93638	Madera Bike Lane Construction for Various Streets AHSC Agreement No. 19-AHSC-12761 City Project R-94 Bid Package 2, & D Street Pavement Rehab	\$450,211.00	6/25/2025	Slurry Seal , Microsurfacing T3 & Crack Seal	Alexis Raymundo 209-812-9468 Jonathan Gramajo jgramajo@madera.gov
City of Corcoran 832 Whitley Avenue Corcoran, CA 93280	Corcoran - 2024-2025 Road Maintenance & Resurfacing Project	\$415,514.00	25-Jun	Microsurfacing T3	Joe Faulkner 559-707-4024 Joe Faulkner joe.faulkner@cityofcorcoran.ca. gov
City of Victor 138 N Main St. Ste.201 Victor, ID. 83455	Victor ID - Fiberized Micro Resurfacing	\$103,853.60	7/31/2025	Microsurfacing T3	ph:(208) 787-2940 Nate Beard nateb@victoridaho.gov
City of Redmond 411 SW 9th Street Redmond, Oregon 97756	Redmond - TR2429 2025 Slurry & Chip Seal Maintenance	\$1,048,325.00	9/4/2025	Slurry Seal Type 3 , Chip Seal	Anthony Ortgies 541-504-2034 Anthony.Ortgies@redmondore gon.gov
ID Transportation Dept PO BOX 7129 Boise, ID 83707	IDT Contract No. 8964 A023(542) Ada Co ID Microsurfacing on SH-55 (Eagle Rd.) from I-84 to SH-44	\$3,120,120.00	11/21/2025	Microsurfacing T2	Josh Nisson 208-416- 3808Josh.Nisson@itd.idaho.gov
El Dorado County 2441 Headington Road Placerville, CA 95667	El Dorado County - Contract 6631 Summer Surface Treatments Change Order #1	\$3,370,532.00	9/30/2025	Cape Seal, Chip Seal, AR Chip Seal, Fog Seal	Ashley Johnson 530.642.4925 ashley.johnson@edcgov.us
City of Clovis 1033 Fifth Street Clovis, CA 93612	Clovis - CIP 25-01 - Rubberized Cape Seal 2025	\$1,633,120.00	7/25/2025	Slurry Seal Type 2, AR Cape Seal, Crack Seal	Travis Saether raviss@clovisca.gov Travis Saether 559-765-6324
City of Corning 794 Third Street Corning, CA 96021	Corning - Tehama Street Rehabilitation Project	\$453,211.00	7/4/2025	Microsurfacing, AR Chip Seal	Elijah Stanley- Public Works Director City of Corning estanley@corningca.gov (530)824-7025
Yolo County 292 W. Beamer Street Woodland, CA 95695	Yolo County Work Order No. 4640 - 2025 Pavement Preservation Project	\$7,920,120.00	11/30/2025	Microsurfacing T2,T3, AR Chip Seal, Tack Coat, Crack Seal	Mark Christison 530.666.8842 mark.christison@yolocounty.go v
City of Bend 710 NW Wall Street Bend, OR 97703	Bend - ST255L - 32500387- 2025 Residential Type II Slurry Project	\$369,325.00	6/26/2025	Slurry Seal T2	Paul Neiswonger 541-317-3035 pneiswonger@bendoregon.gov
CALTRANS DOT 1727 30th St Sacramento, CA 95816	09-396904 Mono Co Construct Micro-Surfacing & Place Delineation	\$884,325.00	9/9/2025	Microsurfacing T2	David Carruba David.Carruba@dot.ca.gov

VSS International, Inc.
Completed Projects List - 2025

OWNER / AGENCY / CUSTOMER	PROJECT TITLE	ORIGINAL CONTRACT AMOUNT	DATE OF COMPLETION	SCOPE OF WORK	AGENCY CONTACT
City of Milwaukie 10501 SE Main St Milwaukie, OR 97222	Milwaukie, Oregon- Contract No. C2025-035 - 2025 Pavement Management Program Slurry Seal- (Hillsboro Piggy)	\$254,403.64	10/14/2025	Slurry Seal T2	Christopher Benn 503-786-7617 BennC@milwaukieoregon.gov
City of Sunnyvale 650 West Olive Avenue Sunnyvale, CA 94086	Sunnyvale - Annual Slurry Seal 2025 - Project No. ST- 25-07 PW25-02	\$823,972.80	6/17/2025	Slurry Seal T2	Sean Smith 408. 730.7558 srsmith@sunnyvale.ca.gov
County of Santa Barbara 123 East Anapamu Street Santa Barbara, CA 93101	Santa Barbara County - Project No. 820800- Pavement Preservation & Preventative Maintenance in the 1st, 2nd, 3rd, 4th, & 5th Supervisory Districts	\$3,540,325.00	10/23/2025	Slurry Seal Type II, Chip Seal 3/8, & Fog Seal	MNS Engineering June Kim 805.692.6921 jkim@mnsengineers.com
City of Richland 625 Swift Blvd., MS-1 Richland, WA 99352	Richland, WA - 2025 Slurry Seal - ITB # 25-0021		8/30/2025	Slurry Seal T2	Adam Lewis 509-942-7504 alewis@CL.RICHLAND.WA.US
City of Milpitas 455 E. Calaveras Blvd., Milpitas CA 95035	Milpitas - 2024 Street Sealing Project - Phase 2, Project No. 4305	\$3,031,971.04	10/15/2025	Slurry Seal T2 & AR Cape Seal, Crack Seal	Mohit Chaudhary 408.586.3270 mchaudhary@milpitas.gov
Stanislaus County 1716 Morgan Road Modesto CA 95358	Stanislaus County - Urban Pavement Preservation - Phase H Project 250005	\$2,775,120.00	10/25/2025	Microsurfacing T3, Slurry Seal T2, AR Chip Seal	Barlow Taylor <TAYLORB@stancounty.com> Barlow Taylor 209-225-0280
City of Pocatello 911 N 7th Avenue Pocatello, ID 83205	Pocatello ID- Type 3 - Fiberized Micro Surfacing	\$743,450.00	7/31/2025	Microsurfacing T3	Ph:(208) 234-6163 Searra Simpson ssimpson@pocatello.gov
City of San Ramon 7000 Bollinger Canyon Road - San Ramon, CA 94583	San Ramon - Pavement Management 2025 Project CIP No. 000015	\$1,794,120.00	11/17/2025	Slurry Seal T2, Microsurfacing T2, AR Chip Seal	Suzanne Edwards 925.973.2667 sedwards@sanramon.ca.gov
City of Oregon City 13895 Fir Street Oregon City, Oregon 97045	Oregon City - 2025 Preventative Pavement Maintenance Type II Slurry Seal (C125-001) (Hillsboro - Piggy)	\$177,265.85	9/5/2025	Slurry Seal T2	Jayson Thornberg 971-204-4656 jthornberg@orcity.org
City of Wilsonville 29799 SW Town Center Loop East Wilsonville, OR 97070	Wilsonville OR - 2026 Slurry Seal Contract No. 25386-0 CIP No. 4014- (Hillsboro Piggy)	\$1,021,614.85	10/14/2025	Slurry Seal T2	Marissa Rauthause 503-570-1538 mrauthause@wilsonvilleoregon.gov
City of Victor 138 N Main St., Ste. 201 Victor, ID. 83455	Victor, ID - Agate Avenue	\$28,600.00	7/31/2025	Microsurfacing T3	ph:(208) 787-2940 Nate Beard nateb@victoridaho.gov
CALTRANS DOT 1727 30th St Sacramento, CA 95816	02-1K1004 Siskiyou Co CA Place AR Chip Seal & Slurry Seal	\$1,686,325.00	9/26/2025	Slurry Seal, AR Chip Seal, Fog Seal	Hamid Sadraie, Office Engineer 916.227.6299 occa@dot.ca.gov
Mariposa County 4639 Ben Hur Road Mariposa, CA 95338	Mariposa County - 2025 Asphalt Rubber Chip Seal Project PWRD-2502-330-C	\$958,211.00	7/18/2025	AR Chip Seal	Matiel Holloway 209.966.5356 Mholloway@mariposacounty.org
CALTRANS DOT 1727 30th St Sacramento, CA 95816	10-156504 Calaveras Co CA Place Slurry Seal & Pavement Markings	\$1,222,120.00	8/11/2025	Slurry Seal T3	Magdy Farid 916.654.2852 magdy.farid@dot.ca.gov
City of West Sacramento 1110 West Capitol Ave. West Sacramento, CA 95691	West Sacramento - 2025 Pavement Preservation Program City Work Order Number: 17029	\$2,238,850.00	11/30/2025	Slurry Seal T2, Microsurfacing T2, AR Cape Seal	Christian Asuncion 916.617.4667 christianas@cityofwestsacramento.org
City of Visalia 707 W. Acequia Ave Visalia CA, 93291	Visalia - RFB 24-25-28 FY 24/25 Cape Seal Project No. 1410-72000-CP0247- 999	\$1,698,325.00	8/25/2025	Microsurfacing T2, AR Chip Seal	Danny Galindo Danny.Galindo@visalia.city 559- 967-2222

VSS International, Inc.
Completed Projects List - 2025

OWNER / AGENCY / CUSTOMER	PROJECT TITLE	ORIGINAL CONTRACT AMOUNT	DATE OF COMPLETION	SCOPE OF WORK	AGENCY CONTACT
Town of Mammoth Lakes 437 Old Mammoth Road, Mammoth Lakes, CA 93546	Mammoth Lakes - 2025 Slurry & Fog Seal Project # CAP 25-002	\$559,120.00	8/8/2025	Slurry Seal T2 & Fog Seal	Trace Calvin tcalvin@townofmammothlakes. ca.gov
Alameda County 951 Turner Court Room 300 Hayward, CA 94545-2651	Alameda Co-Project: No 2495 Contract No: 28774 Slurry Seal Resurfacing of Portions of Various Roadways in the Unincorporated Area of Alameda County, California	\$519,325.00	9/19/2025	Slurry Seal T2, Crack Seal	James Lai 510.670.6614 james@acpwa.org
City of Sacramento 915 I Street, Room 2000 Sacramento, CA 95814	Sacramento-North Laguna & Jacinto Creek Trail Resurfacing (PN: K15222102)	\$306,211.00	8/30/2025	Slurry Seal T1	Nick Ahantab 916.279.1902 Nahantab@cityofsacramento.org
City of Hillsboro 4415 NE 30th Ave Hillsboro, CA 97124	Hillsboro, OR- 2025 Pavement Management Program ITB #202503- 10013	\$97,057.95	8/1/2025	Slurry Seal T2	Sheri Markwardt 503-681-5219 Sheri.Markwardt@hillsboro- oregon.gov
City of Rohnert Park 600 Enterprise Drive Rohnert Park, CA 94928	Rohnert Park - Project No. CIP2205 A&B Neighborhood Pavement Maintenance Project	\$1,594,120.00	11/30/2025	Slurry Seal T2	Daniel Lozano 707.236.1550 daniel.lozano@ghd.com
City of Colusa 425 Webster Street Colusa, CA 95932	Colusa Project No. 25-01- Various Street Asphalt Rubber Chip Seal with Type II Slurry Seal (Cape)	\$1,240,120.00	8/30/2025	Slurry Seal T2, AR Chip Seal	Jesse Cain 530.458.4740 citymanager@cityofcolusa.gov
City of Seattle 700 5th Ave., Ste. 4350 Seattle WA 98104	Seattle, WA-2025 Slurry Seal Contract PW#2025- 006	\$623,335.50	9/8/2025	Slurry Seal T2	Ly Pham 206-472-3897 Ly.Pham@Seattle.Gov
City of Kerman 850 S Madera Avenue, Kerman, CA 93630	Kerman - Resolution No. 25-45 FY 24/25 Street Sealing Project	\$936,211.00	10/16/2025	Slurry Seal T2, AR Cape Seal, Crack Seal	Yamabe & Horn Sergio Alvarado 831.275.0030 salvarado@yhmail.com
City of Beaverton 9600 SW Allen Blvd Beaverton, OR 97005	Beaverton, OR- Contract No. 25-4243 Pavement Management ITB #202503-10013	\$382,636.35	8/18/2025	Slurry Seal T2	Brant Holiday 503-350-4084 bholiday@beavertonoregon.gov
City of Gladstone 18595 Portland Avenue Gladstone, OR 97027	Gladstone, OR - Pavement Management Program - 2025 Slurry Seal Project ITB #202503-10013 (Hillsboro Piggy)	\$247,500.00	10/14/2025	Slurry Seal T2	Kristin Bowen 503-656-7957 bowen@ci.gladstone.or.us
City of Chubbuck 290 E. Linden Chubbuck, ID 83202	Chubbuck - Type 3 Micro Surfacing 2025 Project - Piggy Pocatello	\$196,188.74	8/31/2025	Microsurfacing T3	Derek Kennedy 208.237.2430 dkennedy@cityofchubbuck.us
City of Manteca 1001 W. Center Street Manteca, CA 95337	Manteca 2025 Annual Pavement Maintenance Project	\$1,061,211.00	9/19/2025	Microsurfacing T2, AR Cape Seal	Donna Zapico dzapico@manteca.gov 209.456.8400
City of Madera 428 E. Yosemite Avenue Madera, CA 93638	Madera CA Community and Park Facilities Parking Lot Surface Rehabilitation, City Project No. PK-81	\$743,120.00	9/1/2025	Microsurfacing T2	Alexis Raymundo araymundo@madera.gov 209-812-9468
City of Redding 777 Cypress Avenue Redding, CA 96001	Redding - Cape Seal 2025 No. 5593	\$2,272,120.00	9/1/2025	Microsurfacing T2, AR Chip Seal	Semb, Tom tsemb@cityofredding.org 530-225-4506
City of Winnemucca 90 West Fourth Street Winnemucca, NV 89445	Winnemucca NV 2025 Pavement Preservation Project	\$560,120.00	9/11/2025	Microsurfacing T2, T3	Alicia Heiser manager@winnemuccacity.org 775.623.6334
City of Brisbane 50 Park Place Brisbane, CA 94005	Brisbane - 2024 Slurry Seal Project No. 924G	\$313,211.00	11/10/2025	Slurry Seal T2	Tomas Santoyo 415.259.1107 tsantoyo@ci.brisbane.ca.us

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Completed Projects List - 2025

OWNER / AGENCY / CUSTOMER	PROJECT TITLE	ORIGINAL CONTRACT AMOUNT	DATE OF COMPLETION	SCOPE OF WORK	AGENCY CONTACT
County of San Mateo 555 County Center, 5th Fl. Redwood, CA 9403	San Mateo County - 2025 Pavement Preservation Project In the Unincorporated Area of San Mateo County (County Project No. RW520; Project File No. S5112)	\$2,231,000.00	12/19/2025	Microsurfacing T2	Leo Chow 650.559.1485 lchow@smcgov.org
City of Tulare 3981 S K Street Tulare, CA 93274	Tulare - Cape Seal Pavement Management Project - Contract Number: RFB: #25-817	\$984,325.00	8/16/2025	Microsurfacing T2 , AR Chip Seal	Gonzalo Ramirez 559.684.4320 gramirez@tulare.ca.gov
Town of Gardnerville 1407 Highway 395 N. Gardnerville, NV 89410	Gardnerville, NV - 2025 Town of Cape Seal Owner's Contract Number 2505 Project #8992895	\$493,006.00	10/10/2025	Slurry Seal T2, Chip Seal, Crack Seal Mastic	Erik Nilssen ehnilssen@gouglasnv.us 775.782.7134
City of Wheatland 111 C Street Wheatland, CA 95692	Wheatland - 2025 Pavement Maintenance Project	\$262,000.00	10/13/2025	Slurry Seal T2	Dane Schilling 530.401.4610 dschilling@dcm.com
Cedar City Corporation 10 N Main Street Cedar City, UT 84720	Cedar City Corporation UT Friction Slurry Seal Area 3 FY 25/26 Micro Surfacing PO 30887	\$662,483.26	10/29/2025	Microsurfacing T2	Erick Witzke 435.238.8680 ewitzke@cedarcityut.gov
Humboldt County 1105 Second Street Eureka, CA 95501	Humboldt Co CA 2025 Contract No. 342008 Measure O Road Maintenance Project Fiberized Micro Seal	\$693,120.00	10/9/2025	Microsurfacing T2, T3	Paul Donoho pdonoho1@co.humboldt.ca.us
City of Parlier 1100 E Parlier Ave., Parlier, CA 93648	Parlier - 2025 Road Rehab Project	\$510,211.00	5/31/2025	Microsurfacing T2, T3	Javier Andrade PE javier@am- enr.com 559-750-7152
City of Avenal 919 Skyline Blvd Avenal, CA 93291	Avenal - Agreement No. A- 2024-034.2 PN 224-034 - 2024 Avenal Road Maintenance Project	\$441,550.00	5/31/2025	Microsurfacing T2, T3	Javier Andrade PE javier@am- enr.com 559-750-7152
City of Citrus Heights 6360 Fountain Square Dr. Citrus Heights, CA 9562	Citrus Heights - Sunrise Boulevard Resurfacing Project	\$1,680,325.00	8/29/2025	Slurry Seal Type II, II, & Chip Seal 3/8"	Rjahja Canlas Resident Engineer UNICO Engineering rcanlas@unicoengineering.com c: 916-342-5428 Tori Luchini Administrative Assistant tluchini@citrusheights.net 6360 Fountain Square Dr. Citrus Heights, CA (916)727 4732
FHWA - Western Federal Lands Highway Division 610 East Fifth Street Vancouver WA 98661	WRPP MATOC WA NP MORA PMS(2) Pavement Preservation MT Rainier West Contract No. 69056724D000001 Task Order No. 69056725F00001N	\$7,690,120.00	9/22/2025	Slurry Seal Type II & III	Penne Spuler Project Engineer Western Federal Lands Highway Division Cell: 202-695-0501 penne.spuler@dot.gov

VSS International, Inc.
Completed Projects List - 2024

OWNER / AGENCY / CUSTOMER	PROJECT TITLE	ORIGINAL CONTRACT AMOUNT	DATE OF COMPLETION	SCOPE OF WORK	AGENCY CONTACT
FHWA 610 E. Fifth Street Vancouver, WA 98661	WRPP MATOC UT NP Multi PMS(2) Pavement Preservation Southern Utah & NV NP GRBA PMS(1) Pavement Preservation Great Basin Contract No. 69056724D000001 Task Order No. 69056724F00022N	\$10,300,325.00	10/11/2024	Chip Seal & T2 Micro	Simon Ngugi simon.ngugi@dot.gov
San Bernardino County 825 E. Third Street, Room 147 San Bernardino, CA 92415-0835	San Bernardino County - Cedar Street & Other Roads - Phase I - W.O.# H15173	\$2,185,120.00	10/1/2024	Slurry Seal Type II & Chip Seal 3/8"	Rudy Valasquez Ph: (909)893-1892 rudy.valasquez@dps.sbcounty.gov
City of Happy Valley 16000 SE Misty Drive Happy Valley, OR. 97086	Happy Valley - 2024 Pavement Maintenance Project (CIP-01-24)	\$569,325.00	9/6/2024	Slurry Seal Type II	Bob Balgos, P.E. Ph:503-783-3800 bbalgos@happyvalleyor.gov
CALTRANS 1727 30th St MS 43 Sacramento, CA 95816	05-1P5804 Monterey & San Benito Cold plane exist pavement, Chip Seal, Stripe	\$2,888,120.00	11/1/2024	Chip Seal Type I, II, III	Brar Baljinder, Professional Engineer Ph: (805)610-8215 baljinder.s.brar@dot.ca
City of Walnut Creek 1666 N. Main Street Walnut Creek, CA 94596	Walnut Creek, CA - 2024 Slurry Seal Project 23-12	\$794,325.00	9/1/2024	Slurry Seal Type II & Chip Seal 3/8"	Austin Pato Ph: (925)943-5899 Pato@walnut-creek.org
NDOT 1263 S. Stewart Street Carson City, Nevada 89712	NDOT, NV - 4508 Nye Co NV SPP-000M-(352), on US 6 and US 95	\$675,120.00	7/14/2024	Slurry Seal Type III	Brandon Monette Ph:775-888-7000 brmonette@gmail.com
City of Pacifica 540 Crespi Drive Pacifica, CA 94044	Pacifica - FY 2024-25 Pavement Resurfacing	\$2,444,325.00	11/1/2024	Slurry Seal Type I, II, III & Chip Seal	Matt Kelly Ph:(650)738-3667 Mkelly@pacifica.gov
City of Exeter 137 North F Street Exeter, CA 93221	Exeter - FY 24-003 Cape Seal & Microsurfacing	\$707,000.00	8/1/2024	Slurry Seal Type II, III, & Chip Seal 3/8"	Norm Goldstorm Ph: (559)287-2726 pw@exetercityhall.com
City of Clovis 1033 Fifth Street Clovis, CA 93612	Clovis CIP 24-01 - Rubberized Cape Seal 2024	\$2,050,120.00	7/1/2024	Slurry Seal Type II & Chip Seal 3/8"	Navjot Chahal Ph:(559)513-9819 NavjotC@cityofclovisca.gov
City of Pacific Grove 2100 Sunset Drive Pacific Grove, CA 93950	Pacific Grove - FY 23-24 Crack Seal & Slurry Seal	\$341,247.90	6/1/2024	Slurry Seal Type II	Joyce Halabi Ph: (831) 648-3100 Jhalabi@cityof-pacificgrove.org
City of Stockton 1465 S. Lincoln Street Stockton, CA 95206	24-024 Stockton FY 21-22 SBI-Local St Resurfacing - Cape Seal	\$912,000.00	9/1/2024	Slurry Seal Type II & Chip Seal 3/8"	Thinh Phan Ph:(209)298-9350 Thinh.Phan@stocktonca.gov
Yuba County 915 8th Street, Suite 125 Marysville, CA 95901	Yuba County-2024 Resurfacing 102-CSA52	\$1,326,151.40	7/26/2024	Slurry Seal Type II	Wes Nott Ph:(530)443-7043 mnott@co.yuba.ca.us
CALTRANS 1727 30th St MS 43 Sacramento, CA 95816	02 4J8404 Lassen Co CA Asphalt Rubber Chip Seal & Replace Concrete Surfacing	\$2,676,489.00	10/8/2024	Chip Seal 3/8"	DANIEL GIBBS Ph: (530)759-3733 Daniel.Gibbs@dot.ca.gov
City of Calistoga 414 Washington Street Calistoga, CA 94515	Calistoga - 2024 Slurry Seal Project Phase II, Project No. 24-5558	\$525,325.00	6/7/2024	Slurry Seal Type II	David Fradelizio (707)339-3938 dfradelizio@ci.calistoga.ca.us
County of Santa Cruz 701 Ocean Street Room 410 Santa Cruz, CA 95060	Santa Cruz County - 2024 Measure D Resurfacing Project- Contract No. 24D1028 DPW Job NO. P13481	\$2,243,000.00	8/1/2024	Slurry Seal Type II, III, & Chip Seal 3/8"	Daniel Mays Ph:(831)295-3183 Daniel.Mays@santacruzcountyca.us
River Islands Construction, LLC 73 West Stewart Road Lathrop, CA 95330	River Islands Construction, LLC - River Islands Parkway Widening - River Islands Stage 1 - RIC2024-014	\$76,200.00	5/22/2024	Slurry Seal Type II	Ph: (209)879-7900 John Chapman jchapman@riverislands.com
City of Oakley 3231 Main Street Oakley, CA 94561	24-034 Oakley-Main St	\$49,284.00	5/23/2024	Slurry Seal Type II	Kevin Rohani 925-625-7003 Rohani@ci.oakley.ca.us
City of Fremont 39550 Liberty St Fremont, CA 94538	Fremont Cape and Slurry Seal 2024	\$5,493,000.00	11/1/2024	Slurry Seal & Cape	Mario Ochoa Ph: (510)494-4821 Mochoa@fremont.gov
County of Nevada 950 Maidu Avenue Ste 170 Nevada City, CA 95959	Nevada Road Rehabilitation 2024 Project No. 450012	\$1,340,120.00	7/18/2024	Slurry Seal Type II & Chip Seal 5/16"	Elijah Larmer Ph:(530) 559-8521 elijah.larmer@nevadacountyca.gov
City of Vacaville 650 Merchant Street Vacaville, CA 95688-6908	Vacaville - 2024 Slurry Seal - Contract No. 820367	\$2,523,000.00	11/6/2024	Slurry Seal Type I, II, III	Jacob Smith Ph:(707) 449.5429 jacob.smith@cityofvacaville.com
City of Troutdale 342 SE 4th Street Troutdale, OR 97050	Troutdale - 2024 Pavement Maintenance Project	\$747,325.00	9/13/2024	Slurry Seal Type II	Christopher Priano, EIT Ph:503-674-7233 christopher.priano@troutdaleoregon.gov
City of Lafayette 3675 Mount Diablo Boulevard Suite 210 Lafayette, CA 94549	Lafayette - 2024 Surface Seal Project No. 014-9740	\$2,481,000.00	9/27/2024	Slurry Seal Type II	Tim Clark tclark@ci.lafayette.ca.us
City of Hesperia 9700 Seventh Avenue Hesperia, CA 92345	Hesperia - FY 2021-2022 CDBG Street Improvements CO-7166	\$2,966,340.00	10/1/2024	Chip Seal	Eydee Jimenez Ph:(909)549-8848 ejimenez@cityofhesperia.us
City of Dos Palos 2174 Blossom St Dos Palos, CA 93620	Dos Palos - Blossom Street Improvements from HWY 33 to Lucerne Avenue Project	\$110,838.00	7/10/2024	Slurry Seal Type II, III, & Chip Seal	QK Inc. Garth Pecchenino P:(209)723-2066 garth.pecchenino@qkinc.com
City of Napa 955 School Street Napa, CA 94559	Napa- Street Preventive Maintenance - Las Flores (ST23PW06)	\$340,120.00	8/23/2024	Slurry Seal Type II	Abdul Fahim (707)257-9683 afahim@cityofnapa.org

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OWNER/ AGENCY/CUSTOMER	PROJECT TITLE	ORIGINAL CONTRACT AMOUNT	DATE OF COMPLETION	SCOPE OF WORKS	AGENCY CONTACT
City of Menlo Park 701 Laurel St Menlo Park, CA 94025	Menlo Park - 2024 City Wide Slurry Seal Project CPS-014 Agreement#4632	\$2,157,000.00	10/1/2024	Slurry Seal Type II	Michael Fu Ph:(650)330-6706 MgFu@menlopark.gov
City of Colusa 425 Webster Street Colusa, CA 95932	Colusa - Various Streets Asphalt Rubber Chip Seal with a type II Slurry Seal (Cape)	\$1,097,000.00	9/1/2024	Slurry Seal Type II & Chip Seal 3/8"	Jesse Cain (530)682-2933 citymanager@cityofcolusa.com
City of Tigard 13125 SW Hall Blvd Tigard, OR 97223	Tigard - 2024 Pavement Management Program Preventative Maintenance - 2024 Slurry Seal	\$494,325.00	9/16/2024	Slurry Seal Type II	Nicole George, PMP Ph:503-718-2584 Nicoleg@tigger-or.gov
County of San Mateo 555 County Center, 5th Floor Redwood City, CA 94063	San Mateo - Canada Rd Pavement Preservation Project - County Project No. RW407; Project File No. S5095	\$1,766,000.00	10/1/2024	Slurry Seal Type II	Atkins De Guzman Ph:(650)363-4100 Adeguzman@smcgov.org
City of Selma 1710 Tucker St., Selma, CA 93662	Selma, CA - FY 23-24 Selma Street Sealing Project	\$221,000.00	10/7/2024	Chip Seal 3/8"	Yamabe & Horn Engineering, Inc. Shona Phillips P:(559)244-3123 sphilips@yhmail.com
City of Lake Forest 100 Civic Center Drive Lake Forest, CA 92630	Lake Forest - Slurry Seal Project for Arterial Streets	\$1,758,120.00	9/9/2024	Slurry Seal Type II	Douglas Erdman PH(949)461.3482 derdman@lakeforestca.gov
City of Hanford 900 S. 10th Avenue Hanford, CA 93230	Hanford - FY 23-24 Single Fiberized Micro Surface Pavement Treatment Project RFB No. 2024-21	\$318,813.00	8/1/2024	Slurry Seal Type II	Robbie Buchanan, Assistant Engineer Ph: (559)679-4647 Rbuchanan@hanfordca.gov
City of Millbrae 621 Magnolia Avenue Millbrae, CA 94030	Millbrae - 2023 Pavement Maintenance Project	\$666,620.00	9/1/2024	Slurry Seal Type II	Arner Zreika Ph:(650)259-2325 Azreika@clmillbrae.ca.us
City of Dublin 100 Civic Plaza Dublin, CA 94568	Dublin - Annual Street Resurfacing 2024 Cape Seal Project NO. ST0117	\$811,000.00	9/1/2024	Slurry Seal Type II & Chip Seal 3/8"	Michael Boitnott michael.boitnott@dublin.ca.gov
CALTRANS 1727 30th St MS 43 Sacramento, CA 95818	07-0W4304 LA Co-CA Cold Plane Roadway & Overlay & Seal Random Cracks	\$4,888,120.00	8/2/2024	Slurry Seal Type II	BILL TRAN, P.E. (818) 637-2506 danglong.M.Tran@dot.ca.gov
City of Roseburg 900 S.E. Douglas Avenue Roseburg, OR. 97470	Roseburg - Project No. 24PW02- Pavement Management 2024 Slurry Seals	\$256,000.00	8/8/2024	Slurry Seal Type II	Kevin Summerlin Ph: 541-492-6730 Ksummerlin@roseburgor.gov
City of Victor 138 N Main Street, Suite 201 Victor ID 83455	Victor - Fiberized Micro Resurfacing	\$103,853.60	7/31/2024	Slurry Seal Type III	ph:(208) 787-2940 Nate Beard nateb@victoridaho.gov
Copper Cove Rocky Road CSD PO Box 357 Copperopolis, CA 95228	Copper Cove Rocky Road Community Service District - 2024 Micro-Surfacing Project	\$803,000.00	8/5/2024	Slurry Seal Type II	Steven Palmer (916)396-4221 spalmer.consulting@gmail.com
City of Stockton 1465 S. Lincoln Street Stockton, CA 95206	Stockton - Local Street Resurfacing Program FY 2024-25 SB1 - Cape Seal Project No. WD25003	\$892,298.00	10/31/2024	Slurry Seal Type II & Chip Seal 3/8"	Thin Phan Ph:(209)298-9350 Thin.Phan@stocktonca.gov
City of Pocatello 911 N 7th Avenue Pocatello, ID 83205	Pocatello ID - Type 3 - Fiberized Micro Surfacing	\$1,112,000.00	8/11/2024	Slurry Seal - Type III	Ph:(208) 234-6163 Searra Simpson ssimpson@pocatello.gov
City of Milpitas 1265 N. Milpitas Blvd Milpitas, CA 95035	Milpitas - Fiberized Microsurfacing of Admire/Guerrero Courts - Contract ID 24-188	\$44,701.60	9/17/2024	Slurry Seal - Type II & III	Samu Tiumalu Ph:(408)586-2648 stiumalu@milpitas.gov
City of Milpitas 1265 N. Milpitas Blvd Milpitas, CA 95035	Milpitas - Fiberized Microsurfacing of Hetch Hetchy Trail at Jacklin Road - Contract ID 24-187	\$40,208.16	10/25/2024	Slurry Seal - Type II & III	Samu Tiumalu Ph:(408)586-2648 stiumalu@milpitas.gov
City of Carlsbad 1635 Faraday Avenue Carlsbad, CA 92008	Carlsbad - 2023 Slurry Seal Project - Bid NO. PWS24-2417TRAN; Contract No. 6001-23SS	\$6,640,120.00	10/28/2024	Slurry Seal - Type II	Graham Jordan Ph:(760)602-2467 Graham.Jordan@carlsbadca.gov
County of Stanislaus 1716 Morgan Road Modesto, CA 95358	Stanislaus - Urban Pavement Preservation Phase G - County Contract Number 240006	\$2,982,000.00	11/1/2024	Slurry Seal Type II, II, & Chip Seal	Barlow Taylor Sr. Engineering Tech Ph:(209)225- 0280 taylorb@stancounty.com
City of Chubbuck 290 E. Linden Avenue Chubbuck, ID 83202	Chubbuck - Type 3 Micro Surfacing Project - Piggy Pocatello	\$528,700.00	8/31/2024	Slurry Seal - Type III	Bridger Morrison Ph:(208)237-2430 bmorrison@cityofchubbuck.us
County of Tulare 221 S Mooney Blvd Visalia, CA 93291	Tulare Co - 2024 Slurry Seal	\$613,000.00	10/9/2024	Slurry Seal - Type III	Grey Tompkins (559)820-8059 GTompkins@tularecounty.ca.gov
City of Newark 37101 Newark Boulevard Newark, CA 94560	Newark - 2024 Street Slurry Seal Program Project 1345	\$422,000.00	11/1/2024	Slurry Seal - Type II	Michael Carmen Ph:(510)578-47320 Michael.carmen@newarkca.gov
City of Marina 211 Hillcrest Avenue Marina, CA 93933	Marina - Citywide Street Repair Phase 2 Slurry Seal - APR1801	\$342,000.00	11/1/2024	Slurry Seal Type II	Edrie De Los Santos Ph:(831)884-1205 Edelossantos@cityofmarina.org
County of Yolo 292 West Beamer St, Woodland, CA 95695	2023 Road Rehabilitation Project	\$4,185,120.00	11/27/2024	Type III Micro Surface, 3/8" AR Chip Seal, Type II Slurry Seal	Mark T. Christison, P.E.P.530-666-8842 mark.christison@yolocounty.org

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Completed Project List - 2023

OWNER/AGENCY/CUSTOMER	PROJECT TITLE	DESCRIPTION OF BIDDER'S WORK	DATE OF COMPLETION	ORIGINAL CONTRACT AMOUNT	CONTACT
FHWA -Western Federal Lands Highway Division 610 East Fifth Street Vancouver WA 98661	CO NP MULTI PMS (1) Pavement Preservation Colorado 69056723F00013N	Micro T2 255,000 SY & Chip Seal 475,000 SY	Sep. 2023	\$8,800,120.00	360.619.7520 Stephen Bailor stephen.bailor@dot.gov Simon Ngugi, Project Engineer 202-809-0429 simon.ngugi@dot.gov
Bingham County - PWD 245 North 690 West Blackfoot, Idaho 83221	Bingham Co ID - 2023 Type III Microsurfacing	Type III Microsurfacing 600,000 SY	Jul. 2023	\$901,200.00	ph:(208) 782-3865 Lindsey Dalley Ldalley@binghamid.gov
City of Delano 1015 Eleventh Ave., Delano, CA 93216	2022 County Line Road Micro-Surfacing Project	Type II Micro 47,388 SY	May. 2023	\$397,000.00	Ph: (661)721-3300 Ed Galero Egalero@citydelano.org
Caltrans Department of Transportation 1727 30th St MS 43, Sacramento, CA 95816	Caltrans 01 0M0104 Del Norte County Micro-Surfacing and Asphalt Concrete	Type III Microsurfacing 2,000 TN	Jul. 2023	\$1,395,120.00	Katelyn Anderson s151116@dot.ca.gov (916) 227-6299
City of El Cerrito 10890 San Pablo Avenue El Cerrito, CA 94530	2023 Slurry Seal Project - C3027-23	Slurry Seal 52,202 SY	Jul. 2023	\$912,120.00	Ph:(510)215-4300 Gerardo Avila GAvila@ci.el-cerrito.ca.us
Caltrans Department of Transportation 1727 30th Street, MS-43 Sacramento, CA 95816	Caltrans 06-1E6004 Apply Rubber Chip Seal	Chip Seal - 3/8" AR Chip 1,000 TN	Nov. 2023	\$3,196,657.00	Ph:(916) 227-6299 Adelia Fonseca Adelia.Fonseca@dot.ca.gov
City of Elk Grove 8401 Laguna Palms Way Elk Grove, CA 95758	2023 Pavement Slurry Seal and Resurfacing Project Phase 3 (WPR023)	263,522 SY T2 Slurry 173,000 SY T2 Micro	Jul. 2023	\$1,982,120.00	Ph:(916) 691-2489 Kim Marlan kmarlan@elkgrovecity.org
City of Medford - PWD 821 N Columbus Ave Medford, OR. 97501	Chip Seal 2023 MST-2306-Jackson County	Chip Seal 55,952.40 SY	Sep. 2023	\$396,325.00	Ph: (541)774-2600 Amanda R. Kounz Amanda.Kounz@cityofmedford.org
IDAHO TRANSPORTATION DEPARTMENT, 11331 WEST CHINDEN BLVD. BLDG #8, BOISE, IDAHO 83714 or PO Box 40, BOISE, IDAHO 83707	ITD - Contract No. 8816 - US-20B, Yellowstone Hwy & Homes Microseal, Idaho Falls - County of Booneville	4,619 TN Microsurfacing	Oct. 2023	\$2,020,120.00	Ph:(208)334-8000 Jacob Jackson jacob.jackson@itd.idaho.gov
City of Bend 710 NW Wall ST Bend, OR 97703	2023 Residential Type 2 Slurry Seal Project ST23SL Contract No. 32300333	Slurry Seal - Type II 102,598 SY	Jul. 2023	\$268,325.00	Ph:(541) 388-5505 Loni Brandjes lbrandjes@bendoregon.gov
City of Redmond 243 E. Antler Avenue Redmond, OR 97756	2023 Type III Slurry Seal Project- No. S-KR0970-00005831 Contract No. 2023-18 Project TR2303	Slurry Seal - Type III 162,000 SY	Aug. 2023	\$435,325.00	Ph:(541)504-2000 Julie Lovrien julie.lovrien@redmondoregon.gov
Caltrans Department of Transportation 1727 30th St MS 43 Sacramento, CA 95816	Caltrans 09-392204 Mono County	Chip Seal 3,090 TN	Sep. 2023	\$2,244,120.00	Ph:(916) 227-6299 Lara, Eva@DOT Eva.Lara@dot.ca.gov
City of Clovis 1033 Fifth Street Clovis, CA 93612	Rubberized Cape Seal 2023 CIP 23-01	224,240 SY Cape Seal, 225,517 SY T2 Slurry Seal	Jun. 2023	\$2,242,120.00	Ph:(559) 324-2350 Trish Densmore TrishD@ci.clovis.ca.us
City of Newark 37101 Newark Boulevard Newark, CA 94560	Cherry Street Class IV Separated Bikeways Project 1254	863,000 SF Slurry Seal - Type II	Sep. 2023	\$1,630,303.32	Ph:(510) 578-4000 Jayson Imai JAYSONI@newark.org
County of Sutter 1130 Civic Center Blvd Yuba City, CA 95993	FY 2022-23 Road Seals Project No. RM31002303N	2,014 TN 3/8 AR Chip 1,054 TN Micro	Jul. 2023	\$1,594,325.00	Ph:(530) 822-7400 James Walton JWalton@co.sutter.ca.us
City of Foster City 610 Foster City Blvd Foster City, CA 94404	Street Rehabilitation Project 2021- 2022	Slurry Seal - Type II 854,170 SF	Aug. 2023	\$1,604,000.00	Ph: (650)286-3200 Justin Lai jlai@fostercity.org
City of San Ramon 7000 Bollinger Canyon Rd San Ramon, CA 94583	On-Call Crack Seal, Slurry Seal, and Related Pavement Repairs	35,000 SY T1 45,00 SY T2 Slurry Seal	Jul. 2023	\$499,999.00	Ph:(925) 973-2670 Amy Amiri aamiri@sanramon.ca.gov
City of Paso de Robles 1000 Spring Street, 2nd Fl. Paso Robles, CA 93446	Annual West Side Slurry Seal Project No. 22-10	97,297 SF T2 T3 & 97,297 SF AR Chip	Aug. 2023	\$548,000.00	Ph: (805) 227-7276 Vikki Kuntz VKuntz@prcity.com

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Kern County -PWD 2700 M Street, Suite 400 Bakersfield, CA 93301	Taft Airport Runway Crackfill and Slurry Seal Contract No. 23025	Slurry Seal-Type II 118,716 SF	Aug. 2023	\$180,120.00	Ph:(661) 862-5100 Elizabeth Steele steelee@kerncounty.com
City of Fremont 3300 Capitol Avenue, Building A Fremont, CA 94538	2023 Cape & Slurry Seal Project	Slurry Seal 310,096 SY 280,474 SY Cape	Nov. 2023	\$5,311,000.00	Ph: (510)574-2050 Ed Nakayama ENakayama@fremont.gov
City of Parlier 1100 E Parlier Ave. Parlier, CA 93648	2023 Road Rehab Project	54,375 SY T2 51,425 T3 Micro	Jul. 2023	\$408,804.00	Ph:(559)429-4747 David Del Bosque ddelsbosque@parlier.ca.u
Alameda County Public Works Agency 951 Turner Ct., Hayward, CA 94545	Slurry Seal Resurfacing of Portions of Various Roadways in the Unincorporated area of Alameda County, CA -Contract C-25360 Spec 2455	Slurry Seal Type II 305 TN	Sep. 2023	\$350,120.00	Phone: 510-670-5212 Lorena Arroyo email: lorena@acpwa.org
City of Vacaville 650 Merchant Street Vacaville, CA 95688	2023 Slurry Seal Project- Contract No. 820364	310,718 SY AR Chip 318,118 SY T2 Slurry	Oct. 2023	\$3,067,000.00	Ph: (707) 449-5100 Amer Rihani Amer.Rihani@cityofvacaville.com
Utah - Department of Transportation 4501 South 2700 West Taylorsville, UT 84129	23-048 Utah DOT-Kane Cnty F- R499(429) US-89; MP63.06-65.32 & US-89A; MP .00-2.97	174,339 SY Micro	Oct. 2023	\$2,283,120.00	Ph:(801) 965-4000 'Vicki Hanshew' 'vhanshew@utah.gov
Caltrans Department of Transportation 1727 30th St MS 43 Sacramento, CA 95816	Caltrans 01-0M0304 Mendocino Co CA Micro-Surfacing, replace AC Surfacing and Thermoplastic traffic Stripe	3,950 TN Micro	Oct. 2023	\$2,330,120.00	Ph:(916) 227-6299 Katelyn Anderson s151116@dot.ca.gov
Deschutes County Road Department 61150 SE 27th Street Bend, OR 97702	Slurry Seal 2023	Slurry Seal - Type II 137,347 SY	Aug. 2023	\$357,325.00	Ph:(541) 388-6581 Blaine Wruck Blaine.Wruck@deschutes.org
San Mateo County 555 County Center, 5th Fl. Redwood City, CA 94063	2023 Pavement Preservation Project County Project NO. RW305, Project File No. S5078	266,830 SY Slurry 17,304 SY Micro	Oct. 2023	\$3,147,000.00	Ph:(650)363-1822 Atkins De Guzman adeguzman@smcgov.org
County of Santa Barbara 123 East Anapamu St. Santa Barbara, CA 93101	Pavement Preservation County Project No. 820723	264,000 SY T2 Micro 225,000 SY Chip	Jun. 2023	\$2,966,120.00	Ph:(805)568-3000 Esmeralda E. Cruz EEcruz@countyofsb.org
Stanislaus County 1716 Morgan Road Modesto, CA 95358	Urban Pavement Preservation Phase F Part 1	2,036 SY Micro 99,223 SY AR Chip 288,050 SY Slurry	Dec. 2023	\$2,107,000.00	Ph:(209) 525-4110 Bryce Bondi, bondib@stancounty.com Monica Aguilar aguiairm@stancounty.com
Caltrans Department of Transportation 1727 30th St MS 43 Sacramento, CA 95816	Caltrans 11-2N1214 San Diego Co Microsurfacing, shoulder backing, rumble strip, & striping in San Diego Near Potrero and Canyon City from Junction Route 188 to 3 Miles East of Camp Creek Bridge (BR No. 57-0118)	3,300 TN Micro	Nov. 2023	\$2,340,120.00	Ph:(916)227-6299 Adelia Fonseca Adelia.Fonseca@dot.ca.gov
City of Newark 37101 Newark Boulevard Newark, CA 94560	Cape & Slurry Seal Project 1301	310,665 SF Slurry Seal Type II & 79,355 SY AR Chip	Sep. 2023	\$1,716,000.00	Ph: (510)790-7290 Michael Carmen MICHAEL.CARMEN@newark.org
City of Redding 777 Cypress Avenue Redding, CA 96001	Cape Seal 2023 No. 2701	254,100 SY Cape 47,300 T3 Micro	Oct. 2023	\$2,167,000.00	Ph:(530)225-4002 Kufner, Misty mkufner@cityofredding.org
City of West Sacramento 1110 West Capitol Avenue, 1st Fl. West Sacramento, CA 95691	Neighborhood Pavement Preservation Program	34,312 SY Cape 478,103 SY T2 Slurry 62,389 SY Chip 17,966 T3 Micro	Dec. 2023	\$3,652,000.00	Ph:(916)617-4645 Asuncion, Christian christianas@cityofwestsacramento.org
City of Chula Vista 276 Fourth Ave., Chula Vista, CA 91910	Pavement Maintenance Program FY2021/22 &RMRA Pavement Maintenance FY2021/22	Slurry Seal - Type II 1,545,705 SF	Nov. 2023	\$980,120.00	Ph:(619)476-5387 Luis Pelayo, P.E. lpelayo@chulavistaca.gov

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County of Butte 7 County Center Drive Oroville, CA 95965	Pavement Preservation Project 2023 No. 533-1723-01	Chip 114,432 SY Microsurfacing 61,362 SY	Oct. 2023	\$954,459.00	Keven Serrao kserrao@buttecounty.net Ph: 530-552-3700
City of San Rafael 111 Morphew Street, San Rafael, CA 94901	North San Rafael Pavement Maintenance	95,000 SY T2 Slurry 21,500 SY T2 & 21,500 SY T3 Micro	Nov. 2023	\$1,035,522.00	Nataly Torres Nataly.Torres@cityofsanrafael.org Ph: (415) 485-3355
County of Tulare 2800 West Burrel Avenue, Visalia, CA 93291	2023 Slurry Seal Program	337,898 SY T3 Slurry	Dec. 2023	\$1,196,170.23	Claudia Sanchez csanchez5@tularecounty.ca.gov Ph: (559) 636-5005
Caltrans Department of Transportation 1727 30th St MS 43 Sacramento, CA 95816	Caltrans 06-1E8004 Tulare Co Slurry Seal & thermoplastic	500 TN T2 Slurry Seal	Dec. 2023	\$1,375,325.00	Ph:(916)227-6299 Anderson, Katelyn@DOT Katelyn.Anderson@dot.ca.gov
Town of Apple Valley 14955 Dale Evans Parkway Apple Valley, CA 92307	Micro surface 2023	1,700 TN T2 Micro	Aug. 2023	\$428,120.00	Ph:(760) 240-7000 Rich Berger RBerger@applevalley.org
City of Firth 106 East Center Street, Ste. A, Firth, ID, 83236	Microsurfacing	8,800 SY T3 Micro	Aug. 2023	\$ 13,217.60	Ph:(208) 346-6574 Robert Dial firthcity@gmail.com
City of Victor 138 N Main Street, Suite 201, Victor ID 83455	Fiberized Micro Resurfacing	Type III - Micro Surfacing 28,160 SY	Aug. 2023	\$92,326.10	Ph.:(208) 787-2940 Nate Beard nateb@victoridaho.gov
Caltrans Department of Transportation 1727 30th St MS 43 Sacramento, CA 95816	Caltrans 08-1N1304 Riverside Co Slurry seal, Replace AC Surfacing, Crack Treatment	Slurry Seal - Type III 4,470 TN	Aug. 2023	\$2,565,120.00	Anderson, Katelyn@DOT Ph:(916) 227-6299 Katelyn.Anderson@dot.ca.gov
Caltrans Department of Transportation 1727 30th St MS 43 Sacramento, CA 95816	Caltrans 08-1N1004 Riverside Co Slurry seal	Slurry Seal - Type III 4,910 TN	Dec. 2023	\$3,880,120.00	Ph:(916) 227-6299 Katelyn Anderson s151116@dot.ca.gov
City of Pocatello 911 N 7th Avenue Pocatello, ID 8320	Type 3 - Micro Surfacing Service Renewal	Microsurfacing - Type III 350,000 SY	Jul. 2023	\$670,000.00	Ph:(208) 234-6163 Searra Simpson ssimpson@pocatello.gov
Texas Department of Transportation Construction Division Contract Processing 6230 East Stassney Lane Austin, TX 78744	Project # F 2023(093) Eastland County, resurface Roadway #0007-03- 108	2,486 TN Micro	Nov. 2023	\$2,010,120.00	Ph: (512) 416-2497 Attn: CST_Contracts@txdot.gov
City of San Diego 1200 3 rd Ave., Suite 200 San Diego, CA 92101	Slurry Seal Group 2321 K-23- 2147-DBB-3	4,495,172 SF T1 530,614 SF T2 Slurry Seal	Dec. 2023	\$4,994,120.00	Ph:(619) 236-6000 Brittany Friedenreich BFriedenreic@sandiego.gov
Caltrans Department of Transportation 1727 30th St MS 43 Sacramento, CA 95816	Caltrans 07-0W3204 Los Angeles Co Apply Slurry Seal	1,220 TN Slurry Seal	Jul. 2023	\$930,120.00	Ph:(916)227-6299 Adelia Fonseca Adelia.Fonseca@dot.ca.gov
ADOT 205 S. 17th Avenue, MD 121F, Phoenix, AZ 85007	ADOT F046401C Mohave Co AZ Kingman Highway - Pavement Preservation	1,886 TN T3 Micro	Jul. 2023	\$956,000.00	Ph:(928) 326.3751 Nichole Jenks Njenks@azdot.gov
Town of Oro Valley 11000 N La Canada Dr Oro Valley, AZ 85737	2022/2023 Pavement Preservation Phase 6 Project No. 30 22/23 07 Contract No. 23058	Crack Seal - 65,000 LBS	May. 2023	\$250,814.22	Kelsey Wuoti kwuoti@orovalleyaz.gov Ph:(520) 229-4700
Town of Oro Valley 11000 N La Canada Dr Oro Valley, AZ 85737	Phase 2 No.24029	157,320 SY LV Chip Seal	Nov. 2023	\$974,429.44	Ph: (520) 229-4700 Kelsey Wuoti kwuoti@orovalleyaz.gov
City of Yuma 1 City Plaza, Yuma, AZ 85364	Slurry Seal MS2401	13,101 SY T2 294,671 SY T3 Slurry Seal	Dec. 2023	\$1,382,078.25	Ph: (928) 373-4539 Michael Flowers michael.flowers@yumaaz.gov

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City of Tucson 255 W Alameda 6th Floor West, Tucson, AZ 85701	Tucson Fall Campaign - Goodyear	369,879 SY T2 339,231 SY T3 Micro 339,231 SY Chip	Dec. 2023	\$5,355,519.84	Ph: (520)382-1999 Dan Longanecker Dan.Longanecker@tucsonaz.gov
Town of Cave Creek 37622 N Cave Creek Road Cave Creek, AZ 85331	Carefree Highway Road Mico - Surfacing	Type III - Micro Surfacing 43,000SY	May.2023	\$279,430.00	Ph: (480) 488-1400 Hal Marron, PE hmarron@cavecreekaz.gov
City of Yuma 1 City Plaza, Yuma, AZ 85364	PMM Oil Sealant Purchase & Delivery PO#2023-4000702	PMM Oil Sealant 135 TN	May.2023	\$110,760.75	Ph: (928)373-5000 <u>Robin Wilson</u> Robin.Wilson@YumaAz.gov
Town of Queen Creek 22358 S. Ellsworth Rd., Queen Creek, AZ 85142	Town of Queen Creek - Piggy PO#20231186	239,304 SY T3 Micro	Aug.2023	\$1,295,167.99	Ph: (480)358-3000 Daniel Wojcik Sr, Procurement Officer daniel.wojcik@queencreekaz.gov
Town of Prescott Valley 7501 East Skoog Blvd Prescott, AZ 86314	Micro & Slurry Sealing Program FY23- 24	201,674 SY T2 Micro 208,632 SY T2 Slurry	Sep.2023	\$1,428,582.63	Ph: (928) 759-3000 Deanna Serino dserino@prescottvalley-az.gov
City of Yuma 1 City Plaza, Yuma, AZ 85364	PMM Parking Lots	31,199 SY PMM Seal Coat	No.2023	\$ 48,358.28	Ph: (928)373-5000 Michael Flowers @ (928) 373-4539; michael.flowers@yumaaz.gov
Projects BID 2023 EXPECTED TO BE COMPLETED 2024					
OWNER / AGENCY / CUSTOMER	PROJECT TITLE	DESCRIPTION OF BIDDER'S WORK	DATE OF COMPLETION	ORIGINAL CONTRACT AMOUNT	CONTACT
San Joaquin County 44 North San Joaquin Street, Suite 679 Stockton, CA 95202	Chip Seal 2022-2023	4,190 TN Chip Seal	Jul. 2024	\$1,032,000.00	Ph:(209)468-3000 Kristi Rhea pwinfosupport@sjgov.org
City of Phoenix 1034 E. Madison Street Phoenix, AZ 85003"	ST87400459-1 Contract#157424 4108IOC208 2023 Fast Scrub Sea Project - JOA 1	Chip 252,238 SY, 75,328 SY LV Chip, 2,42 TN Slurry	Mar. 2024	\$1,978,158.18	Ph: (602) 262-6284 Rick Evans Rick.evans@phoenix.gov
City of Lewiston 1134 F ST Lewiston, ID 83501	Design-Builder Fiberseal TR066	Slurry Seal (Design Build)	Jul.2024	\$434,500.00	Ph:(208)746-3671 Candy McHargue cmchargue@cityoflewiston.org
Caltrans Department of Transportation 1727 30th St MS 43 Sacramento, CA 95816	Caltrans 08-1N0804 San Bernadino Co CA Slurry seal - 08-SBc-330- R28.7/44.1	Slurry Seal - Type III 4,040 TN	Oct. 2024	\$3,247,983.50	Ph:(916)227-6299 Anderson, Katelyn@DOT Katelyn.Anderson@dot.ca.gov
City of Lewiston 215 D Street, Suite B, Lewiston, ID 83501	21 st Street	35,000 SY T3 Micro	Sep.2024	\$1,814,375.00	Ph: (208)746-1316 Alannah Bailey abailey@cityoflewiston.org
City of Kerman 850 S Madera Avenue, Kerman, CA 93630	FY 22-23 Street Sealing Project	62,326 SY Cape 50,064 SY Slurry	May. 2024	\$1,030,120.00	Ph: (559)224-3123 Shona Phillips sphilips@yhimail.com
City of Turlock 156 S Broadway, Suite 150, Turlock, CA 95380	Slurry Seals 2023 Project No. 21-033	692,398 SY T2 Slurry	Jul. 2024	\$3,312,000.00	Charlotte Calvario <u>ccalvario@turlock.ca.us</u> (209)668-6029
Maricopa County 2919 W Durango St., Phoenix, AZ 85009	Slurry Seal MS2401	304 TN T2 445 TN T3 Slurry Seal	Jan. 2024	\$1,851,522.00	LEON ADAIR Ph: 602-506-4684 leonadair@mail.maricopa.gov
Town of Carefree 8 Sundial Circle Carefree, AZ 85377	Pavement Maintenance Project 2023- 2024	272,235 SY Cape Seal	Jan. 2024	\$2,910,945.23	Ph: (480) 488-3845 Mark Milstone mark@carefree.org
Town of Queen Creek 19715 S. 220th Street Queen Creek, AZ 85142	Queen Creek of Maricopa County	427,990 SY T3 Micro	Dec.2024	\$2,127,319.16	Ph: (480)358-3000 Mohamed Youssef mohamed.youssef@queencreekaz.gov

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OWNER//AGENCY//CUSTOMER	PROJECT/TITLE	DESCRIPTION OF BIDDER'S WORK	DATE OF COMPLETION	ORIGINAL CONTRACT AMOUNT	CONTACT
FHWA -Western Federal Lands Highway Division 610 East Fifth Street Vancouver WA 98661	U.S. Department of Transportation, CA - CA NPS PP 2021(1), Pavement Preservation Bay Area	Slurry Seal - Type II	Jun. 2022	\$2,880,000.00	Andres Arredondo Phone: 360.619.7520 Andres.Arredondo@dot.gov Jonathan Giraldo jonathan.giraldo@dot.gov
Caltrans -Department of Transportation 1727 30th St MS 43 Sacramento, CA 95816	Cold plane AC pavement, HMA (Type A), Slurry Seal, and Striping. #06-1C4004	Slurry Seal - Type II	May. 2022	\$1,311,086.00	Mark Taniguchi des.oe.fmlll.awards@dot.ca.gov
City of San Diego 525 B Street, Suite 750 7th floor, San Diego, CA 92101	Slurry Seal Group 2123 K-22-2048-DBB-3	Slurry Seal - Type I, II, III	Oct. 2022	\$5,120,120.00	Ronald McMinn, Contract Specialist RMcMinn@sandiego.gov Phone No. (619) 533-4618
Santa Barbara Co 123 East Anapamu St. Santa Barbara, CA 93101	Fiscal YR 21/22 Preservation and Preventive Maintenance	Slurry Seal - Type II 3/8"HCP Fog Seal	May. 2022	\$3,278,001.00	Ocheltree, Gail Gochelt@countyofsb.org
City of Elk Grove 8401 Laguna Palms Way Elk Grove, CA 95758	Sheldon and Bradshaw Roundabout Improvements - Signing & Striping	Slurry Seal - Type II	Oct. 2022	\$139,001.00	Kimberlee Marian kmarlan@elkgrovecity.org
FHWA - WFLHD 610 East Fifth St Vancouver, WA 98661	SD NPS PP BADL 2020 (1) Pavement Preservation Badlands Contract No: 69056718D000008	Slurry Seal - Type II	Jul. 2022	\$6,300,120.00	Michael Kendro michael.kendro@dot.gov
Bingham County Public Works 245 North 690 West Blackfoot, Idaho 83221	2022-Type III Microsurfacing	Slurry Seal - Type III	Jul. 2022	\$1,028,617.38	Clem Hidalgo (208) 782-3173 chidalgo@co.bingham.id.us
City of Veneta 88184 8th Street Veneta, OR 97487	2022 Veneta Pavement Crack Seal & Slurry Seal Project	Slurry Seal - Type II	Jul. 2022	\$912,325.00	Lane Branch laneb@branchengineering.com
City of Richland 625 Swift Blvd., MS-26 Richland, WA 99352	2021 Slurry Seal - City Project ITB 22-0002	Slurry Seal - Type II & Type III	Aug. 2022	\$434,630.00	Richards, Shari SRichards@CI.RICHLAND.WA.US (509) 942-7609
City of Richland 625 Swift Blvd., MS-26 Richland, WA 99352	2022 Microsurfacing (ITB 22-0003)	Slurry Seal - Type III	Aug. 2022	\$599,325.00	Richards, Shari SRichards@CI.RICHLAND.WA.US (509) 942-7609
Caltrans -Department of Transportation 1727 30th St MS 43 Sacramento, CA 95816	Place slurry Seal, Rejuvenating Scrub Seal and Replace AC Surfacing # 08-1M0604	Slurry Seal - Type III & Chip 38"	Sept. 2022	\$1,850,120.00	Adelia Fonseca Ph:916-227-6299 s147625@dot.ca.gov
City of Fairfield 1000 Webster Street Fairfield, CA 94533-4836	2021 Pavement Maintenance Project - (AR CAPE SEAL)	Slurry Seal - Type II & Chip 3/8" & 1/2" HPC	Jul. 2022	\$3,992,000.00	David Vong & Jessica Marmolejo dvong@fairfield.ca.gov jmarmolejo@fairfield.ca.gov Ph: 707-428-7485
Caltrans -Department of Transportation 1727 30th St MS 43 Sacramento, CA 95816	# 09-388904 (MONO COUNTY AR CHIP SEAL) Construct Asphalt Rubber Binder Chip Seal	Chip Seal 3/8" & Fog Seal	Jun. 2022	\$1,170,120.00	KATELYN ANDERSON s151116@dot.ca.gov Ph:916-227-6299

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Sutter County 1130 Civic Center Blvd Yuba City, CA 95993	Sutter County - Pass Road (Pass 2022)	Slurry Seal - Type II	Aug.2022	\$58,865.00	James E. Walton Phone: 530.822.7400 Ext. 317 jwalton@co.sutter.ca.u
NDOT- 1263 South Stewart Street, Carson City, NV 89712	# 3912 SPSR-0338 (001) Slurry Seal	Slurry Seal - Type III	June 2022	\$650,120.00	NDOTContractServices@dot.nv.gov 775-888-7000
County of Tulare 5961 South Mooney Boulevard Visalia, CA 93277	2022 Slurry Seal Program	Slurry Seal - Type II	May.2022	\$767,120.00	Merced Martinez-Guerra MMartinez@tularecounty.ca.gov 559-624-7000
City of Redding 777 Cypress Avenue Redding, CA 96001	Cape Seal 2022 Job No. 2666	Slurry Seal - Type II Chip 3/8" & 5/16"	Jul. 2022	\$2,437,000.00	Kraft, Becky bkraft@cityofredding.org Ph: 530-225-4450
Caltrans -Department of Transportation 1727 30th St MS 43 Sacramento, CA 95816	01-0K9604 Micro - Remove and Place Thermoplastic Stripe with Micro-Surfacing	Slurry Seal - Type III	Jun. 2022	\$1,194,120.00	Khan, Salek Salek.Khan@dot.ca.gov Ph:916-227-6299
Caltrans -Department of Transportation 1727 30th St MS 43 Sacramento, CA 95816	06 1E1004 Fresno Co Slurry Seal and Modify Electrical Systems	Slurry Seal - Type II	Jul. 2022	\$896,120.00	Munoz, Saray Saray.Munoz@dot.ca.gov Ph:916-227-6299
San Joaquin County 1810 E. Hazelton Avenue Stockton, CA 95201	Chip Seal 2021-2022	Chip Seal - 1/4"	Jul. 2022	\$1,557,000.00	Tammy Piazza 209-468-3933 tpiazza@sjgov.org
City of Salem 555 Liberty St. SE, Room 330 Salem, OR 97301	2022 Slurry Seal Bid # 212163	Slurry Seal - Type II	Jun. 2022	\$262,617.50	Jennifer Bartels JBartels@cityofsalem.net Ph: 503-588-6211
City of Victor, ID 10 S Main Street, Unit 101 P.O. Box 122 Victor, ID 83455	Fiberized Micro Resurfacing	Slurry Seal - Type III	Jul. 2022	\$89,558.60	Nate Beard nateb@victorcityidaho.com 208-317-3719
City of Hanford 900 S. 10th Avenue Hanford, CA 93230	Hanford FY 21_22 Single & Double Fiberized Micro	Slurry Seal - Type II	Jun. 2022	\$1,170,000.00	Jennifer Minear jminear@cityofhanfordca.com Ph:559-585-2559
UC Davis Civil & Environmental / PPRC 3327 Apiary Dr Davis CA 95616	UC Davis - Micro Test Section	Slurry Seal - Type II	Jul. 2022	\$16,113.84	Ph: 530-752-1011
Town of Yucca Valley 58928 Business Center Drive Yucca Valley, CA 92284	Town-Wide Slurry Seal Project 8340-2022	Slurry Seal	Jul. 2022	\$880,120.00	Armando Baldizzone ABaldizzone@YUCCA-VALLEY.ORG Ph: 760-369-6579
City of San Jose 1404 Mabury Rd San Jose, CA 95133	10104-2022 Major Streets Sealing Project	Slurry Seal - Type II	Nov 2022	\$3,155,120.00	Abdul.Yasini@sanjoseca.gov Ph: 408-794-1956

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Yolo County 292 West Beamer Street Woodland, CA 95695	Yolo Cnty-2022 Pavement Preservation Work Order: 4618	Slurry Seal - Type II & Type III Chip 3/8"	Sep. 2022	\$5,194,120.00	Mark Christison mark.christison@yolocounty.org Ph: 530-666-8842
FHWA -- 610 East Fifth Street, Vancouver, WA 98661	FHWA, CA - Pavement Preservation King Canyon & Sequoia National Park	Slurry Seal	Summer 2023	\$17,740,120.00	Michael Kendro michael.kendro@dot.gov Ph: 360-619-7520
Caltrans 1727 30th St MS 43 Sacramento, CA 95816	Caltrans 11-2N1174 RT 8 RHMA WO-22012-07	Slurry Seal - Type III	Nov.2022	\$273,650.00	KATELYN ANDERSON s151116@dot.ca.gov
City of Vacaville 650 Merchant Street Vacaville, CA 95688-6908	Slurry Seal 2022	Slurry Seal	Oct. 2022	\$3,926,000.00	Amer Rihani Amer.Rihani@cityofvacaville.com Ph: 707-449-5139
City of Sonoma No. 1, The Plaza Sonoma, CA 95476	2022 Citywide Slurry Seal Project No. 2201	Slurry Seal - Type II & Type III Chip 3/8"	Jul. 2022	\$255,000.00	Oriana Hart ohart@sonomacity.org Ph: 707-933-2233
City of Mukilteo 11930 Cyrus Way Mukilteo, WA 98275	2022 Slurry Seal Project # TR220102	Slurry Seal - Type II	Aug.2022	\$406,325.00	Matt Nienhuis mnienhuis@mukilteowa.gov Ph: 425-263-8081
City of Tigard 13125 SW Hall Blvd., Tigard, OR 97223	Pvmnt Mgmnt Program Prev Main Slurry	Slurry Seal - Type II	Sep.2022	\$680,325.00	Toni Riccardi tonir@tigard-or.gov Ph: 503-639-4171
City of Elk Grove 840 Laguna Palms Way Elk Grove, CA 95758	2022 Pvmnt Slurry & Resurfacing WPR022 Ph 2	Slurry Seal - Type III & 3/8" & 5/16" Chip	Oct. 2022	\$2,240,120.00	Kim Marlan kmarlan@elkgrovecity.org Ph: 916-627-3315
City of Pocatello 911 N 7th Avenue Pocatello, ID 83205	Type 3 - Micro Surfacing Service Renewal	Slurry Seal - Type II	Jul. 2022	\$670,000.00	Searra Simpson ssimpson@pocatello.us 208-234-6155
Sutter County 1130 Civic Center Blvd Yuba City, CA 95993	FY2020-21 Road Seals Project (Contract No: RM31002117N)	Slurry Seal - Type II & CHIP	Aug. 2022	\$867,357.70	James E. Walton Phone: 530.822.7400 Ext. 317 jwalton@co.sutter.ca.us
City of San Jose 1404 Mabury Rd San Jose, CA 95133	10056- 2022 LS Microsurfacing	Slurry Seal - Type III	Nov. 2022	\$3,970,120.00	Abdul.Yasini@sanjoseca.gov Ph: 408-794-1956
Alameda County 951 Turner Ct., Hayward, CA 94545	Slurry Seal Resurfacing of Portions of Various Roadways in the unincorporated area - Contract C-23914 Spec 2436	Slurry Seal - Type II & 3/8" HPC CHIP	Aug. 2022	\$231,411.00	Lorena Arroyo 510-670-5212 lorena@acpwa.org
City of American Canyon 4381 Broadway #201 American Canyon, CA 94503	2021 Annual Pavement management Project # TR21-0100	Slurry Seal - Type II	Oct. 2022	\$975,439.50	Becky Hendryx rhendryx@cityofamericancanyon.org 707-647-4558
Yolo County 292 West Beamer St. Woodland, CA 95695	2022 Micro-Surface Triple Seal Project	Slurry Seal - Type II	Sep. 2022	\$1,520,120.00	Mark Christison mark.christison@yolocounty.org Ph: 530-666-8842
City of Redmond 15670 NE 85th St Redmond, WA 98073	Pavement Preventative Maintenance - Slurry Seal	Slurry Seal - Type II & CHIP Seal	Aug. 2022	\$119,327.00	Audrey Stenerson astenerson@redmond.gov Ph: 425-556-4201

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City of Gonzales 147 Fourth Street Gonzales, CA 93926	Slurry Seal Contract	Slurry Seal - Type II & III & Chip 3/8"	Sep.2022	\$326,000.00	Patrick Dobbins pdobbins@ci.gonzales.ca.us Ph: 831-675-5000
City of Firth 106 East Center Street, Ste. A, Firth, ID 83236	Type III Micor Equipment & Labor	Slurry Seal - Type II	Jun.2022	\$10,558.46	Ph: 208-346-6574
City of Fresno 1721 Van Ness Avenue Fresno, CA 93721	Palm & Belmont Class IV Protected Bikeway	Slurry Seal - Type II	Spring 2023	\$1,263,120.00	Rachel Robles Rachel.Robles@fresno.gov Ph: 559-621-5600
City of Dixon 600 East A St Dixon, CA 95620	2022 Pavement Preservation Project	Slurry Seal - Type II	Sep.2022	\$477,572.00	William Garcia wgarcia@cityofdixon.us Ph: 707-678-7031
City of Daly City 333 -- 90th Street Daly City, CA 94015	2020-21 Serramonte Slurry Seal & Daly City Crosswalk Enhancement	Slurry Seal - Type II	Sep.2 022	\$2,724,120.00	Venus Young vyoung@dalcycity.org Ph: 650-991-8064
Mendocino County 841 Low Gap Road Ukiah, CA 95482	2022 Corrective -Preventative Maintenance	Slurry Seal - Type II	Sep. 2022	\$3,159,419.98	Alicia Meier meiera@mendocinocounty.org Ph: 707-234-2804
City of Bakersfield 1501 Truxtun Avenue Bakersfield, CA 93301	Pavement Resurfacing (Slurry Seal -Type II) at Various Locations	Slurry Seal - Type III & 3/8" & 5/16" Chip	Sep. 2022	\$1,750,000.00	Esther Parra eparra@bakersfieldcity.us Ph: 661-326-3596
Santa Clara County 101 Skyport Drive San Jose, CA 95110- 1302	2022 Mico-Surfacing of County Roads at Various Locations	Slurry Seal - Type II	Spring 2022	\$1,794,000.00	Debra Floresca debra.floresca@rda.sccgov.org Ph: 408-573-2422
City of Anderson 1887 Howard St Anderson, CA 96007	Cape Seal	Slurry Seal - Type II	Aug.2022	\$769,120.00	Peter Wickenheiser pwickenheiser@ci.anderson.ca.us
City of Visalia 707 W. Acequia Avenue Visalia, CA 93291	FY 22-23 Cape Seal Project #1410-72000/ CP0247-999	Slurry Seal - Type II	Dec.2022	\$674,000.00	Casey Chu casey.chu@visalia.city Ph: 559-713-4334
City of Sunnyvale 650 West Olive Avenue, Sunnyvale, CA 94086	Java Drive Road Diet & Bike Lanes	Slurry Seal - Type II	Summer 2023	\$574,000.00	Lisa Vo lvo@sunnyvale.ca.gov Ph: 408-730-7608
County of Tuolumne 48 Yaney Avenue Sonora, CA 95370	Jamestown Road Surface Treatment Project	Slurry Seal - Type II & Type III & Chip 3/8"	Sep. 2022	\$344,000.00	Blossom Scott-Heim BScott-Heim@co.tuolumne.ca.us Ph: 209-533-5904
City of Seattle 700 5th Avenue, Suite 4350 Seattle WA 98104- 5008	2022 Slurry Seal Project # 2022- 030	Slurry Seal - Type II	Sep. 2022	\$1,385,325.00	Mark Nakagawara Ph: 206-684-0128 Nakagawara, Mark Mark.Nakagawara@seattle.gov
Town of Apple Valley 14955 Dale Evans Parkway Apple Valley, CA 92307	Microsurface 2022 Project # 2022-09	Slurry Seal - Type II	Oct. 2022	\$320,120.00	Rich Berger RBerger@applevalley.org Ph: 760-240-7000
City of Kingsburg 1401 Drapper Street, Kingsburg, CA 93631	2022 Slurry Seal Project	Slurry Seal - Type II	Sep.2022	\$175,000.00	William Washburn wwashburn@peters-engineering.com

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City of Redding 777 Cypress Avenue, Redding, CA 96001	Benton Airpark Runway & Taxiway Connector Pavement	Slurry Seal - Type I	Oct.2022	\$378,120.00	Becky Kraft bkraft@cityofredding.org Ph: 530-225-4450
County of Calaveras 891 Mountain Ranch Road, Building A San Andreas, CA 95249	Maury Rasmussen Field Runway Rehabilitation AIP 3-06-0207-016- 2022	Slurry Seal - Type II	Spring 2023	\$330,120.00	Kathryn Gallino KGallino@co.calaveras.ca.us
City of Firebaugh 1133 P Street, Firebaugh, CA 93622	22 23 SB1 Slurry Seals	Slurry Seal - Type II	Oct.2022	\$123,120.00	Michael Molina mmolina@firebaugh.org
City of Carlsbad 1200 Carlsbad Village Drive, Carlsbad, CA 92008	Signing & Striping Project No. 6096-6104 Bid No. PWS23- 1967TRAN Contract 6096/6104	Slurry Seal - Type II	Dec.2022	\$380,120.00	Graham Jordan graham.jordan@carlsbadca.gov Ph: 760-602-2462
City of Twentynine Palms 6136 Adobe Road Twentynine Palms, CA 92277	Neighborhood Safety Project	Chip Seal 5/16	Spring 2023	\$781,120.00	Kenneth Bailey kennethbailey@caa.inc Ph: 949-273-0274
Cameron Estates Community Services District PO Box 171 Shingle Springs, CA 95682	CECSD 2022 Slurry Seal of Cameron Road Project	Slurry Seal	Oct. 2022	\$158,000.00	Joy Reggiardo Cameron Estates cecsd@att.net Ph: 916-955-6966
Montana Department of Transportation 2701 Prospect, Helena, MT 59601	SCRUB SEAL AND MICROSURFACING PROJECT ID # NH-57-1 (13)0	Micro surfacing	Spring 2023	\$2,141,120.00	Michal Holmes mholmes@mt.gov Ph: 406-444-6212
City of Tehachapi 115 South Robinson Street Tehachapi, CA 93561	City of Tehachapi Surface Treatment-SB1 FY 22-23	T2 Slurry Seal	Spring 2023	\$297,000.00	John (Jay) Schlosser Development Services Director Andrew Norton, Associate Engineer Ph: 661-822-2200
Caltrans - Department of Transportation 1727 30th Street, MS43 Sacramento, CA 95816	02-3J8004 Trinity County Place AR Chip Seal with Replace Asphalt Concrete Surfacing	AR Chip Seal	Spring 2023	\$3,096,906.00	Saray Munoz Ph: 916-227-6299 Saray.Munoz@dot.ca.gov
City of Page 697 Vista Avenue Page, AZ 86040	LPMHV Pavement Seals Project FY22	T3 Slurry	Dec.2022	\$616,006.00	Kyle Christiansen Ph: 928-645-4302 kchristiansen@pageaz.gov
City of Tucson 255 W Alameda, 6th Floor West Tucson, AZ 85701	Contract No. 222897 FY22 Prop 101 Fog Seal Package 6 - PO #43077-1	Fog Seal	Dec.2022	\$2,697,006.00	Maritza Felix Maritza.Felix@tucsonaz.gov Ph: 520-837-4107
City of Yuma One City Plaza, Yuma AZ 85364	Yuma City - Spring Slurry PO#4000113 (Piggy) & PO#40000537	Slurry T3	Dec.2022	\$805,307.50	Michael Flowers michael.flowers@yumaAZ.gov 928-373-5114
City of Yuma One City Plaza, Yuma AZ 85364	Yuma City - Chip PO#4000013	Chip Seal	Dec.2022	\$32,599.96	Michael Flowers michael.flowers@yumaAZ.gov 928-373-5114
Yuma County 198 S Main Street, Yuma, AZ 85364	Yuma County - Chip PO#0000864	Chip Seal	Dec.2022	\$1,461,644.00	Lorena Sanchez Lorena.Sanchez@yumacountyaz.gov

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City of Phoenix 1034 E. Madison Street Phoenix, AZ 85003	City of Phoenix- FAST_ST87400415-1 JOAS	Chip Seal	Dec.2022	\$1,645,456.36	Rick Evans, Project Manager Ph: 602-262-4051 rick.evans@phoenix.gov
Yavapai County Public Works 1100 Commerce Drive Prescott, AZ 86305	Rubberized Chip Seal Pavement Preservation Project # 2223095	Chip Seal	Dec.2022	\$3,887,000.00	MaryAn Sala MaryAn.Sala@yavapaiaz.gov Ph: 928-771-3183
MCDOT - Maricopa Co 2901 W. Durgano St. Phoenix, AZ 85009	Maricopa Cnty MX2201 220000020461-1	T3 Slurry	Dec.2022	\$1,212,000.00	Leon Adair: Leon.Adair@Maricopa.Gov Ph: 602-506-4684
Coconino County 5600 East Commerce Ave. Flagstaff, AZ 86004	Coconino County Crack Fill Project - Various County Roads - Serial Bid #2022-01	Crack Seal	Dec.2022	\$341,000.00	James Guidotti jguidotti@coconino.az.gov Ph: 928-606-9367
City of Tucson 255 W Alameda, 6th Floor West Tucson, AZ 85701	Tucson Triple Fiber Grandview Liberty Ave	Slurry T3 & T2	Dec.2022	\$787,000.00	Maritza Felix Maritza.Felix@tucsonaz.gov 520-837-4107
City of San Luis 1090 E Union St. San Luis, AZ 85349	San Luis Chip Seal (Yuma County Piggy Back) PO#2022-00003206	Chip Seal	Dec.2022	\$230,000.00	Michael Flowers michael.flowers@yumaAZ.gov Ph: 928-373-5114
City of Tucson 255 W Alameda, 6th Floor West Tucson, AZ 85701	Tucson C202478 University Bike Blvd DR8-PO41917	Fog Seal	Dec.2022	\$29,897.12	Maritza Felix Maritza.Felix@tucsonaz.gov Ph: 520-837-4107
City of Yuma One City Plaza, Yuma AZ 85364	Yuma AZ GSB Sealant Fall 22 PO 2023-40000145	Fog Seal	Dec.2022	\$102,708.93	Michael Flowers michael.flowers@yumaAZ.gov Ph: 928-373-5114
City of Yuma One City Plaza, Yuma AZ 85364	Yuma Chip Seal Fall 22 PO 2023- 40000135 & PO 2023-40000094	Chip Seal 1/2"	Dec.2022	\$295,540.87	Michael Flowers michael.flowers@yumaAZ.gov Ph: 928-373-5114
Yuma County 198 S Main Street, Yuma, AZ 85364	Yuma County Chip Seal PO- 0005299-Piggy (High Volume Asphalt Chip Seal)	Chip Seal 1/2"	Dec.2022	\$1,400,193.94	Lorena Sanchez Lorena.Sanchez@yumacountyaz.gov
Town of Carefree 8 Sundial Circle, Carefree, AZ 85377	Town of Carefree, AZ Pavement Maintenance Projects 2022-2023	Chip Seal & Slurry Seal	Dec.2022	\$1,351,000.00	Mark Milstone Mark@carefree.org
Pima County 1313 S Mission Road, Building 11 Tucson, AZ 85713	Pima County Crack Seal DO # 23- 14532	Crack Seal	Dec.2022	\$443,150.00	Jason Boley Jason.Boley@pima.gov

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Department of Trans. Public works Building 201 N. Stone Ave., Tucson, AZ 85701	FY21 Countywide Arterial collector Roadways Surface Treatment	Chip & Fog seal	Aug.-2021	\$1,538,000.00	Judy Cooper Judy.Cooper@pima.gov 520-724-3727
Yuma County AZ Dept. Engineering 2351 W 26th Street, Yuma, AZ 85364	Yuma & Mohawk District Spring Chip Seal 2021	Chip Seal	May.-2021	\$1,316,078.94	Alan Quintero alan.quintero@yumacountyaz.gov 928-817-5123 ph 928-817-5109 fax
Town of Chino Valley 1982 Voss Drive, #201 Chino Valley, AZ 86323	FY 21 Slurry Seal Project	Slurry Seal	Aug.-2021	\$1,093,000.00	Steven Sullivan 928-636-2646 ssullivan@chinoaz.net
Town of Wellton PO BOX 67, 28634 Oakland Ave. Wellton, AZ 85356	Town of Wilton Microsurfacing	T2 Micro	Aug.-2021	\$69,677.11	Larry Killman 928-785-3348 lkillman@town.wellton.az.us
Maricopa Co Dept. of Trans. 2901 W DURANGO ST PHOENIX AZ 85009	Slurry Seal Surface Treatment for County Roads	T2 Slurry Seal	Jun.- 2021	\$2,127,000.00	Martie Harrell 602-506-8640 martie.harrell@maricopa.gov
City of Page 697 Vista Avenue Page, Arizona 86040	City of Yuma Pavement Preservation	Micro	May.- 2021	\$307,796.40	Kyle Christiansen kchristiansen@pageaz.gov 928-645-4302
Bingham County Idaho 501 North Maple #205, Blackfoot, ID 83221	Type 3 Micro-Surfacing Mix Material	T3 Micro	Jun.- 2021	\$834,000.00	Trou Lenhart 208-782-3863 tlenhart@co.bingham.id.us
City of Pocatello PO BOX 4169. Pocatello, ID 83206	2021 Pricing of Type 3 Microsurfacing	T3 Micro	Aug.-2021	\$599,500.00	Tom Kirkman tkirkman@pocatello.us 208-234-6155
City of Stockton 1465 S. Lincoln Street Stockton, CA 95206	LOCAL STREET RESURFACING PROGRAM FY2020-21 SB1 – SLURRY SEAL PROJECT NO. WD21003 (FORMERLY PW2103B)	T2 Slurry Seal	Dec.-2021	\$685,120.00	Analissa Nunez Analissa.nunez@stocktonca.gov 209-937-8400
City of Hillsboro OR 4415 NE 30th Ave, Second Floor Hillsboro, OR 97124	Schedule B Slurry Seal	T2 Slurry Seal	Dec.-2021	\$281,114.33	Brad Albert brad.albert@hillsboro-oregon.gov 503-681-6234
City of Corcoran 832 Whitley Avenue Corcoran, CA 93212	2020 Road Maintenance Project	T2 Micro & T3 Micro	Aug.-2021	\$345,120.00	Javier Andrade Javier@am-engr.com 559-429-4747
City of Lafayette 3675 Mount Diablo Boulevard #120 Lafayette, CA 94549	2021 Surface Seal	T2 Micro	Nov.-2021	\$867,530.09	Therese Kain 925-284-1951 tkain@ci.lafayette.ca.us
City of Clovis 1033 Fifth Street Clovis, CA 93612	Rubberized Cape Seal 2021	Cape Seal	Aug.-2021	\$951,120.00	Thomas Cheng thomasc@cityofclovis.com 559-324-2374
City of Pacifica 170 Santa Maria Avenue Pacifica, CA 94044	FY 2020-21 & FY 2021-22 Pavement Resurfacing	T2 Slurry Seal & Chip Seal	Dec.-2021	\$1,637,325.00	Raymund Donguines donguinesr@ci.pacifica.ca.us 650-738-7300
San Joaquin County 810 EAST HAZELTON AVE. STOCKTON, CA 95205	Chip Seal 2020 2021	Chip Seal	Nov.-2021	\$1,641,000.00	Emmanuel Salcedo esalcedo@sjgov.org 209-468-3000
San Mateo County 400 County Center, Redwood City, CA 94063	Countywide Pavement Maintenance Chip & Slurry	Chip Seal & Slurry Seal	Oct.-2021	\$1,287,000.00	Sina Oshaghi aoshaghi@smcgv.org 650-363-4000
Placer County 3964 Richardson Drive, Auburn, CA 95603	Placer Co - 2021 Chip Seal	Chip Seal	Aug.-2021	\$892,000.00	Robert Bigney BBigney@placer.ca.gov 530-889-4255
Placer County 3964 Richardson Drive, Auburn, CA 95603	Placer Co - 2021 Chip Seal	Chip Seal	Aug.-2021	\$15,000.00	Robert Bigney BBigney@placer.ca.gov 530-889-4255

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Completed Project List - 2021

OWNER//AGENCY//CUSTOMER	PROJECT/TITLE	DESCRIPTION OF BIDDER'S WORK	DATE OF COMPLETION	ORIGINAL CONTRACT AMOUNT	CONTACT
City of Sherwood 15527 SW Willametter Street, Sherwood, OR 97140	Schedule B Slurry Seal	T2 Slurry Seal	Nov. – 2021	\$117,886.35	Richard Sattler sattlerR@sherwoodoregon.gov 503-625-5722
Oregon City 625 Center Street Oregon City, OR 97045	Schedule B Slurry Seal	T2 Slurry Seal	Dec.-2021	\$136,516.00	Kim Davis kdavis@orccity.org 503-378-4400
City of Gladstone 18595 Portland Avenue Gladstone, OR 97027	Schedule B Slurry Seal	T2 Slurry Seal	Nov.-2021	\$179,180.39	Kristin Bowen bowen@ci.gladstone.or.us 503-656-7957
City of Carpinteria 5775 Carpinteria Avenue, Carpinteria, CA 93013	2021 Pavement Maintenance Project	T2 Slurry Seal	Aug.-2021	\$333,333.33	Brian Barrett brianb@ci.carpinteria.ca.us 805-684-5304
California Dept. of Trans. 1727 30th Street, Ste. 1, Sacramento, CA 95816	03-2G0904 El Dorado Micro-Surfacing	Microsurfacing	Sep.-2021	\$877,120.00	916-227-6299
Yolo County 292 W. Beamer Street, Woodland, CA 95695	County Road 29 CUPCCAA Chip Seal	Chip Seal	Aug.-2021	\$114,000.00	Mark Christison mark.christison@yolocounty.org 530-666-8775
City of Corning 794 Third Street, Corning, CA 96021	2021 Multi-Street Improvement Project	Chip Seal & Microsurfacing	Aug.-2021	\$433,594.17	Robin Kampmann rkampmann@corning.org 530-824-7033
California Dept. of Trans. 1727 30th Street, Ste. 1, Sacramento, CA 95816	01-0K5404 Micro-Surfacing, Crack Treatment and Thermoplastic Traffic Stripe	Microsurfacing	Dec.-2021	\$3,180,120.00	916-227-6299
City of Soledad 248 Main Street Soledad, CA 93960	CA FY 20 21 SB 1 Preventative Maintenance Project	T2 Slurry Seal	Dec.-2021	\$300,000.00	Shona Phillips sphillips@yhmail.com 831-223-5180
Tulare County 51115 Eshom Valley Dr, Badger, CA 93603	County of Tulare, CA - 2021 Slurry Seal Program	Slurry Seal	Sept.- 2021	\$304,120.00	Hernan Beltran Herrera hbeltran@tularecounty.ca.gov (559) 337-0068
City of Novato 922 Machin Avenue, 1st Floor, Novato, CA 94945	City of Novato, CA - 2021 Annual Pavement Rehabilitation Project - San Marin Drive	T3 Micro	Nov.-2021	\$390,120.00	Gosia Woodfin gwoodfin@novato.org 415-899-8997
County of San Luis Obispo 1087 Santa Rosa Street, San Luis Obispo, CA 93408	San Luis Obispo_JOC Vista Del Sol Nipomo	T2 Micro	Jun.-2021	\$49,530.00	Missy Viles mviles@co.slo.ca.us 805-781-5200
City of Victor 10 S Main Street, Unit 101 P.O. Box 122 Victor, ID 83455	Fiberized Mircosurfacing	Microsurfacing	Jul.-2021	\$86,966.60	Nate Beard nateb@victorcityidaho.com 208-317-3719
City of Sanger 1700 Seventh Street, Sanger, CA 93657	2021 Street Sealing Project	Chip Seal	Dec.-2021	\$387,000.00	Sergio Alvarado SAlvarado@yhmail.com (559) 876-6300
City of Santa Rosa 69 Stony Circle, Santa Rosa, CA 95401	Annual Slurry Seal 2021	Slurry Seal	Oct.-2021	\$494,080.00	Grant Bailey gbailey@srcity.org 707-543-4508
City of McMinnville 231 NE 5th Street McMinnville, OR. 97128	2021 Slurry Seal, Project No. 2021-7	T2 Slurry Seal	Nov.-2021	\$175,725.00	Josh Adelman josh.adelman@mcminnvilleregon.gov 503-434-7312

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Completed Project List - 2021

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City of Santa Rosa 69 Stony Circle, Santa Rosa, CA 95401	Roseland Pavement Maintenance - 2021	Slurry Seal	Dec.-2021	\$604,000.00	Grant Bailey gbailey@srcity.org 707-543-4508
City of Parlier 1100 E. Parlier Avenue, Parlier, CA 93648	Road Rehabilitation Project	T2 Micro	Dec.-2021	\$274,163.00	Javier Andrade Javier@am-engr.com 559-429-4747
Town of Apple Valley 20440 US Highway 18, Apple Valley, CA 92307	Apple Valley CA Resurfacing 2021	T2 Slurry Seal	Dec.-2021	\$805,120.00	Rich Berger Robertrberger@applevalley.org 760-240-7000
Solano County Dept. of Resource Management 675 Texas Street, Suite 550, Fairfield, CA 94533	Asphalt Rubber Cape Seal Project 2021	Cape Seal	Nov.-2021	\$2,687,000.00	Matt Tuggle mrtuggle@solanocounty.com 707-784-6765
City of Seattle 700 Fifth Ave., Seattle, WA 98104	Seattle WA-Slurry Seal PW 2021-023	T2 Slurry Seal	Nov.2021	\$818,325.00	Joe Mathieu joe.mathieu@seattle.gov 206-684-7999
Alameda County 951 Turner Ct., Rm 300, Hayward, CA 94545	Alameda Co CA Slurry-22693	T2 Slurry Seal	Oct.-2021	\$199,998.00	Lorena Arroyo lorena@acpwa.org 510-671-5212
City of Hanford 900 South 10th Ave., Hanford, CA 93230	FY 20-21 Single and Double Fiberized Micro Surface Treatment	T2 Micro	Oct.-2021	\$870,000.00	Virginia Reitsman vreitsma@cityofhanfordca.com 559-585-2550
Town of Windsor 9291 Old Redwood HWY Bldg 400, Windsor, CA 95492	Windsor - 2021 Pavement Preservation Project	T2 Slurry Seal	Dec.-2021	\$531,000.00	Wade Monsen wmonsen@townofwindsor.com 707-838-1000
City of Pinole 2131 Pear Street Pinole, CA 94564	2021 / 2022 Residential Slurry Seal	T2 Slurry Seal	Dec.-2021	\$32,732.42	Misha Kaur mkaur@ci.pinole.ca.us 510-724-9000
City of Paso Robles 1000 Spring Street Paso Robles, CA 93446	Tower Road Pilot Project	T3 Slurry Seal	Oct.-2021	\$88,336.50	Ditas Esperanza DEsperanza@prcity.com 805-237-3873
City of Bothell 18415 101 St. Ave NE, Bothell, WA 98011	Bothell WA 2021 Slurry Seal	T2 Slurry Seal	Nov.-2021	\$220,118.00	Keving Krzyzewski kevin.krzyzewski@bothellwa.gov 425-471-8546
City of Sherwood 15527 SW Willametter Street, Sherwood, OR 97140	Schedule B Slurry Seal	T2 Slurry Seal	Sep.-2021	\$117,886.35	Richard Sattler sattlerR@sherwoodoregon.gov 503-625-5722
City of Pleasanton 123 Main Street, Pleasanton, CA 94566	City of Pleasanton - Annual Slurry Seal CIP No. 21504	T2 Slurry Seal	Nov.-2021	\$446,000.00	Adam Nelkie anelkie@cityofpleasantonca.gov 925-931-5675
City of Corcoran 832 Whitely Ave., Corcoran, CA 93212	Additional Roads - Phase 2- 2020 Road Maintenance Project	T2 Micro & T3 Micro	Aug.-2021	\$191,557.40	Javier Andrade javier@am-engr.com 559-429-4747
City of Elk Grove 8401 Laguna Palms Way, Elk Grove, CA 95758	2021 - Pavement Slurry Seal and Resurfacing Project WPR021 REBID	T2 Slurry Seal & T3 Slurry Seal	Dec.-2021	\$882,000.00	Kim Brown kbrown@elkgrovecity.org 916-627-3316
State of NV Dept. of Trans. 1263 South Stewart St, Carson City, NV89712	NDOT, NV-3878 Chip Seal SPF-095-3(022)	Chip Seal	Dec.-2021	\$3,460,120.00	Sierra Udey sudey@dot.nv.gov 775-88-7497
City of Mountain View 500 Castro Street, Mountain View, CA 94035	Mountain View CA Calderon Avenue Bike Lanes Mercy Street to El Camino Real	T2 Slurry Seal	Dec.-2021	\$318,000.00	Marichrisse Hoang marichrisse.hoang@mountainview.gov 650-903-6991

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Completed Projects List – 2020

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City of Phoenix 1034 Madison St., Phoenix, AZ 85003	City of Phoenix FAST - JOC #3	Scrub Seal	July 2020	\$1,799,377.73	Rick Evans (602) 495-6284
Arizona Dept of Transportation 1651 W. Jackson St., Phoenix, AZ 85007	Wickenburg-PRESCOTT HIGHWAY (SR 89)	Chip Seal	Oct-2020	\$962,244.10	Jalal Kamal jkamal@azdot.gov (602) 712-7221
Maricopa County Department of Transportation 320 Lincoln St, Phoenix, AZ 85007	Slurry Seal Surface Treatment for Roads County Wide	Slurry Seal	Jun-2020	\$1,675,549.87	Suizi Williams SuiziWilliams@mail.maricopa.gov (602) 506-8600
City of Tucson 255 W. Alameda Tucson, AZ 85701	Catalina Vista Fiber Micro. Piggyback of the Pima County Contract.	Micro	Jun-2020	\$947,318.23	Sarah Spencer (520) 791-5550
Maricopa County Department of Transportation 320 Lincoln St, Phoenix, AZ 85007	Large Crack Filling Surface Treatment for County Roads	Crack Seal	Oct-2020	\$437,264.02	Suizi Williams SuiziWilliams@mail.maricopa.gov (602) 506-8600
Town of Prescott Valley 7501 E. Skoog Blvd, Prescott Valley, AZ 86314	Chip Seal Program FY 20-21	Chip	Jul-2020	\$763,459.28	Deanna Serino dserino@pvaz.net (928) 759-3072
City of Prescott 201 S. Cortez Street, Prescott, AZ 86303	FY 20 Annual Chip Seal Project CIP No. 20-014	Chip	Sep-2020	\$733,997.48	Steve Quizzo steve.quizzo@prescott-az.gov (928) 777-1269
City of Page 697 Vista Avenue Page, AZ 86040	Lake Powell Boulevard Chip Seal FY21	Chip	Sep-2020	\$63,881.43	Kyle Christiansen kchristiansen@pageaz.gov (928)645-4302
City of Yuma 1 City Plaza, Yuma AZ, 85364	Pavement Maintenance - Asphalt Material Type 3 Slurry with Fiber and without	Slurry	Dec-2020	\$1,004,615.11	Mary E. Roman mary.roman@yumaAz.gov (925) 373-5114
City of Yuma 1 City Plaza, Yuma AZ, 85364	Chip Sealing City Streets	Chip	Dec-2020	\$90,597.20	Mary E. Roman mary.roman@yumaAz.gov (925) 373-5114
Maricopa Co Department of Transportation 320 Lincoln St, Phoenix, AZ 85007	Fall Chip Seal Surface Treatment for County Roads - PO DO 210000017047-1	Chip	Dec-2020	\$954,695.68	Suizi Williams SuiziWilliams@mail.maricopa.gov (602) 506-8600
City of Goodyear 190 North Litchfield Rd, Goodyear, AZ 85338	High Volume FAST	Micro	Dec-2020	\$666,554.65	Dora Chavez dora.chavez@goodyearaz.gov (623) 882-7834
City of Goodyear 190 North Litchfield Rd, Goodyear, AZ 85338	Low Volume FAST	Micro	Dec-2020	\$434,023.53	Dora Chavez dora.chavez@goodyearaz.gov (623) 882-7834
City of Somerton 348 N Somerton Ave, Somerton, AZ 85350	Somerton slurry/PMM/GSB	PMM/GSB	Nov-2020	\$217,392.30	Samuel Palacios (928) 627-4115
City of Needles 817 3rd St, Needles, CA 92363	First Year Street Improvements #PW2020-1	Slurry & Crack Seal	Apr-2020	\$337,890.91	Tammy Ellmore tellmore@cityofneedles.com (760) 326-5740
City of Needles 817 3rd St, Needles, CA 92363	Crack Fill & Slurry	Slurry & Crack Seal	Apr-2020	\$146,240.00	Tammy Ellmore tellmore@cityofneedles.com (760) 326-5740
City of Medford 200 S. Ivy Street Medford, OR 97501	2020 Slurry Seal Various Streets in the City of Medford	Slurry & Crack Seal	July 2020	\$185,359.04	Peter Brown peter.brown@cityofmedford.org (541) 774-2617
Idaho Depart. of Transportation PO BOX 7129 BOISE, ID 83707	FY20 N Bannock CO Pavement Preservation	Chip	Sep 2020	5,826,489.14	Eric Staats (208) 239-3328

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City of Lake Oswego 380 A Ave Lake Oswego, OR 97034	2018-2022 Pavement Management Program	Slurry & Crack Seal	Jul-2020	\$817,171.82	Stefan Broadus sbroadus@ci.oswego.or.us (503) 635-0267
City of Turlock 156 S. Broadway, Suite 150 Turlock, CA 95380	2019 Slurry Seals Project No. 18-51	Slurry	Sep -2020	\$796,803.80	Randall Jones rjones@turlock.ca.us (209) 668-5484
City of Folsom 50 Natoma Street Folsom, CA 95630	Pavement Resurfacing FY 2019-2020	Chip & Slurry & Crack Fill	Jul-2020	\$936,315.77	Ryan Chance rchange@folsom.ca.us (916) 461-6713
County of San Joaquin 44 N SAN JOAQUIN ST STOCKTON, CA 95202	Slurry Seal Arterial and Collector Roads 2019-2020	Slurry	Dec-2020	\$934,753.45	Angela Meuangkhoth (209)468-3000
City of Fremont 3300 Capitol Avenue, Building B Fremont, CA 94538	2020 Cape and Slurry Seal Project	Slurry & Cape Seal	Dec-2020	\$4,400,544.17	Edward Nakayama enakayama@fremont.gov (510) 494-4775
California Department of Transportation 1727 30TH ST MS 43 SACRAMENTO, CA 95816	Caltrans 01-0J5004 - Del Norte County	Micro Type 3	Dec-2020	\$2,539,012.23	Jeffrey Zimmerer (707) 498-3207
Division of Public Works, ID 611 Wilson Street, Ste.1 Pocatello, ID 83201	2020 Pricing of Type 3 Microsurfacing	Micro Type 3	Jul-2020	\$583,775.00	Barry Miller (208) 332-1900
City of Antioch 200 H Street Antioch, CA 94509	Antioch Cape Seal Project 2020	Cape Seal	Aug-2020	\$2,622,965.06	Lori Medeiros (925) 779-7050
Bingham County, Idaho 501 North Maple #205 Blackfoot, ID 83221	Type 3 Micro-surfacing Mix Material	Slurry Type 3	Jul-2020	\$835,580.42	Whitney Manwaring (208) 782-3013
County of Calaveras 777 Cypress Avenue Redding, CA 96001	Cape Seal 2020 Bid Schedule No. 5130, Job No. 2633	Cape Seal	Jul-2020	\$791,217.65	Derin Strege, P.E. (530) 225-4170 dstrege@cityofredding.org
City of San Jose 200 E. Santa Clara St. 5th Floor, San Jose, CA 95113	9505-2020 Major Streets Sealing	Micro	Jan-2021	\$2,624,345.09	Anie Yeh anie.yeh@sanjoseca.gov (408) 794-1949
City of Fairfield 3rd Floor City Hall, 1000 Webster Street Fairfield, CA 94533	Pavement Maintenance Project 2020	Slurry & Chip	Dec-2020	\$3,260,295.15	Caroline Vedder cvedder@fairfield.ca.gov (707) 428-7484
City of San Mateo 330 West 20th Avenue San Mateo, CA 94403	Citywide Street Slurry Seal	Slurry	Nov-2020	\$1,060,034.85	Homayoun Ariasp hariasp@cityofsanmateo.org (650) 522-7332
City of Elk Grove 8401 Laguna Palms Way Elk Grove, CA 95758	2020 Pavement Slurry Seal and Resurfacing Project (WPRO20)	Slurry	Oct-2020	\$1,232,652.46	Michael Karoly pwbidinquiry@elkgrovecity.org (916) 478-3617
City of Livermore 1052 South Livermore Ave. Livermore, CA 94550	2020 Slurry Seal Project No. 2020-04	Slurry	Feb-2020	\$782,417.27	Saurabh Nijhawan snijhawan@cityoflivermore.net
Town of Danville 510 La Gonda Way Danville, CA 94526	2019/20 Pavement Slurry Project	Slurry	Dec-2020	\$1,622,387.84	Nader Salama nsalama@danville.ca.gov (925) 314-3348
City of Escalon 2060 McHenry Avenue Escalon, CA 95320	2020-02 Pavement Restoration Project	Slurry	Aug-2020	\$153,924.00	Jenny Thompson jthompson@cityofescalon.org (209) 691-7442
California Department of Transportation 1727 30TH ST MS 43 SACRAMENTO, CA 95816	Caltrans 07-4W7204 Los Angeles County	Slurry	Dec-2020	\$1,202,325.32	Daniel Widjaja daniel.s.widjaja@dot.ca.gov 818-637-8867

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County of San Luis Obispo 1055 Monterey Street, Room D-120 San Luis Obispo, CA 93408	2019-2020 Surface Treatment, Various County Roads.	Slurry Seal	Nov-2020	\$1,022,427.58	Trisha Wright twright@co.slo.ca.us (805) 781-5287
City of Pleasanton 123 Main Street, PO BOX 520 Pleasanton, CA 94566	Annual Slurry Seal CIP No. 20504	Slurry	Sep-2020	\$625,057.90	Adam Nelkie anelkie@cityofpleasantonca.gov (925) 931-5650
City of Kingsburg 1401 Draper Street Kingsburg, CA 93631	Marion street Cape Seal & Williams Street Overlay	Slurry	Aug-2020	\$346,701.82	David Peters dpeters@peters-engineering.com
Town of Yucca Valley 57090 Twentynine Palms Highway Yucca Valley, CA 92284	Town Wide Slurry Seal Town Project No. 8340-2020	Slurry	Sep-2020	\$1,664,410.24	Noel Owsley nowsley@yucca-valley.org (760) 369-6575
Douglas County Oregon 1036 SE Douglas Avenue, Courthouse Room 217 Roseburg, OR 97470	Slurry Seal: Green District 2020	Slurry	Jul-2020	\$136,500.00	Jason C. Helms jhelms@co.douglas.or.us (541) 440-4274
City of Dixon 600 East A Street Dixon, CA 95620	2020 Street Resurfacing Project # 2020-01	Chip & slurry	Jan-2021	\$801,167.46	Lynne Filson (925) 785-7141
City of Victor 32 Elm Street Victor, ID 83455	Fiberized Microsurfacing	Micro Type 3	Jul-2020	\$88,064.42	(208) 787-2940
City of Sacramento 915 I Street, 5th Floor Sacramento, CA 95814	Upper Land Park Cape Seal Project (PN: R15200020)	Slurry & Chip	Oct-2020	\$831,955.37	Jose Ledesma jledesma@cityofsacramento.org
City of Livingston 1416 C Street Livingston, CA 95334	2020 Slurry Seals	Slurry	Oct-2020	\$164,657.51	Nick Fontaine nfontaine@gouveiaengineering.com
NDOT - Fernley NV 1263 South Stewart St. Carson City, NV 89712	US 95A MP LY 59.83 - MP LY 60.63	Slurry	Sep-2020	\$229,856.84	Nanette Maxwell nmaxwell@dot.nv.gov
The City of Turlock 156 S. Broadway, Suite 150 Turlock, CA 95380	2020 Slurry Seals Project No. 20-004	Slurry	Dec-2020	\$1,109,301.40	Randall Jones rjones@turlock.ca.us (209) 668-6021
City of Placerville 3101 Center Street, 4th Floor Placerville, CA 95667	Lower Main Street Asphalt Rehabilitation Project#41910	Slurry	Sep-2020	\$141,500.00	Nick Stone nstone@cityofplacerville.org (530) 642-5250
City of Dinuba 405 E. El Monte Way Dinuba, CA 93618	FY 19/20 Street Rehabilitation Project	Slurry	Nov-2020	\$598,437.47	Jason Watts (559) 244-3123
Swanston Water Park - The KYA Group 3235 Sunrise Blvd, Ste 4 Rancho Cordova, CA 95742	Swanston Water Park	Asphalt Sealer & Crack Seal	Oct-2020	\$15,230.45	Howie Nguyen Pinon howie.nguyen@thekeyagroup.com (714) 586-5195
The City of Pinole City Hall, 2131 Pear St. Pinole, CA 94564	2019/20 Residential Slurry Seal Project	Slurry	Nov-2020	\$744,334.69	Tamara Miller tmiller@ci.pinole.ca.us (510) 724-9017
City of Guadalupe 918 Obispo Street Guadalupe, CA 93434	2020 Slurry Seal Project City Project No. 2020-07	Slurry	Nov-2020	\$154,744.70	Shannon Sweeney ssweeney@ci.guadalupe.ca.us
City of Lathrop 390 Towne Centre Dr. Lathrop, CA 95330	Lathrop CA Senior Center & Pinecrest Street	Slurry	Oct-2020	\$74,052.54	Ken Reed (209) 941-7363

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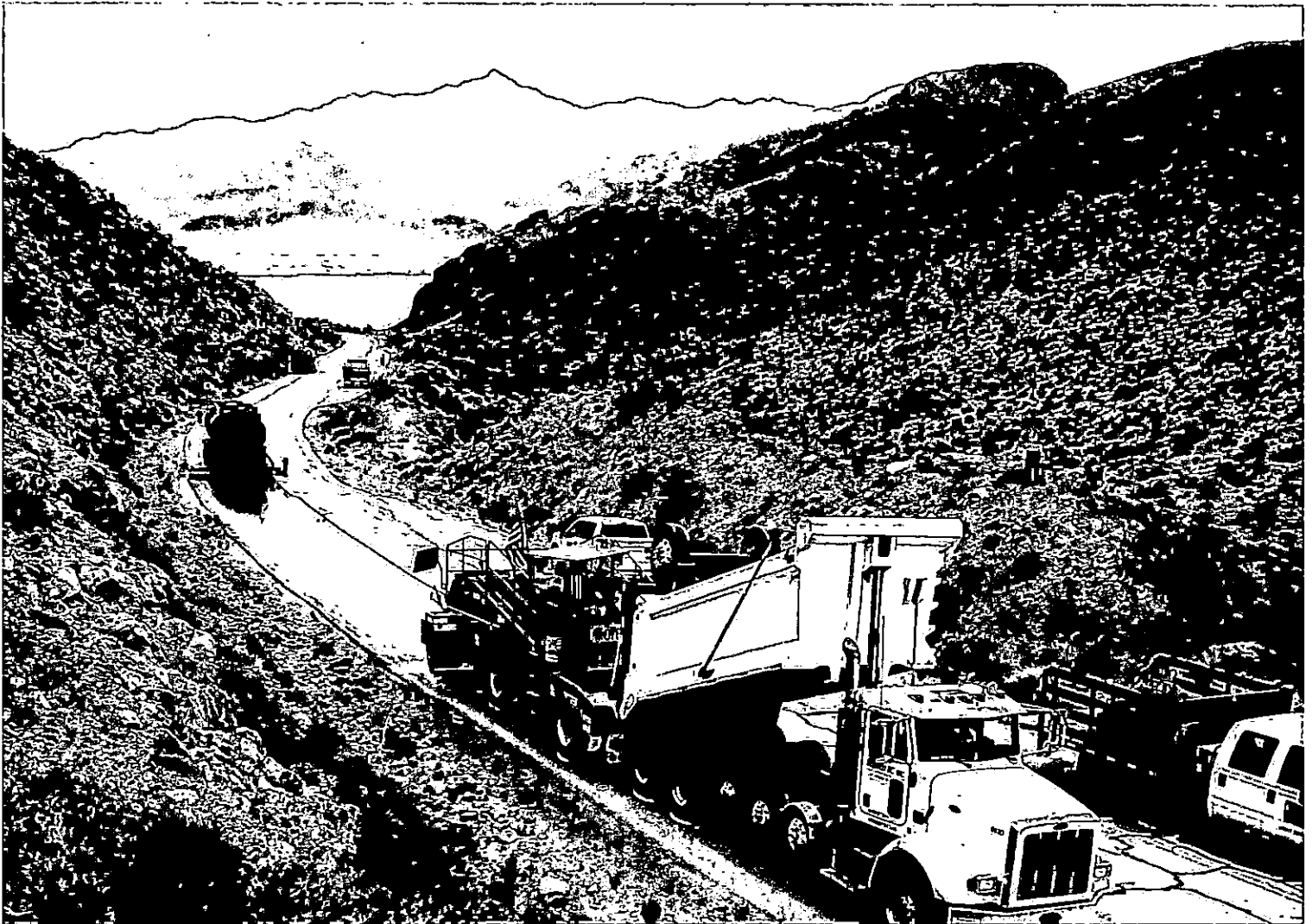
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Equipment Section



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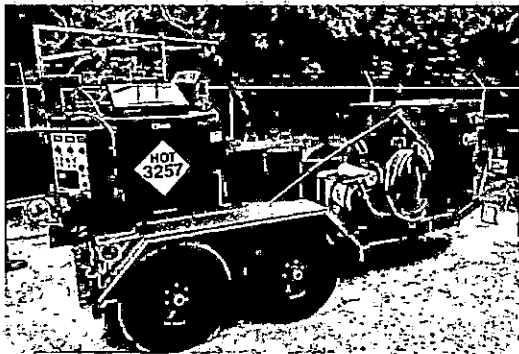
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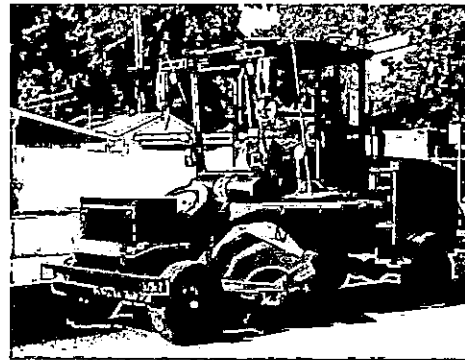
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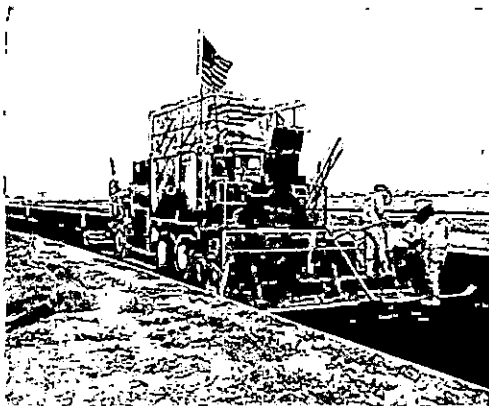
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5 AVAILABLE
Crackseal Machine



9 AVAILABLE
Kick Broom



2 AVAILABLE
Continuous Paver

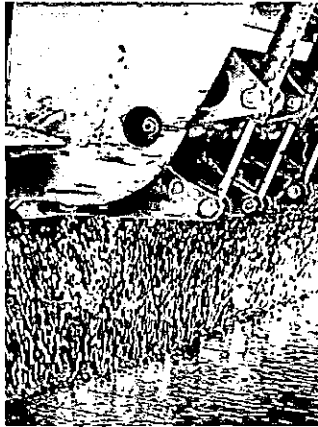


6 AVAILABLE
Spreader Rubber

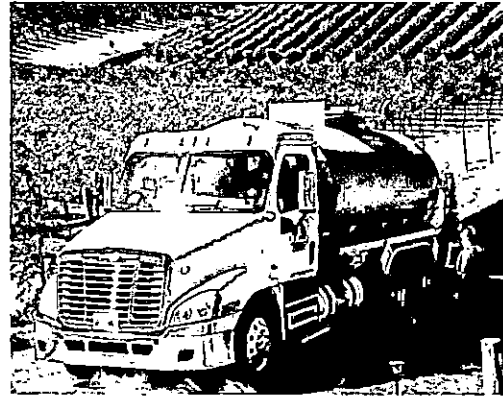


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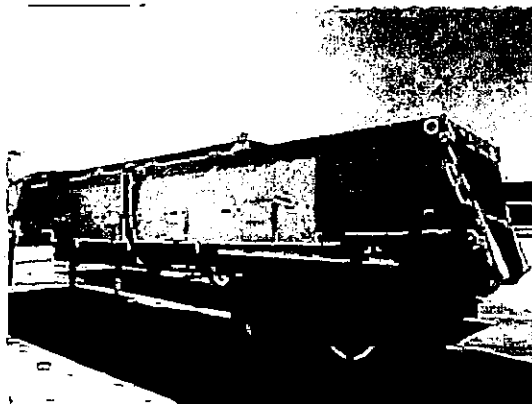
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4 AVAILABLE
Chip Spreader



12 AVAILABLE
Conventional Asphalt Spreader



4 AVAILABLE
Flow Boy

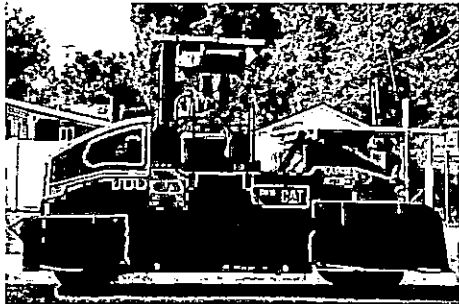


5 AVAILABLE
Air Compressor Portable



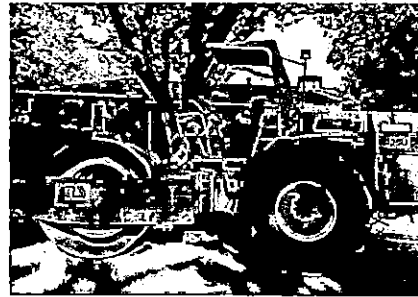
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VSS INTERNATIONAL, INC. - EQUIPMENT



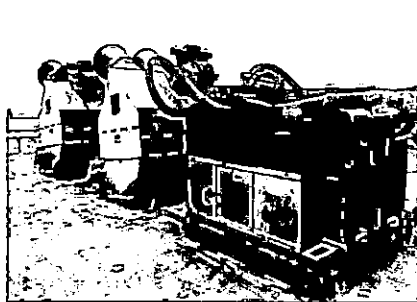
10 AVAILABLE

Pneumatic Tire Roller



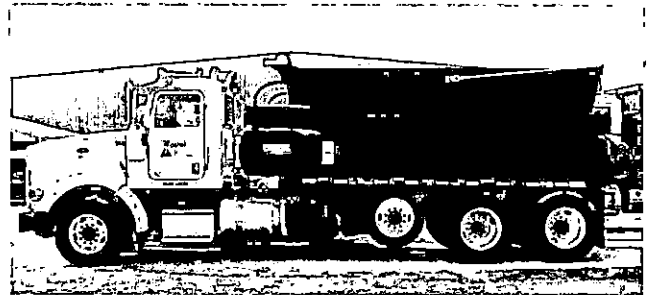
2 AVAILABLE

Single Drum Roller



5 AVAILABLE

Sniffer



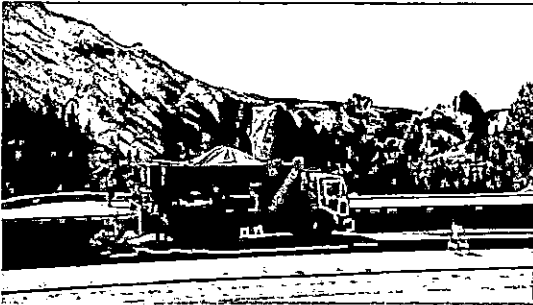
4 AVAILABLE

Nurse Truck



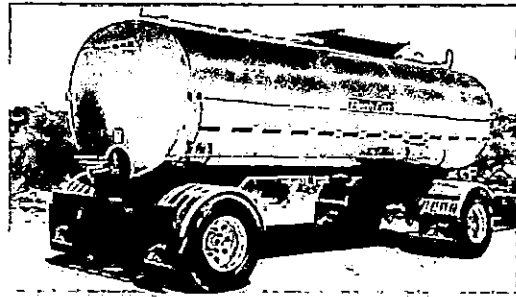
3785 Channel Drive, West Sacramento, CA 95691
www.slurry.com ★ 916-373-1500 ★ 916-373-0183

VSS INTERNATIONAL, INC. - EQUIPMENT



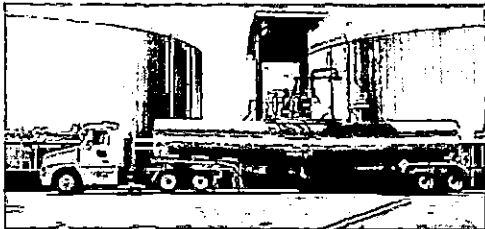
33 AVAILABLE

Macropaver



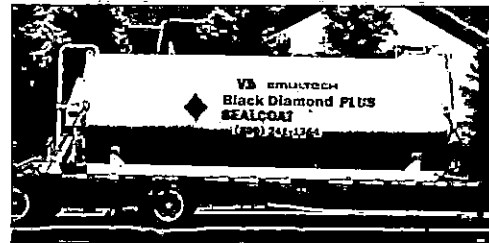
24 AVAILABLE

Tanker Pup



38 AVAILABLE

Tanker



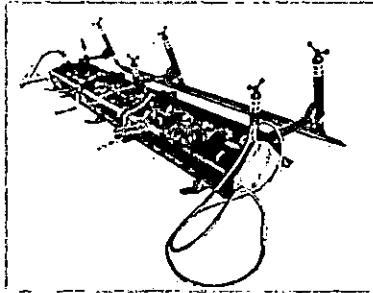
5 AVAILABLE

Seal Transfer Vehicle



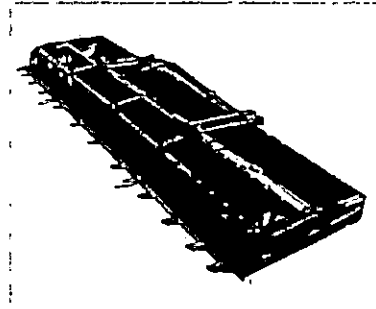
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www.slurry.com ★ 916-373-1500 ★ 916-373-0183

VSS INTERNATIONAL, INC. EQUIPMENT



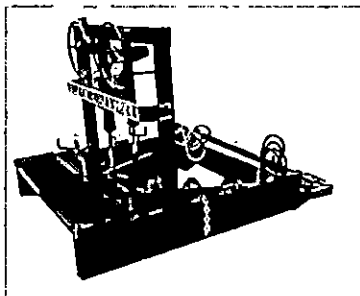
12 AVAILABLE

Macropaver Box



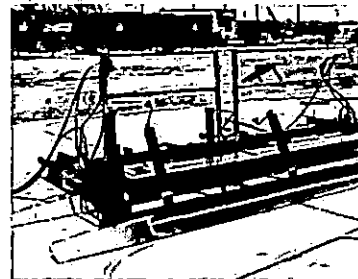
12 AVAILABLE

Conventional Slurry Box



2 AVAILABLE

Rut Box



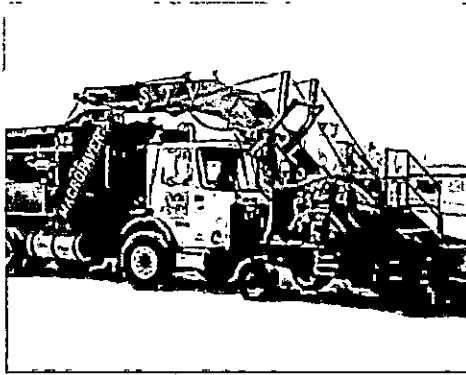
4 AVAILABLE

Adjustable Micro Box



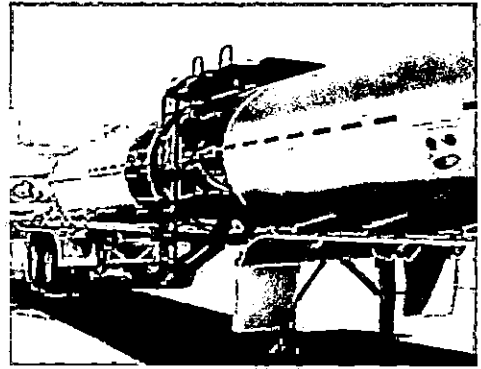
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www.slurry.com ★ 916-373-1500 ★ 916-373-0183

VSS INTERNATIONAL, INC. - EQUIPMENT



1 AVAILABLE

Slurry Transfer Vehicle



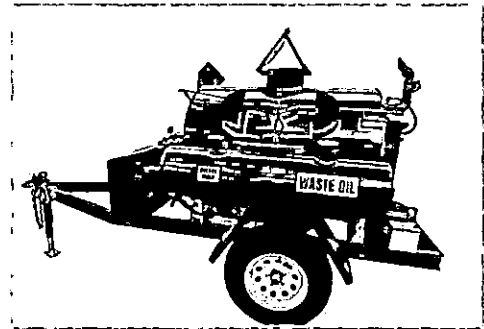
10 AVAILABLE

Auger Tanker



3 AVAILABLE

Pneumatic Tanker Trailer



2 AVAILABLE

Asphalt Tack Pot



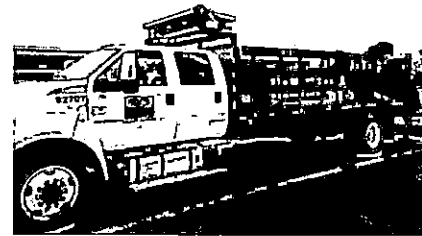
3785 Channel Drive, West Sacramento, CA 95691
www.slurry.com ★ 916-373-1500 ★ 916-373-0183

VSS INTERNATIONAL, INC. - EQUIPMENT



20 AVAILABLE

Trailer Small Equipment



3 AVAILABLE

F650 Truck



27 AVAILABLE

3/4 Ton Truck



22 AVAILABLE

1/2 Ton Truck



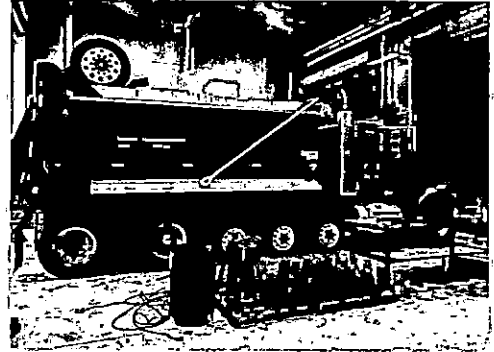
3785 Channel Drive, West Sacramento, CA 95691
www.slurry.com ★ 916-373-1500 ★ 916-373-0183

VSS INTERNATIONAL, INC. - EQUIPMENT



17 AVAILABLE

1 Ton Truck



6 AVAILABLE

Super 18 Dump Truck



8 AVAILABLE

Wheel Loader 924-9XX



4 AVAILABLE

Shop Mech Truck



3785 Channel Drive, West Sacramento, CA 95691
www.slurry.com ★ 916-373-1500 ★ 916-373-0183

www.slurry.com



City of Visalia Purchasing Division
 707 W. Acequia Avenue
 Visalia, CA 93291
 (559)713-4334
 purchasing@visalia.gov

BIDS RECEIVED
RFB-25-26-33
FY 25/26 CAPE SEAL PROJECT

Date: 2/26/26 Time: 2:00PM Location: 707 W. ACEQUIA AVE. VISALIA, CA 93292
 (City Council Chambers)

PROPOSER'S NAME	LOCATION	TOTAL BID AMOUNT
Doolittle	Shoqua Imie, WA	\$ 1,867,000.00
American Pavement Systems	Modesto, CA	\$ 1,690,556.34
VSS International	West Sacramento, CA	\$ 1,573,325.00
Pavement Coatings Company	Sacramento, CA	\$ 1,790,303.41
Dryco Construction	Fremont, CA	\$ 1,726,726.00
		\$
		\$
		\$

Witness: E. Jensen
 Witness: Don Byth
 Witness: Andrew G.
 Witness: [Signature]
[Signature]

Witness: [Signature]
 Witness: [Signature]
 Witness: [Signature]
 Witness: _____

visaliapurchasing.org

CITY OF VISALIA, CALIFORNIA
PUBLIC WORKS DEPARTMENT
STREETS DIVISION

CONSTRUCTION SPECIFICATIONS

FOR CONSTRUCTION ON



**REQUEST FOR BID (RFB) NO. 25-26-33
FY 25-26 CAPE SEAL PROJECT**

Bid Submittal Deadline: 2:00 P.M. on Thursday, February 26, 2026

PROJECT NO. 1410-72000/CP0247-999

Dated: January 2026

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Additional Attachments:

City of Visalia Engineering Standards

City of Visalia Engineering Standard Amendments

City of Visalia Encroachment Permit Policy

CITY OF VISALIA, CA
NOTICE TO CONTRACTORS

SEALED BIDS will be received at the office of the Purchasing Division, City Hall West, 707 W. Acequia, Visalia, California 93291, until **2:00 p.m. on Thursday, February 26, 2026**, for furnishing materials, supplies, equipment and labor for performing the work as specified in the approved Plans, the Standard Specifications, the Construction Specifications and other Contract Documents for the following project:

Project Name: **FY 25-26 CAPE SEAL**
Project No.: **1410-72000/CP0247-999**
RFB No.: **25-26-33**

Bids are required for the entire work, complete and in place. Bids may be shipped or delivered as specified in Section 60, Special Provisions.

TIME OF COMPLETION: **55 working days**

NON-MANDATORY PRE-BID MEETING: There will be a non-mandatory Pre-Bid meeting on **Monday, February 9, 2026 beginning at 10:00am in the Council Chambers at City Hall, 707 W. Acequia Avenue, Visalia, CA 93291.** Attendance at this meeting is not required to submit a bid for this project however it is recommended as project details will be discussed.

QUESTIONS: Direct questions regarding this Project to the Purchasing Department by email: purchasing@visalia.gov. Questions must be received by **Tuesday, February 17, 2026.**

PROJECT BUDGET: The City of Visalia does not provide an Engineer's Estimate however the total approved Project Budget for the **FY 25-26 CAPE SEAL** project as was approved in the City's Capital Improvement Program for this project is approximately **\$1,175,000.00**. The total approved Project Budget is an estimate of the total project delivery costs which includes but is not limited to construction, engineering design, construction support, city project management and administrative costs.

TO OBTAIN SPECIFICATIONS AND BID DOCUMENTS: Plans, forms of proposals, bonds, and other contract documents may be requested from the office of the Purchasing Division, 707 W. Acequia, Visalia, California 93291, by telephone (559) 713-4334, or by email: purchasing@visalia.gov. If documents do not exceed our email capacity, they will be emailed to the requestor. Otherwise, a sharefile link will be provided to the requestor to download the plans/specifications. A copy of the plans and bidding documents are also available at various builders' exchanges or can be downloaded by registered users of BidNetDirect.

No bid will be considered unless it is made on the specified proposal form furnished by the City of Visalia.

The following documents must be completed and submitted with the bid (pages 4-25) of this RFB document):

- Bid Proposal & Acknowledgement of Addenda
- Public Contract Code Questionnaire/Statement
- Equal Employment Opportunity Compliance Certificate
- Clean Air and Water Pollution Control Certificate
- Non-Collusion Affidavit
- Workers Compensation Compliance Certificate
- Drug Free Workplace Certification
- Disclosures
- Certification of Anti-Kickback Compliance
- Americans With Disabilities Act Compliance Certificate

- Certificate of Non-Segregated Facilities
- Debarment and Suspension Certification
- Iran Contracting Act Certification
- Bid Proposal Contract
- Subcontractors List
- Contractor's Reference Form
- Bidders Bond/Bid Security
- All addenda issued during the bidding process must be signed and submitted with the bid document.

BIDDER's Bond: Each bid must be accompanied by cash, cashier's check, certified check, or bidder's bond made payable to the City of Visalia for an amount equal to at least ten percent (10%) of the amount of bid, such guaranty to be forfeited should the bidder to whom the contract is awarded fail to enter into the contract.

Depending on the nature of the project, other documents may be included by the City and shall be completed in all respects and submitted by the bidder with the bid or as otherwise indicated by the City.

All bids are to be compared on the basis of the Engineer's estimate of the quantities of work to be done as shown in the bid proposal form. No bid will be accepted from a Contractor who has not been licensed in accordance with provisions of Chapter 9 of Division 3 of the State of California Business and Professions Code. This project requires the Contractor to have a **Class A or combination of Class C licenses to perform all aspects of work.**

All Contractors and/or subcontractors shall be required to obtain a City of Visalia Business Tax Certificate. No payment will be made to any Contractor until such license is obtained.

PUBLIC WORKS PROJECT: Bidders/Contractors must be registered with the State of California Department of Industrial Relations in compliance with SB854 which states: A contractor or subcontractor shall not be qualified to bid on, be listed in a bid proposal, subject to the requirements of Section 4104 of the Public Contract Code, or engage in the performance of any contract for public work, as defined in this chapter, unless currently registered and qualified to perform public work pursuant to Section 1725.5. Awarded Contractor will be required to furnish electronic payroll records for project to the Labor Commissioner

Per California Labor Code, the following statements are hereby incorporated into RFB-25-26-33

As set forth in CLC section 1771.1(a), all contractors and subcontractors must be currently registered and qualified to perform public work pursuant to CLC section 1725.5 to be qualified to bid, be listed in a bid proposal, or perform any public work for the COV. Proof of registration for each contractor and subcontractor listed on the bid is required.

As set forth in CLC section 1771.4(a)(1), notice is given that this project is a public works project, subject to compliance monitoring and enforcement by the Department of Industrial Relations.

As set forth in CLC section 1773, the COV shall obtain the general prevailing rate per diem wages and the general prevailing rate for holiday and overtime work in the locality in which the public work is to be performed for each craft, classification, or type of worker needed to execute the contract from the Director of Industrial Relations. In accordance with labor code section 1773.2, this information is to be included in the bid specifications and in the contract itself.

This project will be subject to all applicable State Wage Determinations. The Contractor will be responsible for paying wages from the State Wage Determinations for all trades. The wages are set forth in the General Prevailing Wage Rates for this project, available at City of Visalia address and available from the California Department of Industrial Relations' Internet web site: <http://www.dir.ca.gov/dlsr/PWD/index.htm>.

In accordance with the provisions of Section 1770 of the Labor Code, the Director of the Department of Industrial Relations of the State of California has ascertained the general prevailing rate of wage: and employer payments for health and welfare, pension, vacation, travel time and subsistence pay as provided in Section 1773.8, apprenticeship or other training programs authorized by Section 3093, and similar purposes applicable to the work to be done. These rates shall be a part of the Contract and are on file in the office of the City Engineer and will be made available to any interested person on request. The Contractor must ensure that employees and applicants for employment are not discriminated against because of their race, color, religion, sex or national origin.

Pursuant to Section 22300 of the California Public Contract Code (Section 10263 of the Public Contract Code for State Agencies), the Contractor may substitute securities for any money held by the Owner to insure performance of the contract. At the request and expense of the Contractor, securities equivalent to the amount withheld shall be deposited with the Owner or with a State or federally chartered banks as an escrow agent, who shall return such securities to the Contractor upon satisfactory completion of the contract. Deposit of securities with an escrow agent shall be subject to written agreement in accordance with the provisions of Section 22300. The Owner shall not certify that the contract has been completed until at least 30 days after filing by the Owner of a Notice of Completion. Securities eligible for investment under this Section shall be limited to those listed in Section 16430 of the California Government Code, bank or savings and loan certificates of deposit, interest bearing demand deposit accounts, standby letters of credit, or any other security mutually agreed upon by the Contractor and the public agency.

Executive Order N-6-22 – Russia Sanctions On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. “Economic Sanctions” refers to sanctions imposed by the U.S. government in response to Russia’s actions in Ukraine, as well as any sanctions imposed under state law. By submitting a bid or proposal, Contractor represents that it is not a target of Economic Sanctions. Should the State determine Contractor is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for rejection of the Contractor’s bid/proposal any time prior to contract execution, or, if determined after contract execution, shall be grounds for termination by the State.

THE CITY HEREBY AFFIRMATIVELY ENSURES that Minority Business Enterprises and Disadvantaged Business Enterprises (DBE) will be afforded full opportunity to submit proposals in response to this notice. Individuals and/or entities submitting bids/proposals to the City of Visalia will not be discriminated against on the basis of race, religious creed, color, national origin, ancestry, physical or mental disability, medical condition, genetic information, marital status, gender, gender identity or expression, age, sexual orientation, or military and veteran status in any consideration leading to the award of contract.

The City of Visalia reserves the right to reject any or all bids.

CITY OF VISALIA
Danny Galindo, Project Manager

BID PROPOSAL

FROM: CONTRACTOR

Company Name of Bidder

Bids are required for the entire work complete and in place. Contractor must fill out all portions of Bid Proposal Form, including the Schedule for Base Bid and Additive Bid Schedule (if any).

For improvement of:

RFB No.: 25-26-33
Project Name: FY 25-26 CAPE SEAL
Project No.: 1410-72000/CP0247-999

To the City Clerk of the City of Visalia:

The undersigned as bidder declares that he has carefully examined the location of the proposed work, that he has examined the plans and specifications, and read the accompanying instructions to bidders, and hereby proposes and agrees, if this proposal is accepted, to furnish all materials and do all the work required to complete said work in accordance with said Plans, if any, Standard Specifications, Construction Specifications and Contract Documents in the time and manner therein prescribed, for the unit price or lump sum price set forth in the following **Bid Schedule**:

FY 25/26 CAPE SEAL BID PROJECT

<u>ITEM NO.</u>	<u>DESCRIPTION OF WORK</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u> (\$)	<u>TOTAL</u> (\$)
1	Mobilization & Demobilization	1	LS		
2	Traffic Control	1	LS		
3	Measure N Signage	1	LS		
4	Asphalt Rubber Chip Seal (3/8" Grading)	227,085.59	SY		
5	Micro-Surfacing (Type II)	227,085.59	SY		
6	Striping and Pavement Markings	1	LS		
7	Raised Pavement Markers (Approx. 9 Blue RPMs)	1	LS		
TOTAL BID AMOUNT (\$) = _____					

All bids are checked for accuracy. In case of a discrepancy between unit price and total, the unit price shall prevail.

The LOWEST BIDDER will be determined on the LOWEST TOTAL BID AMOUNT.

The award of the Contract, if it is awarded, will be to the lowest responsive, responsible bidder whose proposal complies with all the requirements prescribe herein.

If this proposal shall be accepted and the undersigned shall fail to contract as aforesaid and to deliver the payment, performance, and maintenance bonds in the sums to be determined as aforesaid, with surety satisfactory to the City of Visalia, and to deliver all required insurance policies within ten (10) days, not including Sundays and legal holidays, after the bidder has received notice that the contract has been awarded, the City Council may, at its option, determine that the bidder has abandoned the Contract, and thereupon this proposal and the acceptance thereof shall be null and void, and the forfeiture of such security accompanying this proposal shall operate and the same shall be the property of the City of Visalia.

Bidder acknowledges receipt of the following addenda:

No. _____, dated _____, 20__

No. _____, dated _____, 20__

No. _____, dated _____, 20__

No. _____, dated _____, 20__

No. _____, dated _____, 20__

No. _____, dated _____, 20__

PUBLIC CONTRACT CODE SECTION 10162 QUESTIONNAIRE

In accordance with Public Contract Code Section 10162, the Bidder hereby completes, under penalty of perjury, the following questionnaire:

Has the bidder, or any office of the bidder, or any employee who has a proprietary interest in the bidder, ever been disqualified, removed, or otherwise prevented from bidding on, or completing a federal, state, or local government project because of a violation of law or a safety regulation?

Yes_____ No_____

If the answer is yes, explain the circumstances in the following space:

PUBLIC CONTRACT CODE SECTION 10232 STATEMENT

In accordance with Public Contract Code Section 10232, the Contractor, hereby states under penalty of perjury, that no more than one final unappealable finding of contempt of court by a federal court has been issued against the Contractor within the immediately preceding two-year period because of the Contractor's failure to comply with an order of a federal court which orders the Contractor to comply with an order of the National Labor Relations Board.

Note: The above Questionnaire and Statement are a part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature, under penalty of perjury, of this Questionnaire and Statement.

Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

**EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE CERTIFICATE
(EXECUTIVE ORDER 11246)**

Equal Opportunity Clause

Unless exempted by rules, regulations or orders of the Secretary of Labor issued pursuant to Executive Orders 10925, 11114 or Section 204 of Executive Order 11246 of September 24, 1965, during the performance of each contract with the City of Visalia, the BIDDER agrees as follows:

1. The BIDDER will not discriminate against any employee or applicant for employment because of race, color, religion, gender, national origin or political affiliation. The BIDDER will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, gender, national origin or political affiliation. Such action shall include, but not be limited to, the following: employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The BIDDER agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of this nondiscrimination clause.
2. The BIDDER will, in all solicitations or advertisements for employees, placed by or on behalf of the BIDDER, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, gender, national origin or political affiliation.
3. The BIDDER will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided by the agency contracting officer, advising the labor union or the workers' representative of the BIDDER's commitments under Section 202 of Executive Order 11246 of September 24, 1965, and shall post copies of the notice on conspicuous places available to employees and applicants for employment.
4. The BIDDER will comply with all provisions of Executive Order 11246 of September 24, 1965, and the rules, regulations and relevancy orders of the Secretary of Labor.
5. The BIDDER will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by the rules, regulations and relevant orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records and accounts by the contracting agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations and orders.
6. In the event of the BIDDER's non-compliance with the non-discrimination clauses of this subcontract or with any of such rules, regulations or orders, this subcontract may be canceled, terminated or suspended, in whole, or in part and the BIDDER may be declared ineligible for further government contracts in accordance with the procedures authorized in accordance with Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation or order of the Secretary of Labor, or otherwise provided by law.
7. The BIDDER will include the provisions of Paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each SUBBIDDER or vendor. The BIDDER will take such action with respect to any subcontract or purchase order as the contracting agency may direct as a means of enforcing such provisions including sanctions for non-compliance. Provided, however, that in the event the BIDDER becomes involved in, or is threatened with litigation with a SUBBIDDER or vendor as a

result of such direction by the contracting agency, the BIDDER may request the United States to enter into such litigation to protect the interest of the United States.

Company: _____

Business Address: _____

Signature: _____

Name _____

Title _____

Date: _____

It is noted that Executive Order 011246 was rescinded in January 2026.

SUBMIT WITH BID

CLEAN AIR AND WATER POLLUTION CONTROL CERTIFICATION
(AIR 42 U.S.C. § 7401 et seq., 40 CFR Part 15.61, 49 CFR Part 18;
WATER: 33 U.S.C. § 1251)

BIDDER agrees that any facility to be used in the performance of the contract, or to benefit from the contract, is not listed on the Environmental Protection Agency List of Violating Facilities.

BIDDER also agrees to comply with all the requirements of Section 114 of the Clean Air Act, as amended, 42 U.S.C. 1857 et seq. and Section 308 of the Federal Water Pollution Control Act, as amended 33 U.S.C. 1251 et seq. relating to the inspection, monitoring, entry, reports and information, as well as all other requirements specified in Section 114 and Section 308 of the Acts, respectively, and all other regulations and guidelines issued thereunder.

BIDDER agrees that as a condition for award of the contract, the BIDDER will notify the awarding official of the receipt of any communication from the EPA indicating that a facility to be used for the performance of, or benefit from, the contract is under consideration to be listed on the EPA List of Violating Facilities.

Company: _____

Business Address: _____

Signature: _____

Name _____

Title _____

Date: _____

NON-COLLUSION AFFIDAVIT

(Title 23 United States Code Section 112 and Public Contract Code Section 7106)

In accordance with Title 23 United States Code section 112 and Public Contract Code 7106 the bidder declares that bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true; and, further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

Signature

Date

Note: The above Non-Collusion Affidavit is part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Non-Collusion Affidavit.

Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

**CERTIFICATION CONCERNING WORKER'S
COMPENSATION INSURANCE**

STATE OF CALIFORNIA)
) ss
CITY OF VISALIA)

I am aware of the provisions of Section 3700 of the Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this Contract.

Date: _____

Signature: _____

STATE OF CALIFORNIA
DRUG-FREE WORKPLACE CERTIFICATION
STD.21 (REV.12-93)

CERTIFICATION

I, the official named below, hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the certification described below. I am fully aware that this certification, executed on the date below, is made under penalty of perjury under the laws of the State of California.

CONTRACTOR/BIDDER FIRM NAME	FEDERAL ID NUMBER
BY(Authorized Signature)	DATE EXECUTED
PRINTED NAME AND TITLE OF PERSON SIGNING	TELEPHONE NUMBER (Include Area Code) ()
TITLE	
CONTRACTOR/BIDDER FIRM'S MAILING ADDRESS	

The contractor or grant recipient named above hereby certifies compliance with Government Code Section 8355 in matters relating to providing a drug-free workplace. The above named contractor or grant recipient will:

1. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations, as required by Government Code Section 8355(a).
2. Establish a Drug-Free Awareness Program as required by Government Code Section 8355(b), to inform employees about all of the following:
 - (a) The dangers of drug abuse in the workplace,
 - (b) The person's or organization's policy of maintaining a drug-free workplace,
 - (c) Any available counseling, rehabilitation and employee assistance programs, and
 - (d) Penalties that may be imposed upon employees for drug abuse violations.
3. Provide as required by Government Code Section 8355©, that every employee who works on the proposed contract or grant:
 - (a) Will receive a copy of the company's drug-free workplace policy statement, and
 - (b) Will agree to abide by the terms of the company's statement as a condition of employment on the contract or grant.
4. At the election of the contractor or grantee, from and after the "Date Executed" and until _____ (NOT TO EXCEED 36 MONTHS), the state will regard this certificate as valid for all contracts or grants entered into between the contractor or grantee and this state agency without requiring the contractor or grantee to provide a new and individual certificate for each contract or grant. If the contractor or grantee elects to fill in the blank date, than the terms and conditions of this certificate shall have the same force, meaning effect and enforceability as if a certificate were separately, specifically, and individually provided for each contract or grant between the contractor or grantee and this state agency.

DISCLOSURE STATEMENTS

The following disclosure and statement apply to the Bidder/Proposer/Contractor/Consultant/Vendor/Supplier or Company:

1. submitting a bid or proposal in response to a solicitation by City of Visalia; or
2. as Awardee of a contract/purchase order which is subject to approval by the Visalia City Council.

OWNERSHIP DISCLOSURE

Name of Bidder/Proposer/Contractor/Consultant/Vendor/Supplier or Company

Address

List the names of all principals, partners, and/or trustees. For corporations, provide names of officers, directors and all stockholders owning more than 10% equity interest in corporation:

CALIFORNIA LEVINE ACT STATEMENT
--

California Government Code Section 84308, also known as the "Levine Act," can prohibit members of the Visalia City Council from participating in any action related to a contract if he or she receives any political contributions totaling more than \$250 within the previous twelve (12) months, and for twelve (12) months following the date a final decision concerning the contract has been made, from the person or company awarded the contract. The Levine Act also requires disclosure of such contribution(s) by a party to be awarded a specific contract.

The following website contains a list of current Visalia City Council Members, https://www.visalia.city/government/city_council/default.asp. You are responsible for reviewing the names of Visalia City Council Members prior to making the following disclosure:

1. Have you or your company, or any agent on behalf of you or your company, made any political contributions of more than \$250 to a Visalia City Council Member in the twelve (12) months preceding the date of the submission of your proposals or the anticipated date of any City Council action related to this contract?

YES: _____ NO: _____ If yes, please identify the City Council Member(s) and date(s) of contribution in the space below:

Council Member(s) Name

Date of Contribution(s)

Answering YES, does not preclude the City of Visalia from awarding a contract to your firm or from taking any subsequent action related to the contract. It does, however, preclude the identified Visalia City Council Member(s) from participating in any actions related to this contract.

NOTICE: The disclosure duty under state law continues for twelve (12) months after the award. If the above information regarding contributions changes during this time after the award, then the awardee is required to update this disclosure form.

Print or Type Name of Bidder/Proposer/Contractor/Consultant/Supplier/Vendor/Company

Signature of Company Authorized Individual

Print or Type Name of Authorized Individual

SUBMIT WITH BID

CERTIFICATION OF ANTI-KICKBACK COMPLIANCE
(48 Stat. 948; 62 Stat. 740; 63 Stat. 108; Title 18 U.S.C. § 8741; and 40 U.S.C. (c))

By submission of a Bid, the BIDDER certifies that it has read the “Anti-Kickback Procedures,” referenced above and that neither it nor any of its employees has performed or participated in any prohibited actions, as defined in that provision, relating to the award of the Contract. By commencing performance of the Contract work, the selected BIDDER certifies to Anti-Kickback Compliance.

Company: _____

Business Address: _____

Signature: _____

Name of Signing Official: _____

Title of Signing Official: _____

Date: _____

Company Seal:

AMERICANS WITH DISABILITIES ACT COMPLIANCE CERTIFICATE

By submission of a bid, the BIDDER certifies it will comply with the Americans with Disabilities Act, 42 U.S.C., 12101 et. seq., and will maintain compliance throughout the life of this Contract. By commencing performance of the Contract work, the selected BIDDER certifies to the Americans with Disabilities Act compliance.

Company: _____

Business Address: _____

Signature: _____

Name of Signing Official: _____

Title of Signing Official: _____

Date: _____

Company Seal:

CERTIFICATE OF NONSEGREGATED FACILITIES
(BIDDERS/SUBCONTRACTORS)

1. "Segregated facilities," as used in this provision, means any waiting rooms, work areas, rest rooms and wash rooms, restaurants and other eating areas, time clocks, locker rooms and other storage or dressing areas, parking lots, drinking fountains, recreation or entertainment areas, transportation, and housing facilities provided for employees, that are segregated by explicit directive or are in fact segregated on the basis of race, color, religion, or national origin, because of habit, local custom, or otherwise.
2. By the submission of a bid, the BIDDER certifies that it does not and will not maintain or provide for its employees any segregated facilities at any of its establishments, and that it does not and will not permit its employees to perform their services at any location under its control where segregated facilities are maintained. The BIDDER agrees that a breach of this certification is a violation of the Equal Opportunity clause in the contract.
3. By submission of the bid, the BIDDER further agrees that (except where it has obtained identical certifications from proposed SUBCONTRACTORS for specific time periods) it will:
 - a. Obtain identical certifications from proposed SUBCONTRACTORS before the award of subcontracts under which the SUB-BIDDER will be subject to the Equal Opportunity clause;
 - b. Retain such certifications in its files; and
 - c. Forward this certification and the following notice to the proposed SUBCONTRACTORS:

**NOTICE OF PROSPECTIVE SUBCONTRACTORS OF REQUIREMENT
FOR CERTIFICATION OF NONSEGREGATED FACILITIES**

A certificate of Nonsegregated Facilities must be submitted before the award of a subcontract under which the SUBCONTRACTOR will be subject to the equal Opportunity clause. The certification may be submitted either for each SUBCONTRACTOR for all subcontracts during a period (i.e., quarterly, semi-annually, or annually).

4. By commencing performance of the Contract work, the selected BIDDER certifies to the Nonsegregated Facilities provisions above.

Company: _____

Business Address: _____

Signature: _____

Name: _____

Title: _____

Date: _____

IRAN CONTRACTING ACT CERTIFICATION

(Public Contract Code Section 2200 et seq.)

As required by California Public Contract Code Section 2204, the Contractor certifies subject to penalty for perjury, that the option checked below relating to the Contractor’s status in regard to the Iran Contracting Act of 2010 (Public Contract Code Section 2200 et seq.) is true and correct:

Please check one:

The Contractor is not:

- (1) Identified on the current list of persons and entities engaged in investment activities in Iran prepared by the California Department of General Services in accordance with subdivision (b) of Public Contract Code Section 2203; or
- (2) A financial institution that extends, for 45 days or more, credit in the amount of \$20,000,000 or more to any other person or entity identified on the current list of persons and entities engaging in investment activities in Iran prepared by the California Department of General Services in accordance with subdivision (b) of Public Contract Code Section 2203, if that person or entity uses or will use the credit to provide goods or services in the energy sector in Iran.

The City has exempted the Contractor from the requirements of the Iran Contracting Act of 2010 after making a public finding that, absent the exemption, the City will be unable to obtain the goods and/or services to be provided pursuant to the Contract.

The amount of the Contract payable to the Contractor for the Project does not exceed \$1,000,000 over the life of the contract (up to 5 years).

Signature: _____ Printed Name: _____

Title: _____ Agency Name: _____

Date: _____

Note: In accordance with Public Contract Code Section 2205, false certification of this form shall be reported to the California Attorney General and may result in civil penalties equal to the greater of \$250,000 or twice the Contract amount, termination of the Contract and/or eligibility to bid on contracts for three years.

SUBMIT WITH BID

BID PROPOSAL CONTRACT

Accompanying this proposal is \$_____ cash, cashier's check, certified check, or bidder's bond in the amount equal to at least ten percent (10%) of the total bid.

The names of all persons interested in the foregoing proposal as principals are as follows:

IMPORTANT NOTICE: If bidder or other interested person is a corporation, state legal name of corporation, also names of the president, secretary, treasurer, director and manager thereof and all stockholders owning more than 10% equity interest in corporation; if a co-partnership, state true name of firm, also names of all individual copartners composing firm; if bidder or other interested person is an individual, state first and last name in full.

Print Name of Corporation or True Name of Firm

Print Officer's Name or Copartner's Name and Title

Print Officer's/Stockholder Name or Copartner's Name and Title

Print Officer's/Stockholder Name or Copartner's Name and Title

Print Officer's/Stockholder Name or Copartner's Name and Title

Print Officer's/Stockholder Name or Copartner's Name and Title

Licensed in accordance with an act providing for the registration of Contractors,
License No. _____, Class of License(s) _____,

License Expiration Date _____.

Department of Industrial Relations Registration No. _____.

The representations made herein are made under penalty of perjury. Any bid not containing this information, or a bid containing information which is subsequently proven false, shall be considered non-responsive and shall be rejected by the City of Visalia.

Signature of Authorized Person(s)

Signature Title

Print Name

NOTE: If bidder is a corporation, the legal name of the corporation shall be set forth above together with the signature of the officer or officers authorized to sign contracts on behalf of the corporation; if bidder is

a co-partnership, the true name of the partner or partners authorized to sign contracts on behalf of the co-partnership; and if bidder is an individual, his signature shall be placed above. If signature is by an agent, other than an officer of a corporation or a member of a partnership, a Power of Attorney must be on file with the City Clerk prior to opening bids or submitted with the bid; otherwise, the bid will be disregarded as irregular and unauthorized.

Business Address _____
Street Address

City State Zip Code

Business Telephone Number _____

Place of Residence _____ Dated: _____

E-mail _____

SUBCONTRACTORS LIST

In accordance with the provisions of Section 2-8 “Designation of Subcontractors,” of the Standard Specifications, each bidder shall list below the name and location of place of business of each subcontractor who will perform a portion of the contract work in an amount in excess of one-half of one percent of the total contract price or \$10,000, whichever is greater. In each instance, the nature and extent of the work to be sublet shall be described.

The general Contractor to whom the contract is awarded will not be permitted, without the written consent of the Engineer, to substitute any person as subcontractor in place of the subcontractor designated in the original bid, or to permit any subcontract to be assigned or transferred, or to allow it to be performed by anyone other than the original subcontractor. The Engineer may consent to the substitution of another person as subcontractor, if the original subcontractor, after having reasonable opportunity to do so, shall fail or refuse to execute, when said written contract is based upon the conditions of the general contract and complies with the subcontractor's written bid.

The failure of the Contractor to specify a subcontractor for any portion of the contract work in excess of one-half of one percent or \$10,000 of the total contract price shall be deemed to indicate that the Contractor intends to perform such portion himself. The subletting or subcontracting of work for which is in excess of one-half of one percent or \$10,000 of the total contract price, will be allowed only with the written consent of the Engineer.

Complete Columns 1 and 4 and submit with the bid. Complete columns 2 and 3 and submit with the bid or fax to (559) 713-4801 within twenty-four (24) hours after the bid opening. Failure to provide complete information in Columns 1 through 4 will result in a non-responsive bid. See the following page for the SUBCONTRACTORS LIST table.

In Column 1 the Contractor shall also list the Subcontractor’s Department of Industrial Relations (DIR) Registration Number. This registration number is required to comply with California Labor Code provisions including section 1725.5.

SUBCONTRACTORS LIST

BIDDING AGENCY: _____

Column 1 Business Name, Location, Contractor License Number, Class of License, DIR Registration Number, and e-mail address	Column 2 Bid Item No(s).	Column 3 A) Subcontracted Cumulative Dollar Amount & B) Subcontracted Percent of total project	Column 4 Description of Subcontracted Work

CONTRACTOR’S REFERENCE FORM

Name of Proposing Company _____

Representative Name and Title _____

Phone Number & E-mail _____

THIS FORM IS TO BE SUBMITTED WITH BID.

The City reserves the right to require any Contractor to complete and submit this form at any time. References must not be relatives of the Contractor’s representative or owners. The references given must be for clients with projects similar in size and nature to the proposed project within the last five years. See Section 2-14 “Contractor Qualification Requirements,” for further instructions.

Reference 1	
Client’s name	
Description of device/project and total project cost	
Contact Person	
Address	
City and Zip Code	
Phone Number	
E-mail Address	

Reference 2	
Client’s name	
Description of device/project and total project cost	
Contact Person	
Address	
City and Zip Code	
Phone Number	
E-mail Address	

Reference 3	
Client’s name	
Description of device/project and total project cost	
Contact Person	
Address	
City and Zip Code	
Phone Number	
E-mail Address	

Reference 4	
Client's name	
Description of device/project and total project cost	
Contact Person	
Address	
City and Zip Code	
Phone Number	
E-mail Address	
Reference 5	
Client's name	
Description of device/project and total project cost	
Contact Person	
Address	
City and Zip Code	
Phone Number	
E-mail Address	

BIDDERS BOND

Known all men by these presents:

That we, _____ as principal, and _____ as surety, are held and firmly bound unto the City of Visalia in the sum of ten percent (10%) of the total amount of the bid of the principal, to be paid to the said City or its certain attorney, its successors and assigns, for which payment well and truly to be made, we bind ourselves, our heirs, executors, and administrators, successors, or assigns, jointly and severally, firmly by these presented.

In no case shall the liability of the surety hereunder exceed the sum of \$_____.

THE CONDITION OF THIS OBLIGATION IS SUCH, that whereas the principal has submitted the above-mentioned bid to the City of Visalia for certain construction specifically described as follows, for which bids are to be opened at _____ on _____ for improvement of:

RFB No.: 25-26-33
Project Name: FY 25-26 CAPE SEAL
Project No.: 1410-72000/CP0247-999

NOW THEREFORE, if the aforesaid principal is awarded the contract, and within the time and manner required under the specifications, after the prescribed form in accordance with the bid, and files the two bonds with the City of Visalia, one to guarantee faithful performance and the other to guarantee payment of labor and materials, as required by law, then this obligation shall be null and void, otherwise it shall be and remain in full force and virtue.

BIDDER'S BOND

In the event suit is brought upon this bond by the obligee and judgment is recovered, the surety shall pay all costs incurred by the obligee in such suit, including a reasonable attorney's fee to be fixed by the court.

IN WITNESS WHEREOF, we have hereunto set our hands and seals on this _____ day of _____ 20_____.

_____(Seal)

_____(Seal)

_____(Seal)

_____(Seal)

_____(Seal)

_____(Seal)

Surety

Address

City and Zip Code

NOTE: Signatures of those executing for the surety must be properly acknowledged.

CONTRACT

CITY OF VISALIA

STATE OF CALIFORNIA

This Contract for the construction of the **FY 25-26 CAPE SEAL**, is made between the City of Visalia, (hereinafter "The City"), and _____, (hereinafter referred to as Contractor) both parties having authority to enter into this Contract do agree to the following:

ARTICLE I - For and in consideration of the payments hereinafter mentioned to be made by the City, and under the conditions expressed in this Contract and Contract Documents (as those terms are defined in City of Visalia Engineering Standard Specifications), including the bonds submitted with this Contract, Contractor agrees at his own cost and expense, to do all the work and furnish all the materials necessary to construct and complete in a good, workmanlike, and substantial manner, the **FY 25-26 CAPE SEAL**, as a fully operational and functional facility for the intended purpose in accordance with the Contract Documents, and in accordance with the reference documents listed in the Contract Documents, which are also made a part hereof.

Said work to be done is shown upon the following plans:

RFB No.: 25-26-33
Project Name: FY 25-26 CAPE SEAL
Project No.: 1410-72000/CP0247-999

which said plans are hereby made a part of this contract.

ARTICLE II - Contractor agrees to receive and accept the following prices as full compensation for furnishing all materials and for doing all the work described in this Contract; also for all loss or damage arising out of the nature of the work aforesaid, or from the action of the elements, or from any unforeseen difficulties or obstructions which may arise or be encountered in the prosecution of the work until its acceptance by the City of Visalia and for all risks of every description connected with the work; also for all expenses incurred by or in consequence of the suspension or discontinuance of work and for well and faithfully completing the work, and the whole thereof, in the manner and according to the Contract Documents, and requirements of the Engineer under them, to wit:

COMPLETED BID SCHEDULE TO BE INSERTED HERE IN FINAL CONTRACT

ARTICLE III - Contractor hereby agrees to indemnify and hold City and its officers, agents, employees and assigns, harmless from any liability imposed for injury (as defined by Government code 810.8), whether arising before or after completion of work hereunder, or in any manner directly or indirectly caused, occasioned or contributed to, or claimed to be caused, occasioned or contributed to, in whole or in part, by reason of any act or omission, including strict liability or negligence of Contractor, or of anyone acting under Contractor's direction or control or on its behalf, in connection with or incident to or arising out of the performance of this contract.

It is the intent of the parties that Contractor will indemnify, defend, and hold harmless City and its officers, agents, employees, and assigns, from any and all claims, demands, costs, suits or actions as set forth above regardless of the existence of passive concurrent negligence, on the part of the City or anyone acting under its direction or control or on its behalf. It is further the intent of the parties that this indemnification required is not intended to relieve City from liability for the active negligence of City, its officers, agency and employees.

The Contractor shall continuously protect City property, including work under construction, from damage, loss, or liability of any kind to persons or property arising in connection with the contract, direct or indirect, including that arising from rainfall, flood waters, and other action of the elements and all acts of third parties.

This indemnity and hold harmless provision, insofar as it may be adjudged to be against public policy, shall be void and unenforceable only to the minimum extent necessary so that the remaining terms of this indemnity and hold harmless provision may be within public policy and enforceable.

In an emergency affecting the safety of life or limb, work site, or any property, the Contractor is hereby permitted and directed to act at their discretion to prevent such threatened loss of injury, and in the event any instructions are given by the City of Visalia in any emergency, the Contractor shall unconditionally comply therewith.

With respect to the performance of work under this agreement, the Contractor shall maintain and shall require all of its subcontractors to maintain insurance as described below.

Worker's Compensation insurance with statutory limits, and employer's liability insurance with limits of not less than \$1,000,000 per accident.

Commercial General Liability insurance with a combined single limit of not less than \$1,000,000 per occurrence. Such insurance shall include products/completed operations liability, owner's and Contractor's protective, blanket contractual liability, personal injury liability, broad form property damage coverage and explosion, collapse and underground hazard coverage. Such insurance shall (a) name City, its appointed and elected officials, officers, employees and agents as insureds; and (b) be primary with respect to any insurance or self-insurance programs maintained by the City; and (c) contain Standard cross liability provisions. Such

additional insured endorsement maintained by Contractor and its subcontractors shall not be required to provide coverage for City for the active negligence of City.

Commercial Automobile Liability insurance with a combined single limit of not less than \$1,000,000 per occurrence. Such insurance shall include coverage for owned, hired and non-owned automobiles and shall be provided by a business automobile policy.

Contractor shall furnish properly executed certificates of insurance to City prior to commencement of work under this agreement, such certificates shall:

- a. Clearly evidence all coverage required above, including specific evidence of a separate endorsement naming the City as an insured;
- b. Indicate whether coverage provided is on a claims-made or occurrence basis; and
- c. Provide that such insurance shall not be materially changed, terminated, or allowed to expire except on 30-days prior written notice to City's Purchasing Division, Attention:

Purchasing
707 W. Acequia Avenue
Visalia, CA 93291.

Such insurance shall be maintained from the time work first commences until completion of the work under this Agreement if an occurrence policy form is used. If a claim made policy is used, coverage shall be maintained during the contract term and for a period extending 5 years beyond the contract date. Contractor shall replace such certificates for policies expiring prior to completion of work under this agreement and shall continue to furnish certificates 4 years beyond the contract term, when Contractor has a claim made form(s). If Contractor, for any reason, fails to maintain insurance coverage which is required pursuant to this agreement, the same shall be deemed a material breach of contract. City, at its sole option, may terminate this agreement and/or obtain damages from the Contractor resulting from said breach. Alternatively, City may purchase such required insurance coverage, and without further notice to Contractor, City may deduct from sums due to Contractor any premium costs advanced by City for such insurance.

This insuring provision, insofar as it may be adjudged to be against public policy or in violation of Insurance Code Section 11580.04, shall be void and unenforceable only to the minimum extent necessary so that the remaining terms of the insuring provisions herein may be within public policy and enforceable.

ARTICLE IV - It is further expressly agreed by and between the City and the Contractor that should there be any conflict between the terms of this instrument and the bid or proposal of said Contractor, then this instrument shall control and nothing herein shall be considered as an acceptance of the said terms of said proposal conflicting with this instrument.

Executive Order N-6-22 – Russia Sanctions. On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. “Economic Sanctions” refers to sanctions imposed by the U.S. government in response to Russia’s actions in Ukraine, as well as any sanctions imposed under state law. The EO directs state agencies to terminate contracts with, and to refrain from entering any new contracts with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, should the State determine Contractor is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for termination of this agreement. The State shall provide Contractor advance written notice of such termination, allowing Contractor at least 30 calendar days to provide a written response. Termination shall be at the sole discretion of the State.

IN WITNESS WHEREOF, the parties have executed this agreement as of the date opposite their respective signatures.

CITY OF VISALIA

CONTRACTOR

City Manager

Date

By: Authorized Agent

Date

Print Name, Title

APPROVED AS TO FORM:

City Attorney

Date

Risk Manager

Date

Project Manager

Date

CONTRACT BOND FORMS

CITY OF VISALIA
PAYMENT BOND
(To Accompany Contract)

Bond No. _____

WHEREAS, the City of Visalia, has awarded to Contractor _____, hereafter designated as the "Principal", a contract for the work described as follows: _____, referred to hereafter as "Contract."

AND WHEREAS, said Principal is required to furnish a bond in connection with said contract, to secure the payment of claims of laborers, mechanics, materialmen and other persons as provided by law.

NOW, THEREFORE, we the undersigned Principal and _____, referred to as "Surety" are bound unto the City of Visalia in the sum of \$ _____ dollars (\$ _____), for which payment, we bind ourselves, jointly and severally.

THE CONDITION OF THIS OBLIGATION IS SUCH, that if said Principal or its subcontractors shall fail to pay any of the persons named in Civil Code Section 9100, or amounts due under the California Unemployment Insurance Code with respect to work or labor performed by such claimant, or any amounts required to be deducted, withheld, and paid pursuant to the California Revenue and Taxation Code for the wages of employees of the Principal and his subcontractors, with respect to such work and labor, that the Surety herein will pay for the same in an amount not exceeding the sum specified in this bond, otherwise the above obligation shall be void. In case suit is brought upon this bond, the surety will pay a reasonable attorney's fee to be fixed by the court.

This bond shall inure to the benefit of any of the persons, companies, or corporations, named in Civil Code Section 9100 as to give a right of action to such persons, entities, or their assigns in any suit brought upon this bond.

The Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Contract or to the work to be performed under the Contract, or the specifications accompanying the Contract shall in any way affect its obligations on this bond, and Surety does hereby waive notice of any such change, extension of time, alteration, or addition to the terms of the Contract, or to the specified work, or the specifications. Surety hereby waives the provisions of Civil Code Sections 2819 and 2845.

IN WITNESS WHEREOF, We have hereunto executed this instrument on the date indicated below. Persons signing for a corporation or entity hereby represent that they are doing so pursuant to a grant of authority by the governing body.

Name of Principal	Date	Name of Surety	Date
-------------------	------	----------------	------

Signature for Principal		Signature for Surety	
-------------------------	--	----------------------	--

Printed Name and Title		Printed Name and Title	
------------------------	--	------------------------	--

Correspondence or claims relating to this bond should be sent to the surety at the following address:

NOTE: Signatures of those executing for the Surety must be properly acknowledged and Surety's Power of Attorney must be attached.

CERTIFICATE OF ACKNOWLEDGEMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of _____ SS

On _____ before me _____,
personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name is/are subscribed to the
within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies),
and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s)
acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true
and correct.

(SEAL)

Notary Public

**CITY OF VISALIA
PERFORMANCE BOND**

(To Accompany Contract)

Bond No. _____

WHEREAS, the City of Visalia, has awarded to Contractor _____, hereafter designated as the "Principal", a contract for the work described as follows: _____, referred to hereafter as "Contract."

AND WHEREAS, said Principal is required to furnish a bond in connection with the above Contract, guaranteeing the faithful performance thereof:

NOW, THEREFORE, we the undersigned Principal and _____, referred to as "Surety" are held firmly bound to the City of Visalia in the sum of \$ _____ dollars (\$ _____), to be paid to said City or its certain attorney, its successors and assigns: for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors or assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, that if the above bound Principal, its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by and well and truly keep and perform the covenants, conditions, and agreements in the Contract and any alteration thereof, made as therein provided, on it or their part to be kept and performed within the time and in the manner therein specified, and in all respects according to their intent and meaning, and shall indemnify and save harmless the City of Visalia, its officers and agents, as therein stipulated, then this obligation shall become and be null and void; otherwise it shall be and remain in full force and virtue.

The said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Contract or to the work to be performed under the Contract, or the specifications accompanying the Contract shall in any way affect its obligations on this bond, and Surety does hereby waive notice of any such change, extension of time, alteration, or addition to the terms of the Contract, or to the specified work, or the specifications. Surety hereby waives the provisions of Civil Code Sections 2819 and 2845.

IN WITNESS WHEREOF, We have hereunto executed this instrument on the date indicated below. Persons signing for a corporation or entity hereby represent that they are doing so pursuant to a grant of authority by the governing body.

Name of Principal	Date	Name of Surety	Date
Signature for Principal		Signature for Surety	
Printed Name and Title		Printed Name and Title	

Correspondence or claims relating to this bond should be sent to the surety at the following address:

NOTE: Signatures of those executing for the Surety must be properly acknowledged and Surety's Power of Attorney must be attached.

CERTIFICATE OF ACKNOWLEDGEMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of _____ SS

On _____ before me _____,
personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name is/are subscribed to the
within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies),
and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s)
acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true
and correct.

(SEAL)

Notary Public

CITY OF VISALIA
MAINTENANCE BOND
(To Accompany Contract)

Bond No. _____

WHEREAS, The City of Visalia, has awarded to Contractor _____, hereafter designated as the "Principal", a contract for the work described as follows: _____, referred to hereafter as "Contract."

AND WHEREAS, said Principal is required to furnish a bond in connection with said contract, guaranteeing the correction of deficiencies during the specified maintenance period of one (1) year from the date the notice of completion for work performed under said contract has been recorded or the date the work was completed if no notice of completion is recorded:

NOW, THEREFORE, we the undersigned Principal and _____, referred to as "Surety" are held firmly bound to the City of Visalia in the sum of \$ _____ dollars (\$ _____), to be paid to City of Visalia or its certain attorney, its successors and assigns: for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors or assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, the named Principal has made specific guarantees to the City concerning the work, labor and materials furnished for the construction of said improvements as stated above. If Principal complies with these guarantees for a period of one (1) year from the date of the notice of completion for work performed under said contract has been recorded or the date the work was completed if no notice of completion is recorded, then this obligation shall be null and void. If City notifies Surety that Principal has not met its guarantee, then Surety shall indemnify City for losses incurred up to the amount listed above. The City shall give written notice to the Principal during the one (1) year period specified in this obligation of any defect of the guaranteed work that becomes apparent. This obligation shall remain in full force and effect until any defect identified in said written notice are repaired by the Principal and accepted in writing by the City.

The said Surety, for value received, hereby stipulates and agrees that no change, alteration, or addition to the terms of the Contract or to the work to be performed under the Contract, or the specifications accompanying the Contract shall in any way affect its obligations on this bond, and Surety does hereby waive notice of any such change, alteration, or addition to the terms of the Contract, or to the specified work, or the specifications. Surety hereby waives the provisions of Civil Code Sections 2819 and 2845.

IN WITNESS WHEREOF, We have hereunto executed this instrument on the date indicated below. Persons signing for a corporation or entity hereby represent that they are doing so pursuant to a grant of authority by the governing body.

Name of Principal

Date

Name of Surety

Date

Signature for Principal

Signature for Surety

Printed Name and Title

Printed Name and Title

Correspondence or claims relating to this bond should be sent to the surety at the following address:

NOTE: Signatures of those executing for the Surety must be properly acknowledged and Surety's Power of Attorney must be attached.

CERTIFICATE OF ACKNOWLEDGEMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of _____ SS

On _____ before me _____,
personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name is/are subscribed to the
within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies),
and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s)
acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true
and correct.

(SEAL)

Notary Public

CONTRACTOR'S FINAL PAYMENT AFFIDAVIT

I, _____, declare under penalty of perjury under the
(Affidavit's Name)

laws of the State of California and the provisions of the California Labor Code:
§1771, §1773.1, §1775, §1776, §1777.5, §1813 and §1815 that:

1. I am the _____ of _____ and I
(Officer, Owner, Partner) (Company)

am responsible for the payment of persons employed by _____
(Company)

who performed work on the City of Visalia Project entitled:

2. During all payroll periods from _____ through _____,
(first work date) (last work date)

All persons employed by _____ on this project
(Company)

have at all times been paid, at a minimum, the specified general prevailing rate of per diem wages and any amounts due.

3. During all payroll periods on this project, all apprenticeship requirements have been complied with.

Executed and sworn to this _____ day of _____, _____
(Day) (Month) (Year)

(Signature)

(Date)

This is to be completed and submitted to the City of Visalia with the Contractor's Final Payment Request.

The Contractor is responsible for collecting this completed form from all subcontractors and must keep a copy in Contractor's files. The City reserves the right to request a copy of the signed subcontractor affidavits at any time.

STANDARD SPECIFICATIONS

The “City of Visalia Engineering Standard Specifications” Section 1 through Section 59, and any amendments or addenda thereto, are referenced herewith in its entirety and have been included in the RFB and Contract Documents. Copies of the most recent “City of Visalia Engineering Standard Specifications” may be obtained from the City of Visalia website at: http://www.visalia.city/depts/community_development/engineering/engineering_documents.asp or from City Hall East, 315 E. Acequia Ave., Visalia, California, 93291, for a nominal fee.

SPECIAL PROVISIONS SECTIONS 60-80

SECTION 60 JOB SPECIFIC PROVISIONS

60-1 Bid Proposal

Bids shall be submitted in a sealed envelope. The outside, upper left-hand corner of the envelope will have the Bidder’s Name and mailing address. In the center of the envelope it shall be addressed as follows:

**City of Visalia Purchasing Department
707 W. Acequia Avenue
Visalia, CA 93291**

The lower left-hand corner shall be clearly marked:

**Sealed Bid For: 25-26-33, CAPE SEAL PROJECT
Submittal Deadline: 2:00 P.M. on THURSDAY, FEBRUARY 26, 2026**

Bids/RFP’s must be received prior to the date and time stated. Bids received after the Bid Deadline will be rejected. Bids may be shipped via Fed Ex or UPS or may be hand-delivered during normal business hours.

Delivery of Bid: When sending a bid via Fed Ex, UPS, etc., it is the responsibility of the Bidder to ensure that Bid is received during open office hours. Office Hours are 7:30am – 5:00pm Monday through Thursday. We are closed on Fridays and major holidays. Bids are not delivered or received when office is closed.

The City utilizes an outside service for delivery and sorting incoming mail, and therefore, mailing a bid via U.S. Mail is not recommended as there could be a delay in receiving bids by the deadline. Bids must be received prior to the deadline. The City will not accept a postmark as evidence of delivery.

Night Drop Box: If delivering a bid after hours, a Night Drop Box is located at Visalia City Hall, 707 W. Acequia Avenue, Visalia, CA 93291. Enter the west parking lot of the building off of Stevenson Street. The Drop Box is labeled “Night Drop” and is located on the building across from the bicycle racks. The Night Drop Box should only be utilized if City Offices are Closed. The Night Drop Box is checked prior to the bid deadline.



60-2 Subcontracting

Should any bidder propose subcontracting any part of the work covered by these Construction Documents, he shall submit with his bid a description of the work to be done by each subcontractor and the name and location of the place of business of each subcontractor as a part of the "Bidder's Proposal". The Contractor shall perform work equaling at least fifty percent (50%) of the value of the original total bid with the Contractor's own employees and equipment, owned or rented, with or without operators.

No subcontract releases the Contractor from the contract or relieves the Contractor of their responsibility for a subcontractor's work. If the Contractor violates Pub Cont Code § 4100 et seq., the City of Visalia may exercise the remedies provided under Pub Cont Code § 4110. The City may refer the violation to the Contractors State License Board as provided under Pub Cont Code § 4111. Each subcontract must comply with the contract. Each subcontractor must have an active and valid State contractor's license with a classification appropriate for the work to be performed (Bus & Prof Code, § 7000 et seq.). Submit copies of subcontracts upon request by the Engineer. Before subcontracted work starts, submit a Subcontracting Request form. Do not use a debarred contractor; a current list of debarred contractors is available at the Department of Industrial Relations web site at:

<http://www.dir.ca.gov/dlse/debar.html>

Upon request by the Engineer, immediately remove and not again use a subcontractor who fails to prosecute the work satisfactorily. Noncompliance shall be corrected. Payment for subcontracted work involved will be withheld from progress payments due or to become due, until correction is made. Failure to comply may result in termination of the contract.

60-3 Prevailing Wages

This project will be subject to all applicable State Wage Determinations. The Contractor will be responsible for paying wages from the State Wage Determinations for all trades. The wages are set forth in the General Prevailing Wage Rates for this project, available at City of Visalia address and available from the California Department of Industrial Relations' Internet web site: <http://www.dir.ca.gov/dlsr/PWD/index.htm>.

60-4 Beginning of Work

The Contractor shall begin work within **Ten (10) days** after receiving notice that the contract has been approved (Notice to Proceed) and shall diligently prosecute the same to final completion of the total project **Fifty-Five (55) working days** after that work begins (mobilization).

The first paragraph of Standard Specification Section 8-6 Beginning of Work shall be deleted and replaced with the following paragraph:

The City of Visalia should hold a preconstruction conference with the Contractor and other entities affected by the work within ten (10) days after the City Council awards the Contract. The Contractor shall begin work within the number of days listed above in this section after receiving notice that the contract has been approved (Notice to Proceed). The Contractor shall be responsible for obtaining the approved Encroachment Permit, submitting all of the other documents required by the City, obtaining all necessary permits, and obtaining all approvals/acceptances required for the project prior to starting construction. Should the Contractor fail to obtain the required permits and approvals within the number of days listed in this section for the beginning of work after the Notice to Proceed is issued, the length of time beyond the number of days

listed will be subtracted as working days from the Contract. The Contractor shall commence work under the contract within the time specified above and shall diligently prosecute the same to completion within the time limit provided. The Contractor shall not begin work in advance of receiving the Notice to Proceed without written authorization from the Engineer. **The Contractor shall notify the Inspector and Engineer in writing a minimum of two (2) working days prior to starting work.**

60-5 Work Hours

Working hours on arterials and collectors shall be 9:00 am to 3:00 pm Monday thru Friday. All other roadways shall be 7:00 am to 4:00 pm Monday thru Friday. If night or weekend work is requested, it shall be approved by the City prior to beginning the work.

60-6 Liquidated Damages

The Contractor shall pay the City of Visalia the sum of **THREE THOUSAND DOLLARS (\$3,000.00) per day** for each and every calendar day delay in finishing the work as required for final completion within the number of working days prescribed above. All final paperwork, funding paperwork, operation and maintenance manuals, other manuals, warranties, extra materials, bonds, and all other items/documents required in the Contract Documents shall be properly completed and submitted to the City within the time limit specified for completion of the work or Liquidated Damages will apply until such time all items are properly completed and submitted to the City.

60-7 Project Size

The Contractor will be required to comply with all of the Dust Control, Water Pollution Prevention, and other permitting requirements of the Standard Specifications.

60-8 Construction Surveying/Staking

The City Surveying Crew will **NOT** be providing Construction Staking/Surveying services in accordance with Section 5-14 for this project.

60-9 Traffic Detours

Shall be detailed in your submitted traffic control plan and approved by the City prior to construction.

60-10 Location to Salvage Items

All items specified in the Contract Documents to be salvaged shall be cleaned, sorted, and delivered to the City of Visalia Corporation Yard at 336 N. Ben Maddox Way, Visalia, CA 93292. Corporation Yard is a locked facility therefore Contractor must coordinate with City's Project Manager to make deliveries.

60-11 Storage of Materials

The Contractor shall obtain the prior approval of the City of Visalia (City) for any area or space required for Contractor's storage during construction operations. Materials, equipment, etc., shall not be piled or stored in any location which shall interfere with the conduct of normal City functions and shall not constitute a hazard to persons or property. Any required safety precautions such as signs, danger signals, lanterns, barricades, etc., shall be installed and maintained by the Contractor during construction operations. Use of any private property shall have written permission from the property owner. A copy of which shall be provided to the Project Manager.

Full compensation for conforming to the requirements of this Section shall be considered as being included in the total contract price and no additional compensation shall be made therefor.

60-12 Coordination of Work

It shall be the responsibility of the Contractor to maintain overall coordination of the work. Based on the general contract Construction Schedule prepared in accordance with these Specifications, the Contractor shall obtain from each subcontractor, including the private utility companies, Southern California Edison, AT&T, Southern California Gas Co., California Water Service Co., Comcast, and others, a similar schedule and shall be responsible for all parties maintaining these schedules or for coordinating changes necessitated in order to meet the specified time of completion of the work. The Contractor shall coordinate with all subcontractors and utilities prior to construction and throughout the duration of construction to ensure that the project schedule is maintained.

Full compensation for conforming to the requirements of this Section shall be considered as being included in the total Contract price and no additional compensation shall be made therefor.

60-13 Utility Coordination

The Contractor shall be responsible for coordinating all of the necessary utility work associated with the project with the appropriate utility companies including, but not limited to, Southern California Edison, AT&T, Southern California Gas Co., California Water Service Co., Comcast and any other utility company whose infrastructure will be affected by the City project. The Contractor shall coordinate with all of the affected companies prior to commencing construction and throughout the duration of construction.

The Contractor shall provide a minimum of 5 working days notification, or a longer notification time as required by the utility, whichever is greater, to the utility to perform simple infrastructure modifications like raising and lowering valve cans. Much longer notification lead times are required for more significant infrastructure adjustments like re-routing laterals, installing new laterals and lines, and other infrastructure modifications. The Contractor shall be responsible for coordinating with the utility and providing the proper notification. No utility infrastructure shall be covered by the project improvements prior to the utility being notified and completely tying out their infrastructure so it can be located.

Gas Company valves and facilities must be accessible at all times throughout the duration of construction. During paving operations the Contractor shall have the Gas Company present to raise valve cans and other infrastructure. The Contractor will be responsible for performing paving operations in a manner to place, compact, and finish hot mix asphalt paving around gas cans and infrastructure.

Unless noted otherwise in the Plans or Special Provisions, for all other utilities the Contractor shall coordinate and have the utilities complete the raising of valve cans and other infrastructure within 5 working days of the final paving operations being completed. All utilities will be responsible for raising and placing concrete collars around their own infrastructure per City Standards and Specifications. The Contractor will be responsible for placing the final top lift of hot mix asphalt on top of all utility company valve and infrastructure collars. Hot Mix Asphalt shall be supplied and placed in accordance with the Standard Plans and Standard Specifications. The Contractor shall be responsible for installing the top lift of asphalt as soon as possible after the concrete collars have cured.

Full compensation for conforming to the requirements of this Section shall be considered as being included in the total Contract price and no additional compensation shall be made therefor, except for traffic control as noted in the following paragraph.

The Contractor shall provide traffic control in accordance with Section 12 “Traffic Control; Construction Area Traffic Control Devices,” of the Standard Specifications for all utility companies as necessary for the utility companies to complete their work for the project. Full compensation for this traffic control will be included in the lump sum price paid for Traffic Control. No additional payment will be made therefor.

60-14 Meetings

The Contractor shall be required to attend meetings with the City of Visalia, as determined by the engineer, throughout the duration of the construction project. The Contractor is required to provide updated construction schedules at this meeting. The construction work for the next two weeks following the meeting will be discussed and coordinated. The Contractor should be prepared to discuss construction means and methods and equipment and crew availability at this meeting. At the Engineer’s option, the City may prepare minutes for each meeting and forward them to Contractor; Contractor’s failure to correct the minutes within two (2) working days shall be deemed agreement with the content of the minutes. The City has the right to audiotape or videotape any meeting.

Full compensation for conforming to the requirement of this Section shall be considered as being included in the total Contract price and no additional compensation shall be made therefore.

60-15 Environmental Mitigation & Requirements

This maintenance project has no significant impacts on the environment and no environmental mitigations are required at this time. The Contractor must still comply with any State and Local environmental requirements that may apply.

60-16 Payment for Items Not Covered by Specific Bid Items

Wherever work called for and described in the Contract Documents is not specifically covered in the bid items, payment for such work shall be considered as being included in the total contract price, and no additional compensation will be allowed therefor.

60-17 Standard Specification Amendments

The “City of Visalia Engineering Standard Specification Amendments,” most current edition available at the time of bidding, is referenced herewith in its entirety and is included in the RFB and Contract Documents. Copies of the most recent “City of Visalia Engineering Standard Specification Amendments” may be obtained from the City of Visalia website at: http://www.visalia.city/depts/community_development/engineering/engineering_documents.asp.

60-18 Copies of Plans and Construction Specifications

The City will provide the Contractor with a thumb drive with the project Plans and Construction Specifications at no cost. It shall be the responsibility of the Contractor to procure and pay for any additional copies or any other documents needed.

60-19 Department of Industrial Relations Requirements, Public Works Contractor Registration Program and Project Labor Agreements

All contractors and subcontractors bidding and performing work on Public Works Projects must:
Register on an annual basis with the California Department of Industrial Relations (DIR)
Furnish electronic payroll records for new projects to the Labor Commissioner

No contract will be awarded unless that contractor and all subcontractors are registered with the California Department of Industrial Relations (DIR). Bids by unregistered contractors may be rejected as non-responsive.

A contractor or subcontractor shall not be qualified to bid on, be listed in a bid proposal, subject to the requirements of Section 4104 of the Public Contract Code or engage in the performance of any contract for public work, as defined in this chapter, unless currently registered and qualified to perform public work pursuant to Section 1725.5. It is not a violation of this section for an unregistered contractor to submit a bid that is authorized by Section 7029.1 of the Business and Professions Code or by Section 10164 or 20103.5 of the Public Contract Code, provided the contractor is registered to perform public work pursuant to Section 1725.5 at the time the contract is awarded.

If a project labor agreement (the term “project labor agreement” is defined in Public Contract Code 2500(b)(1) as a pre-hire collective bargaining agreement that establishes terms and conditions of employment for a specific construction project or projects and is an agreement described in Section 158(f) of Title 29 of the United States Code) is used, then it must comply with the taxpayer protection provisions set forth in Public Contract Code section 2500(a). City of Visalia has no ordinances requiring or prohibiting such agreements.

SECTION 61 GENERAL REQUIREMENTS

61-1 General description of the work

The work to be completed under this contract consists of furnishing all labor, materials, tools, equipment, transportation, supplies, and incidentals for performing all the work involved in the **FY 25-26 Cape Seal** project in the City of Visalia, in accordance with attached maps and street lists, specifications, contract documents and requirements of the bid documents.

61-2 Preconstruction conference

The City of Visalia will hold a preconstruction conference with the Contractor and other entities affected by the work within ten (10) days after the City Council awards the Contract. This conference will give the City and Contractor the opportunity to discuss the preliminary construction schedule, traffic control plan, proposed sequence of work, notification procedures for public agency and property owner, and construction procedures. The Contractor's superintendent for this project shall be present and shall have reviewed the contract documents and be prepared to discuss the work.

61-3 Location of work

The project sites are located in the City of Visalia, Tulare County, California. The specific site locations are designated on the street lists and attached maps.

61-4 Qualifications of the contractor

The Contractor, in order to qualify for award of contract, shall have been engaged in the construction of Cape Seal street projects similar to that specified herein. This project requires the Contractor to have a **Class A or combination of Class C licenses to perform all aspects of work**. All Contractors, General Contractors, and Subcontractors shall have a minimum experience of five projects of similar size and nature to the proposed project. All General Contractors shall be required to submit a complete CONTRACTOR'S REFERENCE FORM with their bid unless otherwise noted on the blank copy of this form located in the beginning portion of the bidding documents.

Contractor shall ensure, to the satisfaction of the Engineer, the personnel assigned are experienced and competent to carry out the proposed construction.

61-5 Construction schedule and order of work

Contractor shall submit a construction schedule in conformance with the requirements of the Contract Documents. This schedule shall indicate job completion within the specified time. If at any time the average rate of daily progress is applied to the remaining contract time with the result that late completion is indicated, the City may order a new schedule to aid in timely completion of the project.

61-6 Cooperation with others

At all times, Contractor shall extend full cooperation to other contractors and to all others performing work within or adjacent to the project areas, including employees and contractors of the City and all utilities and their employees. The Contractor is required to provide 2 responsible contacts for 24-hour contact in the case of emergency. The Project Manager shall be notified if anyone else is working on the same street at the same time.

61-7 Materials submittals

Contractor shall review, stamp with his approval, and submit for review by Engineer, three copies of material submittals as required by the Contract Documents. The submittals shall include, but not necessarily be limited to, the following items:

- Traffic Control Plan
- Chip Seal Screenings
- Asphalt-Rubber Binder Formulation
- Microsurface Aggregate
- Microsurface Emulsion
- Micro-Surfacing Mix Design
- Traffic Striping Layout Plan
- Traffic Striping Paint
- Reflective Beads
- Traffic Markers (raised)
- Traffic Marker Adhesive

61-8 Project site maintenance

- Protection of Existing Improvements
All existing improvements, including fences, curbs, gutters, sidewalks, landscaping, irrigation systems, structures, signs, poles, etc., located adjacent to the work area shall be protected from any damage and preserved in their previously existing conditions throughout the duration of the project. Should any improvements become damaged through the actions of the Contractor, it shall be repaired to its pre-existing condition at the contractor's expense and at no expense to the City or Owner.
- Protection of Existing Utilities
All existing utilities adjacent to the work area shall be protected from any damage and preserved in their previously existing condition throughout the duration of the project. Any damage to these lines shall be repaired to the satisfaction of the respective utility company at the contractor's expense and at no additional expense to the City or owner.
- Cleanup and Dust Control
Throughout all phases of construction, including any suspension of work, and until final acceptance of the project, Contractor shall keep the work site clean and free of rubbish and debris. Materials and equipment shall be removed from the site as soon as they are no longer necessary. Upon completion of the work and before final inspections, the entire worksite shall be cleared of equipment, unused materials, and rubbish so as to present a satisfactory, clean, and neat appearance. All cleanup costs shall be included in the various other items of work, and no additional compensation will be made therefore.
- Sanitation
Contractor shall provide and maintain enclosed toilets at a location or locations accessible to and for the use of employees engaged in the work. These facilities shall be maintained in a neat, sanitary condition. They shall comply with all applicable laws, ordinances, and regulations regarding public health and sanitation.

61-9 Water for construction

The use of water for any construction purpose shall conform to the provisions of Section 17 of the Standard Specifications and these Special Provisions. Potable water for construction will not be provided by the City of Visalia from existing facilities. The contractor shall make all arrangements to transport and supply water. Cal Water Service Company operates the water service in the City of Visalia. A meter can be rented from Cal Water for water and shall, at contractor's own expense, provide facilities for conveying water from a fire hydrant to the point of use. Full compensation for developing, obtaining, and applying water shall be included in the various other items of work, and no additional compensation will be made therefore.

61-10 Testing during construction

Initial tests of materials will be performed at no expense to the Contractor. However, the cost of all retesting required due to failure of the material to meet specifications will be deducted from the money due or that may become due Contractor under contract.

61-11 Certificates of compliance

Contractor shall furnish certificates of compliance for all materials furnished (i.e. that they comply with the Specifications, and with previously approved samples and submittals).

61-12 Contractor's investigation of jobsite

It is the Contractor's responsibility to inspect the jobsite and familiarize himself with all conditions which may affect the work described herein whether or not such conditions are correctly represented or shown on the maps, street lists, plans, specifications and other and Contract Documents. Contractor shall take all such conditions into account in the preparation of his bid and shall provide City with a complete, satisfactory project as specified. Submission of a bid shall indicate the contractor's evidence of jobsite inspections and familiarization with conditions.

61-13 Signs

No advertising signs of any kind will be permitted except by written permission of the City.

61-14 Field office

A field office as such is not required.

61-15 Temporary services

- Fences, Barricades, Warning Signs, and Lights
To conform to CAL-OSHA regulations, other State of California and local codes, rules, regulations, and ordinances for protection of workers, public and private property, provide, install and maintain barricades, warning devices and other protection required therefore.

Provide temporary fencing, etc., as required to protect stored materials, equipment and miscellaneous items from theft, vandalism and unauthorized access.

- Contractor's Access, Work and Storage Areas
Delivery to and removal from the work area of equipment and materials shall be the responsibility of the Contractor.
- Telephone
Contractor shall provide cellular telephone service to the site at all times when contract work is being performed. Contractor shall arrange for such telephone service and provide the City with the telephone number.

- **Field Toilets**
The Contractor shall furnish, install, and remove at the completion of the job, all sanitary; i.e., portable toilet facilities required for the completion of the job. The type and location of the facilities shall be subject to acceptance by the City.

All sanitary facilities shall be made available for use by all workers, subcontractors, consultants, and City personnel associated with the project.

The Contractor shall maintain the sanitary facilities in a proper, safe, and sanitary condition for the duration of the work. Facilities shall be provided in sufficient quantities to comply with CAL-OSHA regulations.

Existing facilities shall not be used by Contractor's employees or subcontractors.

61-16 Special security requirements

The Contractor's workers and equipment shall be limited to the work areas as designated by this contract, or as directed by the City.

61-17 Disposition of equipment and materials

All waste from this work shall be removed from the site and disposed of at an approved dumpsite location by the Contractor at the Contractor's expense.

SECTION 62 MOBILIZATION

62-1 General

Preparatory Work: Mobilization conforming to Section 11 of the Standard Specifications shall consist of preparatory work and operations, including, but not limited to, those necessary for the movement of personnel, equipment, supplies, and incidentals to the project site; secured equipment and materials storage areas, demobilizations and other facilities necessary for work on the project; and for all other work and operations which must be performed or costs incurred prior to beginning or after work on the various contract items on the project site.

SECTION 63 PERMITS

The job site is located within the City of Visalia. A City of Visalia Business Tax Certificate, which may be obtained at City Hall West (707 W. Acequia Avenue), is required prior to commencement of the project. For more information, please call the Business Tax Division at (559) 713-4326 or businesstax@visalia.gov.

An encroachment permit will also be required to work within the City's right of way. It will be the responsibility of the Contractor to apply for and obtain the encroachment permit from the Encroachment Permit Office (epo@visalia.gov). The encroachment permit fees are waived on this City project.

All work embraced herein shall be accomplished in accordance with all applicable Standards, Codes, Regulations, or Specifications issued by any governmental agency having jurisdiction over the work in progress. Contractor shall prepare and deliver to the proper agency any report or records which may be required in connection with the project and obtain any permits which may be required.

Payments for obtaining permits shall be included in the item for Mobilization and shall include full compensation for all labor, materials, equipment, tools, and incidentals required to complete the work as specified herein.

SECTION 64 MAINTENANCE AND CONTROL OF TRAFFIC

64-1 General

All traffic control devices and sufficient personnel shall be provided to maintain a safe and orderly flow of traffic around the construction operation.

64-2 Related Information

The following sections contain information and materials relating to this item, except as modified herein:

Caltrans Manual of Warning Signs, Lights, and Devices for Use in Performance of Work upon Highways

City of Visalia Encroachment Permit Policy Manual May 2015

City of Visalia Engineering Standard Specifications

64-3 Materials and Methods

Traffic control devices shall conform to the State of California Department of Transportation (CalTrans) Manual of Warning Signs, Lights, and Devices/or Use in Performance of Work upon Highways, latest revision. Maintenance and control of traffic shall conform to the Standard Specifications for Maintenance of Traffic and Detours, the traffic control requirements of said standard specifications, and to the City's standard specifications for traffic control per the Encroachment Permit Policy Manual. The Contractor shall submit a traffic control plan to the City for approval prior to the initiation of Cape Seal operations (see 64-5). Contractor shall provide traffic control devices and flagger personnel sufficient to maintain a safe and orderly flow of traffic around the construction operation as approved by the encroachment permit.

64-4 Parking & Notifications & Portable Changeable Message Sign (PCMS) Requirements

64-4.1 Advanced Public Notification

Measure N Signage

The contractor will be required to place Measure N signage at the beginning of the project from all directions on major arterials and major collectors as directed by the City. The signs will be supplied by the City. The contractor will supply the type-3 barricades to install the signs prior to beginning the actual Cape Seal work. The sign installation shall meet the standards for normal traffic control sign standards per the CA State MUTCD. The contractor will be responsible for removing the signage and delivering to the City's corporation yard upon the completion of the project per the Project Manager's direction.

Payment for Measure N Signage shall be included in the contract lump sum price for "Measure N Signage" and shall include full compensation for furnishing all labor, materials, tools, equipment and incidentals, and for doing the work needed to install Measure N Signs and as describe in this section.

No Parking Notification

Three (3) working days prior to beginning Cape Seal work in an area, the Contractor will deliver City approved written notices to all adjacent residents and businesses and tenants. Copies of notices will be posted by the Contractor on the NO PARKING signs when they are erected or posted.

Notices for Cape Seal work will include the following: a general description of the Cape Seal process, problems associated with the staining of material by the asphalt, the date and approximate time that a particular street is to receive this treatment and a list of other streets included for that day, expected traffic delays, no parking requirements on the street, the possibility of towed cars, and the name, address and phone number of the contractor's superintendent and the City Project Manager. All signs to be provided by the Contractor shall be approved by the Engineer before they are delivered and installed by the Contractor.

Deliver written notices to each affected occupant of adjacent property not less than three (3) working days prior to start of work. Post "No Parking, Tow Away Zone" signs on barricades three (3) working days prior to start of work. Be responsible for maintaining traffic control, as shown on drawings, as the work progresses. Exercise care to ensure the asphalt rubber binder and micro-surfacing does not get on the existing gutters, drive approaches, etc. Take care to avoid applying any asphalt rubber binder and micro-surfacing beyond the limits of work.

The Contractor will be responsible for posting "No Parking" signs, with date and time of work at least three (3) working days in advance of construction. Any required removal of parked cars shall be coordinated through the Public Works Department and the City Police Department. Towing fees will be paid by the City. The "No Parking" signs shall be removed immediately once the street can be driven on by the public.

The Contractor will be responsible for noticing all of the residents. Notices will include Contractor-City approved dates for the work and contact information.

The Cape Seal work shall not occur on waste pickup days. It is the Contractor's responsibility to coordinate with the City in this regard.

The Notice will inform all residents not to leave waste containers on the street until the scheduled pick-up day. If waste containers are left on the streets, it shall be the Contractor's responsibility to remove or relocate outside the pavement area adjacent to the residence or business it belongs to or arrange for proper removal of the containers at no additional cost to the City. Likewise, if the City must return for pick-up due to unscheduled Contractor activity, any additional charges shall be the responsibility of the Contractor.

The contractor will also notify the following agencies:

- Visalia Transit
- U.S. Postal Service
- Emergency Services
- School Districts
- Utility Companies

Payment for notifications as described in this section shall be included in the contract price for the respective Cape Seal Project Area and shall include full compensation for furnishing all labor, materials, tools, equipment and incidentals, and for doing the notifications as describe in this section.

64-4.2 Portable Changeable Message Sign (PCMS) Requirements

Portable Changeable Message Signs (PCMS) shall be installed on all Collector and Arterial streets approaching entrances to subdivisions where work will be carried out or where lane restrictions, lane closures or road closures will occur. Other streets may require PCMS as directed by the City of Visalia depending on the proposed phasing of work or field conditions. PCMS shall be installed prior to construction in advance of the direct project area on each approaching roadway indicating the start and end dates of construction as follows:

1. PCMS shall be installed a minimum of three (3) working days in advance of roadway restrictions and advance notice of a project.
2. PCMS shall be installed a minimum of seven (7) working days in advance of roadway closures.
3. PCMS shall be installed as directed by the City Engineer.

All PCMS shall remain in place until construction starts on the affected street. The wording shown on the PCMS shall be as follows for the following situations:

Closure Situation:		
ROAD CLOSED AHEAD	BEGINNING DATE TO END DATE	USE POSTED DETOUR
Lane Restriction Situation:		
ROAD WORK AHEAD	BEGINNING DATE TO END DATE	EXPECT DELAYS
Commencing Work Situation:		
ROAD WORK STARTS	BEGINNING DATE TO END DATE	EXPECT DELAYS

The contractor shall be responsible for the placement of any PCMS and all other devices necessary as required by the California MUTCD to assure safety to the public at all times during construction. Each PCMS shall have the proper traffic control measures in advance of each location to alert motorists of a potential obstruction in the roadway. Traffic lanes or sidewalks shall not be obstructed by the PCMS unless approved by the City of Visalia. The Contractor shall check the PCMS daily to ensure they are functioning properly with the appropriate message. The contractor shall repair or replace any PCMS that is not functioning properly within four (4) hours of being notified.

All costs for providing all PCMS as specified herein shall be included in the lump sum price bid for Portable Changeable Message Signs (PCMS).

Payment for PCMS signs shall be included in the lump sum contract price bid item for Portable Changeable Message Signs (PCMS) and shall be compensation in full for furnishing all overhead, labor, materials, tools, equipment, and appurtenances necessary to complete the work in accordance with the requirements of the contract documents. No additional payment will be made for work incidental to each item unless specifically noted.

64-5 Traffic Control

The Contractor shall submit an application for an encroachment permit with fully detailed traffic control plans for City approval. The encroachment permit and plans shall be submitted at the latest, by the time of the pre-construction meeting. Due to the time it takes to review the encroachment permit and traffic control plans, these should be submitted as soon as possible.

The plan shall incorporate:

The proposed schedule, including times-of-day, for Chip Seal application, Micro-Surfacing application, striping and sweeping to maintain maximum access to adjacent properties for all streets.

The Contractor shall schedule his operations and carry out the work in a manner to cause the least disturbance and/or interference with the normal flow of traffic over the areas to be treated. Treated portions of the pavement surfaces shall be kept closed and free from traffic until penetration, in the opinion of the Engineer, has become complete and the area is suitable for traffic.

The timing of work for these streets, and the maintenance of half-street access as required to accommodate through street traffic flows and business and commercial access during business hours shall be scheduled and provided to the City's satisfaction.

Provision of written notice each work day to the City's Project Manager of the access, egress, and traffic diversions proposed for the following work day, to allow traffic control provisions to be timely discussed and to provide timely notification to the police and fire departments, Postal Service, school districts and transit facilities.

The Contractor shall place proper detour signs, barricades, flagmen, cones, and other warning devices prior to the work each day.

These additional requirements in no way relieve the Contractor from its obligation to comply with the other standards set forth in Section 37 of the Caltrans Standard Specifications. ROAD WORK AHEAD (C23) signs shall be placed on all public road approaches to any project site before any work commences on the sites. FRESH OIL (W21-2), 15 MPH (W13-1P) and LOOSE GRAVEL (W8-7) signs shall be used on all streets receiving the seal. These signs shall be maintained for the duration of construction, including sweeping, and shall be removed once construction and sweeping are complete.

FRESH OIL (W21-2), 15 MPH (W13-1P) and LOOSE GRAVEL (W8-7) signs shall be furnished and placed adjacent to both sides of the traveled way on each block. Additional signs shall be placed at a maximum of 500-foot intervals and at public roads entering the seal coat area. All signs shall conform to the requirements for construction area signs in Section 12, "Construction Area Traffic Control Devices," of the Standard Specifications.

Maintain at least half street through access at all times on all streets (except cul-de-sacs 300 feet or less in length) including all streets providing sole access to abutting properties.

Provide flagmen, signs or lights, as required, to assure that damage does not occur to fresh seal coat or traffic markings.

Take all feasible steps to minimize project impacts upon traffic flows, access and egress while protecting workers and work in progress.

Respond promptly and effectively to any traffic safety, access and egress concerns expressed by the Engineer or the City's Representative and by local public safety (police and fire) personnel, inside and outside of normal business hours.

The Contractor shall be totally responsible for traffic control. Failure or refusal to construct and maintain detours and controls at the proper time shall be sufficient cause for closing down the work until such detours and controls are in satisfactory condition for safe use by the public.

If, in the opinion of the Engineer, proper signing is not being used, the Contractor shall stop all operations until safe signing and barricading is achieved.

Bring all discrepancies to the immediate attention of the City Engineer.

64-6 Measurement and Payment

Payment for traffic control shall be included in the lump sum contract price bid item for Traffic Control and shall be compensation in full for furnishing all overhead, labor, materials, tools, equipment, and appurtenances necessary to complete the work in accordance with the requirements of the contract documents. No additional payment will be made for work incidental to each item unless specifically noted.

SECTION 65 CAPE SEAL

65-1 General Description of the Work

This work shall consist of furnishing all labor, material, and equipment necessary to perform all operations for the application of the asphalt maintenance process involved in Cape Seal. All work shall be in accordance with these specifications, the applicable maps and street lists, and subject to the terms and conditions of this contract.

This Cape Seal Project shall consist of a Chip Seal application followed by a Micro-Surfacing application as specified in these specifications.

65-2 Pre-Qualification

The Contractor shall have had a minimum experience of five (5) projects in the application of Cape Seals or be capable of demonstrating sufficient technical expertise in the application of Cape Seals and have successfully completed projects to the satisfaction of their clients.

SECTION 66 CHIP SEAL CONSTRUCTION METHOD

66-1 General

This Chip Seal consists of applying an asphalt-rubber binder seal followed by heated cover material pre-coated with asphalt binder. Therefore, the Chip Seal method shall be generally comprised of the following tasks:

- Surface Preparation
- Application of an asphalt-rubber binder seal coat
- Application of aggregate cover material (screenings)

The Contractor shall exercise care to prevent oil from being deposited on concrete surfaces. The Contractor shall remove oil each day from the surfaces not designated to be cape sealed. No additional streets shall be Chip sealed until this cleanup has been performed. The Engineer shall approve the method of the oil removal.

Contractor shall install temporary raised pavement markers once the chip seal is cured until the roadway surface is ready for permanent raised pavement markers.

Contractor shall wait a minimum of fourteen (14) days between application of Chip Seal and Micro-Surfacing.

66-2 Surface Preparation

Immediately prior to the application of the asphalt-rubber binder, the surface shall be thoroughly cleaned in order to ensure adequate adhesion of the asphalt-rubber binder to the existing pavement surface.

The Contractor shall remove any vegetation within the limits of the surface treatment by applying an approved herbicide. The herbicide shall be applied at least ten (10) days prior to the surfacing operation or as directed by the manufacturer of the approved herbicide. Reward and Round-Up are pre-approved herbicides. All other herbicides shall be submitted by the Contractor for approval by the agency and shall be certified for use in the State of California for the specific use intended. The application of the herbicide shall be performed in accordance with all applicable regulations. Any and all fines or clean-up costs for unlawful misuse or discarding of herbicides shall be the sole responsibility of the Contractor. Mixtures and spread rates for the herbicides shall be determined by the manufacturer's specifications. Wash down of equipment or discarding of herbicides shall not enter the catch basins or other drainage facilities.

Remove all existing thermoplastic striping, thermoplastic legends and raised pavement markers within the surfacing limits. When removing the raised pavement markers, the Contractor shall remove excess adhesive left on pavement caused from the removal of raised pavement markers. If excessive pavement damage occurs from the removal of raised pavement makers, the damage shall be repaired by filling with patching material. Removal shall be done to the satisfaction of the Engineer.

Immediately prior to the Surfacing operations, the Contractor shall sweep the entire surface with vacuum-assisted power brooms. The equipment used by the contractor for pavement cleaning and excess aggregate removal shall include a self-propelled rotary power broom, mobile pick-up broom or top dumping mobile pick-up broom.

Before asphalt-rubber binder placement, all covers, drain inlet covers, monument covers, and all other utility covers shall be protected from the Contractors surfacing operations by applying a sheet of plastic, cut to fit, or placing a plastic bag over the exposed facilities or other *methods approved* by the Engineer.

All traces of plastic and excess surfacing material shall be removed from all covers of facilities and other utility covers as quickly as possible after the application of the Chip Seal before opening roadway to traffic. Plastic will need to be re-installed before micro-surfacing operations.

66-3 Asphalt-Rubber Binder

After preparation of roadway surface, the asphalt rubber binder shall be applied as the next step of the chip seal process. The asphalt-rubber binder itself shall be a mixture of the following components:

RFB 25-26-33, FY 25-26 CAPE SEAL PROJECT

- Asphalt Cement
- Asphalt Modifier
- CRM (Crumb Rubber Modifier)

66-3.1 Asphalt Cement

The type and grade of asphalt cement utilized to manufacture the asphalt-rubber binder shall be Performance Graded (PG) asphalt cement, PG 64-10 or PG 70-10. See the following table for asphalt cement requirements.

**Table #1
PG Asphalt Binders**

Quality characteristic	Test method	Requirement
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		PG 58-22a	PG 64-10	PG 64-16	PG 64-28	PG 70-10
Original Binder						
Flash point (min, °C)	AASHTO T 48	230	230	230	230	230
Solubility ^b (min, %)	AASHTO T 44	99	99	99	99	99
Viscosity at 135 °C ^c (max, Pa•s)	AASHTO T 316	3.0	3.0	3.0	3.0	3.0
Dynamic shear Test temperature at 10 rad/s (°C) G*/sin(delta) (min, kPa) G*/sin(delta) (max, kPa)	AASHTO T 315	58 1.00 2.00	64 1.00 2.00	64 1.00 2.00	64 1.00 2.00	70 1.00 2.00
RTFO _r test ^e mass loss (max, %)	AASHTO T 240	1.00	1.00	1.00	1.00	1.00
RTFO _r Test Aged Binder						
Dynamic shear Test temperature at 10 rad/s (°C) G*/sin(delta) (min, kPa)	AASHTO T 315	58 2.20	64 2.20	64 2.20	64 2.20	70 2.20
Ductility at 25 °C (min, cm)	AASHTO T 51	75	75	75	75	75
PAV _g Test temperature (°C)	AASHTO R 28	100	100	100	100	110
RTFO _r Test and PAV _g Aged Binder						
Dynamic shear, Test temperature at 10 rad/s (°C) G*/sin(delta) (max, kPa)	AASHTO T 315	22 _d 5000	31 _d 5000	28 _d 5000	22 _d 5000	34 _d 5000
Creep stiffness, Test temperature, °C S-value (max, MPa) M-value (min)	AASHTO T 313	-12 300 0.300	0 300 0.300	-6 300 0.300	-18 300 0.300	0 300 0.300
<p>a Use as asphalt rubber base stock for high mountain and high desert area.</p> <p>b The Engineer waives solubility requirements if the supplier is an authorized material source as defined by the Department's <i>Certification Program for Suppliers of Asphalt</i>.</p> <p>c The Engineer waives this specification if the supplier provides written certification the asphalt binder can be adequately pumped and mixed at temperatures meeting applicable safety standards.</p> <p>d Test the sample at 3 °C higher if it fails at the specified test temperature. G*/sin(delta) remains 5000 kPa maximum.</p> <p>e The residue from mass change determination may be used for other tests.</p> <p>f RTFO means rolling thin film oven.</p> <p>g PAV means Pressure Aging Vessel.</p>						

66-3.2 Asphalt Modifier

The asphalt modifier will be a resinous, high flash point, aromatic hydrocarbon compound and shall conform to the requirements in Table #2.

Table #2
Asphalt Modifier Requirements

RFB 25-26-33, FY 25-26 CAPE SEAL PROJECT

Test Parameter	ASTM Designation	Requirement
Viscosity, cSt. At 212° F (100° C)	D 445	X +/- 3 •
Flash Point, COC, degrees F (C)	D 92	410° F (210° C) minimum
Molecular Analysis: Asphaltenes, percent by mass	D 2007	0.1 maximum
Aromatics, percent by mass	D 2007	55 minimum

The symbol “X” is the viscosity of the asphalt modifier the Contractor proposes to furnish. The Value of “X” which the Contractor proposes shall be between 19 and 36 and shall be submitted in writing to the assigned City Project Manager. Any proposed changes to these requirements requested by the Contractor, in the value “X” shall require a new asphalt-rubber binder design.

66-3.3 Crumb Rubber Modifier (CRM)

The CRM used shall be produced primarily from the processing of automobile and truck tires. The rubber shall be produced by ambient temperature grinding processes only. Two types of CRM shall be used on this project; Reclaimed Tire Rubber (“scrap tire”) CRM and High Natural Rubber CRM.

The high natural CRM shall consist of ground or granulated rubber derived from materials that utilize high natural rubber sources. The gradation of both types of CRM when tested in accordance with CA Test 385 (dry sieve only) and using a 100-gram sample, shall meet the requirements in Table #3.

Table #3
CRM Grading Requirements

Sieve Size	Reclaimed Tire CRM Percent Passing	High Natural CRM Percent Passing
#8 (2.36 mm)	100	100
#10 (2 mm)	98 - 100	100
#16 (1.18 mm)	45 - 75	95 - 100
#30 (600 µm)	2 - 20	35 - 85
#50 (300 µm)	0 - 6	10 - 30
#100 (150 µm)	0 - 2	0 - 4
#200 (75 µm)	---	0 - 1

The use of CRM from multiple sources is acceptable provided that the overall blend of rubber meets the gradation requirements.

The individual CRM particles, irrespective of diameter, shall not be greater in length than 3/16 of an inch (5mm).

The CRM shall have a specific gravity of between 1.10 and 1.2 as determined by California Test 208, and shall be free of loose fabric, wire and other contaminants except that up to 3 percent (by weight of rubber) calcium carbonate or talc may be added to prevent the rubber particles from sticking together. If calcium carbonate or talc is added, it must first be discussed and approved by the City Engineer. The rubber shall be sufficiently dry so as to be free flowing and not produce a foaming problem when blended with the hot asphalt cement. The CRM shall be accepted by certification from the rubber supplier. The Reclaimed Tire

CRM material shall conform to the chemical analysis in Table # 4 and the High Natural Rubber CRM shall conform to the chemical analysis in Table #5.

Table #4
Reclaimed Tire CRM Chemical Requirements

Test	ASTM Test Method	Minimum	Maximum
Acetone Extract	D 297	6.0 %	16.0 %
Ash Content	D 297	8.0 %	----
Carbon Black Content	D 297	28.0 %	38.0 %
Rubber Hydrocarbon	D 297	42.0 %	65.0 %
Natural Rubber Content	D 297	22.0 %	39.0 %

Table #5
High Natural Rubber CRM Chemical Requirements

Test	ASTM Test Method	Minimum	Maximum
Acetone Extract	D 297	4.0 %	16.0 %
Rubber Hydrocarbon	D 297	50.0 %	----
Natural Rubber Content	D 297	40.0 %	48.0 %

66-3.4 Asphalt-Rubber Binder Mixture

The percentage of asphalt cement mixed with asphalt modifier shall be 79 ± 1 percent by weight of the total Asphalt-Rubber Binder Mixture. The percentage of CRM shall be 21 ± 1 percent by weight of the total Asphalt-Rubber Binder Mixture.

The asphalt binder mixed with the asphalt modifier shall have the following proportions:

- 2.5 to 6.0 percent by weight of asphalt modifier
- 94.0 to 97.5 percent by weight of asphalt cement

The exact percentage shall be determined by the binder design submitted by the asphalt-rubber binder supplier.

The CRM shall have the following proportions:

- 24 ± 2 percent by weight of high natural rubber CRM
- 76 ± 2 percent by weight of reclaimed tire rubber (scrap) CRM

The exact CRM content shall be determined by the binder design submitted by the asphalt-rubber binder supplier. During membrane placement the CRM percentage shall not fluctuate by more than 1 (one) percent by weight of total asphalt-rubber binder mixture.

The temperature of the asphalt cement and asphalt modifier mix (asphalt mix) shall be between 375° F and 440° F (190° C and 227° C) at the addition of the CRM. The asphalt mix and the CRM shall be combined and mixed together homogenously in the asphalt-rubber blending unit and reacted in the distributor or a reaction vessel for a minimum period of 45 minutes from the time the CRM is added to the asphalt mix. The temperature of the asphalt-rubber binder mixture shall be above 375 (190° C) during the reaction period but shall not exceed 425° F (219° C) at any time. Exceeding the 440° F (227° C) limit will be grounds for rejection of the affected binder material.

The asphalt-rubber binder shall meet the following criteria in Table #6, when the reaction is complete.

Table #6
Specification Limits for Asphalt-Rubber Binder

Quality characteristic	Test method	Requirement
Cone penetration at 25 °C (0.10 mm)	ASTM D217	25–60
Resilience at 25 °C (% rebound)	ASTM D5329	18–50
Softening point (°C)	ASTM D36/D36M	55–88
Viscosity at 375 °F (Pa•s x 10 ⁻³) ^a	ASTM D7741/D7741M	1,500–2,500
a Prepare sample for viscosity test under California Test 388.		

The viscosity shall be conducted by using a hand held HAAKE VISCOMETER: Model VT-02 with rotor 1, 24mm in depth x 53mm in height, or equivalent. The reacted asphalt-rubber binder shall be maintained at a temperature of not less than 375° F (190° C) and not more than 425° F (219° C).

If any of the material in a batch of asphalt-rubber binder is not used with-in four hours after the reaction period is complete, heating of the material shall be discontinued. When the asphalt-rubber binder temperature cools below 375° F (190° C) and is then reheated, it shall be considered a reheat cycle. The total number of reheat cycles shall not exceed two (2). The binder material shall be uniformly reheated to a temperature of not less than 375° F (190° C). Additional scrap tire CRM may be added to the reheated asphalt-rubber binder and reacted for a minimum of 45 minutes and shall not exceed 10 percent of the total binder weight. Reheated asphalt-rubber binder shall conform to the requirements for blended asphalt-rubber.

66-3.5 Asphalt-Rubber Binder Formula Submittals

The asphalt-rubber supplier shall furnish to the assigned City Project Manager within 15 days of the Notice to Proceed, the asphalt-rubber binder formulation which shall contain the following information:

Asphalt Cement

Source of Asphalt Cement

Grade of Asphalt Cement

Percentage of Asphalt Cement by total weight of asphalt-rubber mixture

Asphalt Modifier

Source of Modifier

Grade of Modifier

Percentage of Modifier by total weight of asphalt-rubber mixture

Reclaimed Tire Rubber (CRM)*

Source of CRM

Grade of CRM
Percentage of CRM by total weight of the asphalt-rubber mixture

High Natural Rubber (CRM)*
Source of CRM
Grade of CRM
Percentage of CRM by total weight of the asphalt-rubber mixture

**If CRM from more than one source is to be utilized, then the above information will be required for each type and source of CRM used.*

66-3.6 Application of Asphalt-Rubber Binder

Asphalt-rubber binder material shall be applied only when the existing surface is dry and the atmospheric temperature is above 55° F (13° C) and rising. Generally, asphalt-rubber binder shall be blended only under the following conditions:

1. The pavement surface temperature shall be 55° F (13° C) and rising
2. The pavement surface is clean and dry
3. The wind conditions are not excessive
4. All of the construction equipment such as the asphalt-rubber distributor, aggregate spreader, and haul trucks loaded with cover material, rollers and brooms are in position and ready to commence placement operations.
5. Rain is not imminent.

The asphalt-rubber mixture shall be applied to the roadway immediately following mixing and reaction at a temperature of 385° F to 415° F (176°C to 231° C) at a rate of **0.55 to 0.65 gallons per square yard**. Transverse joints shall be constructed by placing building paper across and over the end of the previous asphalt-rubber application. Once the application has progressed beyond the paper, the paper shall be removed immediately and disposed of as directed by the engineer. The use of paper may be discontinued if the Contractor chooses to squeegee the excess asphalt-rubber binder material at the transverse joints prior to the placement of the cover aggregate. All longitudinal joints shall not exceed a 12-inches (30 cm) overlap.

Distributor bar height, distribution, speed and shielding materials shall be utilized to reduce the effects of excess wind upon the spray distribution (fan). The Engineer shall delay or reschedule work when high gusting or dirty winds prevent or adversely affect asphalt-rubber binder or cover aggregate application.

The application of asphalt-rubber binder to areas not accessible with the distributor bar on the distributor truck shall be accomplished by using pressurized hand wands or other means approved by the engineer. The contractor shall comply with all federal, State and Local environmental laws, regulations and ordinances including, but not limited to, air quality requirements.

66-3.7 Equipment

All equipment utilized in the production and application of asphalt-rubber binder materials shall meet the requirements herein. Equipment shall include, but not be limited to:

An asphalt cement heating tank with a hot oil heat transfer system or a retort heating system capable of heating the asphalt cement and asphalt modifier to the proper temperature for blending with the CRM.

An asphalt-rubber mechanical blender shall have a two stage continuous mixing process capable of producing a homogenous blend of asphalt mix and CRM, at the mix design specified ratios, as directed by the engineer. This unit shall be equipped with a granulated rubber feed system capable of supplying the asphalt cement feed system, as not to interrupt the continuity of the blending process.

The maximum capacity of the primary blending vessel shall be 500 gallons (1900 liters). Both the primary and secondary blenders shall be equipped with an agitation device orientated horizontally in the blending vessel. The blending unit shall be capable of fully blending the individual rubber particles with the asphalt cement. A separate asphalt cement feed pump and finished product pump are required. This unit shall have an asphalt cement totalizing meter in gallons and a flow rate meter in gallons per minute.

A trailer mounted self-powered distributor truck equipped with a heating unit, and an internal mixing device capable of maintaining a uniform mixture of asphalt mix and CRM. It shall be equipped with a full circulating spreader bar and pumping system capable of applying asphalt-rubber material within ± 0.05 gallons per square yard tolerance of the specified application rate, and must achieve a uniform covering of the surface to be treated. The distributor shall have a boot board on the rear of the vehicle and a bootman shall accompany the distributor. The bootman shall ride in a position so that all the spray bar tips are in full view and readily assessable for unplugging, if a plugged tip should occur. The distributor shall also include a tachometer, pressure gauge, a volume-measuring device, thermometer and shall also have a computer rate control (CRC) installed.

66-4 Aggregate Cover Material (screenings)

Aggregate cover material shall be immediately applied to the roadway surface after the application of the asphalt-rubber binder. The aggregate cover material shall be composed of adequate aggregate material pre-coated with PG asphalt binder.

66-4.1 Material

Aggregate shall be black or gray and composed of clean and durable crushed rock or crushed gravel conforming to the following requirements:

Precoated Screenings Acceptance Criteria		
Quality characteristic	Test method	Requirement

Los Angeles Rattler Loss (max, %) Loss at 100 revolutions Loss at 500 revolutions	California Test 211	10 40
Film stripping (max, %)	California Test 302	25
Cleanness value (min)	California Test 227	80
Durability (min)	California Test 229	52

Proposed aggregate samples shall be submitted to the asphalt-rubber supplier prior to the preparation of the mix design to test the aggregate for stripping characteristics. All testing results shall be submitted to the assigned City Project Manager.

If the aggregate is to be crushed stone, it shall be manufactured from sound, hard, durable material of quality accepted by the City Engineer and crushed to specification size. All strata, streaks and pockets of clay, dirt, sandstone, soft rock or other unsuitable material accompanying the sound rock shall be discarded and not allowed to enter the crusher.

If the aggregate material is to be crushed gravel, it shall consist of hard, durable fragments of stone or gravel of accepted quality and crushed to specification size. All strata, streaks, pockets of sand, excessively fine gravel, clay or other unsuitable material including all stones, rocks and boulders of inferior quality shall be discarded and not allowed to enter the crusher. The crushing of the gravel shall separate the #4, 3/8, and 1/2 inch (4.75, 9, and 12 mm) sieves and shall have a minimum 95% of the particles with a minimum of one fractured face and 90% of the particles shall have a minimum of two fractured faces.

The crushed aggregate shall not contain more than 8% by weight of flat or elongated pieces and shall be free from wood, roots and vegetable or other organic extraneous matter. The crushed coarse aggregate shall have a percentage of wear not more than 10 at 100 revolutions and not more than 40 at 500 revolutions, as determined by California Test # 211.

Film Stripping will be determined according to California Test #302 and shall not exceed 25. Cleanness Value will be determined according to California Test #227 and shall have a minimum value of 80. The Durability will be determined according to California Test #229 and shall have a minimum value of 52.

The aggregate shall show no evidence of disintegration nor show a total loss greater than 12% when subjected to 5 cycles of the sodium sulfate accelerated soundness test specified in ASTM C88.

The crushed aggregate for asphalt rubber applications shall meet the requirements for gradation given in Table 7, when tested in accordance with ASTM C136.

Table #7
Aggregate Gradation Requirements

3/8 inch SAM (Strain Alleviating Membrane) & SAMI (Strain Alleviating Membrane Interlayer) Aggregate Gradation	
Sieve Size	Percent Passing
3/4 inch (15 mm)	100
1/2 inch (12 mm)	95-100
3/8 inch (9 mm)	70 - 85
1/4 inch (4.75 mm)	0 - 15
#8 (2.36 mm)	0 - 5
#200 (75 µm)	0 - 1

The aggregate shall be hot pre-coated with 0.5 to 1.0 percent of paving grade asphalt cement. The City Engineer shall determine the appropriate amount of pre-coat. The pre-coated aggregate shall have a “salt and pepper” appearance and when used hot shall be supplied to the project site at 250° F to 325° F (121° C to 162° C).

66-4.2 Application of Aggregate Cover Material (Screenings)

Aggregate cover material shall be applied immediately onto the asphalt-rubber binder, after application, at a rate of **28 to 40 pounds per square yard**. The actual amount selected within this range will be determined in the field based on the appearance of the SAM after initial rolling. At all times the application rate shall be kept to a minimum.

At the time of application, when using hot pre-coated aggregate, the temperature of the aggregate shall range from 225° F to 325° F (121° C to 162° C)

66-4.3 Equipment

Trucks for hauling the aggregate cover material shall be tailgate discharge and shall be equipped with a device to lock onto the hitch of the cover material spreader. Haul trucks shall also be compatible with the cover aggregate spreader so that the dump bed will not push down on the spreader when fully raised, or have too short of a bed which results in aggregate spillage while dumping into the receiving hopper.

The cover material (chip) spreader shall be a self-propelled machine with an aggregate receiving hopper in the rear, belt conveyors to carry the pre-coated aggregate to the front, and a full width spreading hopper. The spreader shall be in good mechanical condition and be capable of applying the aggregate cover uniformly across the spread width, and at the specified application rate. When utilizing the hot pre-coated aggregate, heat-treated belts should be installed on the spreader.

The mixture shall be agitated and spread uniformly in the surfacing box by means of twin shafted paddles or spiral augers fixed in the spreader box. At the discretion of the Engineer, a non-auger baffle box may be used. A front seal shall be provided to ensure no loss of the mixture at the road contact point. The rear seal shall act as a final strike-off and shall be adjustable. The spreader box and rear strike-off shall be designed

and operated so that a uniform consistency is achieved to produce a free flow of material to the rear strike-off. The spreader box shall have suitable means provided to side shift the box to compensate for variations in the pavement geometry.

66-4.4 Rolling

A minimum of three operational self-propelled pneumatic-tired rollers, and one steel-wheel roller, shall be used for the required rolling of the cover material. The pneumatic-tired rollers shall carry a minimum loading of 3,000 pounds (1361 kg) on each wheel at a minimum pressure of 90 pounds per square inch in each tire. Usage of the steel wheel roller should be based on the hardness value of the aggregate material.

Sufficient rollers shall be used for the initial rolling to cover the width of the aggregate spread with one pass, and to accomplish the required embedment of the aggregate cover material. The first pass shall be made immediately behind the cover material spreader as the aggregate is being placed. If the spreading is stopped for an extended period, the cover material spreader shall move ahead or off to the side so that all cover material may be immediately rolled. Three complete passes with rollers shall be made with the pneumatic rollers for all streets. For arterials and collector streets, one pass with the steel wheel roller is required or to the satisfaction of the City.

At some project locations, or when production rates dictate, additional or fewer rollers may be utilized as directed by the engineer. At no time shall there be less than 3 (three) operational pneumatic-tired rollers and 1 (one) 12 to 14 ton operational steel wheel roller on the project.

66-4.5 Sweeping

The Contractor shall be responsible for sweeping and cleaning of the streets prior-to and after treatment.

The equipment used by the contractor for pavement cleaning and excess aggregate removal shall include a self-propelled rotary power broom, mobile pick-up broom or top dumping mobile pick-up broom

All sand used during the treatment must be removed no later than 24 hours after treatment of the street. This shall be accomplished by mechanical sweeping. All streets must be cleaned of any material to the satisfaction of the Engineer.

If, after sand is swept and in the opinion of the Engineer a hazardous condition exists on the roadway, the contractor must apply additional sand and sweep same no later than 24 hours following sand removal. No additional compensation will be allowed for reapplication and removal of sand.

66-5 Traffic

Except when it is necessary that hauling equipment must travel on the newly applied SAM, traffic of all types shall be kept off the application until it has had time to set properly. The speed of the hauling equipment shall not exceed 15 miles per hour (24 kilometers per hour) when traveling over an application that has not had sufficient time to properly set.

66-6 Payment

Payment for the Asphalt-Rubber Chip Seal shall include full compensation for furnishing labor, materials, equipment, and incidentals, vegetation removal, sweeping, and all work involved in mixing, applying, and protecting the asphalt-rubber chip seal until it has set as shown on the maps, street lists, the standard

specifications, and these special provisions and as directed by the engineer. Asphalt-Rubber chip seal shall be measured and paid for by square yards on the work completed and accepted by the City of Visalia.

SECTION 67 MICRO-SURFACING

67-1 General

The Contractor shall furnish all labor, equipment, material, supplies, signage, traffic control, and other incidentals necessary to provide Micro Surfacing. Micro Surfacing shall consist of a mixture of an approved aggregate, polymer-modified emulsified asphalt, mineral filler, water, and specified additives, proportioned, mixed and uniformly spread over a properly prepared asphalt surface. The completed Micro Surfacing shall leave a homogeneous mat, adhere firmly to the prepared surface, and have a skid-resistant surface texture throughout its service life.

67-2 Surface Preparation

Micro-surfacing shall not be applied onto the roadway surface until 14 days minimum after the chip seal has been installed.

Immediately prior to applying the Micro Surfacing, the surface shall be cleared of all loose material, oil, debris, grease spots, vegetation and other objectionable material. Any standard cleaning method will be acceptable. If water is used, cracks shall be allowed to dry thoroughly before Micro Surfacing.

All utility covers, drain inlets, manholes, valve boxes, survey monuments and other service entrances shall be protected from the Contractors surfacing operations by applying a sheet of plastic, cut to fit, or placing a plastic bag over the exposed facilities or other *methods approved* by the Engineer.

67-3 Micro-Surfacing Material

The micro-surfacing material for this project shall consist of the following:

- Aggregate
- Emulsified Asphalt
- Mineral Filler
- Specified Additives
- Water

67-3.1 Aggregate

The aggregate shall consist of manufactured granite crusher fines. The smooth textured crusher fines shall have less than 1.25% water absorption. The aggregate shall be black or gray in color and clean and free from organic matter, other deleterious substances and clay balls. Oversized granular material and/or presence of clay balls will require the project to be stopped and shall meet the following requirements:

Gradation Table – Aggregate (percent passing)

Sieve Size	Type II	Tolerance
3/8"	100	

No.4	94-100	+ or - 5%
No. 8	65-90	+ or - 5%
No. 16	40-70	+ or - 5%
No. 30	25-50	+ or - 5%
No. 50	18-30	+ or - 4%
No. 100	10-21	+ or - 3%
No. 200	5-15	+ or - 2%

- Resistance to Degradation (ASTM C131grading D) 20% maximum loss
- Soundness of Aggregate (ASTM C88) 15% maximum loss
- Sand Equivalent Value (ASTM D2419^A) 55 minimum
- LA Abrasion (AASHTO T96) 20% maximum loss

The aggregate shall also comply with the following requirements:

Micro-Surfacing Aggregate		
Quality characteristic	Test Method	Requirement
Sand equivalent (min)	California Test 217	65
Durability index (min)	California Test 229	65
Percentage of crushed particles (min, %) ^a	California Test 205	95
Los Angeles Rattler Loss at 500 revolutions (max, %) ^b	California Test 211	35
a Crushed particles must have at least 1 fractured face.		
b California Test 211 must be performed on the aggregate before crushing.		

67-3.2 **Emulsified Asphalt**

The emulsion for Micro Surfacing shall be Emulsified Asphalt (CQS-1P) conforming to CDOT Table 702-12. The modified emulsion shall contain a minimum of 3% polymer, SBR latex, or natural latex by weight, with the following properties:

Test on Emulsion	Minimum	Maximum	AASHTO Test
Viscosity, Say bolt Furol, 25 C (77 F), ^s	15	90	T-59
Storage Stability Test, One day, %		1	T-59

Particle Charge Test	Positive		
Sieve Test, %(a)		0.3	T-59
Distillation:			
Oil distillate, by volume, %	-	.5	T-59
Residue by evaporation, %	62*	-	T-59
Test on Residue from Distillation:			
Penetration, 25 C (77 F), 100g (.22 lbs), 5s	40	90	T-49
Ductility, 25 C (77 F), 50 mm (2") / sec	50	-	T-51
Solubility in Trichloroethylene, %	97	-	T-44
Softening Point, Ring-and-Ball, C (F)	57.2 (135)	-	T-53

*The standard distillation procedure shall be modified as follows:

The temperature on the lower thermometer shall be brought slowly to 350 F +/- 20 F and maintained at this point for 20 minutes. The total distillation shall be completed in 60+/- 5 minutes from the first application of heat.

67-3.3 Mineral Filler

Hydrated lime, cement, or other approved filler meeting the requirements of ASTM D242 shall be used if required by the mix design. They shall be considered as part of the dry aggregate. Filler shall be of the specific type specified in the mix design.

67-3.4 Additives

Additives may be used to accelerate or retard the break-set of the Micro Surfacing or to improve the resulting finished surface. The use of additives in the Micro Surfacing mix (or individual materials) shall be made initially in quantities predetermined by the mix design with field adjustments, if required, after approval by the Project Manager.

67-3.5 Water

All water used shall be potable and free of dissolved materials which may affect the mix characteristics or finished characteristics of the product.

67-4 Micro Surfacing Mix Design

Before work begins, the Contractor shall submit a mix design covering the specific materials to be used on the project. The manufacturer of the polymer modified emulsion shall develop the job mix formula and present certified test results for the Contractor's approval. Compatibility of the aggregate and polymer modified emulsified asphalt shall be certified by the emulsion manufacturer. The mix design shall be in accordance with the ISSA TB-136 Wet Track Abrasion Loss, Six Day Soak with a maximum loss of 75 grams/sf. The emulsion supplier shall also provide a base line of emulsion to the owner for testing of latex percentages. The Micro Surfacing mixture shall meet the following specifications:

ISSA TEST NO.	DESCRIPTION	SPECIFICATION
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ISSA TB-113	Mix Time at 77°F	Controllable to 120 seconds Minimum
ISSA TB-114	Wet Stripping	Pass (90% Minimum)
ISSA TB-139	Wet Cohesion @ 30 Minutes Minimum (Set) @ 60 Minutes Minimum (Traffic)	12 kg-cm Minimum 20 kg-cm or Near Spin Minimum
ISSA TB-100	Wet-Track Abrasion Loss One-hour Soak Six-day Soak	50 g/ft ² (538 g/m ²) Maximum 75 g/ft ² (807 g/m ²) Maximum
ISSA TB-147	Lateral Displacement Specify Gravity after 1,000 Cycles of 125 lb (56.71 kg)	5% Maximum 2.10 Maximum
ISSA TB-109	Excess Asphalt by LWT Sand Adhesion	50 g/ft ² (538 g/m ²) Maximum
ISSA TB-144	Classification Compatibility	11 Grade Points Minimum (AAA, BBA)

The City shall approve the design mix and all Micro Surfacing materials and methods prior to use and shall designate the proportions to be used within the following limits:

Residual Asphalt	5.5% to 9.5% by dry weight of aggregate
Mineral Filler	0% to 3% by dry weight of aggregate Polymer
Based Modifier	Shall be a minimum of 3% solids content
Water (Potable)	As required to provide proper consistency

67-5 Spreading Equipment

The mixture shall be agitated and spread uniformly in the surfacing box by means of twin-shafted paddles or spiral augers fixed in the spreader box. A front seal shall be provided to ensure no loss of the mixture at the road contact point. The rear seal shall act as a final strike-off and shall be adjustable. The spreader box and rear strike-off shall be so designed and operated that a uniform consistency is achieved and a free flow of material is provided to the rear strike-off. The spreader box shall have suitable means provided to side shift the box to compensate for variations in the pavement geometry.

Each mixing unit to be used in the performance of the work shall be calibrated in the presence of the B.A.R. prior to the start of the project. Previous calibration documentation covering the exact materials to be used may be acceptable, provided that no more than 60 days have lapsed. The documentation shall include an individual calibration of each material at various settings that can be related to the machine metering devices. Any component replacement affecting material proportioning requires that the machine be recalibrated. No machine will be allowed to work on the project until the calibration has been completed and/or accepted.

ISSA Inspector's Manual describes a method of machine calibration. ISSA contractors and/or machine manufacturers may also provide methods of machine calibration.

67-6 Application

Micro surfacing shall be placed at a **rate of 20-32 lb/SY for Type II (Dry pounds per yard)**.

Micro surfacing shall not be applied if either the pavement or air temperature is below 50°F (10°C) and falling but may be applied when both pavement and air temperatures are above 45°F (7°C) and rising. No Micro Surfacing shall be applied when there is the possibility of freezing temperatures at the project location within 24 hours after application. The Micro Surfacing shall not be applied when weather conditions prolong opening to traffic beyond a reasonable time.

If truck-mounted mixer-spreaders are used, keep at least 2 operational spreaders at the job site during placement. Approved hand squeegees, with burlap drags, shall be used to spread Micro Surfacing in areas not accessible to the Micro Surfacing spreader box. Care shall be exercised in leaving no unsightly appearance from handwork.

Care shall be taken to ensure straight lines along curbs and shoulders. No runoff on these areas will be permitted. Lines at intersections shall be kept straight to provide a good appearance.

67-7 Curing

Areas receiving Micro Surfacing will be allowed to cure from one to three hours or until the treated pavement will not be damaged by traffic. The Contractor will protect the area with suitable barricades or markers for the full curing period. Areas which are damaged within 24 hours of application of Micro Surfacing, or prior to moving to new work locations, shall be repaired by the Contractor at his expense.

67-8 Traffic

Suitable methods shall be used by the contractor to protect the Micro Surfacing from damage from all types of vehicular traffic. Opening to traffic does not constitute acceptance of the work. The Project Manager shall be notified of the methods to be used. In areas that are subject to an increased rate of sharp-turning vehicles, additional time may be required for a more complete cure of the Micro Surfacing mat to prevent damage. Slight tire marks may be evident in these areas after opening but will diminish over time with rolling traffic. If these areas are not severely rutted, they should be considered as normal characteristics of Micro Surfacing.

67-9 Clean Up

All areas, such as manways, gutters and intersections, shall have the Micro Surfacing removed as specified by the Project Manager. The Contractor shall remove any debris associated with the performance of the work on a daily basis. All plastic shall be removed from covers at the end of the project before traffic is opened to the public.

67-10 Payment

The Micro Surfacing shall be measured and paid for by the square yards on the work completed and accepted by the buyer. The price shall be full compensation for furnishing all materials; for preparation,

mixing and applying these materials; and for all labor, equipment, tools, test design, cleanup and incidentals necessary to complete and warrant the job as specified herein.

SECTION 68 SIGNAGE, STRIPING AND PAVEMENT MARKINGS

68-1 Painted Traffic Stripes & Pavement Markings

Painted traffic stripes (traffic lines) and pavement markings shall be applied in conformance with the provisions in Section 46, "Traffic Stripes, signs, and Pavement Markings," of the City Standard Specifications and these special provisions. Traffic stripes and pavement markings shall be applied 2 weeks after the completion of the Cape Seal application.

Contractor shall submit a plan showing the locations of existing striping and pavement markings in sufficient detail to lay out the striping again after the resurfacing operations have been completed. This plan shall be submitted prior to Asphalt Rubber Chip Seal application.

After the Micro-Surfacing the contractor shall cat track the areas to be striped and request approval of the layout from city staff prior to re-striping the roadway.

Paint for traffic stripes and pavement markings shall conform to the following State Specifications:

Paint Type	Color	State Specification No.
Water-Based PTWB01	White, Yellow, and Black	PT-100VOC

Thinning of paint will not be allowed.

Black paint shall be required in the center for Detail 22.

The Contractor shall provide the Engineer with a Certificate of Compliance in conformance with the provisions of Section 6-1.07, "Certificates of Compliance." The certificate shall certify that the paint complies with the specifications

Where striping joins existing striping, the Contractor shall begin and end the transition from the existing striping pattern into or from the new striping pattern a sufficient distance to ensure continuity of the striping pattern.

Traffic stripes and pavement markings shall be applied only on dry surfaces and only during periods of favorable weather. Painting shall not be performed when the atmospheric temperature is below 50° F when using water-based paint, when freshly painted surfaces may become damaged by rain, fog, or condensation; nor when it can be anticipated that the atmospheric temperature will drop below the aforementioned 50° F.

Surfaces which are to receive traffic stripes and pavement markings shall be cleaned of all dirt and loose material.

Each coat of paint for any traffic stripe shall be applied in one pass of the striping machine, regardless of the number, widths and patterns of individual stripes involved.

Paint shall be applied in 2 coats approximately as follows:

Water-based paints @ square foot coverage per gallon:
215sf/gal - 1st coat

215sf/gal - 2nd coat

Traffic stripes and pavement markings shall be free of runs, drag marks, stretch marks, and debris.

68-2 Painted Traffic Stripes & Pavement Markings

The approximate quantities of pavement marking and scripting replacement required for the project is measured in lump sum and shall match what was covered due to this project work. Below is a sample of the type of markings to be replaced.

"BIKE LANE" markers

"STOP" markers

"STOP AHEAD" markers

White Stop Lines

White Crosswalk Lines

Yellow Crosswalk Lines

White Bike Lane Striping (7501 of bike lane)

"Dashed" Yellow Centerline

"White Undulation" Striping (8 undulations, five 1 foot-wide stripes each)

"Dashed" White Striping

Solid White Striping

Solid Double Yellow Striping

It shall, however, be the responsibility of the Contractor to replace what was there before the work started, in accordance with these specifications all such markers and striping affected by the project regardless of variations from the above listing. No additional or lesser lump sum payment from that bid will be made. Full payment will be the lump sum bid.

SECTION 69 RAISED PAVEMENT MARKERS

69-1 General

Raised Pavement Markers shall be as specified in Section 47 "Raised Pavement Markers" of the Standard Specifications. As a part of this Contract the Contractor shall replace all raised pavement markers in the streets where the Cape Seal is applied on arterials and collector streets or as required. Contractor shall also install raised pavement markers in front of fire hydrants regardless of whether the marker was present or not prior to construction.

69-2 Measurement and Payment

Measurement and payment for installing Raised Pavement Markers will be made on a lump sum basis and shall include full compensation for furnishing all labor, materials, tools, equipment and incidentals and for

doing all the work involved therein as shown on the Plans, as specified in the Specifications, the Special Provisions, the Contract Documents, or as directed by the Engineer.

SECTION 80 DESCRIPTION OF BID ITEMS

The bid item descriptions in this section are meant to provide a brief summary of the work included under each item. The Contractor shall refer to the Plans, Standard Specifications, Special Provisions, and other Contract Documents for the complete details and requirements for the work being performed under this contract.

80-01 Mobilization & Demobilization

Payment for Mobilization & Demobilization shall be at the contract lump sum price and shall include full compensation for furnishing all labor, materials, tools, equipment, and incidentals, and for doing all the work in accordance with Section 11 “Mobilization & Demobilization,” of the Standard Specifications, the Special Provisions, the Contract Documents, and as directed by the Engineer including, but not limited to the following:

Mobilization shall consist of preparatory work and operations, including, but not limited to, those necessary for the movement of personnel, equipment, supplies, and incidentals to the project site; for the establishment of all offices, buildings, staging yards, and other facilities necessary for the work on the project; and for all other work and operations which must be performed or costs incurred prior to beginning work on the various contract items on the project site, including, but not limited to permits and bond premiums and insurance premiums.

Demobilization shall consist of all closing work and operations, including, but not limited to, those necessary for the movement of personnel, equipment, supplies, and incidentals off the project site, and all other work and operations which must be performed to complete the project, including clean-up.

No additional payment will be made therefor.

80-02 Traffic Control

Payment for Traffic Control shall be at the contract lump sum price and shall include full compensation for furnishing all labor, materials, tools, equipment and incidentals, and for doing all the work in accordance with Section 12 “Traffic Control; Construction Area Traffic Control Devices,” of the Standard Specifications, the Special Provisions, the Contract Documents, and as directed by the Engineer including, but not limited to, furnishing equipment, signs, devices, barriers, pavement markings, channelizers, flaggers as required, performing road closures and detours, temporary pavement installation and removal and disposal, temporary fences, securing approval of traffic control plans, traffic control plan design, notifications, providing convenient access to adjacent residences and businesses, and all devices required for the control of traffic as herein provided. No additional payment will be made therefor.

80-03 Portable Changeable Message Signs (PCMS)

Payment for Portable Changeable Message Signs (PCMS) shall be at the contract lump sum price and shall include full compensation for furnishing all labor, materials, tools, equipment and incidentals, and for doing all the work in accordance with Section 12 “Traffic Control; Construction Area Traffic Control Devices,” of the Standard Specifications, Section 64-4.2 of these Special Provisions, the Contract Documents, and as directed by the Engineer including, but not limited to, furnishing, transporting, installing, maintaining, and removing Portable Changeable Message Signs to the satisfaction of the City of Visalia. No additional payment will be made therefor.

80-04 Measure N Signage

Payment for Measure N Signage shall be at the contract lump sum price and shall include full compensation for furnishing all labor, materials, tools, equipment and incidentals, and for doing the respective work needed to install Measure N Signs in accordance with Section 12 “Traffic Control” of the Standard Specifications, Section 64-4.1 of these Special Provisions, the Contract Documents, and as directed by the Engineer

including, but not limited to, furnishing equipment, furnishing signs, installation, removal and salvaging of signs and associated work. No additional payment will be made therefor.

80-05 Asphalt Rubber Chip Seal (3/8” Grading)

Payment for Asphalt Rubber Chip Seal (3/8” Grading) shall be at the contract price paid by the square yard as shown on the bid item schedule and shall include full compensation for furnishing all labor, materials, tools, equipment and incidentals, and for doing all the work in accordance with Section 27 “Bituminous Seals,” of the Standard Specifications, the Special Provisions, the Contract Documents, and as directed by the Engineer including, but not limited to, notification to the public, clearing the roadways, cleaning the roadway, preparing the roadway, spreading, placing, and curing the chip seal complete in place. If seals are being paid for by the square yard, the deductions listed in Caltrans Standard Specification Section 37 will still apply. No additional payment will be made therefor.

80-06 Micro-Surfacing (Type II)

Payment for Micro-Surfacing (Type II) shall be at the contract price paid by the square yard as shown on the bid item schedule and shall include full compensation for furnishing all labor, materials, tools, equipment and incidentals, and for doing all the work in accordance with Section 27 “Bituminous Seals,” of the Standard Specifications, the Special Provisions, the Contract Documents, and as directed by the Engineer including, but not limited to, noticing the public, clearing the roadways, cleaning the roadway, preparing the roadway, spreading, placing, and curing the Micro-Surfacing complete in place. If seals are being paid for by the square yard, the deductions listed in Caltrans Standard Specification Section 37 will still apply. No additional payment will be made therefor.

80-07 Striping and Pavement Markings

Payment for Striping and Pavement Markings shall be at the contract lump sum price and shall include full compensation for furnishing all labor, materials, tools, equipment and incidentals, and for doing all the signing, striping, and pavement marking work in accordance with Section 46 “Traffic Stripes, Signs, and Pavement Marking,” of the Standard Specifications, Section 68 of the Special Provisions, the Contract Documents, and as directed by the Engineer for providing all signing, striping and pavement marking, along the trail and roadways complete in place. No additional payment will be made therefor.

80-08 Raised Pavement Markers

Payment for Raised Pavement Markers shall be at the contract lump sum price and shall include full compensation for furnishing all labor, materials, tools, equipment and incidentals, and for doing all the work in accordance with Section 47 “Raised Pavement Markers,” of the Standard Specifications, Section 67 “Raised Pavement Markers” of the Special Provisions, the Contract Documents, and as directed by the Engineer for providing and installing Raised Pavement markers, complete in place. No additional payment will be made therefor.

STATE FUNDING REQUIREMENTS

80-1 State Funding Requirements

80-1.1 Labor

Attention is directed to the provisions and penalties applicable to workmen permitted to labor more than eight (8) hours in a calendar day, to labor discrimination, and to employment of alien labor. **This project is prevailing wage.** See Section 7 “Legal Relations and Responsibility”, for all prevailing wage requirements.

No discrimination shall be made in the employment of persons within Public Works because of race, color, or religion of such persons and every Contractor for Public Works violating this section is subject to the penalties imposed for a violation of Chapter 1 of Part VII, Division 2 of the California Labor Code, in accordance with the provisions of Section 1735 of Said Code.

APPENDIX A

City of Visalia Labor Compliance Manual

APPENDIX B

State Prevailing Wages

APPENDIX C

RFB 25-26-33, FY 25-26 CAPE SEAL PROJECT

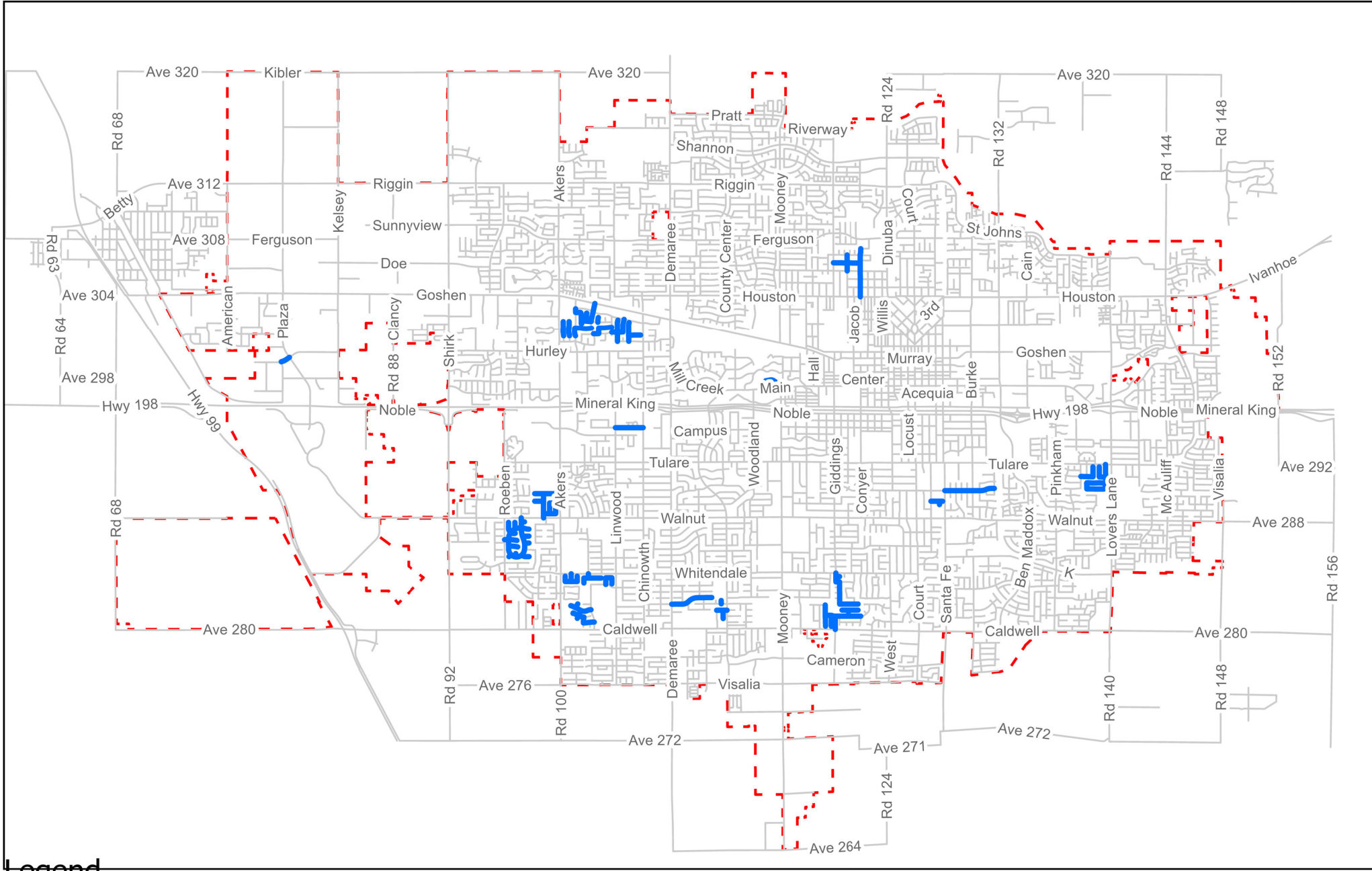
Cape Seal Map

APPENDIX D

RFB 25-26-33, FY 25-26 CAPE SEAL PROJECT

Cape Seal List

City of Visalia 2025-26 Cape Seal Project



Legend

- Streets
- City Limits
- CapeSeal2526

DISCLOSURE STATEMENTS

The following disclosure and statement apply to the Bidder/Proposer/Contractor/Consultant/Vendor/Supplier or Company:
1. submitting a bid or proposal in response to a solicitation by City of Visalia; or
2. as Awardee of a contract/purchase order which is subject to approval by the Visalia City Council.

OWNERSHIP DISCLOSURE

VSS International, Inc.

Name of Bidder/Proposer/Contractor/Consultant/Vendor/Supplier or Company

3785 CHannel Drive, West Sacramento, CA 95691

Address

List the names of all principals, partners, and/or trustees. For corporations, provide names of officers, directors and all stockholders owning more than 10% equity interest in corporation:

VSS International, Inc. - Corporation in California

Jeff Roberts, President

Jeffrey Reed, Chairman

Jordan Reed, Secretary/ Treasurer

Matt Ferguson, VP of Construction Operations

CALIFORNIA LEVINE ACT STATEMENT

California Government Code Section 84308, also known as the "Levine Act," can prohibit members of the Visalia City Council from participating in any action related to a contract if he or she receives any political contributions totaling more than \$250 within the previous twelve (12) months, and for twelve (12) months following the date a final decision concerning the contract has been made, from the person or company awarded the contract. The Levine Act also requires disclosure of such contribution(s) by a party to be awarded a specific contract.

The following website contains a list of current Visalia City Council Members,

https://www.visalia.city/government/city_council/default.asp. You are responsible for reviewing the names of Visalia City Council Members prior to making the following disclosure:

- 1. Have you or your company, or any agent on behalf of you or your company, made any political contributions of more than \$250 to a Visalia City Council Member in the twelve (12) months preceding the date of the submission of your proposals or the anticipated date of any City Council action related to this contract?

YES: _____ NO: If yes, please identify the City Council Member(s) and date(s) of contribution in the space below:

Council Member(s) Name

Date of Contribution(s)

N/A

Answering YES, does not preclude the City of Visalia from awarding a contract to your firm or from taking any subsequent action related to the contract. It does, however, preclude the identified Visalia City Council Member(s) from participating in any actions related to this contract.

NOTICE: The disclosure duty under state law continues for twelve (12) months after the award. If the above information regarding contributions changes during this time after the award, then the awardee is required to update this disclosure form.

VSS International, Inc.

Print or Type Name of Bidder/Proposer/Contractor/Consultant/Supplier/Vendor/Company

Signature of Company Authorized Individual

Jeff Roberts, President

Print or Type Name of Authorized Individual

SUBMIT WITH BID



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0738

Agenda Date: 4/6/2026

Agenda #: 13.

Agenda Item Wording:

Authorize the purchase of three (3) Skydio unmanned aerial systems (UAS) - Request authorization to award a purchase contract with Axon Enterprise located in Scottsdale, Arizona for two (2) Skydio X10 UAS and one (1) R10 Indoor UAS in the amount of \$53,600 under a Sourcwell cooperative procurement agreement under contract #101223 and appropriate \$18,470 from the General Fund.

Agenda Date: 04/06/2026

Prepared by: Police Chief Jason Salazar, 713-4215, Jason.Salazar@visalia.gov ; Captain Daniel Ford, 713-4151, Daniel.Ford@visalia.gov ; Lieutenant Clay Moffett, 713- 4408, Clay.Moffett@visalia.gov ; Financial Analyst Liz Ybarra, 713-4250, Liz.Ybarra@visalia.gov

Department Recommendation: Request authorization to award a purchase contract with Axon Enterprise, Inc. located in Scottsdale, Arizona for two (2) Skydio X10 UAS and one (1) R10 Indoor UAS from Axon Enterprise in the amount of \$53,600 under Sourcwell Contract #101223 and appropriate \$18,470 from the General Fund.

Summary:

The Visalia Police Department has utilized unmanned aerial systems (UAS) for approximately eight years, primarily operating consumer-grade DJI Mavic drones assigned to individual pilots. In addition, the Department maintains two larger DJI Matrice drones equipped with FLIR cameras for nighttime and preplanned operations and DJI Avata drones for indoor operations. While these systems have supported UAS operations, pilots have identified several operational limitations.

The smaller DJI Mavic drones have limited flight times, particularly during summer months when extreme heat degrades battery performance and has resulted in in-flight failures. Additionally, these drones lack integrated thermal imaging capabilities, restricting their effectiveness during nighttime operations. Their consumer-grade construction has also raised durability concerns. Further, DJI drones are manufactured outside the United States and are subject to frequent design changes, requiring replacement of proprietary parts and batteries when models are updated.

The Department currently deploys one DJI Matrice 30T drone at each district substation, allowing pilots access to FLIR-equipped platform when needed. These drones provide superior imaging, thermal capability, and extended flight time, making them the most effective assets in the current fleet. Purchasing two additional drones with comparable capabilities will allow for more rapid deployment and improve situational awareness for on-scene first responders.

Staff had originally planned on replacing the current drones with like models. However, the intended replacements were no longer available, and the United States FCC has since banned the use of foreign-made drones for replacement or new UAS platforms for use in law enforcement. Replacing

the smaller DJI drones with law-enforcement-specific Skydio X10 drones, manufactured in the United States, will provide capabilities consistent with the Matrice 30T while allowing more rapid deployment and remaining compliant with new federal guidelines. Additionally, the Skydio X10 drone platform is the superior law enforcement drone. The chassis design allows for hardware and software upgrades while maintaining its original chassis. This allows for drone technology to evolve as technology and advancements advance without the cost of purchasing a new drone. Additionally, their advanced imaging and flight performance will enhance situational awareness and improve officer and public safety.

This shift in drone technology has changed the operational deployment strategy for the department. Instead of permanently assigning drones to each individual drone operator, these drones will now be issued to trained officers at the start of each shift and deployed as incidents require. The proposed deployment model will support a range of operations and units. Drones are used to assist in tracking subjects fleeing from officers, assisting members of the HOPE team in identifying encampments in areas not easily visible, and help to provide enhanced situational awareness during high-risk arrest details handled by the department's Special Enforcement Unit and SWAT Team. Drones have also proven to be resources for other City divisions such as Fire (HAZMAT and large fire responses) and were heavily used during the flooding events of 2023.

Additionally, the Department currently utilizes DJI Avata indoor drones for interior reconnaissance; however, these systems have experienced connectivity and durability issues. The Skydio R10 indoor drone is purpose-built for law enforcement and offers enhanced obstacle avoidance and indoor flight capability, allowing officers to conduct interior visual assessments prior to entry. This capability supports de-escalation, intelligence gathering, and improved safety outcomes for officers, suspects, and the public.

Background Discussion:

The Visalia Police UAS Unit currently consists of ten (10) pilots and ten (10) DJI drones. Of the ten drones in the fleet, seven (7) are older Mavics, of which three are inoperable, one (1) is an indoor Avata, and the remaining two (2) are Matrices.

Through discussions within the UAS Unit and the wider law enforcement industry, establishing a responsible replacement schedule is difficult. Rapid advances in drone technology make it hard to predict how long companies will support current software and hardware. For example, the 2017 DJI Mavic 2 still receives software updates and replacement batteries, though batteries are now only made by non-DJI companies. Additional factors determine how long a drone remains operational. Frequency of use, duration (battery life), type of operation (such as flying in heavy winds), and specific needs (like FLIR, spotlight, or PA system) all affect drone longevity.

The purchase of law-enforcement-specific Skydio drones provides a significant improvement in the ability to maintain hardware and upgrade technology as it is developed. The Skydio X10 drone uses the same chassis design and appearance, with only the hardware and software improved. These software and hardware updates are offered at a discounted rate to Skydio customer. Skydio is an American manufacturer based in San Mateo, California. Additionally, Skydio has partnered with AXON and is developing drone technology that will interact with current AXON products used by the department, such as BWC, Taser, and signal-sidearm activation. This integration will activate the drone's camera systems to record and capture use of force events from the drone's overhead position.

Fiscal Impact including annual maintenance and operating costs: Axon’s national contract with Sourcewell provides government agencies with cooperative procurement solutions and is valid until December 15, 2027. Both products on the quote are listed on the contract price listing with matching product codes. The current available budget is \$35,132. Staff is requesting a transfer of funds from CIP budget 001/EQ0219 in the amount of \$10,800 and CIP budget 012/EQ0208 in the amount of \$24,332 to create a single multi-funded CIP account. To complete the funding, an additional appropriation of \$18,470 is necessary from the General Fund for a total purchase price of \$53,600. There are no additional operating costs with this purchase.

Prior Council Action: N/A

Alternatives: Do not replace current drones that are becoming inoperable.

Recommended Motion (and Alternative Motions if expected):

Request authorization to award a purchase contract with Axon Enterprise, Inc. located in Scottsdale, Arizona for two (2) Skydio X10 UAS and one (1) R10 Indoor UAS from Axon Enterprise in the amount of \$53,600 under a Sourcewell cooperative procurement agreement under contract #101223 and appropriate \$18,470 from the General Fund.






Environmental Assessment Status: N/A

CEQA Review: N.A

Deadline for Action: 04/06/2026

Attachments: Axon Quote, Sourcewell contract with price listing

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

<input type="checkbox"/>  <p>Economic Vitality</p>	<input checked="" type="checkbox"/>  <p>Organizational Excellence</p>	<input type="checkbox"/>  <p>Fiscal Strength</p>	<input checked="" type="checkbox"/>  <p>Infrastructure & Growth</p>	<input checked="" type="checkbox"/>  <p>Quality of Life</p>
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Axon Enterprise, Inc.
 17800 N 85th St
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic:(800) 978-2737
 International: +1.800.978.2737

Q-818532-46100MT

Issued: 03/19/2026

Quote Expiration: 07/31/2026

Estimated Contract Start Date: 08/01/2026

Account Number: 119065

Payment Terms: N30

Mode of Delivery: AUTO-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
Visalia Police Dept. - CA 303 S Johnson St Visalia, CA 93291-6135 USA	Visalia Police Dept. - CA 303 S Johnson St Visalia CA 93291-6135 USA Email: clay.moffett@visalia.city

SALES REPRESENTATIVE	PRIMARY CONTACT
Lauren Gauer Phone: 480-580-3639 Email: lgauer@axon.com Fax:	Clay Moffett Phone: (559)713-4240 Email: clay.moffett@visalia.gov Fax:

Quote Summary

Program Length	25 Months
TOTAL COST	\$49,400.00
ESTIMATED TOTAL W/ TAX	\$53,599.00

Discount Summary

Average Savings Per Year	\$0.00
TOTAL SAVINGS	\$0.00

Payment Summary

Date	Subtotal	Tax	Total
Jul 2026	\$49,400.00	\$4,199.00	\$53,599.00
Total	\$49,400.00	\$4,199.00	\$53,599.00

Quote Unbundled Price: \$49,400.00
 Quote List Price: \$49,400.00
 Quote Subtotal: \$49,400.00

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
A la Carte Hardware									
102471	AXON AIR - SKYDIO R10 PATROL HW KIT	1			\$8,000.00	\$8,000.00	\$8,000.00	✓ \$680.00	\$8,680.00
102765	AXON AIR - SKYDIO X10 PATROL DFR HW KIT	2			\$20,700.00	\$20,700.00	\$41,400.00	✓ \$3,519.00	\$44,919.00
Total							\$49,400.00	\$4,199.00	\$53,599.00

8.5%

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
A la Carte	102471	AXON AIR - SKYDIO R10 PATROL HW KIT	1	1	07/01/2026
A la Carte	102765	AXON AIR - SKYDIO X10 PATROL DFR HW KIT	2	1	07/01/2026

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	303 S Johnson St	Visalia	CA	93291-6135	USA

Payment Details

Jul 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Upfront Hardware	102471	AXON AIR - SKYDIO R10 PATROL HW KIT	1	\$8,000.00	\$680.00	\$8,680.00
Upfront Hardware	102765	AXON AIR - SKYDIO X10 PATROL DFR HW KIT	2	\$41,400.00	\$3,519.00	\$44,919.00
Total				\$49,400.00	\$4,199.00	\$53,599.00

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Contract Sourcewell #101223-AXN is incorporated by reference into the terms and conditions of this Agreement. In the event of conflict the terms of Axon's Master Services and Purchasing Agreement shall govern.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Exceptions to Standard Terms and Conditions

Rewrite Estimates

Estimated Amounts and Contract Terminations. Any amounts stated as due under existing or terminated contracts — including contract transfer balances carried forward to new or pending contracts — are estimates based on payments received as of the calculation date. These estimates may be adjusted if new contracts are not executed on the anticipated dates or if expected payments are not made.

Refresh Shipment Timing

Technology Assurance Plan (TAP) Refresh Prior to Renewal. For Customers with expiring agreements that include TAP refresh rights, Axon may, in its discretion, ship refresh hardware under the existing contract while renewal or replacement agreements are in progress. Any such shipments will be deemed made under the terms of the existing contract until the new contract is fully executed, after which any applicable updates, fees, or adjustments will apply.

Shipment Timing

Shipment Variance. Estimated shipment dates are provided for planning purposes only and are not guarantees. Axon may ship hardware before or after the estimated shipment date, and failure to meet an estimated shipment date will not, by itself, constitute a breach, provided Axon uses commercially reasonable efforts to meet estimated shipment dates.

Signature

Date Signed

3/19/2026



**Solicitation Number: 101223****CONTRACT**

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and Axon Enterprise, Inc., 17800 N. 85th St., Scottsdale, AZ 85255-6311 (Supplier).

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for Public Safety Video Surveillance Solutions with Related Equipment, Software and Accessories from which Supplier was awarded a contract.

Supplier desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

1. TERM OF CONTRACT

A. EFFECTIVE DATE. This Contract is effective upon the date of the final signature below.

EXPIRATION DATE AND EXTENSION. This Contract expires December 15, 2027, unless it is cancelled sooner pursuant to Article 22. This Contract allows up to three additional one-year extensions upon the request of Sourcewell and written agreement by Supplier. Sourcewell retains the right to consider additional extensions beyond seven years as required under exceptional circumstances.

B. SURVIVAL OF TERMS. Notwithstanding any expiration or termination of this Contract, all payment obligations incurred prior to expiration or termination will survive, as will the following: Articles 11 through 14 survive the expiration or cancellation of this Contract. All other rights will cease upon expiration or termination of this Contract.

2. EQUIPMENT, PRODUCTS, OR SERVICES

A. EQUIPMENT, PRODUCTS, OR SERVICES. Supplier will provide the Equipment, Products, or Services as stated in its Proposal submitted under the Solicitation Number listed above. Supplier's Equipment, Products, or Services Proposal (Proposal) is attached and incorporated into this Contract.

All Equipment and Products provided under this Contract must be new and the current model. Supplier may offer close-out or refurbished Equipment or Products if they are clearly indicated in Supplier's product and pricing list. Unless agreed to by the Participating Entities in advance, Equipment or Products must be delivered as operational to the Participating Entity's site.

This Contract offers an indefinite quantity of sales, and while substantial volume is anticipated, sales and sales volume are not guaranteed.

B. WARRANTY. Supplier warrants that all Equipment, Products, and Services furnished are free from liens and encumbrances, and are free from defects in design, materials, and workmanship. In addition, Supplier warrants the Equipment, Products, and Services will perform in accordance with the manufacturer's specifications. Supplier's dealers and distributors must agree to assist the Participating Entity in reaching a resolution in any dispute over warranty terms with the manufacturer. Any manufacturer's warranty that extends beyond the expiration of the Supplier's warranty will be passed on to the Participating Entity.

C. DEALERS, DISTRIBUTORS, AND/OR RESELLERS. Upon Contract execution and throughout the Contract term, Supplier must provide to Sourcewell a current means to validate or authenticate Supplier's authorized dealers, distributors, or resellers relative to the Equipment, Products, and Services offered under this Contract, which will be incorporated into this Contract by reference. It is the Supplier's responsibility to ensure Sourcewell receives the most current information.

3. PRICING

All Equipment, Products, or Services under this Contract will be priced at or below the price stated in Supplier's Proposal. *See attached*

When providing pricing quotes to Participating Entities, all pricing quoted must reflect a Participating Entity's total cost of acquisition. This means that the quoted cost is for delivered Equipment, Products, and Services that are operational for their intended purpose, and includes all costs to the Participating Entity's requested delivery location.

Regardless of the payment method chosen by the Participating Entity, the total cost associated with any purchase option of the Equipment, Products, or Services must always be disclosed in the pricing quote to the applicable Participating Entity at the time of purchase.

A. SHIPPING AND SHIPPING COSTS. All delivered Equipment and Products must be properly packaged. Damaged Equipment and Products may be rejected. If the damage is not readily apparent at the time of delivery, Supplier must permit the Equipment and Products to be returned within a reasonable time at no cost to Sourcewell or its Participating Entities, in accordance with Supplier's warranty process. Participating Entities reserve the right to inspect the Equipment and Products at a reasonable time after delivery where circumstances or conditions prevent effective inspection of the Equipment and Products at the time of delivery. In the event of the delivery of nonconforming Equipment and Products, the Participating Entity will notify the Supplier as soon as possible and the Supplier will replace nonconforming Equipment and Products with conforming Equipment and Products that are acceptable to the Participating Entity in accordance with Supplier's warranty process.

Supplier must arrange for and pay for the return shipment on Equipment and Products that arrive in a defective or inoperable condition.

Sourcewell may declare the Supplier in breach of this Contract if the Supplier intentionally delivers substandard or inferior Equipment or Products.

B. SALES TAX. Each Participating Entity is responsible for supplying the Supplier with valid tax-exemption certification(s). When ordering, a Participating Entity must indicate if it is a tax-exempt entity.

C. HOT LIST PRICING. At any time during this Contract, Supplier may offer a specific selection of Equipment, Products, or Services at discounts greater than those listed in the Contract. When Supplier determines it will offer Hot List Pricing, it must be submitted electronically to Sourcewell in a line-item format. Equipment, Products, or Services may be added or removed from the Hot List at any time through a Sourcewell Price and Product Change Form as defined in Article 4 below.

Hot List program and pricing may also be used to discount and liquidate close-out and discontinued Equipment and Products as long as those close-out and discontinued items are clearly identified as such. Current ordering process and administrative fees apply. Hot List Pricing must be published and made available to all Participating Entities.

4. PRODUCT AND PRICING CHANGE REQUESTS

Supplier may request Equipment, Product, or Service changes, additions, or deletions at any time. All requests must be made in writing by submitting a signed Sourcewell Price and Product Change Request Form to the assigned Sourcewell Supplier Development Administrator. This approved form is available from the assigned Sourcewell Supplier Development Administrator. At a minimum, the request must:

- Identify the applicable Sourcewell contract number;
- Clearly specify the requested change;
- Provide sufficient detail to justify the requested change;
- Individually list all Equipment, Products, or Services affected by the requested change, along with the requested change (e.g., addition, deletion, price change); and
- Include a complete restatement of pricing documentation in Microsoft Excel with the effective date of the modified pricing, or product addition or deletion. The new pricing restatement must include all Equipment, Products, and Services offered, even for those items where pricing remains unchanged.

A fully executed Sourcewell Price and Product Change Request Form will become an amendment to this Contract and will be incorporated by reference.

5. PARTICIPATION, CONTRACT ACCESS, AND PARTICIPATING ENTITY REQUIREMENTS

A. PARTICIPATION. Sourcewell's cooperative contracts are available and open to public and nonprofit entities across the United States and Canada; such as federal, state/province, municipal, K-12 and higher education, tribal government, and other public entities.

The benefits of this Contract should be available to all Participating Entities that can legally access the Equipment, Products, or Services under this Contract. A Participating Entity's authority to access this Contract is determined through its cooperative purchasing, interlocal, or joint powers laws. Any entity accessing benefits of this Contract will be considered a Service Member of Sourcewell during such time of access. Supplier understands that a Participating Entity's use of this Contract is at the Participating Entity's sole convenience and Participating Entities reserve the right to obtain like Equipment, Products, or Services from any other source.

Supplier is responsible for familiarizing its sales and service forces with Sourcewell contract use eligibility requirements and documentation and will encourage potential participating entities to join Sourcewell. Sourcewell reserves the right to add and remove Participating Entities to its roster during the term of this Contract.

B. PUBLIC FACILITIES. Supplier's employees may be required to perform work at government-owned facilities, including schools. Supplier's employees and agents must conduct themselves in a professional manner while on the premises, and in accordance with Participating Entity policies and procedures, and all applicable laws.

6. PARTICIPATING ENTITY USE AND PURCHASING

A. ORDERS AND PAYMENT. To access the contracted Equipment, Products, or Services under this Contract, a Participating Entity must clearly indicate to Supplier that it intends to access this Contract; however, order flow and procedure will be developed jointly between Sourcewell and

Supplier. Typically, a Participating Entity will issue an order directly to Supplier or its authorized subsidiary, distributor, dealer, or reseller. If a Participating Entity issues a purchase order, it may use its own forms, but the purchase order should clearly note the applicable Sourcewell contract number. All Participating Entity orders under this Contract must be issued prior to expiration or cancellation of this Contract. For avoidance of doubt, if a Participating Entity order extends beyond the Contract's expiration or cancellation, in addition to the survival terms set forth in Section 1.B of this Contract, Supplier's Master Services and Purchasing Agreement (MSPA) shall also apply, governing the order until all obligations of both the Participating Entity and Supplier are fulfilled.

Supplier's acceptable forms of payment are included in its attached Proposal. Participating Entities will be solely responsible for payment and Sourcewell will have no liability for any unpaid invoice of any Participating Entity.

B. ADDITIONAL TERMS AND CONDITIONS/PARTICIPATING ADDENDUM. The Supplier's Master Services and Purchasing Agreement (MSPA) attached hereto as Exhibit A is hereby added and incorporated into this Contract. Additional terms and conditions to a purchase order, or other required transaction documentation, may be negotiated between a Participating Entity and Supplier, such as job or industry-specific requirements, legal requirements (e.g., affirmative action or immigration status requirements), or specific local policy requirements. Some Participating Entities may require the use of a Participating Addendum, the terms of which will be negotiated directly between the Participating Entity and the Supplier or its authorized dealers, distributors, or resellers, as applicable. Any negotiated additional terms and conditions must never be less favorable to the Participating Entity than what is contained in this Contract.

C. SPECIALIZED SERVICE REQUIREMENTS. In the event that the Participating Entity requires service or specialized performance requirements not addressed in this Contract (such as e-commerce specifications, specialized delivery requirements, or other specifications and requirements), the Participating Entity and the Supplier may enter into a separate, standalone agreement, apart from this Contract. Sourcewell, including its agents and employees, will not be made a party to a claim for breach of such agreement.

D. TERMINATION OF ORDERS. Participating Entities may terminate an order, in whole or in part, immediately upon notice to Supplier in the event of any of the following events:

1. The Participating Entity fails to receive funding or appropriation from its governing body at levels sufficient to pay for the equipment, products, or services to be purchased; or
2. Federal, state, or provincial laws or regulations prohibit the purchase or change the Participating Entity's requirements.

E. GOVERNING LAW AND VENUE. The governing law and venue for any action related to a Participating Entity's order will be determined by the Participating Entity making the purchase.

7. CUSTOMER SERVICE

A. PRIMARY ACCOUNT REPRESENTATIVE. Supplier will assign an Account Representative to Sourcwell for this Contract and must provide prompt notice to Sourcwell if that person is changed. The Account Representative will be responsible for:

- Maintenance and management of this Contract;
- Timely response to all Sourcwell and Participating Entity inquiries; and
- Business reviews to Sourcwell and Participating Entities, if applicable.

B. BUSINESS REVIEWS. Supplier must perform a minimum of one business review with Sourcwell per contract year. The business review will cover sales to Participating Entities, pricing and contract terms, administrative fees, sales data reports, performance issues, supply issues, customer issues, and any other necessary information.

8. REPORT ON CONTRACT SALES ACTIVITY AND ADMINISTRATIVE FEE PAYMENT

A. CONTRACT SALES ACTIVITY REPORT. Each calendar quarter, Supplier must provide a contract sales activity report (Report) to the Sourcwell Supplier Development Administrator assigned to this Contract. Reports are due no later than 45 days after the end of each calendar quarter. A Report must be provided regardless of the number or amount of sales during that quarter (i.e., if there are no sales, Supplier must submit a report indicating no sales were made).

The Report must contain the following fields:

- Participating Entity Name (e.g., City of Staples Highway Department);
- Participating Entity Physical Street Address;
- Participating Entity City;
- Participating Entity State/Province;
- Participating Entity Zip/Postal Code;
- Participating Entity Contact Name;
- Participating Entity Contact Email Address;
- Participating Entity Contact Telephone Number;
- Sourcwell Assigned Entity/Participating Entity Number;
- Item Purchased Description;
- Item Purchased Price;
- Sourcwell Administrative Fee Applied; and
- Date Purchase was invoiced/sale was recognized as revenue by Supplier.

B. ADMINISTRATIVE FEE. In consideration for the support and services provided by Sourcwell, the Supplier will pay an administrative fee to Sourcwell on all Equipment, Products, and

Services provided to Participating Entities. The Administrative Fee must be included in, and not added to, the pricing. Supplier may not charge Participating Entities more than the contracted price to offset the Administrative Fee.

The Supplier will submit payment to Sourcewell for the percentage of administrative fee stated in the Proposal multiplied by the total sales of all Equipment, Products, and Services purchased by Participating Entities under this Contract during each calendar quarter. Payments should note the Supplier's name and Sourcewell-assigned contract number in the memo; and must be mailed to the address above "Attn: Accounts Receivable" or remitted electronically to Sourcewell's banking institution per Sourcewell's Finance department instructions. Payments must be received no later than 45 calendar days after the end of each calendar quarter.

Supplier agrees to cooperate with Sourcewell in auditing transactions under this Contract to ensure that the administrative fee is paid on all items purchased under this Contract.

In the event the Supplier is delinquent in any undisputed administrative fees, Sourcewell reserves the right to cancel this Contract and reject any proposal submitted by the Supplier in any subsequent solicitation. In the event this Contract is cancelled by either party prior to the Contract's expiration date, the administrative fee payment will be due no more than 30 days from the cancellation date.

9. AUTHORIZED REPRESENTATIVE

Sourcewell's Authorized Representative is its Chief Procurement Officer.

Supplier's Authorized Representative is the person named in the Supplier's Proposal. If Supplier's Authorized Representative changes at any time during this Contract, Supplier must promptly notify Sourcewell in writing.

10. AUDIT, ASSIGNMENT, AMENDMENTS, WAIVER, AND CONTRACT COMPLETE

A. **AUDIT.** Pursuant to Minnesota Statutes Section 16C.05, subdivision 5, the books, records, documents, and accounting procedures and practices relevant to this Contract are subject to examination by Sourcewell or the Minnesota State Auditor for a minimum of six years from the end of this Contract. This clause extends to Participating Entities as it relates to business conducted by that Participating Entity under this Contract.

B. **ASSIGNMENT.** Neither party may assign or otherwise transfer its rights or obligations under this Contract without the prior written consent of the other party and a fully executed assignment agreement. Such consent will not be unreasonably withheld. Any prohibited assignment will be invalid.

C. **AMENDMENTS.** Any amendment to this Contract must be in writing and will not be effective until it has been duly executed by the parties.

D. **WAIVER.** Failure by either party to take action or assert any right under this Contract will not be deemed a waiver of such right in the event of the continuation or repetition of the circumstances giving rise to such right. Any such waiver must be in writing and signed by the parties.

E. **CONTRACT COMPLETE.** This Contract represents the complete agreement between the parties. No other understanding regarding this Contract, whether written or oral, may be used to bind either party. For any conflict between the attached Proposal and the terms set out in Articles 1-22 of this Contract, the terms of Articles 1-22 will govern.

F. **RELATIONSHIP OF THE PARTIES.** The relationship of the parties is one of independent contractors, each free to exercise judgment and discretion with regard to the conduct of their respective businesses. This Contract does not create a partnership, joint venture, or any other relationship such as master-servant, or principal-agent.

11. INDEMNITY AND HOLD HARMLESS

Supplier must indemnify, defend, save, and hold Sourcewell and its Participating Entities, including their agents and employees, harmless from any claims or causes of action, including reasonable attorneys' fees incurred by Sourcewell or its Participating Entities, arising out of any negligent act or omission in the performance of this Contract by the Supplier or its agents or employees; this indemnification includes injury or death to person(s) or property alleged to have been caused by some defect in the Equipment, Products, or Services under this Contract to the extent the Equipment, Product, or Service has been used according to its specifications. In no event will Supplier be liable for any special, indirect, incidental, exemplary, or consequential damages for any cause of action, whether in contract or tort. Sourcewell's responsibility will be governed by the State of Minnesota's Tort Liability Act (Minnesota Statutes Chapter 466) and other applicable law.

12. GOVERNMENT DATA PRACTICES

Supplier and Sourcewell must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by or provided to Sourcewell under this Contract and as it applies to all data created, collected, received, maintained, or disseminated by the Supplier under this Contract.

13. INTELLECTUAL PROPERTY, PUBLICITY, MARKETING, AND ENDORSEMENT

A. INTELLECTUAL PROPERTY

1. *Grant of License.* During the term of this Contract:

- a. Sourcewell grants to Supplier a royalty-free, worldwide, non-exclusive right and license to use the trademark(s) provided to Supplier by Sourcewell in advertising and promotional materials for the purpose of marketing Sourcewell's relationship with Supplier.
 - b. Supplier grants to Sourcewell a royalty-free, worldwide, non-exclusive right and license to use Supplier's trademarks in advertising and promotional materials for the purpose of marketing Supplier's relationship with Sourcewell.
2. *Limited Right of Sublicense.* The right and license granted herein includes a limited right of each party to grant sublicenses to their respective subsidiaries, distributors, dealers, resellers, marketing representatives, and agents (collectively "Permitted Sublicensees") in advertising and promotional materials for the purpose of marketing the Parties' relationship to Participating Entities. Any sublicense granted will be subject to the terms and conditions of this Article. Each party will be responsible for any breach of this Article by any of their respective sublicensees.
3. *Use; Quality Control.*
- a. Neither party may alter the other party's trademarks from the form provided and must comply with removal requests as to specific uses of its trademarks or logos.
 - b. Each party agrees to use, and to cause its Permitted Sublicensees to use, the other party's trademarks only in good faith and in a dignified manner consistent with such party's use of the trademarks. Upon written notice to the breaching party, the breaching party has 30 days of the date of the written notice to cure the breach or the license will be terminated.
4. *Termination.* Upon the termination of this Contract for any reason, each party, including Permitted Sublicensees, will have 30 days to remove all Trademarks from signage, websites, and the like bearing the other party's name or logo (excepting Sourcewell's pre-printed catalog of suppliers which may be used until the next printing). Supplier must return all marketing and promotional materials, including signage, provided by Sourcewell, or dispose of it according to Sourcewell's written directions.

B. **PUBLICITY.** Any publicity regarding the subject matter of this Contract must not be released without prior written approval from the Authorized Representatives. Publicity includes notices, informational pamphlets, press releases, research, reports, signs, and similar public notices prepared by or for the Supplier individually or jointly with others, or any subcontractors, with respect to the program, publications, or services provided resulting from this Contract.

C. **MARKETING.** Any direct advertising, marketing, or offers with Participating Entities must be approved by Sourcewell. Send all approval requests to the Sourcewell Supplier Development Administrator assigned to this Contract.

D. **ENDORSEMENT.** The Supplier must not claim that Sourcewell endorses its Equipment, Products, or Services.

14. GOVERNING LAW, JURISDICTION, AND VENUE

The substantive and procedural laws of the State of Minnesota will govern this Contract. Venue for all legal proceedings arising out of this Contract, or its breach, must be in the appropriate state court in Todd County, Minnesota or federal court in Fergus Falls, Minnesota.

15. FORCE MAJEURE

Neither party to this Contract will be held responsible for delay or default caused by acts of God or other conditions that are beyond that party's reasonable control. A party defaulting under this provision must provide the other party prompt written notice of the default.

16. SEVERABILITY

If any provision of this Contract is found by a court of competent jurisdiction to be illegal, unenforceable, or void then both parties will be relieved from all obligations arising from that provision. If the remainder of this Contract is capable of being performed, it will not be affected by such determination or finding and must be fully performed.

17. PERFORMANCE, DEFAULT, AND REMEDIES

A. **PERFORMANCE.** During the term of this Contract, the parties will monitor performance and address unresolved contract issues as follows:

1. *Notification.* The parties must promptly notify each other of any known dispute and work in good faith to resolve such dispute within a reasonable period of time. If necessary, Sourcewell and the Supplier will jointly develop a short briefing document that describes the issue(s), relevant impact, and positions of both parties.
2. *Escalation.* If parties are unable to resolve the issue in a timely manner, as specified above, either Sourcewell or Supplier may escalate the resolution of the issue to a higher level of management. The Supplier will have 30 calendar days to cure an outstanding issue.
3. *Performance while Dispute is Pending.* Notwithstanding the existence of a dispute, the Supplier must continue without delay to carry out all of its responsibilities under the Contract that are not affected by the dispute. If the Supplier fails to continue without delay to perform its responsibilities under the Contract, in the accomplishment of all undisputed work, the Supplier will bear any additional costs incurred by Sourcewell and/or its Participating Entities as a result of such failure to proceed.

B. **DEFAULT AND REMEDIES.** Either of the following constitutes cause to declare this Contract, or any Participating Entity order under this Contract, in default:

1. Nonperformance of contractual requirements, or
2. A material breach of any term or condition of this Contract.

The party claiming default must provide written notice of the default, with 30 calendar days to cure the default. Time allowed for cure will not diminish or eliminate any liability for liquidated or other damages. If the default remains after the opportunity for cure, the non-defaulting party may:

- Exercise any remedy provided by law or equity, or
- Terminate the Contract or any portion thereof, including any orders issued against the Contract.

18. INSURANCE

A. REQUIREMENTS. At its own expense, Supplier must maintain insurance policy(ies) in effect at all times during the performance of this Contract with insurance company(ies) licensed or authorized to do business in the State of Minnesota having an "AM BEST" rating of A- or better, with coverage and limits of insurance not less than the following:

1. *Workers' Compensation and Employer's Liability.*

Workers' Compensation: As required by any applicable law or regulation.

Employer's Liability Insurance: must be provided in amounts not less than listed below:

Minimum limits:

\$500,000 each accident for bodily injury by accident

\$500,000 policy limit for bodily injury by disease

\$500,000 each employee for bodily injury by disease

2. *Commercial General Liability Insurance.* Supplier will maintain insurance covering its operations, with coverage on an occurrence basis, and must be subject to terms no less broad than the Insurance Services Office ("ISO") Commercial General Liability Form CG0001 (2001 or newer edition), or equivalent. At a minimum, coverage must include liability arising from premises, operations, bodily injury and property damage, independent contractors, products-completed operations including construction defect, contractual liability, blanket contractual liability, and personal injury and advertising injury. All required limits, terms and conditions of coverage must be maintained during the term of this Contract.

Minimum Limits:

\$1,000,000 each occurrence Bodily Injury and Property Damage

\$1,000,000 Personal and Advertising Injury

\$2,000,000 aggregate for products liability-completed operations

\$2,000,000 general aggregate

3. *Commercial Automobile Liability Insurance.* During the term of this Contract, Supplier will maintain insurance covering all owned, hired, and non-owned automobiles in limits of liability not less than indicated below. The coverage must be subject to terms

no less broad than ISO Business Auto Coverage Form CA 0001 (2010 edition or newer), or equivalent.

Minimum Limits:

\$1,000,000 each accident, combined single limit

4. *Umbrella Insurance*. During the term of this Contract, Supplier will maintain umbrella coverage over Employer's Liability, Commercial General Liability, and Commercial Automobile.

Minimum Limits:

\$2,000,000

5. *Professional/Technical, Errors and Omissions, and/or Miscellaneous Professional Liability*. During the term of this Contract, Supplier will maintain coverage for all claims the Supplier may become legally obligated to pay resulting from any actual or alleged negligent act, error, or omission related to Supplier's professional services required under this Contract.

Minimum Limits:

\$2,000,000 per claim or event

\$2,000,000 – annual aggregate

6. *Network Security and Privacy Liability Insurance*. During the term of this Contract, Supplier will maintain coverage for network security and privacy liability. The coverage may be endorsed on another form of liability coverage or written on a standalone policy. The insurance must cover claims which may arise from failure of Supplier's security resulting in, but not limited to, computer attacks, unauthorized access, disclosure of not public data – including but not limited to, confidential or private information, transmission of a computer virus, or denial of service.

Minimum limits:

\$2,000,000 per occurrence

\$2,000,000 annual aggregate

Failure of Supplier to maintain the required insurance will constitute a material breach entitling Sourcewell to immediately terminate this Contract for default.

B. CERTIFICATES OF INSURANCE. Prior to commencing under this Contract, Supplier must furnish to Sourcewell a certificate of insurance, as evidence of the insurance required under this Contract. Prior to expiration of the policy(ies), renewal certificates must be mailed to Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 or sent to the Sourcewell Supplier Development Administrator assigned to this Contract. The certificates must be signed by a person authorized by the insurer(s) to bind coverage on their behalf.

Failure to request certificates of insurance by Sourcewell, or failure of Supplier to provide certificates of insurance, in no way limits or relieves Supplier of its duties and responsibilities in this Contract.

C. **ADDITIONAL INSURED ENDORSEMENT AND PRIMARY AND NON-CONTRIBUTORY INSURANCE CLAUSE.** Supplier agrees to list Sourcewell and its Participating Entities, including their officers, agents, and employees, as an additional insured under the Supplier's commercial general liability insurance policy with respect to liability arising out of activities, "operations," or "work" performed by or on behalf of Supplier, and products and completed operations of Supplier. The policy provision(s) or endorsement(s) must further provide that coverage is primary and not excess over or contributory with any other valid, applicable, and collectible insurance or self-insurance in force for the additional insureds.

D. **WAIVER OF SUBROGATION.** Supplier waives and must require (by endorsement or otherwise) all its insurers to waive subrogation rights against Sourcewell and other additional insureds for losses paid under the insurance policies required by this Contract or other insurance applicable to the Supplier or its subcontractors. The waiver must apply to all deductibles and/or self-insured retentions applicable to the required or any other insurance maintained by the Supplier or its subcontractors. Where permitted by law, Supplier must require similar written express waivers of subrogation and insurance clauses from each of its subcontractors.

E. **UMBRELLA/EXCESS LIABILITY/SELF-INSURED RETENTION.** The limits required by this Contract can be met by either providing a primary policy or in combination with umbrella/excess liability policy(ies), or self-insured retention.

19. COMPLIANCE

A. **LAWS AND REGULATIONS.** All Equipment, Products, or Services provided under this Contract must comply fully with applicable federal laws and regulations, and with the laws in the states and provinces in which the Equipment, Products, or Services are sold.

B. **LICENSES.** Supplier must maintain a valid and current status on all required federal, state/provincial, and local licenses, bonds, and permits required for the operation of the business that the Supplier conducts with Sourcewell and Participating Entities.

20. BANKRUPTCY, DEBARMENT, OR SUSPENSION CERTIFICATION

Supplier certifies and warrants that it is not in bankruptcy or that it has previously disclosed in writing certain information to Sourcewell related to bankruptcy actions. If at any time during this Contract Supplier declares bankruptcy, Supplier must immediately notify Sourcewell in writing.

Supplier certifies and warrants that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Supplier certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this Contract. Supplier further warrants that it will provide immediate written notice to Sourcewell if this certification changes at any time.

21. PROVISIONS FOR NON-UNITED STATES FEDERAL ENTITY PROCUREMENTS UNDER UNITED STATES FEDERAL AWARDS OR OTHER AWARDS

Participating Entities that use United States federal grant or FEMA funds to purchase goods or services from this Contract may be subject to additional requirements including the procurement standards of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards, 2 C.F.R. § 200. Participating Entities may have additional requirements based on specific funding source terms or conditions. Within this Article, all references to “federal” should be interpreted to mean the United States federal government. The following list only applies when a Participating Entity accesses Supplier’s Equipment, Products, or Services with United States federal funds.

A. **EQUAL EMPLOYMENT OPPORTUNITY.** Except as otherwise provided under 41 C.F.R. § 60, all contracts that meet the definition of “federally assisted construction contract” in 41 C.F.R. § 60-1.3 must include the equal opportunity clause provided under 41 C.F.R. §60-1.4(b), in accordance with Executive Order 11246, “Equal Employment Opportunity” (30 FR 12319, 12935, 3 C.F.R. §, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, “Amending Executive Order 11246 Relating to Equal Employment Opportunity,” and implementing regulations at 41 C.F.R. § 60, “Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor.” The equal opportunity clause is incorporated herein by reference.

B. **DAVIS-BACON ACT, AS AMENDED (40 U.S.C. § 3141-3148).** When required by federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. § 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 C.F.R. § 5, “Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction”). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-federal entity must report all suspected or reported violations to the federal awarding agency. The contracts must also include a provision for compliance with

the Copeland “Anti-Kickback” Act (40 U.S.C. § 3145), as supplemented by Department of Labor regulations (29 C.F.R. § 3, “Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States”). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-federal entity must report all suspected or reported violations to the federal awarding agency. Supplier must be in compliance with all applicable Davis-Bacon Act provisions.

C. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT (40 U.S.C. § 3701-3708). Where applicable, all contracts awarded by the non-federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. §§ 3702 and 3704, as supplemented by Department of Labor regulations (29 C.F.R. § 5). Under 40 U.S.C. § 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. § 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence. This provision is hereby incorporated by reference into this Contract. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

D. RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR AGREEMENT. If the federal award meets the definition of “funding agreement” under 37 C.F.R. § 401.2(a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that “funding agreement,” the recipient or subrecipient must comply with the requirements of 37 C.F.R. § 401, “Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements,” and any implementing regulations issued by the awarding agency. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

E. CLEAN AIR ACT (42 U.S.C. § 7401-7671Q.) AND THE FEDERAL WATER POLLUTION CONTROL ACT (33 U.S.C. § 1251-1387). Contracts and subgrants of amounts in excess of \$150,000 require the non-federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. § 7401- 7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. § 1251- 1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

Supplier certifies that during the term of this Contract will comply with applicable requirements as referenced above.

F. DEBARMENT AND SUSPENSION (EXECUTIVE ORDERS 12549 AND 12689). A contract award (see 2 C.F.R. § 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 C.F.R. §180 that implement Executive Orders 12549 (3 C.F.R. § 1986 Comp., p. 189) and 12689 (3 C.F.R. § 1989 Comp., p. 235), "Debarment and Suspension." SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549. Supplier certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

G. BYRD ANTI-LOBBYING AMENDMENT, AS AMENDED (31 U.S.C. § 1352). Suppliers must file any required certifications. Suppliers must not have used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Suppliers must disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the non-federal award. Suppliers must file all certifications and disclosures required by, and otherwise comply with, the Byrd Anti-Lobbying Amendment (31 U.S.C. § 1352).

H. RECORD RETENTION REQUIREMENTS. To the extent applicable, Supplier must comply with the record retention requirements detailed in 2 C.F.R. § 200.333. The Supplier further certifies that it will retain all records as required by 2 C.F.R. § 200.333 for a period of 3 years after grantees or subgrantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.

I. ENERGY POLICY AND CONSERVATION ACT COMPLIANCE. To the extent applicable, Supplier must comply with the mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

J. BUY AMERICAN PROVISIONS COMPLIANCE. To the extent applicable, Supplier must comply with all applicable provisions of the Buy American Act. Purchases made in accordance with the Buy American Act must follow the applicable procurement rules calling for free and open competition.

K. ACCESS TO RECORDS (2 C.F.R. § 200.336). Supplier agrees that duly authorized representatives of a federal agency must have access to any books, documents, papers and

records of Supplier that are directly pertinent to Supplier's discharge of its obligations under this Contract for the purpose of making audits, examinations, excerpts, and transcriptions. The right also includes timely and reasonable access to Supplier's personnel for the purpose of interview and discussion relating to such documents.

L. **PROCUREMENT OF RECOVERED MATERIALS (2 C.F.R. § 200.322).** A non-federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. § 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

M. **FEDERAL SEAL(S), LOGOS, AND FLAGS.** The Supplier cannot use the seal(s), logos, crests, or reproductions of flags or likenesses of Federal agency officials without specific pre-approval.

N. **NO OBLIGATION BY FEDERAL GOVERNMENT.** The U.S. federal government is not a party to this Contract or any purchase by a Participating Entity and is not subject to any obligations or liabilities to the Participating Entity, Supplier, or any other party pertaining to any matter resulting from the Contract or any purchase by an authorized user.

O. **PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS.** The Contractor acknowledges that 31 U.S.C. 38 (Administrative Remedies for False Claims and Statements) applies to the Supplier's actions pertaining to this Contract or any purchase by a Participating Entity.

P. **FEDERAL DEBT.** The Supplier certifies that it is non-delinquent in its repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowance, and benefit overpayments.

Q. **CONFLICTS OF INTEREST.** The Supplier must notify the U.S. Office of General Services, Sourcewell, and Participating Entity as soon as possible if this Contract or any aspect related to the anticipated work under this Contract raises an actual or potential conflict of interest (as described in 2 C.F.R. Part 200). The Supplier must explain the actual or potential conflict in writing in sufficient detail so that the U.S. Office of General Services, Sourcewell, and Participating Entity are able to assess the actual or potential conflict; and provide any additional information as necessary or requested.

R. U.S. EXECUTIVE ORDER 13224. The Supplier, and its subcontractors, must comply with U.S. Executive Order 13224 and U.S. Laws that prohibit transactions with and provision of resources and support to individuals and organizations associated with terrorism.

S. PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT. To the extent applicable, Supplier certifies that during the term of this Contract it will comply with applicable requirements of 2 C.F.R. § 200.216.

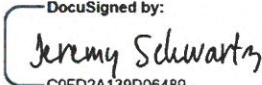
T. DOMESTIC PREFERENCES FOR PROCUREMENTS. To the extent applicable, Supplier certifies that during the term of this Contract will comply with applicable requirements of 2 C.F.R. § 200.322.


22. CANCELLATION

Sourcewell or Supplier may cancel this Contract at any time, with or without cause, upon 60 days' written notice to the other party. However, Sourcewell may cancel this Contract immediately upon discovery of a material defect in any certification made in Supplier's Proposal. Cancellation of this Contract does not relieve either party of financial, product, or service obligations incurred or accrued prior to cancellation.

Sourcewell

Axon Enterprise, Inc.

DocuSigned by:

C0FD2A139D06489...
By: _____
Jeremy Schwartz
Title: Chief Procurement Officer

DocuSigned by:

55DAEBB131A4424...
By: _____
Robert Driscoll
Title: Vice President Legal, Associate General Counsel

Date: 2/6/2024 | 12:43 PM CST

Date: 2/6/2024 | 11:02 AM MST

Exhibit A
Axon Master Services and Purchasing Agreement (MSPA)

**AMENDMENT #1
TO
CONTRACT # 101223-AXN**

THIS AMENDMENT is effective upon the date of the last signature below (Effective Date) by and between **Sourcewell** and **Axon Enterprise, Inc.** (Supplier), collectively referred to as "parties."

Sourcewell awarded a contract to the Supplier to provide Public Safety Video Surveillance Solutions with Related Equipment, Software and Accessories to Sourcewell and its Participating Entities, effective February 6, 2024, through December 15, 2027 (Contract).

Supplier requested that its Canadian affiliate, Axon Public Safety Canada, Inc., be named as an additional Contract holder.

Therefore, the parties agree that as of the effective date of this Amendment, the named Contract holder "Axon Enterprise, Inc." in Contract # 101223-AXN will be replaced with "Axon Enterprise, Inc. and it's Canadian affiliate Axon Public Safety Canada, Inc."

Except as amended by this Amendment, the Contract remains in full force and effect.

Sourcewell

**Axon Enterprise, Inc. and it's Canadian
affiliate Axon Public Safety Canada, Inc.**

Signed by:
By: Jeremy Schwartz
C0FD2A139D06489...
Jeremy Schwartz, Chief Procurement Officer

Signed by:
By: Robert Driscoll
55DAEBB131A4424...
Robert Driscoll, VP, Assoc. General Counsel

Date: 2/4/2025 | 10:39 AM CST

Date: 2/4/2025 | 9:07 AM MST

**AMENDMENT #2
TO
CONTRACT # 101223-AXN**

THIS AMENDMENT is effective upon the date of the last signature below by and between **Sourcewell** and **Axon Enterprise, Inc.** (Supplier), collectively referred to as “parties.”

Sourcewell awarded a contract to the Supplier to provide Public Safety Video Surveillance Solutions with Related Equipment, Software and Accessories to Sourcewell and its Participating Entities, effective February 6, 2024, through December 15, 2027 (Contract).

On April 28, 2025, the parties signed a Price and Product Change Request (PNP) amendment to expand Supplier’s product range to offer additional configuration choices for existing products.

NOW, THEREFORE, the parties wish to amend the Contract to add certain appendices related to that PNP, which are attached and incorporated into this Amendment, specifically:

- a. Appendix for AI Technology
- b. DEDrone Product Appendix

Except as amended by this Amendment, the Contract remains in full force and effect.

Sourcewell

Signed by:
By: Jeremy Schwartz
C0FD2A139D06489...
Jeremy Schwartz, Chief Procurement Officer

Date: 5/11/2025 | 10:31 PM CDT

**Axon Enterprise, Inc. and its Canadian
affiliate Axon Public Safety Canada, Inc.**

Signed by:
By: Robert E. Driscoll Jr.
55DAEBB131A4424...
Robert Driscoll, VP, Assoc. General Counsel

Date: 5/7/2025 | 2:44 PM MST

**AMENDMENT #3
TO
CONTRACT #101223-AXN**

THIS AMENDMENT is effective upon the date of the last signature below by and between **Sourcewell** and **Axon Enterprise, Inc.** (Supplier).

Sourcewell entered into a contract (101233-AXN) with Supplier to provide Public Safety Video Surveillance Solutions with Related Equipment, Software, and Accessories to Sourcewell and its Participating Entities, effective February 6, 2024, through December 15, 2027.

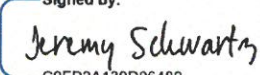
The Parties wish to incorporate further changes into the Contract in order to add additional products and services.

The Parties therefore agree as follows:

The attached and incorporated appendices are hereby replaced in their entirety within the Contract: ALPR Appendix (replacing Axon Fleet Appendix).

Except as amended, the Contract remains in full force and effect.

Sourcewell

Signed by:

C0FD2A139D06489...

By: _____

Jeremy Schwartz
Chief Operating Officer

Date: 8/12/2025 | 4:12 PM CDT

Axon Enterprise, Inc.

Signed by:

55DAEBB131A4424...

By: _____

Robert E. Driscoll
Deputy Corporate Counsel

Date: 8/14/2025 | 11:27 AM MST

AXON ALPR APPENDIX

If Axon Fleet 2, Axon Fleet 3, or any future generation of Axon Fleet (collectively, “**Axon Fleet**”) or Axon Outpost or Axon Lightpost (collectively all “ALPR Products”) is included on the Quote, this Appendix applies.

Customer Responsibilities.

1. Customer must ensure its infrastructure and vehicles adhere to the minimum requirements to operate Axon ALPR Products as established by Axon during the qualifier call and on-site assessment at Customer and in any technical qualifying questions. If Customer’s representations are inaccurate, the Quote is subject to change.
2. Customer is responsible for providing a suitable work area for Axon or Axon third-party providers to install Axon ALPR Products into Customer vehicles and/or at designated installation location(s).s Customer is responsible for making available all vehicles for which installation services were purchased and preparing all installation sites, during the agreed upon onsite installation dates, Failure to make vehicles available or prepare installation sites may require an equitable adjustment in fees or schedule.

Third-party Installer. Axon will not be liable for the failure of Axon Fleet, Axon Outpost, or Axon Lightpost hardware to operate per specifications if such failure results from installation not performed by, or as directed by Axon.

1. **Upgrade.** If Customer has no outstanding payment obligations and has purchased the "Fleet Technology Assurance Plan" (Fleet TAP) or “Outpost Technology Assurance Plan” (Outpost TAP) or any lightpost extended warranty or refresh, Axon will provide Customer with the same or like model of applicable Axon Devices included in the applicable TAP ("Axon Upgrade") as scheduled on the Quote.
2. If Customer would like to change models for the Axon Upgrade, Customer must pay the difference between the MSRP for the offered Axon Upgrade and the MSRP for the model desired. The MSRP is the MSRP in effect at the time of the upgrade. Customer is responsible for the removal of previously installed hardware and installation of the Axon Upgrade.
3. Within thirty (30) days of receiving the Axon Upgrade, Customer must return the original Axon Devices to Axon or destroy the Axon Devices and provide a certificate of destruction to Axon, including serial numbers of the destroyed Axon Devices. If Customer does not destroy or return the Axon Devices to Axon, Axon will deactivate the serial numbers for the Axon Devices received by Customer.

Axon Fleet Specific Terms.

1. **Cradlepoint.** If Customer purchases Cradlepoint hardware, software, or services, Customer will comply with Cradlepoint’s end user license agreement. The term of the Cradlepoint license may differ from the Axon Evidence Subscription. If Customer requires Cradlepoint support, Customer will contact Cradlepoint directly. By accepting a Quote including Cradlepoint products, Customer designates and authorizes Axon as its

partner of record for purposes of Cradlepoint product renewals, support coordination, and other relevant functions. This designation applies to all Cradlepoint products acquired by Customer during the Subscription Term of the applicable Quote whether directly from Cradlepoint, through Axon, or through any third-party vendor or distributor. Axon shall have no liability to Customer or any third party arising out of or relating to Axon's acts or omissions as the Partner of Record. Customer has the right to opt out of this authorization at any time by providing prior written notification to both Axon and Cradlepoint. Upon such notification, the designation will be removed. This authorization remains effective until formally removed in accordance with this section or as otherwise agreed between the parties in the Agreement.

2. **Axon Vehicle Software License.** Axon grants Customer a non-exclusive, royalty-free, worldwide, perpetual license to use ViewXL or Dashboard (collectively, "Axon Vehicle Software".) "Use" means storing, loading, installing, or executing Axon Vehicle Software solely for data communication with Axon Devices. The Axon Vehicle Software term begins upon the start of the Axon Evidence Subscription.
3. **Restrictions.** Customer may not: (a) modify, alter, tamper with, repair, or create derivative works of Axon Vehicle Software; (b) reverse engineer, disassemble, or decompile Axon Vehicle Software, apply any process to derive the source code of Axon Vehicle Software, or allow others to do so; (c) access or use Axon Vehicle Software to avoid incurring fees or exceeding usage limits; (d) copy Axon Vehicle Software in whole or part; (e) use trade secret information contained in Axon Vehicle Software; (f) resell, rent, loan or sublicense Axon Vehicle Software; (g) access Axon Vehicle Software to build a competitive device or service or copy any features, functions or graphics of Axon Vehicle Software; or (h) remove, alter or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of Axon or Axon's licensors on or within Axon Vehicle Software.

Axon Outpost Specific Terms.

1. **Outpost License and Permits.** Customers will obtain, maintain all legally required permits, authorizations, and/or licensing in order to place, maintain, and/or remove the Axon Outpost device at the installation location including licenses or permits for fixed installation of poles. If mutually agreed by the parties, Axon or an Axon authorized subcontractor may assist with obtaining the necessary local, state, or Federal approvals before installing Axon Outpost.
2. **Installation.** Customer will adhere to the installation requirements as agreed in the Outpost SOW.

Axon Lightpost Specific Terms.

1. **Ubicquia.** If Customer purchases Lightpost hardware and installation services, any warranties for the hardware are provided exclusively by the third-party manufacturer Ubicquia. All hardware-related support or warranty claims must be directed to the respective third-party provider. Axon is not responsible for servicing or replacing hardware. Axon will provide and support software components in accordance with the applicable Quote.

2. **Installation.** Installation of Axon Lightpost equipment will be performed by a third-party service provider authorized by Axon. Axon does not directly perform installation services.
3. **Power.** Customer agrees to supply a power source, in compliance with Lightpost requirements, at each site where a Lightpost device is installed. The power must be available on a 24-hour, 7 days per week (24/7) basis.

Wireless Offload Server.

1. **License Grant.** Axon grants Customer a non-exclusive, royalty-free, worldwide, perpetual license to use Wireless Offload Server ("**WOS**"). "Use" means storing, loading, installing, or executing WOS solely for data communication with Axon Devices for the number of licenses purchased. The WOS term begins upon the start of the Axon Evidence Subscription.
2. **Restrictions.** Customer may not: (a) modify, alter, tamper with, repair, or create derivative works of WOS; (b) reverse engineer, disassemble, or decompile WOS, apply any process to derive the source code of WOS, or allow others to do so; (c) access or use WOS to avoid incurring fees or exceeding usage limits; (d) copy WOS in whole or part; (e) use trade secret information contained in WOS; (f) resell, rent, loan or sublicense WOS; (g) access WOS to build a competitive device or service or copy any features, functions or graphics of WOS; or (h) remove, alter or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of Axon or Axon's licensors on or within WOS.
3. **Updates.** If Customer purchases WOS maintenance, Axon will make updates and error corrections to WOS ("**WOS Updates**") available electronically via the Internet or media as determined by Axon. Customer is responsible for establishing and maintaining adequate Internet access to receive WOS Updates and maintaining computer equipment necessary for use of WOS. The Quote will detail the maintenance term.

WOS Support. Upon request by Axon, Customer will provide Axon with access to Customer's store and forward servers solely for troubleshooting and maintenance.

1. **Acceptance Checklist.** If Axon provides Services to Customer pursuant to any statement of work in connection with Axon ALPR Products, within seven (7) days of the date on which Customer retrieves Customer's vehicle(s) from the Axon installer or Axon Outpost or Axon Lightpost installation is complete, said ALPR Products having been installed and configured with tested and fully and properly operational hardware and software identified above, Customer will receive a Professional Services Acceptance Checklist to submit to Axon indicating acceptance or denial of said deliverables. In the event Customer does not respond to the Professional Services Acceptance Checklist within seven (7) business days, the installation of the ALPR Products and services shall be deemed accepted.

**AMENDMENT #4
TO
CONTRACT #101223-AXN**

THIS AMENDMENT, effective upon the date of the last signature below, is by and between **Sourcewell** and **Axon Enterprise, Inc.** (Supplier).

Sourcewell entered into a contract (#101223-AXN) with Supplier to provide Public Safety Video Surveillance Solutions with Related Equipment, Software, and Accessories to Sourcewell and its Participating Entities, effective February 6, 2024, through December 15, 2027.

Supplier has requested to update an Appendix to the Contract.

Now Therefore, the Parties agree as follows:

Exhibit A of the Contract is amended to incorporate the following into the Axon Master Services and Purchasing Agreement, Axon Cloud Services Terms of Use Appendix:

1. Carbyne Products and Services

1.1. Privacy Policy. Carbyne Privacy Policy governs the collection, use and disclosure of certain data provided to Axon in connection with Customer's use of the Carbyne products and services. The current policy is located: <https://carbyne.com/app-privacy-policy/> and is incorporated into this Agreement by reference.

1.2. Data Retention and Storage. Unless Customer provides Axon with written instruction otherwise, Axon will retain Customer Content which uploaded to the Carbyne cloud services or which is recorded or stored in the course of your use of the Carbyne products and services, for a period of two years (the period we retain your data referred to as the "Data Retention Period"), provided that Customer acknowledges it is responsible for your compliance with any applicable data retention laws. Customer Content is automatically deleted after the Data Retention Period; however, at any time prior to such deletion, Customer may download Customer Content which has been stored on the Carbyne Cloud Services. Customer is solely responsible for the retention of such data for any applicable retention periods and for the purpose of any subsequent data requests.

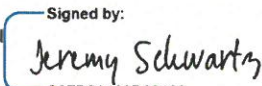
1.3. Disclaimer. CUSTOMER ACKNOWLEDGES THE CARBYNE PRODUCTS DO NOT PROVIDE TELEPHONE SERVICES, INTERCONNECTED VOIP SERVICES, OR 911 SERVICES. AXON MAKES NO REPRESENTATION THAT CARBYNE PRODUCTS ARE AN INTERCONNECTED VOIP SERVICE.


2. Prepared Products and Services.

2.1. Prepared product deployment timelines for Prepared products within the Scope of Work (SOW) shall be mutually agreed to by the Parties in the SOW. The initial deployment of Assistive Call Taking (ACT) may take up to 12 months from the execution of the SOW and the service start date listed in the Agreement; deployments of the remaining Prepared products may take up to twenty-four (24) months from the execution of the SOW. Axon must confirm feasibility based on technical requirements for prepared products prior to the execution of the SOW.

2.2. Customers using Solacom (Comtech CHE) call handling equipment in a multi-tenant configuration are not eligible for Prepared ACT or Prepared AQA, as call audio cannot be isolated to a single agency. Such Customers remain eligible for ANET and Assist Dispatch. Customers on Solacom single-tenant configurations are eligible for all Prepared products, subject to SPAN port fees described below.

Except as amended by this Amendment, the Contract remains in full force and effect.

Sou  Signed by:
C0FD2A139D06489...
By: _____
Jeremy Schwartz
Chief Operating and Procurement Officer
Date: 3/11/2026 | 7:54 PM CDT

Axo  Signed by:
55DAEBB131A4424...
By: _____
Robert E. Driscoll
Deputy Corporate Counsel
Date: 3/12/2026 | 10:51 AM MST



US DOMESTIC PRICEBOOK - 03/02/2026
Sourcewell #101223-AXN

Axon Hardware Equipment Volume	Discount Percentage
1	0%
2-99	1%
100-249	3%
250-499	5%
500-999	7%
1000+	10%

*NEW! Items with "-" in MAX END USER PRICE = Quote required for pricing

*Product Names are subject to change without notice

*Annual pricing for bundles, warranties and licenses may reflect a 4% YOY inflation escalator

*SKU 101283 AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING. Axon Enterprise, Inc. may impose usage restrictions if a single user generates more than one hundred (100) reports per month for two or more consecutive months.

Axon manufactured hardware items base on quantity. These discounts do not apply to third party manufactured items or to Axon services, including Axon evidence subscriptions.

Product Code	Product Name	Price Currency	MAX END USER PRICE (26 Standard USD)	Sales Bundle	Subscription
102471	AXON AIR - SKYDIO R10 PATROL HW KIT	USD	\$8,000.00		
102765	AXON AIR - SKYDIO X10 PATROL DFR HW KIT	USD	\$20,700.00		

See attached quote from Axon



US DOMESTIC PRICEBOOK - 03/02/2026
Sourcwell #101223-AXN

Axon Hardware Equipment Volume	Discount Percentage
1	0%
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100-249	3%
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**NEW! Items with "-" in MAX END USER PRICE = Quote required for pricing*

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Axon manufactured hardware items base on quantity. These discounts do not apply to third party manufactured items or to Axon services, including Axon evidence subscriptions.

Product Code	Product Name	Price Currency	MAX END USER PRICE (26 Standard USD)	Sales Bundle	Subscription
AB21B	AB2 1-Bay Dock Bundle	USD	\$794.07	Yes	Yes
AB2C	AB2 Camera Bundle	USD	\$1,283.46	Yes	Yes
AB2MuB	AB2 Multi-Bay Dock Bundle	USD	\$3,023.22	Yes	Yes
AB31BD	AB3 1-Bay Dock Bundle	USD	\$526.43	Yes	Yes
AB3C	AB3 Camera Bundle	USD	\$1,590.46	Yes	Yes
HWCNAB3	AB3 CONNECTED HARDWARE BUNDLE	USD	BUNDLE PRICING	Yes	Yes
AB3MBD	AB3 Multi Bay Dock Bundle	USD	\$2,770.31	Yes	Yes
H00003	AB4 1-Bay Dock Bundle	USD	\$526.43	Yes	Yes
H00001	AB4 Camera Bundle	USD	\$1,660.46	Yes	Yes
HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	USD	BUNDLE PRICING	Yes	Yes
H00004	AB4 FLEX POV HARDWARE BUNDLE	USD	\$1,275.90	Yes	Yes
T00001	AB4 FLEX POV TAP BUNDLE	USD	\$10.11	Yes	Yes
H00002	AB4 Multi Bay Dock Bundle	USD	\$3,297.22	Yes	Yes
102553	ADAPTIVE CONTROL INSTRUCTOR CERT COURSE (4-DAY 10 PEOPLE)	USD	\$15,000.00		
100554	AMENDMENT CREDIT - GOODS AXON	USD	-		
101026	AMENDMENT CREDIT - GOODS CEW	USD	-		
100555	AMENDMENT CREDIT - SOFTWARE AND SERVICES	USD	-		
102385	APOLLO ADVANCE DUTY CARTRIDGE REPLACEMENT ACCESS PROGRAM	USD	\$13.35		Yes
102387	APOLLO ADVANCE DUTY PROBE REMOVAL TOOL (AADPRT)	USD	\$10.00		
100972	ATV CHEST PROTECTOR MOUNT, RAPIDLOCK	USD	\$99.00		
102271	AUROR - RETAIL CRIME HUB	USD	\$15.00		Yes
101754	AXON - 12 MONTH SWS TECHNICAL ACCOUNT MANAGER	USD	\$225,670.08		
101741	AXON - AI PROFESSIONAL SERVICES	USD	-		Yes
101740	AXON - AI SOFTWARE LICENSE	USD	\$355.81		Yes
100865	AXON - DEVICE CHECKOUT KIOSK - ANDROID	USD	\$5,000.00		
100866	AXON - DEVICE CHECKOUT KIOSK - IOS	USD	\$5,000.00		
100142	AXON - DOCK POWER SUPPLY - 120W 16VDC	USD	\$140.25		
70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	USD	\$43.90		
71104	AXON - DOCK/DATAPORT POWERCORD - NORTH AMERICA	USD	\$10.00		
70027	AXON - ECOM DOCK CORE	USD	\$314.00		
101849	AXON - ISP IMPLEMENTATION SERVICE	USD	\$300.00		
100946	AXON - MULTI-YEAR SWS TECHNICAL ACCOUNT MANAGER	USD	\$26,687.10		Yes
50200	AXON - ONSITE TECHNICAL ACCOUNT MANAGER	USD	\$26,687.10		Yes
101161	AXON - REGIONAL SWS TECHNICAL ACCOUNT MANAGER	USD	\$8,895.70		Yes
80505	AXON - REGIONAL TECHNICAL ACCOUNT MANAGER	USD	\$15,941.09		Yes
103129	AXON - SPEAKER PAYLOAD	USD	\$1,800.00		
73092	AXON - VIEWER ANDROID TABLET	USD	\$261.00		
73104	AXON - VIEWER STANDARD ANDROID	USD	\$282.00		
102331	AXON VR - EXT WARRANTY - RIFLE CONTROLLER	USD	\$120.98		Yes
102330	AXON VR - TAP REFRESH 1 - RIFLE CONTROLLER	USD	\$324.00		
102333	AXON VR - TAP REFRESH 2 - RIFLE CONTROLLER	USD	\$339.00		
102332	AXON VR - TAP REFRESH 3 - RIFLE CONTROLLER	USD	\$351.00		
99901	AXON ACCELERATE CONFERENCE REGISTRATION	USD	\$899.00		
S00016	AXON AI - AI ERA	USD	\$283.24	Yes	Yes
S00007	AXON AI - AI ERA LEADERS	USD	\$212.07	Yes	Yes
102011	AXON AI ASSISTANT	USD	\$42.70		Yes
101065	AXON AIR - PI DJI AIR 2S DEEP DIVE	USD	-		
101069	AXON AIR - PI DJI AVATA DEEP DIVE	USD	-		
101066	AXON AIR - PI DJI FPV DEEP DIVE	USD	-		
101063	AXON AIR - PI DJI MAVIC 2 PRO DEEP DIVE	USD	-		
101068	AXON AIR - PI DJI MAVIC 3 DEEP DIVE	USD	-		
101064	AXON AIR - PI DJI MAVIC AIR 2 DEEP DIVE	USD	-		
101062	AXON AIR - PI DJI MAVIC MINI DEEP DIVE	USD	-		



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0739

Agenda Date: 4/6/2026

Agenda #: 14.

Agenda Item Wording:

Purchase of Altec bucket truck and appropriation of funds- Authorize the City Manager to award the purchase of an Altec bucket truck from Altec Industries in the amount of \$249,353.13 and appropriate funds from the Vehicle Replacement Fund.

Agenda Date: 04/06/2026

Prepared by:

Danny Galindo, Public Works Manager, danny.galindo@visalia.gov , 713-4186
Nick Bartsch, Public Works Director, nick.bartsch@visalia.gov , 713-4052

Department Recommendation: Staff recommends that City Council authorize the City Manager to award the purchase of an Altec bucket truck from Altec Industries, Inc. in the amount of \$249,353.13 and appropriate funds from the Vehicle Replacement Fund (502).

Summary:

Staff obtained a quote for the purchase of a 2025 Dodge Ram 5500 Articulating Telescopic Aerial Device (Non-Insulated AT48S) under Sourcewell contract #110421-ALT from Altec Industries to replace a 2009 Ford F550 Bucket Truck in the amount of \$249,353.13.

Background Discussion:

The current 2009 Ford F-550 bucket truck with 104,495 miles, has encountered significant mechanical issues, and after an assessment, Staff received an initial repair quote of \$24,000. However, after previously making identical repairs on a similar vehicle, it was determined that specific method of repair was not reliable. Therefore, a more substantial repair, including an engine replacement valued in excess of \$50,000, would be required. Given its age, continued investment in the current vehicle is not recommended. The truck's overall lifetime costs have already reached \$133,736.55, which highlights the ongoing expense of keeping it operational.

This truck is an essential part of the Traffic Maintenance Division's operations, used for the installation and maintenance of traffic signals and streetlights. Given its critical role and the high cost of repairs, Staff recommends the replacement of the vehicle to ensure continued efficiency in operations and to avoid further escalating maintenance costs.

Altec Industries, Inc. has provided a Sourcewell quote for the equipment that meets the needs and applications of the Traffic Safety Division. The specific truck in question is available now, but the process to custom order and build a new truck is currently approximately 2 years.

Sourcewell Cooperative Purchasing helps the City save time and money by purchasing from ready-to-use, competitively solicited contracts. Cooperative Purchasing is "Procurement conducted by, or on behalf of, one or more Public Procurement Units," as defined by the American Bar Association Model

Procurement Code for State and Local Governments. Sourcewell streamlines the purchasing process by developing Requests for Purchase for national competitive solicitations that meet or exceed local requirements. Because Altec Industries, Inc. are already competitively bid by Sourcewell, the City is able to utilize that contract to obtain the Sourcewell price.

Fiscal Impact including annual maintenance and operating costs:

The purchase for the new Altec Lift will be in the amount of \$249,353.13 and will require appropriation of funds from the Vehicle Replacement Fund (502).

Prior Council Action: None

Alternatives: None recommended

Recommended Motion (and Alternative Motions if expected):

I motion to authorize the City Manager to award the purchase of an Altec bucket truck from Altec Industries, Inc. in the amount of \$249,353.13 and appropriate funds from the Vehicle Replacement Fund.

Environmental Assessment Status: N/A






CEQA Review: N/A

Deadline for Action: 04/06/2026

Attachments:

- Altec Quote
- Specs
- Vehicle Purchase Authorization Form
- Cost Analysis
- Vehicle Evaluation
- Sourcewell Contract
- Sourcewell Contract Extension
- Sourcewell pricing

Strategic Goal:

<input type="checkbox"/>  <p>Economic Vitality</p>	<input type="checkbox"/>  <p>Organizational Excellence</p>	<input type="checkbox"/>  <p>Fiscal Strength</p>	<input checked="" type="checkbox"/>  <p>Infrastructure & Growth</p>	<input type="checkbox"/>  <p>Quality of Life</p>
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March 18, 2026
Our 97th Year

Ship To:
CITY OF VISALIA
336 NORTH BEN MADDOX WAY
VISALIA, CA 93292
US

Bill To:
CITY OF VISALIA
336 N BEN MADDOX
VISALIA, CA 93292
United States

Attn: TONY PIRES
Phone: 559-8520605
Email: tony.pires@visalia.gov

Altec Quotation Number: 1991330 - 1
Account Manager: Rhawnie Kraak
Technical Sales Rep: Cameron D Jones

<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
	<u>Unit</u>		
1.	Altec Model AT48S Articulating Telescopic Aerial Device, non-insulating with proportional joystick upper controls. Built in accordance to ALTEC's standard specifications and to include the following features:	1	
	<ul style="list-style-type: none"> A. Ground to Bottom of Platform Height: 47.0 feet at 7.3 feet from centerline of rotation (14.31 m at 2.22 m) B. Working Height: 52.0 feet (15.84 m) C. Maximum reach to edge of platform with Upper Boom Non- overcenter: 31.7 feet (at 21.6 feet platform height) D. Upper boom extension: 110 inches E. Continuous rotation F. Articulating Arm: Articulation is from -3 to 82 degrees. Insulator provides 19 inches of isolation. G. Compensation System: By raising the articulating arm only, the telescopic boom maintains its relative angle in relation to the ground. The work position is achieved through a single function operation. H. Upper Boom: Articulation is from -25 to 85 degrees. The fiberglass section provides a minimum of 33.1 inches of isolation in the upper boom (when retracted and 64.6 inches when extended). I. Platform leveling is achieved by a hydraulic master-slave leveling system. This lifetime system is very low maintenance. J. Control System: <ul style="list-style-type: none"> 1) Control Handle: A single handle controller. The control handle is black in color. The handle also includes an interlock guard that reduces the potential for inadvertent boom operation. 2) Auxiliary Control Covers: Non-tested blue silicon covers for auxiliary controls. 3) Control Console: Non-tested non-metallic control console plate. 4) Boom Tip Covers: Non-tested non-metallic boom tip covers. The covers are not dielectrically tested, but they may provide some protection against electrical hazards. 		

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<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
	<p>K. Hydraulic system: Open center (full pressure), maximum flow 6 GPM, maximum operating pressure 3,000.</p> <p>M. Unit is painted with a powder coat paint process which provides a finish-painted surface that is highly resistant to chipping, scratching, abrasion and corrosion. Paint is electrostatically applied to the inside as well as outside of fabricated parts then high temperature cured prior to assembly ensuring maximum coverage and protection.</p> <p>N. Manuals: Two (2) Operator's and Maintenance/Parts Manuals. One(1) in printed format and one(1) in electronic format available at connect.atec.com containing instructional markings indicating hazards inherent in the operation of an aerial device.</p> <p>O. Unit meets or exceeds ANSI 92.2 standards.</p>		
2.	Pedestal	1	
3.	Single 2-Man Platform, Aluminum (Non-Insulated), 60" x 36" x 45", End Mount, 180 Degree Rotation.	1	
4.	Platform Mounted Single Handle Controls	1	
5.	Material Handling Jib/Winch, Hydraulically Articulating, Top Mounted, Round (ARM Jib)	1	
6.	Rubber Floor Liner With Drainage For 60 x 36 x 45 inch (1524 x 914 x 1143 mm) aluminum platform	1	
7.	Hydraulic Tool Circuit at Platform: Control easily accessible to the operator activates the tool circuit. One set of hydraulic tool outlets at the boom tip; they consist of one set of quick disconnect couplings at the platform, a valve assembly inside the control cover, and detented control handle. Operates open center tools	1	
8.	Engine Start/Stop & Secondary Stowage System: 12 VDC powered motor and pump assembly for temporary operation of the unit in a situation wherein the primary hydraulic source fails. Electric motor is powered by the chassis battery. This feature allows the operator to completely stow the booms, platform, and outriggers. Secondary Stowage & Start/Stop is activated with an air plunger at the platform or momentary switch at the lower control station and outriggers.	1	
9.	120 Volt Receptacle Installed At Platform	1	
10.	Jib Stick, 52" L, Extension Dependent, Non-Certified, grey in color	1	
11.	Platform Mounted Extendible Supports for Holding Signs	1	
12.	Slip Ring: Required for engine start/stop, secondary stowage system, and throttle control options	1	
13.	Outriggers, Primary, Modified A-Frame, 30"-34" Chassis Height, Electric Interlock, No Valves On Legs, 112" Spread, Fixed Shoe (AT48M/ME/P/PE/S/SE)	1	

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<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
14.	Auxiliary Vertical H Frame Outriggers with fixed shoe. For installation on a 30 to 34 inch chassis frame height. <ul style="list-style-type: none"> A. Maximum Spread: 87 inches B. Outrigger Motion Alarms C. Outrigger Interlocks: will not allow the unit to be operated until the outriggers have been at least partially deployed 	1	
15.	Lifting Eye - lifting eye on underside of lower boom. Rated at 1,000lbs (454kg) lifting capacity.	1	
16.	Winch load line swivel hook	1	
17.	Altec Unit Powder Painted White	1	

Unit & Hydraulic Acc.

18.	Subbase	1	
19.	Electric Outrigger Controls for two (2) sets of outriggers, drive hydraulic outrigger control valves. Durable weather proof sealed electronic switches mounted in aluminum boxes located at the rear of the unit unless otherwise specified.	1	
20.	Steel Reservoir, 15 gallon capacity, rectangular, 26" L x 8.5" W x 20" H, and includes breather caps and dipsticks	1	
21.	Temperature Sight Gauge	1	
22.	Hydraulic Oil HVI-22 with Dye (Standard)	25	
23.	Standard Pump For PTO	1	
24.	Electric Shifted PTO	1	
25.	Standard PTO/Transmission Functionality for Small Ford and Dodge Chassis	1	

Body

26.	122 inch Platform Line Body (half flat deck) suitable for installing on any 4x2 chassis with an approximate CA dimension of 84 inches, built in accordance with the following specifications: <ul style="list-style-type: none"> A. Basic body fabricated from A40 grade 100% zinc alloy steel. 	1	
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<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
B.	All doors are full, double paneled, self-sealed with built-in drainage for maximum weather-tightness. Stainless steel hinge rods extend full length of door.		
C.	All doors are to contain stainless steel flush type, single point, two-stage rotary paddle latches with recessed handles, including keyed locks and strikers. Door latches are bolted to the outer door panel.		
D.	Heavy-gauge welded steel frame construction with structural channel crossmembers and treadplate floor.		
E.	All edges are either rolled or folded for strength and safety.		
F.	Integrated door header drip rail at top for maximum weather protection.		
G.	Fender panels are either roll formed or have neoprene fenderettes mechanically fastened.		
H.	Steel treated for improved primer bond and rust resistance.		
I.	Automotive underseal applied to entire underside of body.		
J.	Primer applied to complete interior and exterior of body.		
K.	Automotive type non-porous door seals mechanically fastened to the door facing.		
L.	122 inch overall body length.		
M.	96 inch overall body width.		
N.	46 inch sidepack on streetside.		
O.	20 inch body compartment depth.		
P.	Body finish paint color - Altec White.		
Q.	Finish paint body at body manufacturer.		
R.	3 inch high retainer with corner washouts around the flatbed portion of body.		
S.	Gas shock type rigid door holders for vertical doors.		
T.	Chains on all horizontal doors.		
U.	Standard master body locking system.		
V.	One chock holder in fender panel on streetside of body.		
W.	Hotstick shelf extending the full length of body on streetside.		
X.	Two (2) hotstick brackets installed on streetside.		
Y.	Drop-down hotstick door installed on streetside.		
Z.	1st vertical streetside (LH) - Two (2) adjustable shelves with removable dividers on 4 inch centers.		
AA.	2nd vertical streetside (LH) - Two (2) adjustable shelves with removable dividers on 4 inch centers.		
AB.	1st horizontal streetside (LH) - One (1) fixed shelf with removable dividers on 4 inch centers installed on bottom of compartment.		
AC.	Rear vertical streetside (LH) - Two (2) adjustable shelves with removable dividers on 4 inch centers.		
AD.	Flatbed (RH) - Flatbed in lieu of horizontal or vertical compartments.		
AE.	One (1) 360 degree recessed d-ring installed in the curbside of body floor toward cab of truck.		
AF.	One (1) 360 degree recessed d-ring installed in the curbside of body floor toward tailboard.		
AG.	48 inch tailshelf with integrated side access steps with wooden retaining board at top. Includes one (1) U-shaped grab handle, one (1) post-style grab handle, and a 3 inch high fixed steel retaining rail with corner wash-out.		
AH.	One (1) steel electrical enclosure box, with one (1) drop-down door, chain door holders, and keyed latch. To be 40" L x 22" H x 20" D and vented. Installed front curbside beneath flatbed.		
AI.	E-track installed on streetside interior cargo wall, as far forward as possible, 10"		

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<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
	below compartment top.		
<u>Body and Chassis Accessories</u>			
27.	Underride Protection Bumper Installed At Rear	1	
28.	Receiver Hitch, 2", Class 3	1	
29.	Set Of Eye Bolts for Trailer Safety Chain, installed one each side of towing device mount.	1	
30.	SuperSpring Installed at Streetside Rear Leaf Spring to Level Chassis	1	
31.	Rigid Step Mounted Beneath Side Access Steps (Installed To Extend Approx. 2" Outward)	1	
32.	Platform Rest, Rigid with Rubber Tube	1	
33.	Articulating Arm Rest for a Telescopic Unit	1	
34.	Boom Rest for a Telescopic Unit	1	
35.	Wood Outrigger Pad, 19" x 19" x 2.5", With Rope Handle	4	
36.	Outrigger Pad Holder, 20" L x 20" W x 7" H, Fits 19.5" x 19.5" And Smaller Pads, Bolt-On, Bottom Washout Holes, 3/4" Lip Retainer	2	
37.	Pendulum Retainers For Outrigger Pad Holders	2	
38.	Install outrigger pad holders under body on curbside behind rear axle.	1	
39.	Mud Flaps With Altec Logo (Pair)	1	
40.	Wheel Chocks, Rubber, 9.75" L x 7.75" W x 5.00" H, with 4" L Metal Hairpin Style Handle (Pair)	1	
41.	Wheel Chock Holder, Installed Under Body on Curbside Behind Outrigger Pad Holder	1	
42.	Slope Indicator Assembly (Pair) For Machine With Outriggers	1	
43.	Safety Harness & 4.5 FT Lanyard (Medium To X-large)	2	
44.	Driveaway Safety Kit	1	
45.	Vinyl manual pouch for storage of all operator and parts manuals	1	

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<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
<u>Electrical Accessories</u>			
46.	Lights and reflectors in accordance with FMVSS #108 lighting package. (Complete LED, including LED reverse lights)	1	
47.	4-Corner Strobes, Amber, LED, Two (2) Surface Mounted Lights In Grille, Two (2) Round Lights At Rear	1	
48.	Strobe Beacons, Amber LED, with Brush Guard, Installed on Post at Front of Body, One (1) Each Side (Standard) (Tecniq #K10-AAAD-1)	1	
49.	Dual Tone Back-Up With Outrigger Motion Alarm	1	
50.	PTO Hour Meter, Digital, with 10,000 Hour Display	1	
51.	7-Way Trailer Receptacle (Blade Type) Installed At Rear	1	
52.	Dodge Upfitter Switches (Supplied with Chassis)	1	
53.	Inverter with Minimum 2000W 120V @ 16A Pure Sine Wave Output, Hardwired to Outlets and 12VDC Input. Features Include Surge Ratings at 300 Percent for 1 ms, 200 Percent for 100 ms and 2/0 AWG 12V Wiring.	1	
54.	Inverter Wired Battery Hot To Switch Mounted In Chassis Cab	1	
55.	Install inverter inside underbody storage box on curbside.	1	
56.	120 Volt GFCI Receptacle, includes weather-Resistant enclosure. Installed in curbside underbody box	1	
57.	GFCI Receptacle Hardwired To Protect Additional Non-GFCI Duplex Receptacles.	1	
58.	Install Wiring for Additional Non-GFCI Receptacle Located at Platform (15 Amps Maximum)	1	
59.	Power Distribution Module (PDM-6A), 6 Accessory Circuits, CAN Signals, Installed, Chevy/International CV, Ford, Dodge	1	
60.	Dodge Module	1	
61.	Install Chassis (OEM) Supplied Backup Camera in Final Assembly	1	
62.	Install secondary stowage system.	1	

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<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
63.	Install Remote Start/Stop system in Final Assembly.	1	
64.	Install Outrigger Interlock System	1	
65.	Heavy Duty Secondary Stowage Pump	1	
66.	One Emergency Stop Located at Ground Level Installed at the Rear of the Vehicle	1	
67.	PTO Indicator Light Installed In Cab	1	

Finishing Details

68.	Powder Coat Unit Altec White	1	
69.	Finish Paint Body Accessories Above Body Floor Altec White	1	
70.	Altec Standard; Components mounted below frame rail shall be coated black by Altec. i.e. step bumpers, steps, frame extension, pintle hook mount, dock bumper mounts, D-rings, receiver tubes, accessory mounts, light brackets, under-ride protection, etc. Components mounted to under side of body shall be coated black by Altec. i.e. Wheel chock holders, mud flap brackets, pad carriers, boxes, lighting brackets, steps, and ladders.	1	
71.	Apply Non-Skid Coating to all walking surfaces	1	
72.	English Safety And Instructional Decals	1	
73.	Vehicle Height Placard - Installed In Cab	1	
74.	Placard, HVI-22 Hydraulic Oil	1	
75.	Stability test unit according to ANSI requirements.	1	
76.	Focus Factory Build	1	
77.	Delivery Of Completed Unit	1	
78.	As Built Electrical And Hydraulic Schematics To Be Included In The Manual Pouch	1	

Chassis

79.	Altec Supplied Chassis	1	
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<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
80.	Altec Stock Chassis	1	
	A. 2025 Model Year B. Dodge Ram 5500 C. Regular Cab D. 4x2 Drivetrain E. Chassis Color - White F. Cummins 6.7L Turbo Diesel (Dodge) G. 325 HP Engine Rating H. ZF Powerline 8AP850 Automatic Transmission (Dodge Chassis) I. Clear Cab to Axle Length - 84 inches J. Wheelbase Length - 168.5 inches K. 19,500 LBS Gross Vehicle Weight Rating (GVWR) L. 7,250 LBS Front Axle Weight Rating (FAWR) M. 13,500 LBS Rear Axle Weight Rating (RAWR) N. Dodge 3500-5500 Single Horizontal Right Side Exhaust O. Hydraulic Brakes P. Park Brake In Rear Wheels Q. NFH - RAM 52 Gallon Fuel Tank (Rear) R. RAM 9 Gallon DEF Tank (Under Cab Left Hand) S. 225/70R19.5 Front Tire T. 225/70R19.5 Rear Tire U. LBN - Dodge PTO Prep Package (Right Hand Side PTO) V. AZB - Heavy Duty Front Suspension Group W. Cold Weather Group (Includes Block Heater) X. Ambulance Prep Package Y. No Idle Engine Shut-Down Required Z. 50-State Emissions AA. Clean Idle Certification AB. Air Conditioning AC. AM/FM Radio AD. Backup Camera, OEM Supplied AE. Bluetooth AF. Cruise Control AG. Dodge Uconnect AH. Keyless Entry AI. Limited Slip Rear Axle AJ. Power Door Locks AK. Power Mirrors with Heated Glass AL. Power Windows AM. Tilt Steering Wheel AN. Trailer Brake Controller (Factory Installed) AO. Vinyl Split Bench Seat AP. Collision Mitigation		

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<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
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Additional Pricing

81.	Standard Altec Warranty: One (1) year parts warranty, one (1) year labor warranty, ninety (90) days warranty for travel charges, limited lifetime structural warranty	1	
82.	Administration Fees	1	
83.	Documentation Fees	1	
84.	State Tire Tax	1	

Miscellaneous

85.	Carb Registered State (California)	1	
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Altec Industries, Inc.

BY

Cameron D Jones

*Pricing in this quote does not include potential cost impacts related to the EPA emission regulations scheduled to take effect in calendar year 2027 for all medium and heavy duty engines. **Chassis OEM's anticipate these regulatory changes may result in additional increases estimated between \$15,000 and \$25,000.**

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Notes:

1 Altec will make every effort to honor this quotation, subject to the following provisions. Prices for equipment with production start dates 12 months and beyond are budgetary only due to irregular cost inflation and market volatility. These prices will be reviewed based on market conditions and confirmed closer to the production date.

For a quoted chassis model year beyond the current open order bank, chassis model year, specifications and price should be considered estimates only and subject to change. Chassis model year, specifications and price will be reviewed and confirmed when specific model year information becomes available from the OEM.

2 Estimated Delivery: 4-6 months after receipt of order PROVIDING:
A. Customer supplied chassis (if applicable) is received a minimum of sixty (60) days before scheduled delivery.
B. Customer approval drawings are returned by requested date.
C. Customer supplied accessories are received by date necessary for compliance with scheduled delivery.
D. Customer expectations are accurately captured prior to major components being ordered (body, chassis) and line set date. Unexpected additions or changes made after this time or at a customer inspection will delay the delivery of the vehicle.

Estimated Delivery is based on information at time of quote and is subject to change.

Altec reserves the right to change suppliers in order to meet customer delivery requirements, unless specifically identified, by the customer, during the quote and or ordering process.

3 This quotation is valid until APR 27,2026. After this date, please contact Altec Industries, Inc. for a possible extension.

4 F.O.B. - #FOB_TERMS#

5 Interest charge of 1/2% per month to be added for late payment.

6 FINANCING AVAILABLE: Please contact Altec Capital at (888) 408-8148 or email finance@altec.com for more information.

7 Price does not reflect any local, state or Federal Excise Taxes (F.E.T). The quote also does not reflect any local title or licensing fees. All appropriate taxes will be added to the final price in accordance with regulations in effect at time of invoicing.

8 Changes made to this order may affect whether or not this vehicle is subject to F.E.T. A review will be made at the time of invoicing and any applicable F.E.T. will be added to the invoice amount.

9 Any payment made by a credit card may be subject to a surcharge fee.

10 Altec Standard Warranty:

One (1) year parts warranty.

One (1) year labor warranty.

Ninety (90) days warranty for travel charges.

Warranty on structural integrity of the following major components is to be warranted for so long as the initial purchaser owns the product: Booms, boom articulation links, hydraulic cylinder structures, outrigger

weldments, pedestals, subbases and turntables.

Altec is to supply a self-directed, computer based training (CBT) program. This program will provide basic instruction in the safe operation of this aerial device. This program will also include and explain ANSI and OSHA requirements related to the proper use and operation of this unit.

Altec offers its standard limited warranty with the Altec supplied components which make up the Altec Unit and its installation, but expressly disclaims any and all warranties, liabilities, and responsibilities, including any implied warranties of fitness for a particular purpose and merchantability, for any customer supplied parts

Altec designs and manufactures to applicable Federal Motor Vehicle Safety and DOT standards

11 Altec Extended Warranty Option:

An Altec Extended Warranty is an extension of Altec's Limited Warranty and protects you from the repair cost associated with defects of materials and workmanship after the standard Limited Warranty expires.

Altec offers many types of coverages and coverage packages. Ask your Altec account manager for details. Quotes are available upon request.

12 After the initial warranty period, Altec Industries, Inc. offers mobile service units, in-shop service and same day parts shipments on most parts from service locations nationwide at an additional competitive labor and parts rate. Call 877-GO-ALTEC for all of your Parts and Service needs.

13 Trade-in offer is conditional upon equipment being maintained to DOT (Department of Transportation) operating and safety standards and remaining in compliance of DOT until arrival at an Altec Facility. This will include, but is not limited to engine, tires, lights, brakes, glass, etc. All equipment, i.e., jibs, winches, pintle hooks, trailer connectors, etc., are to remain with unit unless otherwise agreed upon in writing by both parties. ALTEC Industries reserves the right to re-negotiate its trade-in offer if these conditions are not met.

All reasonable and necessary expenses required of ALTEC Industries to execute transportation of the trade-in will be invoiced to the customer for payment if these conditions are not met to maintain DOT standards.

Customer may exercise the option to rescind this agreement in writing within sixty (60) days after receipt of purchase order. After that time ALTEC Industries will expect receipt of trade-in vehicle upon delivery of new equipment as part of the terms of the purchase order unless other arrangements have been made.

14 The final fully loaded weight of the truck and structural ratings of the hitch assembly may reduce the towing capacity and the vertical load capacity of the finished truck. These capacities may not match the ratings of the chassis or hitch.

15 Altec takes pride in offering solutions that provide a safer work environment for our customers. In an effort to focus on safety, we would encourage you to consider the following items:

- Outrigger pads (When Applicable)
- Fall Protection System
- Fire extinguisher/DOT kit
- Platform Liner (When Applicable)
- Altec Sentry Training
- Wheel Chocks

The aforementioned equipment can be offered in our new equipment quotations. If you find that any of these

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items have not been listed as priced options with an item number in the body of your quotation and are required by your company, we would encourage you to contact your Altec Account Manager and have an updated quote version sent to you. These options must be listed with an item number in the quotation for them to be supplied by Altec.

- 16 Altec values your data privacy. The Altec Family of Companies (including Altec, Inc., and its subsidiaries) may collect telematics data from the equipment you own. Please review Altec's Equipment Data Privacy Notice on www.altec.com for more information. By purchasing equipment from Altec, you consent to Altec's right to collect and use such data.
- 17 **RECOMMENDED OPTIONS AND ACCESSORIES:** These options are not included in the quote total price. Selected options will change the quote total. Any options added after initial order will be re-quoted.

Quoted for: City of Visalia
 Altec Account Manager: Rhawnie Kraak

REFERENCE ALTEC MODEL		Sourcewell Price	Commercial List Price	Discount %
AT41S	Articulating Telescopic Aerial Device (Non-Insulated AT41S)	\$227,323	\$234,353	3%

(A.) SOURCEWELL OPTIONS ON CONTRACT (Unit)

1	AT41S-US48	Articulating Telescopic Aerial Device (Non-Insulated AT48S)	\$13,456	\$13,872	3%
2					
3					
4					

(A1.) SOURCEWELL OPTIONS ON CONTRACT (General)

1	LIC	CA Fee To Process Exempt License Plate Request	\$139	\$139	0%
2					
3					
4					
5					
6					
7					
8					
9					
10					
SOURCEWELL OPTIONS TOTAL:			\$240,918	\$248,365	3%

(B.) OPEN MARKET ITEMS (Customer Requested)

1	UNIT		\$0
2	UNIT & HYDRAULIC ACC		\$0
3	BODY	Stock Body ILO Contract	-\$284
4	BODY & CHASSIS ACC		\$0
5	ELECTRICAL		\$0
6	FINISHING		\$0
7	CHASSIS	MY 2025 RAM 5500	-\$12,042
8	OTHER	Altec MY Price Adjustment	-\$8,864
OPEN MARKET OPTIONS TOTAL:			-\$21,190

Unit / Body / Chassis	\$ 219,728.00
Admin	\$ 80.00
Doc Fees	\$ 70.00
Estimated Sales Tax (8.5%)	\$ 18,689.63
CA Tire Tax	\$ 10.50
Delivery	\$ 10,775.00
Total	\$ 249,353.13

(C.) ADDITIONAL ITEMS (items are not included in total above)

1			
2			
3			
4			

Pricing valid for 45 days

NOTES

PRICING: Altec will make every effort to honor this quotation, subject to the following provisions. Prices for equipment with production start dates 12 months and beyond are considered budgetary due to potential cost inflation, market volatility, and tariff implications. These prices will be reviewed based on market conditions and confirmed closer to the production date. Quotes and orders with chassis model years beyond the current open order bank are estimates only. Altec's turn-key pricing is subject to change based on chassis pricing received from the OEM. Chassis model year, specifications, and price will be reviewed and confirmed when specific model year information becomes available from the OEM, and any chassis price difference, including adjustments for tariffs, will be passed through to the customer.

PAINT COLOR: White to match chassis, unless otherwise specified

WARRANTY: Standard Altec Warranty for Aerials and Derricks - One (1) year parts warranty One (1) year labor warranty Ninety (90) days

TO ORDER: To order, please contact the Altec Account Manager listed above.

CHASSIS: Per Altec Commercial Standard

DELIVERY: TBD Based on availability, FOB Customer Location

TERMS: Net 30 days

BEST VALUE: Altec boasts the following "Best Value" features: Altec ISO Grip Controls for Extra Protection, Only Lifetime Warranty on Structural Components in Industry, Largest Service Network in Industry (Domestic and Overseas), Altec SENTRY Web/CD Based Training, Dedicated/Direct Gov't Sales Manager, In-Service Training with Every Order.

TRADE-IN: Please ask your Altec Account Manager for more information

From: [Steve Ellis](#)
To: [Danny Galindo](#)
Cc: [Steve Ellis](#)
Subject: Sent from Snipping Tool 416915
Date: Monday, March 23, 2026 2:08:00 PM
Attachments: [image001.png](#)
[image002.png](#)

FleetFocus FA								
Report Date & Time: 03/23/2026 14:07							Page 1	
Operational Cost Summary by Equipment								
For Month: 2 2026								
Equipment ID	Miles/ Eng Hr	Fuel Cost	Oil Cost	PM Cost	Repair Cost	Depreciation Cost	MISC. Cost	Total Cost
416915	BUCKET TRUCK 09							
Month	281	104.98	0.00	0.00	643.35	0.00	0.00	748.33
Calendar YTD	1068	829.06	0.00	505.27	793.53	0.00	6236.70	8364.56
Life-to-Date	104622	52373.01	0.00	9108.18	32172.61	0.00	40082.75	133736.55
-----END OF REPORT-----								

Steve Ellis
 Fleet Maintenance Supervisor

336 North Ben Maddox Way • Visalia, CA 93292
 P: 559-713-4182
 E: Steve.Ellis@visalia.gov



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Visalia.gov



Solicitation Number: RFP #110421

CONTRACT

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and Altec Industries, Inc., 210 Inverness Center Drive, Birmingham, AL 35242 (Supplier).

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for Public Utility Equipment with Related Accessories and Supplies from which Supplier was awarded a contract.

Supplier desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

1. TERM OF CONTRACT

- A. **EFFECTIVE DATE.** This Contract is effective upon the date of the final signature below.
- B. **EXPIRATION DATE AND EXTENSION.** This Contract expires December 27, 2025, unless it is cancelled sooner pursuant to Article 22. This Contract may be extended one additional year upon the request of Sourcewell and written agreement by Supplier.
- C. **SURVIVAL OF TERMS.** Notwithstanding any expiration or termination of this Contract, all payment obligations incurred prior to expiration or termination will survive, as will the following: Articles 11 through 14 survive the expiration or cancellation of this Contract. All other rights will cease upon expiration or termination of this Contract.

2. EQUIPMENT, PRODUCTS, OR SERVICES

- A. **EQUIPMENT, PRODUCTS, OR SERVICES.** Supplier will provide the Equipment, Products, or Services as stated in its Proposal submitted under the Solicitation Number listed above.

Supplier's Equipment, Products, or Services Proposal (Proposal) is attached and incorporated into this Contract.

Except as expressly agreed in the participating addendum or transaction document with the participating entity, all Equipment and Products provided under this Contract must be new and the current model. Supplier may offer close-out or refurbished Equipment or Products if they are clearly indicated in Supplier's product and pricing list. Unless agreed to by the Participating Entities in advance, Equipment or Products must be delivered as operational to the Participating Entity's site.

This Contract offers an indefinite quantity of sales, and while substantial volume is anticipated, sales and sales volume are not guaranteed.

B. **WARRANTY.** Supplier warrants that all new Equipment, Products, and Services furnished (which does not include equipment or products that are solely financed) are free from liens and encumbrances, and are free from defects in design, materials, and workmanship. In addition, Supplier warrants the Equipment, Products, and Services are suitable for and will perform in accordance with the ordinary use for which they are intended. Supplier's dealers and distributors must agree to assist the Participating Entity in reaching a resolution in any dispute over warranty terms with the manufacturer. Any manufacturer's warranty that extends beyond the expiration of the Supplier's warranty will be passed on to the Participating Entity.

C. **DEALERS, DISTRIBUTORS, AND/OR RESELLERS.** Upon Contract execution and throughout the Contract term, Supplier must provide to Sourcwell a current means to validate or authenticate Supplier's authorized dealers, distributors, or resellers relative to the Equipment, Products, and Services offered under this Contract, which will be incorporated into this Contract by reference. It is the Supplier's responsibility to ensure Sourcwell receives the most current information.

3. PRICING

All Equipment, Products, or Services under this Contract will be priced at or below the price stated in Supplier's Proposal.

When providing pricing quotes to Participating Entities, all pricing quoted must reflect a Participating Entity's total cost of acquisition. This means that the quoted cost is for delivered Equipment, Products, and Services that are operational for their intended purpose, and includes all costs to the Participating Entity's requested delivery location.

Regardless of the payment method chosen by the Participating Entity, the total cost associated with any purchase option of the Equipment, Products, or Services must always be disclosed in the pricing quote to the applicable Participating Entity at the time of purchase.

A. **SHIPPING AND SHIPPING COSTS.** All delivered Equipment and Products must be properly packaged. Damaged Equipment and Products may be rejected. If the damage is not readily apparent at the time of delivery, Supplier must permit the Equipment and Products to be returned within a reasonable time at no cost to Sourcewell or its Participating Entities. Participating Entities reserve the right to inspect the Equipment and Products at a reasonable time after delivery where circumstances or conditions prevent effective inspection of the Equipment and Products at the time of delivery. In the event of the delivery of nonconforming Equipment and Products, the Participating Entity will notify the Supplier as soon as possible and the Supplier will replace nonconforming Equipment and Products with conforming Equipment and Products that are acceptable to the Participating Entity.

Supplier must arrange for and pay for the return shipment on Equipment and Products that arrive in a defective or inoperable condition.

Sourcewell may declare the Supplier in breach of this Contract if the Supplier intentionally delivers substandard or inferior Equipment or Products.

B. **SALES TAX.** Each Participating Entity is responsible for supplying the Supplier with valid tax-exemption certification(s). When ordering, a Participating Entity must indicate if it is a tax-exempt entity.

C. **HOT LIST PRICING.** At any time during this Contract, Supplier may offer a specific selection of Equipment, Products, or Services at discounts greater than those listed in the Contract. When Supplier determines it will offer Hot List Pricing, it must be submitted electronically to Sourcewell in a line-item format. Equipment, Products, or Services may be added or removed from the Hot List at any time through a Sourcewell Price and Product Change Form as defined in Article 4 below.

Hot List program and pricing may also be used to discount and liquidate close-out and discontinued Equipment and Products as long as those close-out and discontinued items are clearly identified as such. Current ordering process and administrative fees apply. Hot List Pricing must be published and made available to all Participating Entities.

4. PRODUCT AND PRICING CHANGE REQUESTS

Supplier may request Equipment, Product, or Service changes, additions, or deletions at any time. All requests must be made in writing by submitting a signed Sourcewell Price and Product Change Request Form to the assigned Sourcewell Supplier Development Administrator. This approved form is available from the assigned Sourcewell Supplier Development Administrator. At a minimum, the request must:

- Identify the applicable Sourcewell contract number;

- Clearly specify the requested change;
- Provide sufficient detail to justify the requested change;
- Individually list all Equipment, Products, or Services affected by the requested change, along with the requested change (e.g., addition, deletion, price change); and
- Include a complete restatement of pricing documentation in Microsoft Excel with the effective date of the modified pricing, or product addition or deletion. The new pricing restatement must include all Equipment, Products, and Services offered, even for those items where pricing remains unchanged.

A fully executed Sourcewell Price and Product Change Request Form will become an amendment to this Contract and will be incorporated by reference.

5. PARTICIPATION, CONTRACT ACCESS, AND PARTICIPATING ENTITY REQUIREMENTS

A. PARTICIPATION. Sourcewell's cooperative contracts are available and open to public and nonprofit entities across the United States and Canada; such as federal, state/province, municipal, K-12 and higher education, tribal government, and other public entities.

The benefits of this Contract should be available to all Participating Entities that can legally access the Equipment, Products, or Services under this Contract. A Participating Entity's authority to access this Contract is determined through its cooperative purchasing, interlocal, or joint powers laws. Any entity accessing benefits of this Contract will be considered a Service Member of Sourcewell during such time of access. Supplier understands that a Participating Entity's use of this Contract is at the Participating Entity's sole convenience and Participating Entities reserve the right to obtain like Equipment, Products, or Services from any other source.

Supplier is responsible for familiarizing its sales and service forces with Sourcewell contract use eligibility requirements and documentation and will encourage potential participating entities to join Sourcewell. Sourcewell reserves the right to add and remove Participating Entities to its roster during the term of this Contract.

B. PUBLIC FACILITIES. Supplier's employees may be required to perform work at government-owned facilities, including schools. Supplier's employees and agents must conduct themselves in a professional manner while on the premises, and in accordance with Participating Entity policies and procedures, and all applicable laws.

6. PARTICIPATING ENTITY USE AND PURCHASING

A. ORDERS AND PAYMENT. To access the contracted Equipment, Products, or Services under this Contract, a Participating Entity must clearly indicate to Supplier that it intends to access this Contract; however, order flow and procedure will be developed jointly between Sourcewell and Supplier. Typically, a Participating Entity will issue an order directly to Supplier or its authorized

subsidiary, distributor, dealer, or reseller. If a Participating Entity issues a purchase order, it may use its own forms, but the purchase order should clearly note the applicable Sourcewell contract number. All Participating Entity orders under this Contract must be issued prior to expiration or cancellation of this Contract; however, Supplier performance, Participating Entity payment obligations, and any applicable warranty periods or other Supplier or Participating Entity obligations may extend beyond the term of this Contract.

Supplier's acceptable forms of payment are included in its attached Proposal. Participating Entities will be solely responsible for payment and Sourcewell will have no liability for any unpaid invoice of any Participating Entity.

B. **ADDITIONAL TERMS AND CONDITIONS/PARTICIPATING ADDENDUM.** Additional terms and conditions to a purchase order, or other required transaction documentation, may be negotiated between a Participating Entity and Supplier, such as job or industry-specific requirements, legal requirements (e.g., affirmative action or immigration status requirements), or specific local policy requirements. Some Participating Entities may require the use of a Participating Addendum; the terms of which will be negotiated directly between the Participating Entity and the Supplier. Any negotiated additional terms and conditions for the direct purchase of new equipment or products must never be less favorable to the Participating Entity than what is contained in this Contract.

C. **SPECIALIZED SERVICE REQUIREMENTS.** In the event that the Participating Entity requires service or specialized performance requirements not addressed in this Contract (such as e-commerce specifications, specialized delivery requirements, or other specifications and requirements), the Participating Entity and the Supplier may enter into a separate, standalone agreement, apart from this Contract. Sourcewell, including its agents and employees, will not be made a party to a claim for breach of such agreement.

D. **TERMINATION OF ORDERS.** Participating Entities may terminate an order, in whole or in part, immediately upon notice to Supplier in the event of any of the following events:

1. The Participating Entity fails to receive funding or appropriation from its governing body at levels sufficient to pay for the equipment, products, or services to be purchased; or
2. Federal, state, or provincial laws or regulations prohibit the purchase or change the Participating Entity's requirements.

E. **GOVERNING LAW AND VENUE.** The governing law and venue for any action related to a Participating Entity's order will be determined by the Participating Entity making the purchase.

7. CUSTOMER SERVICE

A. PRIMARY ACCOUNT REPRESENTATIVE. Supplier will assign an Account Representative to Sourcewell for this Contract and must provide prompt notice to Sourcewell if that person is changed. The Account Representative will be responsible for:

- Maintenance and management of this Contract;
- Timely response to all Sourcewell and Participating Entity inquiries; and
- Business reviews to Sourcewell and Participating Entities, if applicable.

B. BUSINESS REVIEWS. Supplier must perform a minimum of one business review with Sourcewell per contract year. The business review will cover sales to Participating Entities, pricing and contract terms, administrative fees, sales data reports, supply issues, customer issues, and any other necessary information.

8. REPORT ON CONTRACT SALES ACTIVITY AND ADMINISTRATIVE FEE PAYMENT

A. CONTRACT SALES ACTIVITY REPORT. Each calendar quarter, Supplier must provide a contract sales activity report (Report) to the Sourcewell Supplier Development Administrator assigned to this Contract. Reports are due no later than 45 days after the end of each calendar quarter. A Report must be provided regardless of the number or amount of sales during that quarter (i.e., if there are no sales, Supplier must submit a report indicating no sales were made).

The Report must contain the following fields:

- Participating Entity Name (e.g., City of Staples Highway Department);
- Participating Entity Physical Street Address;
- Participating Entity City;
- Participating Entity State/Province;
- Participating Entity Zip/Postal Code;
- Participating Entity Contact Name;
- Participating Entity Contact Email Address;
- Participating Entity Contact Telephone Number;
- Sourcewell Assigned Entity/Participating Entity Number;
- Item Purchased Description;
- Item Purchased Price;
- Sourcewell Administrative Fee Applied; and
- Date Purchase was invoiced/sale was recognized as revenue by Supplier.

B. ADMINISTRATIVE FEE. In consideration for the support and services provided by Sourcewell, the Supplier will pay an administrative fee to Sourcewell on all Equipment, Products, and

Services provided to Participating Entities. The Administrative Fee must be included in, and not added to, the pricing. Supplier may not charge Participating Entities more than the contracted price to offset the Administrative Fee.

The Supplier will submit payment to Sourcewell for the percentage of administrative fee stated in the Proposal multiplied by the total sales of all Equipment, Products, and Services purchased by Participating Entities under this Contract during each calendar quarter. Payments should note the Supplier's name and Sourcewell-assigned contract number in the memo; and must be mailed to the address above "Attn: Accounts Receivable" or remitted electronically to Sourcewell's banking institution per Sourcewell's Finance department instructions. Payments must be received no later than 45 calendar days after the end of each calendar quarter.

Supplier agrees to cooperate with Sourcewell in auditing transactions under this Contract to ensure that the administrative fee is paid on all items purchased under this Contract.

In the event the Supplier is delinquent in any undisputed administrative fees, Sourcewell reserves the right to cancel this Contract and reject any proposal submitted by the Supplier in any subsequent solicitation. In the event this Contract is cancelled by either party prior to the Contract's expiration date, the administrative fee payment will be due no more than 30 days from the cancellation date.

9. AUTHORIZED REPRESENTATIVE

Sourcewell's Authorized Representative is its Chief Procurement Officer.

Supplier's Authorized Representative is the person named in the Supplier's Proposal. If Supplier's Authorized Representative changes at any time during this Contract, Supplier must promptly notify Sourcewell in writing.

10. AUDIT, ASSIGNMENT, AMENDMENTS, WAIVER, AND CONTRACT COMPLETE

A. **AUDIT.** Pursuant to Minnesota Statutes Section 16C.05, subdivision 5, the books, records, documents, and accounting procedures and practices relevant to this Agreement are subject to examination by Sourcewell or the Minnesota State Auditor for a minimum of six years from the end of this Contract. This clause extends to Participating Entities as it relates to business conducted by that Participating Entity under this Contract.

B. **ASSIGNMENT.** Neither party may assign or otherwise transfer its rights or obligations under this Contract without the prior written consent of the other party and a fully executed assignment agreement. Such consent will not be unreasonably withheld. Any prohibited assignment will be invalid.

C. **AMENDMENTS.** Any amendment to this Contract must be in writing and will not be effective until it has been duly executed by the parties.

D. **WAIVER.** Failure by either party to take action or assert any right under this Contract will not be deemed a waiver of such right in the event of the continuation or repetition of the circumstances giving rise to such right. Any such waiver must be in writing and signed by the parties.

E. **CONTRACT COMPLETE.** This Contract represents the complete agreement between the parties. No other understanding regarding this Contract, whether written or oral, may be used to bind either party. For any conflict between the attached Proposal and the terms set out in Articles 1-22 of this Contract, the terms of Articles 1-22 will govern.

F. **RELATIONSHIP OF THE PARTIES.** The relationship of the parties is one of independent contractors, each free to exercise judgment and discretion with regard to the conduct of their respective businesses. This Contract does not create a partnership, joint venture, or any other relationship such as master-servant, or principal-agent.

11. INDEMNITY AND HOLD HARMLESS

Supplier must indemnify, defend, save, and hold Sourcewell and its Participating Entities, including their agents and employees, harmless from any claims or causes of action, including attorneys' fees incurred by Sourcewell or its Participating Entities, arising out of any negligent act or omission or willful misconduct in the performance of this Contract by the Supplier or its agents or employees; this indemnification includes injury or death to person(s) or property alleged to have been caused by some defect in the Equipment, Products, or Services under this Contract to the extent the Equipment, Product, or Service has been used according to its specifications. Sourcewell's responsibility will be governed by the State of Minnesota's Tort Liability Act (Minnesota Statutes Chapter 466) and other applicable law.

12. GOVERNMENT DATA PRACTICES

Supplier and Sourcewell must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by or provided to Sourcewell under this Contract and as it applies to all data created, collected, received, stored, used, maintained, or disseminated by the Supplier under this Contract.

13. INTELLECTUAL PROPERTY, PUBLICITY, MARKETING, AND ENDORSEMENT

A. INTELLECTUAL PROPERTY

1. *Grant of License.* During the term of this Contract:
 - a. Sourcewell grants to Supplier a royalty-free, worldwide, non-exclusive right and license to use the trademark(s) provided to Supplier by Sourcewell in advertising and

promotional materials for the purpose of marketing Sourcewell's relationship with Supplier.

b. Supplier grants to Sourcewell a royalty-free, worldwide, non-exclusive right and license to use Supplier's trademarks in advertising and promotional materials for the purpose of marketing Supplier's relationship with Sourcewell.

2. *Limited Right of Sublicense.* The right and license granted herein includes a limited right of each party to grant sublicenses to their respective subsidiaries, distributors, dealers, resellers, marketing representatives, and agents (collectively "Permitted Sublicensees") in advertising and promotional materials for the purpose of marketing the Parties' relationship to Participating Entities. Any sublicense granted will be subject to the terms and conditions of this Article. Each party will be responsible for any breach of this Article by any of their respective sublicensees.

3. *Use; Quality Control.*

a. Neither party may alter the other party's trademarks from the form provided and must comply with removal requests as to specific uses of its trademarks or logos.

b. Each party agrees to use, and to cause its Permitted Sublicensees to use, the other party's trademarks only in good faith and in a dignified manner consistent with such party's use of the trademarks. Upon written notice to the breaching party, the breaching party has 30 days of the date of the written notice to cure the breach or the license will be terminated.

4. As applicable, Supplier agrees to indemnify and hold harmless Sourcewell and its Participating Entities against any and all suits, claims, judgments, and costs instituted or recovered against Sourcewell or Participating Entities by any person on account of the use of any Equipment or Products by Sourcewell or its Participating Entities supplied by Supplier in violation of applicable patent or copyright laws.

5. *Termination.* Upon the termination of this Contract for any reason, each party, including Permitted Sublicensees, will have 30 days to remove all Trademarks from signage, websites, and the like bearing the other party's name or logo (excepting Sourcewell's pre-printed catalog of suppliers which may be used until the next printing). Supplier must return all marketing and promotional materials, including signage, provided by Sourcewell, or dispose of it according to Sourcewell's written directions.

B. **PUBLICITY.** Any publicity regarding the subject matter of this Contract must not be released without prior written approval from the Authorized Representatives. Publicity includes notices, informational pamphlets, press releases, research, reports, signs, and similar public notices prepared by or for the Supplier individually or jointly with others, or any subcontractors, with respect to the program, publications, or services provided resulting from this Contract.

C. **MARKETING.** Any direct advertising, marketing, or offers with Participating Entities must be approved by Sourcewell. Send all approval requests to the Sourcewell Supplier Development Administrator assigned to this Contract.

D. ENDORSEMENT. The Supplier must not claim that Sourcewell endorses its Equipment, Products, or Services.

14. GOVERNING LAW, JURISDICTION, AND VENUE

The substantive and procedural laws of the State of Minnesota will govern this Contract. Venue for all legal proceedings arising out of this Contract, or its breach, must be in the appropriate state court in Todd County, Minnesota or federal court in Fergus Falls, Minnesota.

15. FORCE MAJEURE

Neither party to this Contract will be held responsible for delay or default caused by acts of God or other conditions that are beyond that party's reasonable control. A party defaulting under this provision must provide the other party prompt written notice of the default.

16. SEVERABILITY

If any provision of this Contract is found by a court of competent jurisdiction to be illegal, unenforceable, or void then both parties will be relieved from all obligations arising from that provision. If the remainder of this Contract is capable of being performed, it will not be affected by such determination or finding and must be fully performed.

17. PERFORMANCE, DEFAULT, AND REMEDIES

A. PERFORMANCE. During the term of this Contract, the parties will monitor performance and address unresolved contract issues as follows:

1. *Notification.* The parties must promptly notify each other of any known dispute and work in good faith to resolve such dispute within a reasonable period of time. If necessary, Sourcewell and the Supplier will jointly develop a short briefing document that describes the issue(s), relevant impact, and positions of both parties.
2. *Escalation.* If parties are unable to resolve the issue in a timely manner, as specified above, either Sourcewell or Supplier may escalate the resolution of the issue to a higher level of management. The Supplier will have 30 calendar days to cure an outstanding issue.
3. *Performance while Dispute is Pending.* Notwithstanding the existence of a dispute, the Supplier must continue without delay to carry out all of its responsibilities under the Contract that are not affected by the dispute. If the Supplier fails to continue without delay to perform its responsibilities under the Contract, in the accomplishment of all undisputed work, the Supplier will bear any additional costs incurred by Sourcewell and/or its Participating Entities as a result of such failure to proceed.

B. DEFAULT AND REMEDIES. Either of the following constitutes cause to declare this Contract, or any Participating Entity order under this Contract, in default:

1. Nonperformance of contractual requirements, or
2. A material breach of any term or condition of this Contract.

The party claiming default must provide written notice of the default, with 30 calendar days to cure the default. Time allowed for cure will not diminish or eliminate any liability for liquidated or other damages. If the default remains after the opportunity for cure, the non-defaulting party may:

- Exercise any remedy provided by law or equity, or
- Terminate the Contract or any portion thereof, including any orders issued against the Contract.

18. INSURANCE

A. REQUIREMENTS. At its own expense, Supplier must maintain insurance policy(ies) in effect at all times during the performance of this Contract with insurance company(ies) licensed or authorized to do business in the State of Minnesota having an "AM BEST" rating of A- or better, with coverage and limits of insurance not less than the following:

1. *Workers' Compensation and Employer's Liability.*

Workers' Compensation: As required by any applicable law or regulation.

Employer's Liability Insurance: must be provided in amounts not less than listed below:

Minimum limits:

\$500,000 each accident for bodily injury by accident

\$500,000 policy limit for bodily injury by disease

\$500,000 each employee for bodily injury by disease

2. *Commercial General Liability Insurance.* Supplier will maintain insurance covering its operations, with coverage on an occurrence basis, and must be subject to terms no less broad than the Insurance Services Office ("ISO") Commercial General Liability Form CG0001 (2001 or newer edition), or equivalent. At a minimum, coverage must include liability arising from premises, operations, bodily injury and property damage, independent contractors, products-completed operations including construction defect, contractual liability, blanket contractual liability, and personal injury and advertising injury. All required limits, terms and conditions of coverage must be maintained during the term of this Contract.

Minimum Limits:

\$1,000,000 each occurrence Bodily Injury and Property Damage

\$1,000,000 Personal and Advertising Injury

\$2,000,000 aggregate for Products-Completed operations

\$2,000,000 general aggregate

3. *Commercial Automobile Liability Insurance.* During the term of this Contract, Supplier will maintain insurance covering all owned, hired, and non-owned automobiles in limits of liability not less than indicated below. The coverage must be subject to terms no less broad than ISO Business Auto Coverage Form CA 0001 (2010 edition or newer), or equivalent.

Minimum Limits:

\$1,000,000 each accident, combined single limit

4. *Umbrella Insurance.* During the term of this Contract, Supplier will maintain umbrella coverage over Employer's Liability, Commercial General Liability, and Commercial Automobile.

Minimum Limits:

\$2,000,000

5. *Network Security and Privacy Liability Insurance.* During the term of this Contract, Supplier will maintain coverage for network security and privacy liability. The coverage may be endorsed on another form of liability coverage or written on a standalone policy. The insurance must cover claims which may arise from failure of Supplier's security resulting in, but not limited to, computer attacks, unauthorized access, disclosure of not public data – including but not limited to, confidential or private information, transmission of a computer virus, or denial of service.

Minimum limits:

\$2,000,000 per occurrence

\$2,000,000 annual aggregate

Failure of Supplier to maintain the required insurance will constitute a material breach entitling Sourcewell to immediately terminate this Contract for default.

B. CERTIFICATES OF INSURANCE. Prior to commencing under this Contract, Supplier must furnish to Sourcewell a certificate of insurance, as evidence of the insurance required under this Contract. Prior to expiration of the policy(ies), renewal certificates must be mailed to Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 or sent to the Sourcewell Supplier Development Administrator assigned to this Contract. The certificates must be signed by a person authorized by the insurer(s) to bind coverage on their behalf.

Failure to request certificates of insurance by Sourcewell, or failure of Supplier to provide certificates of insurance, in no way limits or relieves Supplier of its duties and responsibilities in this Contract.

C. ADDITIONAL INSURED ENDORSEMENT AND PRIMARY AND NON-CONTRIBUTORY INSURANCE CLAUSE. Supplier agrees to list Sourcewell and its Participating Entities, including their officers, agents, and employees, as an additional insured under the Supplier's commercial general liability insurance policy with respect to liability arising out of activities, "operations," or

“work” performed by or on behalf of Supplier, and products and completed operations of Supplier. The policy provision(s) or endorsement(s) must further provide that coverage is primary and not excess over or contributory with any other valid, applicable, and collectible insurance or self-insurance in force for the additional insureds.

D. **WAIVER OF SUBROGATION.** Supplier waives and must require (by endorsement or otherwise) all its insurers to waive subrogation rights against Sourcewell and other additional insureds for losses paid under the insurance policies required by this Contract or other insurance applicable to the Supplier or its subcontractors. The waiver must apply to all deductibles and/or self-insured retentions applicable to the required or any other insurance maintained by the Supplier or its subcontractors. Where permitted by law, Supplier must require similar written express waivers of subrogation and insurance clauses from each of its subcontractors.

E. **UMBRELLA/EXCESS LIABILITY/SELF-INSURED RETENTION.** The limits required by this Contract can be met by either providing a primary policy or in combination with umbrella/excess liability policy(ies), or self-insured retention.

19. COMPLIANCE

A. **LAWS AND REGULATIONS.** All Equipment, Products, or Services provided under this Contract must comply fully with applicable federal laws and regulations, and with the laws in the states and provinces in which the Equipment, Products, or Services are sold.

B. **LICENSES.** Supplier must maintain a valid and current status on all required federal, state/provincial, and local licenses, bonds, and permits required for the operation of the business that the Supplier conducts with Sourcewell and Participating Entities.

20. BANKRUPTCY, DEBARMENT, OR SUSPENSION CERTIFICATION

Supplier certifies and warrants that it is not in bankruptcy or that it has previously disclosed in writing certain information to Sourcewell related to bankruptcy actions. If at any time during this Contract Supplier declares bankruptcy, Supplier must immediately notify Sourcewell in writing.

Supplier certifies and warrants that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Supplier certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this Contract. Supplier further warrants that it will provide immediate written notice to Sourcewell if this certification changes at any time.

21. PROVISIONS FOR NON-UNITED STATES FEDERAL ENTITY PROCUREMENTS UNDER UNITED STATES FEDERAL AWARDS OR OTHER AWARDS

Participating Entities that use United States federal grant or FEMA funds to purchase goods or services from this Contract may be subject to additional requirements including the procurement standards of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards, 2 C.F.R. § 200. Participating Entities may have additional requirements based on specific funding source terms or conditions. Within this Article, all references to “federal” should be interpreted to mean the United States federal government. The following list only applies when a Participating Entity accesses Supplier’s Equipment, Products, or Services with United States federal funds.

A. **EQUAL EMPLOYMENT OPPORTUNITY.** Except as otherwise provided under 41 C.F.R. § 60, all contracts that meet the definition of “federally assisted construction contract” in 41 C.F.R. § 60-1.3 must include the equal opportunity clause provided under 41 C.F.R. §60-1.4(b), in accordance with Executive Order 11246, “Equal Employment Opportunity” (30 FR 12319, 12935, 3 C.F.R. §, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, “Amending Executive Order 11246 Relating to Equal Employment Opportunity,” and implementing regulations at 41 C.F.R. § 60, “Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor.” The equal opportunity clause is incorporated herein by reference.

B. **DAVIS-BACON ACT, AS AMENDED (40 U.S.C. § 3141-3148).** When required by federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. § 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 C.F.R. § 5, “Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction”). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-federal entity must report all suspected or reported violations to the federal awarding agency. The contracts must also include a provision for compliance with the Copeland “Anti-Kickback” Act (40 U.S.C. § 3145), as supplemented by Department of Labor regulations (29 C.F.R. § 3, “Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States”). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-federal entity must report all suspected or reported violations to the federal awarding agency. Supplier must be in compliance with all applicable Davis-Bacon Act provisions.

C. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT (40 U.S.C. § 3701-3708). Where applicable, all contracts awarded by the non-federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. §§ 3702 and 3704, as supplemented by Department of Labor regulations (29 C.F.R. § 5). Under 40 U.S.C. § 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. § 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence. This provision is hereby incorporated by reference into this Contract. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

D. RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR AGREEMENT. If the federal award meets the definition of “funding agreement” under 37 C.F.R. § 401.2(a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that “funding agreement,” the recipient or subrecipient must comply with the requirements of 37 C.F.R. § 401, “Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements,” and any implementing regulations issued by the awarding agency. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

E. CLEAN AIR ACT (42 U.S.C. § 7401-7671Q.) AND THE FEDERAL WATER POLLUTION CONTROL ACT (33 U.S.C. § 1251-1387). Contracts and subgrants of amounts in excess of \$150,000 require the non-federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. § 7401- 7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. § 1251- 1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA). Supplier certifies that during the term of this Contract will comply with applicable requirements as referenced above.

F. DEBARMENT AND SUSPENSION (EXECUTIVE ORDERS 12549 AND 12689). A contract award (see 2 C.F.R. § 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 C.F.R. §180 that implement Executive Orders 12549 (3 C.F.R. § 1986 Comp., p. 189) and 12689 (3 C.F.R. § 1989 Comp., p. 235), “Debarment and Suspension.” SAM Exclusions contains the names

of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549. Supplier certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

G. BYRD ANTI-LOBBYING AMENDMENT, AS AMENDED (31 U.S.C. § 1352). Suppliers must file any required certifications. Suppliers must not have used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Suppliers must disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the non-federal award. Suppliers must file all certifications and disclosures required by, and otherwise comply with, the Byrd Anti-Lobbying Amendment (31 U.S.C. § 1352).

H. RECORD RETENTION REQUIREMENTS. To the extent applicable, Supplier must comply with the record retention requirements detailed in 2 C.F.R. § 200.333. The Supplier further certifies that it will retain all records as required by 2 C.F.R. § 200.333 for a period of 3 years after grantees or subgrantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.

I. ENERGY POLICY AND CONSERVATION ACT COMPLIANCE. To the extent applicable, Supplier must comply with the mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

J. BUY AMERICAN PROVISIONS COMPLIANCE. To the extent applicable, Supplier must comply with all applicable provisions of the Buy American Act. Purchases made in accordance with the Buy American Act must follow the applicable procurement rules calling for free and open competition.

K. ACCESS TO RECORDS (2 C.F.R. § 200.336). Supplier agrees that duly authorized representatives of a federal agency must have access to any books, documents, papers and records of Supplier that are directly pertinent to Supplier's discharge of its obligations under this Contract for the purpose of making audits, examinations, excerpts, and transcriptions. The right also includes timely and reasonable access to Supplier's personnel for the purpose of interview and discussion relating to such documents.

L. PROCUREMENT OF RECOVERED MATERIALS (2 C.F.R. § 200.322). A non-federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation

and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. § 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

M. FEDERAL SEAL(S), LOGOS, AND FLAGS. The Supplier not use the seal(s), logos, crests, or reproductions of flags or likenesses of Federal agency officials without specific pre-approval.

N. NO OBLIGATION BY FEDERAL GOVERNMENT. The U.S. federal government is not a party to this Contract or any purchase by an Participating Entity and is not subject to any obligations or liabilities to the Participating Entity, Supplier, or any other party pertaining to any matter resulting from the Contract or any purchase by an authorized user.

O. PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS. The Contractor acknowledges that 31 U.S.C. 38 (Administrative Remedies for False Claims and Statements) applies to the Supplier's actions pertaining to this Contract or any purchase by a Participating Entity.

P. FEDERAL DEBT. The Supplier certifies that it is non-delinquent in its repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowance, and benefit overpayments.

Q. CONFLICTS OF INTEREST. The Supplier must notify the U.S. Office of General Services, Sourcewell, and Participating Entity as soon as possible if this Contract or any aspect related to the anticipated work under this Contract raises an actual or potential conflict of interest (as described in 2 C.F.R. Part 200). The Supplier must explain the actual or potential conflict in writing in sufficient detail so that the U.S. Office of General Services, Sourcewell, and Participating Entity are able to assess the actual or potential conflict; and provide any additional information as necessary or requested.

R. U.S. EXECUTIVE ORDER 13224. The Supplier, and its subcontractors, must comply with U.S. Executive Order 13224 and U.S. Laws that prohibit transactions with and provision of resources and support to individuals and organizations associated with terrorism.

S. PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT. To the extent applicable, Supplier certifies that during the term of this Contract it will comply with applicable requirements of 2 C.F.R. § 200.216.

T. DOMESTIC PREFERENCES FOR PROCUREMENTS. To the extent applicable, Supplier certifies that during the term of this Contract will comply with applicable requirements of 2 C.F.R. § 200.322.

22. CANCELLATION

Sourcwell or Supplier may cancel this Contract at any time, with or without cause, upon 60 days' written notice to the other party. However, Sourcwell may cancel this Contract immediately upon discovery of a material defect in any certification made in Supplier's Proposal. Cancellation of this Contract does not relieve either party of financial, product, or service obligations incurred or accrued prior to cancellation.

Sourcwell

Altec Industries, Inc.

DocuSigned by:
Jeremy Schwartz
C0FD2A139D06489...
By: _____
Jeremy Schwartz
Title: Chief Procurement Officer
1/12/2022 | 12:44 PM CST
Date: _____

DocuSigned by:
Riley Browne
DDB79E9FF5034DA...
By: _____
Riley Browne
Title: Contract Specialist
1/12/2022 | 1:03 PM CST
Date: _____

Approved:

DocuSigned by:
Chad Coquette
7E42B8F817A64CC...
By: _____
Chad Coquette
Title: Executive Director/CEO
1/12/2022 | 1:06 PM CST
Date: _____

RFP 110421 - Public Utility Equipment with Related Accessories and Supplies

Vendor Details

Company Name: Altec Industries, Inc.

Does your company conduct business under any other name? If yes, please state: Global Rental Co Inc, JJ Kane Auctioneers, Altec Capital, Altec Supply, Altec Sentry, Altec Service

Address: 33 Inverness Center Pkw
Birmingham, AL 35242

Contact: Riley Browne

Email: riley.browne@altec.com

Phone: 205-408-2341

HST#:

Submission Details

Created On: Thursday September 16, 2021 15:53:03

Submitted On: Thursday November 04, 2021 12:46:34

Submitted By: Riley Browne

Email: riley.browne@altec.com

Transaction #: d9f5703c-9b11-4637-9a77-a68682d8b3ec

Submitter's IP Address: 209.149.164.250

Specifications

Table 1: Proposer Identity & Authorized Representatives

General Instructions (applies to all Tables) Sourcwell prefers a brief but thorough response to each question. Do not merely attach additional documents to your response without also providing a substantive response. Do not leave answers blank; respond "N/A" if the question does not apply to you (preferably with an explanation).

Line Item	Question	Response *
1	Proposer Legal Name (one legal entity only): (In the event of award, will execute the resulting contract as "Supplier")	Altec Industries, Inc.
2	Identify all subsidiary entities of the Proposer whose equipment, products, or services are included in the Proposal.	Altec Capital Services Altec Service JJ Kane Auctioneers Altec NUECO Altec Supply Altec Sentry
3	Identify all applicable assumed names or DBA names of the Proposer or Proposer's subsidiaries in Line 1 or Line 2 above.	Altec Industries, Inc. Altec Capital Services Altec Service JJ Kane Auctioneers Altec NUECO Altec Supply Altec Sentry
4	Proposer Physical Address:	Altec Industries, Inc 210 Inverness Center Drive Birmingham, AL 35242
5	Proposer website address (or addresses):	www.altec.com https://www.jjkane.com/ https://www.altec.com/altec-capital/ https://www.altec.com/service/ https://connect.altec.com/store http://www.altec.com/altec-nueco https://www.altec.com/safety/ https://www.altec.com/altec-parts/
6	Proposer's Authorized Representative (name, title, address, email address & phone) (The representative must have authority to sign the "Proposer's Assurance of Compliance" on behalf of the Proposer and, in the event of award, will be expected to execute the resulting contract):	Riley Browne Contract Specialist riley.browne@altec.com 205-408-2341
7	Proposer's primary contact for this proposal (name, title, address, email address & phone):	Riley Browne Contract Specialist riley.browne@altec.com 205-408-2341
8	Proposer's other contacts for this proposal, if any (name, title, address, email address & phone):	Breanna Kinman Contract Specialist breanna.kinman@altec.com 816-236-1296

Table 2: Company Information and Financial Strength

Line Item	Question	Response *
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9	Provide a brief history of your company, including your company's core values, business philosophy, and industry longevity related to the requested equipment, products or services.	<p>Altec is a leading provider of products and services to the public utility, electric utility, telecommunications, tree care, lights and signs, and contractor markets. Altec Inc. is the holding company for Altec Industries, Inc. which holds Global Rental, Altec NUECO, JJ Kane Auctioneers, Altec Worldwide, Altec Capital, Altec Supply, Altec Ventures, LLC, Altec Spray Equipment, and Altec Air. We deliver products and services in more than 100 countries throughout the world.</p> <p>Since 1929, Altec has been a company committed to excellence in the Public Utility Equipment industry. Our products are the industry leaders and consistently raise the bar through innovative product design, integrated safety features, and continued dedication to total customer satisfaction.</p> <p>Altec continues to pursue a singular business philosophy: To be recognized by customers as the preferred supplier of products, services and solutions in all markets we serve. Our values sustain that vision, our goals build upon it and our associates help us to achieve it. Altec's values are the cornerstone of our corporate culture and every associate is considered an integral part of Team Altec.</p> <p>The history, tradition and culture of Altec are founded on our core values (listed in alphabetical order):</p> <ul style="list-style-type: none"> • Customer first • Enjoyment of work • Family • Financial stability • Integrity • People are our greatest strength • Quality • Spiritual development • Teamwork
10	What are your company's expectations in the event of an award?	We hope to further strengthen our relationships with Sourcewell and government agencies through cooperative purchasing. We want to achieve continued growth within our government business sectors and be recognized as the preferred supplier of hydraulic equipment solutions for Sourcewell and its members.
11	Demonstrate your financial strength and stability with meaningful data. This could include such items as financial statements, SEC filings, credit and bond ratings, letters of credit, and detailed reference letters. Upload supporting documents (as applicable) in the document upload section of your response.	Altec Industries, Inc is a financially sound and conservatively managed company and has been in business for 93 years under the same family ownership. Because we are privately held we do not disclose detailed financial data, however please reference attached files "Financial Strength - Financial Statement Letter", "Financial Strength - Bank Statement Letter", and "Financial Strength - Dun and Bradstreet Screenshot" for more information regarding our financial strength and stability.
12	What is your US market share for the solutions that you are proposing?	We maintain a market share of approximately 70% for our core products. Non-core products are approximately 30%.
13	What is your Canadian market share for the solutions that you are proposing?	Canada market share is approximately 20%.
14	Has your business ever petitioned for bankruptcy protection? If so, explain in detail.	No, we have never petitioned for bankruptcy protection.
15	<p>How is your organization best described: is it a manufacturer, a distributor/dealer/reseller, or a service provider? Answer whichever question (either a) or b) just below) best applies to your organization.</p> <p>a) If your company is best described as a distributor/dealer/reseller (or similar entity), provide your written authorization to act as a distributor/dealer/reseller for the manufacturer of the products proposed in this RFP. If applicable, is your dealer network independent or company owned?</p> <p>b) If your company is best described as a manufacturer or service provider, describe your relationship with your sales and service force and with your dealer network in delivering the products and services proposed in this RFP. Are these individuals your employees, or the employees of a third party?</p>	Altec is a manufacturer with direct sales force. Our sales force consists of 100% direct employees of Altec. Our sales force covers all 50 States, Canada, and over 100 countries throughout the world. Our service force is also 100% direct employees of Altec (both mobile service and service center employees). We are a direct sale / service / manufacturing company and do not maintain a dealer network. Please see attached documents "Company Information - Altec Production Facilities" and "Company Information - Altec Service Centers and Mobile Service Locations"

16	If applicable, provide a detailed explanation outlining the licenses and certifications that are both required to be held, and actually held, by your organization (including third parties and subcontractors that you use) in pursuit of the business contemplated by this RFP.	<p>Altec Industries holds all credible licenses and certifications necessary for providing goods and services referenced in this RFP (related to OSHA/ANSI/ASME standards for manufacturing).</p> <p>We are ISO 9001:2015 certified for technical sales, application engineering, procurement, materials, final assembly, product creation, manufacturing, quality, and general processes related to production of electronic components, fiberglass structures and the final assembly of utility equipment at 2106 Riverside Rd, Saint Joseph, MO and the production of aerial devices and digger derricks at 5001 E. 36 Hwy, Saint Joseph, MO.</p> <ul style="list-style-type: none"> • Technical sales, application engineering, materials, final assembly, manufacturing, product creation, and quality processes related to the production of specialty utility equipment at 3907 S. 48th Terr, Saint Joseph, MO. • Manufacturing and quality processes related to the production of fiberglass structures and electronic components at 1009 Vernon Rd, Wathena, KS. • Materials and quality processes at 5703 Mitchell Ave, Saint Joseph, MO. • Product creation and quality processes related to design validation activities at 4906 E. 36 Hwy, Saint Joseph, MO. • Please see attached "Company Information - ISO Quality Certification" for more information <p>Employees of our plants hold welding certifications, Fluid Power Society certifications and various engineering certifications, including Professional Engineering licenses</p> <p>Account Managers who specialize in our Crane product lines are required to become Certified Operators every 5-years, through our Sentry Operator Certification training program.</p> <p>ALTEC Industries, Inc. is capable of providing certification for equipment operators through our Sentry training program.</p> <p>Motor Vehicle Dealer Licenses in each state where applicable</p> <p>All of our facilities employ the Atec Production System which features the Kanban system of lean manufacturing.</p> <p>Authorized Representative Riley Browne and Government Sales Manager Elana Martinez hold Certified Schedules Contracts Manager (CSCM) certifications</p>
17	Provide all "Suspension or Debarment" information that has applied to your organization during the past ten years.	Altec has never been suspended or disbarred.

Table 3: Industry Recognition & Marketplace Success

Line Item	Question	Response *
18	Describe any relevant industry awards or recognition that your company has received in the past five years	<ul style="list-style-type: none"> • Selected to Forbes list of America's Best Midsize Employers 2019 • Altec won Exelon's 2017 Innovation Award based on the application and acceptance of our JEMS product at all 4 Exelon companies. • 2017-2021 Altec has been recognized as a top supplier for Avista, a US-based energy company serving eastern Washington, northern Idaho and parts of southern and eastern Oregon. Each year, Avista uses a scorecard to rigorously rate suppliers' customer service and value provided to the company. • Altec was named one of the "Best Places to Work" for 2017 by the Birmingham Business Journal. • Altec Mt. Airy Associates won the Chairman's Award from the United Fund of Surry for 2017
19	What percentage of your sales are to the governmental sector in the past three years	Less than 10% of our sales are to the government.
20	What percentage of your sales are to the education sector in the past three years	Less than 1% of our sales are to the education sector.
21	List any state, provincial, or cooperative purchasing contracts that you hold. What is the annual sales volume for each of these contracts over the past three years?	Texas Multiple Award Schedule (TXMAS): Over \$1MM Commonwealth of Pennsylvania (Co-Stars): Over \$1MM Michigan MI Deal: Over \$1MM Washington State Purchasing Cooperative: Over \$500k State of Ohio: Over \$500k
22	List any GSA contracts or Standing Offers and Supply Arrangements (SOSA) that you hold. What is the annual sales volume for each of these contracts over the past three years?	GSA Contract GS-30F-026GA, over \$5MM annually. We also hold two DLA contracts with similar combined volume

Table 4: References/Testimonials

Line Item 23. Supply reference information from three customers who are eligible to be Sourcewell participating entities.

Entity Name *	Contact Name *	Phone Number *
Los Angeles Department of Water and Power (Member # 40257)	Joseph Ortiz	213-840-8489
City of Lakeland (Member # 4862)	Dwayne Goostree	863-581-3443
City of Seattle (Member # 25215)	Guy Noren	206-684-0141
Lewis County PUD (Member # 76495)	Bryan Watt	360-748-9261

Table 5: Top Five Government or Education Customers

Line Item 24. Provide a list of your top five government, education, or non-profit customers (entity name is optional), including entity type, the state or province the entity is located in, scope of the project(s), size of transaction(s), and dollar volumes from the past three years.

Entity Name	Entity Type *	State / Province *	Scope of Work *	Size of Transactions *	Dollar Volume Past Three Years *
Federal Government Agency	Government	Georgia - GA	Located throughout US and world, purchases Aerial Devices, Digger Derricks	Transaction sizes range from 1 truck to multiple trucks per PO	Over \$2M
Federal Government Agency	Government	California - CA	Located throughout US and world, purchases Aerial Devices, Digger Derricks, Cranes, Cable Pullers	Transaction sizes range from 1 truck to multiple trucks per PO	Over \$2M
Federal Government Agency	Government	District of Columbia - DC	Located throughout US and world, purchases Aerial Devices, Digger Derricks, Cranes	Transaction sizes range from 1 truck to multiple trucks per PO	Over \$2M
Federal Government Agency	Government	District of Columbia - DC	Located throughout US and world, purchases Aerial Devices	Transaction sizes range from 1 truck to multiple trucks per PO	Over \$2M
Local Government Entity	Government	California - CA	Purchases Aerial Devices and Service Bodies	Transaction sizes generally are greater than 5 per PO	Over \$2M

Table 6: Ability to Sell and Deliver Service

Describe your company's capability to meet the needs of Sourcwell participating entities across the US and Canada, as applicable. Your response should address in detail at least the following areas: locations of your network of sales and service providers, the number of workers (full-time equivalents) involved in each sector, whether these workers are your direct employees (or employees of a third party), and any overlap between the sales and service functions.

Line Item	Question	Response *
25	Sales force.	Altec employs a direct sales force of over 100 Account Managers who are dedicated to government and commercial sales and support within their respective territories. Their territories are established based on concentration of customers, and they live in their territories. Our Account Managers spend 100% of their time; communicating, consulting and managing customer's needs. The products represented in this RFP are core to our customers and industry, thus allowing our Account Managers to provide expert knowledge to Sourcwell members of their benefits and usage. Altec's Sourcwell contract is our preferred method by which to serve our government customers. There is no overlap in our sales and service functions
26	Dealer network or other distribution methods.	Altec is a factory direct sales / service company, we do not use dealer or distribution networks.
27	Service force.	All employees in our Service Force are employed by Altec Industries. Altec has 44 Service Centers located throughout the United States and Canada. These facilities are equipped with the tools, equipment, and certified hydraulic technicians needed to get your Altec unit up and running as soon as possible. The Altec Service Group employs over 150 Mobile Service Technicians nationwide that are available to be deployed to your location. Mobile service technicians are equipped with the trucks and tools needed to get your equipment serviced and back on the road as soon as possible. They provide on-site warranty, service and preventative maintenance solutions for our customers Additionally, Altec Mobile Service has 24 hour emergency assistance, as well as emergency storm coverage. There is no overlap in our sales and service functions. Please see attached map "Company Information - Altec Service Centers and Mobile Service Locations" that illustrate our service force coverage, and locations for our service centers.
28	Describe the ordering process. If orders will be handled by distributors, dealers or others, explain the respective roles of the Proposer and others.	Altec handles all quotes and orders directly. A quote will be created based on customer needs and requirements, and an order can be sent to Altec Account Manager from customer in response to the quote. All purchase orders are processed by Altec, as we are a factory direct company. We prefer a process whereas Sourcwell members issue purchase orders directly to us. Our Sourcwell quotes / orders are flagged in our system upon creation, and a report is run each quarter to report this sales data to Sourcwell. This process is the responsibility of a team at our corporate office with visibility of our word wide operations. Customers are also currently able to request quotes via our website, www.altec.com . Altec offers parts and accessory sales via our AltecConnect online portal, https://www.altec.com/altec-connect which serves as a as a "one stop online shop" for ordering tools, supplies, accessories, replacement parts and for managing your fleet information.

29	Describe in detail the process and procedure of your customer service program, if applicable. Include your response-time capabilities and commitments, as well as any incentives that help your providers meet your stated service goals or promises.	<p>When you purchase from Altec, you invest in a relationship that spans the life of the equipment. Altec Service Group backs up this promise with the most complete and comprehensive service and support organization in the industry. We also offer the most complete line of parts for equipment repair and maintenance, along with a technical support and training organization to train, educate, and problem solve.</p> <p>As the only authorized dealer of genuine Altec replacement parts, you can be assured that you will receive parts that meet the required Altec Quality and Engineering standards. Our dedicated line for parts / service / sales needs is 877-GO-ALTEC, it is available 24 hours a day. Our objective is to answer all parts calls in under 10 seconds. We have 35 parts experts with more than 300 years of combined experience taking parts calls. We hold 29,000 active items on hand, and 92.5% of product lines ship within 24 hours. Customers will never be sent to voicemail when calling 877-GO ALTEC for parts support.</p> <p>Additionally, a customer's Account Mangers will be available via their cell phones and email whenever needed, and during periods of natural disaster Altec will move resources into areas affected to provide parts and service work faster.</p> <p>We also offer Altec Connect, a more customer-focused experience that will allow our customers to view and search fleet information, order replacement parts and view APNs and service requests. In conjunction with the new Supply Store, Altec is dedicated to serving as a "one stop online shop" for ordering tools, supplies, accessories, replacement parts and for managing your fleet information. https://www.altec.com/altec-connect</p>
30	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in the United States.	Altec proposes to service the entire United States and Canada (with capabilities to service Internationally).
31	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in Canada.	Altec proposes to service the entire United States and Canada (with capabilities to service Internationally).
32	Identify any geographic areas of the United States or Canada that you will NOT be fully serving through the proposed contract.	Altec proposes to service the entire United States and Canada (with capabilities to service Internationally).
33	Identify any Sourcewell participating entity sectors (i.e., government, education, not-for-profit) that you will NOT be fully serving through the proposed contract. Explain in detail. For example, does your company have only a regional presence, or do other cooperative purchasing contracts limit your ability to promote another contract?	Altec proposes to service all Sourcewell members
34	Define any specific contract requirements or restrictions that would apply to our participating entities in Hawaii and Alaska and in US Territories.	Altec will not have contract requirements or restrictions on Sourcewell members located in Hawaii, Alaska, or US Territories. The only difference in quoting will be shipping cost when a machine needs to travel via Ocean Freight.

Table 7: Marketing Plan

Line Item	Question	Response *
35	Describe your marketing strategy for promoting this contract opportunity. Upload representative samples of your marketing materials (if applicable) in the document upload section of your response.	<p>The Altec/Sourcwell marketing plan will include, the development of printed marketing materials, press releases, advertisements, web-based marketing, and the attendance of trade shows. While in attendance at trade shows with substantial Sourcwell eligible customers present, such as GFX, Altec will typically bring a vehicle and display Sourcwell promotional material. The Altec Government Sales team and Corporate Communications Project Manager will be involved in all Sourcwell promotions corporate-wide. Altec will continue to help create content that drives awareness of cooperative purchasing, as represented by attached "Marketing Plan - Altec Article". Examples of material are included "Marketing Plan - Sourcwell Value Flyer - Altec", as well as "Marketing Plan - GFX 2021 Altec Booth" for reference and "Marketing Plan - www.altec.com Sourcwell Landing Page"</p> <p>Our Account Managers being comfortable with the contract and well versed in how it works, may be our most impactful marketing strategy, as they are working with our customers regarding their equipment needs on a daily basis. Altec employs a National sales training team, that provided initial base sales training programs for all new Altec sales associates (both Account Managers and Technical Sales Specialists). Our Sourcwell contract is a topic in this training, and has dedicated time assigned to it. Thereafter, focused web-training modules and e-courses are used to provide a more procedural method for these types of sales calls. These materials will also serve as follow-up training for all associates with 2+ years of experience. Material is accessible 24/7 on Altec's internal Sales Resource Center, please see "Marketing Plan - Internal Altec Resources". In addition to the training team, Altec employs a Government Sales team focused on the management of all federal, state and cooperative contracts. This team serves as the experts for the company, for associates in the field who need on-the-fly support. The Government team in tandem with a newly formed Contracts Steering Committee will communicate contract changes, improvements and regulations with the National sales force regularly.</p>
36	Describe your use of technology and digital data (e.g., social media, metadata usage) to enhance marketing effectiveness.	<p>Website data allows Altec's marketing and IT teams the ability to measure customer activity as well as the health of the website in one tool.</p> <p>From a marketing perspective, we are able to analyze that our content effectively moves our users and customers through the sales funnel to increase leads. This information also helps us confirm that our content is satisfactory to support our traditional sales teams with accurate information that helps our customers make informed decisions about purchases.</p> <p>From an IT perspective, we are able to analyze information that relates to website health such as mobile usage, operating system and load times. This information allows us to make informed decisions about the priority of initiatives to improve Altec's digital presence.</p> <p>We maintain an active social presence through Facebook (over 253,000 likes, over 258,000 follows), along with other sites.</p>
37	In your view, what is Sourcwell's role in promoting contracts arising out of this RFP? How will you integrate a Sourcwell-awarded contract into your sales process?	<p>Our experience has been that Sourcwell provides numerous opportunities for promotion of our products via their own web traffic, tradeshow attendance and printed marketing materials. We hope this level of support will continue with this new RFP. Our Sourcwell contract is integrated into our sales process as the preferred method of using Cooperative Purchasing. Our sales team is required to complete training on Sourcwell and cooperative purchasing as a whole, and new members of our team attend a live training that details the contract and internal processes.</p>
38	Are your products or services available through an e-procurement ordering process? If so, describe your e-procurement system and how governmental and educational customers have used it.	<p>Altec Connect provides for a more customer-focused experience that will allow our customers to view and search fleet information, order replacement parts and view APNs and service requests. In conjunction with the new Supply Store, Altec is dedicated to serving as a "one stop online shop" for ordering tools, supplies, accessories, replacement parts and for managing your fleet information. This system has been very well received by our customers, including governmental and educational customers because it reduces the number of places they need to go to get access to unit-specific information, replacement parts, tools, accessories, and service information.</p> <p>Altec manages federal customer solicitations/RFQs via the GSA E-buy system, FedBid and several other public sites. Although, awards (POs) are still provided manually by the respective contracting officer, these sites offer a method of standardized RFQ submissions.</p> <p>Consumers are currently able to request new/used equipment, rental and leasing quotes via our website.</p>

Table 8: Value-Added Attributes

Line Item	Question	Response *
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39	Describe any product, equipment, maintenance, or operator training programs that you offer to Sourcewell participating entities. Include details, such as whether training is standard or optional, who provides training, and any costs that apply.	<ul style="list-style-type: none"> • Upon delivery of an Sourcewell member's completed equipment, the local Altec Account Manager provides an on-site equipment orientation with the appropriate operators. This In-Service is provided free of charge. • Each truck is delivered with two (2) sets of operator and maintenance/parts manuals. Within the equipment manuals, the standard features, safe operation, maintenance and repair information are covered. These are provided free of charge. • Additionally, over 150 basic operating and safety videos are available on https://store.altecsentry.com/catalog/free free of charge • Altec Sentry offers a variety of Instructor-Led courses for aerials, derricks and cranes. These OSHA and ANSI compliant courses aid in the fulfillment of employer training requirements. Many programs offer both Operator and Train-The-Trainer Formats. Additional costs apply based on duration of training, size of class, travel time for instructor, etc. Please navigate to https://www.altec.com/safety/ for more information. The following Instructor-Led Trainings are Available: <ul style="list-style-type: none"> o Insulating Aerial Device o Non-Insulating Aerial o Tree Care Aerial Device o Bucket Rescue o Digger Derrick o Backyard Digger o Crane o Wood Chipper <p>Altec Sentry also offers more than 80 online courses for cranes, aerial devices, digger derricks and chippers. Through a simple dashboard and storefront, operators can receive ANSI and OSHA-compliant General Training and Familiarization without the need for traditional classroom sessions.</p> <ul style="list-style-type: none"> • Other Altec Training options (additional costs apply): <ul style="list-style-type: none"> o Customized Altec equipment hydraulic maintenance training o International Fluid Power Society (IFPS) Certification training (testing provided by third party) o NCCCO certification programs for operators of mobile cranes and digger derricks
40	Describe any technological advances that your proposed products or services offer.	<p>Our products are the industry leaders and are consistently raising the bar through innovative product design, integrated safety features, and continued dedication to total customer satisfaction. Altec showcases this through advancements such as;</p> <ul style="list-style-type: none"> • Fiber Optic Controls • Lanyard Detection System that promotes safe unit operation by helping to ensure line workers are "clipped in" while conducting work from the platform. This operator aid helps reduce the risk of falling from the platform by reminding users to attach their lanyard before working at height (available on select models) • Altec Load Monitoring System (ALMS) acts as an aid to provide real-time visual and audible information about the percentage of rated load on your boom and/or platform. By actively monitoring your aerial's load capacity with a reliable system, you can avoid accidents and enhance safety on the job site (available on select models) • JEMS (Jobsite Energy Management System) with it's integrated plug-in system that uses stored electrical energy to power the aerial device, tools and exportable power, and provides cab comfort with Lithium-Ion batteries (available on select models) • Advanced paint systems • And many other ways we keep our customers working safer and smarter
41	Describe any "green" initiatives that relate to your company or to your products or services, and include a list of the certifying agency for each.	<p>Altec is the industry leader for sustainability efforts and is dedicated to listening and creating solutions. That's why we acknowledge the tremendous challenges and opportunities our customers face and aspire to responsibly care for the environment and the communities in which we operate. Altec's allegiance is evident in the development of numerous sustainability initiatives:</p> <ul style="list-style-type: none"> • The Industry's First Green-Focused Facility. Located in Dixon, CA, Altec products are manufactured in a plant that features state-of-the-art sustainable construction that exceeds Title 24 energy and lighting codes. Altec received significant guidance and support on the development of this new green-focused facility from two of its customers – Pacific Gas & Electric Company (PG&E) and Southern California Edison. The new facility in Dixon allows Altec the opportunity to increase manufacturing of our Green Fleet line of products—the industry's leading energy-saving utility vehicles. Customer PG&E and Altec are in partnership to develop innovative, technologically advanced Green Fleet utility vehicles. These energy efficient Green Fleet vehicles provide a safer work environment for utility crews; significantly reduce emissions, and lower vehicle operating costs while extending vehicle life. • Meeting Customer Needs. Our Green Fleet product line decreases fuel consumption and greenhouse gas emissions, while lowering noise pollution. In partnership with the Department of Energy, Electric Partners Research Institute, CALSTART Hybrid Truck Users Forum and others, we offer a range of hybrid/electric and job-site energy management systems, along with recycled lightweight materials and alternative fuels. Altec JEMS (Jobsite Energy Management System) is an integrated plug-in system that uses stored electrical energy to power the aerial device, tools and exportable power, and provides cab comfort. The energy storage system is recharged by plugging into shore power or by the truck's internal combustion engine. Our JEMS product portfolio includes: <ul style="list-style-type: none"> o JEMS S o JEMS SE o JEMS LE • Facilities and Processes. Each Altec facility has established procedures and environmental management programs and actively engages in recycling steel, copper and aluminum, as well as consumer recyclables. The installation of powder coat and e-coat paint systems has substantially reduced solid waste volume and air emissions. All facilities in the corporation, including auction yards and service centers, have converted to energy efficient LED lighting. All new construction is reviewed and where applicable, energy efficiency products/construction are included (i.e., LED lighting, high efficiency gas burners, Energy Star appliances, motion activated lighting, etc.). • Our St. Joseph, MO facility has installed solar energy on three of the buildings on campus. • Altec EcoEasy Common Sustainability Goals. Green purchasing policies using Best-Value approach utilizing Staples' environmental office products and supplies has been implemented Corporate wide.
42	Identify any third-party issued eco-labels, ratings or certifications that your company has received for the equipment or products included in your Proposal related to energy efficiency or conservation, life-cycle design (cradle-to-cradle), or other green/sustainability factors.	<p>HVIP - Voucher Incentive Project for our Jobsite Energy Management System models. Visit https://californiahvip.org/vehicle-category/epto/ for more information</p> <p>Industry Organizations affiliations:</p> <ul style="list-style-type: none"> • Calstart • Clean Cities

<p>43</p>	<p>Describe any Women or Minority Business Entity (WMBE), Small Business Entity (SBE), or veteran owned business certifications that your company or hub partners have obtained. Upload documentation of certification (as applicable) in the document upload section of your response.</p>	<p>Altec recognizes that a diverse and talented workforce is a key competitive advantage. Our business success is reflected in the quality and skill of our people. Inclusion means understanding, valuing and respecting workplace diversity, so that no associate is excluded from the workplace nor the opportunity to develop skills and talents consistent with our values and business objectives.</p> <p>Altec Industries, Inc. and its affiliates are equal opportunity employers and maintain affirmative action plans to recruit, retain, develop and promote qualified individuals without unlawful consideration of race, gender, color, religion, sexual orientation, national origin, age, disability, citizenship status, veteran status, or any other characteristic protected by federal, state or local law.</p> <p>Altec is a National Corporate Member of the Women's Business Enterprise National Council.</p> <p>As part of our commitments to holding federal contracts, Altec is annually responsible to providing a small-business contracting plan which is reviewed and approved by one of our two federal contract agencies. Every year, we strive to find small business suppliers who will meet the quality and liability requirements, to supply products/services that meet/exceed our manufacturing standards. Suppliers who are interested in doing business with Altec are encouraged to register on our Supplier portal, located on our website.</p>
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44	<p>What unique attributes does your company, your products, or your services offer to Sourcewell participating entities? What makes your proposed solutions unique in your industry as it applies to Sourcewell participating entities?</p>	<p>Altec offers Sourcewell members the advantage of working with one company to manufacture, sell, engineer, integrate key components (unit/body/chassis), administer warranty, and provide service solutions for a full line of Public Utility Equipment.</p> <p>We can provide full equipment lifecycle solutions, including:</p> <ul style="list-style-type: none"> o Altec Capital Services (ACS) - Equipment Financing o Global Rental Company - Equipment Rentals o Altec Supply - Tool and Accessory Sales o Altec Sentry - Operator Safety Training o Altec Fleet Services - Comprehensive Fleet Management Solutions o Altec Service Group - In-shop and Mobile service and replacement parts support o Altec NUECO Used Equipment/Trade-In options (The only supplier of Altec Certified Pre-Owned Trucks) o JJ Kane Auctioneers - Auctions - (Specializes in Utility Equipment) <p>Canadian and World Wide Availability:</p> <ul style="list-style-type: none"> o Altec Canada - Factory direct purchasing solutions for our Sourcewell Canadian customers with local Sales, parts, shop and mobile service, rental, and financing. o Altec Worldwide – We deliver products and services to more than 100 companies throughout the world. <p>Company Ownership: Altec has been a family owned and privately held manufacturing company, since 1929. Longevity in ownership, is an assurance for our Sourcewell customers that they can rely on availability of older Altec replacement parts, ensure Altec units are trade-worthy at a future date, and ultimately that the values and principles Altec was founded on remain in place today - Total customer satisfaction in all aspects of the business.</p> <p>Customer Focus: Altec listens and engineers solutions for our customers and the daily challenges they face. It is from that commitment, that innovative equipment, features and options are designed to provide equipment that is highly productive and has a low overall cost of ownership.</p> <p>Government Focused Sales: Altec is committed to assisting in the acquisition and procurement goals of each government entity we serve. Having a team who is both engaged in the customer relationship and also procurement process, assists Sourcewell members achieve their procurement goals effectively and efficiently.</p> <p>Innovative Design: Our products are consistently raising the bar with innovative product design and integrated safety features.</p> <p>ISO Facility: Many units are designed, manufactured and final assembled in an ISO9001 registered factory (St. Joseph, MO).</p> <p>Supply Chain Initiatives: Altec continues to make significant efforts corporate-wide to reduce and contain costs by using the Altec Production System and strengthening our supply chain.</p> <p>Quality Control: Altec provides the ability to control quality by manufacturing parts for our equipment. This allows us not only quality control but schedule control.</p> <ul style="list-style-type: none"> o Altec feels that the fiberglass boom is one of the most important components in the building of an aerial device or a digger derrick. We don't have to rely on an outside vendor for quality control. Altec has composite engineers on staff, we have traceability from raw material to the finished product. o All booms ultrasonically tested and documents maintained. o All fiberglass booms to have a minimum of 7 to 1 to ultimate safety factor. o All welding to be done by AWS certified welders who meet Standard D1.1 on a 3G weld. o All bearing surfaces to be machined after welding. o All units with electronic circuit boards to be wave soldered o Provide a power distribution module (PDM) in the cab as a central point for all electrical. Include diagnostic capability with LED lights. <p>Mechanic Certification: All quality and final testing of equipment prior to shipment from manufacturer and final assembler to be performed by FPS certified mechanics.</p> <p>Safety Certification Training: To promote and ensure the safe operation of our equipment amongst our Sourcewell members, Altec offers numerous OSHA based training CBTs and Trainer led safety programs. Altec SENTRY complies and demonstrates the vital safety features necessary for the industries in which we serve.</p> <p>Safety Standards: Standard Safety features are provided on every applicable unit; outrigger boom Interlock, outrigger motion alarm, back up alarm, unit/outrigger selector, Altec ISO Grip (Insulated Control Handle, Auxiliary Control Covers, Control Console (dashboard), Boom Tip Covers). Available tools; Lanyard interlock, Load Monitoring Systems, Basic Operating Videos, Safety Videos, Sales Videos.</p> <p>Corporate Training: People (training and certifications), process (a controlled process that provides traceability and accountability) and technology (machinery used) makes Altec a differencing Vendor.</p> <p>Warranty: Most of our products have a limited lifetime structural warranty.</p> <p>National Service / Support Network: As a private company dedicated to our customers and associates, Altec leads the way in service and customer satisfaction in the markets we serve. Altec is proud to provide products and services that help crews work safer and smarter.</p> <ul style="list-style-type: none"> o On-line ordering is available at www.alteconnect.com. Altec Connect provides easy access to ordering Tools and Accessories or Replacement Parts, as well as detailed manuals and parts information for your units. o Altec is committed to bringing you the services and products you need. For additional assistance with Parts, Tools, & Accessories, Shop Service, Mobile Service, or Technical Support, call 1-877-GO ALTEC.
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Table 9: Warranty

Describe in detail your manufacturer warranty program, including conditions and requirements to qualify, claims procedure, and overall structure. You may upload representative samples of your warranty materials (if applicable) in the document upload section of your response in addition to responding to the questions below.

Line Item	Question	Response *
45	Do your warranties cover all products, parts, and labor?	Yes, our standard warranty is 1 year parts and labor, with 90 days for travel. Additionally it includes a limited lifetime warranty on most models. Please see attached "Warranty - Documents" for more information
46	Do your warranties impose usage restrictions or other limitations that adversely affect coverage?	No restrictions, however products must be operated and maintained in accordance with Altec operators and maintenance manuals, programs, and bulletins. Please see attached "Warranty - Documents" for more information
47	Do your warranties cover the expense of technicians' travel time and mileage to perform warranty repairs?	Yes, standard warranty is 90 days for travel charges.
48	Are there any geographic regions of the United States or Canada (as applicable) for which you cannot provide a certified technician to perform warranty repairs? How will Sourcewell participating entities in these regions be provided service for warranty repair?	No, Altec employs Mobile Service Technicians in all 50 states and Canada. We own and operate 44 service facilities across the United States and Canada. It will be the member's decision to schedule a Mobile Service Technician to come to their site or schedule in shop service. In either case, 1-877-GO ALTEC (1-877-462-5832) is our dedicated number for members to speak with their local Parts, Mobile, or Shop Service representative.
49	Will you cover warranty service for items made by other manufacturers that are part of your proposal, or are these warranties issues typically passed on to the original equipment manufacturer?	Products not manufactured by Altec which are supplied by Altec on special order would be covered under the manufacturer warranty. This would include items such as inverters, compressors, liftgates, generators, etc.
50	What are your proposed exchange and return programs and policies?	Parts ordered in error or no longer needed can be returned. If it was an error on Altec's part or otherwise not the customer's fault the 10% restocking fee will be waived. However, due to the nature of our equipment and the devaluation that occurs upon title / registration, there is no exchange or return program for equipment sales.
51	Describe any service contract options for the items included in your proposal.	We have included in our product offering service contract packages for member consideration at discounted rates. These include Preventative Maintenance (PM) Inspections at several different intervals, DOT inspections, Dielectric Tests.

Table 10: Payment Terms and Financing Options

Line Item	Question	Response *
52	Describe your payment terms and accepted payment methods?	Payment Terms are Net 30. We accept payment by traditional methods such as check, wire transfer, and credit cards (There is a fee of 3% for credit card transactions used for the purchase of major units). Please see attached document "Payment Terms - Customer Detail" for complete details Customer payment inquiries can be sent to ARINQUIRY@ALTEC.COM or your local Altec Account Manager. Customer remittance information can be sent to AEPREMITTANCE@ALTEC.COM or your local Altec Account Manager.
53	Describe any leasing or financing options available for use by educational or governmental entities.	Altec Industries provides Leasing and/or financing options through our subsidiary Altec Capital. Options include FMV, TRAC, and Capital leases, Equipment Finance Agreements (EFAs), and a dedicated Municipal Lease option to meet the equipment needs of our municipal customers. The benefits of our Municipal Lease option include: <ul style="list-style-type: none"> • Finance terms to match the useful life of the equipment. • Flexible lease options to shorten life cycles and decrease maintenance costs. • Conserves capital budget funds. • Match payments with budget allocations. • Non-appropriation language included. Equipment - Altec aerial trucks, digger derricks, cranes and miscellaneous specialty equipment. Ancillary non-Altec equipment will also be considered along with the leasing of Altec equipment Lease Term - 3 years to 8 years. Please call for shorter or longer lease terms. For used equipment, the age of the unit plus the lease term cannot exceed 8 years Purchase rates shown on attached document "Price List - Altec Capital Rate Matrix 11-1-2021" are good for 30 days from Date shown above. Credit Ratings - Baa or better Contact Altec Capital for a quote for your specific opportunity. With Altec Capital Services, there is no need to look anywhere else. Municipalities can now affordably purchase equipment in a timely, simplified way. The municipal lease offering is another product that Altec Capital Services, LLC offers to our customers in an effort to become your partner. Please feel free to visit http://www.alteccapital.com for more information.
54	Describe any standard transaction documents that you propose to use in connection with an awarded contract (order forms, terms and conditions, service level agreements, etc.). Upload a sample of each (as applicable) in the document upload section of your response.	Each opportunity will be quoted to customer, in compliance with Sourcewell contract terms and conditions including pricing and discount structure. Altec has created templates to help standardize the work practice and ensure we are quoting in a compliant manner. Please see attached "Audit - Standard Docs - Quote Template Example". We will typically also include a detailed quote document, in order for customer to verify their requirements are being met with our proposal. This document will include additional notes at the end. Please see attached "Standard Docs - Detailed Quote Document Example".
55	Do you accept the P-card procurement and payment process? If so, is there any additional cost to Sourcewell participating entities for using this process?	Yes Altec accepts the P-card, there is a fee of 3% for credit card transactions used for the purchase of major units

Table 11: Pricing and Delivery

Provide detailed pricing information in the questions that follow below. Keep in mind that reasonable price and product adjustments can be made during the term of

an awarded Contract as described in the RFP, the template Contract, and the Sourcwell Price and Product Change Request Form.

Line Item	Question	Response *
56	Describe your pricing model (e.g., line-item discounts or product-category discounts). Provide detailed pricing data (including standard or list pricing and the Sourcwell discounted price) on all of the items that you want Sourcwell to consider as part of your RFP response. If applicable, provide a SKU for each item in your proposal. Upload your pricing materials (if applicable) in the document upload section of your response.	<p>Line Item Proposed Contract Pricing plus \$2.20/mile delivery charge (CONUS only). The pricing provided includes a discount of between 3% - 5% off MSRP depending on the model. Please see attached "Price List - ALTEC 110421 11-4-2021" for USA, and "Price List - ALTEC 110421 11-4-2021 CANADA" for Canada . NUECO pricing sheet is attached as well and represents a 3% discount off of standard pricing "Price List - NUECO - 2021"</p> <p>JJ Kane Auctioneers, an Altec company, is a full-service auction company that specializes in the remarketing of Utility and Forestry Equipment including but not limited to aerial lifts, cranes, digger derricks, cable placing machines, directional drills, excavation equipment, and trenchers, is offering Sourcwell members a 28.6% savings off their typical sellers fee. Please see attached "Price List - and Notes JJ Kane"</p> <p>Altec Capital rate sheet is attached "Price List - Altec Capital Rate Matrix 11-1-2021" as well as "Altec Capital Sourcwell Proposal". These rates are based on a credit rating of Baa or better, and are not to exceed rates.</p> <p>There is no more aggressive pricing available in the country for cooperative procurement organizations, state purchasing departments, GPOs, municipalities, universities, or school districts.</p>
57	Quantify the pricing discount represented by the pricing proposal in this response. For example, if the pricing in your response represents a percentage discount from MSRP or list, state the percentage or percentage range.	<p>Line Item Proposed Contract Pricing plus \$2.20/mile delivery charge (CONUS only). The pricing provided includes a discount of between 3% - 5% off MSRP depending on the model. Please see attached "Price List - ALTEC 110421 11-4-2021" for USA, and "Price List - ALTEC 110421 11-4-2021 CANADA" for Canada . NUECO pricing sheet is attached as well and represents a 3% discount off of standard pricing "Price List - NUECO - 2021"</p> <p>JJ Kane Auctioneers, an Altec company, is a full-service auction company that specializes in the remarketing of Utility and Forestry Equipment including but not limited to aerial lifts, cranes, digger derricks, cable placing machines, directional drills, excavation equipment, and trenchers, is offering Sourcwell members a 28.6% savings off their typical sellers fee. Please see attached "Price List - and Notes JJ Kane"</p> <p>Altec Capital rate sheet is attached "Price List - Altec Capital Rate Matrix 11-1-2021" as well as "Altec Capital Sourcwell Proposal". These rates are based on a credit rating of Baa or better, and are not to exceed rates.</p> <p>There is no more aggressive pricing available in the country for cooperative procurement organizations, state purchasing departments, GPOs, municipalities, universities, or school districts.</p>
58	Describe any quantity or volume discounts or rebate programs that you offer.	<p>For equipment purchase prices:</p> <p>2-5 Units: 1% Discount from Contract Price 6-10 Units: 1.5% Discount from Contract Price 11-19 Units: 2% Discount from Contract Price 20+ Units: TBD at Time of Order</p> <p>Note: Units must be identical and ordered at the same time to qualify for quantity rebate.</p>
59	Propose a method of facilitating "sourced" products or related services, which may be referred to as "open market" items or "nonstandard options". For example, you may supply such items "at cost" or "at cost plus a percentage," or you may supply a quote for each such request.	<p>Altec is offering nearly 500 of our most commonly ordered line items with specific pricing for Sourcwell members. When specific customer work practice requirements, customer preferences, ect, drive a need to utilize the Open Market section of our quote template, we will present a unique quote for each such request for customer review that will supplement the base model and contract items being quoted. This will all be accomplished with our standard quote template document, and allow our customers to be able to customize their equipment as desired.</p>
60	Identify any element of the total cost of acquisition that is NOT included in the pricing submitted with your response. This includes all additional charges associated with a purchase that are not directly identified as freight or shipping charges. For example, list costs for items like pre-delivery inspection, installation, set up, mandatory training, or initial inspection. Identify any parties that impose such costs and their relationship to the Proposer.	<p>Delivery is the only cost not included in pricing. It applies to all customers and the price is \$2.20 / mile for CONUS. Quotes would need to be done for anything outside of the CONUS and will be priced at or below fair market value.</p>
61	If freight, delivery, or shipping is an additional cost to the Sourcwell participating entity, describe in detail the complete freight, shipping, and delivery program.	<p>Altec has a team of drivers that work for the company. We will also contract with approved and vetted third party drive away companies to deliver our equipment from our manufacturing facilities to the customer site. Delivery is an additional \$2.20 / mile and will be calculated at time of quote for CONUS. Anything outside of the CONUS would be contracted through a third party company and would need to be priced at time of initial quote to customer. Pricing will be at or below fair market value. All parties participating in delivery of equipment will meet certain insurance and liability requirements.</p>
62	Specifically describe freight, shipping, and delivery terms or programs available for Alaska, Hawaii, Canada, or any offshore delivery.	<p>Canada deliveries will be driven to customer site by approved and vetted third party drive away companies. Alaska, Hawaii, and worldwide deliveries will be contracted through a third party company and would need to be priced at time of initial quote to customer. Price will be at or below fair market rate. All parties participating in delivery of equipment will meet certain insurance and liability requirements.</p>

63	Describe any unique distribution and/or delivery methods or options offered in your proposal.	Altec Industries has manufacturing facilities located throughout the country. If customer has a requirement for a "regional build" they can indicate this at time of quote and we will be happy to accommodate, please see attached "Company Information - Altec Production Facilities" for locations. If customer has any unique delivery requirements (such as loading equipment on a trailer for delivery, etc), they can also indicate at time of quote. Additionally customers are welcome to pickup their equipment at the manufacturing location, take a guided tour of the plant, and meet the Altec team that built their truck if desired.	*
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Table 12: Pricing Offered

Line Item	The Pricing Offered in this Proposal is: *	Comments
64	c. better than the Proposer typically offers to GPOs, cooperative procurement organizations, or state purchasing departments.	There is no more aggressive pricing available in the country for cooperative procurement organizations, state purchasing departments, GPOs, municipalities, universities, or school districts.

Table 13: Audit and Administrative Fee

Line Item	Question	Response *
65	Specifically describe any self-audit process or program that you plan to employ to verify compliance with your proposed Contract with Sourcwell. This process includes ensuring that Sourcwell participating entities obtain the proper pricing, that the Vendor reports all sales under the Contract each quarter, and that the Vendor remits the proper administrative fee to Sourcwell. Provide sufficient detail to support your ability to report quarterly sales to Sourcwell as described in the Contract template.	<p>Our Technical Sales Representatives that prepare Sourcwell quotes for our customers go through training on the Sourcwell quote process, requirements, and our quote template is up to date and posted on our internal company site. The quote template governs our pricing and ensures we are providing contract compliant quotes. Our Account Managers must verify customer eligibility and flag the opportunity as a Sourcwell quote in our system in order to receive Sourcwell pricing and discounts. We currently, and will continue to run quarterly reports for orders invoiced and flagged as Sourcwell, and compare the customers on this list with members listed on Sourcwell's website to check again that customers are members. The reporting and audit process is administered by Altec Corporate, with visibility of global operations. Internally, we run reports every month and identify any potential discrepancies before it is time to report our quarterly numbers and pay administrative fee to Sourcwell.</p> <p>Please see attached "Audit - Standard Docs - Quote Template Example". We will typically also include a detailed quote document, in order for customer to verify their equipment requirements are being met with our proposal. This document may include additional notes at the end. Please see attached "Standard Docs - Detailed Quote Document Example".</p>
66	If you are awarded a contract, provide a few examples of internal metrics that will be tracked to measure whether you are having success with the contract.	<p>Monthly update on new customers using our Sourcwell contract. Customers that use our Rental Equipment contract #062320-ALT that we are able to transition and fulfill other equipment needs with this new contract. Also number and ratio of formal bids that are being requested by our Sourcwell eligible customers. Training for 100% of Account Managers and Technical Sales Representatives on benefits and use of contract.</p>
67	Identify a proposed administrative fee that you will pay to Sourcwell for facilitating, managing, and promoting the Sourcwell Contract in the event that you are awarded a Contract. This fee is typically calculated as a percentage of Vendor's sales under the Contract or as a per-unit fee; it is not a line-item addition to the Member's cost of goods. (See the RFP and template Contract for additional details.)	<p>We would like to propose a 1% administrative fee payment to Sourcwell on all orders through Altec Industries, including NUECO, Service, Supply and SENTRY.</p> <p>Altec Capital proposes a flat \$250 fee for lease transactions under the Sourcwell Contract.</p> <p>We propose an administrative fee of 1% of JJ Kane revenue (buyers fee and sellers fee).</p>

Table 14A: Depth and Breadth of Offered Equipment Products and Services

Line Item	Question	Response *
68	Provide a detailed description of the equipment, products, and services that you are offering in your proposal.	<p>Altec is proposing Sourcewell members have access to essentially our full product line of equipment, products, and services to enhance Altec's "cradle to grave" support of our products and provide Sourcewell members with the best possible experience. Equipment is proposed as "turn-key". This would include:</p> <ul style="list-style-type: none"> • Insulated Aerial Devices with standard service bodies and chip dump bodies mounted on chassis (non-overcenter, overcenter, telescopic and telescopic articulating) • Non-Insulated Aerial Devices with standard service bodies mounted on chassis (non-overcenter, overcenter, telescopic and telescopic articulating) • Altec's Aerial offerings include material handling and personnel only platforms, with platform heights from 35' to 207' • Derrick Devices with standard service bodies mounted on chassis (backyard, distribution and transmission) • Boom Truck Cranes mounted on chassis (riding seat, behind cab mount, rear mount and tractor mount) • Knuckle Boom Cranes mounted on chassis (light, medium and large) • Knuckle Boom Crane Mounted Grapple Saws mounted on chassis • Pressure Diggers mounted on chassis (digging depth from 10-22 ft) • Insulator Washers mounted on chassis and skids • Cable Placers, Stringers, Tensioners and Pullers mounted on chassis or trailers (overhead and underground) • Wood Chippers • Spray Equipment mounted on chassis • Spray Equipment mounted on skids • Service Bodies mounted on chassis (aluminum, fiberglass and steel) • Chip Dump Bodies mounted on chassis. • Pole Trailers • Tool Trailers • Crane Bodies mounted on chassis • Altec Capital Services - financing • Altec Service - maintenance and service work • JJ Kane Auctioneers - specializes in the remarketing of Utility Equipment • Altec NUECO - the only supplier of Altec Certified Pre-Owned Trucks • Altec Supply - replacement parts and accessories • Altec Sentry - training <p>Please visit our website at www.altec.com for more product specific details, and see attached file "Company Information - Altec Subsidiary Information".</p>
69	Within this RFP category there may be subcategories of solutions. List subcategory titles that best describe your products and services.	<ul style="list-style-type: none"> • Altec Capital Services - financing • Altec Service - maintenance and service work • JJ Kane Auctioneers - specializes in the remarketing of Utility Equipment • Altec NUECO - the only supplier of Altec Certified Pre-Owned Trucks • Altec Supply - replacement parts and accessories • Altec Sentry - training <p>Please and see attached file "Company Information - Altec Subsidiary Information".</p>

Table 14B: Depth and Breadth of Offered Equipment Products and Services

Indicate below if the listed types or classes of equipment, products, and services are offered within your proposal. Provide additional comments in the text box provided, as necessary.

Line Item	Category or Type	Offered *	Comments
70	Telescopic, articulated, mast, and boom, aerial lifts, towers, buckets, and platforms	<input checked="" type="radio"/> Yes <input type="radio"/> No	Equipment is proposed as "turn-key" and would include: <ul style="list-style-type: none"> • Insulated Aerial Devices with standard service bodies and chip dump bodies mounted on chassis (non-overcenter, overcenter, telescopic and telescopic articulating) • Non-Insulated Aerial Devices with standard service bodies mounted on chassis (non-overcenter, overcenter, telescopic and telescopic articulating) • Altec's Aerial offerings include material handling and personnel only platforms, with platform heights from 35' to 207'
71	Digger derricks, and cable placing, pulling, and tensioning equipment	<input checked="" type="radio"/> Yes <input type="radio"/> No	Equipment is proposed as "turn-key" and would include: <ul style="list-style-type: none"> • Derrick Devices with standard service bodies mounted on chassis (backyard, distribution and transmission) • Cable Placers, Stringers, Tensioners and Pullers mounted on chassis or trailers (overhead and underground)
72	Directional drills, trenchless excavation equipment, thrust and boring machines, soil piercing tools, trenchers, rock wheels, and pile drivers	<input checked="" type="radio"/> Yes <input type="radio"/> No	Equipment is proposed as "turn-key" and would include: <ul style="list-style-type: none"> • Pressure Diggers mounted on chassis (digging depth from 10-22 ft)
73	Utility locating equipment	<input checked="" type="radio"/> Yes <input type="radio"/> No	Altec has utility locating equipment available for purchase with new equipment, or through Altec Supply
74	Accessories, supplies, replacement or wear parts, and services related to the offering of equipment in Lines 69-72	<input checked="" type="radio"/> Yes <input type="radio"/> No	Altec has accessory items and supplies available with the purchase of new equipment, and through Altec Supply. We have included service contract packages for member consideration. These include PM Inspections at several different intervals, DOT inspections, Dielectric Tests, with options to pre-purchase with new equipment, or purchase after equipment has been delivered. Additionally training through our Sentry group is included in our package. Due to the complex nature of our service offerings for repair, and the large geographic area our facilities cover, we are not providing a repair program offering at this time, with this proposal offering. We are providing a program for preventative maintenance (PM inspections, DOT inspections, Dielectric Tests, etc).

Exceptions to Terms, Conditions, or Specifications Form

Only those Proposer Exceptions to Terms, Conditions, or Specifications that have been accepted by Sourcewell have been incorporated into the contract text.

Documents

Ensure your submission document(s) conforms to the following:

1. Documents in PDF format are preferred. Documents in Word, Excel, or compatible formats may also be provided.
2. Documents should NOT have a security password, as Sourcewell may not be able to open the file. It is your sole responsibility to ensure that the uploaded document(s) are not either defective, corrupted or blank and that the documents can be opened and viewed by Sourcewell.
3. Sourcewell may reject any response where any document(s) cannot be opened and viewed by Sourcewell.
4. If you need to upload more than one (1) document for a single item, you should combine the documents into one zipped file. If the zipped file contains more than one (1) document, ensure each document is named, in relation to the submission format item responding to. For example, if responding to the Marketing Plan category save the document as "Marketing Plan."

- [Pricing](#) - Price Lists.zip - Thursday November 04, 2011 : 8:47
- [Financial Strength and Stability](#) - Financial Strength and Stability.zip - Thursday November 04, 2011 : 9:41
- [Marketing Plan/Samples](#) - Marketing Plan - Samples.zip - Thursday November 04, 2011 : 3 :
- M E/M E/S E or related Certificates (optional)
- [Warranty Information](#) - Warranty - Documents.pdf - Thursday November 04, 2011 : 3 :56
- [Standard Transaction Document Samples](#) - Standard Transaction Document Samples.zip - Thursday November 04, 2011 : 35:18
- [Upload Additional Document](#) - Altec Capital Sourcewell Proposal.docx - Thursday November 04, 2011 : 35:40

Addenda, Terms and Conditions

PROPOSER AFFIDAVIT AND ASSURANCE OF COMPLIANCE

I certify that I am the authorized representative of the Proposer submitting the foregoing Proposal with the legal authority to bind the Proposer to this Affidavit and Assurance of Compliance:

1. The Proposer is submitting this Proposal under its full and complete legal name, and the Proposer legally exists in good standing in the jurisdiction of its residence.
2. The Proposer warrants that the information provided in this Proposal is true, correct, and reliable for purposes of evaluation for contract award.
3. The Proposer, including any person assisting with the creation of this Proposal, has arrived at this Proposal independently and the Proposal has been created without colluding with any other person, company, or parties that have or will submit a proposal under this solicitation; and the Proposal has in all respects been created fairly without any fraud or dishonesty. The Proposer has not directly or indirectly entered into any agreement or arrangement with any person or business in an effort to influence any part of this solicitation or operations of a resulting contract; and the Proposer has not taken any action in restraint of free trade or competitiveness in connection with this solicitation. Additionally, if Proposer has worked with a consultant on the Proposal, the consultant (an individual or a company) has not assisted any other entity that has submitted or will submit a proposal for this solicitation.
4. To the best of its knowledge and belief, and except as otherwise disclosed in the Proposal, there are no relevant facts or circumstances which could give rise to an organizational conflict of interest. An organizational conflict of interest exists when a vendor has an unfair competitive advantage or the vendor's objectivity in performing the contract is, or might be, impaired.
5. The contents of the Proposal have not been communicated by the Proposer or its employees or agents to any person not an employee or legally authorized agent of the Proposer and will not be communicated to any such persons prior to Due Date of this solicitation.
6. If awarded a contract, the Proposer will provide to Sourcewell Participating Entities the equipment, products, and services in accordance with the terms, conditions, and scope of a resulting contract.
7. The Proposer possesses, or will possess before delivering any equipment, products, or services, all applicable licenses or certifications necessary to deliver such equipment, products, or services under any resulting contract.
8. The Proposer agrees to deliver equipment, products, and services through valid contracts, purchase orders, or means that are acceptable to Sourcewell Members. Unless otherwise agreed to, the Proposer must provide only new and first-quality products and related services to Sourcewell Members under an awarded Contract.
9. The Proposer will comply with all applicable provisions of federal, state, and local laws, regulations, rules, and orders.
10. The Proposer understands that Sourcewell will reject RFP proposals that are marked "confidential" (or "nonpublic," etc.), either substantially or in their entirety. Under Minnesota Statutes Section 13.591, subdivision 4, all proposals are considered nonpublic data until the evaluation is complete and a Contract is awarded. At that point, proposals become public data. Minnesota Statutes Section 13.37 permits only certain narrowly defined data to be considered a "trade secret," and thus nonpublic data under Minnesota's Data Practices Act.
11. Proposer its employees, agents, and subcontractors are not:
 1. Included on the "Specially Designated Nationals and Blocked Persons" list maintained by the Office of Foreign Assets Control of the United States Department of the Treasury found at: <https://www.treasury.gov/ofac/downloads/sdnlist.pdf>;
 2. Included on the government-wide exclusions lists in the United States System for Award Management found at: <https://sam.gov/SAM/>; or
 3. Presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Vendor certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this solicitation.

By checking this box I acknowledge that I am bound by the terms of the Proposer's Affidavit, have the legal authority to submit this Proposal on behalf of the Proposer, and that this electronic acknowledgment has the same legal effect, validity, and enforceability as if I had hand signed the Proposal. This signature will not be denied such legal effect, validity, or enforceability solely because an electronic signature or electronic record was used in its formation. - Riley Browne, Contract Specialist, Altec Industries, Inc.

The Proposer declares that there is an actual or potential Conflict of Interest relating to the preparation of its submission, and/or the Proposer foresees an actual or potential Conflict of Interest in performing the contractual obligations contemplated in the bid.

Yes No

The Bidder acknowledges and agrees that the addendum/addenda below form part of the Bid Document.

Check the box in the column "I have reviewed this addendum" below to acknowledge each of the addenda.

File Name	I have reviewed the below addendum and attachments (if applicable)	Pages
Addendum_4_Public_Utility_Equipment_RFP_110421 Thu October 14 2021 04:33 PM	<input checked="" type="checkbox"/>	2
Addendum_3_Public_Utility_Equipment_RFP_110421 Mon September 27 2021 05:28 PM	<input checked="" type="checkbox"/>	1
Addendum_2_Public_Utility_Equipment_RFP_110421 Fri September 24 2021 03:55 PM	<input checked="" type="checkbox"/>	1
Addendum_1_Public_Utility_Equipment_RFP_110421 Mon September 20 2021 02:54 PM	<input checked="" type="checkbox"/>	1

**AMENDMENT #1
TO
CONTRACT # 110421-ALT**

THIS AMENDMENT is effective upon the date of the last signature below by and between **Sourcewell** and **Altec Industries, Inc.** (Supplier).

Sourcewell awarded a contract to Supplier to provide Public Utility Equipment with Related Accessories and Supplies to Sourcewell and its Participating Entities, effective January 12, 2022, through December 27, 2025 (Contract).

NOW, THEREFORE, the parties wish to amend the Contract as follows:

1. Line item 2 in "Table 1: Proposer Identity & Authorized Representative" of the Proposal is modified to add the following: "Altec Teupen and Altec Fenex."
2. Line item 3 in "Table 1: Proposer Identity & Authorized Representative" of the Proposal is modified to add the following: "Altec Teupen and Altec Fenex."

Except as amended by this Amendment, the Contract remains in full force and effect.

Sourcewell

Signed by: Jeremy Schwartz
 By: _____
C0FD2A139D06489...
 Jeremy Schwartz, Chief Procurement Officer

Date: 9/22/2024 | 10:23 PM CDT

Altec Industries, Inc.

DocuSigned by: Brooklyn Russell
 By: _____
1F0625CF2D724D8...
 Brooklyn Russell

Title: Contract Specialist

Date: 9/20/2024 | 12:23 PM PDT



CONTRACT EXTENSION

Contract Number: 110421-ALT

Sourcewell
202 12th Street Northeast
P.O. Box 219
Staples, MN 56479
(Sourcewell)

and

Altec Industries
210 Inverness Center Dr

Birmingham, Alabama
(Vendor) 35242-4834

have entered into Contract Number: 110421-ALT
for the procurement of: Public Utility Equipment with Related Accessories and Supplies

The Contract has an expiration date of 2025-12-27 , but the parties may extend the Contract by mutual consent.

Sourcewell and Vendor acknowledge that extending the Contract benefits the Vendor, Sourcewell and Sourcewell’s Members. Vendor and Sourcewell agree to extend the Contract listed above for an additional period, with a new Contract expiration date of 2026-12-27 . All other terms and conditions of the Contract remain in full force and effect.

Sourcewell

Signed by:
Jeremy Schwartz
COFD2A139D08489
Authorized Signature

Jeremy Schwartz
Name

Chief Operating and Procurement Officer
Title

8/19/2025 | 6:34 AM CDT
Date

DocuSigned by:
Brooklyn Russell
1F0625CF2D72AD8...
Authorized Signature

Brooklyn Russell
Name

- Contract Specialist
Title

8/21/2025 | 11:57 AM PDT
Date

Altec #110421-ALT

Pricing for contract #110421-ALT offers Sourcewell participating agencies the following discounts:

- Up to a 5% discount off list price
- Up to a 28.6% discount off the typical seller's fee on items purchased through JJ Kane Auctioneers (an Altec Company)

Vehicle Evaluation Form

Vehicle Description:			
Vehicle #: 416915	Make: Ford	Model: F550	
Year: 2009	Mileage \ Hours: 104,495	Completed By: (Print Name & Initial) S.Ellis	
Rating Guide: (1-10) 1=Excellent to 10=Unservicable; (1-5) 1=Excellent to 5= Unservicable			
Rating 1-10	Component: (Comments)		
10	ENGINE: Engine has recently had a fuel system issue. Quote to repair is \$24,000.00 with no guarantee it will remedy the issue. This is becoming a common issue among our light fleet diesel powered vehicles.		
5	Transmission/Differential: Transmission has discolored fluid. Wire harnesses are becoming brittle		
5	Power Take Off: Hydraulic hoses and motors are having continuous leaks requiring special maintenance to be performed only by Altec technicians causing continuous down time.		
5	Chassis Outside: (including tires, brakes & windows) tires and brakes are showing normal wear and tear. Glass is good. Service body needs paint. Toolboxes and shelving showing wear and tear close to failure in some areas.		
Rating 1-5	Component: (Comments)		
3	Suspension System: Showing normal wear and tear. But could be causing some of the premature tire wear on the front axle.		
4	Cooling System: Good condition but, hoses will need replacment upon repair of the fuel system.		
3	Steering System: Steering components showing regulare wear and tear,		
3	Vehicle Interior: Seat and floorboards are worn. Harnesses are beginning to fall from the dash and have several areas that have been tied back up under the dash. Dash is cracked and some controls are loose.		
38	Total Scoring Key: Heavy Equipment: 0-15=Excellent, 16-30=Good, 31-45=Fair, 46-60=Poor Light Equipment: 0-11=Excellent, 12-25=Good, 26-37=Fair, 38-50=Poor		
X	Specialty Vehicle	yes	no
Recommendations:			

Vehicle Purchase Authorization Form

1: Vehicle To Be Purchased:

Make: Dodge	Model: 5500	Fund/Division: 502 / 3126
CIP Account #: New	Budget Amount: \$0 Pending council appropriation	Requested By: (Print Name & Initial) Danny Galindo

New Vehicle Specifications: (if more space needed - attach pages)

See attached specs

2: Vehicle To Be Replaced: (To be completed for replacement vehicles only)

Vehicle #: 416915	Make: Ford	Model: F550
Year: 2009	Mileage: 104,495	Annual Miles Driven:
Annual Preventative Maintenance Costs:	Repair Costs Life-To-Date: \$133,736.55	

3: Fleet Recommendations:

1. Does current vehicle meet Policy guidelines for replacement?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
2. Does vehicle evaluation justify replacement?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
3. Replacing with same class of vehicle? (If no CM approval required)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
4. Requested Vehicle Specifications Approved?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
5. Alternative Fuel/Hybrid/Low-emission vehicle available for these Specifications?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	

Recommended Alternative Fuel/Hybrid/Low Emission Vehicle: Make / Model / Recommended Fuel System

6. Is a recycled vehicle available for this use?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
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Recommended Recycled Vehicle: Make / Model / Vehicle Number

7. Is a used Enterprise department vehicle available for this use?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
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Recommended Enterprise Vehicle: Make / Model / Vehicle Number

4: Approvals:

Department Head Approval:	Date:
Fleet Manager Approval:	Date: 3/23/2024
Public Works Director Approval:	Date: 3-23-26
Finance Director Approval:	Date: 3-31-24



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0741

Agenda Date: 4/6/2026

Agenda #: 15.

Agenda Item Wording:

Award a contract to Ray Gaskin Service for parts and service- Authorize the City Manager to award an annual contract to Ray Gaskin Service for service, repair, and parts for New Way refuse truck bodies. The contract shall not exceed \$150,000 annually, totaling \$750,000 over the term of the contract, with an option to renew annually for up to (4) additional one-year terms.

Agenda Date: 04/06/2026

Prepared by:

Danny Galindo, Public Works Manager, danny.galindo@visalia.gov , 713-4186
Nick Bartsch, Public Works Director, nick.bartsch@visalia.gov ,713-4052

Department Recommendation: Staff recommends that the City Council authorize the City Manager to award an annual contract to Ray Gaskin Service for service, repair, and parts for New Way refuse truck bodies. The contract shall not exceed \$150,000 annually, totaling \$750,000 over the term of the contract, with an option to renew annually for up to (4) additional one-year terms.

Summary:

The Solid Waste Division currently operates over 25 commercial front-load trucks that require ongoing parts and service. Ray Gaskin Service is the authorized regional dealer for New Way, located in Bakersfield, and has provided a sole-source letter indicating such. Staff is requesting an annual contract for parts and services provided by Ray Gaskin Service.

Background Discussion:

Ruckstell California Sales Co. was previously the authorized dealer for New Way refuse truck equipment. New Way has since removed Ruckstell and designated Ray Gaskin Service as the authorized dealer for this region.

The City of Visalia operates over 25 refuse truck bodies manufactured by New Way. To maintain fleet reliability and operational consistency, timely access to specialized parts, repairs, and service is essential. Utilizing the authorized dealer ensures compatibility, warranty compliance, and proper maintenance of this equipment.

Fiscal Impact including annual maintenance and operating costs:

Expenditures are paid initially out of the Fleet Maintenance Fund. These costs are then charged to the vehicle user department monthly, as incurred.

Prior Council Action: None

Alternatives: None recommended

Recommended Motion (and Alternative Motions if expected):

I motion to authorize the City Manager to award an annual contract to Ray Gaskin Service for service, repair, and parts for New Way refuse truck bodies. The contract shall not exceed \$150,000 annually, totaling \$750,000 over the term of the contract, with an option to renew annually for up to (4) additional one-year terms.

Environmental Assessment Status: N/A






CEQA Review: N/A

Deadline for Action: 04/06/2026

Attachments:

- Sole Source Letter
- Pricing
- Levine Act

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
				
Economic Vitality	Organizational Excellence	Fiscal Strength	Infrastructure & Growth	Quality of Life



Parts Manager: Tim Dvorak; tdvorak@newwaytrucks.com
Sr. Parts Specialist: Keith Kult; kkult@newwaytrucks.com

Replacement Parts for Municipal Customers

DATE: 6/4/2025

Dear City of Visalia,

I am writing to inform you that Ray Gaskin Service is our sole source distributor of New Way® & ROTO PAC® parts and service, for your area.

Our distributor territories are protected, and we do not allow other distributors to ship into areas that they do not service. If you have any questions on this matter, please feel free to call us.

Keep in mind that the use of parts and other assemblies from another manufacturer as substitutes for New Way original equipment manufacturer (OEM) products WILL void a unit's limited warranty.

Sincerely,
Keith Kult
Senior Parts Specialist



Contact New Way's Parts Department

217 Griffith Road · Carroll, IA 51401

TF: 844.652.3395 | D: 712.652.3395

parts@newwaytrucks.com

The following disclosure and statement apply to the Bidder/Proposer/Contractor/Consultant/ Vendor/Supplier or Company:

1. submitting a bid or proposal in response to a solicitation by City of Visalia; or
2. as Awardee of a contract/purchase order which is subject to approval by the Visalia City Council.

OWNERSHIP DISCLOSURE

Ray Gaskin Service

Name of Bidder/Proposer/Contractor/Consultant/Vendor/Supplier or Company

14572 Rancho Vista Dr. Fontana, CA 92335

Address

List the names of all principals, partners, and/or trustees. For corporations, provide names of officers, directors and all stockholders owning more than 10% equity interest in corporation:

- William McIntosh- President
- Patrick McIntosh- Vice President
- Lori McIntosh- Secretary
- Shawn McIntosh- Treasure

CALIFORNIA LEVINE ACT STATEMENT

California Government Code Section 84308, also know as the "Levine Act," can prohibit members of the Visalia City Council from participating in any action related to a contract if he or she receives any political contributions totaling more than \$250 within the previous twelve (12) months, and for twelve (12) months following the date a final decision concerning the contract has been made, from the person or company awarded the contract. The Levine Act also requires disclosure of such contribution(s) by a party to be awarded a specific contract.

The following website contains a list of current Visalia City Council Members, https://www.visalia.city/government/city_council/default.asp. You are responsible for reviewing the names of Visalia City Council Members prior to making the following disclosure:

1. Have you or your company, or any agent on behalf of you or your company, made any political contributions of more than \$250 to a Visalia City Council Member in the twelve (12) months preceding the date of the submission of your proposals or the anticipated date of any City Council action related to this contract?
 YES: _____ NO: X . If yes, please identify the City Council Member(s) and date(s) of contribution in the space below:

Council Member(s) Name

Date of Contribution(s)

Answering YES, does not preclude the City of Visalia from awarding a contract to your firm or from taking any subsequent action related to the contract. It does, however, preclude the identified Visalia City Council Member(s) from participating in any actions related to this contract.

NOTICE: The disclosure duty under state law continues for twelve (12) months after the award. If the above information regarding contributions changes during this time after the award, then the awardee is required to update this disclosure form.

Ray Gaskin Service

Print or Type Name of Bidder/Proposer/Contractor/Consultant/Supplier/Vendor/Company

Bobby Ziello

Signature of Company Authorized Individual

Bobby Ziello

Print or Type Name of Authorized Individual



RAY GASKIN SERVICE

14572 RANCHO VISTA DR.

FONTANA, CA 92335

PHONE: 909-574-7000 FAX: 909-574-7005

Whom it may concern,

This letter is intended for the City of Visalia to state both labor cost and parts pricing. Ray Gaskin Service has a standard labor rate of \$196 per hour for both in-house and on-site labor. Ray Gaskin Service also offers an emergency labor rate for after hours of \$294 per hour. All parts will be sold to the city at the manufacturer's suggested list price.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bobby Ziello'.

Bobby Ziello
Ray Gaskin Service
Sales Manager



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0745

Agenda Date: 4/6/2026

Agenda #: 16.

Agenda Item Wording:

Authorization for payment to Ray Gaskin Service- Authorize the payment of Ray Gaskin invoices for parts for refuse truck bodies in the amount of \$113,413.93.

Agenda Date: 04/06/2026

Prepared by:

Danny Galindo, Public Works Manager, danny.galindo@visalia.gov <mailto:danny.galindo@visalia.gov> , 713-4186

Nick Bartsch, Public Works Director, nick.bartsch@visalia.gov <mailto:nick.bartsch@visalia.gov> , 713-4052

Department Recommendation: Staff recommends that the City Council authorize the payment of outstanding invoices from Ray Gaskin Service totaling \$113,413.93 for parts ordered for repairs on New Way refuse truck bodies.

Summary:

The Solid Waste Division operates over 25 commercial front-load trucks daily, requiring ongoing parts and service. These repairs are performed regularly to keep the fleet operational. Payment of these invoices is necessary while staff works to establish a formal contract.

Background Discussion:

Multiple parts were required to complete repairs on the City's New Way solid waste front-load trucks. These parts were previously sourced through Ruckstell, the City's contracted vendor. However, Ruckstell lost its dealership contract with New Way. Ray Gaskin Service is now the authorized local representative for New Way sales, parts, and service.

Due to an internal administrative issue, a formal agreement with the newly authorized dealer was not executed in a timely manner following this transition. As a result, services continued without an approved contract in place, and invoices accumulated over an extended period. Staff acknowledges this lapse and takes responsibility for the delay. Upon identification, staff initiated corrective action to formalize the agreement and bring forward all outstanding invoices for approval. Internal procedures are being reviewed and reinforced to ensure contracts are executed in advance of services and similar oversights do not occur in the future.

Fiscal Impact including annual maintenance and operating costs:

Expenditures are paid initially out of the Fleet Maintenance Fund (501). These costs are then charged to the vehicle user department monthly, as incurred.

Prior Council Action: None

Alternatives: None recommended

Recommended Motion (and Alternative Motions if expected):

I motion to authorize the payment of outstanding invoices to Ray Gaskin Service totaling \$113,413.93.

Environmental Assessment Status: N/A






CEQA Review: N/A

Deadline for Action: 04/06/2026

Attachments:

Outstanding Invoice list

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

<input type="checkbox"/>  Economic Vitality	<input checked="" type="checkbox"/>  Organizational Excellence	<input type="checkbox"/>  Fiscal Strength	<input type="checkbox"/>  Infrastructure & Growth	<input type="checkbox"/>  Quality of Life
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*All Invoices received from vendor on 3/17/2026, email attached

Ray Gaskin Service - Outstanding Invoices						Sales Tax Correction	
Invoice #	Date	Invoice Amount	Taxable	Non-Taxable	0.085	Revised Invoice Amount	Variance
56095	03/17/2025	\$ 239.36	\$ 221.12	\$ -	\$ 18.80	\$ 239.92	\$ (0.56)
56202	03/26/2025	\$ 58.44	\$ 27.64	\$ 28.52	\$ 2.35	\$ 58.51	\$ (0.07)
56934	06/04/2025	\$ 232.56	\$ 190.10	\$ 26.78	\$ 16.16	\$ 233.04	\$ (0.48)
56982	06/09/2025	\$ 222.81	\$ 177.60	\$ 30.56	\$ 15.10	\$ 223.26	\$ (0.45)
57011	06/10/2025	\$ 594.76	\$ 449.00	\$ 108.72	\$ 38.17	\$ 595.89	\$ (1.13)
57131	06/30/2025	\$ 10,855.05	\$ 8,194.04	\$ 1,985.00	\$ 696.49	\$ 10,875.53	\$ (20.48)
57202	06/26/2025	\$ 2,266.37	\$ 1,777.47	\$ 342.26	\$ 151.08	\$ 2,270.81	\$ (4.44)
57309	07/09/2025	\$ 7,477.73	\$ 6,474.90	\$ 468.65	\$ 550.37	\$ 7,493.92	\$ (16.19)
57457	07/23/2025	\$ 2,813.72	\$ 2,516.91	\$ 89.16	\$ 213.94	\$ 2,820.01	\$ (6.29)
57628	08/06/2025	\$ 82.58	\$ 57.69	\$ 20.13	\$ 4.90	\$ 82.72	\$ (0.14)
57675	08/12/2025	\$ 412.17	\$ 264.21	\$ 126.16	\$ 22.46	\$ 412.83	\$ (0.66)
57763	08/19/2025	\$ 491.38	\$ 453.93		\$ 38.58	\$ 492.51	\$ (1.13)
57845	08/27/2025	\$ 2,210.08	\$ 2,041.64		\$ 173.54	\$ 2,215.18	\$ (5.10)
57855	08/27/2025	\$ 1,848.09	\$ 1,707.24		\$ 145.12	\$ 1,852.36	\$ (4.27)
57871	09/02/2025	\$ 28,254.65	\$24,946.56	\$ 1,250.00	\$2,120.46	\$ 28,317.02	\$ (62.37)
57988	09/05/2025	\$ 46.44	\$ 42.90		\$ 3.65	\$ 46.55	\$ (0.11)
58436	10/14/2025	\$ 547.02	\$ 472.11	\$ 35.96	\$ 40.13	\$ 548.20	\$ (1.18)
58580	10/27/2025	\$ 27,504.65	\$24,946.56	\$ 500.00	\$2,120.46	\$ 27,567.02	\$ (62.37)
58797	11/11/2025	\$ 479.83	\$ 379.24	\$ 69.30	\$ 32.24	\$ 480.78	\$ (0.95)
58963	12/02/2025	\$ 1,886.10	\$ 1,691.16	\$ 55.42	\$ 143.75	\$ 1,890.33	\$ (4.23)
59231	12/17/2025	\$ 4,608.83	\$ 3,286.07	\$ 1,051.66	\$ 279.32	\$ 4,617.05	\$ (8.22)
59255	12/18/2025	\$ 138.56	\$ 128.00		\$ 10.88	\$ 138.88	\$ (0.32)
59435	01/06/2026	\$ 18,311.23	\$16,735.56	\$ 194.99	\$1,422.52	\$ 18,353.07	\$ (41.84)
59572	01/15/2026	\$ 270.63	\$ 250.00		\$ 21.25	\$ 271.25	\$ (0.62)
59573	01/15/2026	\$ 411.35	\$ 380.00		\$ 32.30	\$ 412.30	\$ (0.95)
59701	01/29/2026	\$ 120.16	\$ 84.84	\$ 28.32	\$ 7.21	\$ 120.37	\$ (0.21)
59984	02/24/2026	\$ 782.84	\$ 723.18		\$ 61.47	\$ 784.65	\$ (1.81)
Total		\$ 113,167.39				\$ 113,413.93	\$ (246.54)

Errica Salinas

From: Steve Ellis
Sent: Thursday, March 26, 2026 9:03 AM
To: Errica Salinas
Cc: Steve Ellis
Subject: FW: Invoices from Ray Gaskin Service
Attachments: Inv_56095_from_Ray_Gaskin_Service_1866281_14236.pdf; Inv_59984_from_Ray_Gaskin_Service_2071303_14236.pdf; Inv_57675_from_Ray_Gaskin_Service_1950049_14236.pdf; Inv_57855_from_Ray_Gaskin_Service_1958260_14236.pdf; Inv_57457_from_Ray_Gaskin_Service_1940236_14236.pdf; Inv_57628_from_Ray_Gaskin_Service_1947165_14236.pdf; Inv_57202_from_Ray_Gaskin_Service_1927140_14236.pdf; Inv_59701_from_Ray_Gaskin_Service_2056256_14236.pdf; Inv_58797_from_Ray_Gaskin_Service_2001886_14236.pdf; Inv_57763_from_Ray_Gaskin_Service_1954534_14236.pdf; Inv_57131_from_Ray_Gaskin_Service_1929530_14236.pdf; Inv_59435_from_Ray_Gaskin_Service_2034970_14236.pdf; Inv_56934_from_Ray_Gaskin_Service_1915511_14236.pdf; Inv_57845_from_Ray_Gaskin_Service_1957827_14236.pdf; Inv_57988_from_Ray_Gaskin_Service_1962309_14236.pdf; Inv_59572_from_Ray_Gaskin_Service_2042076_14236.pdf; Inv_57309_from_Ray_Gaskin_Service_1933761_14236.pdf; Inv_59231_from_Ray_Gaskin_Service_2020917_14236.pdf; Inv_59573_from_Ray_Gaskin_Service_2042104_14236.pdf; Inv_58963_from_Ray_Gaskin_Service_2012889_14236.pdf; Inv_57011_from_Ray_Gaskin_Service_1919522_14236.pdf; Inv_56982_from_Ray_Gaskin_Service_1917774_14236.pdf; Inv_59255_from_Ray_Gaskin_Service_2022529_14236.pdf; Inv_57871_from_Ray_Gaskin_Service_1959610_14236.pdf; Inv_56202_from_Ray_Gaskin_Service_1872131_14236.pdf; Inv_58580_from_Ray_Gaskin_Service_1991780_14236.pdf; Inv_58436_from_Ray_Gaskin_Service_1983616_14236.pdf



Steve Ellis
Fleet Maintenance Supervisor

From: Accounts Payable <AP@visalia.gov>
Sent: Tuesday, March 17, 2026 4:00 PM
To: Steve Ellis <Steve.Ellis@visalia.gov>
Subject: FW: Invoices from Ray Gaskin Service

From: "Intuit E-Commerce Service" <quickbooks@notification.intuit.com>
Sent: Tuesday, March 17, 2026 11:11 AM
To: Ryan Gonzalez <Ryan.Gonzalez@visalia.gov>
Cc: Accounts Payable <AP@visalia.gov>
Subject: Invoices from Ray Gaskin Service

ray gaskin service 2025

Email: Accounting@raygaskinservice.com

Phone: 909-574-7000

Powered by QuickBooks.

Dear Visalia, City of,

Please find your invoices attached.

Thank you for your business. We appreciate it very much.

Sincerely,

Ray Gaskin Service

Here's a list of all your due invoices:

Invoice No.	Due date	Amount	Action
56095	04/16/2025	239.36	Pay offline (cash, check or other modes)
56202	04/25/2025	58.44	Pay offline (cash, check or other modes)
56934	06/04/2025	232.56	Pay offline (cash, check or other modes)
56982	06/09/2025	222.81	Pay offline (cash, check or other modes)
57011	06/10/2025	594.76	Pay offline (cash, check or other modes)
57202	06/26/2025	2,266.37	Pay offline (cash, check or other modes)
57131	07/30/2025	10,855.05	Pay offline

			(cash, check or other modes)
57309	08/08/2025	7,477.73	Pay offline (cash, check or other modes)
57675	08/12/2025	412.17	Pay offline (cash, check or other modes)
57457	08/22/2025	2,813.72	Pay offline (cash, check or other modes)
57628	09/05/2025	82.58	Pay offline (cash, check or other modes)
57763	09/18/2025	491.38	Pay offline (cash, check or other modes)
57855	09/26/2025	1,848.09	Pay offline (cash, check or other modes)
57845	09/26/2025	2,210.08	Pay offline (cash, check or other modes)
57871	10/02/2025	28,254.65	Pay offline (cash, check or other modes)
57988	10/05/2025	46.44	Pay offline (cash, check or other modes)
58436	11/13/2025	547.02	Pay offline (cash, check or other modes)
58580	11/26/2025	27,504.65	Pay offline (cash, check or other modes)
58797	12/11/2025	479.83	Pay offline (cash, check or other modes)

58963	01/01/2026	1,886.10	Pay offline (cash, check or other modes)
59231	01/16/2026	4,608.83	Pay offline (cash, check or other modes)
59255	01/17/2026	138.56	Pay offline (cash, check or other modes)
59435	02/05/2026	18,311.23	Pay offline (cash, check or other modes)
59572	02/14/2026	270.63	Pay offline (cash, check or other modes)
59573	02/14/2026	411.35	Pay offline (cash, check or other modes)
59701	02/28/2026	120.16	Pay offline (cash, check or other modes)
59984	03/26/2026	782.84	Pay offline (cash, check or other modes)

If you do not recognize the sender or the transaction, reach out to frauds@intuit.com



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Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0751

Agenda Date: 4/6/2026

Agenda #: 17.

Agenda Item Wording:

Approve purchase of solid waste pilot electric truck - Approve the purchase of one 2025 model year solid waste electric residential side loader demonstrator truck from Haaker, Inc. through the Sourcewell Cooperative in the amount of \$876,368.58 and appropriate \$876,368.58 from the Solid Waste Enterprise Fund.

Agenda Date: 04/06/2026

Prepared by: Jason Serpa, Public Works Manager, 713-4533, jason.serpa@visalia.city; Nick Bartsch, Public Works Director, 713-4052, nick.bartsch@visalia.city

Department Recommendation: Staff recommends that Council approve the purchase of one 2025 model year solid waste electric residential side loader demonstrator truck from Haaker, Inc. in the amount of \$876,368.58 and appropriate \$876,368.58 from the Solid Waste Enterprise Fund.

Summary:

Staff are recommending the purchase of an all-electric 2025 model year McNeilus Volterra solid waste demonstrator side loader truck. After extensive research and comparisons of capable models, including reference work of other operators in California, staff is confident in the performance of the electric truck and its ability to do the work of the City's standard internal combustion alternatives. Coupled with the available incentives from the Air Board and HVIP to lower the upfront capital cost, the timing is optimal to purchase and pilot this all-electric model. The fact that the truck could be repaired in Tulare as needed, is also an asset.

Background Discussion:

The State of California and the California Air Resources Board have mandated that State and local agencies begin converting their heavy-duty fleets to zero-emission beginning January 1, 2024. Currently, there are two effective options, battery-electric and hydrogen fuel cell vehicles. Unfortunately, low-emission Compressed Natural Gas (CNG) does not qualify towards meeting the mandated regulation. Due to the lack of hydrogen fuel-cell vehicles entering the market, battery-electric technology is currently the only commercially available and logistically feasible option in the market today. City staff recognize the immediate need to pilot an electric solid waste truck for a long-term benefit of testing, while also developing a possible strategy and pathway to successfully satisfy the Advanced Clean Fleets (ACF) requirements.

Historically, the City of Visalia Solid Waste Division has procured a mix of CNG and diesel fueled vehicles to replace or grow the solid waste fleet. Due to the zero-emission regulations in the State of California, the City began the process of researching alternative fuel vehicles, and subsequently, the viability and affordability of purchasing an electric solid waste truck. Staff took the approach of studying various types of electric truck products available for sale, then coming to a recommendation based on the performance and future ownership costs of the vehicle.

After reviewing products from multiple battery-electric truck manufacturers and being able to demo several trucks on the City's routes, one manufacturer performed better than its competitors. Due to the ease of operation, purpose-built design for reduced maintenance and equipment longevity, and perhaps most importantly, battery efficiency, the McNeilus/Volterra is the preferred and recommended option, having the ability to perform the same duties as the City's current internal combustion-powered equipment.

With any new technology or product, there is a need to do due diligence by contacting other cities and private operators that are running the specific electric truck product staff is considering. Additionally, the specific truck under consideration was tested for 2 full days onsite so that Solid Waste staff along with Fleet Maintenance personnel could weigh in on the truck's capabilities and/or drawbacks.

Even through initially testing new electric truck technology and getting good references, staff understand that with any new technology, extended testing, specific to the City of Visalia and its solid waste operation, is most valuable before a more extensive investment of converting the entire fleet and installing charging infrastructure is made. This is why staff is proposing a pilot as the best option. The pilot would purchase one truck, put that truck into service, and observe the compatibility and comparability of operational costs. Subsequent purchases would then be evaluated and considered upon the successful performance of the pilot truck.

Fiscal Impact including annual maintenance and operating costs:

After the selective process of choosing an electric model that could take the place of one of the City's CNG equivalents, staff recommend the McNeilus Volterra. This truck had the most upside in range, capacity, and good references (See previously given presentation attached). In addition, having a local dealer in Tulare, CA was a positive for support contact and warranty parts and repairs, if needed.

Haaker, Inc. is the McNeilus dealer in the area and is able to extend pricing according to a Sourcewell Cooperative contract (Contract# 110223-MCN). Sourcewell Cooperative Purchasing helps the City save time and money by purchasing from ready-to-use, competitively solicited contracts. Cooperative Purchasing is "Procurement conducted by, or on behalf of, one or more Public Procurement Units," as defined by the American Bar Association Model Procurement Code for State and Local Governments. Sourcewell streamlines the purchasing process by developing Requests for Purchase for national competitive solicitations that meet or exceed local requirements.

The electric truck pilot will be an addition to the fleet as a growth vehicle and take the place of one of the two growth vehicles that staff is planning to take to Council before the end of FY25/26. Even though this electric truck will serve as a pilot program, staff feels that it is capable enough to be an addition to the fleet and can help in savings by taking the place of an already planned growth vehicle.

Staff was also given the option of purchasing a brand new 2026 model year truck or an identical demonstrator 2025 model year truck with 1,781 miles on the odometer. Because the trucks were identical, staff has chosen to recommend the 2025 demo truck for less cost.

The cost breakdown of the demo truck and additional equipment is below, along with the appropriation needed for this purchase to Haaker, Inc., the local McNeilus dealer.

CIP Project #	Total Amount Budgeted	Demo Electric Truck	Initial Charger	Appropriation Needed
NEW CIP	\$0.00	\$848,035.38	\$28,333.20	\$876,368.58

City staff was also able to obtain an HVIP grant (Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project) in the amount of \$150,000 which will be issued as a reimbursement after the initial purchase. There is also a possibility of being able to stack an additional Air Board Truck Replacement Program grant (which the City has already qualified and contracted for) in the amount of \$120,832, dependent on the type of funding we receive from HVIP. Even though these amounts are a cost reduction to the initial capital needed to purchase the electric truck, the appropriation amount above is not inclusive of the reductions since they are considered reimbursements.

CNG versus Electric:

Even though the initial capital investment of a battery-electric-powered truck is greater than its CNG-powered equivalent that the City is accustomed to purchasing, staff have prepared a side-by-side comparison of the expected 10-year life costs of the electric-powered options compared to the City's typical internal combustion-powered natural gas vehicle. As seen below, the initial capital to purchase the electric truck is higher, but the electric truck does make strides in payback by year ten (in accordance with the City's current vehicle replacement schedule), achieving an anticipated near equal total cost of ownership, with maintenance and fuel being the greatest in contrast. Staff would like to note that due to State requirements, diesel trucks are no longer considered a viable option to purchase and will be unavailable in the future, so it is not considered in the comparisons below.

10-year Electric VS CNG Comparison			
	CNG	Electric Demo	Electric New
Purchase Price	\$527,371.08	\$848,035.38	\$931,171.35
Initial Charger	\$0.00	\$28,333.20	\$28,333.20
Grant Dollars HVIP	\$0.00	(\$150,000.00)	(\$150,000.00)
Total Purchase Price (including tax)	\$527,371.08	\$726,368.58	\$809,504.55
Estimated Repairs (related to Parts & Labor)	\$285,919.67	\$209,035.87	\$209,035.87
Estimated Preventative Maintenance	\$38,082.29	\$19,041.14	\$19,041.14
Estimated Fuel	\$152,433.44	\$114,478.50	\$114,478.50
Total Cost of Ownership (Annual)	\$1,003,806.48	\$1,068,924.09	\$1,152,060.06

**For details on the assumptions made to make the above comparison, please see the pilot presentation attached to this staff report.*

***Only one grant amount is shown as a cost reduction in the figure above. An additional \$120,832 may reduce the electric price if the grant is stackable after the HVIP voucher is issued to the City.*

Even though staff is recommending the purchase of an identical 2025 model year demonstrator electric truck with 1,781 miles, the new 2026 model year purchase truck option and price are also listed in the comparison above and given as an alternative buying option and motion below. The new

2026 electric McNeilus Volterra would be an additional \$83,135.97. Both model year trucks are identical in equipment and technology.

Prior Council Action: Council has approved Diesel and CNG truck purchases in the past for budgeted replacements and growth vehicles.

Alternatives: Alternative #1: To not approve the purchase of a pilot solid waste electric truck. Alternative #2: (if Council chooses to alternatively purchase the new electric McNeilus Volterra): I move to approve the purchase of a new electric pilot 2026 model year solid waste residential side loader truck from Haaker, Inc. through the Sourcewell Cooperative in the amount of \$959,504.55 and appropriate \$959,504.55 from the Solid Waste Enterprise Fund.

Recommended Motion (and Alternative Motions if expected):
I move to approve the purchase of an electric pilot 2025 model year solid waste residential side loader demo truck from Haaker, Inc. through the Sourcewell Cooperative in the amount of \$876,368.58 and appropriate \$876,368.58 from the Solid Waste Enterprise Fund.






Environmental Assessment Status: N/A


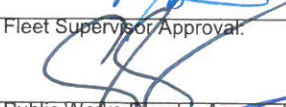
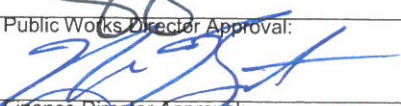
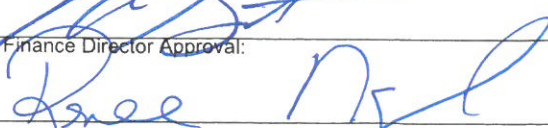
CEQA Review: N/A

Deadline for Action: 04/06/2026

Attachments: Vehicle Authorization Form, McNeilus Sourcewell Contract, Sourcewell Pricing Quote - Demo Truck, Sourcewell Pricing Quote - New Truck, Electric Pilot Truck Presentation, Electric Pilot Truck Presentation Staff Report

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

<input type="checkbox"/>  <p>Economic Vitality</p>	<input type="checkbox"/>  <p>Organizational Excellence</p>	<input type="checkbox"/>  <p>Fiscal Strength</p>	<input checked="" type="checkbox"/>  <p>Infrastructure & Growth</p>	<input type="checkbox"/>  <p>Quality of Life</p>
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Vehicle Purchase Authorization Form				
To be Completed by Requesting Department	1: Vehicle To Be Purchased			
	Make: <i>McNeilus</i>	Model: <i>Volterra</i>	Fund/Division: <i>441 4443</i>	
	CIP Account #: <i>NEW</i>	Budget Amount: <i>\$ 0.00</i>	Requested By: (Print Name & Initial) <i>Jason Serpa JS</i>	
	New Vehicle Specifications: (if more space needed – attach pages) <i>Electric side-loader (residential) solid waste truck. (See specs)</i>			
To be Completed by Fleet	2: Vehicle To Be Replaced: (To be completed for replacement vehicles only)			
	Vehicle #: <i>/</i>	Make: <i>/</i>	Model: <i>/</i>	
	Year: <i>/</i>	Mileage: <i>/</i>	Annual Miles Driven: <i>/</i>	
	Annual Preventative Maintenance Costs: <i>/</i>	Repair Costs Life-To-Date: <i>/</i>		
3: Fleet Recommendations:				
1. Does current vehicle meet Policy guidelines for replacement?		<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> N/A
2. Does vehicle evaluation justify replacement?		<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> N/A
3. Replacing with same class of vehicle? (If "no" attach memo)		<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> N/A
4. Requested Vehicle Specifications Approved?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
5. Alternative Fuel/Hybrid/Low-emission vehicle available for these specifications?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Recommended Alternative Fuel/Hybrid/Low Emission Vehicle: Make / Model / Recommended Fuel System <i>Truck proposed is all-electric.</i>				
6. Is a recycled vehicle available for this use?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
Recommended Recycled Vehicle: Make / Model / Vehicle Number				
7. Is a used Enterprise department vehicle available for this use?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
Recommended Enterprise Vehicle: Make / Model / Vehicle Number				
4. Approvals:				
Department Head Approval: 		Date: <i>3/30/26</i>		
Fleet Supervisor Approval: 		Date: <i>3/30/2026</i>		
Public Works Director Approval: 		Date: <i>3-30-26</i>		
Finance Director Approval: 		Date: <i>3-31-26</i>		



Solicitation Number: RFP #110223

CONTRACT

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and McNeilus Financial dba McNeilus Truck & Mfg., 524 East Highway St. Dodge Center, MN 55927 (Supplier).

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for Refuse Collection Vehicles with Related Equipment, Accessories and Services from which Supplier was awarded a contract.

Supplier desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

1. TERM OF CONTRACT

A. EFFECTIVE DATE. This Contract is effective upon the date of the final signature below.

EXPIRATION DATE AND EXTENSION. This Contract expires December 28, 2027, unless it is cancelled sooner pursuant to Article 22. This Contract allows up to three additional one-year extensions upon the request of Sourcewell and written agreement by Supplier. Sourcewell retains the right to consider additional extensions beyond seven years as required under exceptional circumstances.

B. SURVIVAL OF TERMS. Notwithstanding any expiration or termination of this Contract, all payment obligations incurred prior to expiration or termination will survive, as will the following: Articles 11 through 14 survive the expiration or cancellation of this Contract. All other rights will cease upon expiration or termination of this Contract.

2. EQUIPMENT, PRODUCTS, OR SERVICES

A. EQUIPMENT, PRODUCTS, OR SERVICES. Supplier will provide the Equipment, Products, or Services as stated in its Proposal submitted under the Solicitation Number listed above.

Supplier's Equipment, Products, or Services Proposal (Proposal) is attached and incorporated into this Contract.

All Equipment and Products provided under this Contract must be new and the current model. Supplier may offer close-out or refurbished Equipment or Products if they are clearly indicated in Supplier's product and pricing list. Unless agreed to by the Participating Entities in advance, Equipment or Products must be delivered as operational to the Participating Entity's site.

This Contract offers an indefinite quantity of sales, and while substantial volume is anticipated, sales and sales volume are not guaranteed.

B. WARRANTY. Supplier warrants that all Equipment, Products, and Services furnished are free from liens and encumbrances, and are free from defects in design, materials, and workmanship. In addition, Supplier warrants the Equipment, Products, and Services are suitable for and will perform in accordance with the ordinary use for which they are intended. Supplier's dealers and distributors must agree to assist the Participating Entity in reaching a resolution in any dispute over warranty terms with the manufacturer. Any manufacturer's warranty that extends beyond the expiration of the Supplier's warranty will be passed on to the Participating Entity.

C. DEALERS, DISTRIBUTORS, AND/OR RESELLERS. Upon Contract execution and throughout the Contract term, Supplier must provide to Sourcewell a current means to validate or authenticate Supplier's authorized dealers, distributors, or resellers relative to the Equipment, Products, and Services offered under this Contract, which will be incorporated into this Contract by reference. It is the Supplier's responsibility to ensure Sourcewell receives the most current information.

3. PRICING

All Equipment, Products, or Services under this Contract will be priced at or below the price stated in Supplier's Proposal.

When providing pricing quotes to Participating Entities, all pricing quoted must reflect a Participating Entity's total cost of acquisition. This means that the quoted cost is for delivered Equipment, Products, and Services that are operational for their intended purpose, and includes all costs to the Participating Entity's requested delivery location.

Regardless of the payment method chosen by the Participating Entity, the total cost associated with any purchase option of the Equipment, Products, or Services must always be disclosed in the pricing quote to the applicable Participating Entity at the time of purchase.

A. **SHIPPING AND SHIPPING COSTS.** All delivered Equipment and Products must be properly packaged. Damaged Equipment and Products may be rejected. If the damage is not readily apparent at the time of delivery, Supplier must permit the Equipment and Products to be returned within a reasonable time at no cost to Sourcewell or its Participating Entities. Participating Entities reserve the right to inspect the Equipment and Products at a reasonable time after delivery where circumstances or conditions prevent effective inspection of the Equipment and Products at the time of delivery. In the event of the delivery of nonconforming Equipment and Products, the Participating Entity will notify the Supplier as soon as possible and the Supplier will replace nonconforming Equipment and Products with conforming Equipment and Products that are acceptable to the Participating Entity.

Supplier must arrange for and pay for the return shipment on Equipment and Products that arrive in a defective or inoperable condition.

Sourcewell may declare the Supplier in breach of this Contract if the Supplier intentionally delivers substandard or inferior Equipment or Products.

B. **SALES TAX.** Each Participating Entity is responsible for supplying the Supplier with valid tax-exemption certification(s). When ordering, a Participating Entity must indicate if it is a tax-exempt entity.

C. **HOT LIST PRICING.** At any time during this Contract, Supplier may offer a specific selection of Equipment, Products, or Services at discounts greater than those listed in the Contract. When Supplier determines it will offer Hot List Pricing, it must be submitted electronically to Sourcewell in a line-item format. Equipment, Products, or Services may be added or removed from the Hot List at any time through a Sourcewell Price and Product Change Form as defined in Article 4 below.

Hot List program and pricing may also be used to discount and liquidate close-out and discontinued Equipment and Products as long as those close-out and discontinued items are clearly identified as such. Current ordering process and administrative fees apply. Hot List Pricing must be published and made available to all Participating Entities.

4. PRODUCT AND PRICING CHANGE REQUESTS

Supplier may request Equipment, Product, or Service changes, additions, or deletions at any time. All requests must be made in writing by submitting a signed Sourcewell Price and Product Change Request Form to the assigned Sourcewell Supplier Development Administrator. This approved form is available from the assigned Sourcewell Supplier Development Administrator. At a minimum, the request must:

- Identify the applicable Sourcewell contract number;
- Clearly specify the requested change;
- Provide sufficient detail to justify the requested change;
- Individually list all Equipment, Products, or Services affected by the requested change, along with the requested change (e.g., addition, deletion, price change); and
- Include a complete restatement of pricing documentation in Microsoft Excel with the effective date of the modified pricing, or product addition or deletion. The new pricing restatement must include all Equipment, Products, and Services offered, even for those items where pricing remains unchanged.

A fully executed Sourcewell Price and Product Change Request Form will become an amendment to this Contract and will be incorporated by reference.

5. PARTICIPATION, CONTRACT ACCESS, AND PARTICIPATING ENTITY REQUIREMENTS

A. PARTICIPATION. Sourcewell's cooperative contracts are available and open to public and nonprofit entities across the United States and Canada; such as federal, state/province, municipal, K-12 and higher education, tribal government, and other public entities.

The benefits of this Contract should be available to all Participating Entities that can legally access the Equipment, Products, or Services under this Contract. A Participating Entity's authority to access this Contract is determined through its cooperative purchasing, interlocal, or joint powers laws. Any entity accessing benefits of this Contract will be considered a Service Member of Sourcewell during such time of access. Supplier understands that a Participating Entity's use of this Contract is at the Participating Entity's sole convenience and Participating Entities reserve the right to obtain like Equipment, Products, or Services from any other source.

Supplier is responsible for familiarizing its sales and service forces with Sourcewell contract use eligibility requirements and documentation and will encourage potential participating entities to join Sourcewell. Sourcewell reserves the right to add and remove Participating Entities to its roster during the term of this Contract.

B. PUBLIC FACILITIES. Supplier's employees may be required to perform work at government-owned facilities, including schools. Supplier's employees and agents must conduct themselves in a professional manner while on the premises, and in accordance with Participating Entity policies and procedures, and all applicable laws.

6. PARTICIPATING ENTITY USE AND PURCHASING

A. ORDERS AND PAYMENT. To access the contracted Equipment, Products, or Services under this Contract, a Participating Entity must clearly indicate to Supplier that it intends to access this Contract; however, order flow and procedure will be developed jointly between Sourcewell and

Supplier. Typically, a Participating Entity will issue an order directly to Supplier or its authorized subsidiary, distributor, dealer, or reseller. If a Participating Entity issues a purchase order, it may use its own forms, but the purchase order should clearly note the applicable Sourcewell contract number. All Participating Entity orders under this Contract must be issued prior to expiration or cancellation of this Contract; however, Supplier performance, Participating Entity payment obligations, and any applicable warranty periods or other Supplier or Participating Entity obligations may extend beyond the term of this Contract.

Supplier's acceptable forms of payment are included in its attached Proposal. Participating Entities will be solely responsible for payment and Sourcewell will have no liability for any unpaid invoice of any Participating Entity.

B. ADDITIONAL TERMS AND CONDITIONS/PARTICIPATING ADDENDUM. Additional terms and conditions to a purchase order, or other required transaction documentation, may be negotiated between a Participating Entity and Supplier, such as job or industry-specific requirements, legal requirements (e.g., affirmative action or immigration status requirements), or specific local policy requirements. Some Participating Entities may require the use of a Participating Addendum, the terms of which will be negotiated directly between the Participating Entity and the Supplier or its authorized dealers, distributors, or resellers, as applicable. Any negotiated additional terms and conditions must never be less favorable to the Participating Entity than what is contained in this Contract.

C. SPECIALIZED SERVICE REQUIREMENTS. In the event that the Participating Entity requires service or specialized performance requirements not addressed in this Contract (such as e-commerce specifications, specialized delivery requirements, or other specifications and requirements), the Participating Entity and the Supplier may enter into a separate, standalone agreement, apart from this Contract. Sourcewell, including its agents and employees, will not be made a party to a claim for breach of such agreement.

D. TERMINATION OF ORDERS. Participating Entities may terminate an order, in whole or in part, immediately upon notice to Supplier in the event of any of the following events:

1. The Participating Entity fails to receive funding or appropriation from its governing body at levels sufficient to pay for the equipment, products, or services to be purchased; or
2. Federal, state, or provincial laws or regulations prohibit the purchase or change the Participating Entity's requirements.

E. GOVERNING LAW AND VENUE. The governing law and venue for any action related to a Participating Entity's order will be determined by the Participating Entity making the purchase.

7. CUSTOMER SERVICE

A. **PRIMARY ACCOUNT REPRESENTATIVE.** Supplier will assign an Account Representative to Sourcewell for this Contract and must provide prompt notice to Sourcewell if that person is changed. The Account Representative will be responsible for:

- Maintenance and management of this Contract;
- Timely response to all Sourcewell and Participating Entity inquiries; and
- Business reviews to Sourcewell and Participating Entities, if applicable.

B. **BUSINESS REVIEWS.** Supplier must perform a minimum of one business review with Sourcewell per contract year. The business review will cover sales to Participating Entities, pricing and contract terms, administrative fees, sales data reports, performance issues, supply issues, customer issues, and any other necessary information.

8. REPORT ON CONTRACT SALES ACTIVITY AND ADMINISTRATIVE FEE PAYMENT

A. **CONTRACT SALES ACTIVITY REPORT.** Each calendar quarter, Supplier must provide a contract sales activity report (Report) to the Sourcewell Supplier Development Administrator assigned to this Contract. Reports are due no later than 45 days after the end of each calendar quarter. A Report must be provided regardless of the number or amount of sales during that quarter (i.e., if there are no sales, Supplier must submit a report indicating no sales were made).

The Report must contain the following fields:

- Participating Entity Name (e.g., City of Staples Highway Department);
- Participating Entity Physical Street Address;
- Participating Entity City;
- Participating Entity State/Province;
- Participating Entity Zip/Postal Code;
- Participating Entity Contact Name;
- Participating Entity Contact Email Address;
- Participating Entity Contact Telephone Number;
- Sourcewell Assigned Entity/Participating Entity Number;
- Item Purchased Description;
- Item Purchased Price;
- Sourcewell Administrative Fee Applied; and
- Date Purchase was invoiced/sale was recognized as revenue by Supplier.

B. ADMINISTRATIVE FEE. In consideration for the support and services provided by Sourcewell, the Supplier will pay an administrative fee to Sourcewell on all Equipment, Products, and Services provided to Participating Entities. The Administrative Fee must be included in, and not added to, the pricing. Supplier may not charge Participating Entities more than the contracted price to offset the Administrative Fee.

The Supplier will submit payment to Sourcewell for the percentage of administrative fee stated in the Proposal multiplied by the total sales of all Equipment, Products, and Services purchased by Participating Entities under this Contract during each calendar quarter. Payments should note the Supplier's name and Sourcewell-assigned contract number in the memo; and must be mailed to the address above "Attn: Accounts Receivable" or remitted electronically to Sourcewell's banking institution per Sourcewell's Finance department instructions. Payments must be received no later than 45 calendar days after the end of each calendar quarter.

Supplier agrees to cooperate with Sourcewell in auditing transactions under this Contract to ensure that the administrative fee is paid on all items purchased under this Contract.

In the event the Supplier is delinquent in any undisputed administrative fees, Sourcewell reserves the right to cancel this Contract and reject any proposal submitted by the Supplier in any subsequent solicitation. In the event this Contract is cancelled by either party prior to the Contract's expiration date, the administrative fee payment will be due no more than 30 days from the cancellation date.

9. AUTHORIZED REPRESENTATIVE

Sourcewell's Authorized Representative is its Chief Procurement Officer.

Supplier's Authorized Representative is the person named in the Supplier's Proposal. If Supplier's Authorized Representative changes at any time during this Contract, Supplier must promptly notify Sourcewell in writing.

10. AUDIT, ASSIGNMENT, AMENDMENTS, WAIVER, AND CONTRACT COMPLETE

A. AUDIT. Pursuant to Minnesota Statutes Section 16C.05, subdivision 5, the books, records, documents, and accounting procedures and practices relevant to this Contract are subject to examination by Sourcewell or the Minnesota State Auditor for a minimum of six years from the end of this Contract. This clause extends to Participating Entities as it relates to business conducted by that Participating Entity under this Contract.

B. ASSIGNMENT. Neither party may assign or otherwise transfer its rights or obligations under this Contract without the prior written consent of the other party and a fully executed assignment agreement. Such consent will not be unreasonably withheld. Any prohibited assignment will be invalid.

C. **AMENDMENTS.** Any amendment to this Contract must be in writing and will not be effective until it has been duly executed by the parties.

D. **WAIVER.** Failure by either party to take action or assert any right under this Contract will not be deemed a waiver of such right in the event of the continuation or repetition of the circumstances giving rise to such right. Any such waiver must be in writing and signed by the parties.

E. **CONTRACT COMPLETE.** This Contract represents the complete agreement between the parties. No other understanding regarding this Contract, whether written or oral, may be used to bind either party. For any conflict between the attached Proposal and the terms set out in Articles 1-22 of this Contract, the terms of Articles 1-22 will govern.

F. **RELATIONSHIP OF THE PARTIES.** The relationship of the parties is one of independent contractors, each free to exercise judgment and discretion with regard to the conduct of their respective businesses. This Contract does not create a partnership, joint venture, or any other relationship such as master-servant, or principal-agent.

11. INDEMNITY AND HOLD HARMLESS

Supplier must indemnify, defend, save, and hold Sourcewell and its Participating Entities, including their agents and employees, harmless from any claims or causes of action, including attorneys' fees incurred by Sourcewell or its Participating Entities, arising out of any act or omission in the performance of this Contract by the Supplier or its agents or employees; this indemnification includes injury or death to person(s) or property alleged to have been caused by some defect in the Equipment, Products, or Services under this Contract to the extent the Equipment, Product, or Service has been used according to its specifications. Sourcewell's responsibility will be governed by the State of Minnesota's Tort Liability Act (Minnesota Statutes Chapter 466) and other applicable law.

12. GOVERNMENT DATA PRACTICES

Supplier and Sourcewell must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by or provided to Sourcewell under this Contract and as it applies to all data created, collected, received, maintained, or disseminated by the Supplier under this Contract.

13. INTELLECTUAL PROPERTY, PUBLICITY, MARKETING, AND ENDORSEMENT

A. INTELLECTUAL PROPERTY

1. *Grant of License.* During the term of this Contract:

- a. Sourcewell grants to Supplier a royalty-free, worldwide, non-exclusive right and license to use the trademark(s) provided to Supplier by Sourcewell in advertising and promotional materials for the purpose of marketing Sourcewell's relationship with Supplier.
 - b. Supplier grants to Sourcewell a royalty-free, worldwide, non-exclusive right and license to use Supplier's trademarks in advertising and promotional materials for the purpose of marketing Supplier's relationship with Sourcewell.
2. *Limited Right of Sublicense.* The right and license granted herein includes a limited right of each party to grant sublicenses to their respective subsidiaries, distributors, dealers, resellers, marketing representatives, and agents (collectively "Permitted Sublicensees") in advertising and promotional materials for the purpose of marketing the Parties' relationship to Participating Entities. Any sublicense granted will be subject to the terms and conditions of this Article. Each party will be responsible for any breach of this Article by any of their respective sublicensees.
3. *Use; Quality Control.*
- a. Neither party may alter the other party's trademarks from the form provided and must comply with removal requests as to specific uses of its trademarks or logos.
 - b. Each party agrees to use, and to cause its Permitted Sublicensees to use, the other party's trademarks only in good faith and in a dignified manner consistent with such party's use of the trademarks. Upon written notice to the breaching party, the breaching party has 30 days of the date of the written notice to cure the breach or the license will be terminated.
4. *Termination.* Upon the termination of this Contract for any reason, each party, including Permitted Sublicensees, will have 30 days to remove all Trademarks from signage, websites, and the like bearing the other party's name or logo (excepting Sourcewell's pre-printed catalog of suppliers which may be used until the next printing). Supplier must return all marketing and promotional materials, including signage, provided by Sourcewell, or dispose of it according to Sourcewell's written directions.
- B. **PUBLICITY.** Any publicity regarding the subject matter of this Contract must not be released without prior written approval from the Authorized Representatives. Publicity includes notices, informational pamphlets, press releases, research, reports, signs, and similar public notices prepared by or for the Supplier individually or jointly with others, or any subcontractors, with respect to the program, publications, or services provided resulting from this Contract.
- C. **MARKETING.** Any direct advertising, marketing, or offers with Participating Entities must be approved by Sourcewell. Send all approval requests to the Sourcewell Supplier Development Administrator assigned to this Contract.
- D. **ENDORSEMENT.** The Supplier must not claim that Sourcewell endorses its Equipment, Products, or Services.

14. GOVERNING LAW, JURISDICTION, AND VENUE

The substantive and procedural laws of the State of Minnesota will govern this Contract. Venue for all legal proceedings arising out of this Contract, or its breach, must be in the appropriate state court in Todd County, Minnesota or federal court in Fergus Falls, Minnesota.

15. FORCE MAJEURE

Neither party to this Contract will be held responsible for delay or default caused by acts of God or other conditions that are beyond that party's reasonable control. A party defaulting under this provision must provide the other party prompt written notice of the default.

16. SEVERABILITY

If any provision of this Contract is found by a court of competent jurisdiction to be illegal, unenforceable, or void then both parties will be relieved from all obligations arising from that provision. If the remainder of this Contract is capable of being performed, it will not be affected by such determination or finding and must be fully performed.

17. PERFORMANCE, DEFAULT, AND REMEDIES

A. PERFORMANCE. During the term of this Contract, the parties will monitor performance and address unresolved contract issues as follows:

1. *Notification.* The parties must promptly notify each other of any known dispute and work in good faith to resolve such dispute within a reasonable period of time. If necessary, Sourcewell and the Supplier will jointly develop a short briefing document that describes the issue(s), relevant impact, and positions of both parties.
2. *Escalation.* If parties are unable to resolve the issue in a timely manner, as specified above, either Sourcewell or Supplier may escalate the resolution of the issue to a higher level of management. The Supplier will have 30 calendar days to cure an outstanding issue.
3. *Performance while Dispute is Pending.* Notwithstanding the existence of a dispute, the Supplier must continue without delay to carry out all of its responsibilities under the Contract that are not affected by the dispute. If the Supplier fails to continue without delay to perform its responsibilities under the Contract, in the accomplishment of all undisputed work, the Supplier will bear any additional costs incurred by Sourcewell and/or its Participating Entities as a result of such failure to proceed.

B. DEFAULT AND REMEDIES. Either of the following constitutes cause to declare this Contract, or any Participating Entity order under this Contract, in default:

1. Nonperformance of contractual requirements, or
2. A material breach of any term or condition of this Contract.

The party claiming default must provide written notice of the default, with 30 calendar days to cure the default. Time allowed for cure will not diminish or eliminate any liability for liquidated or other damages. If the default remains after the opportunity for cure, the non-defaulting party may:

- Exercise any remedy provided by law or equity, or
- Terminate the Contract or any portion thereof, including any orders issued against the Contract.

18. INSURANCE

A. REQUIREMENTS. At its own expense, Supplier must maintain insurance policy(ies) in effect at all times during the performance of this Contract with insurance company(ies) licensed or authorized to do business in the State of Minnesota having an "AM BEST" rating of A- or better, with coverage and limits of insurance not less than the following:

1. *Workers' Compensation and Employer's Liability.*

Workers' Compensation: As required by any applicable law or regulation.

Employer's Liability Insurance: must be provided in amounts not less than listed below:

Minimum limits:

\$500,000 each accident for bodily injury by accident

\$500,000 policy limit for bodily injury by disease

\$500,000 each employee for bodily injury by disease

2. *Commercial General Liability Insurance.* Supplier will maintain insurance covering its operations, with coverage on an occurrence basis, and must be subject to terms no less broad than the Insurance Services Office ("ISO") Commercial General Liability Form CG0001 (2001 or newer edition), or equivalent. At a minimum, coverage must include liability arising from premises, operations, bodily injury and property damage, independent contractors, products-completed operations including construction defect, contractual liability, blanket contractual liability, and personal injury and advertising injury. All required limits, terms and conditions of coverage must be maintained during the term of this Contract.

Minimum Limits:

\$1,000,000 each occurrence Bodily Injury and Property Damage

\$1,000,000 Personal and Advertising Injury

\$2,000,000 aggregate for products liability-completed operations

\$2,000,000 general aggregate

3. *Commercial Automobile Liability Insurance.* During the term of this Contract, Supplier will maintain insurance covering all owned, hired, and non-owned automobiles in limits of liability not less than indicated below. The coverage must be subject to terms

no less broad than ISO Business Auto Coverage Form CA 0001 (2010 edition or newer), or equivalent.

Minimum Limits:

\$1,000,000 each accident, combined single limit

4. *Umbrella Insurance*. During the term of this Contract, Supplier will maintain umbrella coverage over Employer's Liability, Commercial General Liability, and Commercial Automobile.

Minimum Limits:

\$2,000,000

B. CERTIFICATES OF INSURANCE. Prior to commencing under this Contract, Supplier must furnish to Sourcewell a certificate of insurance, as evidence of the insurance required under this Contract. Prior to expiration of the policy(ies), renewal certificates must be mailed to Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 or sent to the Sourcewell Supplier Development Administrator assigned to this Contract. The certificates must be signed by a person authorized by the insurer(s) to bind coverage on their behalf.

Failure to request certificates of insurance by Sourcewell, or failure of Supplier to provide certificates of insurance, in no way limits or relieves Supplier of its duties and responsibilities in this Contract.

C. ADDITIONAL INSURED Supplier agrees to list Sourcewell and its Participating Entities, including their officers, agents, and employees, as an additional insured under the Supplier's commercial general liability insurance policy with respect to liability arising out of activities, "operations," or "work" performed by or on behalf of Supplier, and products and completed operations of Supplier.

D. UMBRELLA/EXCESS LIABILITY/SELF-INSURED RETENTION. The limits required by this Contract can be met by either providing a primary policy or in combination with umbrella/excess liability policy(ies), or self-insured retention.

19. COMPLIANCE

A. LAWS AND REGULATIONS. All Equipment, Products, or Services provided under this Contract must comply fully with applicable federal laws and regulations, and with the laws in the states and provinces in which the Equipment, Products, or Services are sold.

B. LICENSES. Supplier must maintain a valid and current status on all required federal, state/provincial, and local licenses, bonds, and permits required for the operation of the business that the Supplier conducts with Sourcewell and Participating Entities.

20. BANKRUPTCY, DEBARMENT, OR SUSPENSION CERTIFICATION

Supplier certifies and warrants that it is not in bankruptcy or that it has previously disclosed in writing certain information to Sourcewell related to bankruptcy actions. If at any time during this Contract Supplier declares bankruptcy, Supplier must immediately notify Sourcewell in writing.

Supplier certifies and warrants that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Supplier certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this Contract. Supplier further warrants that it will provide immediate written notice to Sourcewell if this certification changes at any time.

21. PROVISIONS FOR NON-UNITED STATES FEDERAL ENTITY PROCUREMENTS UNDER UNITED STATES FEDERAL AWARDS OR OTHER AWARDS

Participating Entities that use United States federal grant or FEMA funds to purchase goods or services from this Contract may be subject to additional requirements including the procurement standards of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards, 2 C.F.R. § 200. Participating Entities may have additional requirements based on specific funding source terms or conditions. Within this Article, all references to “federal” should be interpreted to mean the United States federal government. The following list only applies when a Participating Entity accesses Supplier’s Equipment, Products, or Services with United States federal funds.

A. **EQUAL EMPLOYMENT OPPORTUNITY.** Except as otherwise provided under 41 C.F.R. § 60, all contracts that meet the definition of “federally assisted construction contract” in 41 C.F.R. § 60-1.3 must include the equal opportunity clause provided under 41 C.F.R. §60-1.4(b), in accordance with Executive Order 11246, “Equal Employment Opportunity” (30 FR 12319, 12935, 3 C.F.R. §, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, “Amending Executive Order 11246 Relating to Equal Employment Opportunity,” and implementing regulations at 41 C.F.R. § 60, “Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor.” The equal opportunity clause is incorporated herein by reference.

B. **DAVIS-BACON ACT, AS AMENDED (40 U.S.C. § 3141-3148).** When required by federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. § 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 C.F.R. § 5, “Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction”). In accordance with the statute, contractors must be required to pay wages to

laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-federal entity must report all suspected or reported violations to the federal awarding agency. The contracts must also include a provision for compliance with the Copeland "Anti-Kickback" Act (40 U.S.C. § 3145), as supplemented by Department of Labor regulations (29 C.F.R. § 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-federal entity must report all suspected or reported violations to the federal awarding agency. Supplier must be in compliance with all applicable Davis-Bacon Act provisions.

C. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT (40 U.S.C. § 3701-3708). Where applicable, all contracts awarded by the non-federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. §§ 3702 and 3704, as supplemented by Department of Labor regulations (29 C.F.R. § 5). Under 40 U.S.C. § 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. § 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence. This provision is hereby incorporated by reference into this Contract. Supplier certifies that during the term of an award for all contracts by Sourcwell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

D. RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR AGREEMENT. If the federal award meets the definition of "funding agreement" under 37 C.F.R. § 401.2(a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or subrecipient must comply with the requirements of 37 C.F.R. § 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency. Supplier certifies that during the term of an award for all contracts by Sourcwell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

E. **CLEAN AIR ACT (42 U.S.C. § 7401-7671Q.) AND THE FEDERAL WATER POLLUTION CONTROL ACT (33 U.S.C. § 1251-1387).** Contracts and subgrants of amounts in excess of \$150,000 require the non-federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. § 7401- 7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. § 1251- 1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA). Supplier certifies that during the term of this Contract will comply with applicable requirements as referenced above.

F. **DEBARMENT AND SUSPENSION (EXECUTIVE ORDERS 12549 AND 12689).** A contract award (see 2 C.F.R. § 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 C.F.R. §180 that implement Executive Orders 12549 (3 C.F.R. § 1986 Comp., p. 189) and 12689 (3 C.F.R. § 1989 Comp., p. 235), "Debarment and Suspension." SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549. Supplier certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

G. **BYRD ANTI-LOBBYING AMENDMENT, AS AMENDED (31 U.S.C. § 1352).** Suppliers must file any required certifications. Suppliers must not have used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Suppliers must disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the non-federal award. Suppliers must file all certifications and disclosures required by, and otherwise comply with, the Byrd Anti-Lobbying Amendment (31 U.S.C. § 1352).

H. **RECORD RETENTION REQUIREMENTS.** To the extent applicable, Supplier must comply with the record retention requirements detailed in 2 C.F.R. § 200.333. The Supplier further certifies that it will retain all records as required by 2 C.F.R. § 200.333 for a period of 3 years after grantees or subgrantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.

I. **ENERGY POLICY AND CONSERVATION ACT COMPLIANCE.** To the extent applicable, Supplier must comply with the mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

J. **BUY AMERICAN PROVISIONS COMPLIANCE.** To the extent applicable, Supplier must comply with all applicable provisions of the Buy American Act. Purchases made in accordance with the Buy American Act must follow the applicable procurement rules calling for free and open competition.

K. **ACCESS TO RECORDS (2 C.F.R. § 200.336).** Supplier agrees that duly authorized representatives of a federal agency must have access to any books, documents, papers and records of Supplier that are directly pertinent to Supplier's discharge of its obligations under this Contract for the purpose of making audits, examinations, excerpts, and transcriptions. The right also includes timely and reasonable access to Supplier's personnel for the purpose of interview and discussion relating to such documents.

L. **PROCUREMENT OF RECOVERED MATERIALS (2 C.F.R. § 200.322).** A non-federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. § 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

M. **FEDERAL SEAL(S), LOGOS, AND FLAGS.** The Supplier cannot use the seal(s), logos, crests, or reproductions of flags or likenesses of Federal agency officials without specific pre-approval.

N. **NO OBLIGATION BY FEDERAL GOVERNMENT.** The U.S. federal government is not a party to this Contract or any purchase by a Participating Entity and is not subject to any obligations or liabilities to the Participating Entity, Supplier, or any other party pertaining to any matter resulting from the Contract or any purchase by an authorized user.

O. **PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS.** The Contractor acknowledges that 31 U.S.C. 38 (Administrative Remedies for False Claims and Statements) applies to the Supplier's actions pertaining to this Contract or any purchase by a Participating Entity.

P. **FEDERAL DEBT.** The Supplier certifies that it is non-delinquent in its repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowance, and benefit overpayments.

Q. **CONFLICTS OF INTEREST.** The Supplier must notify the U.S. Office of General Services, Sourcewell, and Participating Entity as soon as possible if this Contract or any aspect related to

the anticipated work under this Contract raises an actual or potential conflict of interest (as described in 2 C.F.R. Part 200). The Supplier must explain the actual or potential conflict in writing in sufficient detail so that the U.S. Office of General Services, Sourcewell, and Participating Entity are able to assess the actual or potential conflict; and provide any additional information as necessary or requested.

R. U.S. EXECUTIVE ORDER 13224. The Supplier, and its subcontractors, must comply with U.S. Executive Order 13224 and U.S. Laws that prohibit transactions with and provision of resources and support to individuals and organizations associated with terrorism.

S. PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT. To the extent applicable, Supplier certifies that during the term of this Contract it will comply with applicable requirements of 2 C.F.R. § 200.216.

T. DOMESTIC PREFERENCES FOR PROCUREMENTS. To the extent applicable, Supplier certifies that during the term of this Contract will comply with applicable requirements of 2 C.F.R. § 200.322.

22. CANCELLATION

Sourcewell or Supplier may cancel this Contract at any time, with or without cause, upon 60 days' written notice to the other party. However, Sourcewell may cancel this Contract immediately upon discovery of a material defect in any certification made in Supplier's Proposal. Cancellation of this Contract does not relieve either party of financial, product, or service obligations incurred or accrued prior to cancellation.

Sourcewell

McNeilus Financial dba McNeilus Truck & Mfg.

DocuSigned by:
Jeremy Schwartz
By: C0FD2A139D06489...
Jeremy Schwartz
Title: Chief Procurement Officer
Date: 12/23/2023 | 1:06 PM CST

DocuSigned by:
Jason Fritz
By: 235FF4DAC9F04E6...
Jason Fritz
Title: Vice President of Sales
Date: 12/22/2023 | 1:13 PM PST

Approved:

DocuSigned by:
Chad Coauette
By: 48BAF71B0894454...
Chad Coauette
Title: Executive Director/CEO
Date: 12/23/2023 | 8:37 PM CST

RFP 110223 - Refuse Collection Vehicles with Related Equipment, Accessories, and Services

Vendor Details

Company Name: McNeilus Financial DBA McNeilus Truck & MFG
Does your company conduct business under any other name? If yes, please state: MN
Address: 524 East Highway St
DODGE CENTER, MN 55927
Contact: Joseph Pisano
Email: Jpisano@mcneilusco.com
Phone: 732-740-2988
Fax: 732-966-4798
HST#:

Submission Details

Created On: Monday October 16, 2023 10:48:11
Submitted On: Wednesday November 01, 2023 17:09:54
Submitted By: Joseph Pisano
Email: Jpisano@mcneilusco.com
Transaction #: 47d704db-588e-4eed-9563-19d9c933d75b
Submitter's IP Address: 198.190.231.15

Specifications

Table 1: Proposer Identity & Authorized Representatives

General Instructions (applies to all Tables) Sourcewell prefers a brief but thorough response to each question. Do not merely attach additional documents to your response without also providing a substantive response. Do not leave answers blank; respond "N/A" if the question does not apply to you (preferably with an explanation).

Line Item	Question	Response *
1	Proposer Legal Name (one legal entity only): (In the event of award, will execute the resulting contract as "Supplier")	McNeilus Financial DBA McNeilus Truck & MFG
2	Identify all subsidiary entities of the Proposer whose equipment, products, or services are included in the Proposal.	N/A
3	Identify all applicable assumed names or DBA names of the Proposer or Proposer's subsidiaries in Line 1 or Line 2 above.	McNeilus Truck & Manufacturing
4	Provide your CAGE code or Unique Entity Identifier (SAM):	N/A
5	Proposer Physical Address:	524 East Highway St Dodge Center, MN 55927
6	Proposer website address (or addresses):	www.mcneiluscompanies.com
7	Proposer's Authorized Representative (name, title, address, email address & phone) (The representative must have authority to sign the "Proposer's Assurance of Compliance" on behalf of the Proposer and, in the event of award, will be expected to execute the resulting contract):	Jason Fritz Vice President of Sales 524 East Highway St Dodge Center, MN 55927 JFritz@mcneilusco.com 507-374-6321
8	Proposer's primary contact for this proposal (name, title, address, email address & phone):	Joseph Pisano Senior Refuse Sales Manager 524 East Highway St Dodge Center, MN 55927 JPisano@mcneilusco.com 507-374-6321
9	Proposer's other contacts for this proposal, if any (name, title, address, email address & phone):	Ryan Humphrey Senior Regional Sales Manager 524 East Highway St Dodge Center, MN 55927 RHumphrey@mcneilusco.com 507-374-6321

Table 2: Company Information and Financial Strength

Line Item	Question	Response *
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10	Provide a brief history of your company, including your company's core values, business philosophy, and industry longevity related to the requested equipment, products or services.	<p>Since our founding in 1970 McNeilus has been a leading manufacturer of specialty vehicles in the vocational space, adding Refuse Collection Vehicles to our portfolio in 1989. Since then, we have manufactured refuse collection vehicles for fleet, municipal, and independent haulers throughout the Americas out of our Dodge Center, Minnesota based headquarters and factory. McNeilus offers products and services specific to refuse collection including a wide range of body types, parts, and service through a factory direct model. McNeilus has built a dedicated, direct-to-you parts, sales, and service network—backed by a comprehensive network of branch locations and service centers. With rigorously trained mobile technicians and certified service technicians operating across the continent, McNeilus has the flexibility to bring service to your fleet wherever and whenever. With Oshkosh Corporation as our parent company, we're partners in engineering and innovation, sharing technologies and know-how for a powerful competitive advantage. Which means you get world-class heavy-duty truck-building expertise, 850+ patents for new product innovations, and 1,350 global product developers advancing the industry together. We're not just devoted to the research and development of innovative concepts, products and practices including telematics, automation, and lighter, stronger vehicles. McNeilus is fully committed to thoroughly testing and proving them to help drive industry standards. We are constantly and continuously reducing the environmental impact of our products and production, improving workplace conditions, reducing costs, increasing value and being active in our communities. We have helped our customers and their communities become more environmentally friendly and control costs with CNG powered vehicles and Battery Electric Vehicle technology. Our commitment to our communities goes beyond the trucks we build. We're a big backer of the United Way in our local areas. We've teamed up to support Ronald McDonald House with a unique program called Cans for Kids. And we're proud supporters of education and research programs for both the construction and waste collection industries through the CIM and EREF. The Environmental Research and Education Foundation provides educational grants and scholarships and conducts scientific research dedicated to improving waste management practices. Proof that we're here for our communities now and on the road ahead.</p>
11	What are your company's expectations in the event of an award?	<p>When McNeilus is awarded the Sourcwell contract, our expectation as a leading manufacturer in the Refuse Collection Vehicle industry we would continue to leverage McNeilus's expertise with the resources and knowledge available through Sourcwell to better align with the needs of municipalities across North America. With a strong factory direct sales force, we are able to drive our team to continuing education events offered by SourceWELL like Getting to Know You, H20, Regional Accelerator Trainings and SourceWELL Universities. We anticipate further leveraging these synergies to accelerate municipal sales for McNeilus, and aid in our increased focused on Municipal Market Share.</p>
12	Demonstrate your financial strength and stability with meaningful data. This could include such items as financial statements, SEC filings, credit and bond ratings, letters of credit, and detailed reference letters. Upload supporting documents (as applicable) in the document upload section of your response.	<p>McNeilus is a subsidiary of Oshkosh Corporation, which is a publicly traded company. We have attached our publicly accessible annual report from 2022, which is the most recent iteration of this report. This report along with any of the financial statements, SEC filings, earnings releases, webcast recording of earnings calls, and many other resources can be found at: https://investors.oshkoshcorp.com/financials/annual-and-quarterly-results/default.aspx The financials enclosed with this bid, and supporting information at the aforementioned website will demonstrate McNeilus's, along with Oshkosh Corporation's and our other subsidiaries to be financially sound.</p>
13	What is your US market share for the solutions that you are proposing?	<p>That information is not available to us because there are antitrust safe harbor parameters that the refuse collection vehicle industry does not meet. The requirements for us to continue to receive market share data:</p> <ul style="list-style-type: none"> * Five participants * Not more than one participant can have 25% market share * Three of the participants cannot have more than 60 percent.
14	What is your Canadian market share for the solutions that you are proposing?	<p>That information is not available to us because there are antitrust safe harbor parameters that the refuse collection vehicle industry does not meet. The requirements for us to continue to receive market share data:</p> <ul style="list-style-type: none"> * Five participants * Not more than one participant can have 25% market share * Three of the participants cannot have more than 60 percent.
15	Has your business ever petitioned for bankruptcy protection? If so, explain in detail.	No.

16	<p>How is your organization best described: is it a manufacturer, a distributor/dealer/reseller, or a service provider? Answer whichever question (either a) or b) just below) best applies to your organization.</p> <p>a) If your company is best described as a distributor/dealer/reseller (or similar entity), provide your written authorization to act as a distributor/dealer/reseller for the manufacturer of the products proposed in this RFP. If applicable, is your dealer network independent or company owned?</p> <p>b) If your company is best described as a manufacturer or service provider, describe your relationship with your sales and service force and with your dealer network in delivering the products and services proposed in this RFP. Are these individuals your employees, or the employees of a third party?</p>	<p>We are a Manufacturer.</p> <p>As a manufacturer, we have a direct sales force in the United States and Canada directly employed by McNeilus.</p> <p>Our service capabilities consist of a mix of factory direct service locations and technicians, mobile technicians, and Authorized service and parts centers. With the exception of authorized service and parts centers, all individuals are employees of McNeilus.</p>
17	<p>If applicable, provide a detailed explanation outlining the licenses and certifications that are both required to be held, and actually held, by your organization (including third parties and subcontractors that you use) in pursuit of the business contemplated by this RFP.</p>	<ul style="list-style-type: none"> • ISO 9001: 2018 • ANSI Z245 Accredited Standards Compliant
18	<p>Provide all "Suspension or Debarment" information that has applied to your organization during the past ten years.</p>	<p>None</p>

Table 3A: Depth and Breadth of Offered Equipment Products and Services

Line Item	Question	Response *
19	Provide a detailed description of the equipment, products, and services that you are offering in your proposal.	As one of the leading manufacturers of mobile Refuse Collection Vehicles in North America we offer a full array of not only Refuse compaction bodies, but complimentary technologies assisting in the total collection of commercial and curbside refuse and recycling. McNeilus offers Residential Rear Load, Commercial Rear Load, Split Body Rear Load, Commercial Front Load, Residential Front Load, Automated Side Load, and Manual Side Load bodies. Additionally, cart tippers, commercial collection attachments, Latitude Residential Collection System for Residential Front Loaders, camera systems, ClearSky Telematics, Cart Seeker Automated Curbside Collection (AI Based), back up sensors, scales, organics collection packages, access to chassis, CNG Systems, and integration with EV Chassis through McNeilus's patented ePTO system. Also, McNeilus offers a full range of stocked replacement parts for McNeilus and other refuse body manufacturers, as well as warranty, service and support.
20	Within this RFP category there may be subcategories of solutions. List subcategory titles that best describe your products and services.	Subcategories include Front Load, Rear Load, Manual Side Load and Automated Side Load Refuse Collection Vehicles, their associated parts, and provide service for all bodies in the refuse industry.
21	If your proposal does not include the chassis as a turnkey solution, describe in detail, the process to assist the member to acquire the chassis.	While McNeilus offers access to chassis through our partner and stock truck program, McNeilus On Demand, this is not the only pathway to receiving a turnkey solution. McNeilus encourages all customers to work with their local chassis provider to supply chassis to be upfit with a McNeilus Refuse Body. This is a commonplace practice for McNeilus, and we have extensive relationships built with most OEM Chassis manufacturers to ensure seamless integration of body and chassis through the use of the unique codes. McNeilus holds regular integration meetings to ensure chassis are ordered appropriately to receive a McNeilus body, and continuously drive improvements. The McNeilus Factory Sales team would work with local chassis providers and municipalities to provide sample chassis specifications, review supplied chassis dealer specification, and provide feedback on any changes needed. Upon agreement McNeilus obtains sign off by all parties that the specifications are meeting all parties needs. Upon chassis completion and shipment to McNeilus's Dodge Center, MN Facility, it is then checked in and verified that all components were sent correct, and dimensions match the specification agreed upon. Once this validation occurs, the chassis is then ready to have the McNeilus body mounted on it.
22	If a hybrid/electric chassis option is not a part of your product offering, provide information on when a hybrid/electric option may be part of your offering.	As a body manufacturer and technology company, McNeilus has developed a patented ePTO solution that provides a unique ability to easily integrate with Battery Electric Chassis offerings. McNeilus has produced dozens of Refuse Bodies on Battery Electric Chassis to date, and has streamlined the process through manufacturing to simplify the integration effort in production to make this offering sustainable and scalable.

Table 3B: Depth and Breadth of Offered Equipment Products and Services

Indicate below if the listed types or classes of equipment, products, and services are offered within your proposal. Provide additional comments in the text box provided, as necessary.

Line Item	Category or Type	Offered *	Comments
23	Front-load, side-load, rear-load, and multi-compartment refuse vehicles, including electric powered refuse vehicle bodies	<input checked="" type="radio"/> Yes <input type="radio"/> No	Rear Load and Side Load Bodies are already integrated with Battery Electric Vehicles, other models are continuing to be developed and ready when market demands.
24	Wide range of chassis, including internal combustion, natural gas or propane Autogas, hybrid or alternative fuel, and electric powered	<input checked="" type="radio"/> Yes <input type="radio"/> No	There will be access to McNeilus's stock and partner chassis pool, and McNeilus On Demand Complete Truck Program.
25	Technological, logistical or mechanical accessories designed to increase operator and vehicle safety	<input checked="" type="radio"/> Yes <input type="radio"/> No	We offer a mix of technology and mechanical accessories that aid in operator and vehicle safety.
26	Maintenance services	<input checked="" type="radio"/> Yes <input type="radio"/> No	Warranty and repair services.

Table 4: Pricing Offered

Line Item	The Pricing Offered in this Proposal is: *	Comments
27	c. better than the Proposer typically offers to GPOs, cooperative procurement organizations, or state purchasing departments.	McNeilus recognizes the value in SourceWELL and its breadth of value-added benefits. Leveraging this relationship further and providing a competitive advantage to SourceWELL with a larger discount than other Cooperatives will help drive incremental growth.

Table 5: Pricing and Delivery

Provide detailed pricing information in the questions that follow below. Keep in mind that reasonable price and product adjustments can be made during the term of an awarded Contract as described in the RFP, the template Contract, and the Sourcewell Price and Product Change Request Form.

Line Item	Question	Response *
28	Describe your pricing model (e.g., line-item discounts or product-category discounts). Provide detailed pricing data (including standard or list pricing and the Sourcewell discounted price) on all of the items that you want Sourcewell to consider as part of your RFP response. If applicable, provide a SKU for each item in your proposal. Upload your pricing materials (if applicable) in the document upload section of your response.	<p>McNeilus will be taking a broad percentage discount approach for refuse collection bodies, and their corresponding options and parts. McNeilus will provide the most common options and parts as part of a published price list, but can price additional lower frequency options and parts by request.</p> <p>Chassis pricing will be passed through at the discounted price that McNeilus purchases for plus an administrative fee to cover things like flooring, and costs associated with transfer of paperwork. McNeilus, being a part of the larger Oshkosh Corporation family, gets a substantial discount at the Chassis Manufacturer level given the volume of chassis purchased annually as a company. This discount is typically, substantially more than any chassis dealer can pass along to individual customers. Chassis will be listed as Price Upon request due to the volatile nature of pricing we have seen over the last several years, in addition to the variation in options that can be selected on incoming chassis makes and models. Chassis will also be subject to any surcharges that are passed through from the chassis manufacturer and will be supported with documentation that supplied to McNeilus by the respective chassis manufacturer.</p> <p>Parts pricing will be subject to quarterly pricing updates as our previous annual pricing proved to be too volatile given supply chain constraints, rapidly rising costs from 2nd and 3rd tier suppliers, and quickly rising freight costs to get parts to McNeilus distribution centers.</p> <p>By listing the most common options and parts, this will provide a more user-friendly document to help SourceWELL members quickly get an estimated price for a complete body with options, or replacement parts. By working with one of McNeilus's factory direct sales team members, a SourceWELL member will be able to get a full quote worked up quickly and ensure all of their needs are met through a full specification review.</p> <p>Please see the attached pricing files for the specific priced items as listed above.</p> <p>McNeilus also partners with the largest refuse truck rental companies in the industry and can further assist in supporting rental needs as requested. By reaching out to a McNeilus factory sales team member, a SourceWELL member can easily get availability and pricing for a rental truck that meets the member's needs.</p>
29	Quantify the pricing discount represented by the pricing proposal in this response. For example, if the pricing in your response represents a percentage discount from MSRP or list, state the percentage or percentage range.	McNeilus is excited to offer SourceWELL members a Eight (8) percent discount off of MSRP for all Whole Goods, Options and Parts with the exception of extended warranties. Chassis pricing will be priced upon request, as well as requests for rentals, pending availability.

30	Describe any quantity or volume discounts or rebate programs that you offer.	McNeilus Factory Direct Sales team members, along with our leadership team, will consider additional discounts for SourceWELL members that order multiple units. Additionally, those recurring customers could also have access to discounts beyond the base discount offered above.	*
31	Propose a method of facilitating "sourced" products or related services, which may be referred to as "open market" items or "nonstandard options". For example, you may supply such items "at cost" or "at cost plus a percentage," or you may supply a quote for each such request.	"Sourced" products or "nonstandard options" will be priced by McNeilus Factory Direct Sales Team Members upon request and will follow the above pricing structure of SourceWELL member discount percentage off of MSRP, unless otherwise covered in the above sections.	*
32	Identify any element of the total cost of acquisition that is NOT included in the pricing submitted with your response. This includes all additional charges associated with a purchase that are not directly identified as freight or shipping charges. For example, list costs for items like pre-delivery inspection, installation, set up, mandatory training, or initial inspection. Identify any parties that impose such costs and their relationship to the Proposer.	Any taxes associated with the acquisition of any offered product, title, license, registration fees, or the like are not included in any McNeilus quotation, unless otherwise noted or where required by law. Additionally, requests for service technician training by the SourceWELL members will be offered at current rate less the SourceWELL Member Discount described above, and are not included in the base price of units, unless otherwise noted.	*
33	If freight, delivery, or shipping is an additional cost to the Sourcewell participating entity, describe in detail the complete freight, shipping, and delivery program.	Freight will be priced at current rates, and is subjective based on number of miles traveled, fuel costs, insurance rates, and other contributing factors. Customer Pick up for those customers choosing to do so, or providing their own logistics carrier is also available at no charge.	*
34	Specifically describe freight, shipping, and delivery terms or programs available for Alaska, Hawaii, Canada, or any offshore delivery.	McNeilus has the ability to assist in coordination of Shipping and Delivery for Alaska, Hawaii, or any offshore delivery location. This requires coordination of different transit methods, for example most often the RCV is driven via driveaway service to a shipping port or marine transfer yard and then wrapped for cargo ship transit to final destination. This unique shipping and delivery requirements are priced on a case by case basis as required. Shipping expenses are not included in the base specifications cost.	*
35	Describe any unique distribution and/or delivery methods or options offered in your proposal.	As mentioned several times above, McNeilus uses a factory direct sales and distribution model including several factory owned service branches and parts distribution warehouses. McNeilus also recognizes the importance of on site service, and has a robust mobile service network by factory direct service technicians. Additionally, McNeilus has strategic Authorized service and parts distribution centers.	*

Table 6: Payment Terms and Financing Options

Line Item	Question	Response *	
36	Describe your payment terms and accepted payment methods.	All Orders will have Net 30 terms from date of delivery to FOB point. Checks, wires, and ACH payments are accepted directly between customer and McNeilus. No other payment methods accepted unless otherwise agreed upon in writing by McNeilus and End User customer.	*
37	Describe any leasing or financing options available for use by educational or governmental entities.	We partner with National Cooperative Leasing (Sourcewell Contract #011620-NCL) for turnkey packages best suited to municipal leasing opportunities.	*
38	Describe any standard transaction documents that you propose to use in connection with an awarded contract (order forms, terms and conditions, service level agreements, etc.). Upload a sample of each (as applicable) in the document upload section of your response.	McNeilus Factory Direct Sales Team Members use a web based quoting tool to build and develop SourceWELL Member body or "package" quotes (body and chassis), and share with the member a quote page containing price with option for signature, body specifications, terms and conditions and an optional data service agreement for those members interested in trialing or signing up for McNeilus' telematics solution ClearSky. SourceWELL members are also able to commit to a body order by providing McNeilus with PO reflecting the price that has been quoted to them referencing the SourceWELL contract number, and Quote number.	*
39	Do you accept the P-card procurement and payment process? If so, is there any additional cost to Sourcewell participating entities for using this process?	We do not accept P-Card for Body or turnkey body and chassis solutions at this time. P-Cards are accepted for parts and service solutions.	*

Table 7: Audit and Administrative Fee

Line Item	Question	Response *
40	Specifically describe any self-audit process or program that you plan to employ to verify compliance with your proposed Contract with Sourcewell. This process includes ensuring that Sourcewell participating entities obtain the proper pricing, that the Vendor reports all sales under the Contract each quarter, and that the Vendor remits the proper administrative fee to Sourcewell. Provide sufficient detail to support your ability to report quarterly sales to Sourcewell as described in the Contract template.	Being a Factory Direct Sales Force, McNeilus has a controlled and straightforward pathway to providing quotes, invoicing, and internal audit measures. With our direct sales force, all quotes that are quoted for municipal customers that identify themselves as SourceWELL Members are built by our sales team, and crosschecked for specification and pricing accuracy by sales leaders. We conduct SourceWELL pricing strategy trainings biannually, and have widened the number of approvers to allow for quicker turnaround times on quotes while still ensuring accuracy. Sales leaders working directly with our data management and finance teams identify and flag all SourceWELL quotes for audit to ensure that the SourceWELL fee is accurately applied, and marked for remittance in the appropriate quarter corresponding with delivery and payment of the body, package, or parts order. Additionally, in the event of any change orders, units being delivered are reviewed again by our finance team for any variation in price from time of original quote and time of delivery to ensure that the correct fee is remitted to SourceWELL.
41	If you are awarded a contract, provide a few examples of internal metrics that will be tracked to measure whether you are having success with the contract.	Monthly and quarterly sales numbers are shared with the sales team as well as corporate leadership specifically around municipal and SourceWELL performance. We use these numbers as coaching opportunities for those sales team members that are not seeing the growth goals expected, while also giving a platform for those who have been successful to share "wins" of how they utilized SourceWELL, and correctly positioned this contract with their municipal contacts. Additionally, using SourceWELL and McNeilus's quarterly touchpoints with sales leaders and supplier development staff, we get up to date information to understand how we are performing in the current year or quarter compared to years past. This helps to shape our sales road map and ensure that we are driving growth through this program and enhanced adoption across the country by our direct sales team. McNeilus anticipates more frequent touchpoints with not only sales leadership, but also the sales team members. A goal for 2024 and beyond will be to ensure all sales team members attend at least one SourceWELL hosted event locally to augment the biannual training conducted internally. Growth through the SourceWELL contract is the Key Performance Indicator that will be looked at most by McNeilus Leadership, specifically gaining incremental sales volume year over year through leveraging the resources available on the SourceWELL supplier website and their people.
42	Identify a proposed administrative fee that you will pay to Sourcewell for facilitating, managing, and promoting the Sourcewell Contract in the event that you are awarded a Contract. This fee is typically calculated as a percentage of Vendor's sales under the Contract or as a per-unit fee; it is not a line-item addition to the Member's cost of goods. (See the RFP and template Contract for additional details.)	McNeilus is proposing an administrative fee of 1.5% on body, options, and fuel systems, excluding the price of the chassis on those orders that are placed where the chassis is purchased directly from McNeilus. Parts orders will have a percentage based model of 1.5% on total parts purchased, excluding shipping charges.

Table 8: Industry Recognition & Marketplace Success

Line Item	Question	Response *
43	Describe any relevant industry awards or recognition that your company has received in the past five years	For eight consecutive years, Oshkosh Corporation has been recognized as one of the World's Most Ethical Companies by Ethisphere, and is one of only eight honorees in the industrial manufacturing category. Fortune's "World's Most Admired Companies" (2023) 2023 Computerworld's Best Places to Work in IT Forrester's Technology Strategy Impact Winner (2022) Builtin 2023 Best Places to Work Foundry's 2023 CIO 100 Award for the fifth consecutive year. Member of Dow Jones Sustainability Indices DiversityInc Top 50 Military Friendly Awarded 5 consecutive years 2022 Vet's Ready Employer, Gold Winner National Organization on Disability (2022)
44	What percentage of your sales are to the governmental sector in the past three years	8.6%
45	What percentage of your sales are to the education sector in the past three years	We do not differentiate between governmental and education sectors, as the education sector is a very small portion of our SLED sales. Therefore, this is included in the 8.6% number above.
46	List any state, provincial, or cooperative purchasing contracts that you hold. What is the annual sales volume for each of these contracts over the past three years?	Sourcewell: \$8,506,835 in 2022, \$6,307,660 in 2021, and \$9,752,126 in 2020
47	List any GSA contracts or Standing Offers and Supply Arrangements (SOSA) that you hold. What is the annual sales volume for each of these contracts over the past three years?	None

Table 9: Top Five Government or Education Customers

Line Item 48. Provide a list of your top five government, education, or non-profit customers (entity name is optional), including entity type, the state or province the entity is located in, scope of the project(s), size of transaction(s), and dollar volumes from the past three years.

Entity Name	Entity Type *	State / Province *	Scope of Work *	Size of Transactions *	Dollar Volume Past Three Years *
Exercising option of not naming entity	Government	New York - NY	Refuse Collection Vehicles	155 Units	\$15,393,297
Exercising option of not naming entity	Government	Georgia - GA	Refuse Collection Vehicles	45 Units	\$5,850,011
Exercising option of not naming entity	Government	Texas - TX	Refuse Collection Vehicles	49 Units	\$5,576,105
Exercising option of not naming entity	Government	New Jersey - NJ	Refuse Collection Vehicles	17 Units	\$4,584,059
Exercising option of not naming entity	Government	Hawaii - HI	Refuse Collection Vehicles	27 Units	\$3,531,609

Table 10: References/Testimonials

Line Item 49. Supply reference information from three customers who are eligible to be Sourcewell participating entities.

Entity Name *	Contact Name *	Phone Number *
Atlantic County Utility Authority	Matt Denafio	(609) 272-6950
County of Dekalb	Robert Gordon	(404) 297-3280
City of Des Moines	Brian Bennett	(515) 323-8940

Table 11: Ability to Sell and Deliver Service

Describe your company's capability to meet the needs of Sourcewell participating entities across the US and Canada, as applicable. Your response should address in detail at least the following areas: locations of your network of sales and service providers, the number of workers (full-time equivalents) involved in each sector, whether these workers are your direct employees (or employees of a third party), and any overlap between the sales and service functions.

Line Item	Question	Response *
50	Sales force.	McNeilus offers a factory direct sales force, and sales process to all Sourcewell members. With this direct sales force only selling Refuse Collection Vehicles, parts and service related to these products Sourcewell members are getting experts helping them with the solutions they need. This also ensures a team of people intimately familiar with the Sourcewell pricing structure, contract, and knowledge of how to provide options to customers via the Sourcewell contract. In addition to our direct sales force of more than 25, McNeilus has recognized the importance of building out a robust sales operations team of over 15 that ensure order accuracy, timely communication, chassis and body compatibility, and quote auditing to ensure pricing accuracy consistent with the Sourcewell contract. Additionally supporting the sales team is a marketing team of four (4) that assist in creating collaterals, social media marketing, trade show support, and organizing virtual monthly, and in person bi annual national sales meetings aimed at providing the latest updates to our direct sales force.
51	Dealer network or other distribution methods.	McNeilus currently does not have a dealer network as we have been a factory direct sales organization for over 50 years in the US and Canadian markets. With strategically located factory owned service branches and factory employed mobile service employees, Via this network, along with some strategic 3rd party Authorized Service Centers, McNeilus is well established to sell, service, and support all of our customers, especially Sourcewell members.
52	Service force.	With the current mix of McNeilus branch locations and mobile technicians, as well as our partner authorized service center locations, we are ready to meet the needs of customers wherever they may be. We are continuously looking at areas that need more McNeilus service, Parts Warehousing, and mobile technicians and are evaluating where we can continue to grow the footprint to better serve our customers through traditional and nontraditional McNeilus methods. McNeilus currently employees about 75 technicians across the country between our nearly 15 company branch locations, and remote service technicians providing on customer site repairs, warranty, and diagnostic abilities. McNeilus also employs a team of remote (over the phone) factory direct, dedicated, troubleshooting technicians to aid customers in diagnosing and troubleshooting issues through dialing one of our McNeilus help lines.
53	Describe the ordering process. If orders will be handled by distributors, dealers or others, explain the respective roles of the Proposer and others.	Sourcewell members will contact a factory direct McNeilus regional sales manager seeking information or a quotation on a refuse collection vehicle. After discussing the customer needs, and potentially an in person review of existing equipment, a specification is set forth and the McNeilus factory direct regional sales manager will use our web based configurator to build the specification and generate a price to the Sourcewell member. All Sourcewell quotes will be reviewed by sales leadership for accuracy, and to ensure all portions of the Sourcewell contract are adhered to, including price and clearly stating the Sourcewell contract number on the quote. The quote and specification are then shared with the Sourcewell member. If the Sourcewell member is providing their own chassis, or a chassis from their local dealer, a chassis specification will be shared with the regional sales manager for a compatibility review to be done by McNeilus engineering and/or Sales Operation team member to ensure correct component placement, integration work is done by, and best possible body fitment. Upon acceptance, either the quote is signed and returned, or a customer issued PO is returned to the regional sales manager, and the documentation is submitted into our quoting tool for placement of the order into our build schedule. Communication will be consistent through the build process to ensure updates are provided, and Sourcewell members know when to expect their equipment so that they can plan accordingly.

54	Describe in detail the process and procedure of your customer service program, if applicable. Include your response-time capabilities and commitments, as well as any incentives that help your providers meet your stated service goals or promises.	<p>Customers have several methods to contact our world class customer service. Sourcewell members who have placed an order for a unit already have established a rapport with one of our factory direct sales people. Upon delivery of a unit, our sales team members ensure proper delivery, perform any requested operator training, and ensure the Sourcewell member is comfortable with the parts ordering system, how to process a warranty claim, or how to connect with our technical support hotline. We have a newly launched e-commerce website (www.refuse.streetsmartparts.com) for our parts side of the business. This allows for on demand ordering of parts with a simple log in to our parts ordering system. Personalized trainings are offered by sales staff, or our parts staff on website navigation and account set up at no charge. We also support our parts ordering business through strategically located Customer Support Representatives (CSR) in each time zone to maximize the available hours by phone.</p> <p>McNeilus offers both paper and online warranty claims, as well as personalized training on the entire warranty process, online enrollment, and form completion. We have a clearly defined warranty policy, and offer strong guidance on claim submittal, and what all may be covered as well as provide no charge pick up of failed parts to be returned to McNeilus for inspection and quality reporting.</p> <p>McNeilus's service team are Refuse experts. They are strategically located across North America, with mobile service technicians located at these branches, as well as filling the gaps between the branches. We diagnose, repair, and perform service at customer locations wherever possible to help minimize downtime and reduce customer inconvenience.</p>
55	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in the United States.	<p>McNeilus has a robust factory direct sales, service, and parts warehousing staff and branches augmented by Authorized service centers. As described above, and several times herein, McNeilus is a market leader across North America for premium refuse collection vehicle needs. Our factory direct staff gets regularly scheduled Sourcewell training, adheres to our quoting and ordering process, and provides hands on support with our customers directly. We are a North American company, headquartered in Dodge Center, MN. McNeilus has seen a tremendous amount of value in the Sourcewell contract over the past 8+ years, and sees the new award as a key to continued growth in the municipal market, and towards overall market share.</p>
56	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in Canada.	<p>McNeilus being a part of Oshkosh Corporation is positioned well to serve Canada. McNeilus has direct sales staff headquartered out of Canada to support the entire country. We currently serve the government sector there now, and have a very strong presence with private haulers and large fleets.</p>
57	Identify any geographic areas of the United States or Canada that you will NOT be fully serving through the proposed contract.	<p>None, We will be serving all of the US and Canada through this contract.</p>
58	Identify any Sourcewell participating entity sectors (i.e., government, education, not-for-profit) that you will NOT be fully serving through the proposed contract. Explain in detail. For example, does your company have only a regional presence, or do other cooperative purchasing contracts limit your ability to promote another contract?	<p>We will be serving all participating entity sectors that have a need for refuse collection vehicles.</p>
59	Define any specific contract requirements or restrictions that would apply to our participating entities in Hawaii and Alaska and in US Territories.	<p>There would be no specific contract requirements or restrictions that would apply to participating entities in Hawaii, Alaska or the US Territories.</p>

Table 12: Marketing Plan

Line Item	Question	Response *
60	Describe your marketing strategy for promoting this contract opportunity. Upload representative samples of your marketing materials (if applicable) in the document upload section of your response.	Sourcewell is and has been a cornerstone in our municipal strategy. We plan to continue to update our marketing material, social media marketing, and trade show marketing to highlight the partnership between McNeilus and Sourcewell. We currently have a page dedicated to national purchasing programs that can be found at: https://www.mcneiluscompanies.com/mcneilus-refuse-old/national-purchasing-programs/ . Here we highlight the Sourcewell advantage, a link to our contract page, and our contract award number. McNeilus plans to have quarterly strategy meetings, bi annual exposure of Sourcewell team members to our direct sales force, and include the Sourcewell Logo and awarded contract on marketing collaterals that are shared with all municipal customers. McNeilus has also set a performance goal for our direct sales force to more actively engage in local and national training events, to ensure the most up to date information on Sourcewell gets to our sales team, and continues to drive the selling behavior we see value in through our Sourcewell relationship and awarded contract. Attached in the document section are some samples of collaterals displaying the Sourcewell badging in the lower right side of shared documents with our municipalities.
61	Describe your use of technology and digital data (e.g., social media, metadata usage) to enhance marketing effectiveness.	McNeilus uses social media platforms to promote our products, services, and customers. Additionally, McNeilus is regularly sharing through these platforms community engagement, sustainability efforts, and promoting partnerships with many customers. With a large social media footprint, and dedicated marketing specialist that focuses on these avenues, there is additional opportunity to more publicly share McNeilus and Sourcewell's partnership, contract information, and competitive advantages of using these two well respected organizations together. McNeilus also has a dedicated area on our website demonstrating National cooperative purchasing contracts, and Sourcewell has prominent placement on this page with easy links to follow for more information. Followers & Engagement on Social media Platforms: LinkedIn: More than 11,000 followers and regular posts several times per week. Facebook: More than 6,100 followers, and more than 5,800 likes. Regular posts several times per week. Instagram: Nearly 2,500 followers, and more than 375 posts. Twitter: Over 385 followers and regular tweets several times per week.
62	In your view, what is Sourcewell's role in promoting contracts arising out of this RFP? How will you integrate a Sourcewell-awarded contract into your sales process?	Over, nearly, the last decade Mcneilus has participated in the Sourcewell Contract, the partnership between our two organizations has grown incrementally year over year. Our factory direct sales team has received more training, support and information about Sourcewell and its competitive advantage it provides McNeilus and Sourcewell members with. The ease of finding contract information on the Sourcewell website, access to information from the competitive bid process, and accessibility of McNeilus's direct Sourcewell contacts has aided in helping those Members who may use the contract in other facets of their purchasing be comfortable using this platform for more substantial purchased like Refuse Collection Vehicles. McNeilus, with more resources actively engaged with Sourcewell, will continue to grow this fortuitous relationship and leverage the resources that Sourcewell offers to our factory direct sales team and prospective municipal customers. Future plans that are already in process are invitation to regional and national McNeilus Sales Meetings, and opportunities to speak directly with the McNeilus sales team on Quarterly or Biannual virtual team meetings. These are excellent opportunities to learn about any changes to the program, dedicated time to engage with Sourcewell staff directly, and an opportunity to facilitate "Best Practice" advice and feedback on challenges or headwinds the sales team encounters in the field Lastly, McNeilus proudly displays the Sourcewell flags at local, regional, and national tradeshows as part of our show kits for members to see that we are part of a premier cooperative purchasing program. SourceWELL is prominently placed on our dedicated municipal purchasing page on our company website (mcneiluscompanies.com), and has links to the "Sourcewell advantage" as well as a direct link to the contract page. We have also identified recently, at a Sourcewell supplier event, the strategic use of adding customer testimonials to this webpage and are already in progress of securing more of these success stories of how McNeilus and Sourcewell was able to solve a customer need through a strong partnership.
63	Are your products or services available through an e-procurement ordering process? If so, describe your e-procurement system and how governmental and educational customers have used it.	We do not offer a customer facing e-procurement site for any Refuse Collection Bodies for any customers. However, we do offer online parts ordering at our parts website (www.refuse.streetsmartparts.com), with the launch of a new ecommerce portal in the last 4 months. Sourcewell members would sign up for a login and password through the website, and can also receive training free of charge on how to navigate the site, set up payment information, and other pertinent information on use of the parts ordering portal.

Table 13: Value-Added Attributes

Line Item	Question	Response *
64	Describe any product, equipment, maintenance, or operator training programs that you offer to Sourcewell participating entities. Include details, such as whether training is standard or optional, who provides training, and any costs that apply.	Driver training is included and will be conducted by the RSM (Regional Sales Manager) that is assigned to the municipality. Driver training will be conducted upon delivery of the vehicle and request from the municipality. Parts and routine maintenance training is also included and provided by the RSM upon request. Technician/Service training is available upon request and is quoted separately based on training needs, location, number of technicians and product line training.
65	Explain key designs or processes your company takes to provide and promote safe operation of your equipment.	McNeilus uses proximity switches and sensors to ensure proper operation and execution of the body. McNeilus C.O.D.E. (Controls On Demand Environment) provides diagnostics at the operators' fingertips to alert them to any operation that is out of specification.
66	Describe how the equipment you propose simplifies the operation for end-users.	One of the newest innovations designed to simplify operation for the end-user is CartSeeker, an automated refuse can recognition system that utilizes sensors to identify refuse cans, determine the ideal alignment of the ASL (Automated Side Loader) arm and refuse can. This innovation is exclusive to McNeilus and is designed to shorten driver training, ensure safer can collection, reduce driver fatigue and increase heads up operation of the RCV (Refuse Collection Vehicle). McNeilus C.O.D.E is another example of simplifying the operation for the end-user.
67	Describe any safety innovations on your equipment that are either exclusive or that you have introduced into the marketplace.	McNeilus utilizes integrated safety protocols written into the software and C.O.D.E. that ensure proper operation of the equipment. This product innovation is available on all Body Types except for the Atlantic Front Loader.
68	Describe any technological advances that your proposed products or services offer.	Dynamic Load Stabilizer for Front Load RCV's holds the carry can steady while the lift arm extends and retracts, reducing long-term wear & tear. McNeilus® EV Technology with exclusive ePTO technology is a self-contained system that is optimized and dedicated to powering body functions for consistent performance. A zero-emission game changer for your fleet with consistent body performance, no matter the chassis brand. CartSeeker™ Curbside Automation Offering a next-generation solution for everyday collection. Artificial Intelligence-enabled cart detection serving as an extra set of eyes to help save time and improve productivity. ClearSky™ by McNeilus The telematics and fleet management technology you need that provides real-time data to deliver performance, efficiency and safety across your entire fleet.
69	Describe any "green" initiatives or Environmental, Social, and Governance (ESG) that relate to your company or to your products or services, and include a list of the certifying agency for each.	McNeilus and Oshkosh have Environmental Policies and Procedures including, but not limited to an Environmental Protection Policy and an Energy Management Policy. At McNeilus, we are continuously improving how we make and distribute products to reduce the environmental impact of our products and production. An example of this is Carbon Free Steel which is already used in some of our products today. McNeilus works closely with SSAB who is already one of the world's most CO2-efficient steel companies. In partnership with SSAB, McNeilus, built the first commercial vehicle in the U.S. with fossil-free steel. SSAB is now about to revolutionize iron-ore based steelmaking and aim to be the first in the world to deliver fossil-free steel to the market in 2026. McNeilus wants to offer customers the competitive advantage of a completely fossil-free value chain. McNeilus® EV Technology with exclusive ePTO technology is a self-contained system that is optimized and dedicated to powering body functions for consistent performance. A zero-emission game changer for your fleet with consistent body performance, no matter the chassis brand. Oshkosh, McNeilus continues to be an active member of the Dow Jones Sustainability Index (DJSI) and Oshkosh Corporation was Named to the Dow Jones Sustainability World Index for Fourth Consecutive Year in 2022. This Index is a widely recognized standard for measuring corporate environmental, social and governance (ESG) progress across industries and is comprised of global sustainability leaders identified by S&P Global through the Corporate Sustainability Assessment (CSA). Oshkosh achieved a 93rd percentile rating for its work on environmental matters, 96th percentile for its social initiatives and 93rd percentile for its economic programs. Oshkosh companies, participate in the Department of Energy's Better Buildings, Better Plants Program, voluntarily pledging to reduce our energy intensity by 20% over a 10year period. McNeilus has KPI's for waste and energy reduction and plans to meet these goals month over month which are tracked, recorded and shared throughout the company.
70	Identify any third-party issued eco-labels, ratings or certifications that your company has received for the equipment or products included in your Proposal related to energy efficiency or conservation, life-cycle design (cradle-to-cradle), or other green/sustainability factors.	JUST Capital and CNBC, its media partner, recently released their list of America's Most JUST Companies and out of 951 companies, Oshkosh the parent company of McNeilus ranked 100th overall and 2nd in the Industry for Environmental. Overall Oshkosh was ranked 4 of 23 within the Commercial Vehicle and Machinery Companies. The information referenced here can be found at https://justcapital.com/companies/oshkosh-corporation

71	Describe any Women or Minority Business Entity (WMBE), Small Business Entity (SBE), or veteran owned business certifications that your company or hub partners have obtained. Upload documentation of certification (as applicable) in the document upload section of your response.	None
72	What unique attributes does your company, your products, or your services offer to Sourcewell participating entities? What makes your proposed solutions unique in your industry as it applies to Sourcewell participating entities?	McNeilus is an innovative company backed by Oshkosh Corporation, specializing in heavy duty equipment to the Vocational Market, including Refuce Collection Vehicles. Our coordination and partnerships with the other business units under Oshkosh Corporation helps us to leverage shared innovation and financial strength. McNeilus takes pride in being a direct to market sales organization that provides customers direct contact to the manufacturer. Whether it's an RCV, parts, service or training, the customer can streamline their needs and contact the manufacturer directly.

Table 14: Warranty

Describe in detail your manufacturer warranty program, including conditions and requirements to qualify, claims procedure, and overall structure. You may upload representative samples of your warranty materials (if applicable) in the document upload section of your response in addition to responding to the questions below.

Line Item	Question	Response *
73	Do your warranties cover all products, parts, and labor?	Yes, as described in the terms of our warranty documents provided.
74	Do your warranties impose usage restrictions or other limitations that adversely affect coverage?	Base body warranty includes 12 months from in service date, except for major hydraulic components which is 24 months from in service date. There are several options for purchase of extended warranties.
75	Do your warranties cover the expense of technicians' travel time and mileage to perform warranty repairs?	For warrantied items that are under parts and labor coverage, McNeilus technicians travel time and mileage are covered as part of the warranty claim.
76	Are there any geographic regions of the United States or Canada (as applicable) for which you cannot provide a certified technician to perform warranty repairs? How will Sourcewell participating entities in these regions be provided service for warranty repair?	McNeilus covers all areas of the United States and Canada via factory direct technicians, factory owned service branches, authorized service centers, or authorized service technicians.
77	Will you cover warranty service for items made by other manufacturers that are part of your proposal, or are these warranties issues typically passed on to the original equipment manufacturer?	For non-McNeilus product installed and sold with a new unit, McNeilus warranty is limited to proven defects related to the installation. Otherwise, this would be passed on the the Original Equipment Manufacturer, unless otherwise stated in the warranty document supplied with this bid. McNeilus will aid in supporting the SourceWELL member to the best of our ability with managing claims within the warranty period.
78	What are your proposed exchange and return programs and policies?	We do not offer returns or exchanges on bodies or body/chassis sales. Standard parts may be returned with a restock fee. Custom parts will be evaluated to be returned on a case by case basis.
79	Describe any service contract options for the items included in your proposal.	McNeilus will work with the Sourcewell member upon request to customize a service contract tailored to fit the needs of the end user. Pricing is determined as related to each customer's individual requirements.

Exceptions to Terms, Conditions, or Specifications Form

Only those Proposer Exceptions to Terms, Conditions, or Specifications that have been accepted by Sourcewell have been incorporated into the contract text.

Documents

Ensure your submission document(s) conforms to the following:

1. Documents in PDF format are preferred. Documents in Word, Excel, or compatible formats may also be provided.
 2. Documents should NOT have a security password, as Sourcewell may not be able to open the file. It is your sole responsibility to ensure that the uploaded document(s) are not either defective, corrupted or blank and that the documents can be opened and viewed by Sourcewell.
 3. Sourcewell may reject any response where any document(s) cannot be opened and viewed by Sourcewell.
 4. If you need to upload more than one (1) document for a single item, you should combine the documents into one zipped file. If the zipped file contains more than one (1) document, ensure each document is named, in relation to the submission format item responding to. For example, if responding to the Marketing Plan category save the document as "Marketing Plan."
- [Pricing](#) - MCN_Body_option_parts_Pricing_2024_Final.xlsx - Monday October 16, 2023 11:37:08
 - [Financial Strength and Stability](#) - Oshkosh.Mcneilus.Annual.Review.2022.pdf - Monday October 16, 2023 11:38:16
 - [Marketing Plan/Samples](#) - 2023 Zero Radius brochure.pdf - Monday October 16, 2023 11:38:35
 - WMBE/MBE/SBE or Related Certificates (optional)
 - [Warranty Information](#) - 1522535 Municipality Warranty Policy Terms 05.2017.pdf - Monday October 16, 2023 11:39:24
 - [Standard Transaction Document Samples](#) - Sample Proposal Docs.pdf - Monday October 16, 2023 11:39:37
 - [Requested Exceptions](#) - RFP_071123_Refuse_Vehicles_Contract_Final.docx - Monday October 16, 2023 11:39:51
 - [Upload Additional Document](#) - 2023 Meridian brochure.pdf - Monday October 16, 2023 11:40:09

Addenda, Terms and Conditions

PROPOSER AFFIDAVIT AND ASSURANCE OF COMPLIANCE

I certify that I am the authorized representative of the Proposer submitting the foregoing Proposal with the legal authority to bind the Proposer to this Affidavit and Assurance of Compliance:

1. The Proposer is submitting this Proposal under its full and complete legal name, and the Proposer legally exists in good standing in the jurisdiction of its residence.
2. The Proposer warrants that the information provided in this Proposal is true, correct, and reliable for purposes of evaluation for contract award.
3. The Proposer, including any person assisting with the creation of this Proposal, has arrived at this Proposal independently and the Proposal has been created without colluding with any other person, company, or parties that have or will submit a proposal under this solicitation; and the Proposal has in all respects been created fairly without any fraud or dishonesty. The Proposer has not directly or indirectly entered into any agreement or arrangement with any person or business in an effort to influence any part of this solicitation or operations of a resulting contract; and the Proposer has not taken any action in restraint of free trade or competitiveness in connection with this solicitation. Additionally, if Proposer has worked with a consultant on the Proposal, the consultant (an individual or a company) has not assisted any other entity that has submitted or will submit a proposal for this solicitation.
4. To the best of its knowledge and belief, and except as otherwise disclosed in the Proposal, there are no relevant facts or circumstances which could give rise to an organizational conflict of interest. An organizational conflict of interest exists when a vendor has an unfair competitive advantage or the vendor's objectivity in performing the contract is, or might be, impaired.
5. The contents of the Proposal have not been communicated by the Proposer or its employees or agents to any person not an employee or legally authorized agent of the Proposer and will not be communicated to any such persons prior to Due Date of this solicitation.
6. If awarded a contract, the Proposer will provide to Sourcewell Participating Entities the equipment, products, and services in accordance with the terms, conditions, and scope of a resulting contract.
7. The Proposer possesses, or will possess before delivering any equipment, products, or services, all applicable licenses or certifications necessary to deliver such equipment, products, or services under any resulting contract.
8. The Proposer agrees to deliver equipment, products, and services through valid contracts, purchase orders, or means that are acceptable to Sourcewell Members. Unless otherwise agreed to, the Proposer must provide only new and first-quality products and related services to Sourcewell Members under an awarded Contract.
9. The Proposer will comply with all applicable provisions of federal, state, and local laws, regulations, rules, and orders.
10. The Proposer understands that Sourcewell will reject RFP proposals that are marked "confidential" (or "nonpublic," etc.), either substantially or in their entirety. Under Minnesota Statutes Section 13.591, subdivision 4, all proposals are considered nonpublic data until the evaluation is complete and a Contract is awarded. At that point, proposals become public data. Minnesota Statutes Section 13.37 permits only certain narrowly defined data to be considered a "trade secret," and thus nonpublic data under Minnesota's Data Practices Act.
11. Proposer its employees, agents, and subcontractors are not:
 1. Included on the "Specially Designated Nationals and Blocked Persons" list maintained by the Office of Foreign Assets Control of the United States Department of the Treasury found at: <https://www.treasury.gov/ofac/downloads/sdnlist.pdf>;
 2. Included on the government-wide exclusions lists in the United States System for Award Management found at: <https://sam.gov/SAM/>; or
 3. Presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated

by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Vendor certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this solicitation.

By checking this box I acknowledge that I am bound by the terms of the Proposer's Affidavit, have the legal authority to submit this Proposal on behalf of the Proposer, and that this electronic acknowledgment has the same legal effect, validity, and enforceability as if I had hand signed the Proposal. This signature will not be denied such legal effect, validity, or enforceability solely because an electronic signature or electronic record was used in its formation. - Joseph Pisano, Sr. Refuse Sales Manager, McNeilus Financial, INC. DBA McNeilus Truck and Manufacturing

The Proposer declares that there is an actual or potential Conflict of Interest relating to the preparation of its submission, and/or the Proposer foresees an actual or potential Conflict of Interest in performing the contractual obligations contemplated in the bid.

Yes No

The Bidder acknowledges and agrees that the addendum/addenda below form part of the Bid Document.

Check the box in the column "I have reviewed this addendum" below to acknowledge each of the addenda.

File Name	I have reviewed the below addendum and attachments (if applicable)	Pages
There have not been any addenda issued for this bid.		

**AMENDMENT #1
TO
CONTRACT # 110223-MCN**

THIS AMENDMENT is effective upon the date of the last signature below and is by and between **Sourcewell** and **McNeilus Financial dba McNeilus Truck & Mfg.** (Supplier).

Sourcewell awarded a contract to the Supplier to provide Refuse Collection Vehicles with Related Equipment, Accessories, and Services to Sourcewell and its Participating Entities, effective December 23, 2023, through December 28, 2027 (Contract).

Supplier has changed its sales model to include dealers.

NOW, THEREFORE, the parties wish to amend the Contract as follows:

1. The Response to Line item 29 under "Table 5: Pricing and Delivery" in the Proposal is deleted in its entirety and replaced with the following:

"The McNeilus discount offered to Sourcewell members has changed from an eight (8) percent to a three (3) percent discount off of MSRP for all whole goods and options with the exception of extended warranties. Chassis pricing will be priced upon request, as well as requests for rentals, pending availability. McNeilus is establishing a dealer network to build strategic relationships allowing us to harness the strength, experience and large footprint of we/I-established dealerships and enhance the overall customer experience. Our dealers will enhance sales, parts and service support, and bring more access to stock units on the ground along with connection to direct sales and support contacts."

2. The Response to line item 35 under "Table 5: Pricing and Delivery" in the Proposal is deleted in its entirety and replaced with the following:

"McNeilus uses a combined factory direct and dealer sales and distribution model."

3. The Response to line item 50 under "Table 11: Ability to Sell and Deliver Service" in the Proposal is deleted in its entirety and replaced with the following:

"McNeilus offers a combined factory direct and dealer sales force. With this sales force, Sourcewell members are getting experts helping them with the solutions they need. This also ensures a team of people intimately familiar with the Sourcewell pricing structure, contract and knowledge of how to provide options to customers via the Sourcewell contract."

4. The Response to line item 52 under "Table 11: Ability to Sell and Deliver Service" in the Proposal is deleted in its entirety and replaced with the following:

“With the expanding McNeilus dealer network, we are ready to meet the needs of customers wherever they may be. We are continuously working with our dealers to look at areas that need more McNeilus service and mobile technicians and are evaluating where we can continue to grow the footprint to better service our customers through traditional and nontraditional McNeilus methods. McNeilus also employes a team of remote (over the phone) factory direct, dedicated, troubleshooting technicians to aid dealers in diagnosing and troubleshooting issues through dialing one of our McNeilus help lines.”

- 5. The Response to line item 53 under “Table 11: Ability to Sell and Deliver Service” in the Proposal is deleted in its entirety and replaced with the following:

“Sourcewell members will contact a McNeilus dealer seeking information or a quotation on a refuse collection vehicle. After discussing the customer needs, and potentially an in-person review of existing equipment, a specification is set forth and the McNeilus dealer will use our web-based configurator to build the specification and generate a price to the Sourcewell member. All Sourcewell quotes will be reviewed by sales leadership for accuracy and to ensure all portions of the Sourcewell contract are adhered to, including price and clearly stating the Sourcewell contract number on the quote. The quote and specification are then shared with the Sourcewell member. If the Sourcewell member is providing their own chassis, or a chassis from their local dealer, a chassis specification will be shared with the dealer for a compatibility review to be done by McNeilus engineering and/or sales operations team members to ensure correct component placement, integration work is done and best possible body fitment. Upon acceptance, either the quote is signed and returned, or a customer issued PO is returned to the dealer, and the documentation is submitted into our quoting tool for placement of the order into our build schedule. Communication will be consistent through the build process to ensure updates are provided and Sourcewell members know when to expect their equipment so that they can plan accordingly.”

Except as amended above, the Contract remains in full force and effect.

Sourcewell

Signed by: Jeremy Schwartz
BY: _____
C0FD2A139D06489...
Jeremy Schwartz, Chief Procurement Officer

Date: 8/27/2024 | 9:40 AM CDT

**McNeilus Financial
dba McNeilus Truck & Mfg.**

DocuSigned by: Jason Fritz
BY: _____
235FF4DAC9F04E6...
Jason Fritz

Title: VP of Sales, McNeilus

Date: 8/26/2024 | 2:59 PM PDT



4490 South K Street, Tulare, CA 93274
(559) 220-8897 ~ haakerrefuse.com

QUOTE
February 9, 2026

TO: CITY OF LOS VISALIA
336 N. BEN MADDOX WAY
VISALIA, CA 93292

ATTN: JASON SERPA
(559) 715-4533
jason.serpa@visalia.city

In accordance with your request, we are pleased to submit the following proposal for your consideration and approval based on the **Sourcewell Cooperative Purchasing Agreement – Contract #110223-MCN**.

ONE (1) DEMO McNEILUS VOLTERRA ZSL

VIN: 4M9CGDKFXSM265081

Electric 40-Yard Zero Radius Automated Side Loader.

STANDARD AND OPTIONAL EQUIPMENT INCLUDES:

■ **CHASSIS**

- CHASSIS TYPE MCNEILUS CHASSIS
- CHASSIS MAKE MCNEILUS
- CHASSIS MODEL VOLTERRA
- CHASSIS MODEL YEAR 2025
- CHASSIS VIN YEAR 2025
- RISE TABLET MOUNT INSTALLED NO
- FUEL TYPE ELECTRIC BATTERY PACK
- PRIMARY FUEL SYSTEM ELECTRIC PROPULSION SYSTEM
- EV BATTERY CAPACITY 3-STRING 498 KWH
- CHARGE PORT MODEL SAE J1772CCS1 200-AMP
- CHARGE PORT LOCATION CENTER, FOV, BELOW WINDSHIELD
- PUMP DRIVE BODY MOUNTED ELECTRIC MOTOR
- STEERING CONFIGURATION CURB SIDE SEATED STEERING
- CAB SEATS CS AIR / SS FIXED
- CAB MIRRORS HEATED ELECTRIC CAB MIRRORS
- FRONT RECOVERY HOOK BUMPER MOUNTED RECOVERY PIN
- REAR MUDFLAPS BLACK MCNEILUS LOGO
- NOISE GENERATOR TRUE

■ **BODY**

- CAPACITY ZSL 31YD LNG FLR LRG TG LO PRO
- BODY FLOOR THICKNESS 3/16" AR200 (HEAVY DUTY)
- HOPPER FLOOR 3/16" AR400
- TG BUMPER WIDTH 96 INCHES
- TG SEAL HARD RUBBER SEAL

■ **BODY OPTIONS**

- HOPPER TOP DOOR TOP DOOR W/O BRUSH SKIRT
- JOYSTICK STYLE INTEGRATED JOYSTICK
- CS OUTSIDE CONTROLS FRONT FENDER
- TG BODY ARM UP FLASHING LED IN DASH DISPLAY
- TAILGATE PROP OPENING STANDARD OPENING
- PACKER FOLLOWER STANDARD 10GA 50KSI PANEL
- PACKER FOLLOWER HINGE COVER YES, INCLUDED IN EVERY TRUCK
- X-WEAR IS STANDARD YES, INCLUDED IN EVERY TRUCK
- CLEANOUT DOOR SPILL TRAY CURB SIDE AND STREET SIDE

■ **HYDRAULICS**

- HYDRAULIC RESERVOIR STEEL CS INSIDE OF BODY
- HYDRAULIC FLUID CASTROL HV32 DUAL RANGE
- HYD RESERVOIR FLUSH QD #16 MALE QD SUC AND #16 MALE RET
- HYDRAULIC RETURN FILTER IN-TANK FILTER
- FILL THROUGH FILTER #16 MALE QD IN FILTER TUBE
- HYDRAULIC PUMP DUAL AXIAL PISTON PUMPS
- PACKER/EJECTOR CYLINDER MAILHOT
- RES SUCTION SHUTOFF VALVE BALL VALVE W/ YELLOW HANDLE
- LOW HYD OIL LEVEL WARNING OIL LEVEL BUILT IN CAB DISPLAY
- TEMP SENSOR IN RESERVOIR YES, INCLUDED IN EVERY TRUCK
- TELL TALE HYD TEMP GAUGE BUILT INTO DISPLAY
- HYD FLUID SAMPLE PORT CHECK FLUID KP14NV 90DEG

- PRESSURE TEST PORT INTEGRATED READING IN DISPLAY
- SERVICE LIFT BODY SERVICE LIFT W/OUT PUMP

■ **LIGHTING**

- LED LIGHT PACKAGE PROGRAMMABLE STROBE LIGHTS
- HOPPER LIGHTS ONE GROTE ROUND LED
- ARM WORK LIGHTS ONE GROTE ROUND LED
- MID BODY WORK LIGHTS BOX MTD GROTE LED
- MID-BODY DOT OVAL LIGHT OVAL AMBER TURN SIGNAL/MARKER
- CENTER STOP LIGHT GROTE LIGHT CENTER OF TG
- TG STROBE ACTIVATION ACTIVATED WHEN BODY ENABLED
- TG CAMERA ASSIST LIGHTS DUAL GROTE ROUND LED

■ **CAMERA**

- CAMERA SYSTEM INTEGRATED 360 CAMERA SYSTEM
- TAILGATE CAMERA REAR VIEW IN 360 CAMERA SYSTEM
- CAB CAMERA SS VIEW IN 360 CAMERA SYSTEM
- ALLEY CAMERA ALLEY VIEW IN 360 CAMERA SYST
- HOPPER CAMERA HOPPER VIEW IN 360 CAMERA SYST
- ARM CAMERA ARM VIEW IN 360 CAMERA SYSTEM
- CAMERA DISPLAY INTEGRATED IN CAB
- DVR MOUNTED IN CAB DVR INTEGRATED W/ 360 CAM SYST

■ **ARMS AND FORKS**

- ARM MODEL 12 FT EXTENDED REACH ARM-96GAL
- ARM FINGERS STANDARD FINGER GRABBER
- ARM CONTROLS CS JOYSTICK CONTROL
- AUTOLOAD INTEGRATED IN ARM CONTROLS
- GRABBER OPEN INTERLOCK INTEGRATED IN ARM CONTROLS

■ **MISC BODY**

- CENTER BUMPER MOUNT TOOLBOX 16"D X 14"H X 24" W ALUMINUM
- SHOVEL ONE 11" PLASTIC
- SHOVEL HOLDER ON BODY CURB SIDE HOPPER WALL
- BROOM ONE
- BROOM HOLDER ON BODY (STRAP INCLUDED)
- CLEAN-OUT TOOL CLEANOUT HOE (BODY MOUNT)
- CLEAN OUT TOOL HOLDER BODY MOUNT
- WHEEL CHOCK HLD, SIDE OF BODY SINGLE ALUMINUM CURBSIDE HOLDER WITH 2 BLOCKS
- ROADWAY SIGN 32X96

■ **SAFETY**

- TRIANGLE SAFETY KIT BOLTED INSIDE BUMPER TOOL BOX
- 20 POUND FIRE EXTINGUISHER CS HEADFRAME MTD FIRE EXT
- FIRE EXTINGUISHER IN CAB NO ADDITIONAL FIRE EXT IN CAB
- FALL RESTRAINTS SALA HOOK ON ROOF
- SPILL KIT 20 EPI-CM SPILL KIT
- SPILL KIT MOUNTING LOC CS ICC BUMPER
- COLLISION WARNING SYSTEM INTEGRATED ZF ONGUARDMAX
- ADD TOP SPOT MIRROR CURBSIDE AND STREETSIDE
- BACKUP ALARM PRECO 1059 DUAL TONE

■ **PAINT**

- PAINT SCHEME PAINT LAYOUT ON FILE
- NUMBER OF BODY COLORS QTY 2
- BODY PAINT CATEGORY 2 COLOR, MEDIUM COMPLEXITY
- BODY COLOR 1 DESCRIPTION MACK WHITE
- BODY COLOR 1 CODE HST914321
- PRIMARY BODY COLOR SHADE LIGHT
- BODY COLOR 2 DESCRIPTION CANDY APPLE RED
- BODY COLOR 2 CODE HST500580
- CAB / HOOD PAINT PACKAGE STANDARD STOCK PAINT SCHEME
- CONSPICUITY TAPE YES, INCLUDED IN EVERY TRUCK
- DECAL LANGUAGE ANSI COMPLIANT ENGLISH
- AUTOMATED ARM COLOR BLACK
- NUMBER OF CAB COLORS QTY 1
- CAB PAINT CATEGORY 1 COLOR, MEDIUM COMPLEXITY
- CAB COLOR 1 DESCRIPTION AXALTA N0006 WHITE/L0006/905935
- CAB COLOR 1 CODE HST938497
- BATTERY PANEL COLOR DESCRIPTION AXALTA N0006 WHITE/L0006/905935
- BATTERY PANEL COLOR CODE HST938497
- PRIMARY BATTERY PANEL COLOR SHADE LIGHT

- **AXLE**
- ELECTRIC AXLE TANDEM ALLISON 100S, 2X23K LBS, GAWR
- DIFFERENTIAL LOCK TRUE
- FRONT TIRE SIZE 315/80R22.5
- FRONT TIRE MAKE BRIDGESTONE
- TANDEM WHEEL CONFIGURATION DUAL
- TANDEM TIRE MAKE BRIDGESTONE
- REAR SUSPENSION HENDRICKSON HAULMAXX SPRING
- TAG AXLE QUANTITY ONE
- TAG MAKE/MODEL WATSON 13.5K STLK
- TAG WHEEL ENDS 10 STUD DUCTILE, HP
- TAG WHEEL MATERIAL ALUMINUM, CLEAN BUFF
- TAG TIRE BRIDGESTONE R250 255/70R 22.5
- TAG TIRE ARRANGEMENT SINGLE DISHED INSIDE
- TAG AXLE LOCK TRUE
- AUX AXLE REGULATOR LOC SS BETWEEN CAB AND BODY
- AUX AXLE PRESSURE GAUGE INTEGRATED IN DASH DISPLAY
- **SUBSCRIPTIONS**
- CLEARSKY,8-YEAR,VOLTERRA
- SCALES

PRICING FOR 1 UNIT:

BODY LIST PRICE:.....	\$ 795,774.00
SOURCEWELL AND HAAKER DISCOUNT	(\$ -38,499.00)
BODY SUBTOTAL:.....	\$ 757,275.00
DEALER PREP / PDI:.....	\$ 1,200.00
TRAINING	\$ 1,200.00
FREIGHT:	\$ 15,000.00
UNIT SUBTOTAL:.....	\$ 774,675.00
SALES TAX (8.50%):	\$ 65,847.38
FLOORING:	\$ 7,513.00
UNIT TOTAL PRICE:	\$ 848,035.38

*Quoted pricing is based on the order date, except for tariffs, which are applied based on the equipment's build date. Any such tariffs will be documented and shared with you. Please note this price does not include potential future tariffs, including anticipated trade tariffs on raw materials in 2026 under the IEEPA and Section 232 of the Trade Expansion Act.

THE PROPERTY HEREIN IS GUARANTEED BY MANUFACTURER'S WARRANTY ONLY AND SELLER MAKES NO WARRANTY EXPRESSED OR IMPLIED, OF MERCHANTABILITY OR OTHERWISE, OR OF FITNESS FOR ANY PARTICULAR PURPOSE, THAT EXTENDS BEYOND THE ABOVE DESCRIPTION OF THE EQUIPMENT.

NOTE: Price is good for 90 Days . Cost increases due to the addition of Government mandated safety or environmental devices incurred after the date of this proposal, will be charged to you at our cost. Proof of such costs, if any, will be documented.

TAXES: SALES TAX applicable at time of delivery will be shown on our invoice. FEDERAL EXCISE TAXES, if applicable, will require payment unless a properly executed Exemption Certificate is submitted.

DELIVERY: 180-220 Days

TERMS: Net Terms

Add-On/Cooperative Purchase Authorization: Haaker Equipment Company offers the above proposed price, terms and conditions to any governmental agency or subdivision in the State of California or Nevada for a period not to exceed a full calendar year from the date of original purchaser's purchase order or contract.

We appreciate the opportunity to present this proposal and look forward to being of further and continued service.

HAAKER EQUIPMENT COMPANY

ACCEPTED BY: _____

BY: Matt Frazier

DATE: _____

MATT FRAZIER
SALES REPRESENTATIVE



4490 South K Street, Tulare, CA 93274
(559) 220-8897 ~ haakerrefuse.com

QUOTE
December 16, 2025

TO: CITY OF LOS VISALIA
336 N. BEN MADDOX WAY
VISALIA, CA 93292

ATTN: JASON SERPA
(559) 715-4533
jason.serpa@visalia.city

In accordance with your request, we are pleased to submit the following proposal for your consideration and approval. [Sourcewell Cooperative Purchasing Agreement – Contract #110223-MCN.](#)

ONE (1) NEW McNEILUS VOLTERRA ZSL
Electric 40-Yard Zero Radius Automated Side Loader.

STANDARD AND OPTIONAL EQUIPMENT INCLUDES:

■ **CHASSIS**

- CHASSIS TYPE MCNEILUS CHASSIS
- CHASSIS MAKE MCNEILUS
- CHASSIS MODEL VOLTERRA
- CHASSIS MODEL YEAR 2026
- CHASSIS VIN YEAR 2026
- RISE TABLET MOUNT INSTALLED NO
- FUEL TYPE ELECTRIC BATTERY PACK
- PRIMARY FUEL SYSTEM ELECTRIC PROPULSION SYSTEM
- EV BATTERY CAPACITY 3-STRING 498 KWH
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- REAR MUDFLAPS BLACK MCNEILUS LOGO
- NOISE GENERATOR TRUE

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- PRESSURE TEST PORT INTEGRATED READING IN DISPLAY
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- ARM CONTROLS CS JOYSTICK CONTROL
- AUTOLOAD INTEGRATED IN ARM CONTROLS
- GRABBER OPEN INTERLOCK INTEGRATED IN ARM CONTROLS

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- BROOM ONE
- BROOM HOLDER ON BODY (STRAP INCLUDED)
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- CLEAN OUT TOOL HOLDER BODY MOUNT
- WHEEL CHOCK HLD, SIDE OF BODY SINGLE ALUMINUM CURBSIDE HOLDER WITH 2 BLOCKS
- ROADWAY SIGN 32X96

■ **SAFETY**

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- 20 POUND FIRE EXTINGUISHER CS HEADFRAME MTD FIRE EXT
- FIRE EXTINGUISHER IN CAB NO ADDITIONAL FIRE EXT IN CAB
- FALL RESTRAINTS SALA HOOK ON ROOF
- SPILL KIT 20 EPI-CM SPILL KIT
- SPILL KIT MOUNTING LOC CS ICC BUMPER
- COLLISION WARNING SYSTEM INTEGRATED ZF ONGUARDMAX
- ADD TOP SPOT MIRROR CURBSIDE AND STREETSIDE
- BACKUP ALARM PRECO 1059 DUAL TONE

■ **PAINT**

- PAINT SCHEME PAINT LAYOUT ON FILE
- NUMBER OF BODY COLORS QTY 2
- BODY PAINT CATEGORY 2 COLOR, MEDIUM COMPLEXITY
- BODY COLOR 1 DESCRIPTION MACK WHITE
- BODY COLOR 1 CODE HST914321

- PRIMARY BODY COLOR SHADE LIGHT
- BODY COLOR 2 DESCRIPTION CANDY APPLE RED
- BODY COLOR 2 CODE HST500580
- CAB / HOOD PAINT PACKAGE STANDARD STOCK PAINT SCHEME
- CONSPICUITY TAPE YES, INCLUDED IN EVERY TRUCK
- DECAL LANGUAGE ANSI COMPLIANT ENGLISH
- AUTOMATED ARM COLOR BLACK
- NUMBER OF CAB COLORS QTY 1
- CAB PAINT CATEGORY 1 COLOR, MEDIUM COMPLEXITY
- CAB COLOR 1 DESCRIPTION AXALTA N0006 WHITE/L0006/905935
- CAB COLOR 1 CODE HST938497
- BATTERY PANEL COLOR DESCRIPTION AXALTA N0006 WHITE/L0006/905935
- BATTERY PANEL COLOR CODE HST938497
- PRIMARY BATTERY PANEL COLOR SHADE LIGHT
- **AXLE**
- ELECTRIC AXLE TANDEM ALLISON 100S, 2X23K LBS, GAWR

- DIFFERENTIAL LOCK TRUE
- FRONT TIRE SIZE 315/80R22.5
- FRONT TIRE MAKE BRIDGESTONE
- TANDEM WHEEL CONFIGURATION DUAL
- TANDEM TIRE MAKE BRIDGESTONE
- REAR SUSPENSION HENDRICKSON HAULMAXX SPRING
- TAG AXLE QUANTITY ONE
- TAG MAKE/MODEL WATSON 13.5K STLK
- TAG WHEEL ENDS 10 STUD DUCTILE, HP
- TAG WHEEL MATERIAL ALUMINUM, CLEAN BUFF
- TAG TIRE BRIDGESTONE R250 255/70R 22.5
- TAG TIRE ARRANGEMENT SINGLE DISHED INSIDE
- TAG AXLE LOCK TRUE
- AUX AXLE REGULATOR LOC SS BETWEEN CAB AND BODY
- AUX AXLE PRESSURE GAUGE INTEGRATED IN DASH DISPLAY
- **SUBSCRIPTIONS**
- CLEARSKY,8-YEAR,VOLTERRA
- SCALES

PRICING FOR 1 UNIT:

UNIT PRICE:	\$ 862,863.13
SOURCEWELL AND HAAKER DISCOUNT	(\$ -35,499.00)
BODY SUBTOTAL:	\$ 827,364.13
DEALER PREP / PDI:	\$ 1,200.00
SERVICE TRAINING:	\$ 1,550.00
FREIGHT:	\$ 18,490.00
UNIT SUBTOTAL:	\$ 848,604.13
SALES TAX (8.50%):	\$ 72,131.35
FLOORING:	\$ 8,416.87
UNIT PRICE: VISALIA, CA:	\$ 929,152.35
*PLUS EST. TARIFFS:	\$ 2,019.00

PLUS APPLICABLE DMV FEES

*Quoted pricing is based on the order date, except for tariffs, which are applied based on the equipment's build date. Any such tariffs will be documented and shared with you. Please note this price does not include potential future tariffs, including anticipated trade tariffs on raw materials in 2026 under the IEEPA and Section 232 of the Trade Expansion Act.

THE PROPERTY HEREIN IS GUARANTEED BY MANUFACTURER'S WARRANTY ONLY AND SELLER MAKES NO WARRANTY EXPRESSED OR IMPLIED, OF MERCHANTABILITY OR OTHERWISE, OR OF FITNESS FOR ANY PARTICULAR PURPOSE, THAT EXTENDS BEYOND THE ABOVE DESCRIPTION OF THE EQUIPMENT.

NOTE: Price is good for 15 Days. Cost increases due to the addition of Government mandated safety or environmental devices incurred after the date of this proposal, will be charged to you at our cost. Proof of such costs, if any, will be documented.

TAXES: SALES TAX applicable at time of delivery will be shown on our invoice. FEDERAL EXCISE TAXES, if applicable, will require payment unless a properly executed Exemption Certificate is submitted.

DELIVERY: 180-220 Days

TERMS: Cash on Delivery

Add-On/Cooperative Purchase Authorization: Haaker Equipment Company offers the above proposed price, terms and conditions to any governmental agency or subdivision in the State of California or Nevada for a period not to exceed a full calendar year from the date of original purchaser's purchase order or contract.

We appreciate the opportunity to present this proposal and look forward to being of further and continued service.

HAAKER EQUIPMENT COMPANY

ACCEPTED BY: _____

BY: Matt Frazier
MATT FRAZIER
 SALES REPRESENTATIVE

DATE: _____



VISALIA
A BETTER WAY OF LIVING

Solid Waste Electric Truck Pilot



Why electrify?

- ▶ The State of California and the California Air Resources Board have mandated that State and local agencies begin converting their heavy-duty fleets to zero emission starting 2024.
- ▶ CNG does not qualify as meeting the regulations. This leaves electric as the only alternative, as hydrogen fuel cell trucks are still not available.
- ▶ A pilot electric vehicle will assist staff in getting real world data on the new technology, specific to the City of Visalia over an extended period of time.
- ▶ There are now enough users of electric trucks to obtain good references and information.



Research Process and Information Gathering Overview

- ▶ Staff researched and demo'ed viable solid waste trucks from various manufacturers and configurations. This included ensuring the Transit charging station was compatible, and also included the Fleet Department for servicing and maintenance questions.
- ▶ After selecting a preferred manufacturer for viability and experience, staff collected testimonials and researched current operators of the selected truck within, and outside, California.
- ▶ After ensuring that the truck was a operationally viable alternative for a current CNG truck, staff compiled data and cost figures, including initial quotes, to determine the lifetime cost of an electric truck versus the City's current CNG platform.

Trucks Considered

- ▶ Trucks that Staff considered and their general operating specifications:



	Mack LR Electric	Peterbilt 520EV	Battle Motors	McNeilus Volterra	CNG Comparable
Electric Battery Capacity	334 kWh	400 kWh	400kWh	498 kWh	N/A
Battery Type	Lithium-Ion	Lithium-Iron Phosphate	Lithium-Iron Phosphate	Lithium-Ion	N/A
Range	100 miles	150 miles	210 miles	150 miles	150 miles
GVWR (Gross Vehicle Weight Rating)	72,000 lbs	77,020 lbs	66,000 lbs	66,000 lbs	60,000 lbs
Maximum Legal Weight (CA)	59,500 lbs	59,500 lbs	57,500 lbs	59,500 lbs	51,500 lbs
Payload	16,500 lbs	17,060 lbs	17,340 lbs	19,280 lbs	14,400 lbs
Charging (@150kW)	2 hours	3-4 hours	3 hours	4 hours	N/A
Capacity	28 cubic yards	28 cubic yards	28 and 31 yard options	31 cubic yards	28 cubic yards

▶ **extra legal weight capacity capable on electric trucks due to tag axle (except Battle Motors)*

Staff Selection Criteria

- ▶ **Mack LR Electric** – Battery capacity and range was not desirable.
- ▶ **Peterbilt 520EV** – Was a viable truck, but seemed to perform with less battery efficiency compared to alternative. Was able to complete route as needed. Not many on the road or sold.
- ▶ **Battle Motors** – Not enough experience (sales in CA) outside of demo that warranted comparison.
- ▶ **McNeilus Volterra** – Was a viable truck that seemed to check off all operational needs, with the best range and turning radius. Was able to complete route as needed. Many operators throughout California for references.

Staff Selection – McNeilus Volterra

- ▶ **Local McNeilus dealer is located in Tulare, CA.**
 - ▶ **Able to service and provide warranty work locally.**

- ▶ **Two options available:**
 - ▶ **New truck, ordered through the Sourcewell Cooperative**
 - ▶ **Demo Truck, also available through the Sourcewell Cooperative (due to mileage being less than 3,500. (Current mileage is 1,721)**

****Demo Truck is also still grant eligible as verified through the Air Resources Board.***

McNeilus Volterra Considerations

- ▶ **Knowing the cost of an electric alternative to CNG would have a higher up-front cost, staff considered what grant options were available to bridge the cost gap.**
- ▶ In addition, staff considered the lifetime cost of owning an electric truck versus a CNG model to determine if any cost savings are anticipated due to the difference in fuel and maintenance needs.



Lifetime Cost Comparison: Electric vs. CNG

▶ **Electric Advantages**

- ▶ Lower estimated repairs
- ▶ Lower estimated maintenance
- ▶ Lower estimated cost of fuel (charge)

▶ **Electric Drawbacks**

- ▶ Higher up-front capital cost
- ▶ Possible unknowns due to experience
- ▶ Possible repair delays



General Assumptions for Comparison

▶ **CNG Truck**

- ▶ 210 working days per year
- ▶ 10-year life
- ▶ 90 miles average per day, per route
- ▶ No Air Board Incentives

▶ **Electric Truck**

- ▶ 210 working days per year
- ▶ 10-year life
- ▶ 90 miles average per day, per route
- ▶ Air Board Incentives (HVIP, Truck Replacement Program)



Assumptions for Comparison

▶ **CNG Truck**

- ▶ CNG fuel - \$1.61/gal (current price)
- ▶ CNG Fuel Use – 45 DGE per day (60% of max 75 DGE)
- ▶ Repairs and Maintenance based on 10-year actual averages

▶ **Electric Truck**

- ▶ Electricity - \$0.22/kWh (off-peak)
- ▶ 50% battery use per day (249 kWh)
- ▶ Repairs at a factor of 73.11% of CNG
- ▶ Maintenance at a factor of 50% of CNG *

**based on operator 2-year actuals*



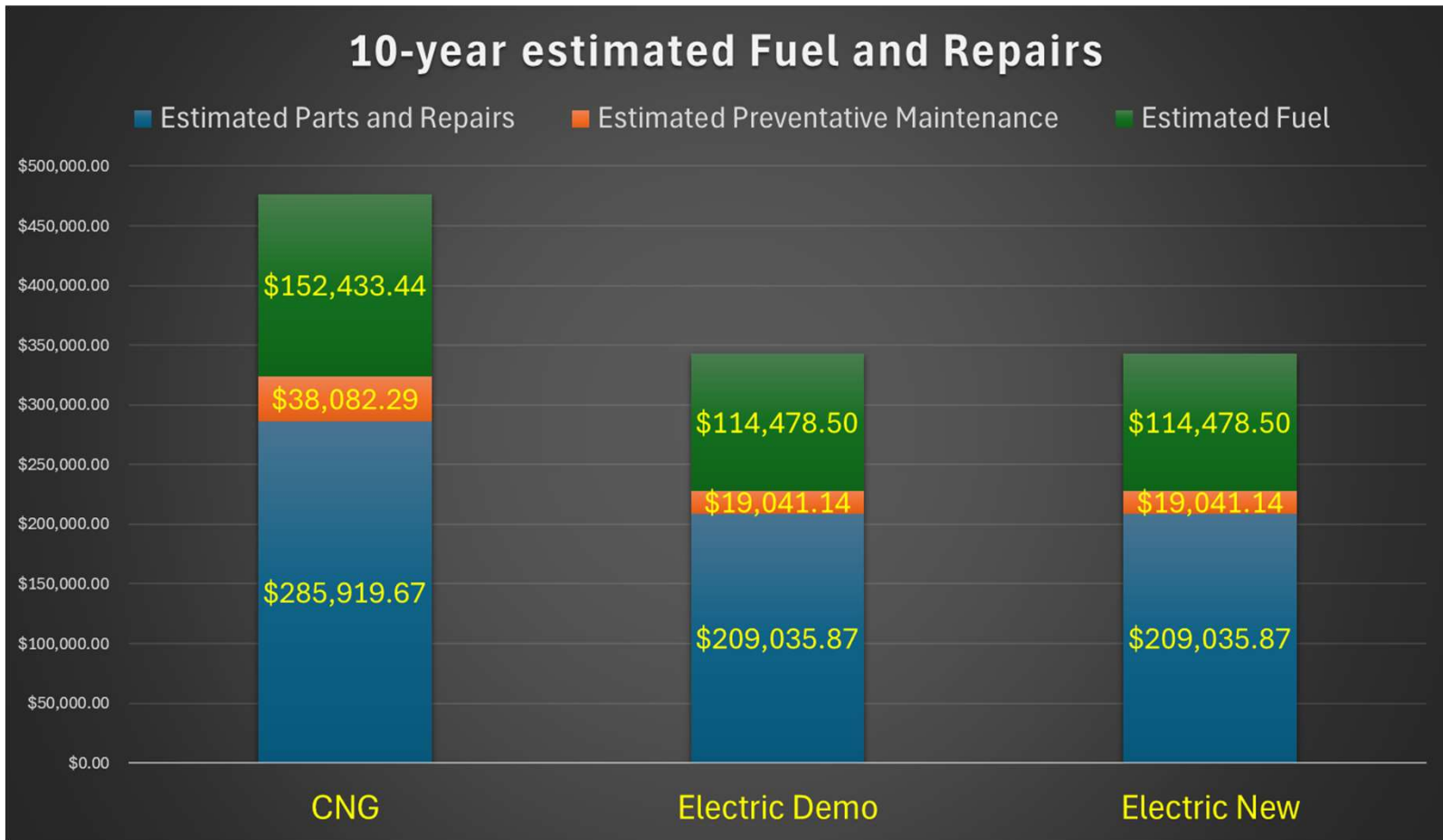


10-year Total Cost Comparison versus CNG

10-year Electric VS CNG Comparison	CNG	Electric Demo	Electric New
Purchase Price	\$527,371.08	\$848,035.38	\$931,171.35
Initial Charger	\$0.00	\$28,333.20	\$28,333.20
Grant Dollars HVIP	\$0.00	(\$150,000.00)	(\$150,000.00)
Total Purchase Price (including tax)	\$527,371.08	\$726,368.58	\$809,504.55
Estimated Repairs (related to Parts & Labor)	\$285,919.67	\$209,035.87	\$209,035.87
Estimated Preventative Maintenance	\$38,082.29	\$19,041.14	\$19,041.14
Estimated Fuel	\$152,433.44	\$114,478.50	\$114,478.50
Total Cost of Ownership (Annual)	\$1,003,806.48	\$1,068,924.09	\$1,152,060.06

** Potential to stack an additional \$120,832 Air Board Grant, if qualified after purchase.*

10-year Total Repair and Mtc Cost Comparison vs CNG



Additional Purchase Requirements

▶ **Maintenance Requirements**

- ▶ PPE required for servicing electric vehicles
- ▶ General safety equipment for the Fleet department related to high electric current (barricades, etc.)
- ▶ Additional specialized high voltage training (included in purchase)

▶ **Charging Backup Solutions/Opportunities**

- ▶ Initial Charger (Backup)
- ▶ Future Solar Consideration





Agenda Item Wording:

..title

Presentation of solid waste electric truck pilot – Presentation of staff recommended solid waste electric truck pilot and comparative analysis.

..body

Agenda Date: 04/06/2026

Prepared by: Jason Serpa, Public Works Manager, 713-4533, jason.serpa@visalia.city; Nick Bartsch, Public Works Director, 713-4052, nick.bartsch@visalia.city

Department Recommendation: Staff recommends that the City Council receive the presentation on the Solid Waste Division's recommendation of a pilot electric solid waste truck.

Summary:

The State of California and the California Air Resources Board have mandated that State and local agencies begin converting their heavy-duty fleets to *zero*-emission beginning January 1, 2024. Currently, there are effectively two options, battery-electric and hydrogen fuel cell vehicles. Unfortunately, *low*-emission Compressed Natural Gas (CNG) does not qualify towards meeting the mandated regulation. Due to the lack of hydrogen fuel-cell vehicles entering the market, battery-electric technology is currently the only commercially available and logistically feasible option in the market today. City staff recognize the immediate need to pilot an electric solid waste truck for a long-term benefit of testing, while also developing a possible strategy and pathway to successfully satisfy the Advanced Clean Fleets (ACF) requirements.

Background Discussion:

Historically, the City of Visalia Solid Waste Division has procured a mix of CNG and diesel fueled vehicles to replace or grow the solid waste fleet. Due to the zero-emission regulations in the State of California, the City began the process of researching alternative fuel vehicles, and subsequently, the viability and affordability of purchasing an electric solid waste truck. Staff took the approach of studying various types of electric truck products available for sale, then coming to a recommendation based on the performance and future ownership costs of the vehicle.

After reviewing products from multiple battery-electric truck manufacturers and being able to demo several trucks on the City's routes, one manufacturer performed better than its competitors. Due to the ease of operation, purpose-built design for reduced maintenance and equipment longevity, and perhaps most importantly, battery efficiency, the McNeilus/Volterra is the preferred option, having the ability to perform the same duties as the City's current internal combustion-powered equipment.

With any new technology or product, there is a need to do due diligence by contacting other cities and private operators that are running the specific electric truck product staff is considering. Additionally, the specific truck under consideration was tested for 2 full days onsite so that Solid Waste staff along with Fleet Maintenance personnel could weigh in on the truck's capabilities and/or drawbacks.

References:

Four different current operators of the McNeilus/Volterra truck were interviewed over the phone, ranging in experience from 1-2 years of running the specific equipment. It is noted that almost all the referenced operators listed below did purchase a few trucks initially for testing and now have many more trucks in the fleet and/or ordered. These operators were:

Republic Services (Huntington Beach, CA)
Pride Disposal (Sherwood, OR)
Waste Management (Sun Valley, CA)
Republic Services (Long Beach, CA)

Even though the number of trucks varied from each fleet, ranging from 2 to 10 trucks, the operators listed above all had as much real-life experience as could be expected with the new electric trucks. They all had similar routes with an average of 1,100 – 1,250 cans, comparable to our daily loads.

The first operator staff contacted was Republic Services in Huntington Beach, CA. They have operated five (5) total trucks – (2) trucks for about a year, and (3) trucks for 10 months. They are also scheduled to receive seven (7) more within the next 12 months. Their approach was similar in that they wanted to pilot two (2) trucks before committing to more, and they have become increasingly confident in the performance of the Volterra electric truck provided by McNeilus. Staff received positive information regarding minimum downtime and the ability of the truck to replace an internal combustion counterpart.

The second contact was Pride Disposal from Sherwood, OR. This solid waste company serves a few communities in Oregon and has two (2) Volterra trucks that they have operated for 2 years. This operator, being the most experienced in terms of time with the equipment, was able to answer more detailed questions regarding technician repairs and training, in addition to information on charging stations and the portable chargers that they deployed. This contact had very specific knowledge on the McNeilus Volterra due to his extensive time rolling out the truck and testing from the beginning of procurement. They were able to articulate many nuances of the truck, including that tires (while not different than any other internal combustion-powered (ICE) vehicle) may be the most expensive regular maintenance item, as many other preventative maintenance items (like oil changes) are no longer needed. They also mentioned that other items like brakes and fluids would have a greater maintenance interval, lowering the overall cost of preventative maintenance and breakdowns as compared to ICE trucks. It was also encouraging to note that even on their worst day (including a 2-hour breakdown), their longest route (by mileage and number of pick-ups), hilly terrain, and on a 90-degree day, the truck still came in with a 23% charge on the battery. On a normal day, the battery charge would typically end at 40% - 80%, depending on the route based on 1,100 can pickups.

Staff's third contact, Waste Management from Sun Valley, CA, currently has nine (9) McNeilus Volterras, with eight (8) of them being side-loader operations. Their experience started in September of 2025. They stated that they have had no issues with the cab and chassis. Regarding the body, they have had typical mechanical issues pertaining to hydraulic lines and sensors, but nothing major. The longest downtime they have

experienced for repair was 2 weeks, and out of their 9 trucks, 7 have had no issues at all. The advice they wanted to impart to future users was to ensure that any new truck purchased has the latest programming to avoid the sensor issues they had on a couple of trucks. They also gave us the latest software version upgrade so we can ensure that it is completed on a truck if we decide to purchase one.

Staff then contacted a fourth operator of the McNeilus product, Republic Services in Long Beach, CA. Even though their base was in Long Beach, they serve many communities, including school districts. They currently run twelve (12) McNeilus Volterra trucks and expect delivery of ten (10) more within the year. Their experience with McNeilus goes back 16 months, as they received one of the first Volterras to be sold. They stated that in the first couple of months they had extreme issues regarding software that needed upgrading, and some minor hydraulic issues. After those bugs were worked out, they have been happy with the product and have experienced nearly no downtime. They did have a battery issue with the very first truck they received, which needed to have a warranty replacement of the battery pack. Overall, they are happy with the product and state that the support response they receive from their dealer is top notch, with a technician being dispatched on the same day of issue in most instances.

Even through initially testing new electric truck technology and getting good references, staff understand that with any new technology, extended testing, specific to the City of Visalia and its solid waste operation, is most valuable before a more extensive investment of converting the entire fleet and installing charging infrastructure is made. This is why staff is proposing a pilot as the best option. The pilot would purchase one truck, put that truck into service, and observe the compatibility and comparability of operational costs. Subsequent purchases would then be evaluated and considered upon the successful performance of the pilot truck.

Service:

This type of new vehicle technology, especially specialized equipment like an electric solid waste truck, requires specialized training on the fleet service side. The local McNeilus and Volterra dealer is located in Tulare. They will be responsible for conducting service training with the City's Fleet Maintenance technicians, including the low and high voltage training, necessary for safety around electric vehicles. This type of training is included in the purchase of the Volterra truck, including information on all necessary tooling that will need to be purchased for the service of these trucks.

Along with the specialized training for high voltage repairs, staff will need to procure specialized personnel protective equipment and supplies. Even though the costs of these items are the same as PPE that the fleet mechanics would otherwise buy for other types of battery electric equipment, it is important to acknowledge.

The City also has the option to have the local dealer perform all required routine maintenance at the cost of \$1,000 per quarter, or \$4,000 annually, per vehicle. These costs will be further evaluated through the pilot to determine cost effectiveness, convenience, and efficiency.

Charging Infrastructure:

In regard to the presented pilot, staff plans to utilize Transit's available charging station, as it has already been tested in its ability to charge the McNeilus Volterra. For longer term consideration, if the City continues with a plan of electrifying fleet operations, staff will incorporate additional infrastructure into the Corporation Yard master plan and research avenues for additional grant opportunities that exist, like Southern California Edison's programs for infrastructure upgrades. For reference, a single level 2 charger station can run from \$25,000 - \$75,000, depending on existing site, and a level 3 fast charger can run up to \$250,000 for a single fast charger station.

Staff also researched a backup charging unit. This unit could be utilized to charge the truck overnight in the same manner as the Transit charging station, or used as a backup if charging infrastructure went down. This charger was quoted at \$28,333.20, tax included, and is included in the cost breakdown in the financial section below.

Fiscal Impact including annual maintenance and operating costs: Even though the initial capital investment of a battery-electric-powered truck is greater than its CNG-powered equivalent that the City is accustomed to purchasing, staff have prepared a side-by-side comparison of the expected lifetime costs of the electric-powered options compared to the City's typical internal combustion-powered natural gas vehicle. As seen below, the initial capital to purchase the electric truck is higher, but the electric truck does make strides in payback by year ten (in accordance with the City's current vehicle replacement schedule), achieving an anticipated near equal total cost of ownership, with maintenance and fuel being the greatest in contrast. Staff would like to note that due to State requirements, diesel trucks are no longer considered a viable option to purchase and will be unavailable in the future, so it is not considered in the comparisons below.

10-year Electric VS CNG Comparison			
	CNG	Electric Demo	Electric New
Purchase Price	\$527,371.08	\$848,035.38	\$931,171.35
Initial Charger	\$0.00	\$28,333.20	\$28,333.20
Grant Dollars HVIP	\$0.00	(\$150,000.00)	(\$150,000.00)
Total Purchase Price (including tax)	\$527,371.08	\$726,368.58	\$809,504.55
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Estimated Fuel	\$152,433.44	\$114,478.50	\$114,478.50
Total Cost of Ownership (Annual)	\$1,003,806.48	\$1,068,924.09	\$1,152,060.06

Staff has been presented with two purchasing options that are shown above. The manufacturer has an electric demo truck available with 1,721 miles that could be sold to the City at a discount. It was used as a demonstration vehicle for the industry to try out and is readily available for purchase. It is identical to the new electric truck that is proposed above at the higher price point.

Possible additional grant availability:

There is a very high probability that the City would also be able to apply its previously awarded Truck Replacement Program grant from the California Air Resources Board of an

additional \$128,832.00. The use of this grant will be dependent on the type of funding that the larger HVIP grant (above) is funded from. The Truck Replacement Program grant amount is not reflected in any of the cost estimates above and will aid in further lowering the overall initial cost, if it materializes.

Prior Council Action: Council has approved Diesel and CNG truck purchases in the past for budgeted replacements and growth vehicles.

Alternatives: N/A

Recommended Motion (and Alternative Motions if expected):

..recommendation

No motion necessary.






Environmental Assessment Status: N/A

CEQA Review: N/A

Deadline for Action: 04/06/2026

Attachments: Solid Waste Electric Truck Pilot Presentation

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

<input type="checkbox"/>  Economic Vitality	<input type="checkbox"/>  Organizational Excellence	<input type="checkbox"/>  Fiscal Strength	<input checked="" type="checkbox"/>  Infrastructure & Growth	<input type="checkbox"/>  Quality of Life
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Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0723

Agenda Date: 4/6/2026

Agenda #: 1.

Agenda Item Wording:

Public Hearing to consider land use changes - land use changes to the properties owned by the Tulare County Office of Education and located at 11720 and 11836 Ave 264 and 6200 South Mooney Boulevard (APNs: 122-470-003, 122-480-004, 122-480-008, and 122-480-018):

1. Adoption of Initial Study / Mitigated Negative Declaration prepare by Tulare County Office of Education consistent with the California Environmental Quality Act (Resolution No. 2026-21).
2. General Plan Amendment No. 2025-05: A request by Tulare County Office of Education (TCOE) to expand the Urban Development Boundary for 24.32 acres east of their current administrative offices located at 6200 South Mooney Boulevard and to change the land use designations on APN: 122-480-004 from Commercial Mixed Use to Public/Institutional and APNs: 122-470-003, 122-480-008 and -018 from Agriculture to Public/Institutional (Resolution No. 2026-19).
3. Introduction and First Reading of Ordinance No. 2026-01 for Prezone and Change of Zone No. 2025-06: A request by TCOE to change the zoning designation on APN: 122-480-004 from C-MU (Mixed-Use Commercial) to QP (Quasi-Public) and to prezone APNs: 122-470-003, 122-480-008 and -018 to QP (Quasi-Public) (Ordinance No. 2026-01, required).
4. Initiation of Proceedings for Annexation No. 2025-03: A request by TCOE to initiate annexation of APNs: 122-470-003, 122-480-008, and 122-480-018 into the city limits of Visalia (Resolution No. 2026-20).

Agenda Date: 04/06/2026

Prepared by:

Josh Dan, Senior Planner, (559)713-4003, josh.dan@visalia.city
Paul Bernal, Planning and Community Preservation Director, (559) 713-4025,
paul.bernal@visalia.city

Department Recommendation:

The Planning Commission recommends that the City Council take the following actions, consistent with the staff recommendation made to Planning Commission on March 23, 2026:

- A. Adoption of Initial Study / Mitigated Negative Declaration prepared by TCOE consistent with the California Environmental Quality Act (Resolution No. 2026-21).
- B. Adopt Resolution No. 2026-19, approving General Plan Amendment No. 2025-05 which does the following:
 - i. Expand the Urban Development Growth Boundary (UDB) to include the 24.32-acre parcel (APN: 122-470-003) east of the current TCOE facility at 6200 South Mooney Boulevard; and

- ii. Establish a land use designation for the 24.32-acre parcel (APN: 122-470-003) which is located outside the City's UDB from Agriculture to Public/Institutional and re-designate their current campus at 6200 South Mooney Boulevard (APN: 122-480-004 from Commercial Mixed Use to Public/Institutional.
- C. Introduce the first reading of Ordinance No. 2026-01 for approval of Prezone and Change of Zone No. 2025-06, which does the following:
- i. The proposal seeks to prezone unincorporated territory to confirm the zone designation of QP which is consistent with the land use designations of Public/Institutional for APNs: 122-470-003, 122-480-008, and 122-480-018 that will apply to that territory upon annexation to the city; and
 - ii. Change of Zone will change the existing zoning for the TCOE site (APN: 122-480-004) from C-MU (Commercial Mixed Use) to QP (Quasi-Public), which is also consistent with the General Plan Amendment No. 2025-05.
- D. Adopt Resolution No. 2026-20, initiating proceedings for Annexation No. 2025-03 which will complete the following:
- i. Initiation of Proceedings for Annexation No. 2025-03 a request by TCOE to annex a total of 37.5-acres parcel into the City Limits of Visalia; and
 - ii. Authorize the detachment from County Service Area No. 1 in accordance with State and County requirements; and
 - iii. Authorize the City Manager to sign and enter into a Pre-Annexation Agreement (Resolution No. 2026-20 required).

It is standard practice for staff to recommend the upholding of a Planning Commission action. Furthermore, if approved by the City Council, staff will file the Annexation application with LAFCO.

The recommendation to land use and zoning designations will facilitate the Tulare County Office of Education proposed campus expansion with additional facilities to its existing administrative office and conference center located at 6200 South Mooney Boulevard. TCOE has acquired portions of adjacent properties which will be merged with the existing site, expanding their overall campus site by approximately 12.54 acres.

Summary:

This proposal aids in consolidation and centralization of existing TCOE offices, which are located at 7000 West Doe Avenue and other sites, while hosting professional development training courses and workshops for district employees. If all entitlements are approved, the contiguous sites will be developed in a manner to provide internal access via drive aisles, along with other onsite improvements including curbing, drainage, and utility infrastructure, see Exhibit "A". In addition, the expansion will also have an additional vehicular access point from Avenue 264 / Liberty Avenue (see Site Plan in Exhibit "A").

The existing TCOE facility located at 6200 South Mooney Boulevard, was completed in 2016. The existing 11-acre campus includes administration offices and a conference center. The existing building is 91,596 square feet consisting of a three-story professional office building and a single-story conference center. The site design included three landscaped ponding areas for stormwater retention and a greenbelt along the northern property line. On the east side of the property, 2.5 acres were reserved for future expansion. Parking provided onsite totals 379 stalls used by employees and

visitors. The only existing vehicular ingress and egress onto the site is provided via South Mooney Boulevard. In addition to administrative offices and support to TCOE schools and facilities, the existing campus is also used to host conferences, educational training, and up to three large-scale conferences per year.

The proposed campus expansion is expected to provide five (5) additional buildings providing space for offices, classrooms, and conference meeting space. Each building, square footage, and proposed use are listed in Table 1-1 below and are depicted in Exhibit "A".

Table 1: Existing and Proposed TCOE Buildings			
BLDG No.	Square Feet	Stories	Purpose / Use
100 <i>(existing)</i>	91,569	3	Existing admin and conf.
200 <i>(proposed)</i>	50,985	1	Offices
300 <i>(proposed)</i>	50,985	1	Offices
400 <i>(proposed)</i>	6,227	1	Three classrooms and tra
500 <i>(proposed)</i>	6,227	1	Conference / Board Room
600 <i>(proposed)</i>	35,264	1	Warehouse

To assist in the overall development of the TCOE campus expansion, TCOE will be purchasing two adjacent sites to provide land area for these onsite improvements. A proposed stormwater ponding basin will be constructed along the southern boundary of the property for on-site drainage. New parking facilities surrounding the development will provide an additional 388 parking stalls, including 17 accessible spaces. Between the existing and proposed parking stalls, 767 stalls will be provided onsite.

To facilitate this request, in addition to the entitlements listed above (i.e., General Plan Amendment, Prezone and Change of Zone, and Annexation) the following Conditional Use Permit (CUP) entitlement was also required. CUP No. 2025-28, approved by the Planning Commission on March 23, 2026, was required due to schools being listed as a conditionally permitted use in the Quasi-Public zone. Staff supports TCOE's campus expansion as the project complies with General Plan land use policies as stated in the General Plan analysis section below.

Of the entitlements required, only Conditional Use Permit No. 2025-28 was in the Planning Commission's purview. The use permit was a requirement for the proposed classrooms on site to accompany the office spaces, storage building, and board / conference room.

The applicant has detailed in the operational statement and verbally that the use of the site is intended for the consolidation of their existing facilities to this one location. The facility is intended for use by TCOE employees and teachers; however, the TCOE board / conference room is subject to the Civic Center Act which requires that their facilities be made available to the public via the TCOE Board approved fees schedule. The applicant has further identified that TCOE meetings and events will have priority whereas others will have to schedule around TCOE's established meeting and event dates.

Planning Commission Public Hearing:

The Planning Commission conducted a hearing on March 23, 2026, to consider the general plan amendment, prezone and change of zone, annexation, and conditional use permit for the TCOE project. The only public comment received was from Jeff Ramsey, Director of General Services with

TCOE. The Planning Commission was unanimous in their approval of the conditional use permit based on the findings in the staff report and resolution, and unanimous in their recommendation of approval to the City Council for the general plan amendment, prezone and change of zone, and annexation.

General Plan Land Use and Zoning Compatibility:

The General Plan describes that the Public/Institutional land use classification applies to lands owned by public entities, including City Hall and other City buildings, County buildings, schools, the Municipal Airport, and hospitals. Specifically, Land Use Policy LU-P-108 supports the designation of land for Public/Institutional uses including city, county, and other government buildings as well as schools. Additionally, the General Plan's Parks, Schools, Community Facilities, and Utilities Element details in several policies the promotion of educational alternatives, like charter schools, per the following policies:

- PSCU-P-34:** Coordinate land use and development with school location and site design, working with the Visalia Unified School District and other districts to ensure that adequate facilities are available and integrated with neighborhoods.
- PSCU-P-39:** Promote the location and development of vocational and trade schools and alternative and continuing education programs such as Visalia Charter Independent Study.
- PSCU-P-44:** Support efforts to involve youth in leadership and job training programs.

Permitting the expansion of the TCOE campus meets General Plan Objective LU-O-13 by minimizing urban sprawl and leap-frog development by supporting the expansion of the TCOE campus which is within the Visalia planning area, thereby promoting orderly growth instead of fragmented development. In addition, supporting the expansion of the TCOE campus will help preserve educational diversity in Visalia's economic base which may help increase the stability of jobs and support economic competitiveness by aligning education with local needs. Expansion of the existing facility for the proposed uses would be in keeping with the City of Visalia's goals and policies of supporting educational growth opportunities while coordinating with school districts to offer alternative education facilities, which in turn, deliver long-term community benefits by expanding critical public-serving educational institutions.

Parking:

The proposed expansion entails uses for office, board/conference rooms, classrooms, and storage/warehousing. Pursuant to the Visalia Municipal Code Chapter 17.34, off street parking and loading facilities, the following parking criteria is applied for the uses:

1. Offices - Section 17.34.020.F.4: Offices, including all public and professional offices, except as otherwise specified: one parking space for each two hundred fifty (250) square feet of building area, with a minimum of four parking spaces.
2. Classrooms - Section 17.34.020.C.3: High schools, one parking space for each employee plus seven parking spaces for each classroom.
3. Warehousing - Section 17.34.020.F.17: Storage and warehouses: one parking space for each one thousand (1,000) square feet of building area.

Staff has provided Table 1-2 (below) to provide analysis of the parking requirements for each building:

BLDG No.	Floor area	VMC Ratio	Required
200	50,985	1:250 sq. ft. (Offices)	204
300	50,985	1:250 sq. ft. (Offices)	204
400	6,227	1 per employee & 7 per classrooms)	24
500	6,227	1 per 4 seats (100 seats)	25
600	35,264	1:1,000 sq. ft. (warehouse)	35

Considering the parking ratios and floor areas provided, 492 parking stalls would be required for the additional buildings based on the parking ratios as prescribed in the Zoning Ordinance. The existing facility’s 379 parking stalls, in addition to the 388 stalls proposed, provides a total of 767 stalls across the entire TCOE campus.

Staff would note that the existing TCOE building was not developed through the City’s permitting process and therefore parking ratios for the site were established based on their needs and not the city’s parking ratios. However, the total number of parking stalls provided is justified due to the operational characteristics of the TCOE campus. Specifically, not all buildings are intended to be occupied simultaneously or at full capacity throughout the day. The campus will function with staggered schedules, varying program hours, and intermittent use of certain facilities. Based on the operational needs for the TCOE site, staff concludes the parking provided adequately serves the project site without resulting in adverse “spillover” parking impacts to the surrounding area.

Access, Connectivity, and Circulation:

Mooney Boulevard (State Route 63) is state highway that has full improvements across the existing facility’s frontage. The secondary vehicular access point at Avenue 264 is needed to facilitate adequate fire access and to provide a secondary point of ingress/egress for the TCOE campus. The Engineering Division has identified that full improvements to Avenue 264 will not be warranted at this time; however, should additional development be considered for the undeveloped portion of the site, additional street improvements will be required. The extent of these improvements would include sidewalks, curb, gutter, park strip landscaping, city streetlights, etc., to City standards. It should be noted that there is also a gated access point set off the roadway (Avenue 264), which serves as the secondary point of access to the site.

The existing facility and proposed expansion will be connected via interior drive aisles which are expected to integrate into the overall layout. Some demolition of existing improvements like solar canopies and stormwater gutters will need to occur and be reconfigured, however, there is no concern from staff regarding the cohesion of the two phases.

Landscaping, Lighting, and Fencing:

The existing facility is fully landscaped along its Mooney Boulevard frontage and has a “greenbelt” of landscaping around its perimeter. The proposed expansion will mirror a similar landscaping design. Furthermore, the existing Mooney Boulevard frontage has black wrought iron fencing and access

gates, whereas the remainder of the perimeter is predominantly fenced with chain-link fencing. Exhibit "A" shows that similar styled gates and fencing are expected around the perimeter expansion and secondary access point. The proposed seven-foot-tall decorative metal fence is consistent with the fence height and placement requirements established in municipal code Chapter 17.36 Fences, Walls and Hedges for similar uses.

Environmental Review:

The proposed project was previously evaluated pursuant to the California Environmental Quality Act (CEQA) by TCOE which acted as the Lead Agency for the project. TCOE prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following a 30-day circulation of the document for public review, TCOE adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts.

The City, acting as a Responsible Agency for purposes of CEQA, is required to consider the environmental effects of the project as shown in the environmental document prepared by TCOE before acting on the project. The City is required to impose feasible mitigation measures within its jurisdiction.

TCOE consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency's approval of the project, and finds that the environmental document adequately evaluates the environmental impacts of the project.

Table 3-19 of the IS/MND produced by TCOE identifies the Mitigation Monitoring and Reporting Program for the project. The table recognizes measures intended for:

- One (1) Agricultural Resources related to impacts to Prime Farmland.
- Three (3) Biological Resources related to protecting nesting Swainsons hawks, roosting pallid bat and western mastiff bat, obtaining a permit from the SWRCB for impacts to jurisdictional waters, protecting nesting birds;
- Two (2) Cultural Resources related to whether any accidental discovery of unidentified archaeological remains or human remains during development or ground-moving activities in the project boundary.

Fiscal Impact including annual maintenance and operating costs: None.

Prior Council Action: None.

Other:

The Planning Commission held a public hearing on March 23, 2026, to consider the general plan amendment, prezone and change of zone, annexation, and conditional use permit for the TCOE project site. The Planning Commission approved the conditional use permit, based on the findings in the staff report, and recommended approval to the City Council the general plan amendment, prezone and change of zone, and annexation request. The vote for all four entitlements was 4-0 with Vice Chair Davis recused.

Alternatives:

The City Council may, in lieu of the recommended motion specified above, consider any of the following alternatives:

1. Deny the General Plan Amendment, Prezone and Change of Zone, and Annexation; or
2. Refer the matter back to Planning Commission; or,
3. Continue the matter to a future City Council hearing.

Recommended Motion (and Alternative Motions if expected):

1. I move to approve Resolution No. 2026-21, adopting Initial Study / Mitigated Negative Declaration.
2. I move to approve Resolution No. 2026-19, approving General Plan Amendment No. 2025-05.
3. I move to introduce for the first reading of Ordinance No. 2026-01, approving Prezone and Change of Zone No. 2025-06.
4. I move to approve Resolution No. 2026-20, to initiate proceedings for Annexation No. 2025-03, authorizing the detachment of property from County Service Area No. 1, and authorize the City Manager to enter into a Pre-Annexation Agreement between the City of Visalia and the property owners.

Environmental Assessment Status:

TCOE prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following circulation of the document for public review, TCOE Board adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts. TCOE consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency's approval of the project and finds that the environmental document adequately evaluates the environmental impacts of the project. Therefore, staff recommends the Mitigated Negative Declaration be adopted for this project.

CEQA Review:

The proposed project was previously evaluated pursuant to the California Environmental Quality Act (CEQA) by TCOE which acted as the Lead Agency for the project. TCOE prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following a 30-day circulation of the document for public review, TCOE adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts.

The City, acting as a Responsible Agency for purposes of CEQA, is required to consider the environmental effects of the project as shown in the environmental document prepared by TCOE before acting on the project. The City is required to impose feasible mitigation measures within its jurisdiction.

TCOE consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency's approval of the project, and finds that the environmental document adequately evaluates the environmental impacts of the project.

Table 3-19 of the IS/MND produced by TCOE identifies the Mitigation Monitoring and Reporting Program for the project. The table recognizes measures intended for:

- One (1) Agricultural Resources related to impacts to Prime Farmland.
- Three (3) Biological Resources related to protecting nesting Swainsons hawks, roosting pallid bat and western mastiff bat, obtaining a permit from the SWRCB for impacts to jurisdictional waters, protecting nesting birds;






Two (2) Cultural Resources related to whether any accidental discovery of unidentified archaeological remains or human remains during development or ground-moving activities in the project boundary.

Deadline for Action: 04/06/2026

Attachments:

1. City Council Resolution No. 2026-21 - Initial Study / Mitigated Declaration
2. City Council Resolution No. 2026-19 - General Plan Amendment No. 2025-05
3. City Council Ordinance No. 2026-01 - Prezone and Change of Zone No. 2025-06
4. City Council Resolution No. 2026-20 - Annexation No. 2025-03
5. Planning Commission Staff Report - March 23, 2026
6. Exhibit "A" - Site Plan(s)
7. City Council PowerPoint Presentation

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

<input checked="" type="checkbox"/> 	<input type="checkbox"/> 	<input type="checkbox"/> 	<input checked="" type="checkbox"/> 	<input checked="" type="checkbox"/> 
Economic Vitality	Organizational Excellence	Fiscal Strength	Infrastructure & Growth	Quality of Life

RESOLUTION NO. 2026-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VISALIA, ADOPTING TULARE COUNTY OFFICE OF EDUCATION MITIGATED NEGATIVE DECLARATION, WHICH EVALUATES ENVIRONMENTAL IMPACTS FOR GENERAL PLAN AMENDMENT NO. 2025-05, PREZONE AND CHANGE OF ZONE NO. 2025-06, AND ANNEXATION NO. 2025-03

WHEREAS, the project consisting of General Plan Amendment No. 2025-05, Prezone and Change of Zone No. 2025-06, and Annexation No. 2025-03 (hereinafter "Project") is a request to amend Urban Development Boundary (UDB) to include APN: 122-470-003; the General Plan land use designation of APN: 122-470-003 from Agriculture to Public/Institutional and APN: 122-480-004 from Commercial Mixed Use to Public/Institutional 9.42 acres; and to Prezone and Change of Zone on APN: 122-480-004 from C-MU (Mixed-Use Commercial) to QP (Quasi-Public) and to prezone APNs: 122-470-003, 122-480-008 and -018 to QP (Quasi-Public). The site is located at 11720 and 11836 Ave 264 and 6200 South Mooney Boulevard (APNs: 122-470-003, 122-480-004, 122-480-008, and 122-480-018); and,

WHEREAS, the City Council of the City of Visalia, following a period of ten (10) days after published notice, held a public hearing before said Council on April 6, 2026; and,

WHEREAS, an Initial Study was prepared by Tulare County Office of Education which disclosed that no significant environmental impacts would result from the Project, subject to mitigation; and,

WHEREAS, on the basis of this Initial Study, a Mitigated Negative Declaration has been prepared for the Project pursuant to the California Environmental Quality Act of 1970 (CEQA); and,

WHEREAS, the Initial Study and Mitigated Negative Declaration for the Project were prepared and noticed for review and comment for 45 days beginning on January 16, 2026, and ending on March 2, 2026; and,

WHEREAS, the Tulare County Office of Education received no comments on the Initial Study and Mitigated Negative Declaration; and,

WHEREAS, the City Council considers that the proposed project has no new effects that could occur, or new mitigation measures that would be required that have not been addressed within the scope of the Tulare County Office of Education produced Initial Study / Mitigated Negative Declaration for the Project, certified by the Visalia City Council on April 6, 2026, by Resolution No. 2026-21. The Initial Study / Mitigated Negative Declaration adequately analyzed and addressed this proposed project and determined, with mitigation, that there would not be significant impacts resulting from the development of the Tulare County Office of Education Project. A Mitigation and Monitoring Plan adopted with the Initial Study / Mitigated Negative Declaration

includes mitigation measures that reduce or eliminate the severity of some of these impacts to a level that is less than significant.

NOW, THEREFORE, BE IT RESOLVED that the Tulare County Office of Education prepared Initial Study and Mitigated Negative Declaration was prepared consistently with the California Environmental Quality Act and the City of Visalia Environmental Guidelines.

BE IT FURTHER RESOLVED that the City Council of the City of Visalia hereby finds, on the basis of the whole record before it, that there is no substantial evidence that the project will have a significant effect on the environment and hereby adopts the Tulare County Office of Education prepared Initial Study and Mitigated Negative Declaration. The documents and other material which constitute the record of the proceedings upon which the decisions based are located at the office of the City Planner, 315 East Acequia Avenue, Visalia, California, 93291.

PASSED AND ADOPTED: April 6, 2026

LESLIE B. CAVIGLIA, CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF TULARE) ss.
CITY OF VISALIA)

I, Leslie B. Caviglia, City Clerk of the City of Visalia, certify the foregoing is the full and true Resolution 2026-21 passed and adopted by the Council of the City of Visalia at a regular meeting held on April 6, 2026.

Dated: April 06, 2026

LESLIE B. CAVIGLIA, CITY CLERK

By Reyna Rivera, Chief Deputy City Clerk

RESOLUTION NO. 2026-19

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VISALIA, APPROVING GENERAL PLAN AMENDMENT NO. 2025-05: A REQUEST BY TULARE COUNTY OFFICE OF EDUCATION TO EXPAND THE URBAN DEVELOPMENT BOUNDARY FOR 24.32 ACRES EAST OF THEIR CURRENT ADMINISTRATIVE OFFICES LOCATED AT 6200 SOUTH MOONEY BOULEVARD AND TO CHANGE THE LAND USE DESIGNATION OF APN: 122-480-004 FROM COMMERCIAL MIXED USE TO PUBLIC/INSTITUTIONAL AND APNS: 122-470-003, 122-480-008, 122-480-018 FROM AGRICULTURAL TO PUBLIC/INSTITUTIONAL. THE SITE IS LOCATED AT 6200 SOUTH MOONEY BOULEVARD AND 11720 AND 11836 AVE 264 (APNS: 122-470-003, 122-480-004, 122-480-008, and 122-480-018).

WHEREAS, General Plan Amendment No. 2025-05 is a request by Tulare County Office of Education to expand the Urban Development Boundary for 24.32 acres east of their current administrative offices located at 6200 South Mooney Boulevard and to change the land use designations on APN: 122-480-004 from Commercial Mixed Use to Public/Institutional and APNs: 122-470-003, 122-480-008 and 122-480-018 from Agriculture to Public/Institutional. The site is located at 6200 South Mooney Boulevard and 11720 and 11836 Ave 264 (APNs: 122-470-003, 122-480-004, 122-480-008, and 122-480-018); and,

WHEREAS, the Planning Commission of the City of Visalia, after duly published notice, held a public hearing before said Commission on March 23, 2026; and,

WHEREAS, the Planning Commission of the City of Visalia considered the General Plan Amendment in accordance with Section 17.54.060 of the Zoning Ordinance of the City of Visalia based on evidence contained in the staff report and testimony presented at the public hearing, and recommended approval of said General Plan Amendment; and,

WHEREAS, the Planning Commission of the City of Visalia recommends approval of General Plan Amendment No. 2025-05; and,

WHEREAS, the City Council of the City of Visalia, following a period of ten (10) days after published notice, held a public hearing for General Plan Amendment No. 2025-05 on April 6, 2026.

WHEREAS, the proposed project was previously evaluated pursuant to the California Environmental Quality Act (CEQA) by the Tulare County Office of Education which acted as the Lead Agency for the project. Tulare County Office of Education prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following a 30-day circulation of the document for public review, the Lead Agency adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts; and

WHEREAS, the City, acting as a Responsible Agency for purposes of CEQA, is required to consider the environmental effects of the project as shown in the environmental document prepared by the Tulare County Office of Education before acting on the project and the City is required to impose feasible mitigation measures within its jurisdiction; and

WHEREAS, the Initial Study prepared for the project disclosed that no significant environmental impacts would result from this project subject to the mitigation measures identified in the Mitigation Monitoring and Reporting Program for the project. The table recognizes measures intended for, Agricultural Resources related to impacts to Prime Farmland, Biological Resources related to protecting nesting Swainsons hawks, roosting pallid bat and western mastiff bat, obtaining a permit from the SWRCB for impacts to jurisdictional waters, protecting nesting birds, and Cultural Resources related to whether any accidental discovery of unidentified archaeological remains or human remains during development or ground-moving activities in the project boundary.

NOW, THEREFORE, BE IT RESOLVED that the City Council adopt the Tulare County Office of Education's Mitigated Negative Declaration for General Plan Amendment No. 2025-05 that was prepared consistent with the California Environmental Quality Act

BE IT FURTHER RESOLVED that the City Council of the City of Visalia approves General Plan Amendment No. 2025-05, based on the following specific findings and evidence presented:

1. That the proposed General Plan Amendment is consistent with the goals, objectives, and policies of the General Plan, and is not detrimental to the public health, safety, or welfare, or materially injurious to properties or improvements in the vicinity.
2. That the proposed General Plan Amendment from 23.32 acres of Agricultural to Public Institutional will not impose new land uses or development that will adversely affect the subject site or adjacent properties.
3. That the proposed land use designation under the proposed General Plan Amendment results in a land use that will suitably buffer and provide an efficient transition between the existing commercial, agricultural, and residential uses surrounding the site.
4. That TCOE prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following a 30-day circulation of the document for public review, TCOE adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts. TCOE consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency's approval of the project and finds that the environmental document adequately evaluates the environmental impacts of the project. Therefore, staff recommends the Mitigated Negative Declaration be adopted for this project.

BE IT FURTHER RESOLVED that the City Council of the City of Visalia approves General Plan Amendment No. 2025-02, as shown on Attachment “A” of this Resolution, on the real property described herein, in accordance with the terms of this resolution and under the provisions of Section 17.54.080 of the Ordinance Code of the City of Visalia.

PASSED AND ADOPTED: April 6, 2026

LESLIE B. CAVIGLIA, CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF TULARE) ss.
CITY OF VISALIA)

I, Leslie B. Caviglia, City Clerk of the City of Visalia, certify the foregoing is the full and true Resolution 2026-19 passed and adopted by the Council of the City of Visalia at a regular meeting held on April 6, 2026.

Dated: April 06, 2026

LESLIE B. CAVIGLIA, CITY CLERK

By Reyna Rivera, Chief Deputy City Clerk

ATTACHMENT "A"

GENERAL PLAN AMENDMENT NO. 2025-05
Visalia City Council
Resolution No. 2026-19



ORDINANCE NO. 2026-01

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF VISALIA APPROVING A PREZONING AND CHANGE OF ZONE ORDINANCE NO. 2025-06: A REQUEST BY TULARE COUNTY OFFICE OF EDUCATION TO CHANGE THE ZONING DESIGNATION ON APN: 122-480-004 FROM C-MU (MIXED-USE COMMERCIAL) TO QP (QUASI-PUBLIC) AND TO PREZONE APNs: 122-470-003, 122-480-008 and 122-480-018 to QP (QUASI-PUBLIC). THE SITE IS LOCATED AT 6200 SOUTH MOONEY BOULEVARD AND 11720 AND 11836 AVE 264 (APNS: 122-470-003, 122-480-004, 122-480-008, AND 122-480-018).

WHEREAS, Prezone and Change of Zone No. 2025-06 is a request by Tulare County Office of Education to change the zoning designation on APN: 122-480-004 from C-MU (Mixed-Use Commercial) to QP (Quasi-Public) and to prezone APNs: 122-470-003, 122-480-008 and -018 to QP (Quasi-Public). The site is located at 11720 and 11836 Ave 264 and 6200 South Mooney Boulevard (APNs: 122-470-003, 122-480-004, 122-480-008, and 122-480-018); and

WHEREAS, Tulare County Office of Education has submitted entitlement applications with the City of Visalia for General Plan Amendment No. 2025-05 and Annexation No. 20225-03, to facilitate expansion of the existing Tulare County Office of Education facilities at 6200 South Mooney Boulevard by expanding the Urban Development Boundary and annexation of APNs: 122-470-003, 122-480-008, and 122-480-018 for a total acreage of 37.5-acres of unincorporated territory to be prezoned QP (Quasi-Public) to that territory upon annexation to the city. The Change of Zone will change the existing zoning for the Tulare County Office of Education (APN: 122-480-004) site from C-MU (Commercial Mixed Use) to QP (Quasi-Public), which is also consistent with the General Plan Amendment No. 2025-05; and

WHEREAS, the proposed Q-P (Quasi-Public) zone district is consistent with Public Institutional land use designations of the General Plan, respectively, in accordance with Table 9-1: Consistency Between the Plan and Zoning; and

WHEREAS, Government Code (CGC) § 56375(a)(7) requires, as a condition to annexation, that a city prezone of the territory to be annexed or present evidence satisfactory to the Local Agency Formation Commission (LAFCO) that the existing development entitlements on the territory are consistent with the city's general plan; and

WHEREAS, pursuant to the City's Municipal Code and State Planning and Zoning Law, the Planning Commission of the City of Visalia is authorized to review and make recommendations to the City Council of the City of Visalia for actions related to the establishment of land use and zone designations on behalf of the City, which include General Plan Amendments and Change of Zones and extends to prezone actions; and

WHEREAS, the Planning Commission of the City of Visalia, after duly published notice, held a public hearing before said Commission on March 23, 2026, and considered the Prezone and Change of Zone No. 2025-06 to be in accordance with Chapter 17.02, Chapter 17.06, and Chapter 17.44 of the Zoning Ordinance of the City of Visalia and on the evidence contained in the staff report and testimony presented at the public hearing, and recommended that the City Council approve an Ordinance for the Prezone and Change of Zone No. 2025-06; and

WHEREAS, the Planning Commission of the City of Visalia recommended approval of the Prezoning for the Project; and,

WHEREAS, the City Council of the City of Visalia, after ten (10) days published notice, held a 1st reading and public hearing for the Prezone of the Annexation on April 6, 2026; and,

WHEREAS, the City Council of the City of Visalia finds the Prezone and Change of Zone No. 2025-06 to be in accordance with Chapter 17.02, Chapter 17.06, and Chapter 17.44 of the Zoning Ordinance of the City of Visalia and on the evidence contained in the staff report and testimony presented at the public hearing; and,

WHEREAS, the proposed project was previously evaluated pursuant to the California Environmental Quality Act (CEQA) by the Tulare County Office of Education which acted as the Lead Agency for the project. Tulare County Office of Education prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following a 30-day circulation of the document for public review, the Lead Agency adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts; and

WHEREAS, the City, acting as a Responsible Agency for purposes of CEQA, is required to consider the environmental effects of the project as shown in the environmental document prepared by the Tulare County Office of Education before acting on the project and the City is required to impose feasible mitigation measures within its jurisdiction; and

WHEREAS, the City Council considers that the proposed project has no new effects that could occur, or new mitigation measures that would be required that have not been addressed within the scope of the Tulare County Office of Education produced Initial Study / Mitigated Negative Declaration (IS/MND) for the Project, certified by the Visalia City Council on April 6, 2026, by Resolution No. 2026-21. The IS/MND adequately analyzed and addressed this proposed project and determined with mitigation that there would not be significant impacts resulting from the development of the Tulare County Office of Education Project. A Mitigation and Monitoring Plan adopted with the IS/MND includes mitigation measures that reduce or eliminate the severity of some of these impacts to a level that is less than significant.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Visalia finds that IS/MND for the Tulare County Office of Education Project, was prepared consistent with the California Environmental Quality Act and City of Visalia Environmental Guidelines.

BE IT FURTHER RESOLVED that the City Council of the City of Visalia approves an Ordinance to Prezone and Change of Zone No. 2025-06, pursuant to Visalia Municipal Code Section 17.44.090 based on the following specific findings and evidence presented:

1. That the proposed Prezone and Change of Zone is consistent with the intent of the General Plan and Zoning Ordinance, and is not detrimental to the public health, safety, or welfare, or materially injurious to properties or improvements in the vicinity.
2. That the proposed Change of Zone from C-MU (Mixed-Use Commercial) to QP (Quasi-Public) will not impose new land uses or development that will adversely affect the subject site or adjacent properties.
3. That the proposed zoning designations under the proposed Change of Zone results in zoning and land uses that suitably buffer and provide an efficient transition between the existing commercial, agricultural, and residential zoning and uses surrounding the site.
4. The site is physically suitable (including ability to meet requested zoning regulations, access, provision of utilities, compatibility with adjoining land uses, and absence of physical constraints) for the requested zoning designations and anticipated land uses.
5. That the proposed rezoning, is being processed in accordance with Chapter 17.44 of the Visalia Municipal Code, is being done to achieve the objectives of the Zoning Ordinance prescribed in Section 17.02.020, which are established as a means to preserve and promote the public health, safety and welfare of the city, and of the public generally and to facilitate growth and expansion of the municipality in a precise and orderly manner, and is being done to confirm the classification of the zone designation that is consistent with the Visalia General Plan, in accordance with Section 17.06.050 of the Zoning Ordinance.

6. That Tulare County Office of Education prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following circulation of the document for public review, Tulare County Office of Education adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts. Tulare County Office of Education consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency’s approval of the project, and finds that the environmental document adequately evaluates the environmental impacts of the project. Therefore, staff recommends the Mitigated Negative Declaration be adopted for this project.

BE IT FURTHER RESOLVED that the City Council of the City of Visalia approves the 1st Reading of an Ordinance of the Prezone and Change of Zone No. 2025-06, as depicted per Exhibit “A”, on the real property described herein, in accordance with the terms of this resolution and under the provisions of Chapter 17.02, Chapter 17.06, and Chapter 17.44 of the Ordinance Code of the City of Visalia.

PASSED AND ADOPTED:

BRETT TAYLOR, MAYOR

ATTEST:

LESLIE CAVIGLIA, CITY CLERK

APPROVED BY CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF TULARE) ss.
CITY OF VISALIA)

I, Leslie Caviglia, City Clerk of the City of Visalia, certify the foregoing is the full and true Ordinance 2026-01 passed and adopted by the Council of the City of Visalia at a regular meeting held on April 6, 2026, and certify a summary of this ordinance will be published in the Visalia Times Delta.

Dated: April 06, 2026

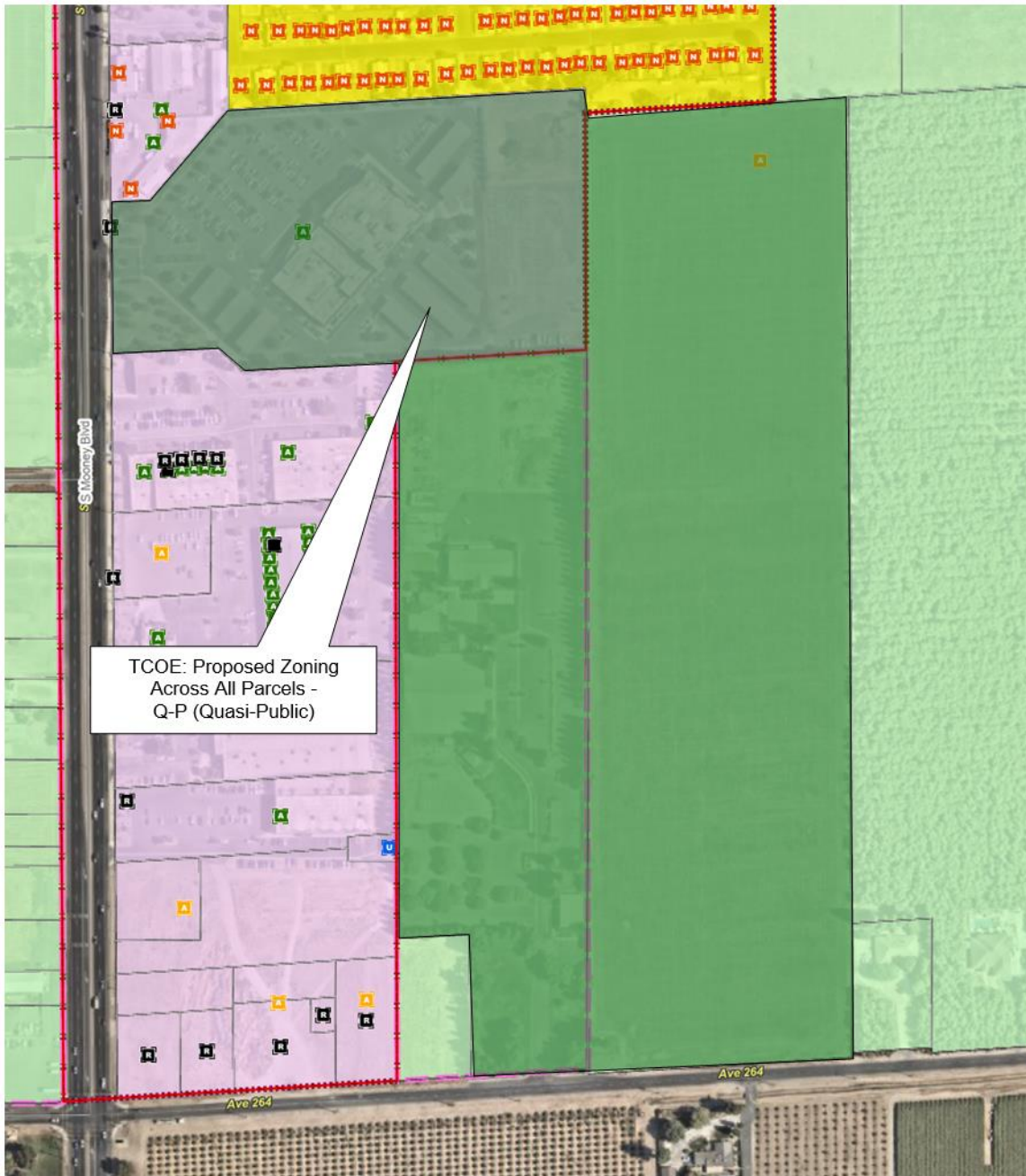
LESLIE CAVIGLIA, CITY CLERK

By Reyna Rivera, Chief Deputy City Clerk

EXHIBIT "A" OF ORDINANCE NO. 2026-01,
AN ORDINANCE OF THE CITY COUNCIL
APPROVING A PREZONING AND CHANGE OF ZONE NO. 2025-06
WHICH PERTAINS TO THE TULARE COUNTY OFFICE OF EDUCATION.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VISALIA:

Section 1: The zone classifications of the Zoning Map shall be changed as follows, upon the effective date of Annexation No. 2025-03.



RESOLUTION NO. 2026-20

A RESOLUTION OF APPLICATION BY THE CITY OF VISALIA REQUESTING THE CITY OF VISALIA TO INITIATE PROCEEDINGS FOR FILING WITH THE TULARE COUNTY LOCAL AGENCY FORMATION COMMISSION ANNEXATION NO. 2025-03 AND DETACHMENT OF PROPERTY FROM COUNTY SERVICE AREA NO. 1, PERTAINING TO THREE PARCELS TOTALING 37.5 ACRES. THE SITE WOULD BE ZONED QP (QUASI-PUBLIC) WHICH IS CONSISTENT WITH THE GENERAL PLAN LAND USE DESIGNATION OF PUBLIC/INSTITUTIONAL. THE SITE IS LOCATED AT 6200 SOUTH MOONEY BOULEVARD AND 11720 AND 11836 AVE 264 (APNS: 122-470-003, 122-480-004, 122-480-008, and 122-480-018)

WHEREAS, Annexation No. 2025-03 is a request to annex three parcels totaling 37.5 acres into the City limits. The three parcels will be zoned QP (Quasi-Public) which is consistent with the General Plan Land Use Designation of Public/Institutional for the project site. The site is located at 6200 South Mooney Boulevard and 11720 and 11836 Ave 264 (APNs: 122-470-003, 122-480-004, 122-480-008, and 122-480-018); and

WHEREAS, the City Council of the City of Visalia desires to initiate proceedings for annexation to said city of territory described on the attached legal description and map herein as Exhibit "B"; and

WHEREAS, the Council of the City of Visalia desires to annex said property to the City of Visalia for the following reasons: The annexation will contribute to and facilitate orderly growth and development of both the City and the territory proposed to be annexed; will facilitate and contribute to the proper and orderly layout, design and construction of streets, gutters, sanitary and storm sewers and drainage facilities, both within the City and within the territory proposed to be annexed; and will provide and facilitate proper overall planning and zoning of lands and subdivision of lands in said City and said territory in a manner most conducive of the welfare of said City and said territory; and

WHEREAS, this proposal is made pursuant to the Cortese-Knox-Hertzburg Local Government Reorganization Act of 2000, commencing with Section 56000 of the Government Code of the State of California; and

WHEREAS, the territory proposed to be annexed is uninhabited per Government Code Section 56046; and

WHEREAS, the property proposed to be annexed is adjacent to City Limits; and

WHEREAS, the territory proposed to be annexed is located in Voting District 2 as identified in the Election District Map adopted by the City Council on February 22, 2022, per Resolution No. 2022-11; and

WHEREAS, the Council of the City of Visalia, after a 10-day public notification period, held a public hearing on April 6, 2026, and found the project consistent with the General Plan; and

WHEREAS, the proposed project was previously evaluated pursuant to the California Environmental Quality Act (CEQA) by the Tulare County Office of Education which acted as the Lead Agency for the project. Tulare County Office of Education prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following a 30-day circulation of the document for public review, the Lead Agency adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts; and

WHEREAS, the City, acting as a Responsible Agency for purposes of CEQA, is required to consider the environmental effects of the project as shown in the environmental document prepared by the Tulare County Office of Education before acting on the project and the City is required to impose feasible mitigation measures within its jurisdiction; and

WHEREAS, the Initial Study prepared for the project disclosed that no significant environmental impacts would result from this project subject to the mitigation measures identified in the Mitigation Monitoring and Reporting Program for the project. The table recognizes measures intended for, Agricultural Resources related to impacts to Prime Farmland, Biological Resources related to protecting nesting Swainsons hawks, roosting pallid bat and western mastiff bat, obtaining a permit from the SWRCB for impacts to jurisdictional waters, protecting nesting birds, and Cultural Resources related to whether any accidental discovery of unidentified archaeological remains or human remains during development or ground-moving activities in the project boundary; and

WHEREAS, the City Council hereby makes the following findings with regard to the project:

1. That the Annexation is consistent with the intent of the General Plan and Zoning Ordinance, and is not detrimental to the public health, safety, or welfare, or materially injurious to properties or improvements in the vicinity.

2. That the proposed Annexation, which will re-designate 24.32-acres of AE-20 (Agricultural Exclusive 20-acre) County zone district to Q-P (Quasi-Public) City zone district, will not impose new land uses or development that will adversely affect the subject site or adjacent properties.
3. That the parcel is not located within an Agricultural Preserve.
4. That the parcel will be annexed into Voting District 2 per the Council Election Voting District Map.
5. That the Tulare County Office of Education prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following circulation of the document for public review, Tulare County Office of Education adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts. Tulare County Office of Education consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency's approval of the project, and finds that the environmental document adequately evaluates the environmental impacts of the project. Therefore, staff recommends the Mitigated Negative Declaration be adopted for this project.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Visalia requests the following actions:

1. Application is hereby made to the Executive Officer of the Local Agency Formation Commission (LAFCO), County of Tulare, State of California, for an annexation of territory illustrated in the map attached as Exhibit "A".
2. Proceedings shall be taken for this annexation proposal pursuant to Title 5, Division 3, Part 3 of the California Government Code and other relevant provisions of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000.
3. In conjunction with the proceedings being taken for this annexation proposal, application is also hereby being made to the Executive Officer of the Local Agency Formation Commission, County of Tulare, State of California, for detachment from County Service Area No. 1.
4. The Council hereby requests waiver of the conducting authority proceedings in accordance with Government Code Section 56663(c).
5. Upon annexation, the territory shall be zoned Q-P (Quasi-Public) consistent with the pre-zoning designated by the General Plan Land Use Map.

6. Upon annexation, the territory shall be assigned to Voting District 2 and the Election District Map adopted on February 22, 2022, per Resolution No. 2022-11 shall be amended to reflect the new territory assigned to Voting District 2.
7. The City Clerk of the City of Visalia is authorized and directed to file a certified copy of this resolution with the Executive Officer of Tulare County LAFCO.
8. The applicant(s) shall enter into a Pre-Annexation Agreement with the City which memorializes the required fees, policies, and other conditions applicable to the annexation. The Pre-Annexation Agreement is attached herein as Exhibit "B". The agreement is subject to approval as to form by the City Attorney and subject to clerical and form modifications as approved by the City Manager.

PASSED AND ADOPTED: April 6, 2026
CLERK

LESLIE B. CAVIGLIA, CITY

STATE OF CALIFORNIA)
COUNTY OF TULARE) ss.
CITY OF VISALIA)

I, Leslie B. Caviglia, City Clerk of the City of Visalia, certify the foregoing is the full and true Resolution 2026-20 passed and adopted by the Council of the City of Visalia at a regular meeting held on April 6, 2026.

Dated: April 6, 2026

LESLIE B. CAVIGLIA, CITY CLERK

By Reyna Rivera, Chief Deputy City Clerk

EXHIBIT 'A'

City of Visalia
Annexation No. 2025-05
Annexation to the City of Visalia and Detachment from CSA #
Lane Engineers, Inc. Job No. 24124

Parcel 1 of Parcel Map No. 357, recorded in Book 4 of Parcel Maps, at Page 57, T.C.R. and that portion of the Fractional Southwest Quarter of Section 18, Township 19 South, Range 25 East, Mount Diablo Base & Meridian, in the County of Tulare, State of California, more particularly described as follows:

Beginning at the Northwest corner of said Parcel 1;

COURSE 1

Thence North 87°00'51" East 392.22 feet along the North line of said Parcel 1 and existing City limit line to the West line of the East Half of said Fractional Southwest Quarter;

COURSE 2

Thence North 00°18'47" East 482.74 feet along said West line and existing City limit line to the Northwest corner of the Southwest Quarter of the Northeast Quarter of said Fractional Southwest Quarter;

COURSE 3

Thence North 87°03'46" East 386.06 feet along the North line of said Southwest Quarter and existing City limit line;

COURSE 4

Thence departing from said existing City limit line and continuing North 87°03'46" East 154.32 feet along said North line to the West line of Parcel 1 of Parcel Map No. 3820, recorded in Book 39 of Parcel Maps, at Page 23, T.C.R., said West line also being the West line of the East two-thirds of the East Half of the East Half of the Southwest Quarter of the Northeast Quarter of said Fractional Southwest Quarter;

COURSE 5

Thence South 00°16'05" West 1949.37 feet along said West line and the West lines of Parcels 1 & 2 of said Parcel Map No. 3820 to the North Right of Way line of Avenue 264, said Right of Way line being 30.00 feet northerly of and parallel with the South line of said Fractional Southwest Quarter;

COURSE 6

Thence South 86°55'00" West 784.25 feet along said North Right of Way line to the East line of Parcel 2 of said Parcel Map No. 357;

COURSE 7

Thence North 00°18'47" East 290.45 feet along said East line to the Northeast corner thereof;

COURSE 8

Thence South 86°55'00" West 150.00 feet along the North line of said Parcel 2 to the Northwest corner thereof and the existing City limit line;

COURSE 9

Thence North 00°18'47" East 1178.32 feet along the West line of said Parcel 1 and the existing City limit line to the Point of Beginning.

CONTAINING 36.39 acres, more or less.

END OF DESCRIPTION.

Parcel Map Check Report

Job No.:
24124

Prepared by:
Lane Engineers, Inc.

Date: 2/12/2025 10:02:11 AM

Annexation Area - LOT 1

North: 1,982,889.1204' East: 6,469,949.1492'

Course: N87°00'51"E Length: 392.22' North: 1,982,909.5508' East: 6,470,340.8367'

Course: N0°18'47"E Length: 482.74' North: 1,983,392.2836' East: 6,470,343.4743'

Course: N87°03'46"E Length: 540.38' North: 1,983,419.9736' East: 6,470,883.1444'

Course: S0°16'05"W Length: 1,949.37' North: 1,981,470.6249' East: 6,470,874.0244'

Course: S86°55'00"W Length: 784.25' North: 1,981,428.4414' East: 6,470,090.9097'

Course: N0°18'47"E Length: 290.45' North: 1,981,718.8871' East: 6,470,092.4967'

Course: S86°55'00"W Length: 150.00' North: 1,981,710.8188' East: 6,469,942.7138'

Course: N0°18'47"E Length: 1,178.32' North: 1,982,889.1212' East: 6,469,949.1520'

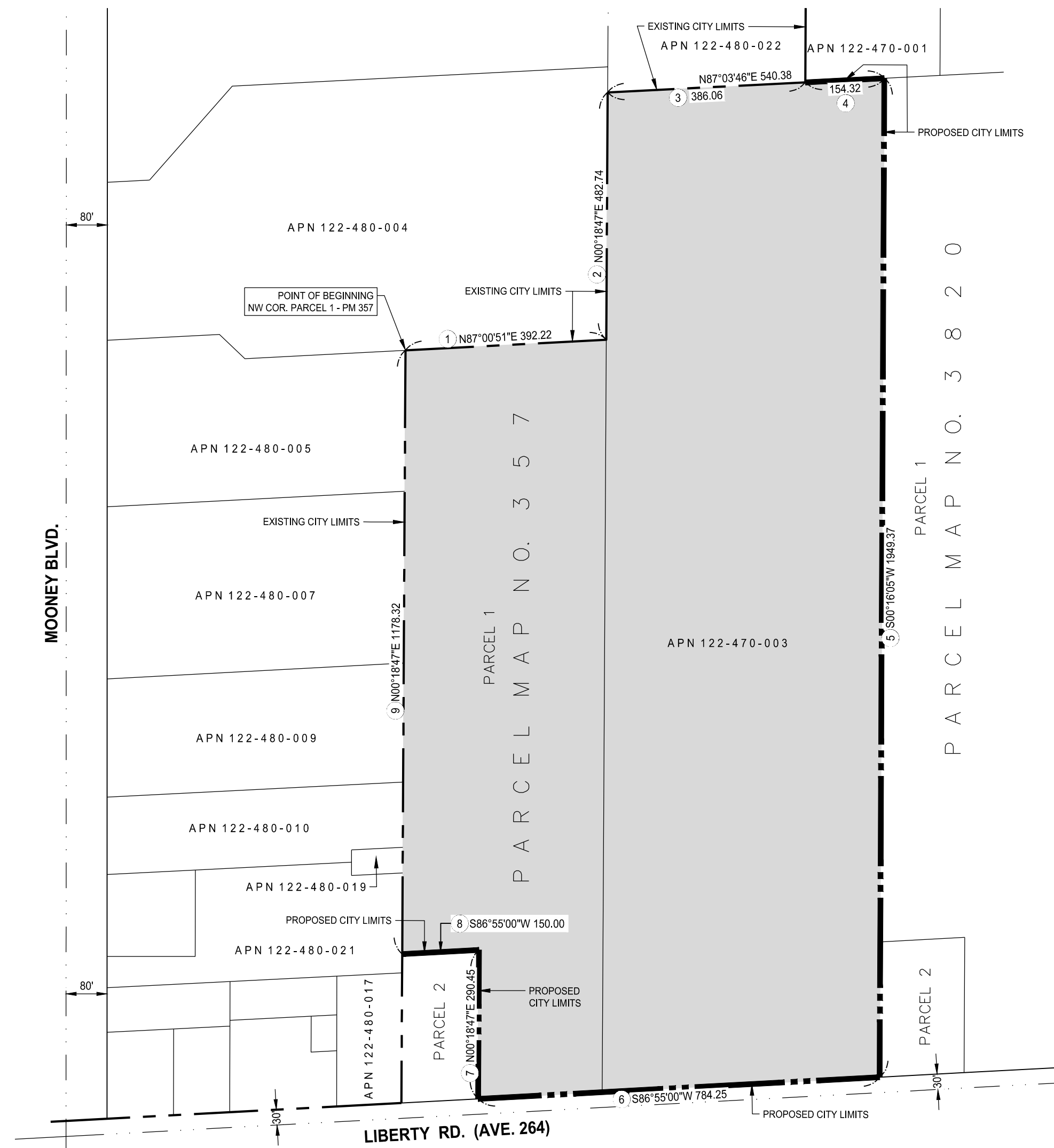
Perimeter: 5,767.74' Area: 1,585,130.77 Sq.Ft. (36.39 Acre)

Error Closure: 0.0029 Course: N73°40'50"E

Error North : 0.00082 East: 0.00279

Precision 1: 1,988,872.41

Exhibit A

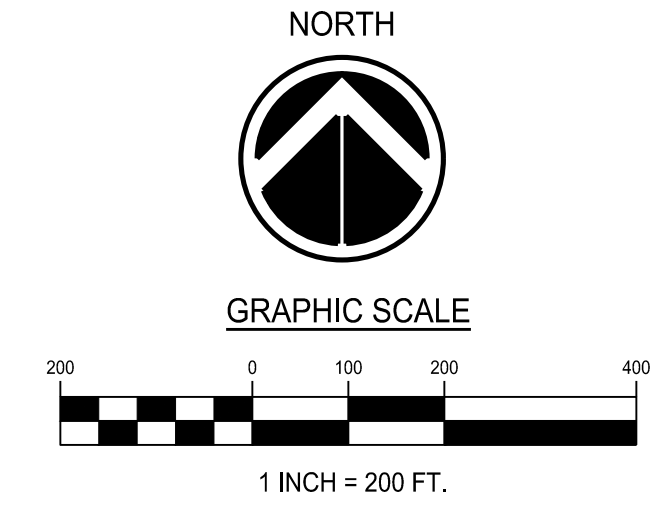


CITY OF VISALIA ANNEXATION NO. 2025-05

ANNEXATION TO THE CITY OF VISALIA AND DETACHMENT FROM CSA #

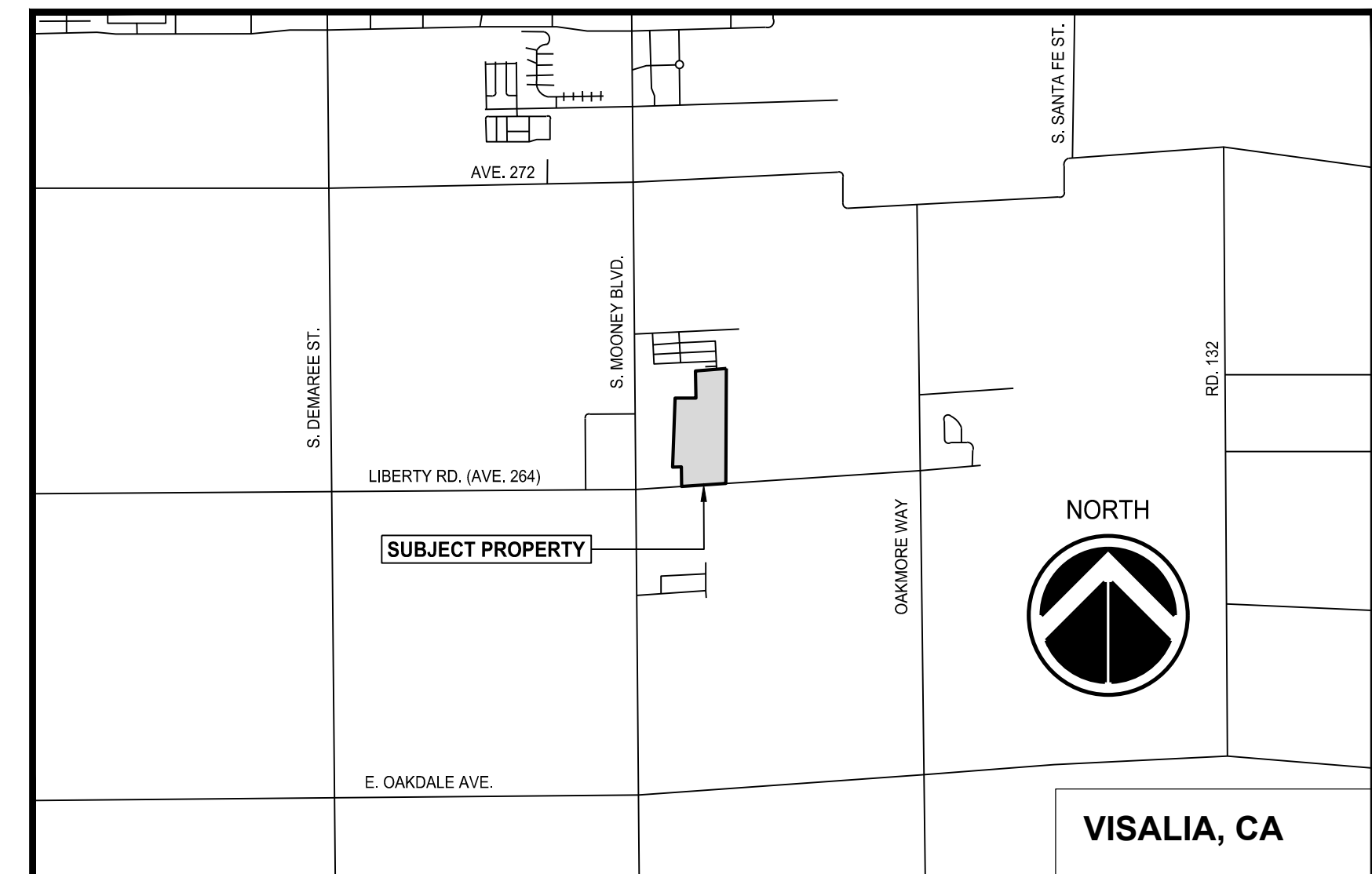
PARCEL 1 OF PARCEL MAP NO. 357, RECORDED IN BOOK 4 OF PARCEL MAPS, AT PAGE 57, T.C.R. AND A PORTION OF THE FRACTIONAL SOUTHWEST QUARTER OF SECTION 18, TOWNSHIP 19 SOUTH, RANGE 25 EAST, MOUNT DIABLO BASE & MERIDIAN, IN THE COUNTY OF TULARE, STATE OF CALIFORNIA.

FEBRUARY 2025



LEGEND:

- PROPOSED CITY LIMITS
 - EXISTING CITY LIMITS
 - AREA TO BE ANNEXED
 - COURSE NUMBER
- ALL DISTANCES ARE IN FEET AND DECIMALS THEREOF.



VICINITY MAP

NOT TO SCALE

EXHIBIT B

Pre-Annexation Agreement

This Pre-Annexation Agreement ("Agreement") is made and entered into this ____ day of _____, by and among the City of Visalia, a charter law city ("City") and Nash Limited Partnership, (hereinafter "Owner"):

RECITALS

WHEREAS, Owners are the record owners of the property, currently located in the unincorporated area of the County of Tulare, legally described in Exhibit A and depicted in Exhibit B, which are attached hereto and incorporated herein by reference (hereinafter referred to as the "Property"); and

WHEREAS, the Property is adjacent to and contiguous to the existing corporate boundary of the City, but is not situated within the limits of any municipality; and

WHEREAS, Owner desires to have the Property annexed to the City and to have the Property zoned as Q-P (Quasi-Public) which would permit the TECO facility; and

WHEREAS, the Property consists of approximately 36.51 acres, and no electors reside thereon; and

WHEREAS, proper applications have been filed with the City for approval of the annexation and for the legal subdivision of the lot, as may be required for the Property; and

WHEREAS, the City has, by a resolution requesting initiation of proceedings to annex territory ("Resolution") adopted on April 6, 2026, initiated proceedings to annex the Property; and

WHEREAS, in certain annexation proceedings Williamson Act issues arise which require indemnification of LAFCO, in said event, City requires indemnification from Developer; and

WHEREAS, finding of Resolution No. 2026-20 initiating annexation requires entry into this Annexation Agreement prior to the City submitting an application to the Local Area Formation Commission to commence the proposed annexation; and

WHEREAS, Owner acknowledges that during the term of this Agreement the Property will be subject to all ordinances, resolutions, and other regulations of the City, as they may be amended from time to time, as well as state and federal statutes and regulations, as they may be amended.

WHEREAS, the City is authorized by its police powers to protect the health, safety and welfare of the community, and is entering into this Agreement and executing such authority for said purpose; and

WHEREAS, nothing contained in this Agreement shall constitute a waiver of the City’s legislative, governmental, or police powers to promote and protect the health, safety and welfare of the City and its inhabitants, nor shall this Agreement prohibit the enactment or increase by town of any tax, fee, or charge.

NOW, THEREFORE, in consideration of the above Recitals and the following Covenants, it is agreed by and between the parties as follows:

I. AGREEMENT

- A. Parties. The parties to this Agreement are the City and Owner.
- B. Incorporation of Recitals. The parties confirm and incorporate the foregoing Recitals into this Agreement.
- C. Purpose/Limits of Agreement. A specific purpose of this Agreement is to set forth specific terms and conditions of annexation of the Property to City.

II. TERMS AND CONDITIONS OF ANNEXATION; PURPOSE OF AGREEMENT

Generally, each party to this Agreement is benefited and burdened by detachment from the County and annexation to the City. Owner will obtain a variety of services from City and City will obtain additional tax revenues. City has adopted ordinances, regulations, and policies concerning design, improvement, construction, development and use of property within the City. Nothing contained in this Agreement shall constitute a waiver of City’s legislative, governmental, or police powers to promote and protect the health, safety, and welfare of City and its inhabitants, nor shall this Agreement prohibit the enactment or increase by City of any tax or fee. The purpose of this Agreement is to spell out additional conditions to which Owner will be subject following annexation and prior to development within the City due to the burden placed on City by Owner’s desired annexation:

- A. Water Acquisition Policy: Although City’s current water service provider, California Water Service, continues to issue will-serve letters, City’s Council is aware of the steadily decreasing level of water in the City’s underground water aquifers and has determined that increasing development is contributing to this serious problem. Therefore, City’s Council has studied the issue and investigated possible solutions in order that it may continue to assure citizens that there will be water available to serve the community’s needs. City’s Council is actively engaged in water replenishment activities with the Kaweah Delta Water Conservation District and it has adopted a policy, as set forth in Chapter 16.54 of the Visalia Municipal Code, which requires annexation applicants to convey title to water rights to City upon annexation and/or to pay a fee to City (pursuant to an adopted fee schedule) so that City may acquire water for groundwater replenishment and storage in order to serve new development that comes with annexation, including development of the Property (the “Water Acquisition Policy”). Therefore, Owner agrees that, at the time that LAFCO issues a Certificate of Completion finalizing the annexation (and upon the running of all applicable statutes of limitation related thereto), Owner will comply with the

Water Acquisition Policy by entering into an agreement with City to either (i) convey to City those water rights vested in the Property, if any, (ii) agree to pay City a fee in lieu thereof, (iii) agree to some combination of an in lieu fee payment and water right conveyance, or (iv) to comply by any other method allowed by the Water Acquisition Policy, provided that such agreement includes a condition precedent requiring City's water supplier to agree to serve the Property with potable water in amount sufficient to meet Owner's reasonably anticipated total water demand for the Property, as determined by a valid water supply assessment prepared pursuant to California Water Code § 10910 *et seq.* No post-annexation permit or entitlement approvals concerning the Property will be issued by City unless and until Owner complies with the Water Acquisition Policy in a manner consistent with this subsection II(A). Owner agrees that it shall identify all water rights which, to the best of Owner's knowledge, have been used by Owner or its agents in connection with the Property, regardless of whether they are considered "vested" in the Property, and shall comply with the Water Acquisition Policy by entering into an agreement with City to convey such rights, if any, to City. City shall cooperate with Owner in valuing such water rights for the purposes of determining the amount of offset to be applied against the in lieu fee as required pursuant of the Water Acquisition Policy. Owner further agrees that City shall have first right of refusal in acquiring upon mutually acceptable terms any water rights that Owner owns that may be in addition to those required to meet Owner's obligations under the Water Acquisition Policy. City agrees that water rights need not be conveyed and in lieu fees shall not be made payable until City's issuance of one or more parcel maps or final subdivision maps covering the Property and, in the event Owner applies to City for its approval of multiple final maps covering the Property, City agrees such water rights conveyance or fee payment obligation shall be allocated on a pro rata basis to each phase of development covered by each final subdivision map, with conveyance of water rights or payment to be made on a per map basis upon City's issuance of each final subdivision map covering the Property.

- B. General Plan Maintenance Fee: On June 21, 2004, the City adopted (by Resolution 2004-63, as corrected) a General Plan Maintenance Fee. Owner agrees that, at the time LAFCO issues a Certificate of Completion finalizing the annexation (and upon the running of all applicable statutes of limitation related thereto), Owner will enter into an agreement with City to pay the General Plan Maintenance Fee in an amount equal to \$427 per acre and no post-annexation permit or entitlement approvals concerning the Property will be issued unless and until said agreement is executed. City agrees that such fee shall not be made payable until City's issuance of one or more final subdivision maps covering the Property and, in the event Owner applies to City for its approval of multiple final maps covering the Property, City agrees such fee payment obligation shall be allocated on a pro rata basis to each phase of development covered by each final subdivision map, with payment to be made on a per map basis upon City's issuance of each final subdivision map covering the Property. Owner's satisfaction of its obligations under this Section II(B) will satisfy any and all of Owner's obligations related to and arising under the General Plan Maintenance Fee.

- C. Plan For Providing Services. The parties agree to cooperate in, and to take such actions as may be necessary to ensure, the diligent preparation of a Plan For Providing Services to the Property, to be submitted to LAFCO along with City's annexation application, in accordance with Cortese-Knox-Hertzberg Act requirements.

Developer understands and agrees that building permits and other entitlements for development on the Property will not be issued unless and until each and every condition herein is met.

III. TERM

The term of this Agreement shall become effective when fully executed by the parties hereto (the "Effective Date") and continue for a period of twenty (20) years. This Agreement shall terminate if (a) the annexation proceedings are terminated for any reason; or (b) the completion of the annexation (recordation of a Certificate of Completion) does not occur on or before one (1) year from the Effective Date. Any indemnification provision included herewith shall survive termination and continue until expiration of the statute of limitations applicable to the subject matter thereof.

IV. DEFAULT, REMEDIES AND ENFORCEMENT

In the event of breach or default of any term, condition, covenant or obligation of this Agreement by either party, the other party may exercise any rights available at law or in equity, including an action for specific performance or other injunctive relief, and all such remedies shall be cumulative. This Agreement shall be enforceable, unless lawfully terminated or cancelled, by any party to the Agreement or any party's successor in interest, notwithstanding any subsequent changes in any applicable law adopted by the City which alters or amends the laws, ordinances, resolutions, rules or policies frozen by this Agreement.

V. INDEMNIFICATION

Owner agrees to indemnify and hold harmless City and the City's officers, employees, agents, and contractors, from and against all liability, claims, causes of actions, and demands, including attorney's fees and court costs, which arise out of or are in any manner connected with this Agreement or its operation, or with any other action annexation or other action determined necessary or desirable by the City in order to effectuate the annexation of Owner's property, or which are in any manner connected with the City's enforcement of this Agreement. Owner further agrees to investigate, handle, respond to, and to provide defense for and defend against or at the City's option to pay the attorney's fees and court costs, which arise out of or are in any manner connected with this Agreement or its operation.

VI. MISCELLANEOUS

- a. Binding Effect/Covenants to Run With Land. The Parties hereto agree to be bound by this Agreement. This Agreement shall be binding upon and shall inure to the benefit of the heirs, transferees, successors and assigns of the parties hereto. The terms and conditions stated herein shall constitute covenants running with the land.
- b. Assignment. Neither party shall assign, delegate or transfer their rights and duties in this Agreement without the written consent of the other party.
- c. Authorized Signatory. The individuals executing this Agreement, by their signature hereto, declare that they are authorized to, and have the legal power, right and actual authority to bind the party to the terms and conditions of this Agreement.
- d. Notices. All notices under this Agreement shall be effective upon personal delivery to City, or Owner, as the case may be, three (3) business days after deposit in the United States Mail, postage fully prepaid, addressed to the respective parties as follows:

To the City: City Manager
 City of Visalia
 220 N. Santa Fe Street
 Visalia, CA 93292

With Copy to: Kenneth J. Richardson
 City Attorney
 Peltzer & Richardson
 3746 West Mineral King Avenue
 Visalia, CA 93291

To Owner: Tulare County Office of Education
 6200 S. Mooney Blvd.
 Visalia, CA 93277

Or such other address as the parties may from time to time designate by giving notice as required hereunder.

- e. Entire Agreement. This Agreement represents the entire agreement between the City and Owner as to its subject matter and no prior oral or written understanding shall be of any force or affect.
- f. Amendment. No part of this Agreement may be modified without the written consent of both parties.
- g. Headings. Section headings are provided for organizational purposes only and do not in any manner affect the scope, meaning, or intent of the provisions under the heading.

- h. No Third Party Beneficiaries Intended. Except as provided herein, the parties of this Agreement do not intend to provide any other party with any benefit or enforceable legal or equitable right or remedy.
- i. Exhibits and Recitals. The recitals and any exhibits to this Agreement are fully incorporated by reference and are integral parts of this Agreement.
- j. Conflict With Laws or Regulations/Severability. This Agreement is subject to all applicable laws and regulations. If any provision(s) of this Agreement is found by any court or other legal authority, or is agreed by the parties, to be in conflict with any code or regulation governing this subject, the conflicting provision(s) shall be considered null and void. If the effect of nullifying any conflicting provision is such that a material benefit of the Agreement to either party is lost, the Agreement may be terminated at the option of the effected party. In all other cases, the remainder of the Agreement shall continue in full force and effect.
- k. Waiver. A waiver of any breach of this Agreement by any party shall not constitute a continuing waiver or a waiver of any subsequent breach of the same or any other provision of this Agreement.
- l. Choice of Law - Venue. This Agreement shall be governed by the laws of the State of California and any questions arising hereunder shall be construed or determined according to such law. Venue for any legal action arising from or in connection with this Agreement or the Property shall be in Tulare County, California.
- m. Attorneys Fees. In the event either party commences any action, arbitration or legal proceedings for the enforcement of this Agreement, the prevailing party, as determined by the court or arbitrator, shall be entitled to recovery of its reasonable fees and costs, including attorneys fees, court costs and arbitration costs incurred in the action brought thereon.
- n. No Agency, Joint Venture or Partnership. It is understood that this Agreement is a contract that has been negotiated and voluntarily entered into by City and Owner and that Owner is not an agent of City. City and Owner hereby renounce the existence of any form of joint venture or partnership between them, and agree that nothing contained herein or in any document executed in connection therewith shall be construed as making City and Owner joint venturers or partners.

- o. Excusable Delays; Extension of Time of Performance. In the event of delays due to strikes, inability to obtain materials, civil commotion, fire, war, terrorism, lockouts, third-party litigation or other legal challenges regarding the annexation, riots, floods, earthquakes, epidemic, quarantine, freight embargoes, failure of contractors to perform, or other circumstances beyond the reasonable control of the parties and which cause substantially interferes with the ability of either party to perform its obligations under this Agreement, then the time for performance of any such obligation shall be extended for such period of time as the cause of such delay shall exist but in any event not longer than for such period of time.
- p. Further Assurances. The parties will execute and deliver, upon demand by the other party, such further documents, instruments and conveyances, and shall take such further actions as such other party may request from time to time to document the transactions set forth herein.
- q. Recordation of Agreement; Counterparts. This Agreement, or an abstract of its material terms and conditions shall be recorded by either party in the Official Records of the Tulare County Recorder. This Agreement may be executed in counterparts and, when all counterparts are combined, shall constitute a single agreement.

///

IN WITNESS WHEREOF, the parties have executed this Agreement on the date set forth next to their signature.

CITY

Date: _____

By: _____
Leslie Caviglia, City Manager

Attest:

Date: _____

By: _____
Michelle Nicholson, City Clerk

Approved as to Form:

Date: _____

By: _____
Kenneth J. Richardson,
City Attorney

OWNER

Date: _____

By: _____
Tulare County Office of Education



REPORT TO CITY OF VISALIA PLANNING COMMISSION

HEARING DATE: March 23, 2026

PROJECT PLANNER: Josh Dan, Senior Planner
Phone: (559) 713-4003
E-Mail: josh.dan@visalia.city

SUBJECT: General Plan Amendment No. 2025-05: A request by Tulare County Office of Education (TCOE) to expand the Urban Development Boundary for 24.32 acres east of their current administrative offices located at 6200 South Mooney Boulevard and to change the land use designations on APN: 122-480-004 from Commercial Mixed Use to Public/Institutional and APNs: 122-470-003, 122-480-008 and -018 from Agriculture to Public/Institutional.

Prezone and Change of Zone No. 2025-06: A request by TCOE to change the zoning designation on APN: 122-480-004 from C-MU (Mixed-Use Commercial) to QP (Quasi-Public) and to prezone APNs: 122-470-003, 122-480-008 and -018 to QP (Quasi-Public).

Annexation No. 2025-03: A request by TCOE to initiate annexation of APNs: 122-470-003, 122-480-008, and 122-480-018 into the city limits of Visalia.

Conditional Use Permit No. 2025-28: A request by TCOE to construct several buildings for classrooms, offices, board/conference rooms, and warehouse storage within the proposed campus expansion.

Project Location: The site is located at 11720 and 11836 Ave 264 and 6200 South Mooney Boulevard (APNs: 122-470-003, 122-480-004, 122-480-008, and 122-480-018).

STAFF RECOMMENDATION

General Plan Amendment No. 2025-05

Staff recommends that the Planning Commission recommend that the City Council approve General Plan Amendment No. 2025-05, based on the findings in Resolution No. 2025-57. Staff's recommendation is based on the conclusion that the request is consistent with the Visalia General Plan and Zoning Ordinance.

Prezone and Change of Zone No. 2025-06

Staff recommends that the Planning Commission recommend that the City Council approve Prezone and Change of Zone No. 2025-06, based on the findings in Resolution No. 2025-58. Staff's recommendation is based on the conclusion that the request is consistent with the Visalia General Plan and Zoning Ordinance.

Annexation No. 2025-03

Staff recommends that the Planning Commission recommend that City Council approve Annexation No. 2025-03, as conditioned, based on the findings in Resolution No. 2025-59. Staff's recommendation is based on the conclusion that the request is consistent with the Visalia General Plan.

Conditional Use Permit No. 2025-28

Staff recommends that the Planning Commission approve Conditional Use Permit No. 2025-28, based on the findings and conditions in Resolution No. 2025-60. Staff’s recommendation is based on the conclusion that the request is consistent with the policies of the Visalia General Plan and Zoning Ordinance.

RECOMMENDED MOTION

I move to recommend approval of General Plan Amendment No. 2025-05, based on the findings in Resolution No. 2025-57.

I move to recommend approval of Prezone and Change of Zone No. 2025-06, based on the findings in Resolution No. 2025-58.

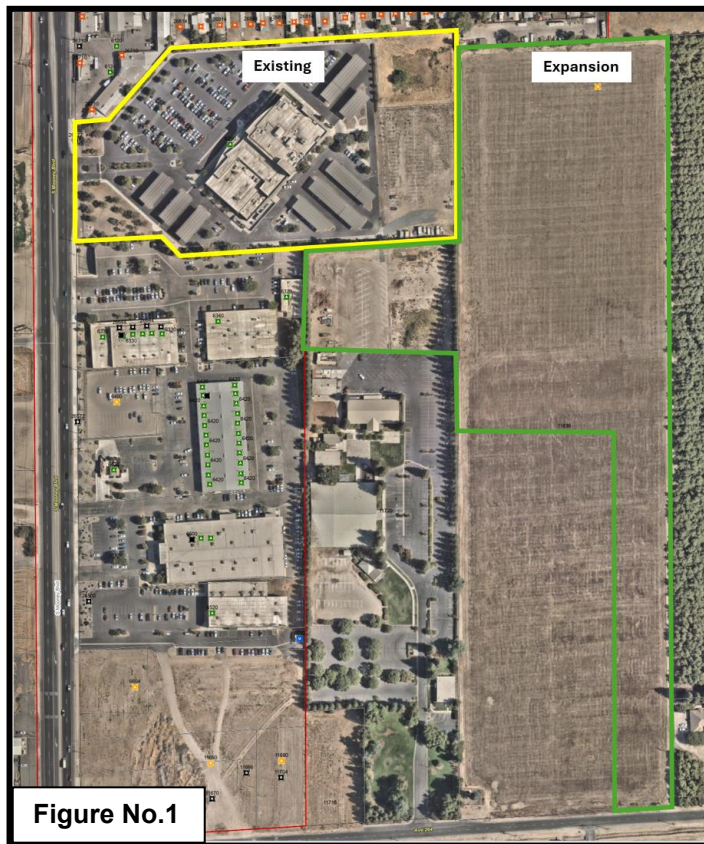
I move to recommend approval of Annexation No. 2025-03, based on the findings and conditions in Resolution No. 2025-59.

I move to approve Conditional Use Permit No. 2025-28, based on the findings and conditions in Resolution No. 2025-60.

PROJECT DESCRIPTION

The Tulare County Office of Education (TCOE) proposes to expand and add additional facilities to its existing Administrative Office and Conference Center facility located at 6200 South Mooney Boulevard. TCOE has acquired portions of adjacent properties which will be merged with the existing site, expanding their overall campus site by approximately 12.54 acres.

Ultimately, the proposal aids in consolidation and centralization of existing TCOE offices, which are located at 7000 West Doe Avenue, while hosting professional development trainings and workshops for District employees. If all entitlements are approved, the contiguous sites will be developed in a manner to provide internal access via drive aisles, along with other onsite improvements including curbing, drainage, and utility infrastructure, see Exhibit “A”. In addition, the expansion will also have an additional vehicular access point from Avenue 264 / Liberty Avenue (see Site Plan in Exhibit “A”).



The existing TCOE facility located at 6200 South Mooney Boulevard, was completed in 2016. The existing 11-acre campus includes administration offices and conference center. The existing structure is 91,596 square feet consisting of a three-story professional office building and a single-story conference center. The site design included three landscaped ponding areas for stormwater retention and a greenbelt along the northern boundary. On the east side of the property, 2.5 acres were reserved for future expansion. Parking provided onsite totals 379 stalls used by employees and visitors. The only vehicular ingress and egress onto the site is provided

via South Mooney Boulevard. In addition to administrative offices and support to TCOE schools and facilities, the existing campus is also used to host conferences, educational training, and up to three large-scale conferences per year.

The proposed campus expansion is expected to provide five (5) additional buildings providing space for offices, classrooms, and conference meeting space. Each building, square footage, and proposed use are listed in Table 1-1 below and are depicted in Exhibit “A”.

Table 1: Existing and Proposed TCOE Buildings			
BLDG No.	Square Feet	Stories	Purpose / Use
100 (<i>existing</i>)	91,569	3	Existing admin and conf. center
200 (<i>proposed</i>)	50,985	1	Offices
300 (<i>proposed</i>)	50,985	1	Offices
400 (<i>proposed</i>)	6,227	1	Three classrooms and training kitchen
500 (<i>proposed</i>)	6,227	1	Conference / Board Room
600 (<i>proposed</i>)	35,264	1	Warehouse

To assist in the overall development of the TCOE campus expansion, TCOE will be purchasing two adjacent sites to provide land area for these onsite improvements. A proposed stormwater ponding basin will be constructed along the southern boundary of the property for on-site drainage. New parking facilities surrounding the development will provide an additional 388 parking stalls, including 17 accessible spaces. Between the existing and proposed parking stalls, 767 stalls will be provided onsite.

To facilitate this request, the following entitlements are required:

General Plan Amendment (GPA) No. 2025-05:

General Plan Amendment is proposing to expand the Urban Development Boundary (UDB) to include the 24.32 acres east of the current TCOE facility at 6200 South Mooney Boulevard, establish a land use designation for those parcels located outside the City’s UDB and re-designate their current facilities Commercial Mixed Use land designation. Those parcels outside the City’s UDB have a land use designation of Agriculture. The GPA will seek to redesignate the underlying General Plan Land Use for those parcels from Agriculture to Public/Institutional and re-designate the site located at 6200 South Mooney Boulevard from Commercial Mixed Use to Public/Institutional. The General Plan amendment is essential for the annexation of land and proposed development to be completed through the City’s process and connection to City infrastructure and services.

Prezone and Change of Zone (COZ) No. 2025-06:

The Prezone and Change of Zone proposals seek to prezone unincorporated territory to determine the zoning that will apply to that territory upon annexation to the city, while the Change of Zone will change the existing zoning for the TCOE site from C-MU (Commercial Mixed Use) to QP (Quasi-Public), which is also consistent with the General Plan Amendment No. 2025-05. There are two parcels adjacent to the TCOE project (Calvary Chapel Visalia and a private ponding basin) that will also be prezoned QP which is consistent with those two sites General Plan land use designation of Public/Institutional.

Annexation No. 2025-03

The annexation request is seeking to incorporate several parcels into the City limits which include APN: 122-470-003 (measuring 24.32 acres and largely vacant), APN: 122-480-008 (measuring 12.19 acres which is home to Calvary Visalia), and APN: 122-480-018 (a vacant 0.99-acre parcel used as a private stormwater basin). The Tulare County Local Agency

Formation Commission, which regulates the annexations of land into cities, intends to require that this annexation proposal square off city boundaries to avoid the creation of a County Island.

Conditional Use Permit No. 2025-28

The Visalia Municipal Code conditionally permits schools in the Quasi-Public zone. Conditional Use Permits grant the Planning Commission the ability to apply special consideration so that the proposed use may be located properly with respect to the objectives of the zoning ordinance and with respect to their effects on surrounding properties. In order to achieve these purposes and thus give the zone use regulations the flexibility necessary to achieve the objectives of this title, the Planning Commission is empowered to grant or deny applications for conditional use permits and to impose reasonable conditions upon the granting of such permits. Staff supports the TCOE’s campus expansion as the project complies with General Plan land use policies as stated in the General Plan analysis section below.

BACKGROUND INFORMATION

Existing General Plan Land Use:	Commercial Mixed Use, Public/Institutional, & Agriculture
Proposed General Plan Land Use:	Public/Institutional
Existing Zoning:	C-MU (Commercial Mixed-Use) & AE-20 (County Zoning)
Proposed Zoning:	QP (Quasi-Public)
Surrounding Zoning and Land Uses:	North: R-1-5 (single-family residential) / Rancho Robles mobile home park & C-MU (Mixed-Use Commercial) various commercial uses South: AE-20 (County Zoning) / Liberty Avenue (Ave. 264), row crop farmland East: AE-20 (County Zoning) / nut tree orchard West: C-MU (Mixed-Use Commercial), AE-20 & R-1 (County Zoning) / various commercial uses, S. Mooney Blvd.
Environmental Review:	TCOE, as Lead Agency under CEQA, prepared and adopted a Mitigated Negative Declaration for this project.
Special Districts:	N/A
Site Plan Review No:	2024-266

RELATED PLANS & POLICIES

Please see attached summary of related plans and policies. The proposed project is consistent with applicable plans and policies.

RELATED PROJECTS

There are no previous or related projects upon either of the project areas.

PROJECT EVALUATION

Staff supports the General Plan Amendment, Prezone, Change of Zone, Annexation, and Conditional Use Permit, as conditioned, based on the project's consistency with the Land Use Element of the General Plan and Zoning Ordinance.

General Plan Land Use and Zoning Compatibility

The General Plan describes that the Public/Institutional land use classification applies to lands owned by public entities, including City Hall and other City buildings, County buildings, schools, the Municipal Airport, and hospitals. Specifically, Land Use Policy LU-P-108 supports the designation of land for Public/Institutional uses including city, county, and other government buildings as well as schools. Additionally, the General Plan's Parks, Schools, Community Facilities, and Utilities Element details in several policies the promotion of educational alternatives, like charter schools, per the following policies:

- PSCU-P-34: Coordinate land use and development with school location and site design, working with the Visalia Unified School District and other districts to ensure that adequate facilities are available and integrated with neighborhoods.
- PSCU-P-39: Promote the location and development of vocational and trade schools and alternative and continuing education programs such as Visalia Charter Independent Study.
- PSCU-P-44: Support efforts to involve youth in leadership and job training programs.

Permitting the expansion of the TCOE campus meets General Plan Objective LU-O-13 by minimizing urban sprawl and leap-frog development by supporting the expansion of the TCOE campus which is within the Visalia planning area, thereby promoting orderly growth instead of fragmented development. In addition, supporting the expansion of the TCOE campus will help preserve educational diversity in Visalia's economic base which may help increase the stability of jobs and support economic competitiveness by aligning education with local needs.

Staff recommends that the Planning Commission find that the proposed project consistent with General Plan Policies. Expansion of the existing facility for the proposed uses would be in keeping with the City of Visalia's goals and polices of supporting educational growth opportunities while coordinating with school districts to offer alternative education facilities which in turn deliver long-term community benefits by expanding critical public-serving educational institutions.

Parking

The proposed expansion entails uses for office, board/conference rooms, classrooms, and storage/warehousing. Pursuant to the Visalia Municipal Code Chapter 17.34, off street parking and loading facilities, the following parking criteria is applied for the uses:

1. Offices – Section 17.34.020.F.4: Offices, including all public and professional offices, except as otherwise specified: one parking space for each two hundred fifty (250) square feet of building area, with a minimum of four parking spaces.
2. Classrooms – Section 17.34.020.C.3: High schools, one parking space for each employee plus seven parking spaces for each classroom.
3. Warehousing – Section 17.34.020.F.17: Storage and warehouses: one parking space for each one thousand (1,000) square feet of building area.

Staff has provided Table 1-2 (below) to provide analysis of the parking requirements for each building:

Table 1-2: Parking			
BLDG No.	Floor area	VMC Ratio	Required
200	50,985	1:250 sq. ft. (Offices)	204
300	50,985	1:250 sq. ft. (Offices)	204
400	6,227	1 per employee & 7 per Classroom (3 classrooms)	24
500	6,227	1 per 4 seats (100 seats)	25
600	35,264	1:1,000 sq. ft. (warehouses)	35

Considering the parking ratios and floor areas provided, 492 parking stalls would be required for the additional buildings based on the parking ratios as prescribed in the Zoning Ordinance. The existing facility’s 379 parking stalls, in addition to the 388 stalls proposed, provides a total of 767 stalls across the entire TCOE campus.

Staff would note that the existing TCOE building was not developed through the City’s permitting process and therefore parking ratios for the site were established based on their needs and not the city’s parking ratios. However, the total number of parking stalls provided is justified due to the operational characteristics of the TCOE campus. Specifically, not all buildings are intended to be occupied simultaneously or at full capacity throughout the day. The campus will function with staggered schedules, varying program hours, and intermittent use of certain facilities. Based on the operational needs for the TCOE site, staff concludes the parking provided adequately serves the project site without resulting in adverse “spillover” parking impacts to the surrounding area.

Access, Connectivity, and Circulation

Mooney Boulevard (State Route 63) is state highway that has full improvements across the existing facility’s frontage. The secondary vehicular access point at Avenue 264 is needed to facilitate adequate fire access and to provide a secondary point of ingress/egress for the TCOE campus. The Engineering Division has identified that full improvements to Avenue 264 will not be warranted at this time; however, should additional development be considered for the undeveloped portion of the site, additional street improvements will be required. The extent of these improvements would include sidewalks, curb, gutter, park strip landscaping, city streetlights, etc., to City standards. It should be noted that there is also a gated access point set off the roadway (Avenue 264), which serves as the secondary point of access to the site.

The existing facility and proposed expansion will be connected via interior drive aisles which are expected to integrate into the overall layout. Some demolition of existing improvements like solar canopies and stormwater gutters will need to occur and be reconfigured, however, there is no concern from staff regarding the cohesion of the two phases.

Landscaping, Lighting, and Fencing

The existing facility is fully landscaped along its Mooney Boulevard frontage and has a “greenbelt” of landscaping around its perimeter. The proposed expansion will mirror a similar landscaping design. Furthermore, the existing Mooney Boulevard frontage has black wrought iron fencing and access gates, whereas the remainder of the perimeter is predominantly fenced with chain-link fencing. Exhibit “A” shows that similar styled gates and fencing are expected around the perimeter expansion and secondary access point. The proposed seven-foot-tall decorative metal fence is consistent with the fence height and placement requirements established in municipal code Chapter 17.36 Fences, Walls and Hedges for similar uses.

Environmental Review

The proposed project was previously evaluated pursuant to the California Environmental Quality Act (CEQA) by TCOE which acted as the Lead Agency for the project. TCOE prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following a 30-day circulation of the document for public review, TCOE adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts.

The City, acting as a Responsible Agency for purposes of CEQA, is required to consider the environmental effects of the project as shown in the environmental document prepared by TCOE before acting on the project. The City is required to impose feasible mitigation measures within its jurisdiction.

TCOE consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency's approval of the project, and finds that the environmental document adequately evaluates the environmental impacts of the project.

Table 3-19 of the IS/MND produced by TCOE identifies the Mitigation Monitoring and Reporting Program for the project. The table recognizes measures intended for:

- One (1) Agricultural Resources related to impacts to Prime Farmland.¹
- Three (3) Biological Resources related to protecting nesting Swainsons hawks, roosting pallid bat and western mastiff bat, obtaining a permit from the SWRCB for impacts to jurisdictional waters, protecting nesting birds;
- Two (2) Cultural Resources related to whether any accidental discovery of unidentified archaeological remains or human remains during development or ground-moving activities in the project boundary.

RECOMMENDED FINDINGS

General Plan Amendment No. 2025-05

1. That the proposed General Plan Amendment is consistent with the goals, objectives, and policies of the General Plan, and is not detrimental to the public health, safety, or welfare, or materially injurious to properties or improvements in the vicinity.
2. That the proposed General Plan Amendment from 23.32 acres of Agricultural to Public Institutional will not impose new land uses or development that will adversely affect the subject site or adjacent properties.
3. That the proposed land use designation under the proposed General Plan Amendment results in a land use that will suitably buffer and provide an efficient transition between the existing commercial, agricultural, and residential uses surrounding the site.
4. That TCOE prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following a 30-day circulation of the document for public review, TCOE adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts. TCOE consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency's approval of the project and finds that the environmental document adequately evaluates the

¹ The mitigation identified is not technically required as public facilities are exempt from the City's adopted APO.

environmental impacts of the project. Therefore, staff recommends the Mitigated Negative Declaration be adopted for this project.

Prezone and Change of Zone No. 2025-06

1. That the proposed Prezone and Change of Zone is consistent with the intent of the General Plan and Zoning Ordinance, and is not detrimental to the public health, safety, or welfare, or materially injurious to properties or improvements in the vicinity.
2. That the proposed Change of Zone from C-MU (Mixed-Use Commercial) to QP (Quasi-Public) will not impose new land uses or development that will adversely affect the subject site or adjacent properties.
3. That the proposed zoning designations under the proposed Change of Zone results in zoning and land uses that suitably buffer and provide an efficient transition between the existing commercial, agricultural, and residential zoning and uses surrounding the site.
4. The site is physically suitable (including ability to meet requested zoning regulations, access, provision of utilities, compatibility with adjoining land uses, and absence of physical constraints) for the requested zoning designations and anticipated land uses.
5. That the proposed rezoning, is being processed in accordance with Chapter 17.44 of the Visalia Municipal Code, is being done to achieve the objectives of the Zoning Ordinance prescribed in Section 17.02.020, which are established as a means to preserve and promote the public health, safety and welfare of the city, and of the public generally and to facilitate growth and expansion of the municipality in a precise and orderly manner, and is being done to confirm the classification of the zone designation that is consistent with the Visalia General Plan, in accordance with Section 17.06.050 of the Zoning Ordinance.
6. That TCOE prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following circulation of the document for public review, TCOE adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts. TCOE consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency's approval of the project, and finds that the environmental document adequately evaluates the environmental impacts of the project. Therefore, staff recommends the Mitigated Negative Declaration be adopted for this project.

Annexation No. 2025-03

1. That the Annexation is consistent with the intent of the General Plan and Zoning Ordinance, and is not detrimental to the public health, safety, or welfare, or materially injurious to properties or improvements in the vicinity.
2. That the proposed Annexation, which will re-designate 24.32-acres of AE-20 (Agricultural Exclusive 20-acre) County zone district to Q-P (Quasi-Public) City zone district, will not impose new land uses or development that will adversely affect the subject site or adjacent properties.
3. That the parcel is not located within an Agricultural Preserve.
4. That the parcel will be annexed into Voting District 2 per the Council Election Voting District Map.
5. That TCOE prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following circulation of the document for public review, TCOE adopted the

Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts. TCOE consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency's approval of the project, and finds that the environmental document adequately evaluates the environmental impacts of the project. Therefore, staff recommends the Mitigated Negative Declaration be adopted for this project.

Conditional Use Permit No. 2025-28

1. That the proposed project will not be detrimental to the public health, safety, or welfare, or materially injurious to properties or improvements in the vicinity.
2. That the proposed conditional use permit is consistent with the policies and intent of the General Plan and Zoning Ordinance. Specifically, the project is consistent with the required findings of Zoning Ordinance Section 17.38.110:
 - a. The proposed location of the conditional use permit is in accordance with the objectives of the Zoning Ordinance and the purposes of the zone in which the site is located.
 - b. The proposed location of the conditional use and the conditions under which it would be operated or maintained will not be detrimental to the public health, safety, or welfare, nor materially injurious to properties or improvements in the vicinity.
3. That TCOE prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following circulation of the document for public review, TCOE adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts. TCOE consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency's approval of the project and finds that the environmental document adequately evaluates the environmental impacts of the project. Therefore, staff recommends the Mitigated Negative Declaration be adopted for this project.

RECOMMENDED CONDITIONS OF APPROVAL

General Plan Amendment No. 2025-05

There are no recommended conditions for General Plan Amendment No. 2025-05.

Prezone and Change of Zone No. 2025-06

There are recommended conditions for Prezone and Change of Zone No. 2025-06.

Annexation No. 2025-03

1. Upon annexation, the territory shall be zoned Q-P (Quasi-Public) consistent with the pre-zoning designated by the General Plan Land Use Map.
2. That the applicant(s) enter into a Pre-Annexation Agreement with the City which memorializes the required fees, policies, and other conditions applicable to the annexation. The draft Pre-Annexation Agreement is attached herein as Attachment "B" of Resolution No. 2025-59. The agreement is subject to final approval by the City Council of the City of Visalia.

Conditional Use Permit No. 2025-28

1. That the use operates in substantial compliance with the comments from the approved Site Plan Review No. 2024-266.
2. That the use operate in substantial compliance with the Site Plans, Floor Plans, and Operational Statement as show in Exhibits “A”, “B”, and “C”.
3. That any changes to the number of classrooms or intensity of use onsite be submitted to Site Plan Review to show compliance with the approval and subject to Planning Division determination.
4. That the applicant enters into a Mitigation Agreement with the City and that agreement be recorded against the property obligating the development to comply with and implement the appropriate mitigation measures identified in the TCOE Mitigated Negative Declaration.
5. That approval of the Conditional Use Permit No. 2025-28 shall not become effective unless Annexation No. 2025-03, placing the project site within the corporate limits of the City of Visalia, is approved by the Tulare County Local Agency Formation Commission (LAFCO) and is fully executed to include all conditions contained in the Pre-Annexation Agreement for Annexation No. 2025-03.
6. That all other Federal, State, Regional, and City codes and ordinances be met.

APPEAL INFORMATION

For the General Plan, Prezone, and Change of Zone, and Conditional Use Permit :

The Planning Commission’s recommendations on these matters are advisory only. The final decisions will be by the Visalia City Council following a public hearing. Therefore, the Planning Commission’s recommendations in these matters are not appealable.

For the Conditional Use Permit:

According to the City of Visalia Zoning Ordinance Section 17.02.145, an appeal to the City Council may be submitted within ten days following the date of a decision by the Planning Commission. An appeal with applicable fees shall be in writing and shall be filed with the City Clerk at 220 North Santa Fe Street Visalia California. The appeal shall specify errors or abuses of discretion by the Planning Commission, or decisions not supported by the evidence in the record. The appeal form can be found on the city’s website www.visalia.city or from the City Clerk.

- Attachments:**
- Related Plans and Policies
 - Resolution No. 2025-57 – General Plan Amendment No. 2025-05
 - Resolution No. 2025-58 – Prezone and Change of Zone No. 2025-06
 - Resolution No. 2024-59 – Annexation No. 2025-03
 - Attachment “A” – Annexation Area
 - Attachment “B” – Annexation Agreement
 - Resolution No. 2025-60 – Conditional Use Permit No. 2025-28
 - Exhibit “A” – Site Plan(s)
 - Exhibit “B” – Floor Plan(s)
 - Exhibit “C” – Operational Statement

- Exhibit “D” – Elevations
- TCOE Mitigated Negative Declaration
- TCOE Certification of Mitigated Negative Declaration
- Site Plan Review Comments No. 2024-266
- Existing General Plan Land Use Map
- Existing Zoning Map
- Aerial Map
- Location Map

RELATED PLANS AND POLICIES

The following Zoning Ordinance policies apply to the proposed project:

Chapter 17.52 QUASI-PUBLIC ZONE

17.52.010 Purpose and intent.

The purpose and intent of the quasi-public zone is to provide a zone that is intended to allow for the location of institutional, academic, community service, governmental, and nonprofit uses. (Ord. 2017-01 (part), 2017: Ord. 9717 § 2 (part), 1997: prior code § 7630)

17.52.015 Applicability.

The requirements in this chapter shall apply to all property within the QP zone district. (Ord. 2017-01 (part), 2017)

17.52.020 Permitted uses.

Permitted uses in the quasi-public zone include public uses of an administrative, recreational, public service or cultural type including city, county, state or federal administrative centers and courts, libraries, museums, art galleries, police and fire stations and other public building, structures and facilities; public playgrounds, parks and community centers. Permitted uses also include wireless telecommunication facilities on parcels that are a minimum of five (5) acres, subject to the requirements of Section 17.32.163 (Regulation of Wireless Telecommunication Facilities) of the Visalia Zoning Ordinance. The keeping of household pets, subject to the definition of household pets set forth in Section 17.04.030. Other uses similar in nature and intensity as determined by the city planner. (Ord. 2017-01 (part), 2017: Ord. 2015-01 § 3 (part), 2015: Ord. 9717 § 2 (part), 1997: Ord. 9605 § 30 (part), 1996: prior code § 7631)

17.52.030 Conditional uses.

Conditional uses in the quasi-public zone include:

A. Public and quasi-public uses of an education or religious type including public and parochial elementary schools, junior high schools, high schools and colleges; nursery schools, licensed day care facilities for more than fourteen (14) children; churches, parsonages and other religious institutions;

B. Public and private charitable institutions, general hospitals, sanitariums, nursing and convalescent homes, senior care facilities, senior housing; not including specialized hospitals, sanitariums, or nursing, rest and convalescent homes including care for acute psychiatric, drug addiction or alcoholism cases;

C. Ambulance service;

D. Electric distribution substations;

E. Gas regulator stations;

F. Public service pumping stations;

G. Communications equipment buildings;

H. Wireless telecommunication facilities on parcels that are a less than five (5) acres subject to the Section 17.32.163 of the Visalia Zoning Ordinance;

I. Residential development specifically designed for senior housing;

J. Other uses similar in nature and intensity as determined by the city planner.

K. Emergency shelters, subject to Section 17.32.130;

L. Low barrier navigation centers, subject to Section 17.32.135;

M. Other uses similar in nature and intensity as determined by the city planner.

Chapter 17.54

GENERAL PLAN AMENDMENTS

17.54.010 Purpose.

As the general plan for Visalia is implemented, there may be a need for amendments to land use boundaries and policies of the general plan. Such amendments shall be made in accordance with the procedure prescribed in this chapter.

17.54.020 Initiation.

A. An amendment to the land use boundaries of the general plan may be initiated by any interested person or the owners of the property within the area for which the amendment is proposed. The area of a proposed land use amendment and/or policy amendment may be expanded in scope by the planning commission in the resolution of intention.

B. An amendment to land use boundaries and/or policies may be initiated by the city planning commission or the city council by adoption of a resolution of intention.

17.54.030 Application procedures.

A. An application for an amendment shall be filed by the applicant with the city planning commission on a form prescribed by the commission. Said application shall include the following data:

1. Name and address of the applicant;
2. Statement that the applicant is the owner of the property for which a land use boundary amendment is proposed or the authorized agent of the owner. In the case of a policy amendment the statement shall indicate the interest of the applicant;
3. Address and legal description of the subject property, if applicable;
4. The application shall include material deemed necessary by the city planner to clearly show the applicant's proposal.

B. The application shall be accompanied by a fee set by resolution of the city council to cover the cost of processing the application.

17.54.040 Public hearing—Notice.

Notice of the public hearing shall be given not less than ten days or more than thirty (30) days prior to the date of the hearing by publication in a newspaper of general circulation within the city, and by mailing notice of the time and place of the hearing to property owners within three hundred (300) feet of the boundaries of the area under consideration if an amendment to the land use element is under consideration.

17.54.050 Investigation and report.

The city planning staff shall make an investigation of the application or the proposal and shall prepare a report thereon that shall be submitted to the city planning commission.

17.54.060 Hearing.

At the public hearing, the city planning commission shall review the application or the proposal and may receive pertinent evidence regarding the proposed amendment.

17.54.070 Action of city planning commission.

Within forty-five (45) days following the public hearing, the city planning commission shall make a specific recommendation and shall transmit a report to the city council. The report shall include a resolution recommending either approval or denial of the proposed amendment, together with pertinent information and the report of the city planning staff.

17.54.080 Action of the city council.

- A. Upon receipt of the resolution and report of the city planning commission, the city council shall hold at least one public hearing with public notice as prescribed in Section 17.54.040. Following the noticed public hearing, the city council shall approve, deny or modify the city planning commission recommendation.
- B. If the element or amendment has been approved by the city planning commission, the city council shall not modify the recommendation until the proposed change or modification has been referred back to the city planning commission for a report and a copy of the report has been filed with the city council. Failure of the city planning commission to report within forty (40) days after the reference, or such longer period as may be designated by the city council shall be deemed to be approval of the proposed change or modification. It shall not be necessary for the city planning commission to hold a public hearing on such proposed change or modification.
- C. The adoption of a general plan element, or amendment, shall be by resolution of the city council.

Excerpts from Chapter 17.38: Conditional Use Permits

17.38.010 Purposes and powers.

In certain zones conditional uses are permitted subject to the granting of a conditional use permit. Because of their unusual characteristics, conditional uses require special consideration so that they may be located properly with respect to the objectives of the zoning ordinance and with respect to their effects on surrounding properties. In order to achieve these purposes and thus give the zone use regulations the flexibility necessary to achieve the objectives of this title, the planning commission is empowered to grant or deny applications for conditional use permits and to impose reasonable conditions upon the granting of such permits.

17.38.030 Lapse of conditional use permit.

A conditional use permit shall lapse and shall become void twenty-four (24) months after the date on which it became effective, unless the conditions of the permit allowed a shorter or greater time limit, or unless prior to the expiration of twenty-four (24) months a building permit is issued by the city and construction is commenced and diligently pursued toward completion on the site that was the subject of the permit. A permit may be renewed for an additional period of one year; provided, that prior to the expiration of twenty-four (24) months from the date the permit originally became effective, an application for renewal is filed with the planning commission. The commission may grant or deny an application for renewal of a conditional use permit. In the case of a planned residential development, the recording of a final map and improvements thereto shall be deemed the same as a building permit in relation to this section.

17.38.040 Revocation.

Upon violation of any applicable provision of this title, or, if granted subject to a condition or conditions, upon failure to comply with the condition or conditions, a conditional use permit shall be suspended automatically. The planning commission shall hold a public hearing within sixty (60) days, in accordance with the procedure prescribed in Section 17.38.080, and if not satisfied that the regulation, general provision or condition is being complied with, may revoke the permit or take such action as may be necessary to insure compliance with the regulation, general provision or condition. Appeals of the decision of the planning commission may be made to the city council as provided in Section 17.38.120.

17.38.050 New application.

Following the denial of a conditional use permit application or the revocation of a conditional use permit, no application for a conditional use permit for the same or substantially the same conditional use on the same or substantially the same site shall be filed within one year from the date of denial or revocation of the permit unless such denial was a denial without prejudice by the planning commission or city council.

17.38.060 Conditional use permit to run with the land.

A conditional use permit granted pursuant to the provisions of this chapter shall run with the land and shall continue to be valid upon a change of ownership of the site or structure that was the subject of the permit application subject to the provisions of Section 17.38.065.

17.38.065 Abandonment of conditional use permit.

If the use for which a conditional use permit was approved is discontinued for a period of one hundred eighty (180) days, the use shall be considered abandoned and any future use of the site as a conditional use will require the approval of a new conditional use permit.

17.38.080 Public hearing--Notice.

A. The planning commission shall hold at least one public hearing on each application for a conditional use permit.

B. Notice of the public hearing shall be given not less than ten days nor more than thirty (30) days prior to the date of the hearing by mailing a notice of the time and place of the hearing to property owners within three hundred (300) feet of the boundaries of the area occupied or to be occupied by the use that is the subject of the hearing, and by publication in a newspaper of general circulation within the city.

17.38.090 Investigation and report.

The planning staff shall make an investigation of the application and shall prepare a report thereon that shall be submitted to the planning commission. The report can recommend modifications to the application as a condition of approval.

17.38.100 Public hearing--Procedure.

At the public hearing the planning commission shall review the application and the statement and drawing submitted therewith and shall receive pertinent evidence concerning the proposed use and the proposed conditions under which it would be operated or maintained, particularly with respect to the findings prescribed in Section 17.38.110. The planning commission may continue a public hearing from time to time as it deems necessary.

17.38.110 Action by planning commission.

A. The planning commission may grant an application for a conditional use permit as requested or in modified form, if, on the basis of the application and the evidence submitted, the commission makes the following findings:

1. That the proposed location of the conditional use is in accordance with the objectives of the zoning ordinance and the purposes of the zone in which the site is located;
2. That the proposed location of the conditional use and the conditions under which it would be operated or maintained will not be detrimental to

the public health, safety or welfare, or materially injurious to properties or improvements in the vicinity.

B. A conditional use permit may be revocable, may be granted for a limited time period, or may be granted subject to such conditions as the commission may prescribe. The commission may grant conditional approval for a permit subject to the effective date of a change of zone or other ordinance amendment.

C. The commission may deny an application for a conditional use permit.

17.38.120 Appeal to city council.

The decision of the City planning commission on a conditional use permit shall be subject to the appeal provisions of section 17.02.145.

17.38.130 Effective date of conditional use permit.

A conditional use permit shall become effective immediately when granted or affirmed by the council, or ten days following the granting of the conditional use permit by the planning commission if no appeal has been filed.

RESOLUTION NO. 2025-57

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF VISALIA, RECOMMENDING APPROVAL OF GENERAL PLAN AMENDMENT NO. 2025-05, A REQUEST BY TULARE COUNTY OFFICE OF EDUCATION (TCOE) TO EXPAND THE URBAN DEVELOPMENT BOUNDARY FOR 24.32 ACRES EAST OF THEIR CURRENT ADMINISTRATIVE OFFICES LOCATED AT 6200 SOUTH MOONEY BOULEVARD AND TO CHANGE THE LAND USE DESIGNATIONS ON APN: 122-480-004 FROM COMMERCIAL MIXED USE TO PUBLIC/INSTITUTIONAL AND APNS: 122-470-003, 122-480-008 AND -018 FROM AGRICULTURE TO PUBLIC/INSTITUTIONAL. THE SITE IS LOCATED AT 11720 AND 11836 AVE 264 AND 6200 SOUTH MOONEY BOULEVARD (APNS: 122-470-003, 122-480-004, 122-480-008, AND 122-480-018).

WHEREAS, General Plan Amendment No. 2025-05 is a request by Tulare County Office of Education (TCOE) to expand the Urban Development Boundary for 24.32 acres east of their current administrative offices located at 6200 South Mooney Boulevard and to change the land use designations on APN: 122-480-004 from Commercial Mixed Use to Public/Institutional and APNs: 122-470-003, 122-480-008 and -018 from Agriculture to Public/Institutional. The site is located at 11720 and 11836 Ave 264 and 6200 South Mooney Boulevard (APNs: 122-470-003, 122-480-004, 122-480-008, and 122-480-018); and

WHEREAS, the Planning Commission of the City of Visalia, after duly published notice, held a public hearing before said Commission on March 23, 2026; and

WHEREAS, the Planning Commission of the City of Visalia considered the general plan amendment in accordance with Section 17.54.070 of the Zoning Ordinance of the City of Visalia and on the evidence contained in the staff report and testimony presented at the public hearing; and

WHEREAS, the proposed project was previously evaluated pursuant to the California Environmental Quality Act (CEQA) by the Tulare County Office of Education which acted as the Lead Agency for the project. Tulare County Office of Education prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following a 30-day circulation of the document for public review, the Lead Agency adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts; and

WHEREAS, the City, acting as a Responsible Agency for purposes of CEQA, is required to consider the environmental effects of the project as shown in the environmental document prepared by the Tulare County Office of Education before acting on the project and the City is required to impose feasible mitigation measures within its jurisdiction; and

WHEREAS, the Initial Study prepared for the project disclosed that no significant environmental impacts would result from this project subject to the mitigation measures identified in the Mitigation Monitoring and Reporting Program for the project. The table recognizes measures intended for, Agricultural Resources related to impacts to Prime Farmland, Biological Resources related to protecting nesting Swainsons hawks, roosting pallid bat and western mastiff bat, obtaining a permit from the SWRCB for impacts to jurisdictional waters, protecting nesting birds, and Cultural Resources related to whether any accidental discovery of unidentified archaeological remains or human remains during development or ground-moving activities in the project boundary.

NOW, THEREFORE, BE IT RESOLVED that the Planning Commission recommends that the City Council adopt the Tulare County Office of Education's Mitigated Negative Declaration for General Plan Amendment No. 2025-05 that was prepared consistent with the California Environmental Quality Act.

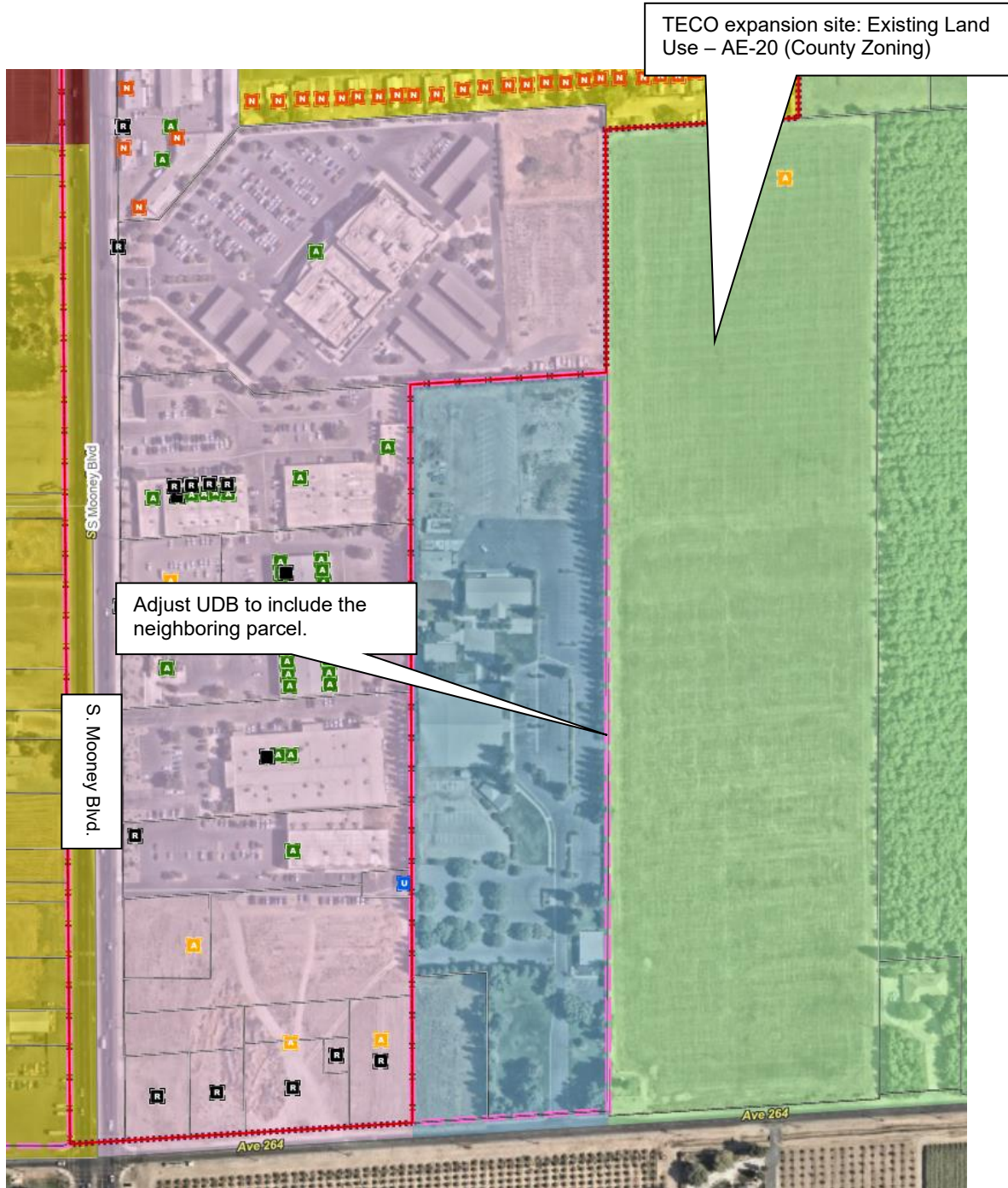
BE IT FURTHER RESOLVED that the Planning Commission of the City of Visalia recommends approval to the City Council of General Plan Amendment No. 2025-05 based on the following specific findings and evidence presented:

1. That the proposed General Plan Amendment is consistent with the goals, objectives, and policies of the General Plan, and is not detrimental to the public health, safety, or welfare, or materially injurious to properties or improvements in the vicinity.
2. That the proposed General Plan Amendment from 23.32 acres of Agricultural to Public Institutional will not impose new land uses or development that will adversely affect the subject site or adjacent properties.
3. That the proposed land use designation under the proposed General Plan Amendment results in a land use that will suitably buffer and provide an efficient transition between the existing commercial, agricultural, and residential uses surrounding the site.
4. That TCOE prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following a 30-day circulation of the document for public review, TCOE adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts. TCOE consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency's approval of the project and finds that the environmental document adequately evaluates the environmental impacts of the project. Therefore, staff recommends the Mitigated Negative Declaration be adopted for this project.

BE IT FURTHER RESOLVED that the Planning Commission of the City of Visalia recommends approval to the City Council of General Plan Amendment No. 2024-02, as depicted per Attachment "A", on the real property described herein, in accordance with the terms of this resolution and under the provisions of Section 17.54.070 of the Ordinance Code of the City of Visalia.

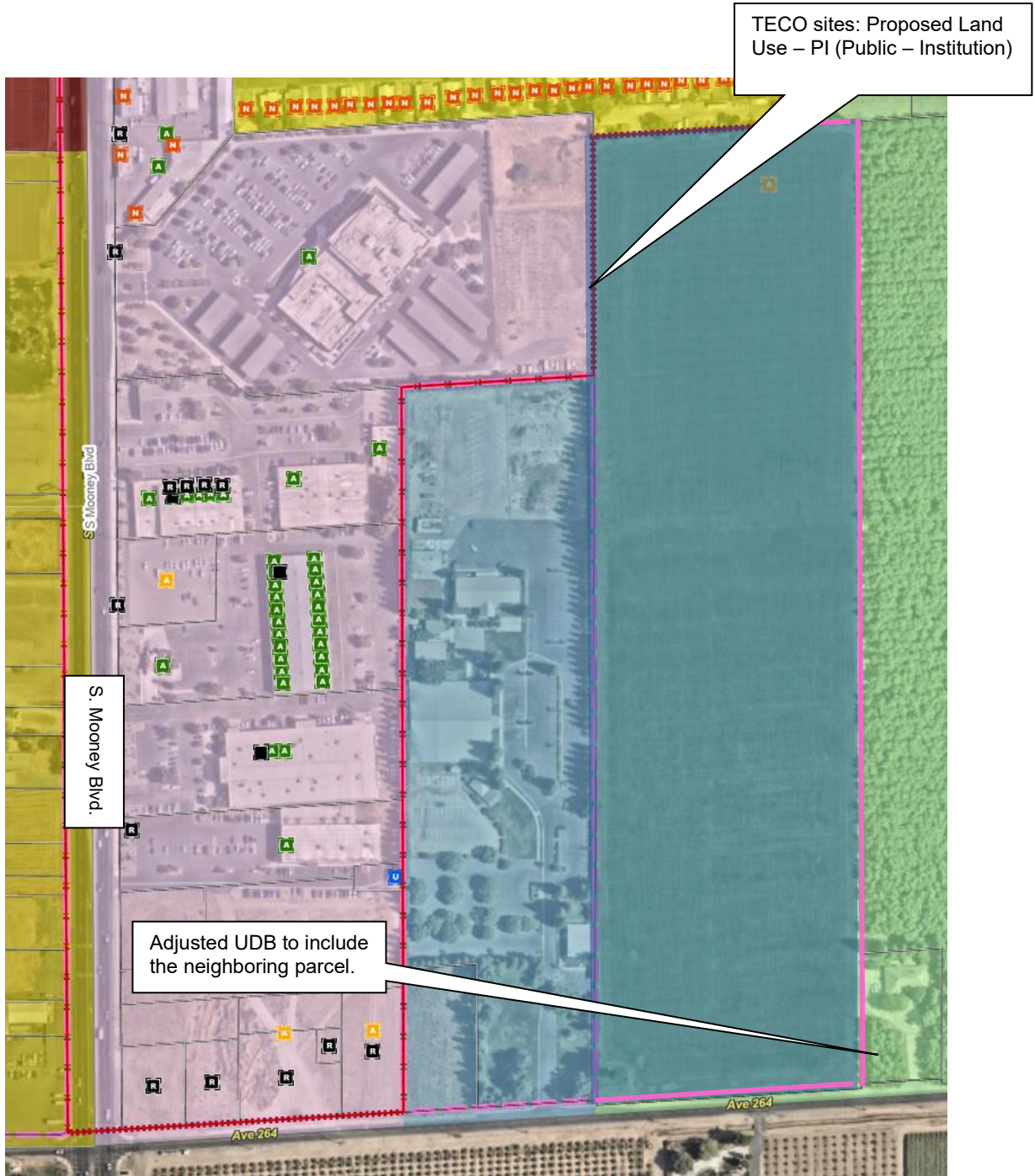
GENERAL PLAN AMENDMENT NO. 2025-05

Planning Commission Resolution No. 2025-57



GENERAL PLAN AMENDMENT NO. 2025-05

Planning Commission Resolution No. 2025-57



RESOLUTION NO. 2025-06

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF VISALIA, RECOMMENDING APPROVAL OF PREZONE AND CHANGE OF ZONE NO. 2025-06, A REQUEST BY TULARE COUNTY OFFICE OF EDUCATION TO CHANGE THE ZONING DESIGNATION ON APN: 122-480-004 FROM C-MU (MIXED-USE COMMERCIAL) TO QP (QUASI-PUBLIC) AND TO PREZONE APN: 122-470-003, 122-480-008, AND 122-480-018 TO QP (QUASI-PUBLIC). THE SITE IS LOCATED AT 11720 AND 11836 AVE 2645 AND 6200 SOUTH MOONEY BOULEVARD (APNS: 122-470-003, 122-480-004, AND 122-480-018).

WHEREAS, Prezone and Change of Zone No. 2025-06 is a request by Tulare County Office of Education to change the zoning designation on APN: 122-480-004 from C-MU (Mixed-Use Commercial) to QP (Quasi-Public) and to prezone APN: 122-470-003, 122-480-008 and -018 to QP (Quasi-Public). The site is located at 11720 and 11836 Ave 264 and 6200 South Mooney Boulevard (APNs: 122-470-003, 122-480-004, 122-480-008, and 122-480-018); and

WHEREAS, the Planning Commission of the City of Visalia, after duly published notice, held a public hearing before said Commission on March 23, 2026; and

WHEREAS, the Planning Commission of the City of Visalia considered the change of zone in accordance with Section 17.44.070 of the Zoning Ordinance of the City of Visalia and on the evidence contained in the staff report and testimony presented at the public hearing; and

WHEREAS, the proposed project was previously evaluated pursuant to the California Environmental Quality Act (CEQA) by the Tulare County Office of Education which acted as the Lead Agency for the project. Tulare County Office of Education prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following a 30-day circulation of the document for public review, the Lead Agency adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts; and

WHEREAS, the City, acting as a Responsible Agency for purposes of CEQA, is required to consider the environmental effects of the project as shown in the environmental document prepared by the Tulare County Office of Education before acting on the project and the City is required to impose feasible mitigation measures within its jurisdiction; and

WHEREAS, the Initial Study prepared for the project disclosed that no significant environmental impacts would result from this project subject to the mitigation measures identified in the Mitigation Monitoring and Reporting Program for the project. The table recognizes measures intended for, Agricultural Resources related to impacts to Prime Farmland, Biological Resources related to protecting nesting Swainsons hawks, roosting pallid bat and western mastiff bat, obtaining a permit from the SWRCB for impacts to jurisdictional waters, protecting nesting birds, and Cultural Resources related to whether any accidental discovery of unidentified archaeological remains or human remains during development or ground-moving activities in the project boundary.

NOW, THEREFORE, BE IT RESOLVED that the Planning Commission recommends that the City Council adopt the Tulare County Office of Education's Mitigated Negative Declaration for General Plan Amendment No. 2025-05 that was prepared consistent with the California Environmental Quality Act.

BE IT FURTHER RESOLVED that the Planning Commission of the City of Visalia recommends approval to the City Council of Prezone and Change of Zone No. 2025-06 based on the following specific findings and evidence presented:

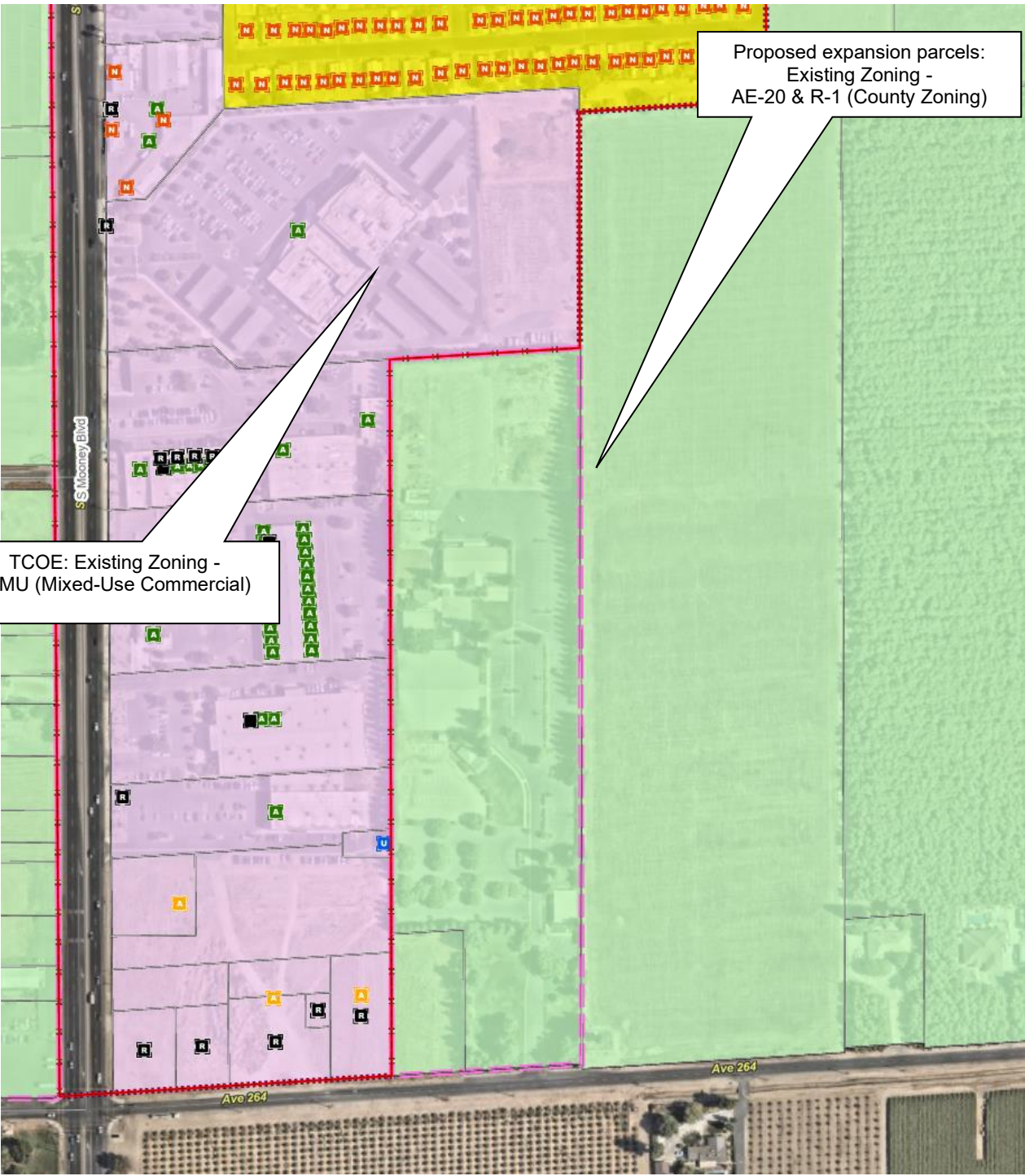
1. That the proposed Prezone and Change of Zone is consistent with the intent of the General Plan and Zoning Ordinance, and is not detrimental to the public health, safety, or welfare, or materially injurious to properties or improvements in the vicinity.
2. That the proposed Change of Zone from C-MU (Mixed-Use Commercial) to QP (Quasi-Public) will not impose new land uses or development that will adversely affect the subject site or adjacent properties.
3. That the proposed zoning designations under the proposed Change of Zone results in zoning and land uses that suitably buffer and provide an efficient transition between the existing commercial, agricultural, and residential zoning and uses surrounding the site.
4. The site is physically suitable (including ability to meet requested zoning regulations, access, provision of utilities, compatibility with adjoining land uses, and absence of physical constraints) for the requested zoning designations and anticipated land uses.
5. That the proposed rezoning, is being processed in accordance with Chapter 17.44 of the Visalia Municipal Code, is being done to achieve the objectives of the Zoning Ordinance prescribed in Section 17.02.020, which are established as a means to preserve and promote the public health, safety and welfare of the city, and of the public generally and to facilitate growth and expansion of the municipality in a precise and orderly manner, and is being done to confirm the classification of the zone designation that is consistent with the Visalia General Plan, in accordance with Section 17.06.050 of the Zoning Ordinance.

6. That TCOE prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following circulation of the document for public review, TCOE adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts. TCOE consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency's approval of the project, and finds that the environmental document adequately evaluates the environmental impacts of the project. Therefore, staff recommends the Mitigated Negative Declaration be adopted for this project.

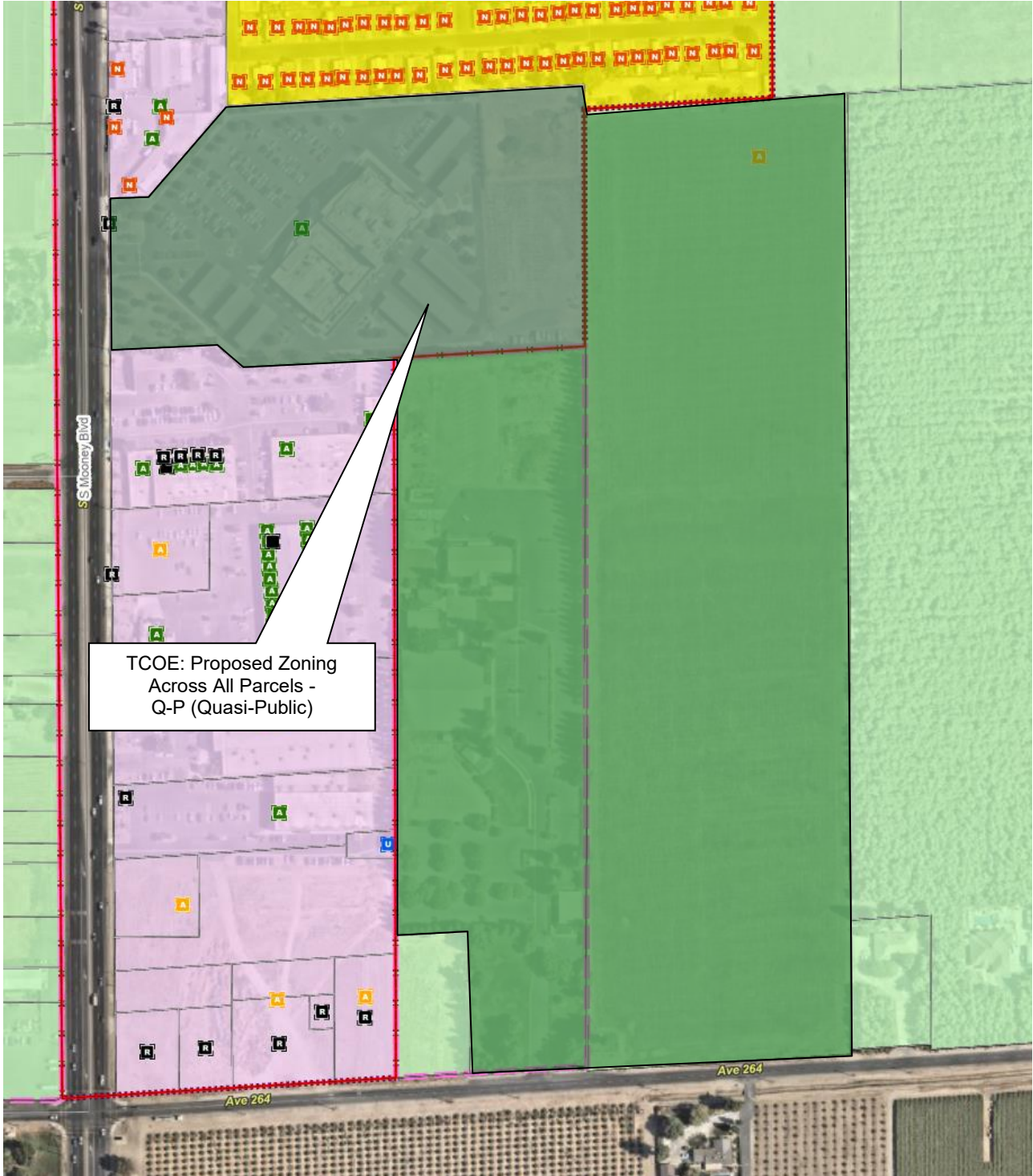
BE IT FURTHER RESOLVED that the Planning Commission of the City of Visalia recommends approval to the City Council of Prezone and Change of Zone No. 2025-06, as depicted per Attachment "A", on the real property described herein, in accordance with the terms of this resolution and under the provisions of Section 17.44.070 of the Ordinance Code of the City of Visalia.

CHANGE OF ZONE NO. 2025-06

Planning Commission Resolution No. 2025-58



CHANGE OF ZONE NO. 2025-06
Planning Commission
Resolution No. 2025-58



RESOLUTION NO. 2025-59

A RESOLUTION BY THE PLANNING COMMISSION OF THE CITY OF VISALIA RECOMMENDING APPROVAL OF ANNEXATION NO. 2025-03 AND DETACHMENT OF PROPERTY FROM COUNTY SERVICE AREA NO. 1, PERTAINING TO THREE PARCELS TOTALING 37.51-ACRES INTO THE CITY LIMITS OF VISALIA. UPON ANNEXATION, THE SITES SHALL BE ZONED Q-P (QUASI-PUBLIC) WHICH IS CONSISTENT WITH THE GENERAL PLAN LAND USE DESIGNATION OF PUBLIC / INSTITUTIONAL. (APNs: 122-470-003, 122-480-008, 122-480-018).

WHEREAS, Annexation No. 2025-03 is a request by the Tulare County Office of Education to initiate annexation and detachment of said properties from County Service Area No. 1 for APNs: 122-470-003, 122-480-008, and 122-480-018 into the city limits of Visalia; and

WHEREAS, the project proponents approve to initiate proceedings for annexation to said city of territory described on the attached legal description and annexation map included as Attachments “A” and “B” of this resolution; and

WHEREAS, the Planning Commission of the City of Visalia, after a duly published notice, did hold a public hearing on March 23, 2026, and

WHEREAS, the proponent desires to annex said territory to the City of Visalia for the following reasons: 1) The annexation will contribute to and facilitate orderly growth and development of both the City and the territory proposed to be annexed; 2) Will facilitate and contribute to the proper and orderly layout, design and construction of streets, gutters, sanitary and storm sewers and drainage facilities, both within the City and within the territory proposed to be annexed; and 3) Will provide and facilitate proper overall planning and zoning of lands and subdivision of lands in said City and said territory in a manner most conducive of the welfare of said City and said territory; and

WHEREAS, this proposal is made pursuant to the Cortese-Knox-Hertzburg Local Government Reorganization Act of 2000, commencing with Section 56000 of the Government Code of the State of California; and

WHEREAS, the territory proposed to be annexed is uninhabited; and

WHEREAS, the territory proposed to be annexed is located in Voting District 2 as identified in the Election District Map adopted by the City Council on February 22, 2022, per Resolution No. 2022-11; and

WHEREAS, the Planning Commission reviewed this proposal on March 23, 2026, and found it to be consistent with the General Plan; and

WHEREAS, the proposed project was previously evaluated pursuant to the California Environmental Quality Act (CEQA) by the Tulare County Office of Education which acted as the Lead Agency for the project. Tulare County Office of Education prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following a 30-day circulation of the document for public review, the Lead Agency adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts; and

WHEREAS, the City, acting as a Responsible Agency for purposes of CEQA, is required to consider the environmental effects of the project as shown in the environmental document prepared by the Tulare County Office of Education before acting on the project and the City is required to impose feasible mitigation measures within its jurisdiction; and

WHEREAS, the Initial Study prepared for the project disclosed that no significant environmental impacts would result from this project subject to the mitigation measures identified in the Mitigation Monitoring and Reporting Program for the project. The table recognizes measures intended for, Agricultural Resources related to impacts to Prime Farmland, Biological Resources related to protecting nesting Swainsons hawks, roosting pallid bat and western mastiff bat, obtaining a permit from the SWRCB for impacts to jurisdictional waters, protecting nesting birds, and Cultural Resources related to whether any accidental discovery of unidentified archaeological remains or human remains during development or ground-moving activities in the project boundary; and

WHEREAS, the Planning Commission hereby makes the following findings with regard to the project:

1. That the Annexation is consistent with the intent of the General Plan and Zoning Ordinance, and is not detrimental to the public health, safety, or welfare, or materially injurious to properties or improvements in the vicinity.
2. That the proposed Annexation, which will re-designate 24.32-acres of AE-20 (Agricultural Exclusive 20-acre) County zone district to Q-P (Quasi-Public) City zone district, will not impose new land uses or development that will adversely affect the subject site or adjacent properties.
3. That the parcel is not located within an Agricultural Preserve.
4. That the parcel will be annexed into Voting District 2 per the Council Election Voting District Map.

5. That TCOE prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following circulation of the document for public review, TCOE adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts. TCOE consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency's approval of the project, and finds that the environmental document adequately evaluates the environmental impacts of the project. Therefore, staff recommends the Mitigated Negative Declaration be adopted for this project.

NOW, THEREFORE, BE IT RESOLVED that the Planning Commission recommends that the City Council adopt the Tulare County Office of Education Mitigation Negative Declaration for Annexation No. 2025-03 that was prepared consistent with the California Environmental Quality Act.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Planning Commission of the City of Visalia recommends approval to the City Council of the Annexation described herein, subject to the following condition:

1. Upon annexation, the territory shall be zoned Q-P (Quasi-Public) consistent with the pre-zoning designated by the General Plan Land Use Map.
2. That the applicant(s) enter into a Pre-Annexation Agreement with the City which memorializes the required fees, policies, and other conditions applicable to the annexation. The draft Pre-Annexation Agreement is attached herein as Attachment "B" of Resolution No. 2025-59. The agreement is subject to final approval by the City Council of the City of Visalia.

EXHIBIT

Pre-Annexation Agreement

This Pre-Annexation Agreement ("Agreement") is made and entered into this ____ day of _____, by and among the City of Visalia, a charter law city ("City") and Nash Limited Partnership, (hereinafter "Owner"):

RECITALS

WHEREAS, Owners are the record owners of the property, currently located in the unincorporated area of the County of Tulare, legally described in Exhibit A and depicted in Exhibit B, which are attached hereto and incorporated herein by reference (hereinafter referred to as the "Property"); and

WHEREAS, the Property is adjacent to and contiguous to the existing corporate boundary of the City, but is not situated within the limits of any municipality; and

WHEREAS, Owner desires to have the Property annexed to the City and to have the Property zoned as Q-P (Quasi-Public) which would permit the TECO facility; and

WHEREAS, the Property consists of approximately 36.51 acres, and no electors reside thereon; and

WHEREAS, proper applications have been filed with the City for approval of the annexation and for the legal subdivision of the lot, as may be required for the Property; and

WHEREAS, the City has, by a resolution requesting initiation of proceedings to annex territory ("Resolution") adopted on Month __, 2026, initiated proceedings to annex the Property; and

WHEREAS, in certain annexation proceedings Williamson Act issues arise which require indemnification of LAFCO, in said event, City requires indemnification from Developer; and

WHEREAS, finding __ of Resolution No. 2026-__ initiating annexation requires entry into this Annexation Agreement prior to the City submitting an application to the Local Area Formation Commission to commence the proposed annexation; and

WHEREAS, Owner acknowledges that during the term of this Agreement the Property will be subject to all ordinances, resolutions, and other regulations of the City, as they may be amended from time to time, as well as state and federal statutes and regulations, as they may be amended.

WHEREAS, the City is authorized by its police powers to protect the health, safety and welfare of the community, and is entering into this Agreement and executing such authority for said purpose; and

WHEREAS, nothing contained in this Agreement shall constitute a waiver of the City's legislative, governmental, or police powers to promote and protect the health, safety and welfare of the City and its inhabitants, nor shall this Agreement prohibit the enactment or increase by town of any tax, fee, or charge.

NOW, THEREFORE, in consideration of the above Recitals and the following Covenants, it is agreed by and between the parties as follows:

I. AGREEMENT

- A. Parties. The parties to this Agreement are the City and Owner.
- B. Incorporation of Recitals. The parties confirm and incorporate the foregoing Recitals into this Agreement.
- C. Purpose/Limits of Agreement. A specific purpose of this Agreement is to set forth specific terms and conditions of annexation of the Property to City.

II. TERMS AND CONDITIONS OF ANNEXATION; PURPOSE OF AGREEMENT

Generally, each party to this Agreement is benefited and burdened by detachment from the County and annexation to the City. Owner will obtain a variety of services from City and City will obtain additional tax revenues. City has adopted ordinances, regulations, and policies concerning design, improvement, construction, development and use of property within the City. Nothing contained in this Agreement shall constitute a waiver of City's legislative, governmental, or police powers to promote and protect the health, safety, and welfare of City and its inhabitants, nor shall this Agreement prohibit the enactment or increase by City of any tax or fee. The purpose of this Agreement is to spell out additional conditions to which Owner will be subject following annexation and prior to development within the City due to the burden placed on City by Owner's desired annexation:

- A. Water Acquisition Policy: Although City's current water service provider, California Water Service, continues to issue will-serve letters, City's Council is aware of the steadily decreasing level of water in the City's underground water aquifers and has determined that increasing development is contributing to this serious problem. Therefore, City's Council has studied the issue and investigated possible solutions in order that it may continue to assure citizens that there will be water available to serve the community's needs. City's Council is actively engaged in water replenishment activities with the Kaweah Delta Water

Conservation District and it has adopted a policy, as set forth in Chapter 16.54 of the Visalia Municipal Code, which requires annexation applicants to convey title to water rights to City upon annexation and/or to pay a fee to City (pursuant to an adopted fee schedule) so that City may acquire water for groundwater replenishment and storage in order to serve new development that comes with annexation, including development of the Property (the "Water Acquisition Policy"). Therefore, Owner agrees that, at the time that LAFCO issues a Certificate of Completion finalizing the annexation (and upon the running of all applicable statutes of limitation related thereto), Owner will comply with the Water Acquisition Policy by entering into an agreement with City to either (i) convey to City those water rights vested in the Property, if any, (ii) agree to pay City a fee in lieu thereof, (iii) agree to some combination of an in lieu fee payment and water right conveyance, or (iv) to comply by any other method allowed by the Water Acquisition Policy, provided that such agreement includes a condition precedent requiring City's water supplier to agree to serve the Property with potable water in amount sufficient to meet Owner's reasonably anticipated total water demand for the Property, as determined by a valid water supply assessment prepared pursuant to California Water Code § 10910 *et seq.* No post-annexation permit or entitlement approvals concerning the Property will be issued by City unless and until Owner complies with the Water Acquisition Policy in a manner consistent with this subsection II(A). Owner agrees that it shall identify all water rights which, to the best of Owner's knowledge, have been used by Owner or its agents in connection with the Property, regardless of whether they are considered "vested" in the Property, and shall comply with the Water Acquisition Policy by entering into an agreement with City to convey such rights, if any, to City. City shall cooperate with Owner in valuing such water rights for the purposes of determining the amount of offset to be applied against the in lieu fee as required pursuant of the Water Acquisition Policy. Owner further agrees that City shall have first right of refusal in acquiring upon mutually acceptable terms any water rights that Owner owns that may be in addition to those required to meet Owner's obligations under the Water Acquisition Policy. City agrees that water rights need not be conveyed and in lieu fees shall not be made payable until City's issuance of one or more parcel maps or final subdivision maps covering the Property and, in the event Owner applies to City for its approval of multiple final maps covering the Property, City agrees such water rights conveyance or fee payment obligation shall be allocated on a pro rata basis to each phase of development covered by each final subdivision map, with conveyance of water rights or payment to be made on a per map basis upon City's issuance of each final subdivision map covering the Property.

- B. General Plan Maintenance Fee: On June 21, 2004, the City adopted (by Resolution 2004-63, as corrected) a General Plan Maintenance Fee. Owner agrees that, at the time LAFCO issues a Certificate of Completion finalizing the annexation (and upon the running of all applicable statutes of limitation related thereto), Owner will enter into an agreement with City to pay the General Plan Maintenance Fee in an amount equal to

\$427 per acre and no post-annexation permit or entitlement approvals concerning the Property will be issued unless and until said agreement is executed. City agrees that such fee shall not be made payable until City's issuance of one or more final subdivision maps covering the Property and, in the event Owner applies to City for its approval of multiple final maps covering the Property, City agrees such fee payment obligation shall be allocated on a pro rata basis to each phase of development covered by each final subdivision map, with payment to be made on a per map basis upon City's issuance of each final subdivision map covering the Property. Owner's satisfaction of its obligations under this Section II(B) will satisfy any and all of Owner's obligations related to and arising under the General Plan Maintenance Fee.

- C. Plan For Providing Services. The parties agree to cooperate in, and to take such actions as may be necessary to ensure, the diligent preparation of a Plan For Providing Services to the Property, to be submitted to LAFCO along with City's annexation application, in accordance with Cortese-Knox-Hertzberg Act requirements.

Developer understands and agrees that building permits and other entitlements for development on the Property will not be issued unless and until each and every condition herein is met.

III. TERM

The term of this Agreement shall become effective when fully executed by the parties hereto (the "Effective Date") and continue for a period of twenty (20) years. This Agreement shall terminate if (a) the annexation proceedings are terminated for any reason; or (b) the completion of the annexation (recordation of a Certificate of Completion) does not occur on or before one (1) year from the Effective Date. Any indemnification provision included herewith shall survive termination and continue until expiration of the statute of limitations applicable to the subject matter thereof.

IV. DEFAULT, REMEDIES AND ENFORCEMENT

In the event of breach or default of any term, condition, covenant or obligation of this Agreement by either party, the other party may exercise any rights available at law or in equity, including an action for specific performance or other injunctive relief, and all such remedies shall be cumulative. This Agreement shall be enforceable, unless lawfully terminated or cancelled, by any party to the Agreement or any party's successor in interest, notwithstanding any subsequent changes in any applicable law adopted by the City which alters or amends the laws, ordinances, resolutions, rules or policies frozen by this Agreement.

V. INDEMNIFICATION

Owner agrees to indemnify and hold harmless City and the City's officers, employees, agents, and contractors, from and against all liability, claims,

causes of actions, and demands, including attorney's fees and court costs, which arise out of or are in any manner connected with this Agreement or its operation, or with any other action annexation or other action determined necessary or desirable by the City in order to effectuate the annexation of Owner's property, or which are in any manner connected with the City's enforcement of this Agreement. Owner further agrees to investigate, handle, respond to, and to provide defense for and defend against or at the City's option to pay the attorney's fees and court costs, which arise out of or are in any manner connected with this Agreement or its operation.

VI. MISCELLANEOUS

- a. Binding Effect/Covenants to Run With Land. The Parties hereto agree to be bound by this Agreement. This Agreement shall be binding upon and shall inure to the benefit of the heirs, transferees, successors and assigns of the parties hereto. The terms and conditions stated herein shall constitute covenants running with the land.
- b. Assignment. Neither party shall assign, delegate or transfer their rights and duties in this Agreement without the written consent of the other party.
- c. Authorized Signatory. The individuals executing this Agreement, by their signature hereto, declare that they are authorized to, and have the legal power, right and actual authority to bind the party to the terms and conditions of this Agreement.
- d. Notices. All notices under this Agreement shall be effective upon personal delivery to City, or Owner, as the case may be, three (3) business days after deposit in the United States Mail, postage fully prepaid, addressed to the respective parties as follows:

To the City: City Manager
 City of Visalia
 220 N. Santa Fe Street
 Visalia, CA 93292

With Copy to: Kenneth J. Richardson
 City Attorney
 Peltzer & Richardson
 3746 West Mineral King Avenue
 Visalia, CA 93291

To Owner: Tulare County Office of Education
 6200 S. Mooney Blvd.
 Visalia, CA 93277

Or such other address as the parties may from time to time designate by giving notice as required hereunder.

- e. Entire Agreement. This Agreement represents the entire agreement between the City and Owner as to its subject matter and no prior oral or written understanding shall be of any force or affect.
- f. Amendment. No part of this Agreement may be modified without the written consent of both parties.
- g. Headings. Section headings are provided for organizational purposes only and do not in any manner affect the scope, meaning, or intent of the provisions under the heading.
- h. No Third Party Beneficiaries Intended. Except as provided herein, the parties of this Agreement do not intend to provide any other party with any benefit or enforceable legal or equitable right or remedy.
- i. Exhibits and Recitals. The recitals and any exhibits to this Agreement are fully incorporated by reference and are integral parts of this Agreement.
- j. Conflict With Laws or Regulations/Severability. This Agreement is subject to all applicable laws and regulations. If any provision(s) of this Agreement is found by any court or other legal authority, or is agreed by the parties, to be in conflict with any code or regulation governing this subject, the conflicting provision(s) shall be considered null and void. If the effect of nullifying any conflicting provision is such that a material benefit of the Agreement to either party is lost, the Agreement may be terminated at the option of the effected party. In all other cases, the remainder of the Agreement shall continue in full force and effect.
- k. Waiver. A waiver of any breach of this Agreement by any party shall not constitute a continuing waiver or a waiver of any subsequent breach of the same or any other provision of this Agreement.
- l. Choice of Law - Venue. This Agreement shall be governed by the laws of the State of California and any questions arising hereunder shall be construed or determined according to such law. Venue for any legal action arising from or in connection with this Agreement or the Property shall be in Tulare County, California.
- m. Attorneys Fees. In the event either party commences any action, arbitration or legal proceedings for the enforcement of this Agreement, the prevailing party, as determined by the court or arbitrator, shall be entitled to recovery of its reasonable fees and costs, including attorneys fees, court costs and arbitration costs incurred in the action brought thereon.
- n. No Agency, Joint Venture or Partnership. It is understood that this Agreement is a contract that has been negotiated and voluntarily entered into by City and Owner and that Owner is not an agent of City. City and

Owner hereby renounce the existence of any form of joint venture or partnership between them, and agree that nothing contained herein or in any document executed in connection therewith shall be construed as making City and Owner joint venturers or partners.

- o. Excusable Delays; Extension of Time of Performance. In the event of delays due to strikes, inability to obtain materials, civil commotion, fire, war, terrorism, lockouts, third-party litigation or other legal challenges regarding the annexation, riots, floods, earthquakes, epidemic, quarantine, freight embargoes, failure of contractors to perform, or other circumstances beyond the reasonable control of the parties and which cause substantially interferes with the ability of either party to perform its obligations under this Agreement, then the time for performance of any such obligation shall be extended for such period of time as the cause of such delay shall exist but in any event not longer than for such period of time.
- p. Further Assurances. The parties will execute and deliver, upon demand by the other party, such further documents, instruments and conveyances, and shall take such further actions as such other party may request from time to time to document the transactions set forth herein.
- q. Recordation of Agreement; Counterparts. This Agreement, or an abstract of its material terms and conditions shall be recorded by either party in the Official Records of the Tulare County Recorder. This Agreement may be executed in counterparts and, when all counterparts are combined, shall constitute a single agreement.

//////

IN WITNESS WHEREOF, the parties have executed this Agreement on the date set forth next to their signature.

CITY

Date: _____

By: _____
Leslie Caviglia, City Manager

Attest:

Date: _____

By: _____
Michelle Nicholson, City Clerk

Approved as to Form:

Date: _____

By: _____
Kenneth J. Richardson,
City Attorney

OWNER

Date: _____

By: _____
Tulare County Office
of Education

RESOLUTION NO. 2025-60

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF VISALIA APPROVING CONDITIONAL USE PERMIT NO. 2025-28, A REQUEST BY TULARE COUNTY OFFICE OF EDUCATION TO CONSTRUCT SEVERAL BUILDINGS FOR CLASSROOMS, OFFICES, BOARD/CONFERENCE ROOMS, AND WAREHOUSE STORAGE WITHIN THE PROPOSED CAMPUS EXPANSION. THE SITE IS LOCATED AT 11720 AND 11836 AVE 264 AND 6200 SOUTH MOONEY BOULEVARD (APNS: 122-470-003, 122-480-004, 122-480-008, AND 122-480-018).

WHEREAS, Conditional Use Permit No. 2025-28, is a request by Tulare County Office of Education to construct several buildings for classrooms, offices, board/conference rooms, and warehouse storage within the proposed campus expansion. The site is located at 11720 and 11836 Ave 264 and 6200 South Mooney Boulevard (APNs: 122-470-003, 122-480-004, 122-480-008, and 122-480-018); and

WHEREAS, the Planning Commission of the City of Visalia, after duly published notice did hold a public hearing before said Commission on March 23, 2026; and

WHEREAS, the Planning Commission of the City of Visalia finds the Conditional Use Permit to be in accordance with Chapter 17.38.110 of the Zoning Ordinance of the City of Visalia based on the evidence contained in the staff report and testimony presented at the public hearing; and

WHEREAS, the proposed project was previously evaluated pursuant to the California Environmental Quality Act (CEQA) by the Tulare County Office of Education which acted as the Lead Agency for the project. Tulare County Office of Education prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following a 30-day circulation of the document for public review, the Lead Agency adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts; and

WHEREAS, the City, acting as a Responsible Agency for purposes of CEQA, is required to consider the environmental effects of the project as shown in the environmental document prepared by the Tulare County Office of Education before acting on the project and the City is required to impose feasible mitigation measures within its jurisdiction; and

WHEREAS, the Initial Study prepared for the project disclosed that no significant environmental impacts would result from this project subject to the mitigation measures identified in the Mitigation Monitoring and Reporting Program for the project. The table recognizes measures intended for, Agricultural Resources related to impacts to Prime Farmland, Biological Resources related to protecting nesting Swainsons hawks, roosting pallid bat and western mastiff bat, obtaining a permit from the SWRCB for impacts to jurisdictional waters, protecting nesting birds, and Cultural Resources related to whether any accidental discovery of unidentified archaeological remains or human remains during development or ground-moving activities in the project boundary.

NOW, THEREFORE, BE IT RESOLVED that the Planning Commission recommends that the City Council adopt the Tulare County Office of Education's Mitigated Negative Declaration for Conditional Use Permit No. 2025-28 that was prepared consistent with the California Environmental Quality Act.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Planning Commission of the City of Visalia makes the following specific findings based on the evidence presented:

1. That the proposed project will not be detrimental to the public health, safety, or welfare, or materially injurious to properties or improvements in the vicinity.
2. That the proposed conditional use permit is consistent with the policies and intent of the General Plan and Zoning Ordinance. Specifically, the project is consistent with the required findings of Zoning Ordinance Section 17.38.110:
 - a. The proposed location of the conditional use permit is in accordance with the objectives of the Zoning Ordinance and the purposes of the zone in which the site is located.
 - b. The proposed location of the conditional use and the conditions under which it would be operated or maintained will not be detrimental to the public health, safety, or welfare, nor materially injurious to properties or improvements in the vicinity.
3. That TCOE prepared an Initial Study and Mitigated Negative Declaration (MND) for the project and, following circulation of the document for public review, TCOE adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts. TCOE consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency's approval of the project, and finds that the environmental document adequately evaluates the environmental impacts of the project. Therefore, staff recommends the Mitigated Negative Declaration be adopted for this project.

BE IT FURTHER RESOLVED that the Planning Commission hereby approves the Conditional Use Permit on the real property here described in accordance with the terms of this resolution under the provisions of Section 17.38.110 of the Ordinance Code of the City of Visalia, subject to the following conditions:

1. That the use operates in substantial compliance with the comments from the approved Site Plan Review No. 2024-266.
2. That the use operate in substantial compliance with the Site Plans, Floor Plans, and Operational Statement as show in Exhibits "A", "B", and "C".
3. That any changes to the number of classrooms or intensity of use onsite be submitted to Site Plan Review to show compliance with the approval and subject to Planning Division determination.
4. That the applicant enters into a Mitigation Agreement with the City and that agreement be recorded against the property obligating the development to comply with and implement the appropriate mitigation measures identified in the TCOE Mitigated Negative Declaration.

5. That approval of the Conditional Use Permit No. 2025-28 shall not become effective unless Annexation No. 2025-03, placing the project site within the corporate limits of the City of Visalia, is approved by the Tulare County Local Agency Formation Commission (LAFCO) and is fully executed to include all conditions contained in the Pre-Annexation Agreement for Annexation No. 2025-03.
6. That all other Federal, State, Regional, and City codes and ordinances be met.

NEW ADMINISTRATION
 FACILITY EXPANSION
 TULARE COUNTY OFFICE OF EDUCATION
 TULARE COUNTY, CALIFORNIA

ARCHITECTURE
 MANGINI ARCHITECTURE
 4320 West Main Street
 Visalia, California 93291
 559.727.9228
 559.727.9284
 www.mangini.com

TITLE OVERALL SITE PLAN
 PROJECT 23098
 SD1

SITE PLAN LEGEND:

- NEW BUILDING
- EXISTING BUILDING
- SAFE DISPERSAL AREA
- ACCESSIBLE RESTROOMS, SEE FLOOR PLANS FOR OTHER
- PROPERTY LINE
- ACCESSIBLE PATH OF TRAVEL
- NEW CONCRETE PAVING
- NEW ASPHALT PAVING
- CONTROL POINT - SEE TABLE ON SD2

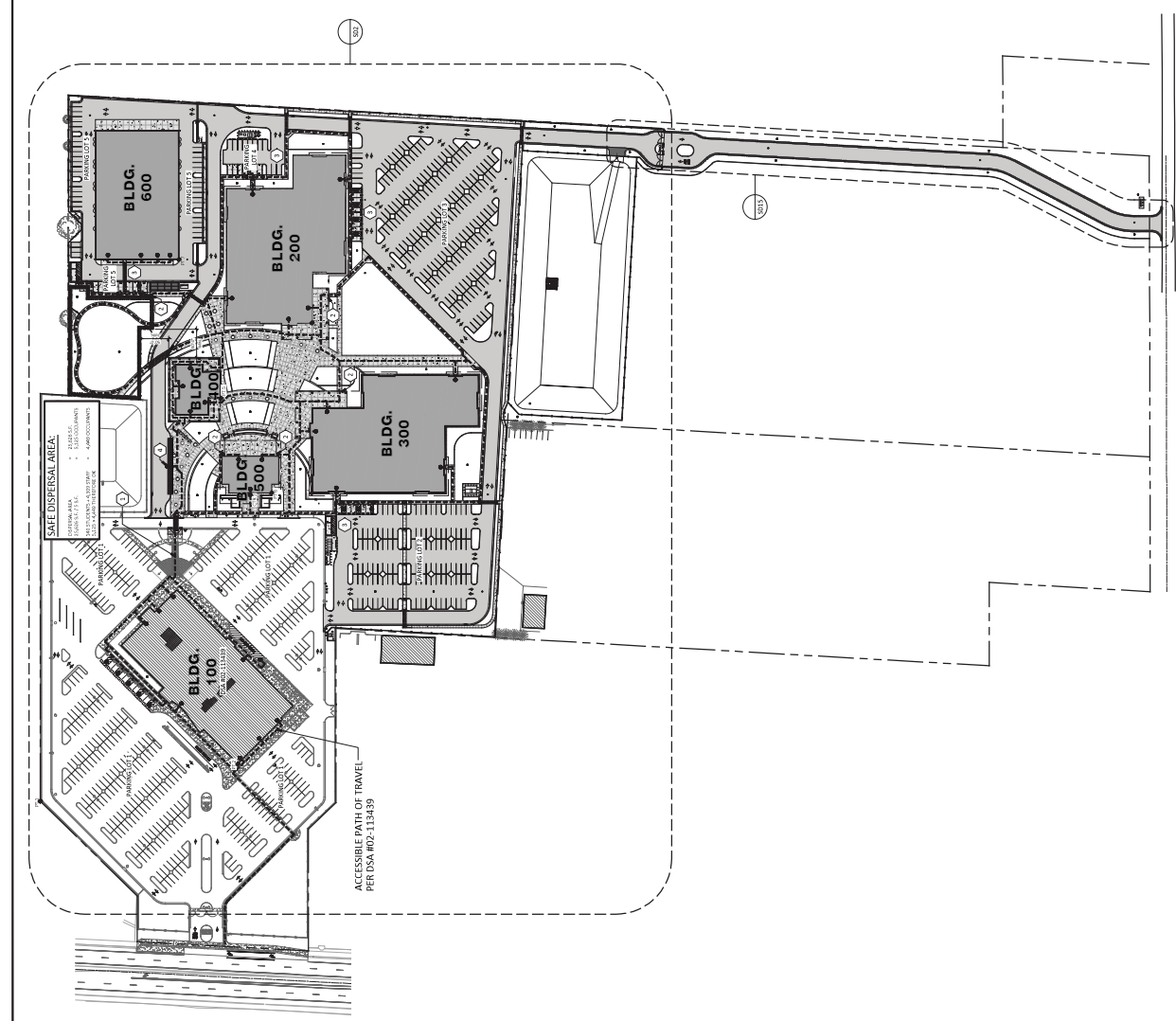
SITE PLAN KEYNOTES:

- 1. ACCESSIBLE PATH OF TRAVEL: ALL NEW AND EXISTING PATHS SHALL BE VERIFIED BY THE ARCHITECT TO BE IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE PATH OF TRAVEL SHALL BE INDICATED BY A DASHED LINE WITH ARROWS. ALL CHANGES TO THE PATH OF TRAVEL SHALL BE INDICATED BY A DASHED LINE WITH ARROWS. ALL CHANGES TO THE PATH OF TRAVEL SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
- 2. ACCESSIBLE PARKING: NEW ACCESSIBLE PARKING SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE PARKING SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
- 3. ACCESSIBLE VAN STALLS: NEW ACCESSIBLE VAN STALLS SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE VAN STALLS SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
- 4. ACCESSIBLE PARKING STALLS: NEW ACCESSIBLE PARKING STALLS SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE PARKING STALLS SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
- 5. ACCESSIBLE VAN STALLS: NEW ACCESSIBLE VAN STALLS SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE VAN STALLS SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
- 6. ACCESSIBLE PARKING STALLS: NEW ACCESSIBLE PARKING STALLS SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE PARKING STALLS SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
- 7. ACCESSIBLE VAN STALLS: NEW ACCESSIBLE VAN STALLS SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE VAN STALLS SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
- 8. ACCESSIBLE PARKING STALLS: NEW ACCESSIBLE PARKING STALLS SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE PARKING STALLS SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
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- 10. ACCESSIBLE PARKING STALLS: NEW ACCESSIBLE PARKING STALLS SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE PARKING STALLS SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
- 11. ACCESSIBLE VAN STALLS: NEW ACCESSIBLE VAN STALLS SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE VAN STALLS SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
- 12. ACCESSIBLE PARKING STALLS: NEW ACCESSIBLE PARKING STALLS SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE PARKING STALLS SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
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- 15. ACCESSIBLE VAN STALLS: NEW ACCESSIBLE VAN STALLS SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE VAN STALLS SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
- 16. ACCESSIBLE PARKING STALLS: NEW ACCESSIBLE PARKING STALLS SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE PARKING STALLS SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
- 17. ACCESSIBLE VAN STALLS: NEW ACCESSIBLE VAN STALLS SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE VAN STALLS SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
- 18. ACCESSIBLE PARKING STALLS: NEW ACCESSIBLE PARKING STALLS SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE PARKING STALLS SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
- 19. ACCESSIBLE VAN STALLS: NEW ACCESSIBLE VAN STALLS SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE VAN STALLS SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.
- 20. ACCESSIBLE PARKING STALLS: NEW ACCESSIBLE PARKING STALLS SHALL BE PROVIDED IN ACCORDANCE WITH THE 2010 ADA STANDARDS FOR ACCESSIBLE AND SAFE TRAVEL. ALL CHANGES TO THE PARKING STALLS SHALL BE INDICATED BY A DASHED LINE WITH ARROWS.

EV PARKING

LOT #	# OF STALLS	# OF EV CHARGES	# OF EV CHARGES PER HOUR	# OF EV CHARGES PER DAY
1	38	65	65	195
2	50	10	48	3
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

REFER TO ENLARGED-SITE PLANS, SHEETS SD2-SD7 FOR LOCATION OF EV CHARGES AND EV CHARGERS.



OVERALL SITE PLAN
 SCALE 1" = 100'-0"

**NEW ADMINISTRATION
 FACILITY EXPANSION**
 TULARE COUNTY OFFICE OF EDUCATION
 VISALIA, TULARE COUNTY, CA

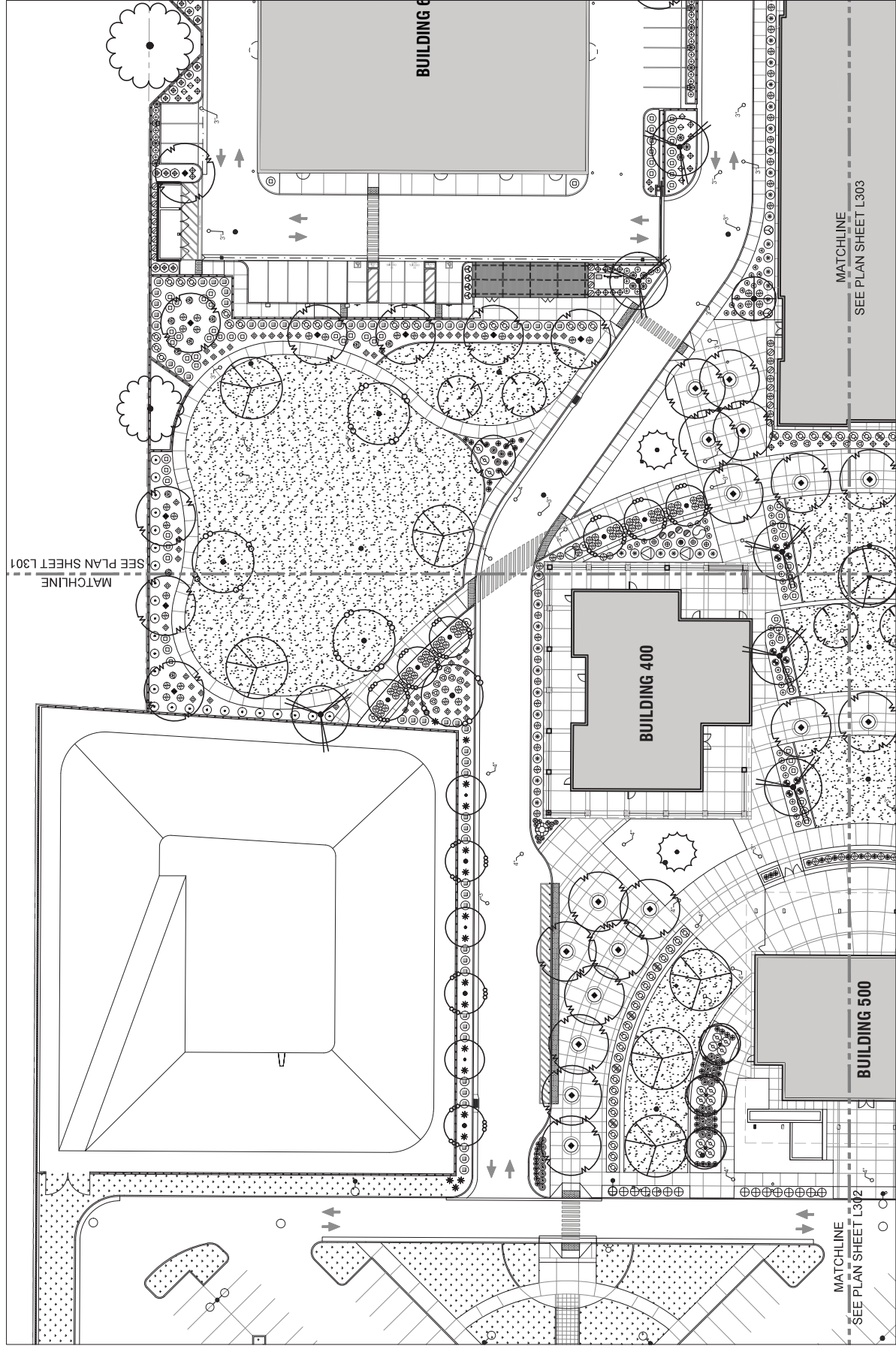
MANGINI ARCHITECTURE
 ARCHITECTS INC.
 4320 MAIN STREET, SUITE 100
 VISALIA, CALIFORNIA 93291
 (559) 237-2300
 www.manginiarch.com

REVISIONS

DATE: 01/20/2023

TITLE
 LANDSCAPE
 PLANTING
 PLAN

PROJECT **L300** 2019B



David Bigler, Associates
 Landscape Architect
 1000 N. G Street, Suite 207
 Visalia, CA 93291
 Tel: (559) 739-2000
 Fax: (559) 739-2040

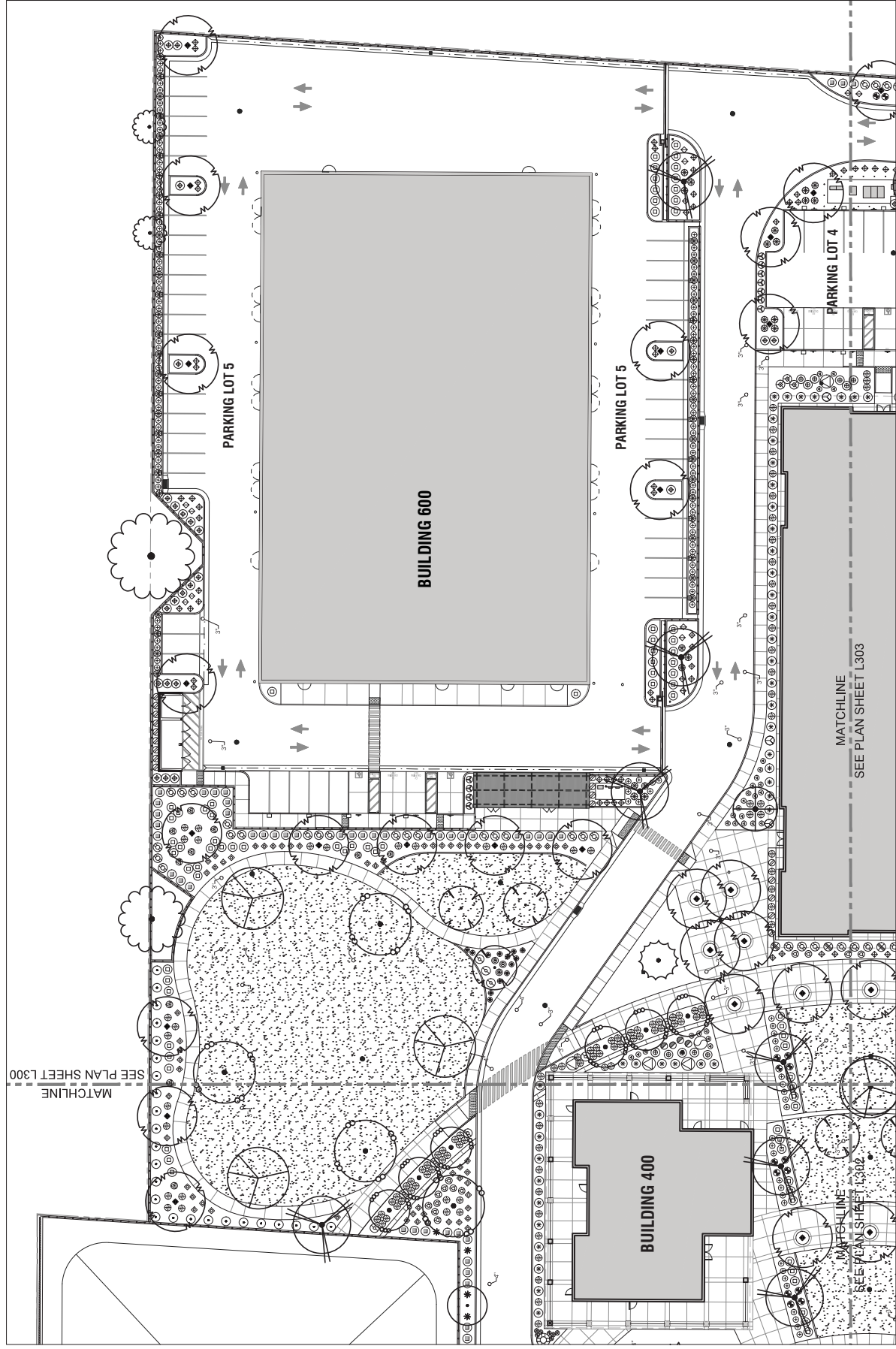
REGISTERED
 LANDSCAPE ARCHITECT
 STATE OF CALIFORNIA
 LICENSE NO. 12771

NOT FOR CONSTRUCTION



1" = 20'-0"

LANDSCAPE PLANTING PLAN



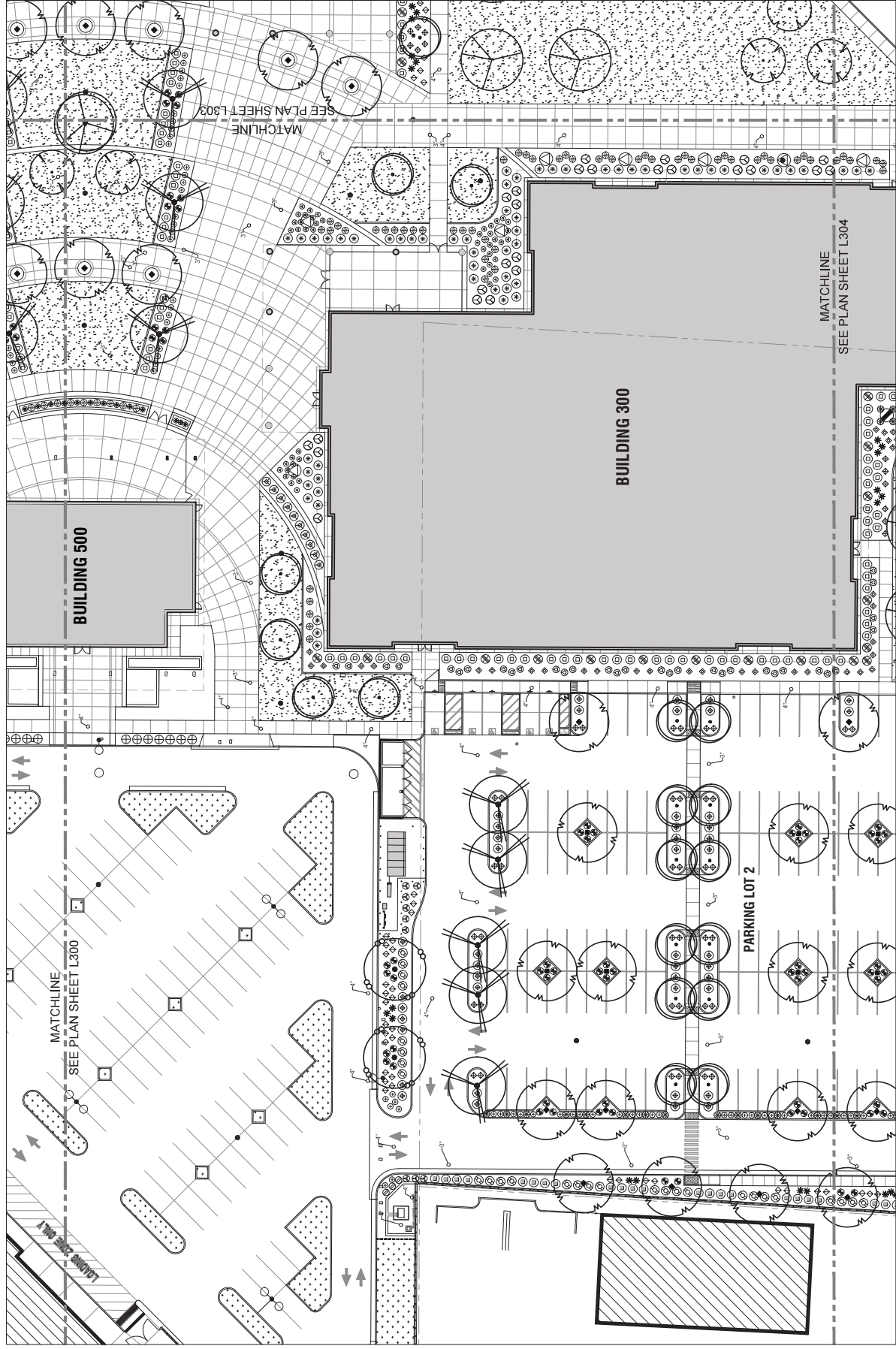
Design By: **BR** Registrar, Associates
 Landscape Architect
 15201 N. UNIVERSITY
 VISALIA, CALIFORNIA 93291
 (559) 237-1300
 FAX (559) 237-1300

NOT FOR CONSTRUCTION

1" = 20'-0"
 NORTH

SEE LANDSCAPE PLANTING LEGEND ON PLAN SHEET L307

LANDSCAPE PLANTING PLAN

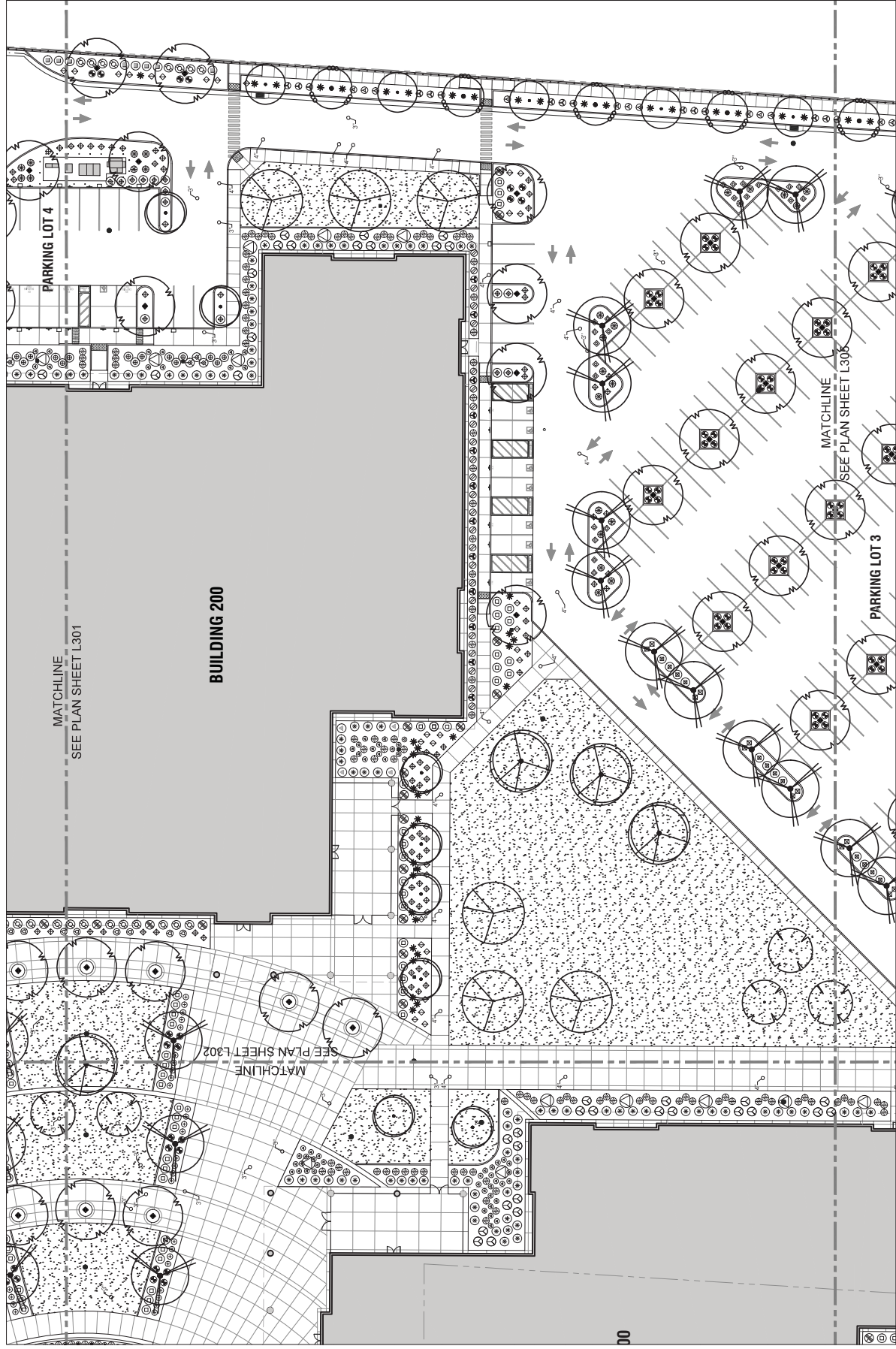


SEE LANDSCAPE PLANTING LEGEND ON PLAN SHEET L307



Daniel R. Blyler, Associates
 Landscape Architect
 1000 S. VISALIA AVENUE, SUITE 100
 VISALIA, CALIFORNIA 93277
 TEL: (559) 739-2000
 FAX: (559) 739-2000

LANDSCAPE PLANTING PLAN



Design By: **BR** Associates
 Landscape Architect
 4320 Main Street, Suite 100
 Visalia, California 93277
 Phone: (559) 437-0500
 Fax: (559) 437-0500

NOT FOR CONSTRUCTION
 TULARE COUNTY OFFICE OF EDUCATION
 VISALIA, CALIFORNIA

↑
 NORTH
 1" = 20'-0"

SEE LANDSCAPE PLANTING LEGEND ON PLAN SHEET L307

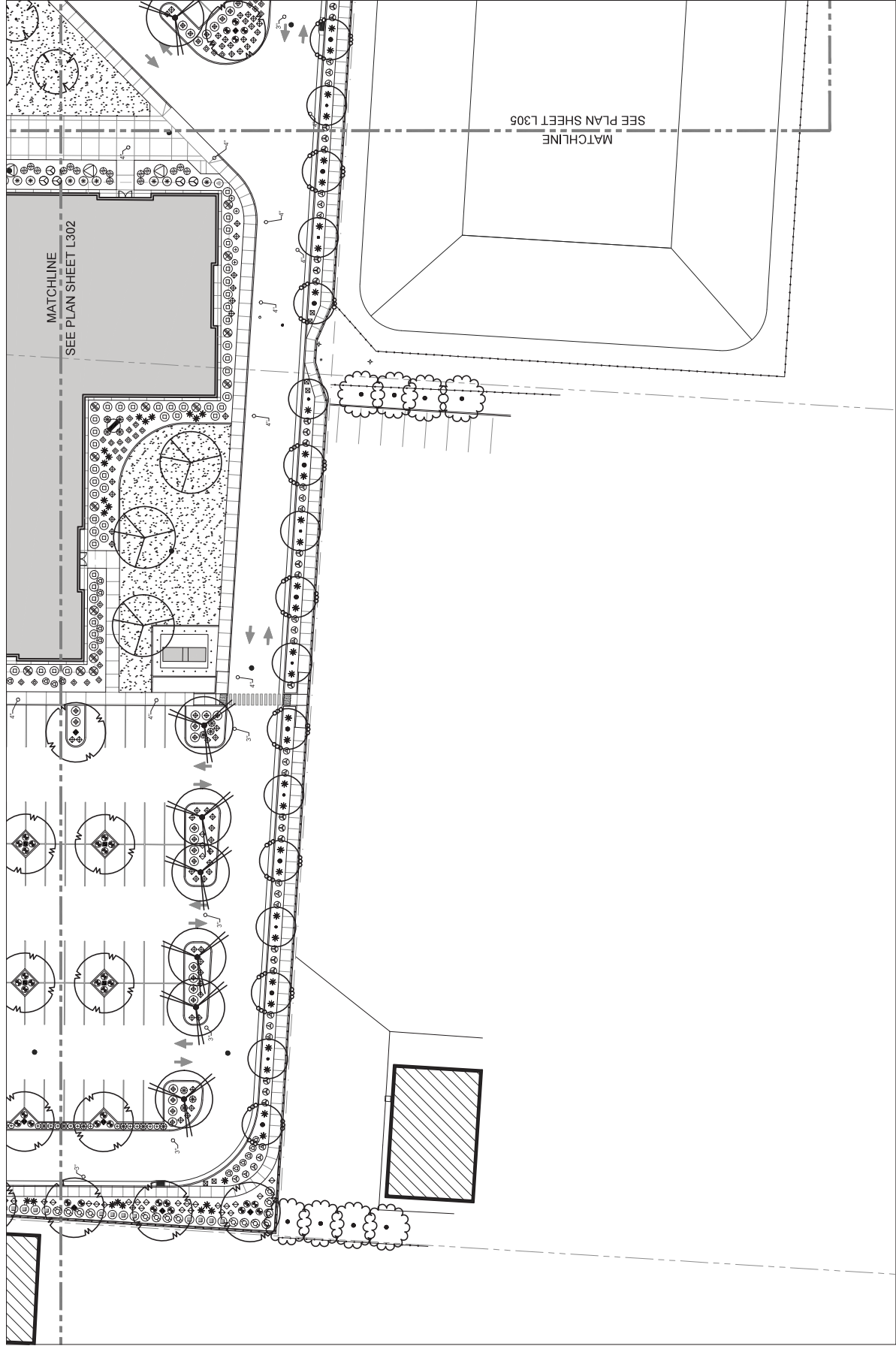
LANDSCAPE PLANTING PLAN

**NEW ADMINISTRATION
 FACILITY EXPANSION**
 TULARE COUNTY OFFICE OF EDUCATION
 VISALIA, TULARE COUNTY, CA

MANGINI ARCHITECTURE | INTERIORS
 4320 MAIN STREET, VISALIA, CA 93291
 (559) 237-1300
 www.mangini.com

REVISIONS

TITLE: LANDSCAPE PLANNING PLAN
 PROJECT: **L304** 2009B



SEE LANDSCAPE PLANTING LEGEND ON PLAN SHEET L307



DRIGLER ASSOCIATES
 LANDSCAPE ARCHITECTS
 4320 MAIN STREET, VISALIA, CA 93291
 (559) 237-1300
 www.drigler.com

NOT FOR CONSTRUCTION

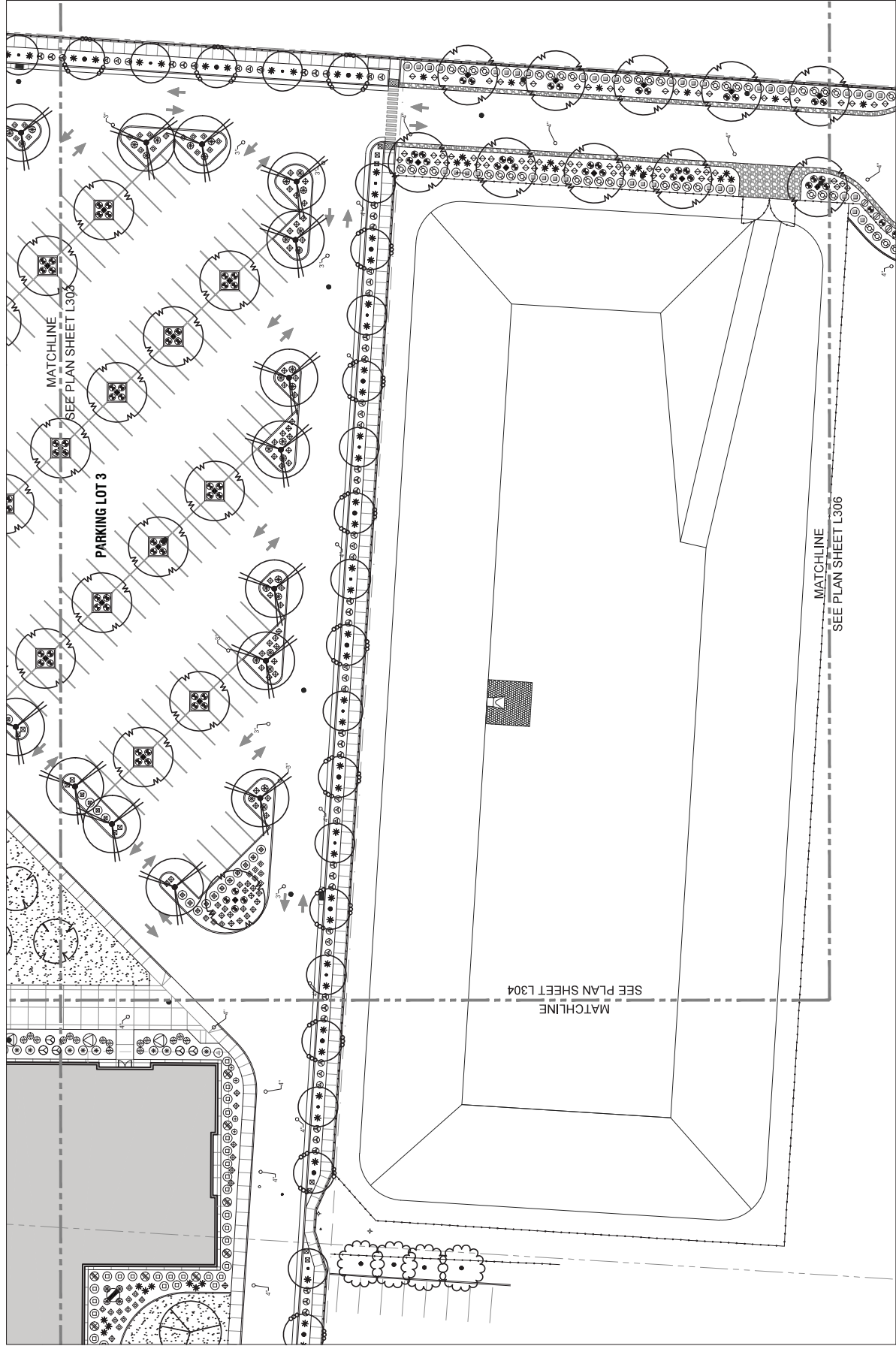
DATE: 01/20/2009

LANDSCAPE PLANTING PLAN

**NEW ADMINISTRATION
 FACILITY EXPANSION**
 TULARE COUNTY OFFICE OF EDUCATION
 VISALIA, TULARE COUNTY, CA

MANGINI ARCHITECTURE
 ARCHITECTURE | INTERIORS
 4320 MAIN STREET, SUITE 200
 VISALIA, CALIFORNIA 93277
 (559) 237-0000
 WWW.MANGINIARCH.COM

TITLE
 LANDSCAPE
 PLANTING
 PLAN
 PROJECT # **L305**
 2-2019B



Design By: **Bligh Associates**
 Landscape Architect
 1500 N. G Street, Suite 200
 Visalia, CA 93277
 (559) 735-0000
 www.bligh.com

NOT FOR CONSTRUCTION
 TULARE COUNTY OFFICE OF EDUCATION

North Arrow
 NORTH
 1" = 20'-0"

SEE LANDSCAPE PLANTING LEGEND ON PLAN SHEET L307

LANDSCAPE PLANTING PLAN

**NEW ADMINISTRATION
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 TULARE COUNTY OFFICE OF EDUCATION
 VISALIA, TULARE COUNTY, CA

REVISIONS

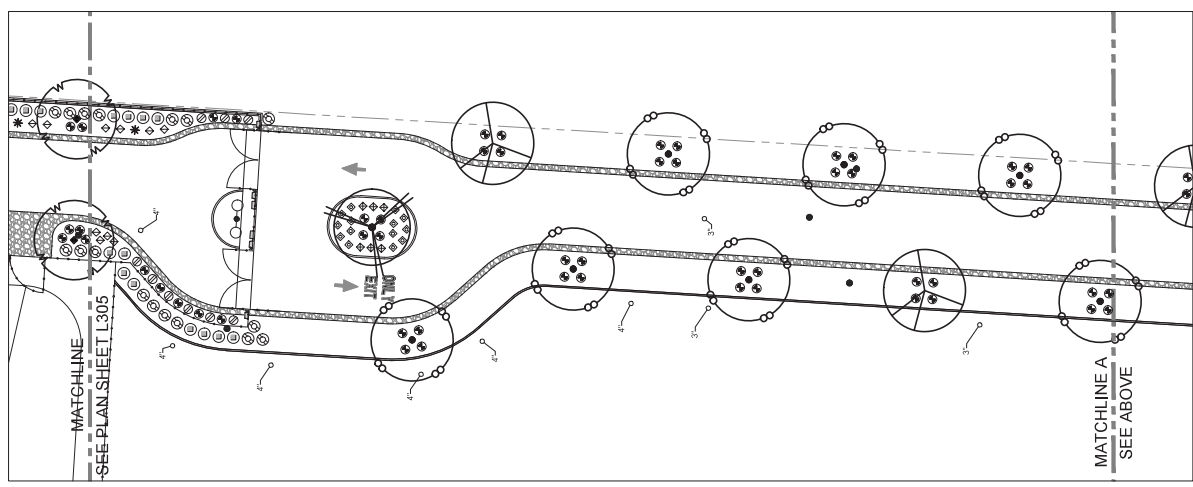
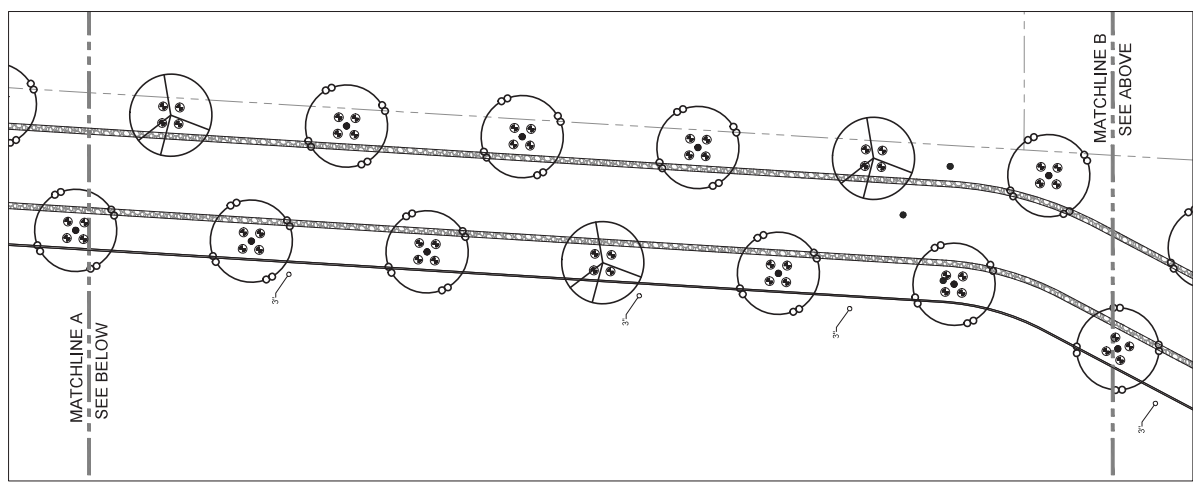
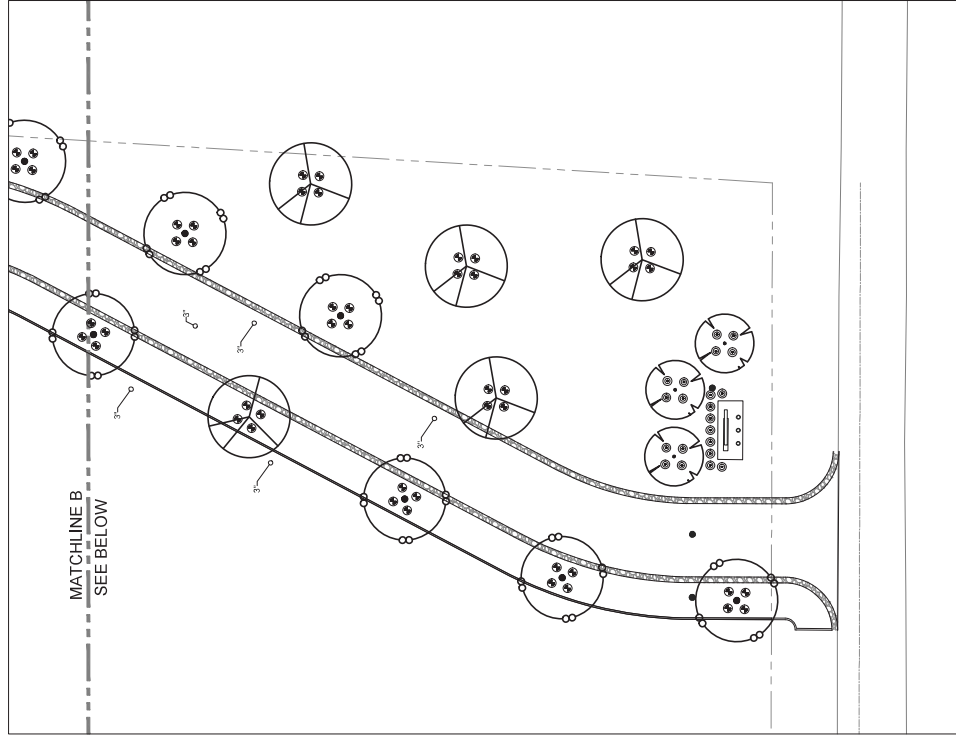
MANGINI ARCHITECTURE | INTERIORS

MANGINI ASSOCIATES INC.
 4320 MAIN HIGHWAY AVENUE
 VISALIA, CALIFORNIA 93291
 (559) 437-0500
 WWW.MANGINI.COM

LANDSCAPE PLANNING PLAN

L306

PROJECT # 230189



SEE LANDSCAPE PLANTING LEGEND ON PLAN SHEET L307



David Bigler Associates
 Landscape Architect
 1000 N. G Street
 Visalia, CA 93291
 Tel: (559) 739-2000
 Fax: (559) 739-2000

REGISTERED
 LANDSCAPE ARCHITECT
 STATE OF CALIFORNIA
 LICENSE NUMBER 12771

NOT FOR CONSTRUCTION

LANDSCAPE PLANTING PLAN



DATE: JANUARY 24, 2025

**NEW ADMINISTRATION
 FACILITY EXPANSION
 TULARE COUNTY, CALIFORNIA
 TULARE COUNTY OFFICE OF EDUCATION**

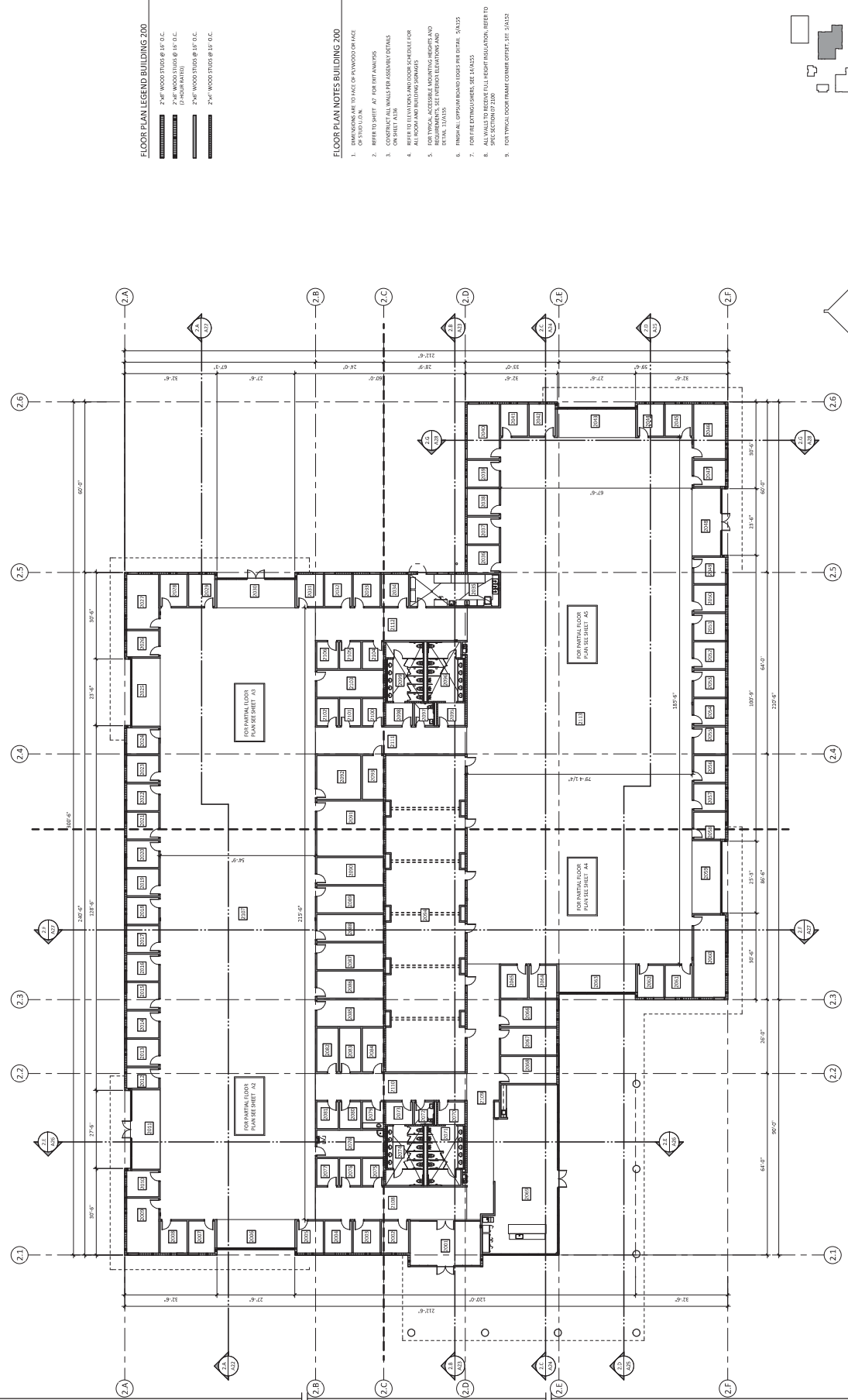
REVISIONS

MANGINI ARCHITECTURE
 ARCHITECTS
 41320 Via...
 VISALIA, CALIFORNIA 93291
 (559) 427-9200 FAX
 www.mangini.com

TITLE: BLDG. 200 -
 OVERALL FLOOR
 DIMENSION PLAN

A1

PROJECT: 23098



- FLOOR PLAN LEGEND BUILDING 200**
- 2x4" WOOD STUDS @ 16" O.C.
 - 2x4" WOOD STUDS @ 16" O.C. (P-HIGH MATS)
 - 2x4" WOOD STUDS @ 16" O.C.
 - 2x4" WOOD STUDS @ 16" O.C.

- FLOOR PLAN NOTES BUILDING 200**
1. DIMENSIONS ARE TO FACE OF PLYWOOD SURFACE
 2. REFER TO SHEET "A1" FOR REFINISHES
 3. CONSIDER ALL WALLS FOR FINISHING DETAILS ON SHEET "A1"
 4. REFER TO ELEVATIONS AND DOOR SCHEDULE FOR ALL ROOM AND BUILDING FINISHES
 5. FINISHES, ACCESSIBLE MOUNTING HEIGHTS AND DETAIL CALLOUTS SET PER SP-1000 ROOM AND DETAIL CALLOUTS
 6. FINISHAL SUPPLY AND REPAIRS PER DETAIL CALLOUTS
 7. FOR FIRE STOPPING, SEE 140000
 8. ALL WALLS TO BE DONE FULL HEIGHT PENETRATION, REFER TO SPEC SECTION 071200
 9. FOR TYPICAL DOOR FRAME CONSOLE DETAIL, SEE 140000



KEY PLAN

BLDG. 200 - OVERALL FLOOR PLAN
 SCALE: 1/8" = 1'-0"



DATE: JANUARY 24, 2025

**NEW ADMINISTRATION
 FACILITY EXPANSION
 TULARE COUNTY, CALIFORNIA**

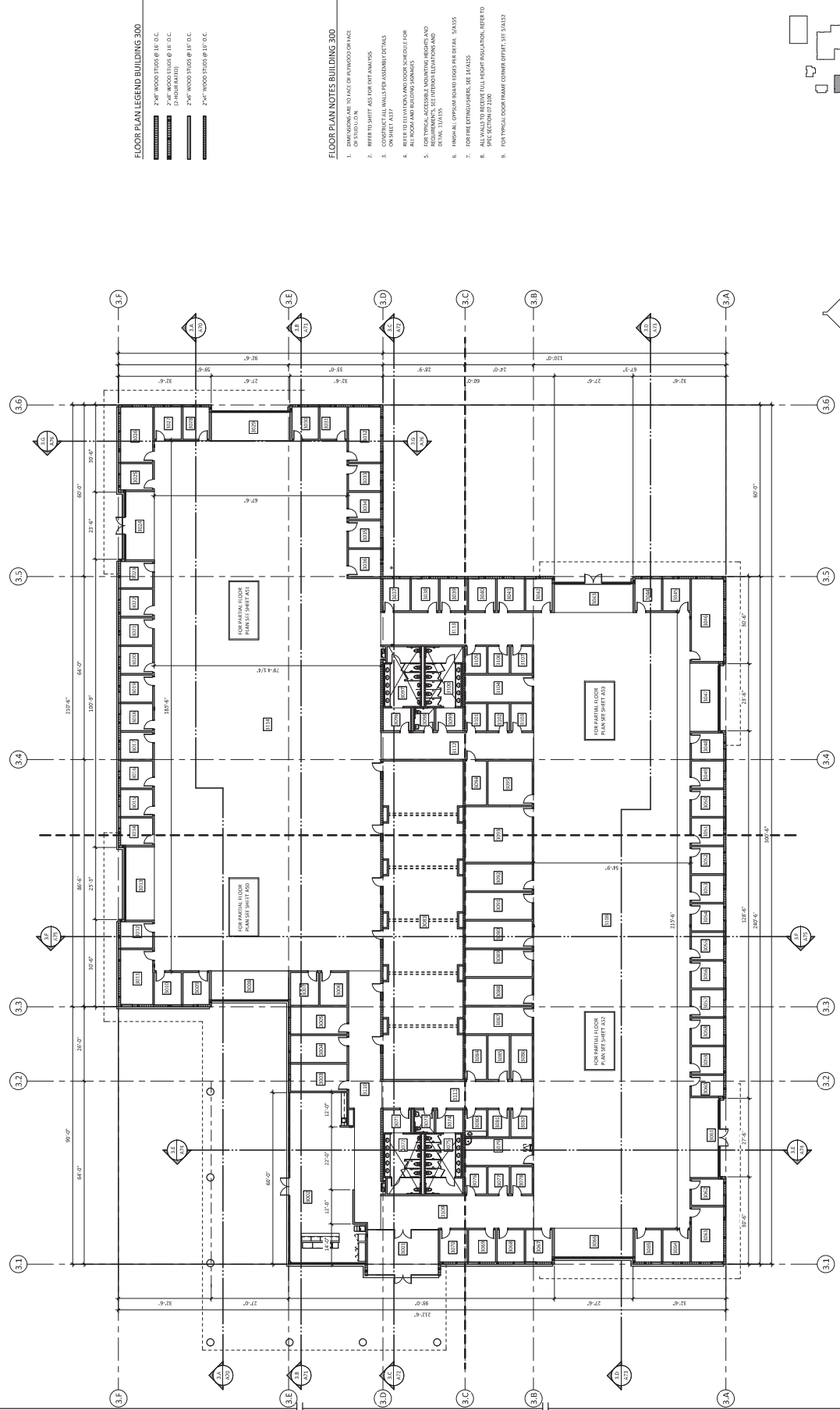
REVISIONS

MANGINI ARCHITECTURE
 ARCHITECTURE
 4120 West Madison Avenue
 Visalia, California 93291
 (559) 427-9000
 www.mangini.com

TITLE: BLDG. 300 - OVERALL FLOOR DIMENSION PLAN

A49

PROJECT: 23098

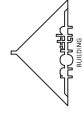


- FLOOR PLAN LEGEND BUILDING 300**
- 7"X6" WOOD STUDS @ 16" O.C.
 - 7"X6" WOOD STUDS @ 16" O.C. (2-HOUR RATED)
 - 7"X6" WOOD STUDS @ 16" O.C.
 - 7"X6" WOOD STUDS @ 16" O.C.

- FLOOR PLAN NOTES BUILDING 300**
1. DIMENSIONS ARE TO FACE OF FINISHED SURFACE
 2. REFER TO SHEET BAS FOR RFT ANALYSIS
 3. CONSIDER ALL WALLS PER ASSEMBLY DETAILS ON SHEET A4.17
 4. REFER TO ELEVATIONS AND DOORS SCHEDULE FOR ALL ROOM AND BUILDING OPENINGS
 5. FOR TYPICAL ACCESSIBLE MOUNTING HEIGHTS AND DETAIL 11/14/20
 6. FINISHAL SPECIALTY HARDWARES PER DETAIL 11/14/20
 7. FOR FIRE STOPPING DETAILS, SEE 14/10/20
 8. ALL WALLS TO BE DONE FULL HEIGHT PENETRATION, REFER TO SPEC SECTION 07/2100
 9. FOR TYPICAL DOOR FRAME CONSOLE DETAIL, SEE 11/14/20



KEY PLAN



BLDG. 300 - OVERALL FLOOR PLAN

SCALE: 1/8" = 1'-0"



DATE: JANUARY 24, 2025

**NEW ADMINISTRATION
 FACILITY EXPANSION
 TULARE COUNTY OFFICE OF EDUCATION
 TULARE COUNTY, CALIFORNIA**

REVISIONS

MANGINI ARCHITECTURE
 1509 E. 27th Street
 Ukiah, California 95616
 707.476.2000
 www.mangini.com

TITLE: **BLDG. 400
 FLOOR PLAN**

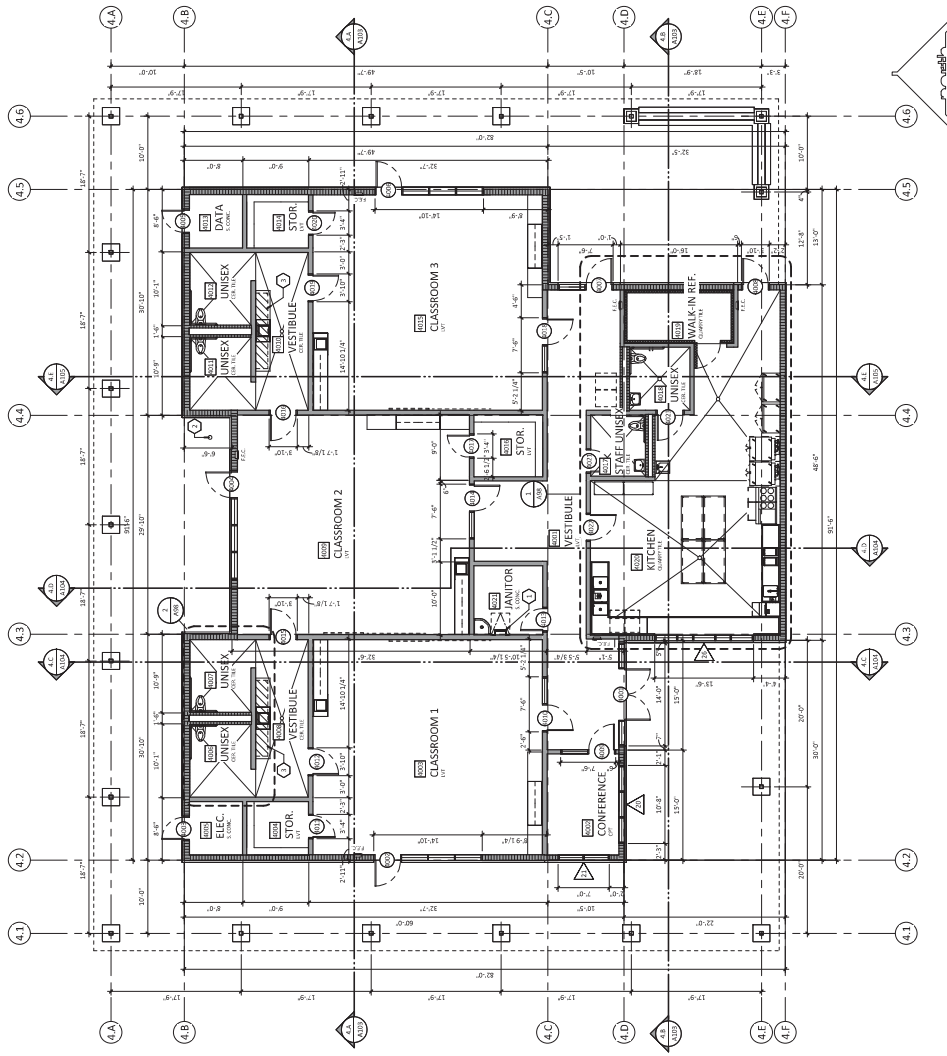
PROJECT: **23098**

A97

- FLOOR PLAN LEGEND BUILDING 400**
- 7/8" WOOD STUDS @ 16" O.C.
 - 7/8" WOOD STUDS @ 16" O.C.
 - 7/8" WOOD STUDS @ 16" O.C.

- FLOOR PLAN NOTES BUILDING 400**
1. DIMENSIONS ARE TO FACE OF FINISHED SURFACE
 2. REFER TO SHEET 800 FOR REVISIONS
 3. CONCRETE ALL WALLS FOR ASSEMBLY DECKS ON SHEET 430
 4. REFER TO ELEVATIONS AND DOOR SCHEDULE FOR ALL ROOM AND BUILDING FINISHES
 5. FOR TYPICAL ACCESSIBLE ENLIGHTENING FIXTURES AND DETAIL 11/105
 6. FINISHAL SUPPLY MATERIALS PER DETAIL 11/105
 7. FOR FIRE STOPPING, SEE 11/105
 8. ALL WALLS TO BE DONE FULL HEIGHT PENETRATION, REFER TO SPEC SECTION 072100

- FLOOR PLAN KEYNOTES BUILDING 400**
1. ROOF ACCESS LARKER, SEE 10/100
 2. FIRE RISER, SEE FINISHING PHASE
 3. 10'-4" WIDE 120" DEEP 4'-6" HIGH CONC. RISER, P&G, SEE STRUCTURAL



BLDG. 400 - FLOOR PLAN
 SCALE: 1/8" = 1'-0"

KEY PLAN



DATE: JANUARY 24, 2025

**NEW ADMINISTRATION
FACILITY EXPANSION
TULARE COUNTY OFFICE OF EDUCATION
TULARE COUNTY, CALIFORNIA**

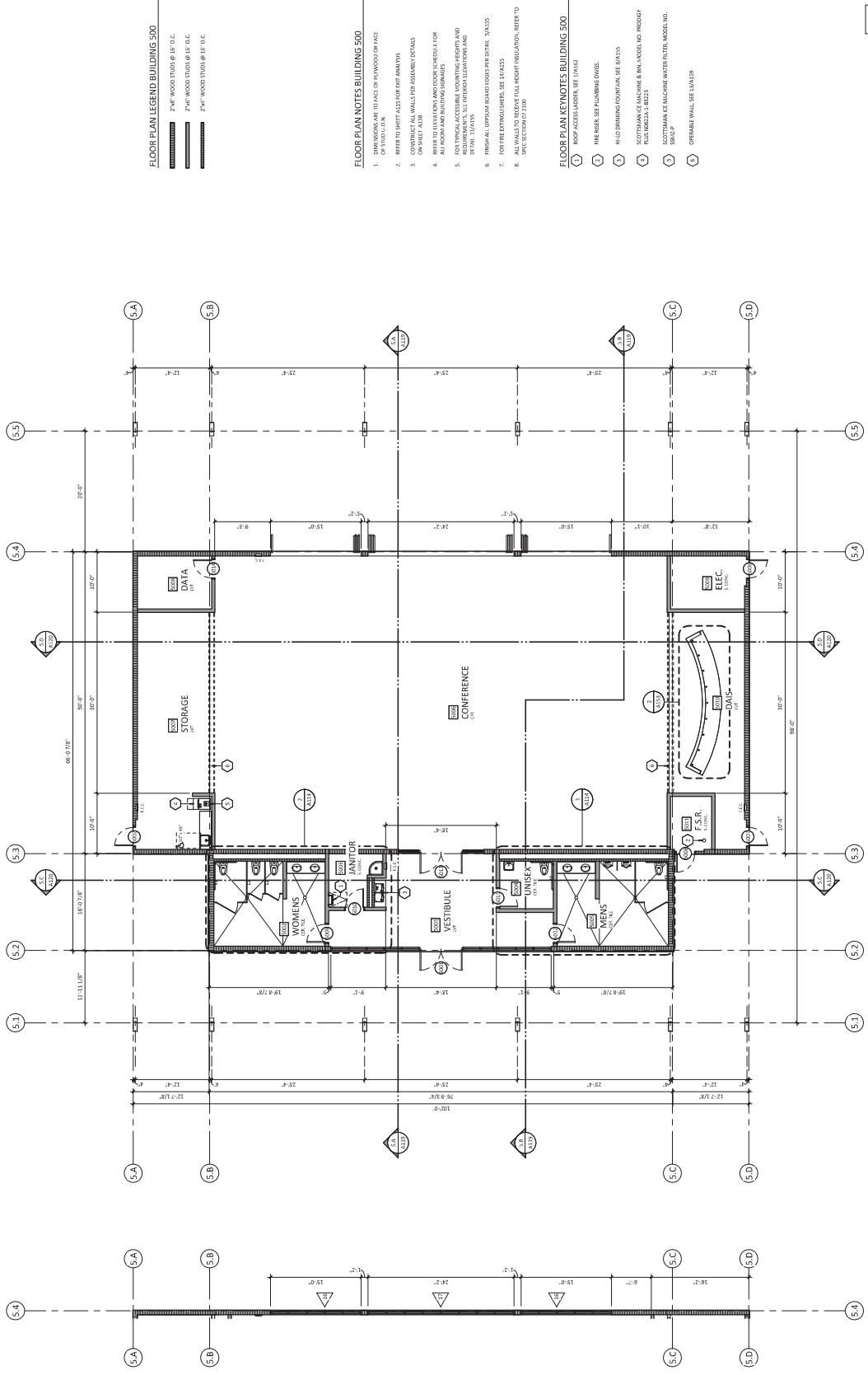
REVISIONS

MANGINI ARCHITECTURE
MANGINI ARCHITECTURE
13200 W. KATHLEEN AVENUE
SUITE 100
VANALDE, CALIFORNIA 93281
TEL: 559.834.1111
WWW.MANGINIARCH.COM

TITLE: BLDG. 500 FLOOR PLAN

PROJECT: 23098

A113



KEY PLAN

- FLOOR PLAN LEGEND BUILDING 500**
- 7"X6" WOOD STUDS @ 16" O.C.
 - 7"X6" WOOD STUDS @ 16" O.C.
 - 7"X6" WOOD STUDS @ 16" O.C.

- FLOOR PLAN NOTES BUILDING 500**
1. DIMENSIONS ARE TO FACE OF PLYWOOD SURFACE
 2. REFER TO SHEET 500 FOR FINISHES
 3. CONSIDER ALL WALLS FOR FINISHES DETAILS ON SHEET 500
 4. REFER TO ELEVATIONS AND DOORS SCHEDULE FOR ALL ROOM AND BUILDING FINISHES
 5. FIRST TYPICAL ACCESSIBLE MOUNTING HEIGHTS AND DETAIL 5.1/3.05
 6. FINISHAL SPECIAL FINISHES PRE DETAIL 5.1/3.05
 7. FIRE RATED PARTITIONS, SEE 5.1/3.05
 8. ALL WALLS TO BE DONE TELL HEIGHT REGULATION, REFER TO SPEC SECTION 072100

- FLOOR PLAN KEYNOTES BUILDING 500**
1. ROOF ACCESS LARKER, SEE 5.1/3.05
 2. FIRE RISER, SEE FINISHES PAGE
 3. H-10 DRINKING CONTAIN, SEE 5.1/3.05
 4. SCHEDULING OF FINISHES & B.M. MODEL NO. PROSODY PLS. 5.1/3.05
 5. SEE 5.1/3.05
 6. OPERABLE WALL SEE 5.1/3.05

CLERESTORY PLAN SCALE: 1/8" = 1'-0"

BLDG. 500 - FLOOR PLAN SCALE: 1/8" = 1'-0"



DATE: _____

**NEW ADMINISTRATION
 FACILITY EXPANSION**
 TULARE COUNTY OFFICE OF EDUCATION
 TULARE COUNTY, CALIFORNIA

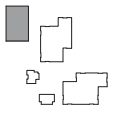
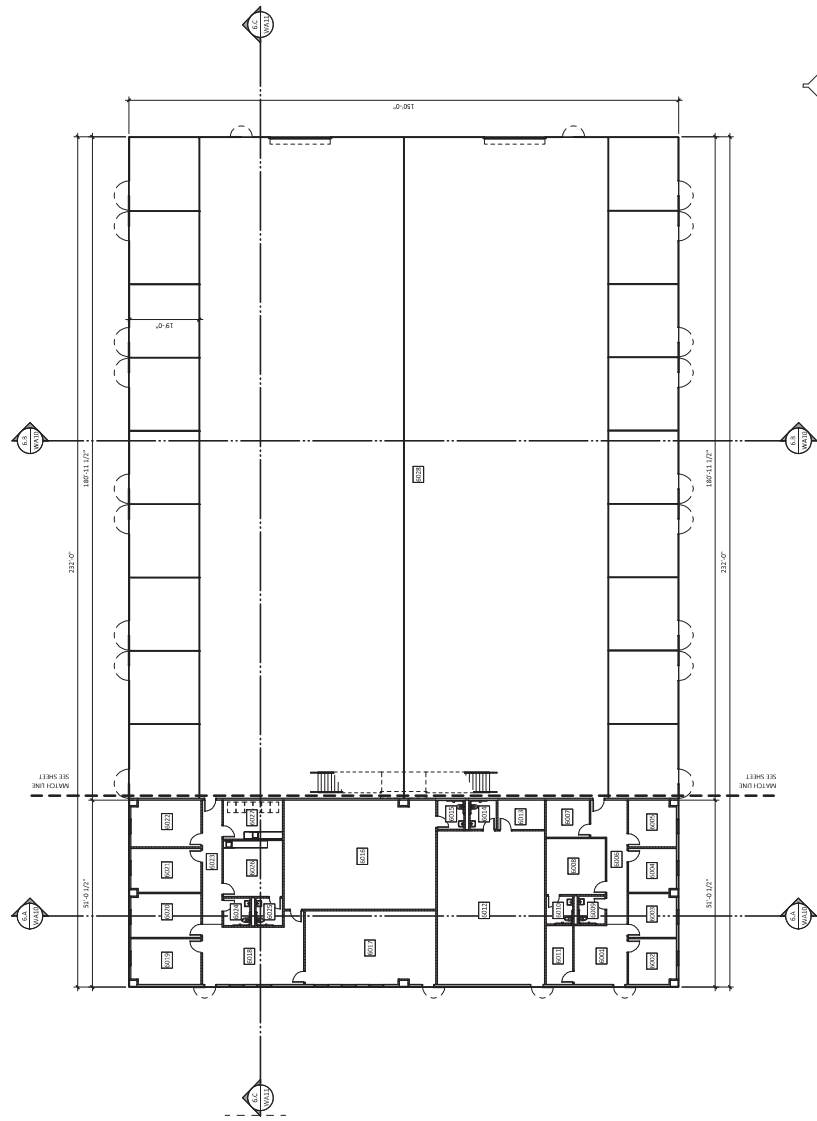
NO.	REVISIONS

MANGINI ARCHITECTURE
 ARCHITECTURE
 4120 West Mariposa Avenue
 Yuba, California 95901
 (530) 427-9050
 www.mangini.com

WA1
 PROJECT 23098

TITLE
 BLDG. 600
 FLOOR PLAN

- FLOOR PLAN NOTES BUILDING 600**
1. OPERATIONS ARE TO FACE OF FINISHED SURFACE
 2. REFER TO SHEET WAK FOR OUT FINISHES
 3. CONCRETE WALLS PER FINISHMENT DETAILS ON SHEET WAK
 4. REFER TO ELEVATIONS AND DOOR SCHEDULE FOR ALL ROOM AND BUILDING SCHEDULES
 5. FOR TYPICAL ACCESSIBLE MOUNTING HEIGHTS AND DETAILS REFER TO PERMITS DEPARTMENT AND DETAIL 11/4/09
 6. FINISH ALL SPECIAL REVISIONS PER DETAIL STAMP
 7. FOR THE FOUNDATIONS, SEE WAK00



KEY PLAN

BLDG. 600 - FLOOR PLAN
 SCALE: 1/8" = 1'-0"

Tulare County Office of Education

Committed to Students, Support & Service

March 18, 2026

City of Visalia
315 E. Acequia Ave.
Visalia, CA 93291

Re: TCOE Admin Expansion Parking

Dear Mr. Dan,

Thank you for your inquiry regarding the parking allocation proposed in conjunction with the Tulare County Office of Administration's headquarters expansion. This letter is intended to describe in detail how the proposed level of parking is sufficient to accommodate the number of employees and visitors anticipated to be on-site at any given time. Please be assured that TCOE carefully analyzed the amount of parking that would be required to sufficiently accommodate demand and in fact increased the number of stalls that the analysis concluded were necessary, as described below.

The Tulare County Office of Education (TCOE) is a highly mobile organization. While the administrative headquarters is located at 6200 S. Mooney Blvd and is currently proposed for a substantial expansion both in square footage and use, the majority of TCOE's 1,100 employees work off-site at Tulare County's 100+ public schools. On paper, TCOE's administrative headquarters may appear to be workplace for these employees; however, only a small fraction of the workforce report there on a regular basis. Approximately 500 TCOE employees are anticipated to report to and work a full shift at the 6200 S. Mooney Blvd. headquarters on a daily basis. Even amongst these "permanent" on-site employees, a sizable percentage are expected to spend full days and weeks at other school locations to provide a tremendous variety of services to the County's student population. The proposed expansion will result in a 767 total parking stalls dispersed evenly throughout the campus, which is anticipated to easily meet both employee and visitor demand.

Throughout the day, during the school year in particular, employees from other TCOE or school district-operated locations will visit the administrative headquarters at 6200 S. Mooney Blvd for meetings or other events. The additional parking stalls beyond anticipated daily on-site workforce demand are

Tim A. Hire
*County
Superintendent
of Schools*

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tcoe.org

Administration
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fax (559) 627-5219

Business Services
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fax (559) 737-4378

Human Resources
(559) 733-6306
fax (559) 627-4670

Instructional Services
(559) 302-3633
fax (559) 739-0310

Special Services
(559) 730-2910
fax (559) 730-2511

Main Locations

**Administration
Building & Conference
Center**
6200 S. Mooney Blvd.
Visalia

Doe Avenue Complex
7000 Doe Ave.
Visalia

**Liberty Center/
Planetarium &
Science Center**
11535 Ave. 264
Visalia

Tulare County Office of Education

Committed to Students, Support & Service

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(559) 733-6474
fax (559) 737-4378

Human Resources
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(559) 302-3633
fax (559) 739-0310

Special Services
(559) 730-2910
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Main Locations

**Administration
Building & Conference
Center**
6200 S. Mooney Blvd.
Visalia

Doe Avenue Complex
7000 Doe Ave.
Visalia

**Liberty Center/
Planetarium &
Science Center**
11535 Ave. 264
Visalia

proposed to accommodate these visitors, as well as to be available in case special events at the conference center or the small outdoor stage area draws a larger than anticipated crowd.

Per the discussion above, TCOE is firmly convinced that ample parking facilities are proposed to accommodate any use or variety of uses that would occur at the administrative headquarters on a daily basis. In the unlikely event that parking supply is determined to be insufficient, TCOE retains many of acres on the remainder of the property that could be improved to accommodate additional parking. It is TCOE's firm goal and commitment to ensure that all parking demand is met on-site and within close proximity to facilities.

Please don't hesitate to contact me if you have any questions or comments regarding this communication.

Sincerely,



Jeff Ramsay
Director, General Services



DATE: JANUARY 24, 2025

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 TULARE COUNTY OFFICE OF EDUCATION
 TULARE COUNTY, CALIFORNIA**

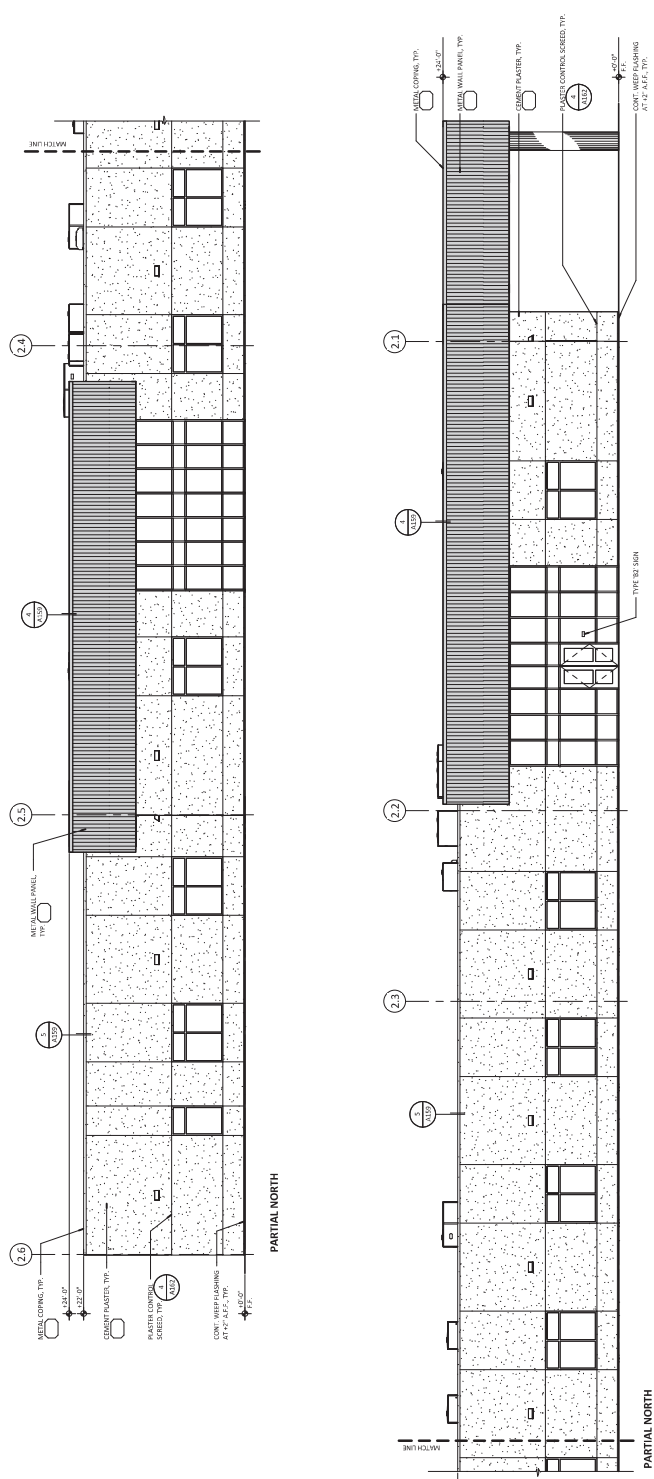
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 (559) 437-3333
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TITLE: BUILDING 200
 PARTIAL EXTERIOR
 ELEVATIONS

A8

PROJECT: 23098



- ELEVATION NOTES BUILDING 200**
- BASED TO CORNER SCHEDULE & METAL JOISTS FOR SHORAGE INFORMATION
 - FOR WALL ASSEMBLIES, SEE SHEET A-100



KEY PLAN

BLDG. 200 - EXTERIOR ELEVATIONS
 SCALE: 1/8" = 1'-0"



DATE: JANUARY 24, 2025

**NEW ADMINISTRATION
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 TULARE COUNTY OFFICE OF EDUCATION
 TULARE COUNTY, CALIFORNIA**

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TITLE: **BUILDING 200 -
 PARTIAL EXTERIOR
 ELEVATIONS**

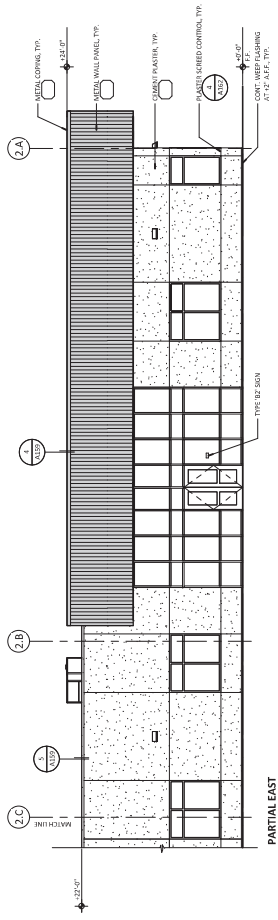
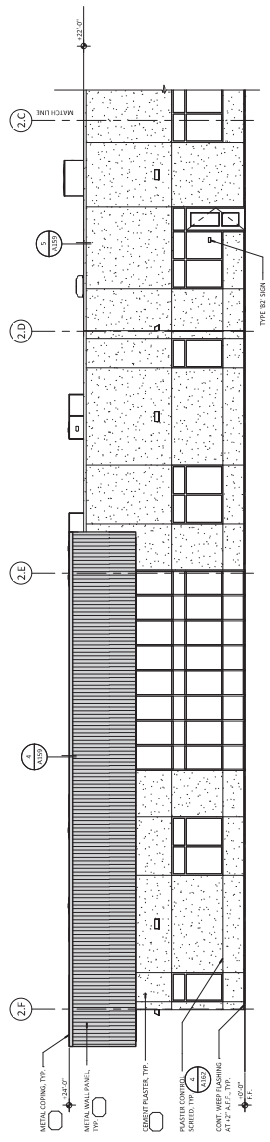
A9

PROJECT: **23098**

- ELEVATION NOTES BUILDING 200**
1. REFER TO OUR SCHEDULE & DETAIL BOOKS FOR FINISH INFORMATION
 2. FOR WALL ASSEMBLIES, SEE SHEET A108



KEY PLAN



BLDG. 200 - EXTERIOR ELEVATIONS
 SCALE: 1/8" = 1'-0"



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 TULARE COUNTY OFFICE OF EDUCATION
 TULARE COUNTY, CALIFORNIA**

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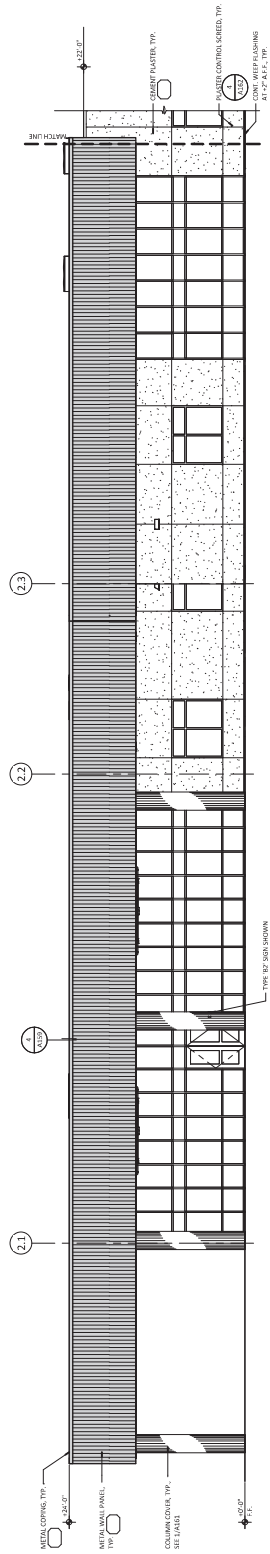
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TITLE: BUILDING 200 - PARTIAL EXTERIOR ELEVATIONS
 PROJECT: 23098
 SHEET: A10

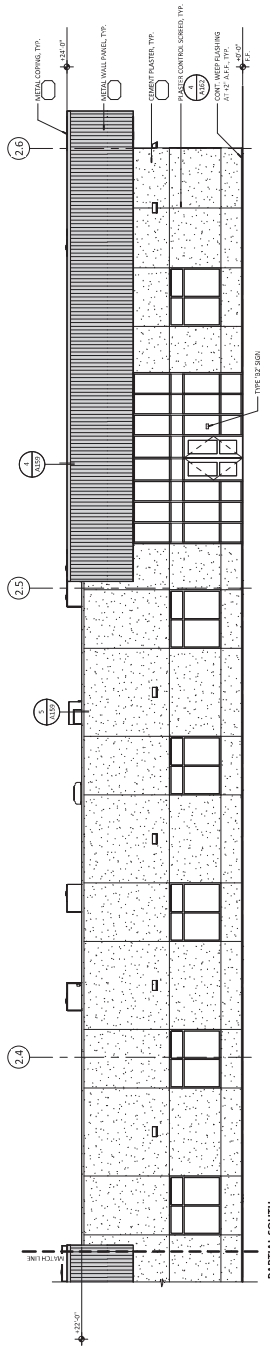
- ELEVATION NOTES BUILDING 200**
1. REFER TO OUR SCHEDULE & DETAIL DRAWINGS FOR DAMAGE INFORMATION
 2. FOR WALL ASSEMBLIES, SEE SHEET A316



KEY PLAN



PARTIAL SOUTH



PARTIAL SOUTH

BLDG. 200 - EXTERIOR ELEVATIONS

SCALE: 1/8" = 1'-0"



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TITLE: **BUILDING 200
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 ELEVATIONS**

A11

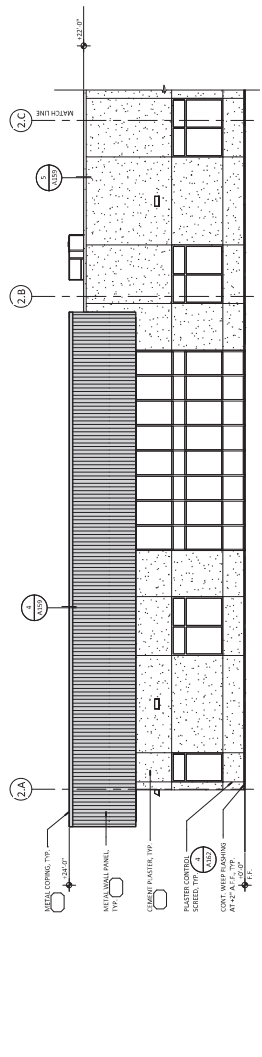
PROJECT: **23098**

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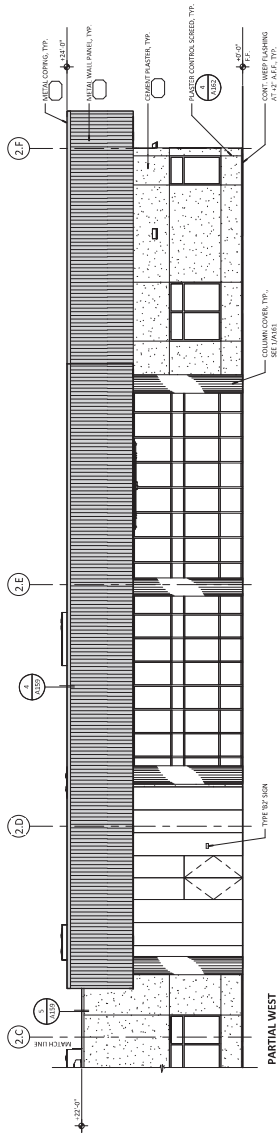
- REFER TO OUR SCHEDULE & DETAIL LIBRARY FOR FINISH INFORMATION
- FOR WALL ASSEMBLIES, SEE SHEET A108



KEY PLAN



PARTIAL WEST



PARTIAL WEST

BLDG. 200 - EXTERIOR ELEVATIONS
 SCALE: 1/8" = 1'-0"



DATE: JANUARY 24, 2025

**NEW ADMINISTRATION
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TITLE: BLDG. 300
 PARTIAL EXTERIOR
 ELEVATIONS

A56

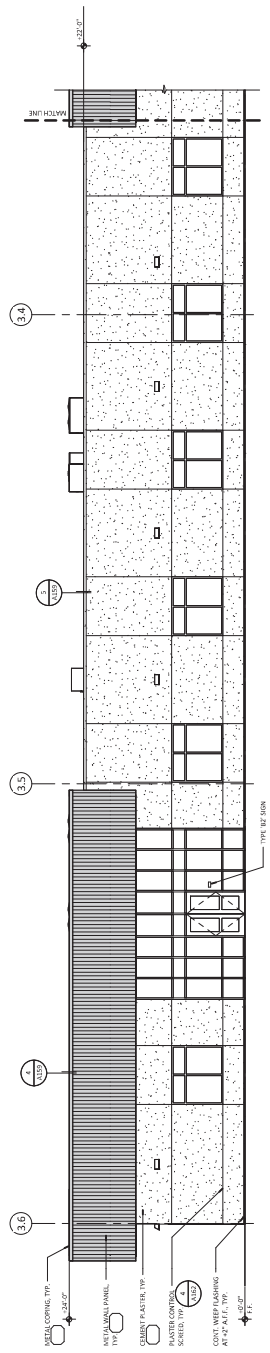
PROJECT: 23098

ELEVATION NOTES BUILDING 200

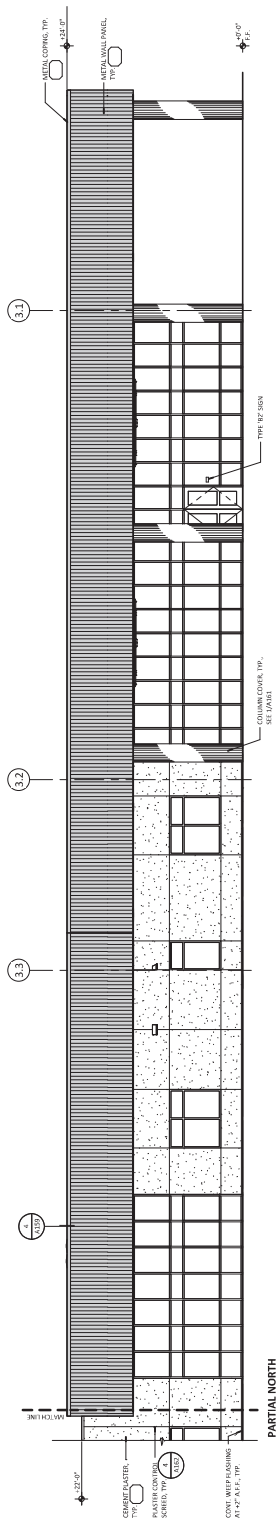
1. BASED TO CORNER SCHEDULE & METAL JAMS FOR SURFACE INFORMATION
2. FOR WALL ASSEMBLIES, SEE SHEET A105



KEY PLAN



PARTIAL NORTH



PARTIAL NORTH

BLDG. 300 - EXTERIOR ELEVATIONS

SCALE: 1/8" = 1'-0"



DATE: JANUARY 24, 2025

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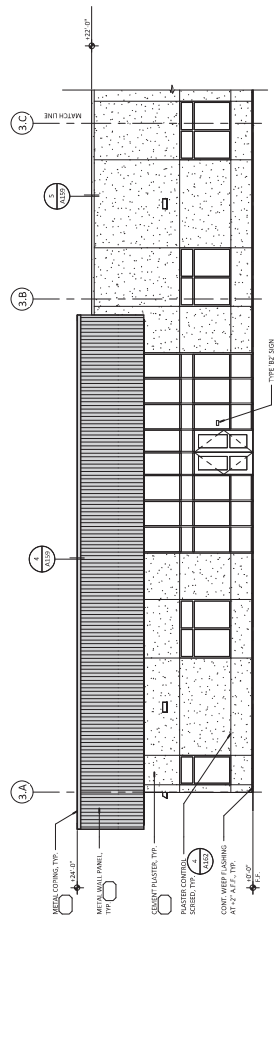
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Phone: (530) 427-9200
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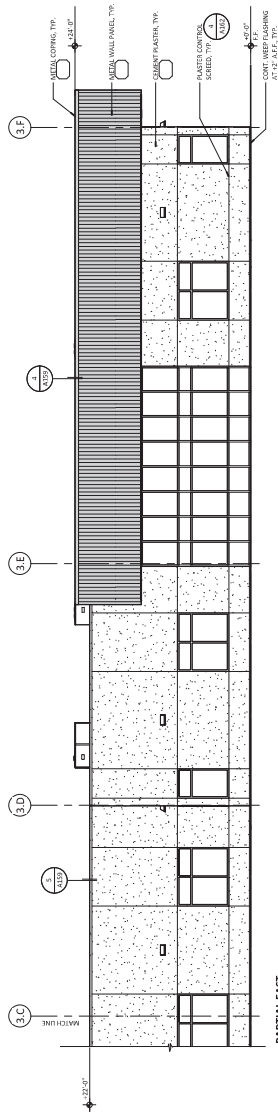
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PARTIAL EXTERIOR
ELEVATIONS

A57

PROJECT: 23098



PARTIAL EAST



PARTIAL EAST

ELEVATION NOTES BUILDING 200

- BASED TO CORNER SHEET & DETAIL SHEETS FOR SHADING INFORMATION
- FOR WALL MATERIALS, SEE SHEET A105



KEY PLAN

BLDG. 300 - EXTERIOR ELEVATIONS

SCALE: 1/8" = 1'-0"



NEW ADMINISTRATION
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 TULARE COUNTY, CALIFORNIA

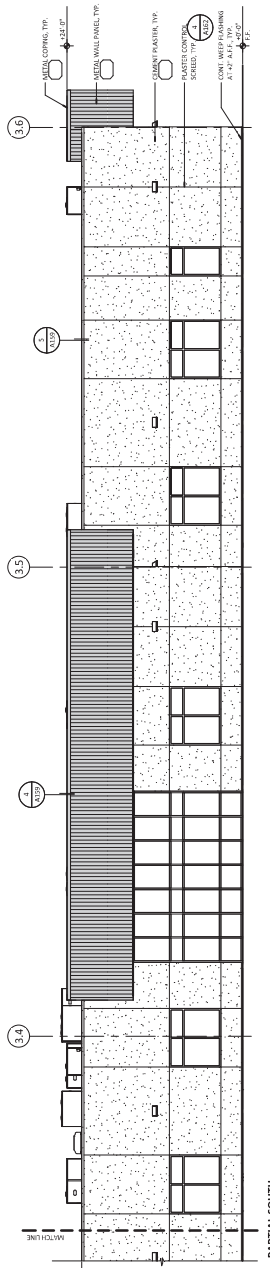
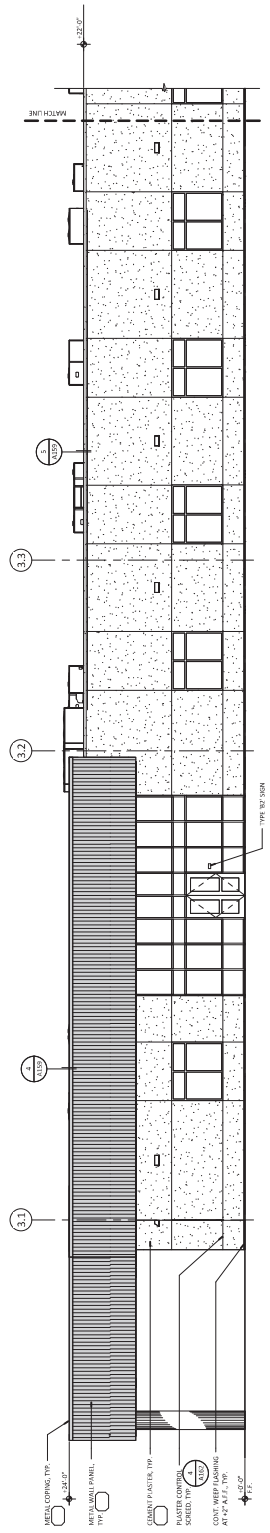
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TITLE: BLDG. 300
 PARTIAL EXTERIOR
 ELEVATIONS

A58

PROJECT: 23098



ELEVATION NOTES BUILDING 200

- BASED TO CORNER SCHEDULE & RETAIL UNITS FOR SHORAGE INFORMATION
- FOR WALL ASSEMBLIES, SEE SHEET A158



KEY PLAN

BLDG. 300 - EXTERIOR ELEVATIONS

SCALE: 1/8" = 1'-0"



NEW ADMINISTRATION
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 TULARE COUNTY, CALIFORNIA

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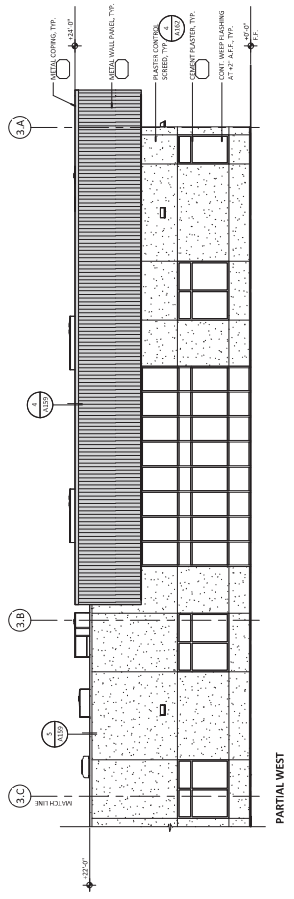
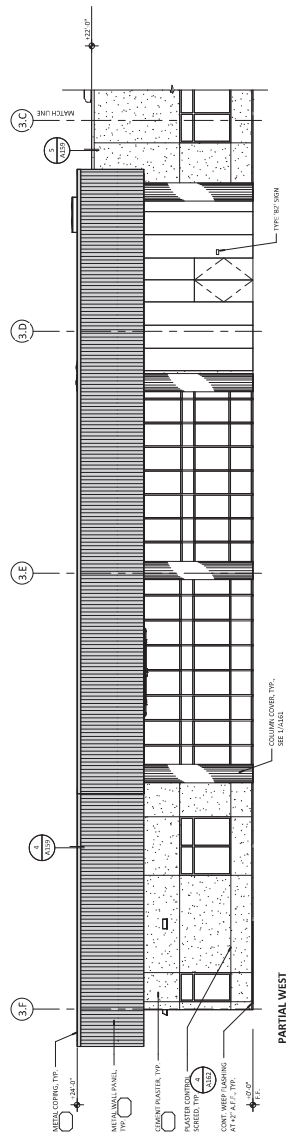
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TITLE: BLDG. 300
 PARTIAL EXTERIOR
 ELEVATIONS

A59

PROJECT: 23098



ELEVATION NOTES BUILDING 200

- BASED TO CORNER SHEET & RETAIL SHEETS FOR SHARING INFORMATION
- FOR WALL ASSEMBLIES, SEE SHEET A105

KEY PLAN

BLDG. 300 - EXTERIOR ELEVATIONS



DATE: JANUARY 28, 2025

**NEW ADMINISTRATION
 FACILITY EXPANSION
 TULARE COUNTY OFFICE OF EDUCATION
 TULARE COUNTY, CALIFORNIA**

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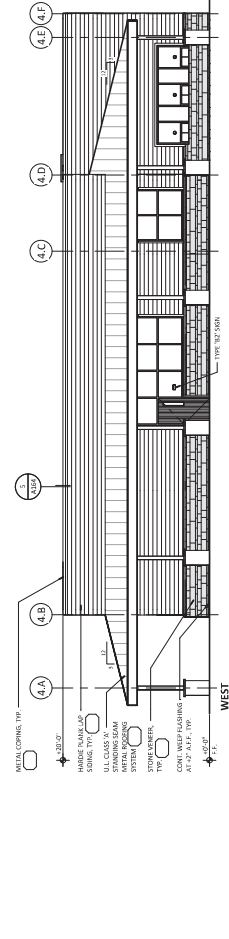
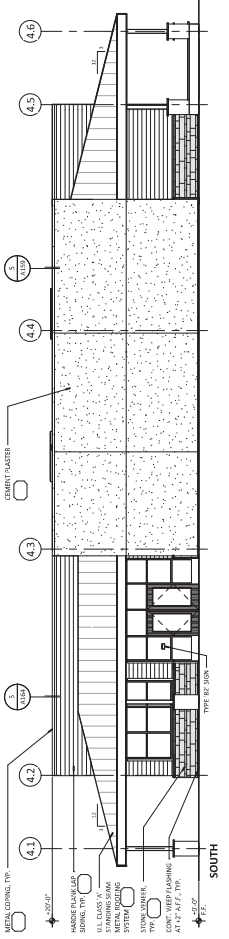
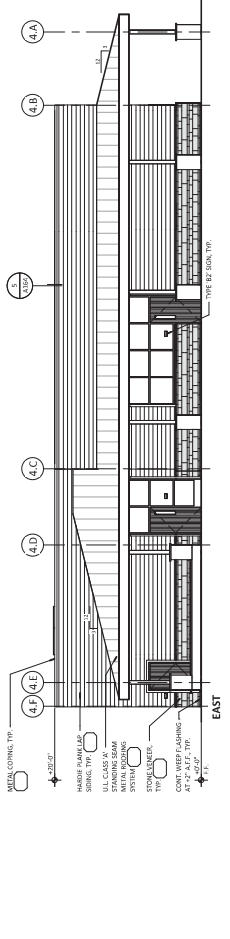
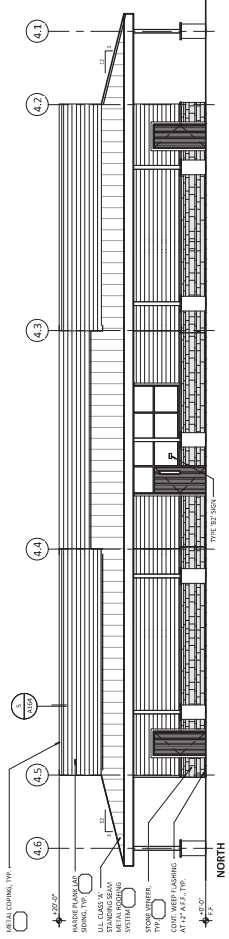
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TITLE: **BLDG. 400 - EXTERIOR ELEVATIONS**

A100

PROJECT: **23098**



ELEVATION NOTES BUILDING 200
 1. REFER TO ADDENDUM SCHEDULE B SERIAL 1.1A-1S FOR SIGNAGE INFORMATION
 2. FOR WALL ASSEMBLIES, SEE SHEET A106



KEY PLAN

BLDG. 400 - EXTERIOR ELEVATIONS

SCALE: 1/8" = 1'-0"



DATE: JANUARY 24, 2025

**NEW ADMINISTRATION
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TULARE COUNTY OFFICE OF EDUCATION
TULARE COUNTY, CALIFORNIA**

REVISIONS

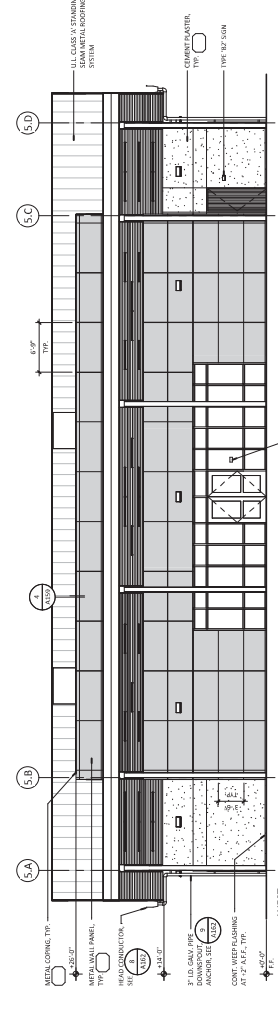
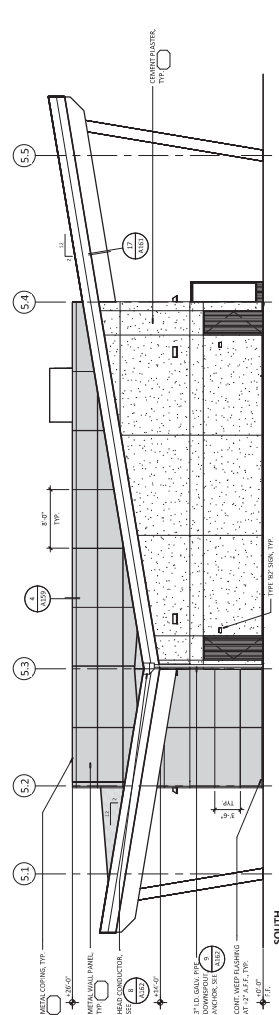
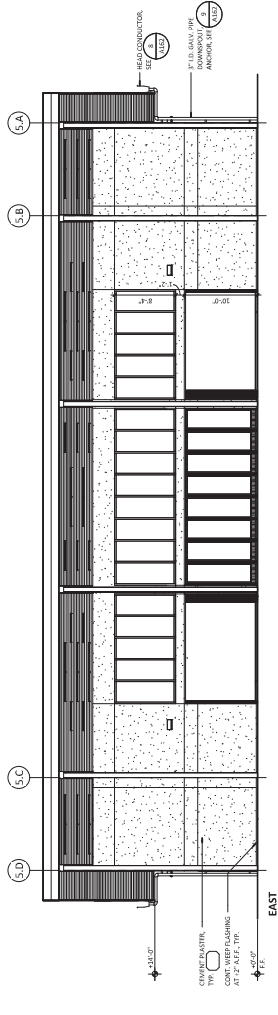
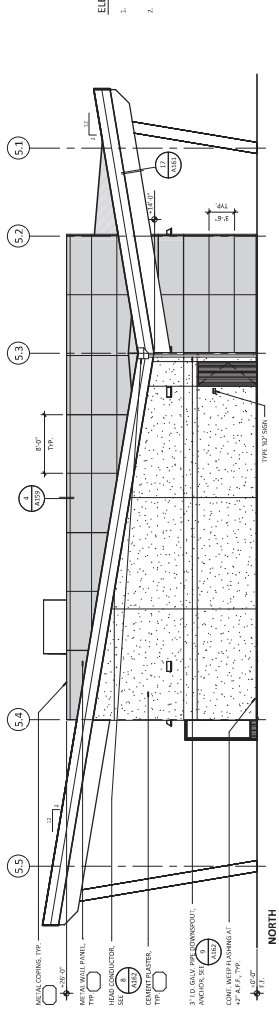
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www.manginiarch.com

A116
PROJECT: 23098

TITLE: BLDG. 500 EXTERIOR ELEVATIONS

ELEVATION NOTES BUILDING 200

- REFER TO 0000 SCHEDULE & DETAIL 1A-45 FOR FINISH INFORMATION
- FOR WALL ASSEMBLY, SEE SHEET A-101



KEY PLAN

BLDG. 500 - EXTERIOR ELEVATIONS

SCALE: 1/8" = 1'-0"



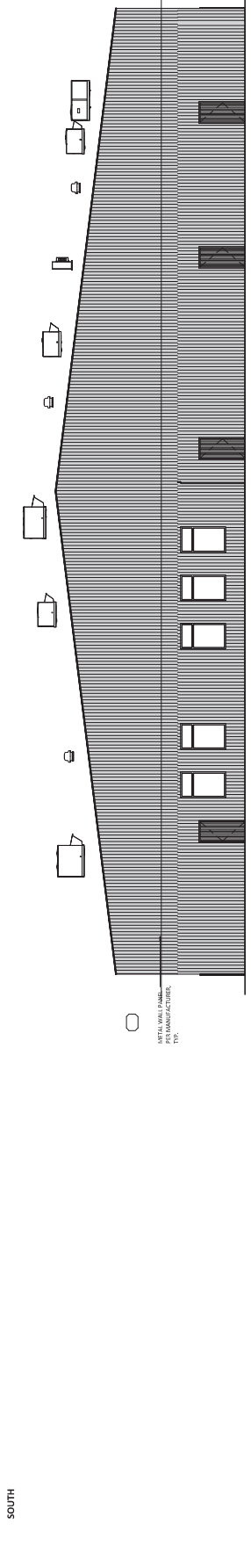
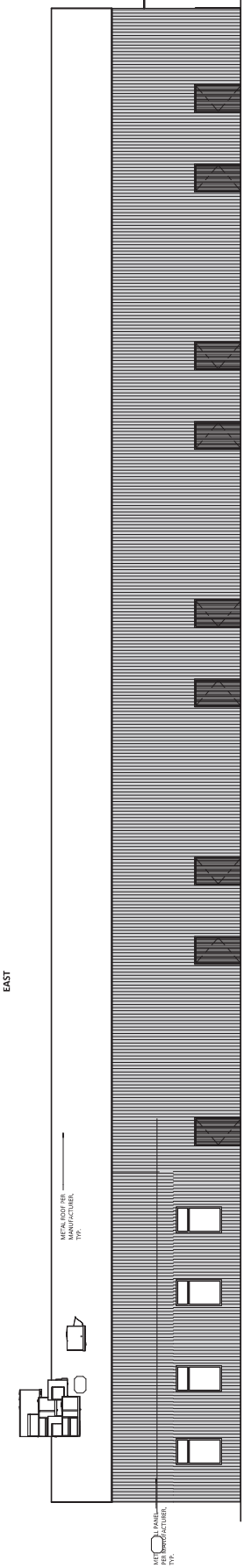
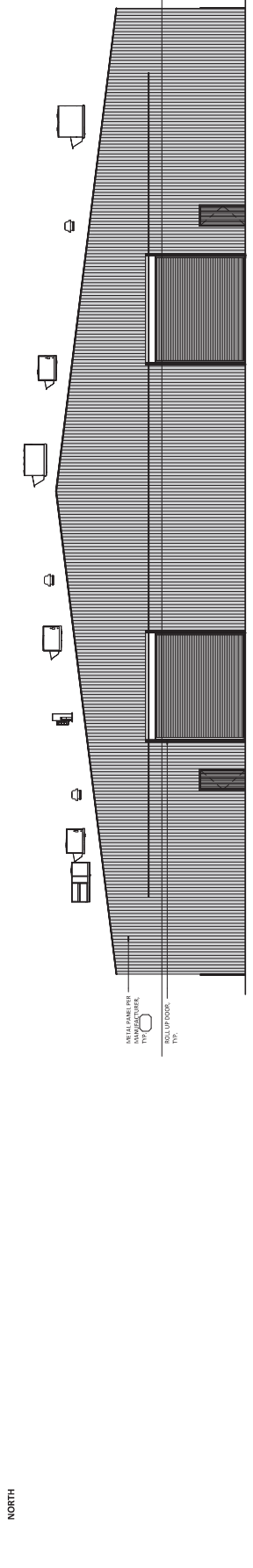
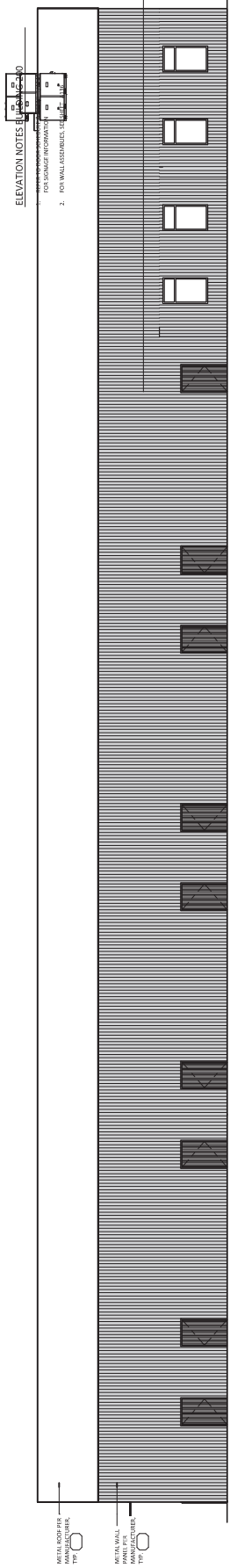
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TITLE: **BLDG. 600
 EXTERIOR
 ELEVATIONS**

PROJECT: **WA5**
 23098



BLDG. 600 - EXTERIOR ELEVATIONS

Draft Initial Study and Mitigated Negative Declaration for Tulare County Office of Education Administrative Office and Conference Center

January 2026

Prepared By:



4Creeks, Inc.
324 S Santa Fe, Suite A
Visalia, CA 93292

Prepared For:



Kings County
1400 W. Lacey Blvd
Hanford, CA 93230

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Tulare County Office of Education

6200 South Mooney Boulevard
 Visalia, CA 93277

1. CEQA Review Process

Project Title: Tulare County Office of Education Expansion

1.1 California Environmental Quality Act Guidelines

Section 15063 of the California Environmental Quality Act (CEQA) Guidelines requires that the Lead Agency prepare an Initial Study to determine whether a discretionary project will have a significant effect on the environment. All phases of the project planning, implementation, and operation must be considered in the Initial Study. The purposes of an Initial Study, as listed under Section 15063(c) of the CEQA Guidelines, include:

- (1) *Provide the lead agency with information to use as the basis for deciding whether to prepare an EIR or negative declaration;*
- (2) *Enable an applicant or lead agency to modify a project, mitigating adverse impacts before an EIR is prepared, thereby enabling the project to qualify for a negative declaration;*
- (3) *Assist the preparation of an EIR, if one is required, by:*
 - (a) *Focusing the EIR on the effects determined to be significant,*
 - (b) *Identifying the effects determined not to be significant,*
 - (c) *Explaining the reasons for determining that potentially significant effects would not be significant, and*
 - (d) *Identifying whether a program EIR, tiering, or another appropriate process can be used for analysis of the project's environmental effects.*
- (4) *Facilitate environmental assessment early in the design of a project;*
- (5) *Provide documentation of the factual basis for the finding in a negative declaration that a project will not have a significant effect on the environment*
- (6) *Eliminate unnecessary EIRs;*
- (7) *Determine whether a previously prepared EIR could be used with the project.*

1.2 Initial Study/Mitigated Negative Declaration

The Initial Study provided herein covers the potential environmental effects of the construction and operation of an expansion to the existing Tulare County Office of Education Administrative Office and Conference Center (TCOE/AOCC) site on an approximately 28.0-acre area. The property where the expansion/addition will occur is currently zoned by County of Tulare as AE-20 (Agriculture 20-Acre Minimum). The Tulare County Office of Education (TCOE) will act as the

Lead Agency for processing the Initial Study/Mitigated Negative Declaration pursuant to the CEQA Guidelines. Following CEQA approval of this Project, the TCOE will coordinate annexation efforts with and into the City of Visalia as a separate CEQA process.

1.3 Environmental Checklist

The Lead Agency may use the CEQA Environmental Checklist Form [CEQA Guidelines, Section 15063(d)(3) and (f)] in preparation of an Initial Study to provide information for determination if there are significant effects of the project on the environment. A copy of the completed Environmental Checklist is set forth in **Section Three**.

1.4 Notice of Intent to Adopt a Negative Declaration

The Lead Agency shall provide a Notice of Intent to Adopt a Negative Declaration (CEQA Guidelines, Section 15072) to the public, responsible agencies, trustee agencies and the County Clerk within which the project is located, sufficiently prior to adoption by the Lead Agency of the Negative Declaration to allow the public and agencies the review period. The public review period (CEQA Guidelines, Section 15105b) shall not be less than 20 days when the Initial Study/Negative Declaration is submitted to the State Clearinghouse.

Prior to approving the project, the Lead Agency shall consider the proposed Negative Declaration together with any comments received during the public review process, and shall adopt the proposed Negative Declaration only if it finds on the basis of the whole record before it, that there is no substantial evidence that the project will have a significant effect on the environment and that the Negative Declaration reflects the Lead Agency's independent judgment and analysis.

The written and oral comments received during the public review period will be considered by The Tulare County Office of Education prior to adopting the Negative Declaration. Regardless of the type of CEQA document that must be prepared, the overall purpose of the CEQA process is to:

- 1) Assure that the environment and public health and safety are protected in the face of discretionary projects initiated by public agencies or private concerns;
- 2) Provide for full disclosure of the project's environmental effects to the public, the agency decision-makers who will approve or deny the project, and the responsible trustee agencies charged with managing resources (e.g. wildlife, air quality) that may be affected by the project; and
- 3) Provide a forum for public participation in the decision-making process pertaining to potential environmental effects.

According to Section 15070(a) a public agency shall prepare or have prepared a proposed negative declaration for a project subject to CEQA when:

The initial study shows that there is no substantial evidence, in light of the whole record before the agency, that the project may have a significant effect on the environment. Less than significant impacts with mitigation measures have been identified.

The Environmental Checklist Discussion contained in Section Three of this document has determined that the environmental impacts of the project are less than significant with mitigation measures and that a Mitigated Negative Declaration is adequate for adoption by the Lead Agency.

1.5 Negative Declaration or Mitigated Negative Declaration

The Lead Agency shall prepare or have prepared a proposed Negative Declaration or Mitigated Negative Declaration (CEQA Guidelines Section 15070) for a project subject to CEQA when the Initial Study shows that there is no substantial evidence, in light of the whole record before the agency, that the project may have a significant effect on the environment. The proposed Negative Declaration or Mitigated Negative Declaration circulated for public review shall include the following:

- (a) A brief description of the project, including a commonly used name for the project.
- (b) The location of the project, preferably shown on a map.
- (c) A proposed finding that the project will not have a significant effect on the environment.
- (d) An attached copy of the Initial Study documenting reasons to support the finding.
- (e) Mitigation measures, if any.

1.6 Intended Uses of Initial Study/Negative Declaration Documents

The Initial Study/Negative Declaration document is an informational document that is intended to inform decision-makers, other responsible or interested agencies, and the general public of potential environmental effects of the proposed project. The environmental review process has been established to enable the public agencies to evaluate environmental consequences and to examine and implement methods of eliminating or reducing any adverse impacts. While CEQA requires that consideration be given to avoiding environmental damage, the Lead Agency must balance any potential environmental effects against other public objectives, including economic and social goals. The Tulare County Office of Education, as Lead Agency, will make a determination based on the environmental review for the Environmental Study, Initial Study and comments from interested parties (e.g., responsible agencies, the general public, others) if there are less than significant impacts from the proposed project and the requirements of CEQA can be satisfied by adoption of a Mitigated Negative Declaration.

1.7 Notice of Determination (NOD)

The Lead Agency shall file a Notice of Determination within five working days after deciding to approve the project. The Notice of Determination (CEQA Guidelines, Section 15075) shall include the following:

- (1) *An identification of the project including the project title as identified on the proposed negative declaration, its location, and the State Clearinghouse identification number for the proposed negative declaration if the notice of determination is filed with the State Clearinghouse.*
- (2) *A brief description of the project.*
- (3) *The agency's name and the date on which the agency approved the project.*
- (4) *The determination of the agency that the project will not have a significant effect on the environment.*
- (5) *A statement that a negative declaration or a mitigated negative declaration was adopted pursuant to the provisions of CEQA.*
- (6) *A statement indicating whether mitigation measures were made a condition of the approval of the project, and whether a mitigation monitoring plan/program was adopted.*
- (7) *The address where a copy of the negative declaration or mitigated negative declaration may be examined.*
- (8) *The identity of the person undertaking a project which is supported, in whole or in part, through contracts, grants, subsidies, loans, or other forms of assistance from one or more public agencies or the identity of the person receiving a lease, permit, license, certificate, or other entitlement for use from one or more public agencies.*

1.8 CEQA Process Flow Chart

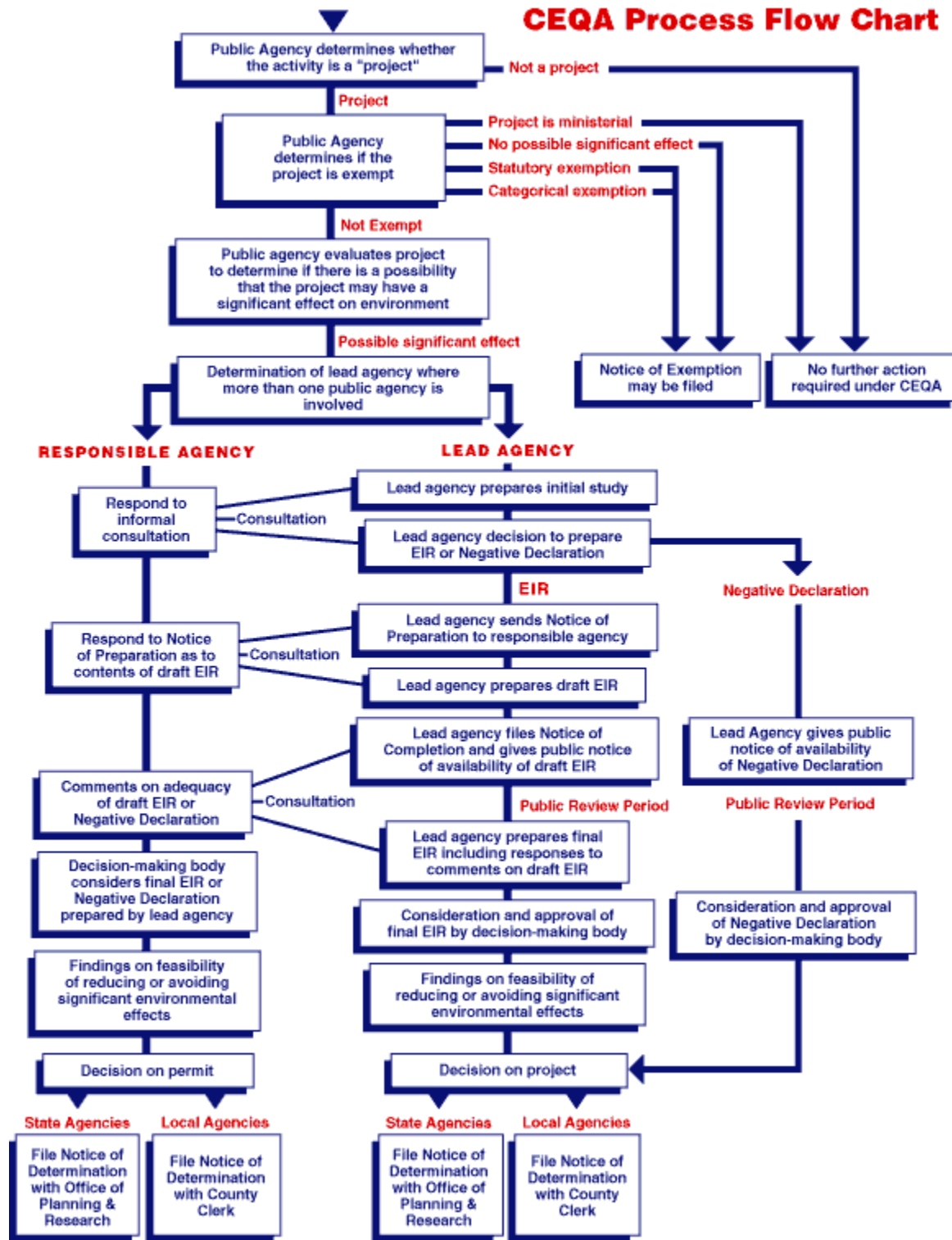


Figure 1-1. CEQA Process Flow Chart

2. Project Description

Project Title: Tulare County Office of Education Expansion

2.1 Project Description and Purpose

The Tulare County Office of Education (TCOE) proposes to expand and add additional facilities to its existing Administrative Office and Conference Center (AOCC) site, located at 6200 South Mooney Boulevard, Visalia, Tulare County, California. The TCOE has acquired an adjacent approximately 12.546 acres, which will be merged with the existing site to form a single parcel for development.

The additional Project will provide approximately 108,000 square feet of office and conference room space, three classrooms with a training kitchen totaling 6,200 square feet, and approximately 35,000 square feet of warehouse space. All buildings on this portion of the site will be single-story in height. A stormwater ponding basin will be constructed along the southern boundary of the property for on-site drainage. Parking facilities surrounding the development will provide 388 parking stalls, including 17 accessible spaces. Vehicular access to the site will be provided from South Mooney Boulevard/SR 63 to the west and Avenue 264/Liberty Road to the south. The primary use of this facility will be to host professional development trainings and workshops for District employees.

In addition to the expansion, TCOE has completed construction of an Administration and Conference Center on an adjacent 11.03-acre parcel at the same address. This component of the project included approximately 87,000 square feet of building space, consisting of a three-story professional office building located in the northeast portion of the site and a single-story conference center in the southwest portion. The buildings have a maximum height of approximately 50 feet. The site design included three landscaped ponding areas for stormwater retention and a greenbelt along the northern boundary. On the east side of the property, 2.5 acres were reserved for future expansion. Surrounding the building, 379 parking stalls are provided for employees and visitors, including seven (7) standard accessible spaces and two (2) van-accessible spaces. All current vehicular traffic enters and exits the site via South Mooney Boulevard. The existing facility is primarily used to host conferences, educational training, and up to three large-scale conferences per year.

The proposed expansion/addition area is currently vacant land previously used for agriculture (walnut orchards). An approximately 2.68 expansion area will require demolition/removal of the following existing structures (see Figure 2-4):

- concrete curb;
- concrete curb and gutter;
- concrete paving;
- river rock;
- plant/tree;
- chain link fencing/gate;
- light pole;
- catch basin;
- underground utility line; and
- shipping container (to be relocated/salvaged to adjacent property owner).

The site is currently within the jurisdiction of the County of Tulare and does not lie within the Visalia Planning Area or any of the City's three Urban Design Tiers. The proposed Project would result in annexation of the expansion area into the City of Visalia. Upon annexation and full buildout, the Project will contribute to the TCOE's planned long-term growth and support coordinated, integrated planning within Visalia's urban core.

2.2 Project Location

The proposed Project site is located in an unincorporated area in central Tulare County, immediately adjacent to an abutting the southern portion of the City of Visalia's Planning Area. The site lies east of Mooney Boulevard (SR 63) and north of Avenue 264/Liberty Road. It is situated approximately 700 feet south of Mooney Grove Park and approximately 1,125 feet south of Cameron Creek (which is within Mooney Grove Park). Tulare County Government Plaza is approximately 1,150 feet northwest of the expansion area.

The Project consists of annexation of approximately 38.63 acres to the City of Visalia, a Conditional Use Permit for approximately 27.92 acres of the area to be annexed, and a Lot Line Adjustment that would result in three lots totaling 25, 11.03 and 12.53 acres respectively being merged into two lots totaling 27.93 and 19.45 acres. The lot line adjustment would involve three parcels (APNs 122-470-003, 122-480-004, and 122-480-008). Parcel 1 would include the existing 11.03-acre parcel currently developed as the Tulare County Office of Education Administration and Conference Center and a portion of two parcels (from APNs 122-470-03 and 122-480-08) for a combined 27.93-acre parcel to accommodate the expansion of facilities. Parcel 2 would expand from 12.53 acres to 19.45 acres following the lot line adjustment. APN 122-048-004 is under the jurisdiction of the City of Visalia and is zoned Mixed Use Commercial; while APNs 122-470-03 and 122-480-08 are under jurisdiction of the County of Tulare and zoned as AE-20 (Exclusive Agriculture, 20-acre minimum). An approximately 2.68-acre portion of APN 122-480-08 would be transferred to APN 122-480-04 and an approximately 9.92-acre portion of APN 122-470-03 would be transferred to APN 122-480-08.

The expansion/addition area is topographically flat and currently vacant land previously used for agriculture generally located in the east and southeast portion of the expansion/addition area.

Surrounding land uses include walnut orchards to the east, the existing TCOE Administration and Conference facilities to the west, single-family residential (mobile home park) to the south and scattered rural residences to the north, mixed commercial uses to the southwest, and an institutional use (church with accessory uses) to the south. As noted earlier, the site is currently zoned for agricultural (AE-20) by the County of Tulare but will be pre-zoned as Quasi-Public (QP) by the City of Visalia as part of the proposed annexation.

The Project is not within the planning area of the Visalia General Plan. As such, the Project area would be annexed and designated as Public/Institutional to complement the existing City of Visalia's zoning classification of the Tulare County Office of Education facility immediately west and adjacent to the Project area. In addition to access/egress into the site from the existing TCOE facility use (i.e., Mooney Boulevard/SR 63), an additional access/egress point would be established from Avenue 264/Liberty Road along the southern area of the proposed Project site.

2.3 Other Permits and Approvals

In addition to the Project components regarding the expansion, other administrative changes will be necessary to transfer jurisdiction from the County of Tulare to the City of Visalia (City). Although these administrative changes do not directly result in a physical change in the environment, they would ultimately provide the City with the jurisdiction/authority to grant discretionary approvals. Subsequently, the administrative approvals would, as a sequential function, allow the physical changes to the environment (that is, the Project site) to accommodate development of the proposed Project. The following discretionary approvals are required from the City of Visalia:

- Approval of City of Visalia Pre-Zone Application.
- Approval of City of Visalia City Limits Boundary Change/Annexation
- Approval of City of Visalia General Plan Amendment
- Approval of City of Visalia Conditional Use Permit
- Approval from Cal Water to provide water service
- Central Valley Regional Water Quality Control Board, Stormwater Pollution Prevention Plan (SWPPP).

The following ministerial approvals are required from the City of Visalia:

- City of Visalia Building and Encroachment Permits
- Roadway Dedication of future Avenue 264/Liberty Road.
- Approval of water and sewer infrastructure
- City of Visalia Grading Permits
- City of Visalia Site Plan Review
- City of Visalia Lot Line Adjustment

California Water Service (Calwater) The proposed Project would be required to receive water service from Calwater.

San Joaquin Valley Air Pollution Control District (SJVAPCD): The proposed Project is within the jurisdiction of the SJVAPCD (or Air District) and will be required to comply with Regulation VIII (Fugitive PM10 Prohibitions), Dust Control Plan, Rules 3135, 4101, 4601, 4702, 9410, 9510, and others as specified by the Air District.

Central Valley Regional Water Quality Control Board, SWPPP: The proposed Project site is within the jurisdiction of the Central Valley Regional Water Quality Control Board (RWQCB). The Central Valley RWQCB will require a Storm Water Pollution Prevention Plan (SWPPP) to prevent impacts related to stormwater during active project construction-related activities.

Tulare County Local Agency Formation Commission (LAFCO): Tulare County LAFCO approval will be required to change jurisdiction (i.e., reorganization) from the County of Tulare to the City of Visalia.

Figure 2-1. Regional Location Map

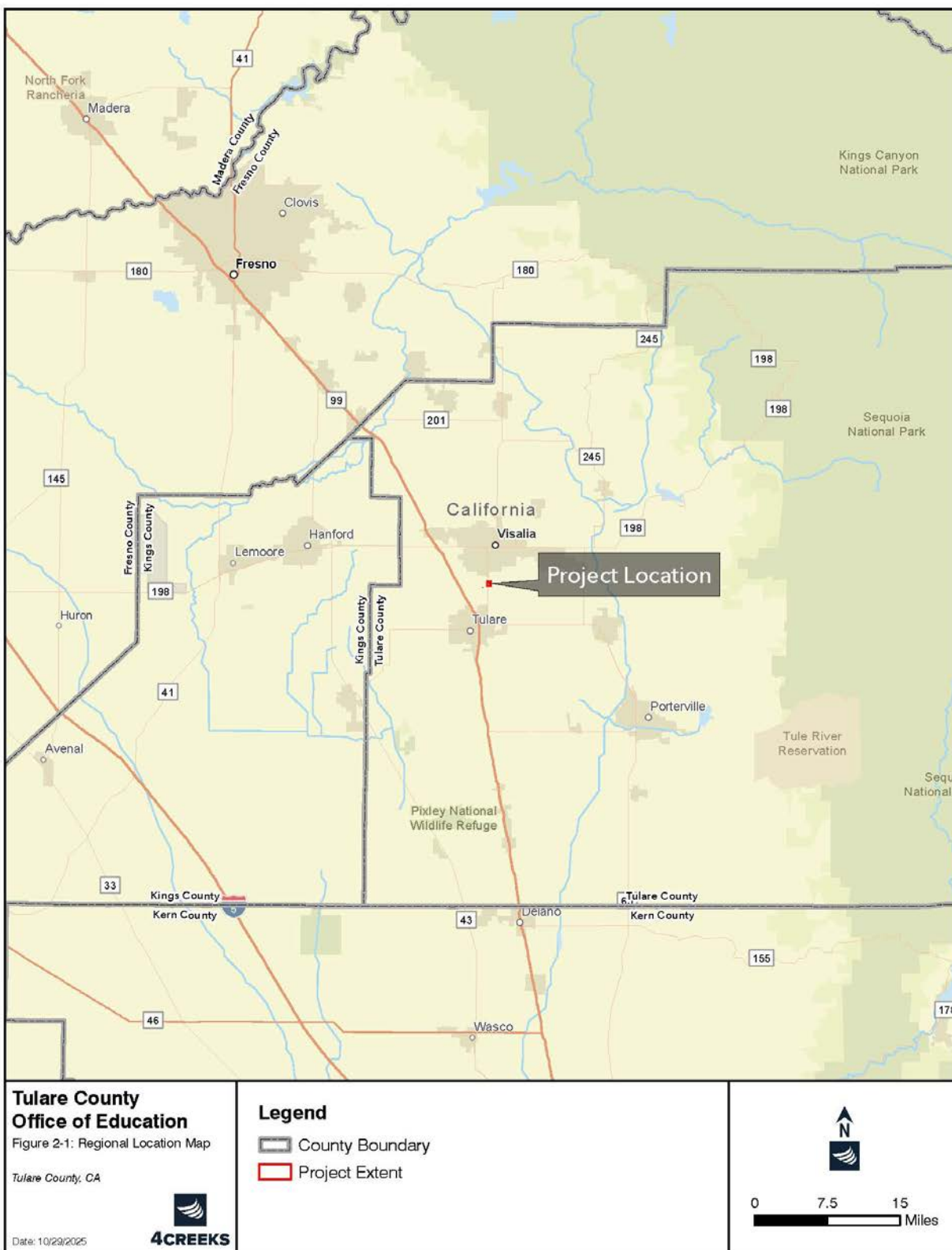


Figure 2-2 Vicinity Map

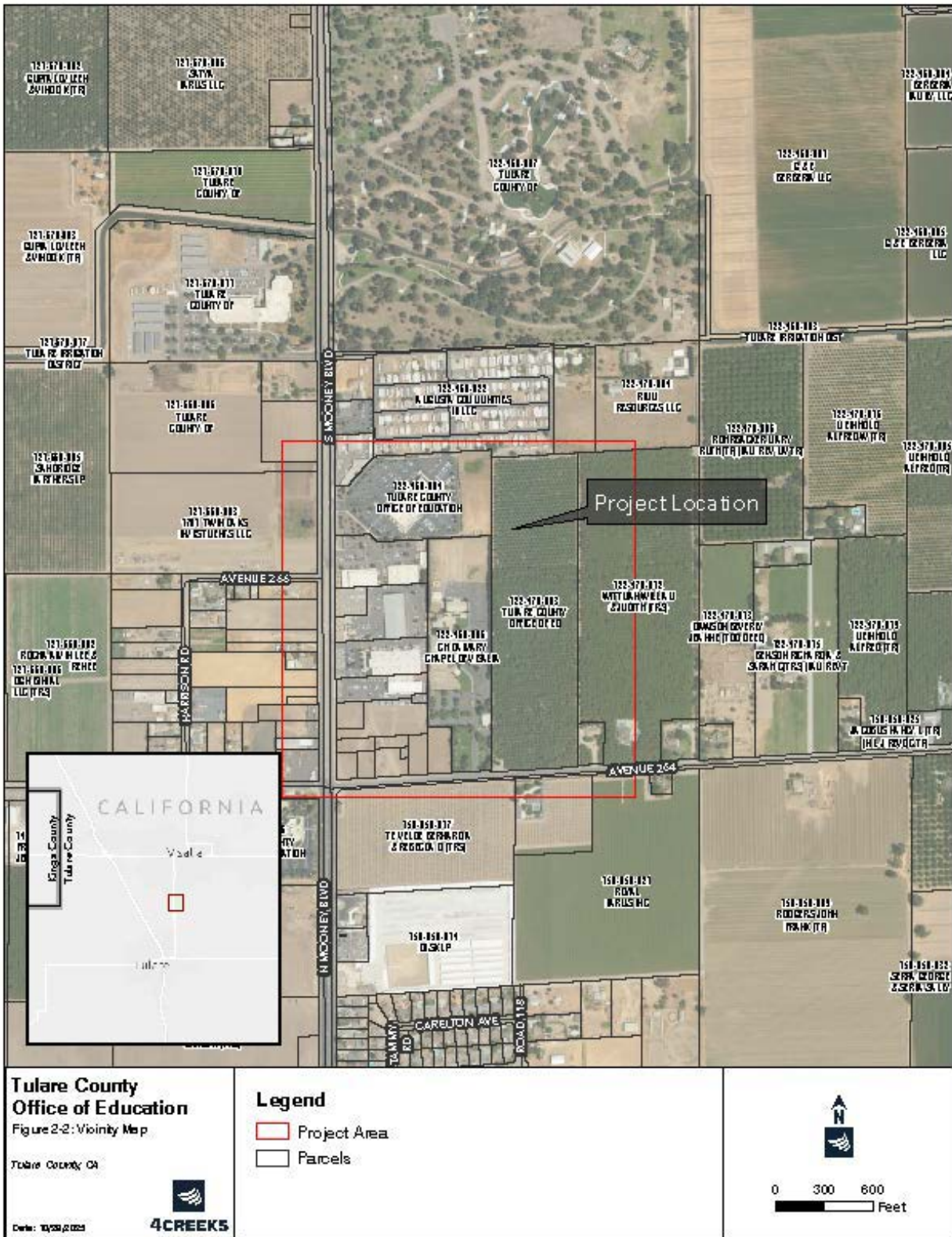


Figure 2-3 Site Plan

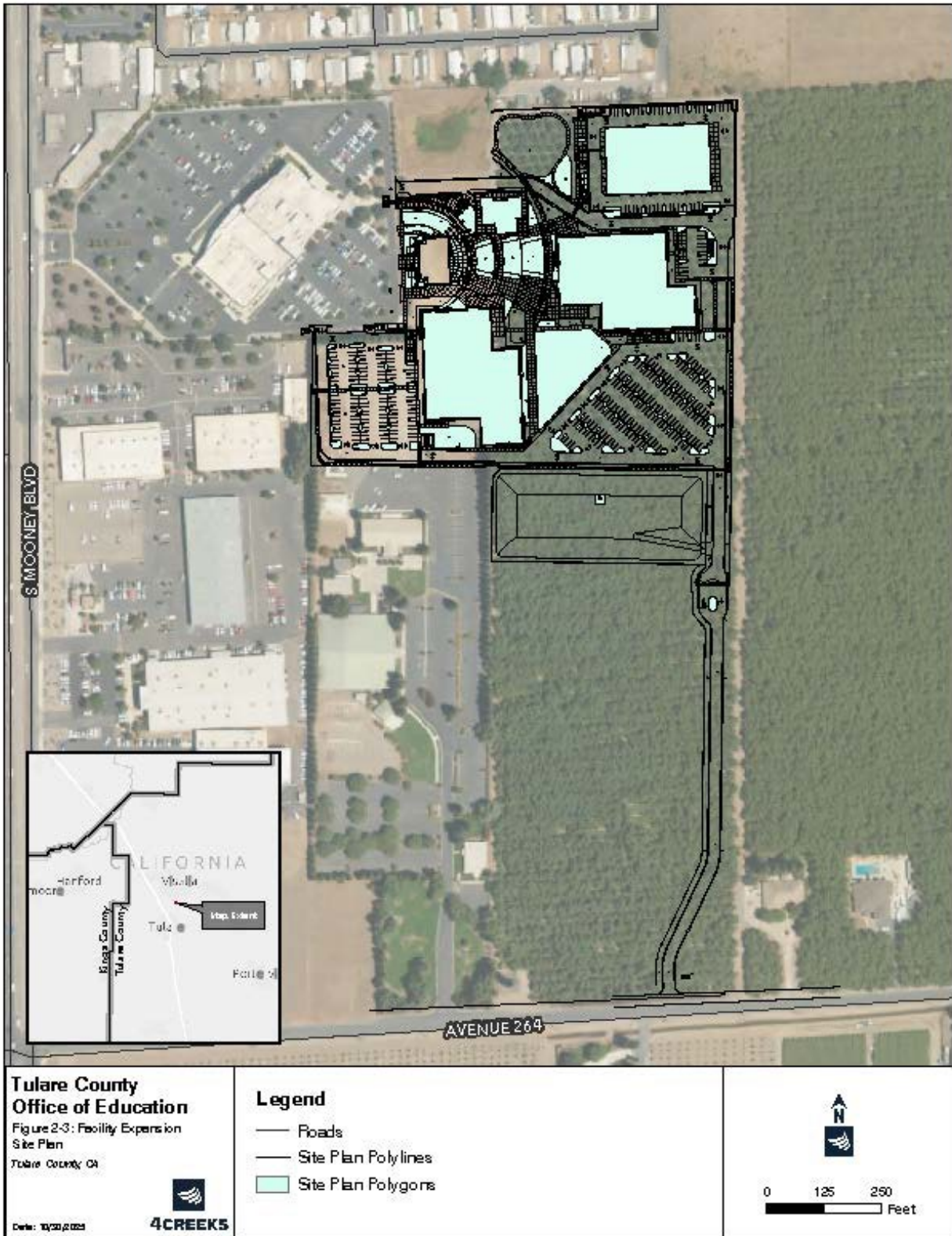


Figure 2-4 Demolition Plan



3. Evaluation of Environmental Impacts

Project Title: Tulare County Office of Education Expansion/Addition

This document is the Initial Study/Mitigated Negative Declaration (IS/MND or MND) for the proposed construction and operation to expand the area and develop additional facilities (see earlier Project description) to the existing Tulare County Office of Education's (TCOE) Administration and Conference Building site located at 6200 South Mooney Boulevard, Visalia, Tulare County, California. The TCOE has acquired an adjacent 12.53 acres, which will be merged with the existing site to form a single parcel for development.

The additional Project will provide approximately 108,000 additional square feet of office and conference room space, three classrooms with a training kitchen totaling 6,200 square feet, and approximately 35,000 square feet of warehouse space. The expansion area is currently within the jurisdiction of the County of Tulare and would be annexed into the City of Visalia. The Tulare County Office of Education will act as Lead Agency for this Project pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines.

3.1 Purpose

The purpose of this environmental document is to implement the California Environmental Quality Act (CEQA). Section 15002(a) of the CEQA Guidelines describes the basic purposes of CEQA as follows.

- (1) Inform governmental decision-makers and the public about the potential, significant environmental effects of proposed activities.*
- (2) Identify the ways that environmental damage can be avoided or significantly reduced.*
- (3) Prevent significant, avoidable damage to the environment by requiring changes in Projects through the use of alternatives or mitigation measures when the governmental agency finds the changes to be feasible.*
- (4) Disclose to the public the reasons why a governmental agency approved the Project in the manner the agency chose if significant environmental effects are involved.*

This Initial Study of environmental impacts has been prepared to conform to the requirements of the California Environmental Quality Act (CEQA) (Public Resources Code Section 21000 et seq.) and the State CEQA Guidelines (California Code of Regulations Section 15000 et seq.). According to Section 15070, a public agency shall prepare or have prepared a proposed negative declaration or mitigated negative declaration for a Project subject to CEQA when:

- (a) The initial study shows that there is no substantial evidence, in light of the whole record before the agency, that the Project may have a significant effect on the*

environment, or

(b) The initial study identifies potentially significant effects, but:

- (1) Revisions in the Project plans or proposals made by, or agreed to by the applicant before a proposed mitigated negative declaration and initial study are released for public review would avoid the effects or mitigate the effects to a point where clearly no significant effects would occur, and*
- (2) There is no substantial evidence, in light of the whole record before the agency, that the Project as revised may have a significant effect on the environment.*

3.2 Initial Study/Mitigated Negative Declaration

1. **Project Title:** Tulare County Office of Education Expansion
2. **Lead Agency:** Tulare County Office of Education
Contact Person: Jeff Ramsay, Director of General Services
6200 South Mooney Boulevard
Visalia, CA 93277
Phone Number: (559) 733-6601
3. **Applicant:** Same as above
4. **Project Location:** The proposed Project site is located within an unincorporated portion of The County of Tulare, just east and directly adjacent to the City of Visalia Planning Area in Tulare County. The site is northeast of Mooney Boulevard (SR 65) and Avenue 264/Liberty Road). The site is topographically flat with vacant land (formerly walnut orchards) to the east, the existing TCOE Administration and Conference facilities to the west, single-family residential (mobile home park) and rural residences to the north, institutional use (church with accessory uses), mixed commercial uses to the southwest. The site is currently zoned AE-20 (Exclusive Agriculture, 20 Acre Minimum Site Area) by the County of Tulare but will be zoned Quasi-Public/Institutional (QP) by the City of Visalia upon annexation.
5. **General Plan Designation:** The proposed Project site does not contain a City of Visalia General Plan designation but would be designated as a Public/Institutional Use upon annexation. The site is currently designated as Agriculture by the County of Tulare.
6. **Zoning Designation:** The site is currently zoned AE-20 (Exclusive Agriculture, 20 Acre Minimum) by the County of Tulare, but for annexation purposes would be pre-zoned as Quasi-Public (QP) by the City of Visalia pending annexation.
7. **Project Description:** In summary, the Project includes the following components:
 - Annexation (requires Tulare County Local Agency Formation Commission (LAFCO) approval)
 - General Plan Amendment (City of Visalia)

- City Limits Boundary Changes/Annexation (City of Visalia)
 - Conditional Use Permit (City of Visalia)
 - Lot Line Adjustment (City of Visalia)
8. As noted earlier, the overall Project consists of annexation of approximately 38.63 acres to the City of Visalia, a Conditional Use Permit for approximately 27.92 acres of the area to be annexed, and a Lot Line Adjustment that would result in three lots totaling 25, 11.03 and 12.53 acres respectively being merged into two lots totaling 27.93 and 19.45 acres. The lot line adjustment would involve three parcels (APNs 122-470-003, 122-480-004, and 122-480-008). Parcel 1 would include the existing 11.03-acre parcel currently developed as the Tulare County Office of Education Administration and Conference Center and a portion of two parcels (from APNs 122-470-03 and 122-480-08) for a combined 27.93-acre parcel to accommodate the expansion of facilities (that is, [list]). Parcel 2 would expand from 12.53 acres to 19.45 acres following the lot line adjustment. APN 122-048-004 is under the jurisdiction of the City of Visalia and is zoned Mixed Use Commercial; while APNs 122-470-03 and 122-480-08 are under jurisdiction of the County of Tulare and zoned as AE-20 (Exclusive Agriculture, 20-acre minimum). An approximately 2.68-acre portion of APN 122-480-08 would be transferred to APN 122-480-04 and an approximately 9.92-acre portion of APN 122-470-03 would be transferred to APN 122-480-08.

The additional Project will provide approximately 108,000 square feet of office and conference room space, three classrooms with a training kitchen totaling 6,200 square feet, and approximately 35,000 square feet of warehouse space. All buildings on this portion of the site will be single-story in height. A stormwater ponding basin will be constructed along the southern boundary of the property for on-site drainage. Parking facilities surrounding the development will provide 388 parking stalls, including 17 accessible spaces. Vehicular access to the site will be provided from South Mooney Boulevard/SR 63 to the west and Avenue 264/Liberty Road to the south. The primary use of this facility will be to host professional development training and workshops for District employees.

As noted earlier, the proposed TCOE/AOCC expansion site was formerly used for agriculture (walnut orchards) and would require some demolition of existing structures (i.e., curbs, gutter, concrete paving, chain-link fence/gate, catch basin, etc., see Figure 2-4) in the southern portion of the Project site.

8. Surrounding Land Uses and Settings:

- **North:** Visalia General Plan, Mixed Use Commercial (C-MU) and Residential Low Density; Zoning R-1.5; currently mobile home park and mixed commercial (to the northwest).
- **South:** Tulare County General Plan, Agriculture; AE-20, 20-acre minimum Zoning; currently commercial-office, religious institution.
- **East:** Tulare County General Plan, Agricultural and County of Tulare zoning of AE-20, 20-acre minimum, currently agricultural use (walnuts) and rural residence.

- **West:** Tulare County General Plan, Zoning AE-20, 20-acre minimum; Visalia General Plan, Mixed Use Commercial, Visalia Zoning, Mixed Use Commercial; currently existing Tulare County Office of Education Administration and Conference Center.

9. Required Approvals:

The following discretionary approvals are required from the City of Visalia:

- Approval of City of Visalia Pre-Zone Application.
- Approval of City of Visalia City Limits Boundary Change/Annexation
- Approval of City of Visalia General Plan Amendment
- Approval of City of Visalia Conditional Use Permit
- Approval from Cal Water to provide water service
- Central Valley Regional Water Quality Control Board, Stormwater Pollution Prevention Plan (SWPPP).

The following discretionary approvals may be required from other agencies:

- Caltrans
- Central Valley Regional Water Quality Control Board, Stormwater Pollution Prevention Plan (SWPPP)
- San Joaquin Valley Air Pollution Control District (SJVAPCD or Air District) such as Regulation VIII, Rules 3135, 4101, 9510, and others as determined by the Air District (see Air Quality section)

The following ministerial approvals are required from the City of Visalia:

- City of Visalia Building and Encroachment Permits
- Roadway Dedication of future Avenue 264/Liberty Road.
- Approval of water and sewer infrastructure
- City of Visalia Grading Permits
- City of Visalia Site Plan Review
- City of Visalia Lot Line Adjustment

10. Native American Consultation: The State requires lead agencies to consider the potential effects of proposed Projects and consult with California Native American tribes during the local planning process for the purpose of protecting Traditional Tribal Cultural Resources through the California Environmental Quality Act (CEQA) Guidelines. Pursuant to PRC Section 21080.3.1, the lead agency shall begin consultation with the California Native American tribe that is traditionally and culturally affiliated with the geographical area of the proposed Project. Such significant cultural resources are either sites, features, places, cultural landscapes, sacred places, and objects with cultural value to a tribe which is either on or eligible for inclusion in the California Historic Register or local historic register, or, the lead agency, at its discretion, and support by substantial evidence, choose to treat the resources as a Tribal Cultural Resources (PRC Section 21074(a)(1-2)). According to the most

recent census data, California is home to 109 currently recognized Native American tribes. Tribes in California currently have nearly 100 separate reservations or Rancherias. The tribes that were formally noticed of this Project were the Kitanemuk & Yowlumne Tejon Indians, Santa Rosa Rancheria Tachi Yokut Tribe, Table Mountain Rancheria, Tule River Indian Tribe, and the Wuksache Indian Tribe/Eshom Valley Band. These Tribes are not located within the City limits.

Conducting consultation early in the CEQA process allows tribal governments, lead agencies, and Project proponents to discuss the level of environmental review, identify and address potential adverse impacts to tribal cultural resources, and reduce the potential for delay and conflict in the environmental review process. (See PRC Section 21083.3.2.) Information may also be available from the California Native American Heritage Commission's Sacred Lands File per PRC Section 5097.96 and the California Historical Resources Information System administered by the California Office of Historic Preservation. Please also note that PRC Section 21082.3(c) contains provisions specific to confidentiality.

As of the release date of this document, no Tribes provided a response.

- 11. Parking and access:** Vehicular access/egress to the Project will be available via the existing Mooney Boulevard (SR 63). Access/egress point and a new access/egress along the eastern border of the site to Avenue 264/Liberty Road). The Project includes 388 parking stalls, including 17 accessible spaces as required by (Chapter 17.34 Off-Street Parking and Loading Facilities) of the Visalia Municipal Code.

During construction, workers will utilize existing parking areas and/or temporary construction staging areas for parking vehicles and equipment.

- 12. Landscaping and Design:** Design, landscape and irrigation plans will be required during the building permit and final site plan review submittal process. These plans will be subject to approval by the site plan review committee. All landscaped areas shall meet the requirements of the Water Efficient Landscape Ordinance of the City of Visalia and will comply with the State Model Water Efficient Landscape Ordinance. The specific provisions of the City's landscaping requirements can be found in Chapter 17.30.015 of the City of Visalia's Municipal Code.

- 13. Utilities and Electrical Services:** The Project would result in onsite and offsite infrastructure improvements including new and relocated utilities. Water (which will be provided by Calwater) and sewer services will be extended onto the Project site, which are planned improvements according to the City of Visalia General Plan (2014). Electricity would be provided by Southern California Edison, if needed Southern California Gas Company can also provide natural gas to the Project. All storm water flows resulting from both construction and operation will be diverted to a new stormwater detention basin.

14. Roadway Improvements: The Project (as it will ultimately be part of the existing TCOE Administration Office and Conference Center) currently includes extensive streetscape improvements along Mooney Boulevard (the main access/egress point of the current TCOE facilities). Mooney Boulevard (State Route 63) functions as an arterial street is presently configured as a four-lane roadway supporting bi-directional traffic. Avenue 264/Liberty Road lacks curbs, gutters, and sidewalks on both sides of the street. The planned improvements include the installation of these elements along the northern side of Avenue 264/Liberty Road to City of Visalia specifications/standards along Project impacted areas.

Acronyms

ACHP	Advisory Council on Historic Preservation
AFY	acre feet per year
BAU	Business as Usual
BMP	Best Management Practices
BRE	Biological Resource Evaluation
CAA	Clean Air Act
Cal Fire	California Department of Forestry and Fire Protection
CALUP	Tulare County Airport Comprehensive Airport Land Use Plan
CBC	California Building Code
CCAP	Climate Change Action Plan
CCR	California Code of Regulation
CDFG	California Department of Fish and Game
CEQA	California Environmental Quality Act
CESA	California Endangered Species Act
CFGC	California Fish and Game Code
CHRIS	California Historical Resources Information System
CNDDDB	California Natural Diversity Database
CNPPA	California Native Plant Protection Act of 1977
CNPS	California Natural Plant Society
CRA	Cultural Resources Assessment
CRHR	California Register of Historic Places
CWA	California Water Act
CDFW	California Department of Fish and Game
DHS	Department of Health Services
FESA	Federal Endangered Species Act
FHSZ	Fire Hazard Severity Zone
FMBT	Federal Migratory Bird Treaty Act
FMMP	Important Farmland Mapping and Monitoring Program
HCP	Habitat Conservation Plan
Hz	Hertz
IS/MND	Initial Study Mitigated Negative Declaration(or MND)
ISR	Indirect Source Review
LAFCO	Tulare County Local Agency Formation Commission
MALF	Map Aerial Locator Tool
MCL	Maximum Contaminant Level
MEIR	Master Environmental Impact Report
MGD	million gallons per day
MJLHMP	Tulare County Multi-Jurisdictional Local Hazard Mitigation Plan
NOI	Notice of Intent
ND	Negative Declaration

NAC	Noise Abatement Criteria
NAHC	California Native American Heritage Commission
NOD	Notice of Determination
NPDES	National Pollutant Discharge Elimination System
PRC	California Public Resources Code
QP	Quasi-Public
RCRA	Resource Conservation and Recovery Act of 1976
ROW	Right-of-Way
RWQCB	Regional Water Quality Control Board
SCE	Southern California Edison
SHPO	State Historic Preservation Office
SLF	Sacred Lands File
SJVAPCD	San Joaquin Valley Air Pollution Control District (or Air District)
SSJVIC	Southern San Joaquin Information Center
SR	State Route
SRA	State Responsibility Area
SWPPP	Storm Water Pollution Prevention Plan
TCOE	Tulare County Office of Education
TCOE/AOCC	Tulare County Office of Education Administrative Office and Conference Center
TCR	Tribal Cultural Resource
UWMP	Urban Water Management Plan
USACE	United States Army Corps of Engineers
USFWS	United States Fish and Wildlife Service
USGS	United States Geological Survey
UWMP	Urban Water Management Plan
VMC	City of Visalia Municipal Code
VMT	Vehicle Miles Travelled
WRF	City of Visalia Water Reclamation Facility

3.3 Evaluation Of Environmental Impacts

1. A brief explanation is required for all answers except “no Impact” answers that are adequately supported by the information sources a lead agency cites, in the parentheses following each question. A “No Impact” answer is adequately supported if the reference information sources show that the impact simply does not apply to Projects like the one involved (e.g., the Project falls outside a fault rupture zone). A “No Impact” answer should be explained where it is based on Project-specific factors as well as general standards (e.g., the Project will not expose sensitive receptors to pollutants, based on a Project-specific screening analysis).
2. All answers must take account of the whole action involved, including off-site as well as on-site, cumulative as well as Project-level, indirect as well as direct, and construction as well as operational impacts.
3. Once the lead agency has determined that a particular physical impact may occur, then the checklist answers must indicate whether the impact is potentially significant, less than significant with mitigation, or less than significant. “Potentially Significant Impact” is appropriate if there is substantial evidence that an effect may be significant. If there are one or more “Potentially Significant Impact” entries when the determination is made, an EIR is required.
4. “Negative Declaration: Less Than Significant with Mitigation Incorporated” (also known as “Less Than Significant with Mitigation”) applies where the incorporation of mitigation measures has reduced an effect from “Potentially Significant Impact” to a “Less Than Significant Impact.” The lead agency must describe the mitigation measures and briefly explain how they reduce the effect to a less than significant level (mitigation measures from “Earlier Analyses,” as described in (5) below, may be cross-referenced).
5. Earlier analyses may be used where, pursuant to the tiering, program EIR, or other CEQA process, an effect has been adequately analyzed in an earlier EIR or negative declaration. Section 15063(c) (3)(D). In this case, a brief discussion should identify the following.
 - Earlier Analysis Used. Identify and state where they are available for review.
 - Impacts Adequately Addressed. Identify which effects from the above checklist were within the scope of and adequately analyzed in an earlier document pursuant to applicable legal standards, and state whether such effects were addressed by mitigation measures based on the earlier analysis.
 - Mitigation Measures. For effects that are “Less than Significant with Mitigation Measures Incorporated.” Describe mitigation measures which were incorporated or refined from the earlier document and the extent to which they address site-specific conditions for the Project.
6. Lead agencies are encouraged to incorporate into the checklist references to information sources for potential impacts (e.g., general plans, zoning ordinances). Reference to a previously prepared or outside document should, where appropriate, include a reference to the page or pages where the statement is substantiated.

3.4 Environmental Factors Potentially Affected

The environmental factors checked below would be potentially affected by this Project, involving at least one impact that is a “Potentially Significant Impact” as indicated by the checklist on the following pages.

- | | | |
|---|--|---|
| <input type="checkbox"/> Aesthetics | <input checked="" type="checkbox"/> Greenhouse Gas Emissions | <input type="checkbox"/> Public Services |
| <input type="checkbox"/> Agriculture and Forest Resources | <input type="checkbox"/> Hazards & Hazardous Materials | <input type="checkbox"/> Recreation |
| <input checked="" type="checkbox"/> Air Quality | <input type="checkbox"/> Hydrology and Water Quality | <input checked="" type="checkbox"/> Transportation |
| <input checked="" type="checkbox"/> Biological Resources | <input type="checkbox"/> Land Use and Planning | <input checked="" type="checkbox"/> Tribal Cultural |
| <input checked="" type="checkbox"/> Cultural Resources | <input type="checkbox"/> Mineral Resources | <input type="checkbox"/> Utilities and Service |
| <input type="checkbox"/> Energy | <input type="checkbox"/> Noise | <input type="checkbox"/> Wildfire |
| <input checked="" type="checkbox"/> Geology and soils | <input type="checkbox"/> Population | <input type="checkbox"/> Mandatory Findings of Significance |

DETERMINATION: (To be completed by the Lead Agency) Where potential impacts are anticipated to be significant, mitigation measures will be required, so that impacts may be avoided or reduced to insignificant levels. On the basis of this initial evaluation:

- I find that the proposed Project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION WILL BE PREPARED.
- I find that although the proposed Project could have a significant effect on the environment, there will not be a significant effect in this case because revisions in the Project have been made by or agreed to by the Project proponent. A MITIGATED NEGATIVE DECLARATION will be prepared.
- I find that the proposed Project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.
- I find that the proposed Project MAY have a “potentially significant impact” or “potentially significant unless mitigated” impact on the environment, but at least one effect 1) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and 2) has been addressed by mitigation measures based on the earlier analysis as described on attached sheets. A Negative Declaration is required, but it must analyze only the effects that remain to be addressed.
I find that although the proposed Project could have a significant effect on the environment because all potentially significant effects (a) have been analyzed adequately in an earlier EIR or NEGATIVE DECLARATION pursuant to applicable standards, and (b) have been avoided or mitigated pursuant to that earlier EIR or NEGATIVE DECLARATION, including revisions or mitigation measures that are imposed upon the proposed Project, nothing further is requested.

SIGNATURE	DATE
<u>Jeff Ramsay, Director of General Services</u>	<u>Tulare County Office of Education</u>
PRINTED NAME	AGENCY

3.5 Environmental Analysis

The following section provides an evaluation of the impact categories and questions contained in the checklist and identify mitigation measures, if applicable.

A substantial portion of the project area is located within the boundary area analyzed by the adopted/certified City of Visalia 2030 General Plan Environmental Impact Report. This Project, following annexation, would be consistent with General Plan land use designations and pre-zoning classifications. Thus, where applicable and appropriate, the discussions regarding Environmental Setting, Regulatory Setting, CEQA requirements, all Resources discussions, etc.; contained in the Visalia 2030 General Plan and Visalia 2030 General Plan EIR are incorporated herein by reference in their entirety. Components included as part of the Draft and or Final General Plan EIR such as Technical Studies, Mitigation Measures, Responses to Comments, Findings, Resolutions, etc., as applicable, are incorporated by reference herein in their entirety. Where necessary, and if available, additional site-specific facts, data, information, technical studies, etc., are included in these Resource discussions. Reference is made to City of Visalia General Plan policies, zoning map/ordinance, and other standards, permits, thresholds, etc. as applicable to the City of Visalia as it will be the jurisdictional body when the annexation process is completed. Where applicable some County of Tulare policies and other regulatory requirements may still apply (for example, where the County of Tulare Health and Human Services Agency/Division of Health Services has purview) following annexation into the City of Visalia.

I. AESTHETICS

Except as provided in Public Resource Code Section 210999, would the Project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Have a substantial adverse effect on a scenic vista?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b) Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within state scenic highway?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) In non-urbanized areas, substantially degrade the existing visual character or quality of public views of the site and its surroundings? (Public views are those that are experienced from a publicly accessible vantage point). If the Project is in an urbanized area, would the Project conflict with applicable zoning and other regulations governing scenic quality?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Environmental Setting

Scenic Resources

Scenic resources include landscapes and features that are visually or aesthetically pleasing. They contribute positively to a distinct community or region. These resources produce a visual benefit upon communities. The City of Visalia has a visual character of a mix of rural and built environments. Visalia is surrounded by natural open space agricultural land, characterized by uses such as grazing, open space, and cultivated agriculture. Downtown Visalia is the physical, cultural, and economic center of the City, with historical homes surrounding the downtown area. The St. Johns River flows along the north side of Visalia’s city limits and is approximately 5.5 miles north of the Project Site. Sequoia National Forest is situated in the Sierra Nevada Mountain Range that lies east of the City limits. Valley Oak trees, both individually and in groves, also provide an important scenic feature and link to the natural setting of the San Joaquin Valley. The goal of Visalia’s General Plan regarding visual resources is to preserve and re-

establish the City's natural waterway system and Valley Oak trees with parks, conservation areas, and trailways.

Scenic Vistas

The Visalia General Plan identifies the Sierra Nevada mountains to the east and agricultural lands surrounding the city as scenic vistas surrounding Visalia.

Existing Visual Character

The Project site is relatively flat as it previously was used for agricultural purposes. The expansion area cannot be viewed from external perspectives as it will be developed behind the existing TCOE structures from Mooney Boulevard on the west, residential uses north of the Project site, the existing walnut orchard from the east, and the existing institutional use (church and accessory uses) from the south. However, site photographs can be viewed in both biological and cultural studies (Appendices B and C; respectively).

Regulatory Setting

Federal

None that apply to the Project.

State

Scenic Roadways

The California Scenic Highway Program was established in 1963 by the State Legislature for the purpose of protecting and enhancing the natural beauty of California highways and adjacent corridors through conservation strategies. The State Scenic Highway System includes a list of highways that have either been officially designated or are eligible for designation. State laws affiliated with governing the scenic highway program can be found in Sections 260-263 in The Street and Highways Code.

State Scenic Highways

According to the California Department of Transportation mapping of State Scenic Highways, the City of Visalia does not have officially designated State Scenic Highways, however the City has one eligible State Scenic Highway, a 44-mile stretch of State Route (SR) 198 from SR 99 to Sequoia National Park. An eligible State highway needs to adopt a Scenic Corridor Protection Program and approval from the Director of Caltrans to be officially designated as a scenic corridor in the state of California. Visalia's general Plan has already designated this stretch as a scenic corridor in the City's General Plan. This segment of SR 198 is approximately six (6) miles

north of the proposed site.

Regional/Local

City of Visalia General Plan

The 2030 General Plan includes policies related to aesthetic resources that correlate to the proposed Project:

- *LU-P-28*: Continue to use natural and man-made edges, such as major roadways and waterways within the City's Urban Area Boundary, as urban development limit and growth phasing lines.
- *LU-P-34*: Work with Tulare County to prevent urban development of agricultural land outside of the current growth boundaries and to promote the use of agricultural preserves, where they will promote orderly development.
- *LU-P-72*: Ensure that noise, traffic, and other potential conflicts that may arise in a mix of commercial and residential uses are mitigated through good site planning, building design, and/or appropriate operational measures.

City of Visalia Zoning Ordinance

The Visalia Zoning Ordinance governs the distribution and intensity of land uses, sets the principles for evaluating development and guides the development and growth of the City. The Zoning Ordinance establishes specific development criteria for each zoning district (i.e., parking requirements, walls, fencing, setbacks, building height, etc.).

Discussion

a) Would the Project have a substantial adverse effect on a scenic vista?

Less than Significant Impact: A scenic vista is defined as a viewpoint that provides expansive views of highly valued landscape for the benefit of the general public. The Sierra Nevada mountains to the east and agricultural lands surrounding the City are the primary scenic vistas within this region. The site is topographically flat, with walnut orchards to the east, the existing TCOE Administration and Conference facilities (existing TCOE facilities) to the west, single-family residential (mobile home park) to the south and rural residences to the north, mixed commercial uses to the southwest, and an institutional use (church with accessory uses) to the south. The Sierra Nevada foothills are approximately 18 miles east of the Project site. The construction of Project-related structures would partially obstruct the view of walnut orchards east of the site. The Project will change the current vistas to adjacent uses. Rather than the existing walnut orchard to the east, these views would be partially replaced with office and conference room space, three classrooms with a training kitchen, and warehouse space on the northern sector of the Project site. However, the

Project would not substantially alter scenic views as defined in the context used herein and would be consistent with the land uses contained in the adopted Visalia General Plan. Therefore, based on the information and analysis provided herein, there would be *a less than significant impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

b) Would the Project substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within state scenic highway?

No Impact: There are no officially designated State Scenic Highways located in the City of Visalia or near the site. The proposed Project would not damage any scenic resources within a state scenic highway; therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

c) In non-urbanized areas, would the Project substantially degrade the existing visual character or quality of the site and its surroundings? (Public views are those that are experienced from a publicly accessible vantage point). If the Project is in an urbanized area, would the Project conflict with applicable zoning and other regulations governing scenic quality?

No Impact: As noted earlier, the proposed Project site will be annexed into the Visalia Planning Area. Also as noted earlier, the site is topographically flat, with walnut orchards to the east, the existing TCOE Administration and Conference facilities to the west, single-family residential (mobile home park) and rural residences to the north, mixed commercial uses to the southwest, and an institutional use (church with accessory uses) to the south. The Project site's existing Tulare County General Plan land use designation is Agriculture; however, the area would be designated as Public/Institutional upon annexation into the City of Visalia. The materials, signage, fencing, landscaping, and building materials used in the construction of the Project will be selected based on their ability to improve the overall visual character of the area. The proposed Project will comply with all applicable zoning and other regulations governing scenic quality. Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required.*

d) Would the Project create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?

Less than Significant Impact: The proposed Project would result in new lighting sources on the Project site typical of quasi-public development. New lighting sources would include interior lighting from parking area lighting, street lighting, and security lighting. All street and landscape lighting will be consistent with the City's lighting standards, as applicable, which are developed to minimize impacts related to excessive light and glare. Although the Project will introduce new light sources to the area, all lighting will be consistent with adjacent residential land uses and the City's lighting standards. Therefore, based on the information and analysis provided herein, there would be a *less than significant impact.*

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required.*

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required.*

Cumulative Impact: Less than Significant.

Generally, both Tulare County and Visalia reflect a rural and mixed built environment. It is recognized that population growth results in the need for additional school administrative facilities to accommodate students resulting from a growing population and to provide administrative support for educators and administrators and specialized classroom environment (in the form of the proposed three classrooms and kitchen). The proposed Project, while replacing vacant land previously used for agricultural, is consistent with both the County of Tulare and City of Visalia General Plans to minimize impacts to agricultural areas and areas with scenic vistas by guiding development toward urbanized areas. As noted earlier, the Project area is bound by the existing TCOE Administration and Conference facilities to the west, walnut orchard to the east, single-family residential (mobile home park) and scattered rural residences to the north, an institutional use (church with accessory uses), and mixed commercial uses to the southwest. Annexation into the City and the public/institutional use of the Project effectively implement the goals/policies of both the County's and City's respective General Plans in regard to minimizing impacts to aesthetic resources. As such, based on the

information and analysis provided herein, the *cumulative impact would be less than significant*.

II. AGRICULTURE AND FOREST RESOURCES:

<p>In determining whether impacts to agricultural resources are significant environmental effects, lead agencies may refer to the California Agricultural Land Evaluation and Site Assessment Model (1997) prepared by the California Department of Conservation as an optional model to use in assessing impacts on agriculture and farmland. In determining whether impacts to forest resources, including timberland, are significant environmental effects, lead agencies may refer to information compiled by the California Department of Forestry and Fire Protection regarding the state’s inventory of forest land, including the Forest and Range Assessment Project and the Forest Legacy Assessment Project; and forest carbon measurement methodology provided in the Forest Protocols adopted by the California Air Resources Board. Would the Project:</p>	<p>Potentially Significant Impact</p>	<p>Less Than Significant With Mitigation Incorporation</p>	<p>Less than Significant Impact</p>	<p>No Impact</p>
<p>a) Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?</p>	<p><input type="checkbox"/></p>	<p><input type="checkbox"/></p>	<p><input type="checkbox"/></p>	<p><input checked="" type="checkbox"/></p>
<p>b) Conflict with existing zoning for agricultural use, or a Williamson Act Contract?</p>	<p><input type="checkbox"/></p>	<p><input type="checkbox"/></p>	<p><input checked="" type="checkbox"/></p>	<p><input type="checkbox"/></p>
<p>c) Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned</p>	<p><input type="checkbox"/></p>	<p><input type="checkbox"/></p>	<p><input type="checkbox"/></p>	<p><input checked="" type="checkbox"/></p>

timberland Production (as defined by Government Code section 51104(g))?				
d) Result in the loss of forestland or conversion of forest land to non-forest use?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Involve other changes in the existing environment, which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forestland to non-forest use?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Environmental Setting

Central California is one of the world’s premier growing regions. Agriculture is an important economic resource for Visalia and the surrounding areas. 39,518 acres, or 65 percent, of the Visalia Planning Area is farmland, producing fruit and nut crops, vegetables, nursery products (trees), apiary products (honey), seed crops (cotton), industrial crops (timber), field crops (alfalfa, barley, corn), and livestock. The proposed Project site is not currently located within the Visalia Planning Area. The proposed Project site is not under the Williamson Act Contract or a Farmland Security Zone contract. Figure 3-1 shows the proposed site is designated as Prime Farmland under the Important Farmland Mapping and Monitoring Program (FMMP). The Site is not within the City of Visalia’s Tier 2 and Tier 3 Development Boundary and outside any Urban Growth Boundary established by the City of Visalia General Plan, however, it is designated as Agriculture by the County of Tulare. Although the existing TCOE facilities are located within Urban and Built Up Land, the area where the proposed Project will occur is designated as Prime Farmland (see: California Department of Conservation (DOC), Division of Land Resource Protection, Farmland Mapping and Monitoring Program, Rural Land Mapping Edition, Tulare County Important Farmland 2020 is available upon request from the DOC website at: <https://maps.conservation.ca.gov/agriculture/>). It is also noted that the proposed expansion site is currently vacant and was previously used for agriculture (walnut orchard).

Regulatory Setting

Federal

None that apply to the Project.

State

California Land Conservation Act of 1965 (Williamson Act)

The California Land Conservation Act of 1965, commonly referred to as the Williamson Act, allows local governments to enter into contracts with private landowners to restrict the activities on specific parcels of land to agricultural or open space uses. The landowners benefit from the contract by receiving greatly reduced property tax assessments. The California Land Conservation Act is overseen by the California Department of Conservation; however, local governments are responsible for determining specific allowed uses and enforcing the contract.

California Farmland Mapping and Monitoring Program (FMMP)

The FMMP is implemented by the California Department of Conservation (DOC) to conserve and protect agricultural lands within the State. Land is included in this program based on soil type, annual crop yields, and other factors that influence the quality of farmland. The FMMP mapping categories for the most important statewide farmland are as follows:

- **Prime Farmland** has the ideal physical and chemical composition for crop production. It has been used for irrigated production in the four years prior to classification and can produce sustained yields. 51 percent of the Visalia Planning Area is classified as Prime Farmland.
- **Farmland of Statewide Importance** has also been used for irrigated production in the four years prior to classification and is only slightly poorer quality than Prime Farmland. 11 percent of the Visalia Planning Area is classified as Farmland of Statewide Importance.
- **Unique Farmland** has been cropped in the four years prior to classification and does not meet the criteria for Prime Farmland or Farmland of Statewide Importance but has produced specific crops with high economic value. Less than 1 percent of the Visalia Planning Area is classified as Unique Farmland.
- **Farmland of Local Importance** encompasses farmland that does not meet the criteria for the previous three categories. These may lack irrigation, produce major crops, be zoned as agricultural, and/or support dairy. 2 percent of the Visalia Planning Area is classified as Farmland of Local Importance.

Regional/Local

County of Tulare Right to Farm Ordinance

Tulare County adopted a "Right to Farm Ordinance," to protect the rights of commercial farming operations, while promoting a "good neighbor policy" between these uses. Under this ordinance, property owners and residents are made aware that they may experience inconveniences due to commercial agricultural operations. However, upon annexation into the City this Ordinance would no longer apply to the site.

Tulare County General Plan

The 2030 Tulare County General Plan contains the following goals related to agricultural resources that correlate to the proposed Project:

- *AG-1.7 Preservation of Agricultural Lands.* The County shall promote the preservation of its agricultural economic base and open space resources through the implementation of resource management programs and the identification of maximum growth parameters for all urban areas located in the County.

The proposed Projects would eliminate the need for conversion of agricultural land by locating the expansion and addition of the existing TCOE facilities immediately adjacent to the east and southeast. As such, although the Project would lead to the conversion of land suitable to accommodate an agricultural use, the Project is ripe for and would also result in a reasonable expansion of an urbanized use rather than consumption of agricultural land at a different location.

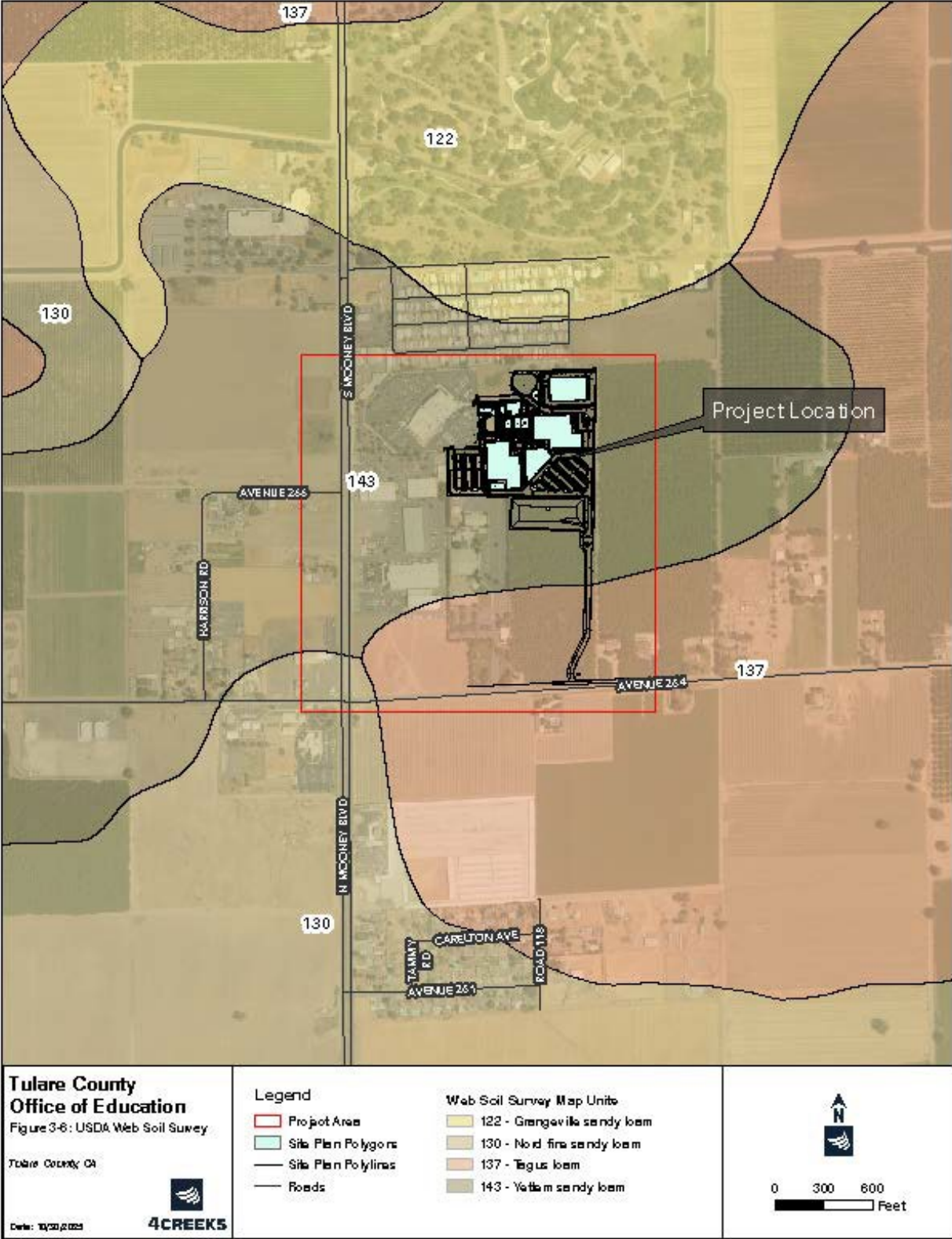
City of Visalia General Plan

None that apply to the Project. However, in regard to the annexation process, the site would be designated as Public/Institutional use.

Visalia Municipal Code

Chapter 18.04 of the Visalia Municipal Code details the Agricultural Land Preservation Program (Program) in Visalia. The agricultural land preservation program intends to establish a process for the required preservation of agricultural land through the acquisition of agricultural conservation easements or the payment of an in-lieu fee for Projects. However, as the proposed Project area is an expansion of and immediately adjacent to existing TCOE facilities and is on inactive, previously used agricultural land, this Program does not apply to the Project.

Figure 3-1. Important Farmlands Map



Discussion

a) Would the Project convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?

No Impact: The Project site is currently vacant property that was previously used for agriculture (walnut orchards). The entire Project site is designated as Prime Farmland, which had been used for previously *irrigated* (emphasis added) agricultural production. Implementation of the proposed Project would result in the permanent conversion of less than 30- acres of prime farmland to non-agricultural uses. The property owner has, of his/her own volition, determined that he/she no longer desires to continue the agricultural use.

As shown in Table 3-1, the Visalia 2030 General Plan (at full buildout) would allow development of up to 14,265 total acres of Important Farmland, of which 12,490 acres are Prime Farmland. Most of the planned growth would be adjacent to existing urbanized areas. The General Plan's approach would be less intrusive and disruptive to other agricultural uses countywide. The General Plan approach discourages the development of new neighborhoods or communities that would require reduce the consumption of agricultural land and limit the extension of infrastructure that could create growth-inducing impacts. Based on the information contained in Table 3-1, the Project area (rounded to 30 acres) would result in a 0.000882 percent decrease of Prime Farmland, or 0.0006951 percent decrease of total Important Farmland.

FMMP Designation	Existing Planning Area Total (Acres)	Planning Area Total at General Plan Buildout (Acres)	Change
<i>Prime Farmland</i>	33,991	21,501	-12,490 (-37%)
<i>Farmland of Statewide Importance</i>	7,353	6,954	-399 (-5%)
<i>Unique Farmland</i>	181	137	-44 (-24%)
<i>Farmland of Local Importance</i>	1,630	298	-1,333 (-82%)
Important Farmland Total	43,155	28,890	-14,265 (-33%)

Source: Visalia Planning Area General Plan EIR

As noted earlier, the location where expansion/addition of the TCOE/AOCC facilities would occur is ripe for and would also result in a reasonable expansion of an urbanized use rather than consumption of agricultural land at an alternative location. Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: No Mitigation required.

Based on the information and analysis provided herein, no mitigation would be required.

b) Would the Project conflict with existing zoning for agricultural use, or a Williamson Act Contract?

Less Than Significant Impact: The site is currently zoned for agriculture (AE-20) by the County of Tulare. The City of Visalia General Plan also designates the site as Agriculture. However, in order to meet the primary objective of the Project (i.e., expansion/addition of the existing TOCE/AOCC use), the property would be annexed by the City to accommodate Project development and receive a zoning designation of Quasi-Public and land use designation of Public Institutional, which would also facilitate connections to urban services such as potable water and sanitary sewer services. During a transition from one jurisdiction to another, zoning has the appearance of conflicting classifications when comparing the respective jurisdictions' classifications. Although the site is transitioning from an agriculture designation to an urban land use designation, it is noted that the County of Tulare Zoning Ordinance Chapter 3, Section 16 II B. allows public schools including incidental and/or accessory uses regardless of reorganization (annexation) status. Additionally, the site is located immediately adjacent to active urban land use designations and the Project represents an expansion of an existing use in the only available vacant area surrounding the existing Tulare County Office of Education (TCOE) administrative headquarters. The existing TCOE facility does not conflict with adjacent agricultural uses. Thus the expanded Project area would not conflict with new adjacent agricultural uses. The Project site is not under a Williamson Act Contract. Therefore, based on the information and analysis provided herein, there would be *a less than significant impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, no mitigation would be required.

c) Would the Project conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned timberland Production (as defined by Government Code section 51104(g))?

No Impact: The Project site is not zoned for forest or timberland production as defined by PRC sections, 12220(g) and 4526 or as defined by Government Code section 51104(g). Therefore, based on the information and analysis provided herein, *no impact* would occur.

Mitigation Measures: None required.

Based on the information and analysis provided herein, no mitigation would be required.

d) Would the Project result in the loss of forestland or conversion of forest land to non-forest use?

No Impact: No conversion of forestland, as defined under Public Resource Code or General Code, would occur as a result of the Project. Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, no mitigation would be required.

e) Would the Project involve other changes in the existing environment, which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forestland to non-forest use?

No Impact: Based on both County of Tulare and City of Visalia General Plan policies; respectively, new developments (including the Project site), would be focused in and around existing communities. This would prevent new development and its accompanying infrastructure from infringing upon surrounding farmland. As noted earlier, the Project area would be annexed by the City to accommodate Project development which would also facilitate connections to urban services such as potable water and sanitary sewer services. As the Project is located immediately adjacent to the existing TCOE facilities site to the west, annexation and expansion/addition of the TCOE/AOCC facilities represents a reasonable extension of urban type development consistent with the City's General Plan rather than "leapfrogging" toward other agricultural areas that are not adjacent to urban type uses. Further, the Project does not include any features which could result in the conversion of forestland into non-forest use. Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, no mitigation would be required.

Mitigation Measures: None required.

Based on the information and analysis provided herein, no mitigation would be required.

Cumulative Impact: Less Than Significant Impact

Both the Tulare County and Visalia General Plans recognize the need to accommodate future population growth which ultimately results in the conversion of vacant and/or

agricultural lands. Both General Plans contain goals/policies to minimize conversion of agricultural lands by directing development toward urbanized areas. As noted earlier, the Project would prevent new development and its accompanying infrastructure from infringing upon surrounding farmland and also facilitate connections to urban services (such as potable water and sanitary sewer services). As the Project is located immediately adjacent to the existing TCOE facilities site to the west, annexation and expansion/addition of the TCOE/AOCC facilities represents a reasonable extension of urban type development consistent with the City's General Plan rather than "leapfrogging" toward other agricultural areas that are not adjacent to urban type uses. Also as noted earlier, the Project site is surrounded by the existing TCOE Administration and Conference facilities to the west, single-family residential (mobile home park) and rural residences to the north, an institutional use (church with accessory uses), and mixed commercial uses to the southwest. Therefore, based on the information and analysis provided herein, there would be *a less than significant cumulative impact*.

III. AIR QUALITY

Where available, the significance criteria established by the applicable air quality management district or air pollution control district may be relied upon to make the following determinations. Would the Project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Conflict with or obstruct implementation of the applicable air quality plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b) Result in a cumulatively considerable net increase of any criteria pollutant for which the Project region is non-attainment under an applicable federal or state ambient air quality standard?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c) Expose sensitive receptors to substantial pollutant concentrations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d) Result in other emissions (such as those leading to odors) adversely affecting a substantial number of people?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Environmental Setting

In addition to references of the Visalia General Plan and its accompanying EIR, the analysis in this section is supplemented by the Technical Memorandum Air Quality, Greenhouse Gas, and Health Risk Assessment Memorandum (AQ/GHG/HRA Memo) prepared by qualified consultants Core Environmental Consulting, Inc. (Core) and can be found in Appendix A.

Air pollution is directly related to regional topography. Topographic features can either stimulate the movement of air or restrict air movement. California is divided into regional air basins based on topographic air drainage features. The proposed Project site is within the San Joaquin Valley Air Basin, which is bordered by the Sierra Nevada Mountains to the East, Coastal Ranges to the West, and the Tehachapi Mountains to the South.

The mountain ranges surrounding the San Joaquin Valley Air Basin (SJVAB) serve to restrict air movement and prevent the dispersal of pollution. As a result, the SJVAB is highly susceptible to pollution accumulation over time. As shown in the Table 3-2, the SJVAB is in nonattainment for

several pollutant standards. The primary pollutants of concern in the San Joaquin Valley are ozone (O₃) and PM₁₀.

Table 3-2. San Joaquin Valley Attainment Status.		
Pollutant	Designation/Classification	
	Federal Standards	State Standards
Ozone – One hour	No Federal Standard ^f	Nonattainment/Severe
Ozone – Eight hour	Nonattainment/Extreme ^e	Nonattainment
PM 10	Attainment ^c	Nonattainment
PM 2.5	Nonattainment ^d	Nonattainment
Carbon Monoxide	Attainment/Unclassified	Attainment/Unclassified
Nitrogen Dioxide	Attainment/Unclassified	Attainment
Sulfur Dioxide	Attainment/Unclassified	Attainment
Lead (Particulate)	No Designation/Classification	Attainment
Hydrogen Sulfide	No Federal Standard	Unclassified
Sulfates	No Federal Standard	Attainment
Visibility Reducing Particles	No Federal Standard	Unclassified
Vinyl Chloride	No Federal Standard	Attainment

^a See 40 CFR Part 81
^b See CCR Title 17 Sections 60200-60210
^c On September 25, 2008, EPA redesignated the San Joaquin Valley to attainment for the PM₁₀ National Ambient Air Quality Standard (NAAQS) and approved the PM₁₀ Maintenance Plan.
^d The Valley is designated nonattainment for the 1997 PM_{2.5} NAAQS. EPA designated the Valley as nonattainment for the 2006 PM_{2.5} NAAQS on November 13, 2009 (effective December 14, 2009).
^e Though the Valley was initially classified as serious nonattainment for the 1997 8-hour ozone standard, EPA approved Valley reclassification to extreme nonattainment in the Federal Register on May 5, 2010 (effective June 4, 2010).
^f Effective June 15, 2005, the U.S. Environmental Protection Agency (EPA) revoked the federal 1-hour ozone standard, including associated designations and classifications. EPA had previously classified the SJVAB as extreme nonattainment for this standard. EPA approved the 2004 Extreme Ozone Attainment Demonstration Plan on March 8, 2010 (effective April 7, 2010). Many applicable requirements for extreme 1-hour ozone nonattainment areas continue to apply to the SJVAB.

Source: SJVAPCD

Valley Fever

Valley Fever is an illness caused by a fungus (*Coccidioides immitis* and *C. posadasii*) that grows in soils under certain conditions. Favorable conditions for the Valley Fever fungus include low rainfall, high summer temperatures, and moderate winter temperatures. In California, the counties with the highest incident of Valley Fever are Fresno, Kern and Kings counties. When soils are disturbed by wind or activities like construction and farming, Valley Fever fungal spores can become airborne. The spores present a potential health hazard when inhaled. Individuals in occupations such as construction, agriculture, and archaeology have a higher risk of exposure due to working in areas of disturbed soils which may have the Valley Fever fungus.

Regulatory Setting

Federal

Federal Clean Air Act

The 1977 Federal Clean Air Act (CAA) authorized the establishment of the National Ambient Air Quality Standards (NAAQS) and set deadlines for their attainment. The Clean Air Act identifies specific emission reduction goals, requires both a demonstration of reasonable further progress and an attainment demonstration, and incorporates more stringent sanctions for failure to meet interim milestones. The U.S. EPA is the federal agency charged with administering the Act and other air quality-related legislation. EPA's principal functions include setting NAAQS; establishing minimum national emission limits for major sources of pollution; and promulgating regulations. Under CAA, the NCCAB is identified as an attainment area for all pollutants.

State

California Clean Air Act

California Air Resources Board coordinates and oversees both state and federal air pollution control programs in California. As part of this responsibility, California Air Resources Board monitors existing air quality, establishes California Ambient Air Quality Standards, and limits allowable emissions from vehicular sources. Regulatory authority within established air basins is provided by air pollution control and management districts, which control stationary-source and most categories of area-source emissions and develop regional air quality plans. The Project is located within the jurisdiction of the San Joaquin Valley Air Pollution Control District.

The state and federal standards for the criteria pollutants are presented in Section 8.4 of The San Joaquin Valley Unified Air Pollution Control District's 2015 "Guidance for Assessing and Mitigating Air Quality Impacts". These standards are designed to protect public health and welfare. The "primary" standards have been established to protect the public health. The "secondary" standards are intended to protect the nation's welfare and account for air pollutant effects on soils, water, visibility, materials, vegetation, and other aspects of general welfare. The U.S. EPA revoked the national 1-hour ozone standard on June 15, 2005, and the annual PM₁₀ standard on September 21, 2006, when a new PM_{2.5} 24-hour standard was established.

Regional/Local

San Joaquin Valley Air Pollution Control District (SJVAPCD)

The SJVAPCD is responsible for enforcing air quality standards in the Project area. To meet state and federal air quality objectives, the SJVAPCD adopted the following thresholds of significance for Projects as shown in Table 3-3:

Table 3-3. Ambient Air Quality Standards						
Pollutant	Averaging Time	California Standards¹		National Standards²		
		Concentration³	Method⁴	Primary^{3,5}	Secondary^{3,6}	Method⁷
Ozone (O₃)	1 Hour	0.09 ppm (180 µg/m ³)	Ultraviolet Photometry	--	Same as Primary Standard	Ultraviolet 8 Hour Photometry
	8 Hour	0.070 ppm (137 µg/m ³)		0.075 ppm (147 µg/m ³)		
Respirable Particulate Matter (PM₁₀)	24 Hour	50 µg/m	Gravimetric or Beta Attenuation	150 µg/m ³	Same as Primary Standard	Inertial Separation and Gravimetric Annual Analysis
	Annual Arithmetic Mean	20 µg/m ³		--		
Fine Particulate Matter (PM_{2.5})	24 Hour		Gravimetric or Beta Attenuation	35 µg/m ³	Same as Primary Standard	Inertial Separation and Gravimetric Annual Analysis
	Annual Arithmetic Mean	12 µg/m ³		15 µg/m ³		
Carbon Monoxide (CO)	1 Hour	20 ppm (23 mg/m ³)	Non-Dispersive Infrared Photometry (NDIR)	35 ppm (40 mg/m ³)	--	Non-Dispersive Infrared Photometry (NDIR)
	8 Hour	9.0 ppm (10 mg/m ³)		9 ppm (10 mg/m ³)	--	
	8 Hour (Lake Tahoe)	6 ppm (7 mg/m ³)		--	--	
Nitrogen Dioxide (NO₂)⁸	1 Hour	0.18 ppm (339 µg/m ³)	Gas Phase Chemiluminescence	100 ppb (188 µg/m ³)	--	Gas Phase Annual Chemiluminescence
	Arithmetic Mean	0.030 ppm (57 µg/m ³)		53 ppb (100 µg/m ³)	Same as Primary Standard	
Sulfur Dioxide	1 Hour	0.25 ppm (655 µg/m ³)	Ultraviolet Fluorescence	75 ppb (196 µg/m ³)	--	Ultraviolet Fluorescence; Spectrophotometry (Pararosaniline Method)
	3 Hour	--		--	0.5 ppm (1300 µg/m ³)	
	24 Hour	0.04 ppm (105 µg/m ³)		0.14 ppm (for certain areas) ⁹	--	
	Annual Arithmetic Mean	--		0.030 ppm (for certain areas) ⁹	--	
Lead^{10,11}	30 Day Average	1.5 µg/m ³	Atomic Absorption	--	--	High Volume Sampler and Atomic Absorption
	Calendar Quarter	--		1.5 µg/m ³ (for certain areas) ¹¹	Same as Primary Standard	
	Rolling 3-Month Average	--		0.15 µg/m ³		

Table 3-3. Ambient Air Quality Standards

Pollutant	Averaging Time	California Standards ¹		National Standards ²		
		Concentration ³	Method ⁴	Primary ^{3,5}	Secondary ^{3,6}	Method ⁷
Visibility Reducing Particles¹²	8 Hour	See footnote 12	Beta Attenuation and Transmittance through Filter Tape	No National Standard		
Sulfates	24 Hour	25 µg/m ³	Ion Chromatography			
Hydrogen Sulfide	1 Hour	0.03 ppm (42 µg/m ³)	Ultraviolet Fluorescence			
Vinyl Chloride¹⁰	24 Hour	0.01 ppm (26 µg/m ³)	Gas Chromatography			

1. California standards for ozone, carbon monoxide (except 8-hour Lake Tahoe), sulfur dioxide (1 and 24 hour), nitrogen dioxide, and particulate matter (PM10, PM2.5, and visibility reducing particles), are values that are not to be exceeded. All others are not to be equaled or exceeded. California ambient air quality standards are listed in the Table of Standards in Section 70200 of Title 17 of the California Code of Regulations.
2. National standards (other than ozone, particulate matter, and those based on annual arithmetic mean) are not to be exceeded more than once a year. The ozone standard is attained when the fourth highest 8-hour concentration measured at each site in a year, averaged over three years, is equal to or less than the standard. For PM10, the 24 hour standard is attained when the expected number of days per calendar year with a 24-hour average concentration above 150 µg/m³ is equal to or less than one. For PM2.5, the 24 hour standard is attained when 98 percent of the daily concentrations, averaged over three years, are equal to or less than the standard. Contact the U.S. EPA for further clarification and current national policies.
3. Concentration expressed first in units in which it was promulgated. Equivalent units given in parentheses are based upon a reference temperature of 25°C and a reference pressure of 760 torr. Most measurements of air quality are to be corrected to a reference temperature of 25°C and a reference pressure of 760 torr; ppm in this table refers to ppm by volume, or micromoles of pollutant per mole of gas.
4. Any equivalent measurement method which can be shown to the satisfaction of the ARB to give equivalent results at or near the level of the air quality standard may be used.
5. National Primary Standards: The levels of air quality necessary, with an adequate margin of safety to protect the public health.
6. National Secondary Standards: The levels of air quality necessary to protect the public welfare from any known or anticipated adverse effects of a pollutant.
7. Reference method as described by the U.S. EPA. An "equivalent method" of measurement may be used but must have a "consistent relationship to the reference method" and must be approved by the U.S. EPA.
8. To attain the 1-hour national standard, the 3-year average of the annual 98th percentile of the 1-hour daily maximum concentrations at each site must not exceed 100 ppb. Note that the national standards are in units of parts per billion (ppb). California standards are in units of parts per million (ppm). To directly compare the national standards to the California standards the units can be converted from ppb to ppm. In this case, the national standards of 53 ppb and 100 ppb are identical to 0.053 ppm and 0.100 ppm, respectively.
9. On June 2, 2010, a new 1-hour SO₂ standard was established and the existing 24-hour and annual primary standards were revoked. To attain the 1-hour national standard, the 3-year average of the annual 99th percentile of the 1-hour daily maximum concentrations at each site must not exceed 75 ppb. The 1971 SO₂ national standards (24-hour and annual) remain in effect until one year after an area is designated for the 2010 standard, except that in areas designated nonattainment for the 1971 standards, the 1971 standards remain in effect until implementation plans to attain or maintain the 2010 standards are approved. Note that the 1-hour national standard is in units of parts per billion (ppb). California standards are in units of parts per million (ppm). To directly compare the 1-hour national standard to the California standard the units can be converted to ppm. In this case, the national standard of 75 ppb is identical to 0.075 ppm.
10. The ARB has identified lead and vinyl chloride as 'toxic air contaminants' with no threshold level of exposure for adverse health effects determined. These actions allow for the implementation of control measures at levels below the ambient concentrations specified for these pollutants.
11. The national standard for lead was revised on October 15, 2008 to a rolling 3-month average. The 1978 lead standard (1.5 µg/m³ as a quarterly average) remains in effect until one year after an area is designated for the 2008 standard, except that in areas designated nonattainment for the 1978 standard, the 1978 standard remains in effect until implementation plans to attain or maintain the 2008 standard are approved.

Table 3-3. Ambient Air Quality Standards

Pollutant	Averaging Time	California Standards ¹		National Standards ²		
		Concentration ³	Method ⁴	Primary ^{3,5}	Secondary ^{3,6}	Method ⁷
12. In 1989, the ARB converted both the general statewide 10-mile visibility standard and the Lake Tahoe 30-mile visibility standard to instrumental equivalents, which are "extinction of 0.23 per kilometer" and "extinction of 0.07 per kilometer" for the statewide and Lake Tahoe Air Basin standards, respectively.						
Source: SJVAPCD						

The following SJVAPCD rules and regulations may apply to the proposed Project:

- **Rule 3135:** Dust Control Plan Fee. All Projects which include construction, demolition, excavation, extraction, and/or other earth moving activities as defined by Regulation VIII (Described below) are required to submit a Dust Control Plan and required fees to mitigate impacts related to dust.
- **Rule 4101:** Visible Emissions. District Rule 4101 prohibits visible emissions of air contaminants that are dark in color and/or have the potential to obstruct visibility.
- **Rule 4601:** Architectural Coatings. This rule specifies architectural coatings storage, cleanup, and labeling requirements.
- **Rule 4641:** Cutback, Slow Cure, and Emulsified Asphalt, Paving and Maintenance Operations. This rule limits VOC emissions by restricting the application and manufacturing of certain types of asphalt for paving and maintenance operations.
- **Rule 4702:** Internal Combustion Engines. This rule applies to any internal combustion engine rated at 25 brake horsepower or greater.
- **Rule 9410:** The purpose of this rule is reduce vehicle miles traveled (VMT) from private vehicles used by employees to commute to and from their worksites to reduce emissions of oxides of nitrogen (NO_x), volatile organic compounds (VOC) and particulate matter (PM). The trip reduction and administrative requirements of this rule apply to each employer in the San Joaquin Valley Air Basin with at least 100 Eligible Employees at a worksite for at least 16 consecutive weeks during the employer's previous fiscal year.
- **Rule 9510:** Indirect Source Review (ISR). This rule reduces the impact PM₁₀ and NO_x emissions from growth on the SJVB. This rule places application and emission reduction requirements on applicable development Projects in order to reduce emissions through onsite mitigation, offsite SJVAPCD administered Projects, or a combination of the two. The Project applicant will required to submit an Air Impact Assessment (AIA) application in accordance with Rule 9510's requirements.
- **Regulation VIII:** Fugitive PM₁₀ Prohibitions. Regulation VIII is composed of eight rules which together aim to limit PM₁₀ emissions by reducing fugitive dust. These rules contain required management practices to limit PM₁₀ emissions during construction, demolition, excavation, extraction, and/or other earth moving activities.

City of Visalia General Plan

The 2030 General Plan includes the policies related to air quality that correlate to the proposed Project:

- AQ-P-2: Require use of Best Management Practices (BMPs) to reduce particulate emission as a condition of approval for all subdivisions, development plans and grading permits, in conformance with the San Joaquin Valley Air Pollution Control District Fugitive Dust Rule.
- AQ-P-9: Continue to mitigate short-term construction impacts and long-term stationary source impacts on air quality on a case-by-case basis and continue to assess air quality impacts through environmental review. Require developers to implement Best Management Practices (BMPs) to reduce air pollutant emissions associated with the construction and operation of development Projects.

Discussion

a) Would the Project conflict with or obstruct implementation of the applicable air quality plan?

Less than Significant Impact: The SJVAPCD drafted a series of State Implementation Plans (SIP) for the criteria pollutants that are of concern for the San Joaquin Valley Air Basin. The integration of multiple SIPs for each criteria pollutant collectively form the air quality plan for the San Joaquin Valley Air Basin. The most recent SIP is the “2024 Plan for the 2012 PM 2.5 Standard”, which focuses on meeting the annual PM 2.5 standard of 12 micrograms/cubic meters originally set in 2012. This SIP includes measures to reduce fine particulate matter emissions and improve air quality by the year 2030. The SJVAPCD has established thresholds in the adopted SIPs and other air quality plans prepared by the Air District. These thresholds are depicted in Table 3-4, with Tables 3-5, and 3-6 also showing the results for construction- and operation-related emissions. Criteria for determining consistency with the established standards are whether or not the Project’s estimated emissions exceed those thresholds established by the Air District. As long as the Project construction and operational emissions do not exceed the thresholds, the Project will not result in new air violations, delay the timely attainment of air quality standards, or result in increased severity of an existing air quality violation.

Qualified consultants Core provided the following narrative as contained in the AQ/GHG/HRA Memorandum.

“Criteria Pollutants

- Criteria pollutant emissions were estimated using the latest version of CalEEMod. Land uses were modeled as follows:
- Conference room – government office building

- Classrooms – junior community college
- Warehouse – unrefrigerated warehouse, no rail
- Parking – parking lot
- Driveways – other asphalt areas
- Stormwater basin, concrete – other non-asphalt area

The operational characteristics of the uses selected for the conference room, classrooms, and warehouse would overestimate the actual vehicle trips and resource usages of the Project, but were selected as health-conservative opinions that most closely match based on the CalEEMod User Guide. Areas were estimated from the attached Site Plan.

The CalEEMod results are included as Attachment 2 [of the AQ/GHG/HRA Memorandum] and summarized in the table below, along with comparisons to the SJVAPCD thresholds of significance." "A shown in Tale above [Table 3 5 of this document] Project construction and operational emissions of criteria pollutants not exceed SJVAPCD thresholds of significance. (AQ/GHG/HRA Memorandum, pages 2-3).

Table 3-4. Criteria Pollutant Emissions Compared to SJVAPCD Thresholds of Significance (tons per year)						
CONSTRUCTION	CO	NOx	ROG	SOx	PM₁₀	PM_{2.5}
Construction Emissions (mitigated, worst year)	2.1	1.6	0.40	<0.005	0.28	0.15
SJVAPCD Thresholds of Significance	100	10	27	10	15	15
Exceeds Threshold?	NO	NO	NO	NO	NO	NO
OPERATION	CO	NOx	ROG	SOx	PM₁₀	PM_{2.5}
Operational Emissions	10	1.7	2.0	0.03	2.3	0.62
SJVAPCD Thresholds of Significance	100	10	27	10	15	15
Exceeds?	NO	NO	NO	NO	NO	NO
<i>CO = carbon monoxide NOx = oxides of nitrogen ROG = reactive organic gases SOx = oxides of sulfur; sulfur dioxide (SO₂) is the primary constituent and equivalent PM₁₀ = particulate matter with an aerodynamic diameter less than 10 microns PM_{2.5} = particulate matter with an aerodynamic diameter less than 2.5 microns.</i>						

"Ambient Air Quality

The exposure of sensitive receptors to substantial pollutant concentrations can occur if the Project would result in localized exceedances of National or California Ambient Air Quality Standards (NAAQS/CAAQS), or if Project emissions of Toxic Air Contaminants (TAC) would exceed SJVAPCD thresholds of significance (discussed in the HRA section below). SJVAPCD

has determined that, if maximum Project criteria pollutant emissions are below 100 pounds per day for each pollutant, it can be concluded that the Project would not result in a localized exceedance of NAAQS or CAAQS and no further Ambient Air Quality Analysis (AAQA) is required.

Following the SJVAPCD methodology presented in Application Review Policies (APR) 2030 (Project Ambient Air Quality Analysis Applicability Determination under CEQA)¹, the Project was first assessed to determine whether it would be subject to Indirect Source Review (ISR). The Project site is over the square footage thresholds listed in Rule 9510 and would therefore be subject. Maximum daily criteria pollutants resulting from construction and operation were then calculated as described in the Criteria Pollutants section above [in the AQ/GHG/HRA Memorandum].

Maximum daily criteria pollutant emissions are compared to the 100-lb-per-day AAQA applicability threshold in the table below [Table 3-5].

Table 3-5 Maximum Daily Criteria Pollutant Emissions Compared to SJVAPCD AAQA Thresholds (lb/day)						
CONSTRUCTION	CO	NOx	ROG	SOx	PM₁₀	PM_{2.5}
Construction Emissions (max daily, worst year, worst season)	29	29	38	0.05	21	11
Exceeds 100lb/day?	NO	NO	NO	NO	NO	NO
OPERATION	CO	NOx	ROG	SOx	PM₁₀	PM_{2.5}
Operational Emissions (max daily, worst season)	94	13	15	02.1	18	4.7
Exceeds 100 lb/day?	NO	NO	NO	NO	NO	NO
<i>CO = carbon monoxide</i> <i>NOx = oxides of nitrogen</i> <i>ROG = reactive organic gases</i> <i>SOx = oxides of sulfur; sulfur dioxide (SO₂) is the primary constituent and essentially equivalent</i> <i>PM₁₀ = particulate matter with an aerodynamic diameter less than 10 microns</i> <i>PM_{2.5} = particulate matter with an aerodynamic diameter less than 2.5 microns.</i>						

It is worth noting that, although the worst daily operational CO emissions are estimated to come near the 100 pound per day threshold, the emissions are an overestimation compared to actual operational characteristics and, more important, an AAQA is only required to consider on-site emissions and off-site emissions within ¼ mile of the project boundary. Since most of the emissions are from vehicle trips, with trip lengths averaging over 9 miles, the onsite CO emissions for consideration under an AAQA would be far lower.

As shown in the table above, none of the criteria pollutants would exceed 100 pounds per day, during construction or operation. Therefore, no further AAQA is required and the Project would not expose sensitive receptors to substantial pollutant concentrations by resulting in a localized exceedance of NAAQS or CAAQS. With respect to the numerical threshold

established by SJVAPCD, the associated impact would be less than significant. No mitigation is required outside of compliance with existing regulations. As discussed in the Criteria Pollutants section above [as shown in the AQ/GHG/HRA Memorandum], emissions are expected to be further reduced with implementation of all State, regional, and local measures." (AQ/GHG/HRA Memorandum, pages 7-8).

Since the Project is not anticipated to exceed any SJVAPCD thresholds of significance, the Project will not conflict with or delay the implementation of the SJVAPCD attainment/implementation plans for criteria pollutants. Therefore, based on the AQ/GHG/HRA Memorandum prepared by qualified consultants Core, and the information and analysis contained herein, the Project would result in a *less than significant impact*.

Mitigation Measures: None required.

Based on the AQ/GHG/HRA Memorandum prepared by qualified consultants Core, and the information and analysis provided herein, *no Mitigation Measures would be required*.

b) Would the Project result in a cumulatively considerable net increase of any criteria pollutant for which the Project region is non-attainment under an applicable federal or state ambient air quality standard?

Less Than Significant Impact: The SJVAPCD is responsible for bringing air quality in the Tulare Planning Area into compliance with federal and state air quality standards. The significance thresholds and rules developed by the SJVAPCD are designed to prevent Projects from violating air quality standards or significantly contributing to existing air quality violations. As discussed earlier, neither construction-related emissions nor operation-related emissions will exceed thresholds established by the SJVAPCD. The Project will comply with all applicable SJVAPCD rules and regulations, which will further reduce the potential for any significant impacts related to air quality as a result of Project implementation. Because these thresholds and regulations are designed to achieve and/or maintain federal and state air quality standards, and the Project is compliant with these thresholds and regulations, the Project will not violate an air quality standard or significantly contribute to an existing air quality violation. Also see Item III a). Therefore, based on the AQ/GHG/HRA memorandum prepared by qualified consultants Core, and the information and analysis contained herein, the Project would result in a *less than significant impact*.

Mitigation Measures: None required.

Based on the AQ/GHG/HRA memorandum prepared by qualified consultants Core, and the information and analysis provided herein, *no mitigation measures would be required*.

c) Would the Project expose sensitive receptors to substantial pollutant concentrations?

Less than Significant Impact: Qualified consultants Core provided the following narrative as contained in the AQ/GHG/HRA memorandum. It is noted that the footnote references are not included herein but are included in the AQ/GHG/HRA memorandum

“Health Risk Assessment

The Health Risk Assessment (HRA) in this Technical Memo was prepared in accordance with the guidelines outlined in the Office of Environmental Health Hazard Assessment (OEHHA) Guidance Manual for Preparation of Health Risk Assessments²; SJVAPCD Policy APR 1906 – Framework for Performing Health Risk Assessments³ and Guidance for Air Dispersion Modeling⁴. The reader is encouraged to reference those sources, along with the SJVAPCD Guidance for Assessing and Mitigating Air Quality Impacts (GAMAQI)⁵ for in-depth discussions regarding setting, regulatory background, pollutant descriptions, and HRA methodologies, as this Technical Memo includes only a critical summary of the project-specific HRA methodology and results.

The primary Toxic Air Contaminants (TAC) of concern include diesel particulate matter (DPM) emissions from diesel-fueled construction vehicle and equipment use. Operation would not include any substantial sources of DPM or any other substantial sources of TAC

The United States Environmental Protection Agency’s (U.S. EPA) American Meteorological Society/EPA Regulatory Model (AERMOD) air dispersion model was used to model the annual downwind air concentration at nearby receptors, based on a normalized emission rate of one gram per second. Meteorological data was obtained from SJVAPCD (Visalia met site); CARB and SJVAPCD recommended modeling parameters were used throughout. Construction emissions were modeled as an area source with dimensions matching the Project site. Discrete worker and residential receptors were added based on business and residence locations shown on the imported Google Earth base map; a total of 36 receptors were added for a representative analysis. Terrain was added using the built in WebGIS tool.

Construction DPM emissions were estimated using CalEEMod, as described in the Criteria Pollutants section above. SJVAPCD considers PM10 exhaust to be a reasonable surrogate for DPM, and the maximum (worst year) annual emissions were used for subsequent calculations.

Normalized downwind air concentrations for each receptor (modeled in the step above) were imported into the CARB Hotspots Analysis and Reporting Program (HARP2) Air Dispersion Modeling and Risk Tool (ADMRT) and combined with the toxic emissions data to estimate the ground level concentrations of TAC at each receptor. A separate run was performed for worker risk because the highest risk receptor would be at the existing TCOE facilities just west of the site. The exposure duration was set to two years, rounded up from the 1.3 year construction timeline. The construction risk calculations included the area source described in the modeling above and annual emissions of DPM. OEHHA has not

established a Reference Exposure Level (REL) for 8-hour chronic, or acute health risk from DPM. Thus, the 8-hour chronic and acute HI are not calculated, except in unusual situations such as when a sensitive receptor is located directly above the emission release point (e.g., on a hillside or in a multistory apartment building).

Results of the AERMOD modeling and ADMRT calculations are included as Attachment 3 [of the AQ/GHG/HRA Study], along with a map of receptors. Modeling input and output files will be made available to reviewing agencies upon request. The highest risks calculated for each scenario are presented in the table below, along with comparisons to SJVAPCD thresholds of significance. All results are the maximally exposed individual (MEI) for each scenario.

Table 3-6 HRA Results Compared to SJVAPCD Thresholds of Significance		
RISK	CARCINOGEN (risk in one million)	CHRONIC HAZARD INDEX
Construction Health Risk	15.7 (Receptor 6)	0.0092 (Receptor 6)
Thresholds of Significance	20	1
<i>No HI was calculated for 8- hour Chronic or Acute risk because OEHA has not established REL. (California Air Resources Board, 2024)</i>		

As shown in the table above [Table 3-7], the highest risks occurred at Receptor 6, a residence located adjacent to the north side of the Project site. Initial calculations indicated that the highest risks could occur at Receptor 28; however, that receptor location is an existing TCOE facility adjacent to the west side of the Project site. Risks were recalculated for Receptor 28 as a worker and the results were substantially lower than the risks to residential Receptor 6 and well under the SJVAPCD thresholds of significance.

Calculated risks would not exceed SJVAPCD thresholds of significance. Therefore, the Project would not expose sensitive receptors to substantial pollutant concentrations resulting from TAC emissions. Impacts would be less than significant.

As discussed in the Criteria Pollutants section above, emissions would be further reduced with implementation of all State, regional, and local measures.” (AQ/GHG/HRA Memorandum, pages 4-5).

Therefore, the release of toxic air contaminants (TACs) would be limited to short-term, temporary, and intermittent occurrences during each construction phase to impact sensitive receptors. As such, based on the AQ/GHG/HRA Memorandum prepared by qualified consultants Core, and the information and analysis contained herein, there would be a *less than significant impact*.

Mitigation Measures: None required.

Based on the AQ/GHG/HRA Memorandum prepared by qualified consultants Core, and the information and analysis provided herein, *no mitigation measures would be required.*

d) Result in other emissions (such as those leading to odors) adversely affecting a substantial number of people?

Less Than Significant Impact:

Some typical construction-related odors would be generated during Project construction-related activities. As noted in Item III c), the Project is adjacent to sensitive receptors to the east, south, and southeast which may be temporarily affected by such odors. The Project may create objectionable odors, but the odors would be short-term, temporary, and intermittent and would not affect a substantial number of people during construction-related activities. Additionally, the proposed Project would not include any odor sources identified in Table 6 of the SJVAPCD's Guidance for Assessing and Mitigating Air Quality Impacts (GAMAQI). The GAMAQI also notes, "Because of the subjective nature of odor impacts and the lack of quantitative or formulaic methodologies, the significance determination of potential odor impacts should be considered on a case-by-case basis." (see GAMAQI, page 102; accessed at: <https://ww2.valleyair.org/media/g4nl3p0g/gamaqi.pdf>).

The operational phase will be public institutional uses, as such, there would be no odors that would result in nuisance or harmful impacts. As such, based on the information and analysis provided herein, the Project would result in a *less than significant impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, no mitigation would be required.

Mitigation Measure(s): None required.

Based on the AQ/GHG/HRA Memorandum prepared by qualified consultants Core, and the information and analysis provided herein, *no mitigation measures would be required.*

Cumulative Impact: Less than Significant

Both the Tulare County and Visalia General Plans environmental impact reports (EIR) have accounted for population growth, and subsequent development to accommodate that growth, and have determined air quality impacts are unavoidable. Individually, projects may not exceed any air quality thresholds on a regional level; however, when combined with similar nearby projects, an exceedance could occur on a local level. As both the County's and City's General Plans anticipated and have accounted for all types of land use development over time, the Project would be consistent with the County's and City's

General Plans EIRs regarding the Air Quality resource. The Project would result in the development of expanded/additional Tulare County Office of Education administrative, warehousing uses approximately 149,200 square feet (108,000 square feet of office and conference room space, three classrooms with a training kitchen totaling 6,200 square feet, and approximately 35,000 square feet of warehouse space) on approximately 28 acres and provides benefits such as planned growth/development in an urbanized area and minimizes urban sprawl as the Project is currently directly adjacent to existing residential (mobile home park) and commercial mixed use development. Individually, the Project would not conflict with or obstruct implementation of the applicable air quality plan; it would not result in a cumulatively considerable net increase of any criteria pollutant; it would not the Project expose sensitive receptors to substantial pollutant concentrations as demonstrated in the HRA (see Appendix A); and it would not result in other emissions (such as those leading to odors) adversely affecting a substantial number of people. Therefore, based on the AQ/GHG/HRA Memorandum prepared by qualified consultants Core, and the information and analysis provided herein, the Project would result in a *less than significant cumulative impact*.

IV. BIOLOGICAL RESOURCES

Would the Project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish & Game or U.S. fish and Wildlife Service?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Game or US Fish and Wildlife Service?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through director removal, filling, hydrological interruption, or other means?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan,	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

or other approved local, regional, or state habitat conservation plan?				
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In addition to references of the Visalia General Plan and its accompanying EIR, the analysis in this section is supplemented by a Biological Resource Evaluation (BRE) prepared by qualified consultants Colibri Ecological Consulting, LLC (Colibri), which can be found in Appendix B.

Environmental Setting

The Project site is in the western portion of the Visalia Planning Area within the lower San Joaquin Valley, in the Central Valley of California. The Central Valley is bordered by the Sierra Nevada Mountain Range to the east and the Coast Ranges to the west. Like most of California, Visalia is considered a Mediterranean climate.

Warm, dry summers are followed by cool, moist winters. Summer temperatures often reach above 90 degrees Fahrenheit, and the humidity is relatively low. Winter temperatures are often below 60 degrees Fahrenheit during the day and rarely exceed 70 degrees. On average, Visalia receives approximately 11 inches of precipitation in the form of rainfall yearly, most of which occurs between October and March.

Site Description

The topography of the Project Area is relatively flat. The property is currently vacant that was previously used for agriculture (walnut orchards). The proposed Project site is in an urban and agricultural interface environment in an unincorporated area in the County of Tulare adjacent to the southern part of the City of Visalia. The proposed Project site is bound by the existing TCOE Administration and Conference facilities to the west, walnut orchard to the east, single-family residential (mobile home park) and scattered rural residences to the north, an institutional use (church with accessory uses), and mixed commercial uses to the southwest.

The former walnut orchard could have provided limited nesting and foraging habitat for birds and wildlife; however, the value of this habitat type would have been relatively low due to the ongoing disturbance from agricultural operations. Also, as indicated in the BRE and summarized in Table 3-7, no special status species were sighted during transects of the Project site (or within a 50' buffer of the site),

Methodology

As indicated in the BRE (see Appendix B), prepared by qualified consultants Colibri Ecological Consulting, LLC (Calibri), as a framework for the evaluation and reconnaissance survey, Colibri Ecological Consulting, LLC obtained a U.S. Fish and Wildlife Service (USFWS 2025a, Appendix A of the BRE) species list for the Project. As indicated in the BRE (at page 14), "In addition, we searched the California Natural Diversity Database (CNDDDB, Appendix C [of the BRE]) and the

CNPS Inventory of Rare and Endangered Plants (CNPS, Appendix C [of the BRE]) for records of special-status plant and animal species from the Project site. Regional lists of special-status species were compiled using CNDDDB and CNPS database searches confined to the Visalia 7.5-minute United States Geological Survey (USGS) topographic quadrangle, which encompasses the Project site, and the eight surrounding quadrangles (Cairns Corner, Exeter, Goshen, Ivanhoe, Monson, Paige, Traver, and Tulare). A local list of special-status species was compiled using CNDDDB records from within 5 miles of the Project site. Species that lacked a CEQA-recognized special-status designation by state or federal regulatory agencies or public interest groups were omitted from the final list. Species for which the Project site does not provide habitat were eliminated from further consideration. Aerial imagery from Google Earth (Google 2025) and other sources was also reviewed, USGS topographic maps, the Web Soil Survey (NRCS 2025), the National Wetlands Inventory (USFWS 2025b), and relevant literature.”

Also as indicated in the BRE (at page 17), “The USFWS species list for the Project included seven species listed as threatened, endangered, or proposed for listing under the FESA (USFWS 2025a, Table 1, Appendix A [Appendix B and also Table 3-7 of the MND]). None of those species could occur on or near the Project site due to the lack of habitat or because the Project site is outside the known range of species (Table 1). As stated in the species list, the Project site occurs outside any proposed or designated USFWS critical habitat (USFWS 2024a, Appendix A [of the BRE] and part of Appendix B of this MND).

Searching the CNDDDB for records of special-status species from the Visalia 7.5- minute USGS topographic quadrangle and the eight surrounding quadrangles produced 220 records of 42 species (Appendix B [of the BRE, Appendix B of the MND]) and four sensitive natural communities. Of the 42 species, six were not considered further because they are not CEQA-recognized as special-status species by state or federal regulatory agencies or public interest groups or are considered extirpated in California (Appendix B [of the BRE, Appendix B of the MND]). Of the remaining 36 species, 20 are known from within 5 miles of the Project site ([Table 1, Figure 4 [of the BRE, Table 3-7 in the MND]). None of the species or sensitive natural communities identified in the nine-quad search could occur on or near the Project site due to lack of habitat (Table 1 [of the BRE, Table 3-7 in the MND]).

Searching the CNPS inventory of rare and endangered plants of California yielded 21 species (CNPS 2025, Appendix C [of the BRE, Appendix C in the MND]), 18 of which have a CRPR of 1 or 2 and four of which are also state or federally listed (Table 1 [of the BRE, Table 3-7 in the MND]). Of those 18 plant species, none could occur on or near the Project site due to the lack of habitat (Table 1 [of the BRE, Table 3-7 in the MND]).”

Table 3-7. Special Status Species Potentially on Project Site			
Species Name	*Listing Status	Habitat Requirements	Potential to Occur²
Federally and State-Listed Endangered or Threatened Species			

Table 3-7. Special Status Species Potentially on Project Site

Species Name	*Listing Status	Habitat Requirements	Potential to Occur²
California jewelflower (<i>Caulanthus californicus</i>)	FE/SE/IB.1	Sandy soils in shadscale scrub, valley and foothill grassland, and pinyon-juniper woodland below 3280 feet elevation.	None. Habitat lacking; the Project site lacked shadscale scrub, natural grassland, and pinyon-juniper woodland.
Hoover's spurge ³ (<i>Chamaesyce hooveri</i>)	FT/IB.1	Vernal pools on volcanic mudflow or clay substrate at 82–427 feet elevation.	None. Habitat lacking; no vernal pools were in the survey area.
San Joaquin adobe sunburst (<i>Pseudobahia peirsonii</i>)	FT/SE/IB.1	Heavy clay soils in valley and foothill grassland and cismontane woodland at 295– 2625 feet elevation.	None. Habitat lacking; the Project site lacked heavy clay soils.
San Joaquin Valley Orcutt grass ³ (<i>Orcuttia inaequalis</i>)	FT/SE/IB.1	Vernal pools at or below 2700 feet elevation.	None. Habitat lacking; no vernal pools were in the survey area.
Crotch bumble bee ³ (<i>Bombus crotchii</i>)	SCE	Grassland and scrub areas with abandoned rodent burrows for nesting.	None. Habitat lacking; no grassland or scrub areas were present in the survey area.
Monarch California overwintering population (<i>Danaus plexippus</i>)	FPT	Groves of trees within 1.5 miles of the ocean that produce suitable micro-climates for overwintering such as high humidity, dappled sunlight, access to water and nectar, and protection from wind.	None. Habitat lacking; the Project site is not within 1.5 miles of the ocean.
Valley elderberry longhorn beetle (<i>Desmocerus Californicus dimorphus</i>)	FT	Elderberry (<i>Sambucus</i> sp.) plants having basal stem diameter greater than 1" at ground level.	None. Habitat lacking; no elderberry shrubs were found in the survey area, and the survey area is outside the currently recognized range of the species.
Vernal pool fairy Shrimp ³ (<i>Branchinecta lynchi</i>)	FT	Vernal pools; some artificial depressions, ditches, stock ponds, vernal swales, ephemeral drainages, and seasonal wetlands.	None. Habitat lacking; no vernal pools or other suitable aquatic features were in the survey area; the irrigation pond on the Project site is too frequently inundated and likely too contaminated with

Table 3-7. Special Status Species Potentially on Project Site			
Species Name	*Listing Status	Habitat Requirements	Potential to Occur²
			fertilizer to provide habitat for this species.
Vernal pool tadpole shrimp (<i>Lepidurus packardii</i>)	FE	Vernal pools, clay flats, alkaline pools, and ephemeral stock tanks.	None. Habitat lacking; the Project site lacked vernal pools or other potential habitat for this species.
California tiger salamander—central California Distinct Population Segment ³ (<i>Ambystoma californiense</i>)	FT/ST	Vernal pools or seasonal ponds for breeding; small mammal burrows for upland refugia in natural grasslands.	None. Habitat lacking; the irrigation pond along the northern boundary of the Project site is likely too contaminated with fertilizer to support the species. No upland habitat was present on or near the project site.
Western spadefoot ³ (<i>Spea hammondi</i>)	FPT;SSSC	Open areas with sandy or gravelly soil that allow rain pools to gather for breeding.	None. Habitat lacking; no vernal pool or other potential habitat was present in the survey area.
Blunt-nosed leopard Lizard (<i>Gambelia Sila</i>)	FE, SE, FP	Upland scrub and sparsely vegetated grassland with small mammal burrows.	None. Habitat lacking; the Project site lacked grassland and upland scrub. The Project site is also outside the current known range of this species.
Northwestern pond Turtle ³ (<i>Actinemys marmorata</i>)	FPT;SSSC	Ponds, rivers, marshes, streams, and irrigation ditches, usually with aquatic vegetation. Basking sites and suitable upland areas for egg laying.	None. Habitat lacking; the irrigation pond on the Project site is too small to provide habitat for this species. The Project site also lacks basking sites and upland habitat.
Burrowing owl ³ (<i>Athene cunicularia</i>)	SC	Grassland and upland scrub with friable soil; open areas in agricultural, developed, and disturbed lands with ground squirrel burrows.	None. Habitat lacking; the Project site lacked grassland or upland scrub with friable soil or suitable open areas.
Swainson's hawk ³ (<i>Buteo swainsoni</i>)	ST	Large trees for nesting with adjacent grasslands, alfalfa fields, or grain fields for foraging.	Low. Potential nest trees were in the 0.5-mile survey area. Foraging habitat was sparsely distributed throughout the 0.5-mile survey area, and the surrounding land cover was

Table 3-7. Special Status Species Potentially on Project Site			
Species Name	*Listing Status	Habitat Requirements	Potential to Occur²
			dominated by incompatible orchards.
Tricolored blackbird (<i>Agelaius tricolor</i>)	ST/SSSC	Freshwater emergent wetlands, some agricultural fields, grassland, and silage fields near dairies.	None. Habitat lacking; the Project site lacked freshwater emergent wetlands, agricultural fields, grassland, and silage fields.
Western yellow-billed cuckoo ³ (<i>Agelaius tricolor</i>)	FT/SE	Riparian forests with willow and cottonwood trees and an understory of blackberry, nettles, or wild grape.	None. Habitat lacking; the Project site lacked riparian areas.
Buena Vista Lake ornate shrew (<i>Sorex ornatus relictus</i>)	FE, SSSC	Moist riparian, wetlands, grasslands, and upland scrub with abundant leaf litter and dense herbaceous cover	None. The Project site is outside the current known range of this species.
San Joaquin kit fox ³ (<i>Vulpes macrotis mutica</i>)	FE/ST	Grassland and upland scrub and fallowed agricultural lands adjacent to natural grasslands or upland scrub.	None. Habitat lacking; the Project site is outside the current known local range of this species.
Tipton kangaroo rat (<i>Dipodomys nitratooides nitratooides</i>)	FE/SE	Grassland and upland scrub with sparse to moderate shrub cover and saline soils; also fallowed agricultural fields adjacent to natural grasslands or upland scrub.	None. Habitat lacking; the Project site has been routinely disked.
State Species of Special Concern			
Northern leopard frog (<i>Lithobates pipiens</i>)	SSSC	Shoreline cover, submerged, and emergent aquatic vegetation near permanent or semipermanent water east of Sierra Nevada Cascade Crest.	None. Habitat lacking; no permanent or semipermanent water features were in the survey area. The Project site also is outside the current known range of this species.
Northern California legless lizard ³	SSSC	Moist, warm, loose soil with some plant cover in	None. Habitat lacking; no moist soils under sparse

Table 3-7. Special Status Species Potentially on Project Site			
Species Name	*Listing Status	Habitat Requirements	Potential to Occur²
<i>Anniella pulchra</i>		sparsely vegetated coastal dune, chaparral, pine-oak woodland, desert scrub, and stream terraces.	vegetation were present on or near the Project site.
Loggerhead shrike (<i>Lanius ludovicianus</i>)	SSSC	Nests in dense shrubs with open country for hunting in a variety of habitats.	None. Habitat lacking; no nesting shrubs or open country for hunting was present in the survey area.
American badger (<i>Taxidea taxus</i>)	SSSC	Variable. Open, dry areas with friable soils and small mammal populations in grassland, conifer forest, and desert.	None. Habitat lacking; the survey area was too developed to support this species.
Pallid bat (<i>Antrozous pallidus</i>)	SSSC	Rock crevices, caves, bridges, buildings, and tree hollows in rocky mountainous areas and sparsely vegetated grassland near water.	Low. Large trees along the perimeter of the Project site may provide roosting habitat for this species.
Western mastiff bat (<i>Eumops perotis californicus</i>)	SSSC	Cliff faces, high buildings, trees, and tunnels near open, arid areas.	Low. Large trees along the perimeter of the Project site may provide roosting habitat for this species.
California Rare Plants			
Alkali sink goldfields ³ (<i>Lasthenia chrysantha</i>)	1B.1	Vernal pools and wet saline flats below 320 feet elevation.	None. Habitat lacking; no vernal pool or wet saline flat habitats were present in the survey area.
Brittlescale ³ (<i>Atriplex depressa</i>)	1B.2	Alkaline clay soils in valley and foothill grassland, meadows, seeps, playas and in Chenopod scrub below 1050 feet.	None. Habitat lacking; the Project site lacks alkaline clay soils.
California alkali Grass ³ (<i>Puccinellia simplex</i>)	1B.2	Saline flats and mineral springs below 3000 feet elevation.	None. Habitat lacking; the survey area lacked saline flats and mineral springs.
California satintail ³ (<i>Imperata brevifolia</i>)	2B.1	Mesic sites, alkali seeps, and riparian areas in chaparral, scrub, meadows and seeps,	None. Habitat lacking; no mesic sites, alkali seeps, or riparian areas in chaparral scrub, meadows and seeps,

Table 3-7. Special Status Species Potentially on Project Site			
Species Name	*Listing Status	Habitat Requirements	Potential to Occur²
		and wetland communities below 3985 feet elevation.	or wetland communities were present in the survey area.
Coulter's goldfields (<i>Lasthenia glabrata</i> ssp. <i>coulteri</i>)	1B.1	Saltmarsh, playas, and vernal pools below 4000 feet elevation.	None. Habitat lacking; no suitable aquatic features for this species were present on the Project site.
Earlimart orache (<i>Atriplex cordulata</i> var. <i>erecticaulis</i>)	1B.2	Saline or alkaline soils in valley and foothill grassland below 230 feet elevation.	None. Habitat lacking; the Project site is above the known elevational range of this species.
Heartscale ³ (<i>Atriplex cordulata</i> var. <i>cordulata</i>)	1B.2	Saline or alkaline soils in grassland, meadows and seeps, and chenopod scrub communities below 230 feet elevation.	None. Habitat lacking; the Project site is above the known elevational range of this species.
Lesser saltscale ³ (<i>Atriplex minuscula</i>)	1B.1	Sandy, alkaline soils in chenopod scrub, playa, and grassland in the San Joaquin Valley below 328feet elevation.	None. Habitat lacking; the survey area lacked sandy, alkaline soils in chenopod scrub, playa, or grassland.
Recurved larkspur (<i>Delphinium recurvatum</i>)	1B.2	Poorly drained, fine, alkaline soils in grassland and saltbush scrub at 98–1969 feet elevation.	None. Habitat lacking; the Project site lacked poorly drained, fine, alkaline soils in grassland or saltbush scrub.
Sanford's arrowhead (<i>Sagittaria sanfordii</i>)	1B.2	Ponds, sloughs, and ditches at sea level to 650 feet elevation.	None. No records of this species occur within 5 miles of the Project site. The species was not present during the 11 April 2025 reconnaissance survey.
Spiny-sepaled button-celery ³ (<i>Eryngium spinosepalum</i>)	1B.2	Vernal pools, swales, and roadside ditches in valley and foothill grassland.	None. Habitat lacking; no suitable aquatic features for this species were present on the Project site.
Subtle orache ³ (<i>Atriplex subtilis</i>)	1B.2	Saline depressions below 230 feet elevation.	None. Habitat lacking; the Project site lacked saline depressions and is above the known elevational range of this species.

Species Name	*Listing Status	Habitat Requirements	Potential to Occur²
Vernal pool smallscale (<i>Atriplex persistens</i>)	1B.2	Alkaline vernal pools below 380 feet elevation.	None. Habitat lacking; the Project site lacked alkaline vernal pools.
Winter's sunflower (<i>Helianthus winteri</i>)	1B.2	Roadsides and openings on relatively steep south-facing slopes with granitic often rocky, soil from 410–1510 feet elevation.	None. Habitat lacking; the Project site is below the known elevational range of this species.

***Listing Status Notes:**

Federal¹: FE – Federally listed Endangered
 FT – Federally listed Threatened
 FC – Federal Candidate Species
 FPT – Federal Proposed Threatened
 FP – State Fully Protected

State: SE – State listed Endangered
 ST – State listed Threatened
 SC – State Candidate Species
 SSSC – CDFW Species of Special Concern

³Record from within 5 miles of the Project site

CRPR¹: California Native Plant Society Rare Plant Rank

1B – Rare, threatened, or endangered in CA and elsewhere

2B – Rare, threatened, or endangered in CA but common elsewhere

3 – Plants about which more information is needed

4 – Limited distribution (Watch-list)

CRPR Extensions¹ 0.1 – Seriously endangered in California

0.2 – Fairly endangered in California

0.3 – Not very endangered in California

Reconnaissance Survey

Additionally, as indicated in the BRE, “Colibri Senior Scientist Amy Hernandez conducted a field reconnaissance survey at the Project site on 6 October 2025. The Project site and a 50-foot buffer (Figure 3 [in the BRE]) surrounding the Project site were walked and thoroughly inspected to evaluate and document the potential for the area to support state or federally protected resources. All plants except those under cultivation or planted in residential areas and all vertebrate wildlife species observed within the survey area were identified and documented. The survey area was evaluated for the presence of regulated habitats, including lakes, streams, and other waters as defined by the US Army Corps of Engineers, CDFW, and under the Porter-Cologne Water Quality Control Act. An additional buffer of 0.5 miles around the Project site was inspected for potential nesting habitat for special-status raptors. The 0.5-mile buffer was surveyed by driving public roads and identifying the presence of large trees or other potentially suitable substrates for nesting raptors as well as open areas that could provide foraging habitat.” (BRE, page 14).

Further, “The Project site consisted of an irrigated, maintained almond orchard (Figures 5 and 6 [in the BRE]). Ruderal herbaceous vegetation dominated by nonnative grasses and forbs was distributed throughout the Project site. Vegetation within the orchard rows showed signs of herbicide treatment (e.g., short, yellow vegetation with twisted leaves and cupped foliage). Two valley oak (*Quercus lobata*) trees were along the southern boundary of the Project site (Figure 7 [in the BRE]). California ground squirrel (*Otospermophilus beecheyi*) burrows were sparsely distributed along the fence line of the neighboring orchard at the eastern boundary of the survey area (Figure 8 [of the BRE]). Valley pocket gopher (*Thomomys bottae*) burrows with openings less than 2 inches in diameter were scattered throughout the Project site.

The proposed Project site is bound by the existing TCOE Administration and Conference facilities to the west, walnut orchard to the east, single-family residential (mobile home park) and scattered rural residences to the north, an institutional use (church with accessory uses), and mixed commercial uses to the southwest. Aerial imagery indicates the Project site has been used for agricultural production since at least 2003 (Google 2025).”

Regulatory Setting

Federal

Federal Endangered Species Act (FESA)

The FES defines an *endangered species* as “any species or subspecies that is in danger of extinction throughout all or a significant portion of its range.” A threatened species is defined as “any species or subspecies that is likely to become an endangered species within the foreseeable future throughout all or a significant portion of its range.”

The Federal Migratory Bird Treaty Act (FMBTA: 16 USC 703-712)

FMBTA prohibits killing, possessing, or trading in any bird species covered in one of four international conventions to which the United States is a party, except in accordance with regulations prescribed by the Secretary of the Interior. The name of the act is misleading, as it actually covers almost all birds native to the United States, even those that are non-migratory. The FMBTA encompasses whole birds, parts of birds, and bird nests and eggs. Although the USFWS and its parent administration, the U.S. Department of the Interior, have traditionally interpreted the FMBTA as prohibiting incidental as well as intentional “take” of birds, a January 2018 legal opinion issued by the Department of the Interior now states that incidental take of migratory birds while engaging in otherwise lawful activities is permissible under the FMBTA. However, the California Fish and Game Code makes it unlawful to take or possess any non-game bird covered by the FMBTA (Section 3513), as well as any other native non-game bird (Section 3800), even if incidental to lawful activities.

Clean Water Act

Section 404 of the Clean Water Act of (1972) is to maintain, restore, and enhance the physical, chemical, and biological integrity of the nation's waters. Under Section 404 of the Clean Water Act, the US Army Corps of Engineers (USACE) regulates discharges of dredged and fill materials into "waters of the United States" (jurisdictional waters). Waters of the US including navigable waters of the United States, interstate waters, tidally influenced waters, and all other waters where the use, degradation, or destruction of the waters could affect interstate or foreign commerce, tributaries to any of these waters, and wetlands that meet any of these criteria or that are adjacent to any of these waters or their tributaries.

State

Birds of Prey (CA Fish and Game Code Section 3503.5)

Birds of prey are protected in California under provisions of the Fish and Game Code (Section 3503.5), which states that it is unlawful to take, possess, or destroy any birds in the order Falconiformes (hawks and eagles) or Strigiformes (owls), as well as their nests and eggs. The bald eagle and golden eagle are afforded additional protection under the federal Bald and Golden Eagle Protection Act (16 USC 668), which makes it unlawful to kill birds or their eggs.

California Native Plant Protection Act

The California Native Plant Protection Act of 1977 (CFGF Sections 1900–1913) requires all state agencies to use their authority to carry out programs to conserve endangered and otherwise rare species of native plants. Provisions of the act prohibit the taking of listed plants from the wild and require the project proponent to notify CDFW at least 10 days in advance of any change in land use, which allows CDFW to salvage listed plants that would otherwise be destroyed.

Nesting Birds

CFGF Sections 3503, 3503.5, and 3800 prohibit the possession, incidental take, or needless destruction of birds, their nests, and eggs. CFGF Section 3511 lists birds that are "Fully Protected" as those that may not be taken or possessed except under specific permit.

Porter-Cologne Water Quality Control Act

The Porter-Cologne Water Quality Control Act (California Water Code Section 13000 et. sec.) was established in 1969 and entrusts the SWRCB and nine Regional Water Quality Control Boards (collectively Water Boards) with the responsibility to preserve and enhance all beneficial uses of California's diverse waters. The Act grants the Water Boards authority to establish water quality objectives and regulate point- and nonpoint source pollution discharge

to the state's surface and ground waters. Under the auspices of the United States Environmental Protection Agency, the Water Boards are responsible for certifying, under Section 401 of the federal Clean Water Act, that activities affecting waters of the United States comply with California water quality standards. The Porter-Cologne Water Quality Control Act addresses all "waters of the State," which are more broadly defined than waters of the United States. Waters of the State include any surface water or groundwater, including saline waters, within the boundaries of the state. They include artificial as well as natural water bodies and federally jurisdictional and federally non-jurisdictional waters. The Water Boards may issue a Waste Discharge Requirement permit for projects that will affect only federally non-jurisdictional waters of the State.

California Endangered Species Act (CESA)

CESA prohibits the take of any state-listed threatened and endangered species. CESA defines *take* as "any action or attempt to hunt, pursue, catch, capture, or kill any listed species." If the proposed Project results in a take of a listed species, a permit pursuant to Section 2080 of CESA is required from the CDFG.

Regional/Local

City of Visalia Oak Tree Ordinance

Title 12 Chapter 24 of the City of Visalia Municipal Code (VMC) (City of Visalia 2025) prohibits the destruction or removal of Valley Oak Tree (*Quercus lobata*) in the city by outlining procedures and penalties for removal. Section 12.24.030 requires a permit for removal of oak trees in the city based on meeting one or more of the removal standards criteria in Section 12.24.035. Per Title 12 Chapter 24 of the VMC Subsection B of Section 12.24.035 lists the potentially applicable removal standard for the Project, subject to approval by the city manager:

"B. Removal of the oak tree is necessary to allow construction of new improvements or the repair or protection of pre-existing improvements that have been interfered with by the oak tree or otherwise allow the reasonable enjoyment of private property. The city manager shall apply the following factors in determining the necessity of removal of an oak tree for purposes of this subsection:

1. The size and age of the oak tree to be removed, and its historic, aesthetic or cultural value; a larger, older and more historically, aesthetically, or culturally valuable tree may be removed only if each of the other factors weigh heavily in favor of removal.
2. The necessity of the removal of the oak to the enjoyment of the property by the property owner or protection of preexisting improvements.
3. The lack of any reasonable alternative to the proposed improvement that does not require removal of the oak tree. The availability of funds from the Oak Tree Maintenance

Fund to assist the property owner in repairing or reconfiguring improvements in a manner to save an oak tree should be taken into account in determining whether reasonable alternatives to removal exist such that a permit on this grounds should not be granted.

Section 12.24.037 requires compensatory mitigation as outlined in the City of Visalia Oak Tree Mitigation Policy (City of Visalia 2025) for permitted oak tree removal. As shown in Section 12.24.037, "...pursuant to Subparagraph B. of section [12.24.035](#) offset the loss of the oak tree by either replacing the oak tree removed with new oak trees on the same property (in-kind mitigation) or by paying mitigation fees intended to be used for the establishment of new oak trees on other property or on public property for the benefit of the general public (in-lieu mitigation). In furtherance of this policy, the city manager shall develop an Oak Tree Mitigation Policy establishing in-kind and in-lieu mitigation measures to be required for oak tree removals. The Oak Tree Mitigation Policy, and any subsequent amendment thereto, shall be submitted to the city council for approval by resolution." (see: VMC at: [12.24.037 Mitigation requirements](#)). However, the Oak Tree Ordinance has been revised/updated to exclude private property such as the property where the TCOE Project would occur.

Visalia Planning Area General Plan

The Visalia Planning Area General Plan contains the following policies related to the preservation of biological resources that may be considered relevant to the proposed Project's environmental review:

- OSC-P-30 Require assessments of biological resources prior to approval of any discretionary development Projects involving riparian habitat, wetlands, or special status species habitat. Early in the development review process, consult with California Department of Fish and Game, U.S. Fish and Wildlife Service, and other agencies.
- OSC-P-31 Protect and enhance habitat for special status species, designated under state and federal law. Require protection of sensitive habitat areas and special status species in new development in the following order: 1) avoidance; 2) onsite mitigation, and 3) offsite mitigation.

Discussion

a) Would the Project have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish & Game or U.S. fish and Wildlife Service?

Less Than Significant Impact with Mitigation: Project activities have the potential to affect candidate, sensitive, or special status species. Reviews of the California Department of Fish and Wildlife's (CDFW) California Natural Diversity Database (California Department of Fish

and Wildlife, 2021) was conducted by qualified consultants Colibri Ecological Consulting, LLC (Colibri or consultants) to identify special-status plant and wildlife species with the potential to occur within the Project and in the vicinity of the Project in the Visalia 7.5" USGS quadrangle, within which the Project is situated, and the eight surrounding quadrangles. Consultants also conducted a search on the CNPS Inventory of Rare and Endangered Plants for records of special-status plant and animal species from the vicinity of the Project site. Aerial imagery from Google Earth (Google 2025) and other sources, USGS topographic maps, the Web Soil Survey (NRCS 2025), the National Wetlands Inventory (USFWS 2025b), results from a reconnaissance survey, and relevant literature were reviewed. These data sources were analyzed to assess the potential for the occurrence of special-status species and other sensitive biological resources known to exist on or near the project site (Table 3-7).

As noted in the BRE, "The Project could adversely affect, either directly or through habitat modifications, three special-status animal species that occur or may occur on or near the Project site. Construction activities such as excavating, trenching, or using other heavy equipment that disturbs or harms a special-status species or substantially modifies its habitat could constitute a significant impact. We recommend that Mitigation Measures BIO1 and BIO2 (below) be included in the conditions of approval to reduce the potential impacts to less-than-significant levels." (BRE, page 41).

Therefore, based on the BRE prepared by qualified consultant Colibri, and the information and analysis provided herein, there would be a *less than significant impact* with implementation of Mitigation Measures BIO-1 and BIO-2; as applicable.

Mitigation Measures: See Mitigation Measures BIO-1 and BIO-2.

Based on the BRE prepared by qualified consultant Colibri, and the information and analysis provided herein, implementation of Mitigation Measures BIO-1 and BIO-2, as applicable, would reduce impacts to less than significant.

b) Would the Project have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Game or US Fish and Wildlife Service?

No Impact: As indicated in the BRE, "This Project, which will result in temporary and permanent impacts to developed and disturbed lands, will not: "... (5) have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations, or by the CDFW or USFWS (criterion f) as no impacts to riparian habitat or sensitive natural communities are expected..." (BRE, page 40). Therefore, based on the BRE prepared by qualified consultants Core, and the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the BRE prepared by qualified consultants Core, and the information and analysis provided herein, there would be *no impact*.

c) Would the Project have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through director removal, filling, hydrological interruption, or other means?

Less than Significant Impact with Mitigation: As indicated in the BRE: “The Project may permanently impact two detention basins in the western portion of the Project site. If these features contain surface water, they are likely considered state-protected wetlands regulated by the SWRCB. If project construction will permanently impact the approximately 0.4-acre and 0.6-acre detention basins, such loss could constitute a significant impact. We recommend that the mitigation measure BIO-3 (below) be included in the conditions of approval to reduce the potential impact to a less-than-significant level.” (BRE, page 42).

Moreover, City-wide biological resources were evaluated in the Visalia General Plan Update Environmental Impact Report (EIR). The EIR concluded that certain protected wetlands and other waters may be directly or indirectly affected by future development within the General Plan Planning Area. Such effects would be considered significant. However, the General Plan contains multiple policies, identified under Impact 3.8-3 of the EIR, that together work to reduce the potential for impacts on wetlands and other waters located within the Planning Area.

Implementation of the City’s policies and Municipal Code regulations regarding impacts on wetlands would also become effective, as applicable. Therefore, based on BRE prepared by qualified consultants Core, and the information and analysis provided herein, there would be a *less than significant impact* with implementation of Mitigation Measure BIO-3, as applicable.

Mitigation Measures: See Mitigation Measure BIO-3.

Based on the BRE prepared by qualified consultants Core, and the information and analysis provided herein, there would be a *less than significant impact* with implementation of Mitigation Measure BIO-3, as applicable.

d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?

Less than Significant Impact with Mitigation: As noted in the BRE, “The Project has the potential to impede the use of nursery sites for native birds protected under the MBTA and

CFGC. Migratory birds are expected to nest on and near the Project site. Construction disturbance during the breeding season could result in the incidental loss of fertile eggs or nestlings or otherwise lead to nest abandonment. Disturbance that causes nest abandonment or loss of reproductive effort can be considered take under the MBTA and CFGC. Loss of fertile eggs or nesting birds, or any activities resulting in nest abandonment, could constitute a significant effect if the species is particularly rare in the region. Construction activities such as excavating, trenching, and grading that disturb a nesting bird on the Project site or immediately adjacent to the construction zone could constitute a significant effect. We recommend the mitigation measure BIO-4 (below) be included in the conditions of approval to reduce the potential effects to a less-than-significant level.” (BRE, page 43).

Mitigation Measures: See Mitigation Measure BIO-4.

Based on the BRE conducted by qualified consultants Calibri, and information and analysis provided herein, there would be a *less than significant impact* with implementation of Mitigation Measure BIO-4, as applicable.

e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?

Less Than Significant Impact: As noted in the BRE, “Valley oak (*Quercus lobata*) trees sparsely lined the eastern portion of the northern boundary (Figure 10 [in the BRE]), and valley oak seedlings were sparsely distributed throughout the Project site.” (BRE, page 29).

The City has a municipal ordinance, as applicable, in place to protect Valley Oak Trees. The City of Visalia’s Oak Tree Preservation Ordinance specifies that a Valley Oak Tree Management Plan Form be submitted for consideration, or an Oak Tree Removal Application be submitted to obtain a permit and to determine compensatory mitigation prior to removal. However, as noted earlier, the Oak Tree Ordinance has been revised/updated to exclude private property such as the property where the TCOE Project would occur. Therefore, based on the BRE prepared by qualified consultants Colibri, and the information and analysis contained herein, there would be a *less than significant impact*.

Mitigation Measures: None required.

Based on the BRE prepared by qualified consultants Colibri, and the information and analysis provided herein, impacts to Valley Oak Trees would be *less than significant*.

f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?

No Impact: As noted in the BRE, there are no habitat conservation plans or Natural Community Conservation Plans (NCCP) in the proposed Project area. Therefore, based on BRE prepared by qualified consultants Colibri, and the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None Required.

Based on the BRE prepared by qualified consultants Colibri, and the information and analysis provided herein, no mitigation measures would be required.

Mitigation Measures: See BIO-1 through BIO-5

The following mitigation measures were recommended by qualified consultants Colibri Ecological Consulting, LLC in the BRE (Appendix B). It is noted that BIO-5 has been modified (while retaining its content), from the BRE to reflect specific availability of the City's Valley Oak Tree Management Plan Form and the City's Oak Tree Removal Application.

Mitigation Measure BIO-1: Protect nesting Swainson's hawks.

1. To the extent practicable, construction shall be scheduled to avoid the Swainson's hawk nesting season, which extends from March through August.
2. If it is not possible to schedule construction between September and February, a qualified biologist shall conduct a pre-construction clearance survey for Swainson's hawk in accordance with the Swainson's Hawk Technical Advisory Committee's Recommended Timing and Methodology for Swainson's Hawk Nesting Surveys in California's Central Valley (SWTAC 2000). A pre-construction survey shall be conducted no more than 14 days prior to the initiation of construction activities. During the pre-construction clearance survey, the qualified biologist shall inspect all potential nest substrates within a minimum 0.5-mile radius around the Project site.
3. If an active Swainson's hawk nest is found within 0.5 miles of the Project site, and the qualified biologist determines that Project activities would disrupt the nesting birds, a construction-free buffer or limited operating period shall be implemented in consultation with the CDFW.

Mitigation Measure BIO-2: Protect roosting pallid bat and western mastiff bat.

1. A pre-construction clearance survey shall be conducted by a qualified biologist to ensure that no roosting pallid bats or western mastiff bats will be disturbed during the implementation of the Project. A pre-construction clearance survey shall be conducted no more than 14 days prior to the initiation of construction activities. During this survey, the

qualified biologist shall inspect all potential roosting habitat in and immediately adjacent to the impact areas.

2. If an active roost is found close enough to the construction area to be disturbed by these activities, the qualified biologist shall determine the extent of a construction-free buffer to be established around the roost. If work cannot proceed without disturbing the roosting bats, work may need to be halted or redirected to other areas until the roost is no longer in use.

Mitigation Measure BIO-3: Obtain a permit from the SWRCB for impacts to jurisdictional waters.

1. Obtain a Waste Discharge Requirements permit from the SWRCB via the Central Valley Regional Water Quality Control Board if the Project is expected to permanently impact the detention basins and provide the required compensatory mitigation.

Mitigation Measure BIO-4: Protect nesting birds.

1. To the extent practicable, construction shall be scheduled to avoid the nesting season, which extends from February through August.
2. If it is not possible to schedule construction between September and January, pre-construction surveys for nesting birds shall be conducted by a qualified biologist to ensure that no active nests will be disturbed during the implementation of the Project. A pre-construction survey shall be conducted no more than 14 days prior to the initiation of construction activities. During this survey, the qualified biologist shall inspect all potential nest substrates in and immediately adjacent to the impact areas. If an active nest is found close enough to the construction area to be disturbed by these activities, the qualified biologist shall determine the extent of a construction-free buffer to be established around the nest. If work cannot proceed without disturbing the nesting birds, work may need to be halted or redirected to other areas until nesting and fledging are completed or the nest has otherwise failed for non-construction related reasons.

Based on the BRE prepared by qualified consultant Colibri, and the information and analysis provided herein, and the implementation of Mitigation Measures BIO-1 through BIO-4, the Project would result in a *less than significant impact*.

Cumulative Impact: Less than Significant with Mitigation

The Visalia General Plan planning area and its accompanying EIR study area is the cumulative impact area. As noted earlier, the Project site does not include any known biological resources that would be impacted by the Project. Also as noted earlier, this

analysis relies on the information, determinations, technical studies, etc., contained in the adopted/certified General Plan EIR and CNDDDB search. The BRE prepared by qualified consultants Colibri Ecological Consulting, LLC search results indicate that there are no known resources on the Project site. However, as an abundance of caution, the Project will be required to comply with applicable City requirements and Mitigation Measures BIO-1 through BIO-4, as applicable, to avoid or minimize impacts in the event that any resources applicable to this Checklist Item are impacted. Therefore, based on the BRE prepared by qualified consultant Colibri, and the information and analysis provided herein, the Project would result in a *less than significant impact* with mitigation.

V. CULTURAL RESOURCES

Would the Project:	Potentially Significant Impact	Less Than Significant with Mitigation Incorporation	Less Than Significant Impact	No Impact
a) Cause a substantial adverse change in the significance of a historical resource pursuant to Section 15064.5?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to Section 15064.5?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c) Disturb any human remains, including those interred outside of formal cemeteries?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

In addition to references of the Visalia General Plan and its accompanying EIR, the analysis in this section is supplemented by the “Phase 1 Cultural Resources Assessment for the Tulare County Office of Education Administration and Conference Center Expansion Project, City of Visalia, Tulare County, California Project” (CRA) prepared by qualified consultants Taylored Archaeology in October 2025. The full report can be found in Appendix C.

As noted in the CRA, “This report documents the results of a cultural resource assessment of the proposed Project area. In order to comply with California regulations for CEQA, the following specific tasks were completed: (1) requesting a records search from the Southern San Joaquin Information Center (SSJVIC) of the California Historical Resources Information System (CHRIS), at California State University, Bakersfield; (2) a review of site archives (3) requesting a Sacred Lands File Search and a list of interested parties from the Native American Heritage Commission (NAHC) (4) conducting an archaeological pedestrian survey, and (5) preparing this technical report.

Taylored Archaeology prepared this report following the California Office of Historic Preservation standards in the 1990 Archaeological Resources Management Report Recommended Contents and Format. Chapter 1 describes the introduction of the Project and its location and identifies the key personnel involved in this report. Chapter 2 summarizes the Project setting, including the natural, prehistoric ethnography, and historic background for the Project site and surrounding area. Chapters 3 details the methods used for cultural records

searches, local Native American outreach, and archaeological pedestrian survey. Chapter 4 summarizes the results of the cultural resource investigation. Chapter 5 discusses the Project findings and offers management recommendations. Chapter 6 is a bibliography of references cited within this report. The report also contains the following appendices: qualifications of key personnel (Appendix A [of the CRA]), the CHRIS records search results (Appendix B [of the CRA]), and Sacred Lands File search results (Appendix C [of the CRA]).” (See CRA, 1.4 Report Structure, page 7).

Environmental Setting

As noted in the CRA, “The Project area lies in the Central Valley of California, which is approximately 450 miles from north to south, and ranges in width east to west from 40 to 60 miles (Prothero 2017). The Central Valley is divided into two subunits, the Sacramento Valley in the north and the San Joaquin Valley in the south, which are each named after the primary rivers within each valley (Madden 2020). The Project is located approximately 305 feet above sea level on the open flat plains of the Southern San Joaquin Valley. Climate within the San Joaquin valley is classified as a ‘hot Mediterranean climate’, with hot and dry summers, and cool damp winters characterized by periods of dense fog known as ‘tule fog’ (Prothero 2017).” (CRA, page 8).

“The Project is in central western Tulare County on the valley floor of the San Joaquin Valley within the greater Kaweah River Delta alluvial fan. Specifically, the Project is located on a former bank of Mill Creek, which is a distributary of the Kaweah River (Hammond 1885). Distributaries form when debris-laden river waters meet abrupt changes in channel and slope confinement, resulting in unstable channel networks that change with time (Wagner et al. 2013). Before the appearance of agriculture in the nineteenth century, the general Project location would have been comprised of prairie grasslands with scattered oak tree savannas near the foothills, and riparian forest along the various streams and drainages (Preston 1981).” (CRA page 8).

Historic Setting

California History

“European contact in modern-day California first occurred in 1542 with the arrival of a Spanish expedition lead by Juan Rodríguez Cabrillo into San Diego Bay (Engstrand 1997). Expeditions along the California coast continued throughout the sixteenth century and primarily focused on finding favorable harbors for further expansion and trade across the Pacific. However, rocky shorelines, unfavorable currents, and wind conditions made traveling north from New Spain to the upper California coast a difficult and time-consuming journey (Eifler 2017). The topography of California, with high mountains, large deserts, and few natural harbors lead to European expansion into California only starting in the 1760s. As British and Russian expansion through fur trading encroached on California from the north, Spain established a system of presidios,

pueblos, and missions along the California coast to defend its claim, starting with Mission San Diego de Alcalá in 1769 (Engstrand 1997).” (CRA, page 12)

Central California History

“The San Joaquin Valley did not experience contact with Europeans until the late 1700s (Starr 2007). Life at the California missions was hard and brutal for Native Americans, with many dying of disease, poor conditions, and many fleeing to areas not under direct Spanish control (Jackson and Castillo 1995). The earliest exploration of the San Joaquin Valley by Europeans was likely by the Spaniards when in the fall of 1772 a group known as the Catalanian Volunteers entered the valley through Tejon Pass in search of deserters from the Southern California Missions (Zack 2017). However, the group only made it as far north as Buena Vista Lake in modern day Kern County before turning around due to the extensive swamps. Additional excursions to the valley were for exploration such as those led by Lieutenant Bariel Moraga in 1806, but also to find sites for suitable mission sites and to track down Native Americans fleeing the coastal missions (Cook 1958).

Subsequent expeditions were also sent to pursue outlaws from the coast who would often flee to the valley for safety. One of the subsequent explorations was an expedition in 1814 to 1815 with Sargent Juan Ortega and Father Juan Cabot, who left the Mission San Miguel with a company of approximately 30 Spanish soldiers and explored the San Joaquin Valley (Smith 2004). This expedition passed through the Kaweah Delta and modern-day Visalia and made a recommendation to establish a mission near modern-day Visalia. However, with European contact also came European disease. Malaria and other new diseases were brought by Europeans, and in 1833 an epidemic of unknown origin traveled throughout the Central Valley. Some estimates place the Native American mortality of the epidemic as high as 75 percent (Cook 1955b). Combined with the rapid expansion of Americans into California in 1848 during the Gold Rush, Native American populations within the valley never fully recovered (Eifler 2017).

Initial settlement within the valley by Europeans in the 1830s was largely either by trappers like Jedediah Smith or horse thieves like Pegleg Smith (Clough and Secrest 1984). In fact, horse and other livestock theft was so rampant that ranching operations on the Rancho Laguna de Tache by the Kings River and Rancho del San Joaquin Rancho along the San Joaquin River could not be properly established (Cook 1962). With the end of the Mexican American War and the beginning of the gold rush in 1848, the San Joaquin Valley became more populated with ranchers and prospectors. Most prospectors traveled by sea to San Francisco and used rivers ranging from the Sacramento River to the San Joaquin River to access the California interior (Eifler 2017). Most areas south of the San Joaquin River were less settled simply because those rivers did not connect to the San Francisco Bay area except in wet flood years. By 1850, California became a state and Tulare County was established in 1853.” (CRA, pages 11-12).

Local History

"The City of Visalia is one of the oldest cities within the Southern San Joaquin Valley and was founded in 1852. By the late 1850s the town of Visalia was a major station along the Butterfield Overland Mail stage route as it traveled north from Los Angeles to Stockton (Helmich 2008). During the first few decades, Visalia was a supply center for nearby gold rushes, served as the regional population center of Tulare County, and had an agricultural economy based on livestock and some agriculture (Dyett and Bhatia 2014). During the 1850s and 1860s roughly made earthen ditches and dams diverted stream water for irrigation, with the earliest ditches in the San Joaquin Valley being constructed in Visalia between 1852 to 1853 (Caltrans 2000). The Southern Pacific Railroad was extended from Fresno into Tulare County in the early 1870s but bypassed the City of Visalia as the city was located six miles to the east of the rail line (Small 1926). (CRA, page 13).

Methodology

Records Search

"Taylored Archaeology requested a cultural resource records search from the SSJVIC of the CHRIS at California State University in Bakersfield, California on September 15, 2025. The purpose of this request was to identify and review prior cultural resource studies and previously recorded cultural resources on or near the Project boundary. The records search included prior cultural resources investigation reports conducted, previously recorded resources within the Project boundary and the 0.5-mile radius around the Project boundary (Appendix C [of the CRA]). Also included in research were cultural resource records (DPR forms) as well as the Historic Properties Directory of the Office of Historic Preservation list, General Land Office Maps, Archaeological Determinations of Eligibility list, and the California Inventory of Historic Resources list." (CRA, page 15).

"The SSJVIC provided the records search results in a letter dated September 30, 2025 (Appendix B [of the CRA]). According to the search results, three prior cultural resource studies were conducted within the Project area (Table 4-1 [of the CRA]). Further review of these studies showed that only one overlaps the Project site. TU-01747 is an archaeological field survey for a proposed cellular tower. TU-00041 TU-01190 is a historical account of the Mariposa War of 1850-1851 and is not pertinent to this Project area. In addition, four previous cultural resources studies were within a 0.5-mile radius of the Project boundary as depicted in Table 4-2 [of the CRA]. None of these studies intersected the Project boundary.

The SSJVIC reported there were no cultural resources previously documented within the Project area. Two cultural resources, both historic era, were recorded within a 0.5-mile radius of the Project boundary (Table 4-3 [of the CRA]). None of these previously recorded resources intercept the Project boundary." (CRA, page 17).

Archival Research

Archival research was conducted to investigate the historical background for any potential historic structures, buildings and historical deposits that may exist and land use within the Project boundary. Historical maps, historical aerial photographs, historical US Geological Survey (USGS) topographic maps, Google Earth aerial photographs, Google Street View photos, Map Aerial Locator Tool (MALT) at the Henry Madden Library, California State University, Fresno, books, articles and other records were used to better understand the prehistory and history of the Project area. The results of this research are presented in Chapter 4 [of the CRA].” (CRA, page 15).

“Historic map coverage of the Project site begins with a 1927 USGS topographic map, which depicts the site as open field bound by an unnamed road to the west in the same alignment as present-day Highway [SR] 63, and a “Liberty Road” to the south in the same alignment as Avenue 264 (USGS 1927). No buildings or structures are depicted on the Project site in 1927. By 1949 the southern half of the Project site is shown as an orchard with three buildings on the Project site, one in the southeast corner along Avenue 264, one in the center northern portion of the site, and one along the western boundary of the site along Highway [SR] 63. A small road is also depicted along the southwestern boundary of the Project site from Highway [SR] 63 to the central building (USGS 1947). By 1969, the northwestern portion of the project site is labeled as “Drive-in Theater” in the area presently occupied by the TCOE administration building and parking lot (USGS 1969). Otherwise the site is similar to the 1949 USGS topographic site. USGS Topographic maps after 1969 for the Project site do not depict any details other than Highway [SR] 63 to the west and Avenue 264 to the south.

Available historic aerial photograph coverage of the Project site began in 1946 with historic aerial photographs by the United State Agricultural Adjustment Administration (USAAA), which depicts the Project site in similar configuration to the 1947 USGS topographic map (USAAA 1946). The next available historic aerial photograph dates to 1956, which shows the northwest corner of the Project site occupied by a drive-in movie theater in a similar configuration to the one depicted in the 1969 topographic map (NETROnline 2025). The remainder of the Project site is comprised of an agricultural field in the northern half and an orchard with a rural residence in the southern half. The rural residence appears to have been removed sometime between 1984 and 1994, and the movie theater appears to have been demolished sometime between 2005 to 2009 (Google Earth 2025). The TCOE Administration building appears to have been constructed in 2015 and the orchard in the eastern portion of the Project site in early 2025 (Google Earth 2025).” (CRA, pages 18-19).

NAHC Sacred Lands File

“Taylored Archaeology sent a request to the NAHC as part of this cultural resources investigation for a Sacred Lands File (SLF) search on September 15, 2025. The objective of the SLF search was to identify tribal cultural resources present in or near the Project boundary.

Native American outreach and consultation with Tribes are not included in this scope of work. It is assumed that government-to-government consultation under Assembly Bill (AB) 52 will

be conducted by the CEQA lead agency. The SLF results are in Chapter 4 [of the CRA].” (CRA, page 15).

Archaeological Pedestrian Survey

“On October 4, 2025, Archaeologist Consuelo Sauls conducted an archaeological pedestrian survey of the 57.4-acre Project site. The survey began in the southeast corner of the Project boundary, using transects spaced 5 meters apart oriented east to west. The archaeologist carefully inspected all exposed ground surface and rodent burrow back-dirt piles and other areas of bare earth for soil discoloration that could indicate the presence of artifacts (e.g., lithics and ceramic sherds), soil depressions, and features indicating the former presence of buildings or structures (e.g., postholes and foundations). The Project boundary was checked for both prehistoric deposits and historic-age features, structures, and artifacts more than 50 years old that may be present on the ground surface. A plan map of the Project site was used to see land usage, structures and map out transects. Field survey observations were documented in the field and survey coordinates were recorded on a Gaia Global Positioning System application. Photographs were taken of the Project site using an iPhone 11 Pro digital camera.” (CRA, pages 15-16).

Native American Outreach

As noted in the CRA, “The NAHC responded on June 17, 2025 (Appendix C [of the CRA, Appendix C herein]). The search results of the SLF were negative for the presence of tribal cultural resources within the Project area. The NAHC provided a contact list of Native American tribes who may have knowledge of cultural resources in the Project area (Appendix C [of the CRA, Appendix C herein]).” (CRA, page 19).

The following Native American organizations/individuals were contacted from the list provided by NAHC below:

1. Chairperson Delia Dominguez of the Kitanemuk & Yowlumne Tejon Indians;
2. Cultural Specialist I Nichole Escalon of the Santa Rosa Rancheria Tachi Yokut Tribe;
3. Cultural Specialist II Samantha McCarty of the Santa Rosa Rancheria Tachi Yokut Tribe;
4. Tribal Historic Preservation Officer Shana Powers of the Santa Rosa Rancheria Tachi Tribe;
5. Chairperson Michelle Heredia-Cordova of Table Mountain Rancheria;
6. Cultural Resource Director Bob Pennell of Table Mountain Rancheria;
7. Tribal Historic Preservation Officer Felix Christman of the Tule River Tribe;
8. Environmental Department Kerri Vera of the Tule River Tribe; and
9. Chairperson Kenneth Woodrow of the Wuksache Indian Tribe/Eshom Valley Band.

The outreach letters were sent to all the Native American representatives on the contact list on October 14, 2025 (Appendix C [of the CRA, Appendix C herein]). The letters included a description of the proposed Project and a topographic map of the location. No responses were received regarding the Project area.” (See CRA pages 16-17).

Archaeological Survey Results

As indicated in the CRA (see Appendix C), “The Project site consisted of a fully developed commercial area with a parking lot, two small basins, open field, and a recently removed orchard at Assessor’s Parcel Numbers 122-470-003, 122-480-004 and 122-480-008 (Figure 4-1 [of the CRA]). The fenced basin areas in 122-480-008 and the northeast portion of 122-480-004 were not accessible (Figures 4-2 and 4-3 [of the CRA]). Most of the development area in APN 122-480-004 is landscaped with ornamental bushes and paved parking lots. In the east portion of the parcel was mostly dirt and appeared to be used as a parking lot.

The natural topography of the Project site has been altered by historical and modern agricultural practices and commercial development and much of the land on the Project site has been graded, plowed, planted and/or harvested, which has caused additional disturbance to the soil.

The ground surface visibility within the Project boundary was mostly excellent (100 percent) in the open field and the dirt lot behind the parking lot (Figure 4-4 [of the CRA]). Ground visibility in the developed commercial area was generally the poorest (0-30 percent) where most of the ground was covered in asphalt (Figure 4-5 [of the CRA]). The soil in the Project boundary consisted of alluvial sandy loam and was grayish brown and appeared highly disturbed by historical and modern land-use practices, including infrastructural development. Ground disturbances, such as burrows and soil piles, were visually inspected.

No cultural resources were encountered within the Project boundary. While past agricultural and development activities may have potentially destroyed or obscured ground surface evidence of archaeological resources within the Project site, intact archaeological resources may potentially exist below the ground surface.” (See CRA, pages 19-20).

Regulatory Setting

“In this report “cultural resources” are defined as prehistoric or historical archaeological sites as well as historical objects, buildings, or structures. In accordance with 30 Code of Federal Regulations (CFR) §60.4, “historical” in this report applies to cultural resources which are at least 50 years old. The significance or importance of a cultural resource is dependent upon whether the resource qualifies for inclusion at the local or state level in the California Register of Historical Resources (CRHR), or at the federal level in the National Register of Historic Places (NRHP). Cultural resources that are determined to be eligible for inclusion in the CRHR are called “historical resources” (California Code of Regulations [CCR] 15064.5[a]). Under this statute the determination of eligibility is partially based on the consideration of the criteria of significance as defined in 14 CCR 15064.5(a)(3). Cultural resources eligible for inclusion in the NRHP are deemed “historic properties.” (CRA, pages 1-2).

Federal

National Historic Preservation Act

The National Historic Preservation Act was adopted in 1966 to preserve historic and archeological sites in the United States and is administered by the National Park Service. The Act created the National Register of Historic Places, the list of National Historic Landmarks, the Advisory Council on Historic Preservation (ACHP), and the State Historic Preservation offices. Section 106 of the NHPA requires federal agencies to consider the impacts of their actions on historic properties and provide an opportunity for the ACHP to comment on Projects prior to their implementation. This section also requires agencies to be publicly accountable for any potential consequences to their actions on historic properties. To be eligible for listing, a property must retain integrity of location, design, setting, materials, workmanship, feeling, and associations, and possess one of the following characteristics:

- Association with events that have made a significant contribution to the broad patterns of history (events).
- Association with the lives of persons significant in the past (persons).
- Distinctive characteristics of a type, period, or method of construction, or represents the work of a master, or possesses high artistic values, or represents a significant, distinguishable entity whose components may lack individual distinction (architecture).
- Has yielded, or may be likely to yield, information important to prehistory or history (information potential).

State

California Senate Bill 18

The Local and Tribal Intergovernmental Consultation process, commonly known as SB 18, was signed into law September of 2004 and took effect March 1, 2005. SB 18 refers to PRC Sections 5097.9 and 5097.993, which define cultural places as:

- Native American sanctified cemetery place of worship, religious or ceremonial site, or sacred shrine (PRC Section 5097.9).
- Native American historic, cultural, or sacred site that is listed or may be eligible for listing in the California Register of Historic Resources pursuant to Section 5024.1, including any historic or prehistoric ruins, any burial ground, any archaeological or historic site (PRC Section 5097.993).

SB 18 established responsibilities for local governments to contact, provide notice to, refer plans to, and consult with California Native American tribes that have been identified by the NAHC and if that tribe requests consultation after local government outreach as stipulated in Government Code Section 65352.3. The purpose of this consultation process is to protect the

identity of the cultural place and to develop appropriate and dignified treatment of the cultural place in any subsequent project. The consultation is required whenever a general plan, specific plan, or open space designation is proposed for adoption or to be amended. Once local governments have been sent notification, tribes are responsible for requesting consultation. Pursuant to Government Code Section 65352.3(a)(2), each tribe has 90 days from the date on which they receive notification to respond and request consultation. In addition to the requirements stipulated previously, SB 18 amended Government Code Section 65560 to “allow the protection of cultural places in open space element of the general plan,” and amended Civil Code Section 815.3 to add “California Native American tribes to the list of entities that can acquire and hold conservation easements for the purpose of protecting their cultural places.”

California Assembly Bill 52

The legislature added the requirements regarding tribal cultural resources through AB 52. By including an understanding if any tribal cultural resources could be present within an area early in the CEQA process, the legislature intended to ensure that local and tribal governments, public agencies, and project proponents would have information available to identify and address potential adverse impacts to tribal cultural resources. By taking this proactive approach, the legislature also intended to reduce the potential for delay and conflicts in the environmental review process (AB 52 Section 1[b][7]). Please see Section 4.5.5 for information regarding the City’s AB 52 consultation process for this Project.

Section 1 of the bill states the legislature’s intent as follows (AB 52 Section 1[b]):

“...In recognition of their (California Native American Tribes) governmental status, establish a meaningful consultation process between California Native American tribal governments and lead agencies, respecting the interests and roles of all California Native American tribes and project proponents, and the level of required confidentiality concerning tribal cultural resources, at the earliest possible point in the CEQA environmental review process. To accomplish those goals, the legislature added or amended the following sections in the PRC: 21073, 21074, 21080.3.1, 21080.3.2, 21082.3, 21083.09, 21084.2, and 5097.94.”

California Register of Historical Resources

In California, the term “historical resource” includes “any object, building, structure, site, area, place, record, or manuscript which is historically or archaeologically significant, or is significant in the architectural, engineering, scientific, economic, agricultural, educational, social, political, military, or cultural annals of California” (California PRC § 5020.1[j])(State of California 2021). In 1992, the California legislature established the California Register of Historical Resources (CRHR) “to be used by state and local agencies, private groups, and citizens to identify the

state’s historical resources and to indicate what properties are to be protected, to the extent prudent and feasible, from substantial adverse change” (California PRC § 5024.1(a)). The criteria for listing resources on the CRHR, enumerated in the following text, were developed to be in accordance with previously established criteria developed for listing in the NRHP. According to California PRC § 5024.1(c) (1– 4), a resource is considered historically significant if it (i) retains “substantial integrity,” and (ii) meets at least one of the following criteria:

- The first, last, only, or most significant of its type in the state or within a large geographic region (Northern, Central, or Southern California).
- Associated with an individual or group having a profound influence on the history of California.
- A prototype of, or an outstanding example of, a period, style, architectural movement, or construction or is one of the more notable works or the best surviving work in a region of a pioneer architect, designer, or master builder.

To understand the historic importance of a resource, sufficient time must have passed to obtain a scholarly perspective on the events or individuals associated with the resource. A resource less than 50 years old may be considered for listing in the CRHR if it can be demonstrated that sufficient time has passed to understand its historical importance (14 CCR 4852[d][2]).

The CRHR protects cultural resources by requiring evaluations of the significance of prehistoric and historic resources. The criteria for the CRHR are nearly identical to those for the National Register of Historic Places (NRHP), and properties listed or formally designated as eligible for listing in the NRHP are automatically listed in the CRHR, as are state landmarks and points of interest. The CRHR also includes properties designated under local ordinances or identified through local historical resource surveys.

Regional/Local

City of Visalia General Plan

Under Chapter 3, the City’s Role and Tools for Preservation, in the General Plan of the City of Visalia defines a “cultural resources” as:

- **Chapter 3.3:** Sites, structures, or any other physical evidence associated with human activity considered important to be culturally important. This includes archaeological resources and contemporary Native American resources in addition to the historic resources that are the subject of this chapter. Impacts of development on cultural resources of all kinds must be avoided to the greatest extent possible, as described by policies in Chapter 6: Open Space and Conservation.
- **Chapter 6.5:** OSC-P-39 Establish requirements to avoid potential impacts to sites suspected of being archeologically, paleontologically, or historically significant or of concern, by:

- Requiring a records review for development proposed in areas that are considered archaeologically or paleontologically sensitive.
- Determining the potential effects of development and construction on archaeological or paleontological resources (as required by CEQA).
- Requiring pre-construction surveys and monitoring during any ground disturbance for all development in areas of historical and archaeological sensitivity.
- Implementing appropriate measures to avoid the identified impacts, as conditions of Project approval.

In the event that previously unidentified historical, archaeological, or paleontological resources are discovered during construction, grading activity in the immediate area shall cease and materials and their surroundings shall not be altered or collected. A qualified archaeologist or paleontologist must make an immediate evaluation and avoidance measures, or appropriate mitigation should be completed, according to CEQA Guidelines. The State Office of Historic Preservation has issued recommendations for the preparation of Archaeological Resource Management Reports that will be used as guidelines.

Discussion

a) Would the Project cause a substantial adverse change in the significance of a historical resource pursuant to Section 15064.5?

Less Than Significant Impact with Mitigation: As noted earlier, qualified consultants Taylored Archaeology conducted a records search on behalf of the Applicant from the SSJVIC of the CHRIS at California State University, Bakersfield, California. The searches are used to determine if historical or archaeological sites had previously been recorded within the study area, if the Project area had been systematically surveyed by archaeologists prior to the initial study, and/or whether the region of the field Project was known to contain archaeological sites and to thereby be archaeologically sensitive. In addition, an archival research and an archaeological pedestrian survey was conducted to identify cultural resources.

As noted earlier, according to the results of the SSJVIC records search, there have been three prior cultural resource studies conducted within the Project area with one overlapping the Project area; however, it is not pertinent to the Project area. Also, four cultural resource studies were within a 0.5-mile radius of the Project area; however, none of these studies intercept the Project boundary.

Also as noted earlier, archival research of historical topographic maps and aerial images indicates that the expanded Project site has largely been used for agricultural purposes. Also as noted earlier, the historical aerial from 1956 shows the northwest corner of the Project site occupied by a drive-in movie theater in a similar configuration to the one depicted in the 1969 topographic map (NETROnline 2025). The remainder of the Project site

is comprised of an agricultural field in the northern half and an orchard with a rural residence in the southern half. The rural residence appears to have been removed sometime between 1984 and 1994, and the movie theater appears to have been demolished sometime between 2005 to 2009 (Google Earth 2025). The TCOE Administration building appears to have been constructed in 2015 and the orchard in the eastern portion of the Project site in early 2025 (Google Earth 2025).

The archaeological pedestrian survey did not identify any cultural resources on the ground surface within the Project boundary. The absence of cultural material on the ground surface does not, however, preclude the possibility of Project construction unearthing buried archaeological deposits. While past agricultural and development activities may have destroyed or obscured ground surface evidence of archaeological resources within the Project site, intact archaeological resources may potentially exist subsurface (i.e., below the ground surface).

Therefore, based on the information and analysis provided herein, implementation of Mitigation Measures CUL-1 and CUL-2 will ensure that impacts to potential historical resources would be *less than significant with mitigation* incorporation.

Mitigation Measures: See Mitigation Measures discussion.

b) Would the Project cause a substantial adverse change in the significance of an archaeological resource pursuant to Section 15064.5?

Less Than Significant Impact with Mitigation: As noted in the CRA, “On October 4, 2025, Archaeologist Consuelo Sauls conducted an archaeological pedestrian survey of the 57.4-acre Project site. The survey began in the southeast corner of the Project boundary, using transects spaced 5 meters apart oriented east to west. The archaeologist carefully inspected all exposed ground surface and rodent burrow back-dirt piles and other areas of bare earth for soil discoloration that could indicate the presence of artifacts (e.g., lithics and ceramic sherds), soil depressions, and features indicating the former presence of buildings or structures (e.g., postholes and foundations). The Project boundary was checked for both prehistoric deposits and historic-age features, structures, and artifacts more than 50 years old that may be present on the ground surface. A plan map of the Project site was used to see land usage, structures and map out transects. Field survey observations were documented in the field and survey coordinates were recorded on a Gaia Global Positioning System application. Photographs were taken of the Project site using an iPhone 11 Pro digital camera.” (see Appendix C, CRA pages 15-16).

Also as noted in the CRA, “No cultural resources were encountered within the Project boundary. While past agricultural and development activities may have potentially destroyed or obscured ground surface evidence of archaeological resources within the

Project site, intact archaeological resources may potentially exist below the ground surface.” (CRA, page 20).

Therefore, based on the information and analysis provided herein, implementation of Mitigation Measures CUL-1 and CUL-2 will ensure that potential impact to unknown archeological resources will be *less than significant with mitigation* incorporation.

Mitigation Measures: See Mitigation Measures CUL-1 and CUL-2.

c) Would the Project disturb any human remains, including those interred outside of formal cemeteries?

Less Than Significant Impact with Mitigation: There are no known human remains buried in the Project vicinity. The archaeological pedestrian survey results did not identify any prehistoric or historic-period cultural resources within the Project site. The absence of cultural material on the ground surface does not, however, preclude the possibility of Project construction-related activities unearthing subsurface (buried, below ground) archaeological artifacts/resources. If human remains are unearthed during Project construction, there is a potential for a significant impact.

As such, based on the information and analysis provided herein, implementation of Mitigation Measure CUL-2 will ensure that impacts remain *less than significant with mitigation* incorporation.

Mitigation Measures: See Mitigation Measures CUL-1 and CUL-2.

Mitigation Measures: See CUL-1 and CUL-2

The following Mitigation Measures were developed based on the recommendations provided by qualified consultants Taylored Archaeology as noted in the CRA, pages 34-35.

Mitigation Measure CUL-1: In the event that previously unidentified archaeological materials are encountered during development or ground-moving activities in the Project boundary, all work should be halted in the immediate vicinity (100 feet) until a qualified archaeologist can identify the discovery and assess its significance. If determined to be significant, the qualified historical and/or archaeologist shall make recommendations to the City on the measures that shall be implemented to protect the discovered resources, including but not limited to excavation of the finds and evaluation of the finds in accordance with Section 15064.5 of the CEQA Guidelines and the City’s Historic Preservation Ordinance.

Mitigation Measure CUL-2: If human remains are unearthed during construction-related activities (such as, earth shaping, excavating, grading, trenching, etc.), all activity shall cease immediately. Pursuant to Health and Safety Code (HSC) Section 7050.5, no further disturbance shall occur until the County Coroner has made the necessary findings as to origin and disposition pursuant to PRC Section 5097.98(a). If the remains are determined to be of Native American descent, the coroner shall within 24 hours notify the Native American Heritage Commission (NAHC). The NAHC shall then contact the Most Likely Descendent of the deceased Native American, who shall then serve as the consultant on how to proceed with the remains. Also, pursuant to PRC Section 5097.98(b), upon the discovery of Native American remains, the landowner shall ensure that the immediate vicinity, according to generally accepted cultural or archaeological standards or practices, where the Native American human remains are located is not damaged or disturbed by further development activity until the landowner has discussed and conferred with the most likely descendants regarding their recommendations, if applicable, taking into account the possibility of multiple human remains. The landowner shall discuss and confer with the descendants all reasonable options regarding the descendants' preferences for treatment.

Cumulative Impact: Less than Significant

The geographic area of this cumulative analysis is the Visalia General Plan planning area. As noted earlier, the Project site does not include any known historical, cultural, or archaeological resources. Also as noted earlier, this analysis relies on the information, determinations, technical studies, etc., contained in the adopted/certified Visalia General Plan EIR. CHRIS and NAHC search results indicate that there are no known resources on the Project site. However, as an abundance of caution, Mitigation Measures CUL-1 and CUL-2 are incorporated herein to minimize impacts in the unlikely event that any resources applicable to this Checklist Item are inadvertently discovered. Therefore, based on the information and analysis provided herein, and with implementation of Mitigation Measures CUL-1 and CUL-2 as applicable, cumulative impacts of the Project would be *less than significant with mitigation*.

VI. ENERGY

Would the Project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during Project construction or operation?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b) Conflict with or obstruct a state or local plan for renewable energy or energy efficiency?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Discussion in this section is based on the Air Quality, Greenhouse Gas and Health Risk Assessment Technical Memorandum (AQ/GHG/HRA Technical Memorandum) that has been prepared by qualified consultant Core Environmental (Core) for 4Creeks, Inc. (Appendix A).

Environmental Setting

Southern California Edison (SCE) provides electricity services to the City of Visalia using electrical facilities networks of both overhead and underground lines. SCE serves approximately 15 million people in a 50,000 square-mile area of Central, Coastal, and Southern California. SCE supplies electricity to its customers through a variety of renewable and nonrenewable sources. Table 3-8 shows the proportion of each energy resource sold to California consumers by SCE in 2022 as compared to the statewide average.

Table 3-8. 2022 SCE and 2022 State Power Resources.			
Fuel Type		SCE Power Mix	California Power
Coal		0%	2.15%
Large Hydroelectric		3.4%	9.24%
Natural Gas		24.7%	36.38%
Nuclear		8.3%	9.3%
Other (Oil/Petroleum Coke/Waste Heat)		0.1%	0.11%
Unspecified Sources of Power¹		30.3%	7.11%
Eligible Renewables	Biomass	0.1%	2.15%
	Geothermal	5.7%	4.67%
	Small Hydro	0.5%	1.12%

Table 3-8. 2022 SCE and 2022 State Power Resources.			
	Solar	17%	17.04%
	Wind	9.8%	10.83%
	Total Eligible Renewable	33.1%	35.81%
1. "Unspecified sources of power" means electricity from transactions that are not traceable to specific generation sources. Source: SCE; California Energy Commission			

SCE also offers Green Rate Options, which allow consumers to indirectly purchase up to 100 percent of their energy from renewable sources. To accomplish this, SCE purchases the renewable energy necessary to meet the needs of Green Rate participants from solar renewable developers.

Southern California Gas (SoCalGas) Company is available to provide natural gas services to the Project area. Natural gas is an energy source developed from fossil fuels composed primarily of methane (CH₄). In 2023, approximately 32 percent of the natural gas burned in California was used for electricity generation, while 23 percent is consumed by the residential sector, 31 percent is consumed by the industrial sector, 13 percent is consumed by the commercial sector, and about 1 percent was used in the transportation sector as vehicle fuel (California State Profile and Energy Estimates, 2024). This Project would not use any natural gas appliances within the housing units.

Regulatory Setting

Federal

None that apply to the Project.

State

California Code of Regulations, Title 20

Title 20 of the California Code of Regulations establishes standards and requirements for appliance energy efficiency. The standards apply to a broad range of appliances sold in California.

California Code of Regulations, Title 24

Title 24 of the California Code of Regulations is a broad set of standards designed to address the energy efficiency of new and altered homes and commercial buildings. These standards

regulate energy consumed for heating, cooling, ventilation, water heating, and lighting. Title 24 requirements are enforced locally by the City of Selma Building Department.

California Green Building Standards Code (CALGreen)

CalGreen is a mandatory green building code that sets minimum environmental standards for new buildings. It includes standards for volatile organic compound (VOC) emitting materials, water conservation, and construction waste recycling.

California Senate Bill 100

SB 100, passed in 2018, set a deadline in 2045 for 100 percent of energy to be renewable. Additionally, by 2030, 60 percent of all energy must be renewable. California is targeting this goal through solar and other renewable sources.

California Assembly Bill 152

For California to meet its renewable goals, AB 152 was passed in 2018. AB 152 states that starting in 2020 all new low rise residential buildings must be built with solar power. However, AB 152 would not apply as there would be no residential component to the Project2.

Regional/Local

City of Visalia General Plan

The 2030 General Plan includes the policies related to energy use that correlate to the proposed Project:

- *T-P-41* Integrate the bicycle transportation system into new development and infill redevelopment. Development shall provide short term bicycle parking and long-term bicycle storage facilities, such as bicycle racks, stocks, and rental bicycle lockers. Development also shall provide safe and convenient bicycle and pedestrian access to high activity land uses such as schools, parks, shopping, employment, and entertainment centers.
- *T-P-53* Develop flexible parking requirements in the zoning ordinance for development proposals based on “best practices” and the proven potential to reduce parking demand.

City of Visalia Climate Action Plan

The Climate Action Plan discusses community measures that encourage energy efficient systems in residential and commercial sectors. The included action is as follows:

- Community-wide Solar PV Bulk Purchasing: Continue to promote community-wide rooftop solar. Continue exploring the potential to collaborate with regional partners on a communitywide solar bulk purchase program.

Discussion

a) Result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during Project construction or operation?

Less Than Significant Impact: The proposed Project includes the construction and operation of an expanded TCOE/AOCC facility as summarized earlier. During Project construction-related activities, there would be an increase in energy consumption related to worker trips and the operation of construction equipment. This increase in energy use would be temporary and limited to the greatest extent feasible through compliance with local, state, and federal regulations. Vehicle fuel consumption during Project construction was estimated based on the assumed construction schedule, vehicle trip lengths, and the number of workers per construction phase.

The California Energy Commission estimates Tulare County residential uses consumed approximately 1.45 million MWh of electricity and 51 million Therms of natural gas in 2021. (see: California Energy Commission. Energy Consumption by County. Accessed at: <https://ecdms.energy.ca.gov/elecbycounty.aspx> and <https://ecdms.energy.ca.gov/gasbycounty.aspx>).

According to the U.S. Energy Information Administration, California residential uses consumed approximately 100 million MWh of electricity and approximately 4.6 billion Therms of natural gas in 2021. Per capita, the Project's estimated electricity demand is similar to California's demand (2.41 MWh/yr) but higher than Tulare County's demand (3.19 MWh/yr). The Project will predominantly rely on electricity, as such, it would not result in a natural gas demand. Operation of the proposed Project would result in the consumption of vehicle fuel from employees and visitors leaving and coming to the site.

LAND USE	ELECTRICITY (kWh/yr)	NATURAL GAS (kBTU/yr)
Government Office Building (Conference Center)	2,084,306	3,968,973
Junior College (Classrooms)	64,808	277,206
Unrefrigerated Warehouse-No Rail	187,044	581,580
Parking Lot	70,255	0
TOTAL	2,406,413	4,827,759
¹ Table 5 AQ/GHG/HRA Memorandum, Appendix A of this document kWh/yr = kilowatt hours per year kBTU/yr = thousand British Thermal Units per year		

During operations-related activities, the proposed Project is not anticipated to result in wasteful fuel consumption. Because construction-related energy use would be short-term, temporary, intermittent, limited to the greatest extent feasible through consistency with Federal, State, and local policies related to energy conservation, operation of the project will comply with all energy efficiency standards required under Title 24, Section 6. These standards were specifically developed to achieve net zero energy for residential projects, as such, it can reasonably be concluded that the proposed Project will achieve net zero energy. The proposed Project would not result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources. The impact will be less than significant.

While construction of the proposed Project will result in additional energy consumption, this energy use is not unnecessary or inefficient. This energy use is justified by the energy-efficient nature of the proposed Project, which will be predominantly reliant on electricity, rather than natural gas for all operational components. The California Energy Commission is responsible for the development and enforcement of specific strategies to create energy efficient buildings for new residential and non-residential development. These strategies are implemented through Title 24, Part 6 of the California Building Code, which requires developers to include certain measures (including solar panels on all new residential buildings) to achieve required building efficiency standard.

As shown in Table 3-9, annual energy use associated with Project operations would total approximately 4,827,759 MMBTUs per year. Annual energy use is expected to decrease over time as a result of improvements in vehicle fuel efficiency standards. The proposed Project will be subject to energy conservation requirements in the California Energy Code (24 CCR Part 6, California's Energy Efficiency Standards for Residential and Nonresidential Buildings) and the California Green Building Standards Code (CALGreen) (24 CCR Part 11). Adherence to Title 24 requirements would ensure that the Project would not result in wasteful or inefficient use of energy resources due to building operation or vehicle trips. Additionally, the operational component of the Project will predominantly rely on electricity. (California Energy Commission 2025 Building Energy Efficiency Standards for Residential and Nonresidential Buildings: Title 24, Part 6, and Associated Administrative Regulations in Part 1 see:

<https://www.energy.ca.gov/publications/2025/2025-building-energy-efficiency-standards-residential-and-nonresidential>

Because construction-related energy use would be short-term, temporary, intermittent and limited to the greatest extent feasible through consistency with Federal, State, and local policies related to energy conservation, and operation of the Project will comply with all energy efficiency standards required under Title 24, Part 6, and these standards were specifically developed to achieve net zero energy for residential Projects. Therefore, based on the AQ/GHG/Energy Study prepared by qualified consultant Core, and the information

and analysis provided herein, the Project would not result in inefficient, unnecessary, or wasteful energy use. The impact would be *less than significant*.

Mitigation Measures: None required.

Based on AQ/GHG/HRA Technical Memorandum prepared by qualified consultant Core, and the information and analysis provided herein, *no mitigation measures would be required*.

b) Conflict with or obstruct a state or local plan for renewable energy or energy efficiency?

No Impact: The proposed Project would not conflict with or obstruct any state or local plans for renewable energy or energy efficiency. The construction- and operations-related components of the Project would comply with applicable energy efficiency regulations included in CALGreen, Title 24, CARB, and the Visalia General Plan. The proposed Project would comply with applicable state and local policies related to energy efficiency. Based on AQ/GHG/HRA Technical Memorandum prepared by qualified consultant Core, and the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

Mitigation Measures: None required.

Based on AQ/GHG/HRA Technical Memorandum prepared by qualified consultant Core, and the information and analysis provided herein, *no mitigation measures would be required*.

Cumulative Impact: Less than Significant

The geographic areas for this cumulative analysis are the City of Visalia and County of Tulare. Project-related GHG emissions are not confined to a particular air basin but are dispersed worldwide. As noted in the San Joaquin Valley Air District's *Guidance for Valley Land-use Agencies in Addressing GHG Emission Impacts for New Projects under CEQA*, GHG emissions and global climate change inherently represent cumulative impacts. GHG emissions cumulatively contribute to the significant adverse environmental impacts of global climate change. No single project could generate enough GHG emissions to noticeably change the global average temperature; instead, the GHG emissions from past, present, and reasonably foreseeable future projects and activities have contributed to and would contribute to global climate change and its associated environmental impacts. According to the Valley Air District, project GHG emissions are inherently cumulative and do

not require the estimation of cumulative projects in the region of the project. Thus, the determination of GHG cumulative impacts is based on: the State target established by AB 32 to reduce GHG emissions to 1990 levels by 2020, SB 32 to reduce GHG emissions to at least 40 percent below the Statewide greenhouse gas emissions limit no later than December 31, 2030, and AB 1279 which required the State to reduce GHG emissions to at least 85 percent below 1990 levels by 2045. In order to ensure that this goal would be achieved, as discussed earlier, Air Districts and Lead Agencies developed GHG thresholds to ensure compliance with the State target.

Therefore, impacts under impact discussion Item VI a) are not project-specific impacts to global warming, but are the proposed Project's contribution to this cumulative impact. Implementation of the proposed Project would result in a regional and global contribution to GHG emissions. The proposed Project would incrementally contribute to adverse impacts on energy resource demand and conservation when considering the cumulative impact of concurrently planned projects; however, like the proposed Project, discretionary actions requiring agency approval are required to comply with local, regional, state, and federal policies designed to reduce wasteful energy consumption, and improve overall energy conservation and sustainability. For instance, all local projects involving the development of new buildings must be designed to conform to CALGreen and the current California Energy Code (for this Project it will be the 2024 Code). Therefore, it is anticipated that the Project's contribution to cumulative impacts would not result in a significantly considerable wasteful use of energy resources, such that the Project, and other cumulative projects, would not have a cumulative effect on energy conservation. The proposed Project will not have a direct or cumulative impact, or create wasteful, inefficient, or unnecessary consumption of energy resources during project construction-related activities or operations, nor will it conflict with or obstruct a state or local plan for renewable energy or energy efficiency. Therefore, Project-specific and Cumulative Impacts as of a result of the Project would be less than significant

This Project is limited to a 28-acre site surrounded by existing development and would be consistent with an infill project as it is directly adjacent to the existing TCOE facility that is already on urbanized land within the Mooney Boulevard/SR 63 corridor. In summary, the Project is localized in nature, it does not cover a broad-based area (e.g. not County- or region-wide), and its emissions will include short-term, temporary, and intermittent construction-related activity emissions which will end upon cessation of construction-related activities. Operational emissions are projected to remain below established thresholds. Therefore, based on AQ/GHG/HRA Technical Memorandum prepared by qualified consultant Core, and the information and analysis provided herein, and although not significant in and of itself, overall cumulative impact would be *less than significant*.

VII. GEOLOGY AND SOILS

Would the Project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving:	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i) Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ii) Strong seismic ground shaking?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
iii) Seismic-related ground failure, including liquefaction?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
iv) Landslides?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Result in substantial soil erosion or the loss of topsoil?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c) Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the Project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction or collapse?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial direct and indirect risks to life or property?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of waste water?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f) Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Environmental Setting*Geologic Stability and Seismic Activity*

- **Seismicity**

The Visalia Planning Area has no known major fault systems within its boundaries. There are small faults in the Southern San Joaquin Valley, approximately 30 miles away, though none of them are known to be active. The greatest potential for seismic activity in Visalia Planning Area is posed by the San Andreas Fault, approximately 65 miles away from the site, or the Owens Valley Fault Group, which is located approximately 75 miles away from the Project site.

- **Liquefaction**

Liquefaction is a phenomenon whereby unconsolidated and/or near saturated soils lose cohesion and are converted to a fluid state as a result of severe vibratory motion. The relatively rapid loss of soil shear strength during strong earthquake shaking results in temporary, fluid-like behavior of the soil, which can result in landslides and lateral spreading. Soil liquefaction causes ground failure that can damage roads, pipelines, underground cables, and buildings with shallow foundations. Liquefaction hazards may exist in and around wetland areas and creeks, though soil types are generally too coarse or too high in clay content, and not likely to be subject to sufficient acceleration to cause liquefaction.

- **Landslides**

Landslides refer to a wide variety of processes that result in the downward and outward movement of soil, rock, and vegetation under gravitational influence. Landslides are caused by both natural and human-induced changes in slope stability and often accompany other natural hazard events, such as floods, wildfire, or earthquakes. Due to little elevation changes throughout the planning area, including the proposed Project site, it is considered a low landslide hazard area. The 2023 Tulare Multi-Jurisdictional Local Hazard Mitigation Plan states that occurrence of landslide events within populated areas of Tulare County is unlikely and the magnitude and significance is low.

- **Subsidence**

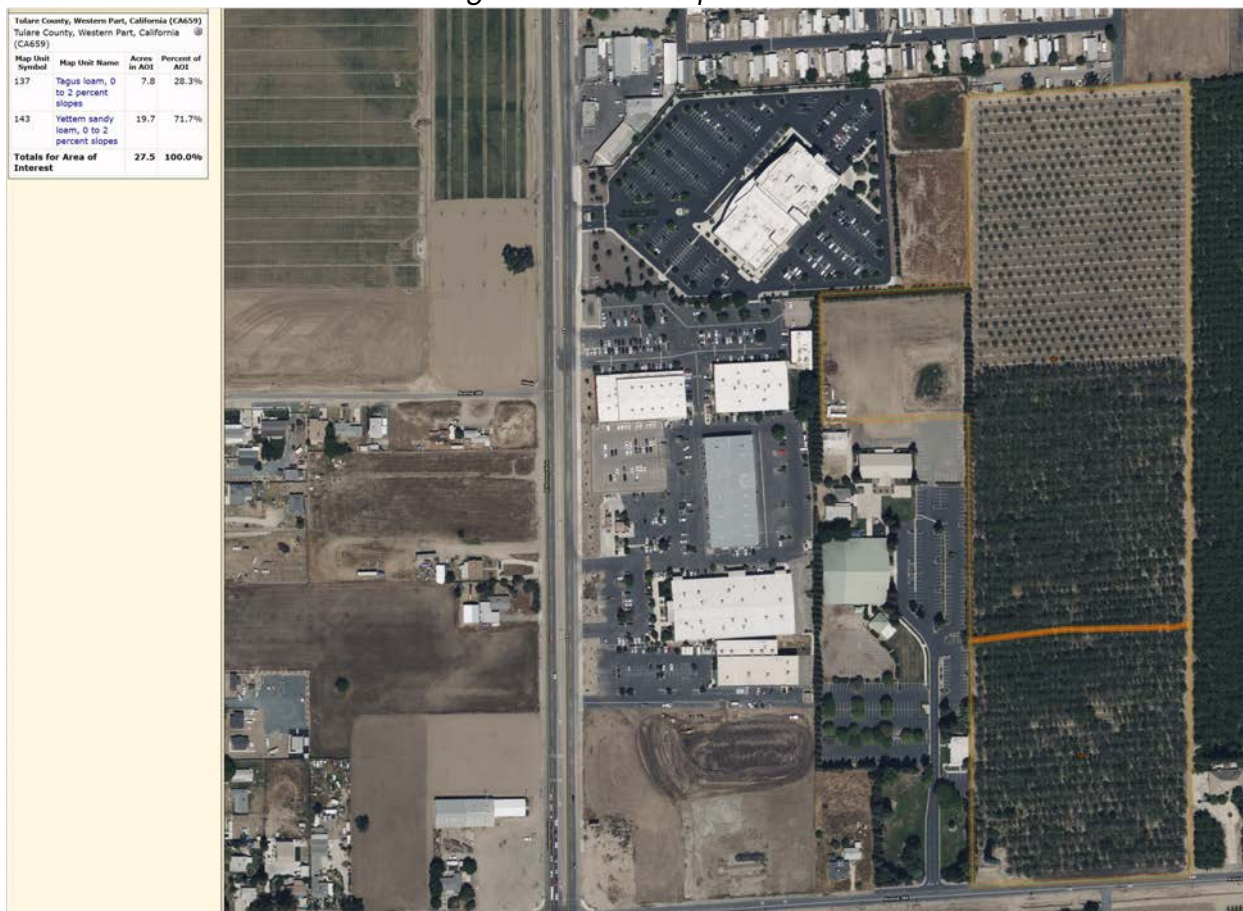
Land Subsidence refers to the vertical sinking of land because of either manmade or natural underground voids. Subsidence has occurred throughout the Central Valley because of groundwater, oil, and gas withdrawal. The Kaweah Subbasin that underlies the Project area is in an overdraft condition on an average long-term basis. According to the most recent Urban Water Management Plan (UWMP), groundwater elevations have declined up to 50 feet between 1990 and 2010. While groundwater recharge efforts are in progress, groundwater levels will continue to decline unless recharge is increased.

Soils Involved in Project

According to the USDA/NRCS (see USDA NRCS Tulare County ,Western Part, California (CA659) accessed at: <https://websoilsurvey.nrcs.usda.gov/app/WebSoilSurvey.aspx>), two soil types within the Project area include:

- **137 Tagus loams**, 0 to 2 percent slopes, prime farmland if irrigated and either protected from flooding or not frequently flooded during the growing season, fan remnants, alluvium derived from granitic rock sources, well drained, low runoff, very rare flooding, no frequent ponding, land capability classification (irrigated) 1; non-irrigated (4c). Approximately 28 percent of the Project area is classified as having this soil type.
- **143 Yettem sandy loam**, 0 to 2 percent slopes, prime farmland if irrigated and either protected from flooding or not frequently flooded during the growing season, flood plain, alluvial fans, alluvium derived from granite, well drained, very low runoff, very rare flooding, no frequent ponding, land capability classification (irrigated) 1; (non-irrigated) 4(c). Approximately 72 percent of the Project area is classified as having this soil type.

Figure 3-2 Soils Map



Source: USDA NRCS Tulare County ,Western Part, California (CA659) accessed at: <https://websoilsurvey.nrcs.usda.gov/app/WebSoilSurvey.aspx>

Regulatory Setting

Federal

None that apply to the Project.

State

California Building Code

The California Building Code (CBC) contains general building design and construction requirements relating to fire and life safety, structural safety, and access compliance. CBC provisions provide minimum standards to safeguard life or limb, health, property, and public welfare by regulating and controlling the design, construction, quality of materials, use and occupancy, location and maintenance of all buildings and structures and certain equipment.

Regional/Local

City of Visalia Municipal Code (California Building Code)

The City of Visalia Municipal Code has incorporated and adopted the CBC, 2022 Edition, as promulgated by the California Building Standards Commission, which incorporates the adoption of the 2021 edition of the of the International Building Code, as amended with necessary California amendments and the 2021 International Building Code of the International Code Council.

City of Visalia General Plan

The 2030 General Plan includes the policies related to geology and soils that correlate to the proposed Project:

- *OSC-P-28*: Require new development to implement measures, as appropriate, to minimize soil erosion related to grading, site preparation, landscaping, and construction.

Discussion

a) Would the Project directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving:

- i. Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42.**

Less Than significant Impact: The Project is in an area of relatively low seismic activity, and the Project site has a low chance of being affected by ground shaking from distant faults. The potential for strong seismic ground shaking on the Project site is not a significant environmental concern due to the infrequent seismic activity of the area and distances to the faults. The Project does not propose any components which could cause substantial adverse effects in the event of an earthquake. Additionally, based on the Project has an unlikely potential to be impacted by the rupture of an earthquake fault indirectly or directly. Therefore, based on the information and analysis provided herein, there would be *a less than significant* related to the risk of loss, injury or death involving a rupture of a known earthquake fault.

- ii. Strong seismic ground shaking?**

No Impact: The Project site is in an area of low seismic activity according to the Tulare County Multi-Jurisdictional Local Hazard Mitigation Plan. The proposed Project does not

include any activities or components that would indirectly or directly result in loss, injury or death from strong seismic ground shaking, as the Project is in a low-risk area for seismic activity. Therefore, based on the information and analysis provided herein, the impact would be *less than significant*.

iii. Seismic-related ground failure, including liquefaction?

No Impact: The risk of liquefaction within the planning area outside is low because the soil types are generally unsuitable for liquefaction. The area's low potential for seismic activity would further reduce the likelihood of liquefaction occurrence. Because the Project site is within an area of low seismic activity, and the soil associated with the Project area is not suitable for liquefaction. Therefore, based on the information and analysis provided herein, there would be *no impact*.

iv. Landslides?

No Impact: The Planning Area of Visalia is considered a low-risk area for landslides. Additionally, the Project site is generally flat and there are no hill slopes in the area. No geologic landforms exist on or near the site that would result in a landslide event. As a result, there is very low potential for landslides. Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

b) Would the Project result in substantial soil erosion or the loss of topsoil?

Less Than Significant Impact: Because the Project site is relatively flat and the soils that occupy the site have only a slight susceptibility to erosion, the potential for erosion is low. Construction-related activities and increased impermeable surfaces can increase the probability for erosion to occur both on and off the Project site. Construction-related impacts related to erosion will be temporary and subject to best management practices (BMPs) required by a SWPPP, which are developed to prevent significant impacts related to erosion from construction-related activities. Impacts related to erosion during the construction phase would be short-term, temporary, and intermittent; and BMPs required by the SWPPP would prevent significant impacts. Though increased impermeable surfaces will increase stormwater runoff on the site, the Project will include features such as landscaping and the extension of/connection to the existing stormwater system to offset these potential impacts. Therefore, based on the information and analysis provided herein, the impact would be *less than significant*.

- c) Would the Project be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the Project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction or collapse?**

No Impact: The soils associated with the Project site are considered stable and have a low capacity for landslides, lateral spreading, subsidence, liquefaction, or collapse. The Project area is stable, and this Project would not result in a substantial grade change to the topography to the point that it would increase the risk of landslides, lateral spreading, subsidence, liquefaction or collapse. Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

- d) Would the Project be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial direct or indirect risks to life or property?**

No Impact: The proposed Project site is not in an area with expansive soils. The soils associated with the Project do not exhibit shrink swell behavior, as such development of the Project will pose no risk to life or property caused by expansive soils. Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

- e) Would the Project have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?**

No Impact: The proposed Project would not include the use of septic tanks or any other alternative wastewater disposal systems. The proposed Project would tie into Visalia's existing sewer services. Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

f) Would the Project directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?

Less Than Significant Impact with Mitigation: There are no unique geologic features, and no known paleontological resources located within the Project area. However, there is the possibility that paleontological resources may exist subsurface and may be inadvertently unearthed during the construction-related activities. In the unlikely event of encountering a paleontological resource, implementation of Mitigation Measure CUL-1 would avoid or minimize impacts caused by development of the Project. Therefore, based on the information and analysis provided herein, an impact to the paleontological resource would be *less than significant with mitigation*.

Mitigation Measures: See Mitigation Measures discussion.

Mitigation Measures: CUL-1 (Paleontological Resources)

Mitigation Measure CUL-1: In the event of accidental discovery of unidentified archaeological remains during development or ground-moving activities in the Project boundary, all work shall be halted in the immediate vicinity until a qualified archaeologist can identify the discovery and assess its significance. If determined to be significant, the qualified historical and or archaeologist shall make recommendations to the City on the measures that shall be implemented to protect the discovered resources, including but not limited to excavation of the finds and evaluation of the finds in accordance with Section 15064.5 of the CEQA Guidelines and the City's Historic Preservation Ordinance.

Cumulative Impact: Less than significant with mitigation

The geographic area of this cumulative analysis is the Visalia General Plan planning area. As noted earlier, the Project site does not include or is near typical contributors to geological events. The area does not lie within known earthquake faults, it is not susceptible to strong seismic ground shaking or seismic-related ground failure, including liquefaction or landslides. Soil types; topography (generally flat); the absence and distance to the nearest faults; the absence of hill slopes; and absence of geologic landforms/natural materials are not conducive or would contribute to landslide events. Further, the Project would be required to implement a Stormwater Pollution Prevention Plan (including Best Management Practices) as erosion controls. However, it remains unknown if there would be an impact to paleontological resources as subsurface discovery cannot be totally eliminated. Although the CRA noted that there are no known historic, cultural, tribal cultural, or paleontological resources on the Project site. However, Mitigation Measure CUL-1 is incorporated herein as an abundance of caution to minimize impacts in the unlikely event that paleontological resources are inadvertently discovered. Therefore, based on the information and analysis provided herein, and with implementation of Mitigation Measure CUL-1, as applicable, cumulative impacts of the Project would be *less than significant with mitigation*.

VIII. GREENHOUSE GAS EMISSIONS

Would the Project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a) Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Environmental Setting

In addition to references of the Visalia General Plan and its accompanying EIR, the analysis in this section is supplemented by a Health Risk Assessment (HRA), (which includes California Emission Estimator Model (CalEEMOD) results), contained in the AQ/GHG/HRA Memorandum prepared by qualified consultants Core Environmental Consulting, Inc., that has been prepared for 4Creeks, Inc. and can be found in Appendix A.

Natural processes and human activities emit greenhouse gases. The presence of GHGs in the atmosphere affects the earth's temperature. Without the natural heat-trapping effect of GHGs, the earth's surface would be about 34°C cooler. However, it is believed that emissions from human activities, such as electricity production and vehicle use, have elevated the concentration of these gases in the atmosphere beyond the level of naturally occurring concentrations.

The effect of greenhouse gases on earth's temperature is equivalent to the way a greenhouse retains heat. Common GHGs include water vapor, carbon dioxide, methane, nitrous oxide, ozone, chlorofluorocarbons, hydro chlorofluorocarbons, hydro fluorocarbons, per fluorocarbons, sulfur, and hexafluoride. Some gases are more effective than others. The Global Warming Potential (GWP) has been calculated for each greenhouse gas to reflect how long it remains in the atmosphere, on average, and how strongly it absorbs energy. Gases with a higher GWP absorb more energy, per pound, than gases with a lower GWP, and thus contribute more to global warming. For example, one pound of methane is equivalent to twenty-one pounds of carbon dioxide.

GHGs as defined by AB 32 include the following gases: carbon dioxide, methane, nitrous oxide, hydrofluorocarbons, perfluorocarbons, and sulfur hexafluoride. GHGs as defined by AB 32 are summarized in Table 3-10. Each gas' effect on climate change depends on three main factors.

The first being the quantity of these gases are in the atmosphere, followed by how long they stay in the atmosphere and finally how strongly they impact global temperatures.

Table 3-10. Greenhouse Gases				
Greenhouse Gas	Description and Physical Properties	Lifetime	GWP	Sources
Methane (CH ₄)	Is a flammable gas and is the main component of natural gas	12 years	21	Emitted during the production and transport of coal, natural gas, and oil. Methane emissions also result from livestock and other agricultural practices and by the decay of organic waste in municipal solid waste landfills.
Carbon dioxide (CO ₂)	An odorless, colorless, natural greenhouse gas.	30-95 years	1	Enters the atmosphere through burning fossil fuels (coal, natural gas, and oil), solid waste, trees and wood products, and also as a result of certain chemical reactions (e.g., manufacture of cement). Carbon dioxide is removed from the atmosphere (or "sequestered") when it is absorbed by plants as part of the biological carbon cycle.
Chloro-fluorocarbons	Gases formed synthetically by replacing all hydrogen atoms in methane or ethane with chlorine and/or fluorine atoms. They are non-toxic nonflammable, insoluble and chemically unreactive in the troposphere (the level of air at the earth's surface).	55-140 years	3,800 to 8,100	Were synthesized in 1928 for use as refrigerants, aerosol propellants, and cleaning solvents. They destroy stratospheric ozone.
Hydro-fluorocarbons	A man-made greenhouse gas. It was developed to replace ozone-depleting gases found in a variety of appliances. Composed of a group of greenhouse gases containing carbon, chlorine and at least one hydrogen atom.	14 years	140 to 11,700	Powerful greenhouse gases that are emitted from a variety of industrial processes. Fluorinated gases are sometimes used as substitutes for stratospheric ozone-depleting substances. These gases are typically emitted in smaller quantities, but because they are potent greenhouse gases.

Greenhouse Gas	Description and Physical Properties	Lifetime	GWP	Sources
Nitrous oxide (N ₂ O)	Commonly known as laughing gas, is a chemical compound with the formula N ₂ O. It is an oxide of nitrogen. At room temperature, it is a colorless, non-flammable gas, with a slightly sweet odor and taste. It is used in surgery and dentistry for its anesthetic and analgesic effects.	120 years	310	Emitted during agricultural and industrial activities, as well as during combustion of fossil fuels and solid waste.
Pre-fluorocarbons	Has a stable molecular structure and only breaks down by ultraviolet rays about 60 kilometers above Earth's surface.	50,000 years	6,500 to 9,200	Two main sources of pre-fluorocarbons are primary aluminum production and semiconductor manufacturing.
Sulfur hexafluoride	An inorganic, odorless, colorless, and nontoxic nonflammable gas.	3,200 years	23,900	This gas is manmade and used for insulation in electric power transmission equipment, in the magnesium industry, in semiconductor manufacturing and as a tracer gas.

Source: EPA, Intergovernmental Panel on Climate Change

Regarding the quantity of these gases in the atmosphere, we first must establish the amount of the particular gas in the air, known as Concentration, or abundance, which are measured in parts per million, parts per billion and even parts per trillion. To put these measurements in more relatable terms, one part per million is equivalent to one drop of water diluted into about 13 gallons of water, roughly a full tank of gas in a compact car. Therefore, it can be assumed larger emissions of greenhouse gases lead to a higher concentration in the atmosphere.

Each of the designated gases described above can reside in the atmosphere for different amounts of time, ranging from a few years to thousands of years. All these gases remain in the atmosphere long enough to become well mixed, meaning that the amount that is measured in the atmosphere is roughly the same all over the world regardless of the source of the emission.

Regulatory Setting

Federal

None that apply to the Project.

State

California Assembly Bill 32

AB 32 set the 2020 greenhouse gas emissions reduction goal into law. It directed the California Air Resources Board to begin developing discrete early actions to reduce greenhouse gases while also preparing a scoping plan to identify how best to reach the 2020 limit. The reduction measures to meet the 2020 target are to be adopted by the start of 2011.

California Senate Bill 1078 and SB 107, and Executive Order S-14-08

SB 1078, SB 107, and Executive Order S-14-08 require California to generate 20 percent of its electricity from renewable energy by 2017. SB 107 then changes the 2017 deadline to 2010. Executive Order S-14-08 required that all retail sellers of electricity serve 33 percent of their load with renewable energy by 2020.

Regional/Local

San Joaquin Valley Air Pollution Control District

SJVAPCD adopted a Climate Change Action Plan (CCAP) in August 2008. While the plan does not have regulatory powers, it directs SJVAPCD to develop guidance to assist District staff, valley businesses, land-use agencies, and other permitting agencies in addressing GHG emissions as part of the CEQA process.

City of Visalia Climate Action Plan (CAP)

Visalia's draft 2013 CAP includes a baseline GHG emissions inventory of municipal and community emissions, identification, and analysis of existing and proposed GHG reduction measures, and reduction targets to help Visalia work toward the State's goal of an 80 percent reduction below baseline emissions by 2050. The plan sets 2020 and 2030 reduction targets, and includes reduction actions for energy, transportation, and waste and resource conservation.

City of Visalia Climate Change Initiatives

In January 2007, Visalia's mayor signed the "Cool Cities" pledge, part of the U.S. Mayors Climate Protection Agreement. By entering into this agreement, the City has adopted the goal of reducing citywide GHG emissions to 7 percent below 1990 levels by 2012. As detailed in the CAP, this goal was subsequently expanded in response to ARB's recommended reduction target of 15 percent below the 2005 baseline, and the City added a 2030 mitigation target to correlate with the 2030 General Plan Update and the goal of achieving an 80 percent reduction by 2050.

Discussion

a) Would the Project generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment.

Less Than Significant Impact:

Construction. As noted in AQ/GHG/HRA Memorandum in Appendix A prepared by qualified consultants Core, "Greenhouse Gases (GHG), Vehicle Miles Travelled (VMT), and Energy use were all estimated using CalEEMod, as described in the Criteria Pollutants section above. The full detailed report is included in Attachment 2 CalEEMod Results [in the AQ/GHG/HRA Memorandum]...As discussed in the Criteria Pollutants section above [in the AQ/GHG/HRA Memorandum], emissions are expected to be even lower with implementation of all State, regional, and local measures." (AQ/GHG/HRA Memorandum, page 6).

The AQ/GHG/HRA Memorandum in Appendix A includes CalEEMod Emissions which calculates that this Project will create a maximum of 342 MT of CO₂e emissions during the "worst year" of construction-related activities. Greenhouse gases would be predominantly generated during construction-related activities including earthmoving operation during site preparation (such as grading, trenching, earth shaping, etc.); building construction; application of architectural coatings; and paving.

As provided in the CalEEMOD results included in Appendix A, the proposed Project would have the following construction greenhouse gas emissions:

- CO₂: 339 metric tons per year
- CH₄: 0.01 metric tons per year
- N₂O: 0.01 metric tons per year
- CO₂e: 342 metric tons per year (combined CO₂, CH₄, and N₂O emissions w/ some margin of error due to rounding differences and addition of Global Warming Potential). (see AQA/GHG/HRA Memorandum, page 6).

"Because the SJVAPCD does not have numeric thresholds for assessing the significance of construction related GHG emissions, predicted emissions from Project construction were compared to SJVAPCD thresholds for construction related GHG emissions. The SJVAPCD currently has a threshold of 10,000 metric tons of CO₂e per year for construction emissions amortized over a 30-year Project lifetime. Because Project construction would generate less GHG emissions than this threshold, impacts related to GHG emissions during Project construction would be less than significant.

Operation. As provided in the CalEEMOD results included in Appendix A, the proposed Project would have the following operational greenhouse gas emissions:

- CO₂: 339 metric tons per year
- CH₄: 2.35 metric tons per year
- N₂O: 0.42 metric tons per year

- CO₂e: 5,979 metric tons per year (combined CO₂, CH₄, and N₂O emissions w/ some margin of error due to rounding differences and addition of Global Warming Potential). (see AQ/GHG/HRA Memorandum, page 6).

The SJVAPCD has not formally provided guidance on how to analyze GHG emissions impacts for Projects within their San Joaquin Valley Air Basin (SJVAB). Until such time as SJVAPCD provides formal guidance, the following alternative metrics used by air districts in California to assess GHG emissions impacts have been identified:

Therefore, based on the AQ/GHG/HRA Memorandum, and the information and analysis provided herein, the Project would result in a *less than significant impact*.

Mitigation Measures: None required.

Based on the AQ/GHG/HRA Memorandum, and the information and analysis provided herein, *no mitigation measures would be required*.

b) Would the Project conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?

Less than Significant: The Project will be consistent with all applicable plans, policies, and regulations, particularly the Climate Action Plan, which is included as part of the City of Visalia General Plan. Table 3-11 below demonstrates the consistency of the Project with all the applicable policies and goals of the City of Visalia General Plan & Climate Action Plan.

Table 3-4. Project Consistency with Climate Action Plan Strategies	
Climate Action Plan Measures	Project Consistency with Strategy
Landscaping/Urban Greening	
Urban Forestry: Requirement for all new development to have street trees, require shade over at least 25 percent of area in city pocket parks.	Consistent. The proposed Project plans to provide trees on all local roads and include improvements on existing roads as well as in planned pocket park.
Energy Systems	
Community-wide Solar PV Bulk Purchasing: Continue to promote community-wide rooftop solar. Continue exploring the potential to collaborate with regional partners on a community-wide solar bulk purchase program.	Consistent. The Project buildings would be designed to accommodate solar panels and would be compliant with Title 24 requirements for building efficiency.
ENERGY STAR Appliances & Equipment: Promote purchasing of energy efficient	Consistent. The proposed Project may use a limited amount natural gas for its kitchen

Table 3-4. Project Consistency with Climate Action Plan Strategies	
Climate Action Plan Measures	Project Consistency with Strategy
<i>(e.g. ENERGY STAR) home and office appliances and equipment.</i>	classrooms during its operational phase and will predominantly rely on electricity. Where applicable, the Project will contain energy efficient appliances with an ENERGY STAR certification. There is little/no price difference between ENERGY STAR and conventional equipment, but significant energy efficiency differences.
Waste & Resource Conservation	
Water Efficient Landscaping Policy: <i>Continue working to reduce the amount of water used for landscaping through the development of a local Water Efficient Landscape Ordinance, updates to the Landscape Standards, and enforcement of the Water Conservation Ordinance.</i>	Consistent. The proposed development will include landscaped areas that will prioritize drought tolerant plant species and follow the local Water Conservation requirements and stages detailed in the City's Municipal Code.

The Project would not generate a cumulatively considerable GHG impact, nor would it conflict with any applicable plan, policy or regulation adopted for the purpose of reducing GHG emissions. Therefore, based on the AQ/GHG/HRA Memorandum, and the information and analysis provided herein, the impact would be *less than significant*.

Mitigation Measures: None required.

Based on the AQ/GHG/HRA Memorandum, and the information and analysis provided herein, *no mitigation measures would be required*.

Mitigation Measures: None required.

Based on the AQ/GHG/HRA Memorandum, and information and analysis provided herein, *no mitigation measures would be required*.

CUMULATIVE IMPACT: Less than Significant

The cumulative area is the San Joaquin Valley Air Basin and the entire state of California. However, it would be speculative to estimate the Project's impact on a global scale. Both the Tulare County and Visalia General Plans environmental impact reports (EIR) have accounted for population growth, and subsequent development to accommodate that growth, and have determined GHG impacts are unavoidable. Individually, projects may not exceed any air quality thresholds on a regional level; however, when combined with similar

nearby projects, an exceedance could occur on a local level. As both the County's and City's General Plans anticipated and have accounted for residential development over time, the Project would be consistent with the County's and City's General Plans EIRs regarding GHG. As noted earlier, GHG would be generated during construction-related activities including earthmoving operation during site preparation (such as grading, trenching, earth shaping, etc.); building construction; application of architectural coatings; and paving; however, these construction-related activities would be short-term, temporary, and intermittent until the Project is built out (that is, fully constructed). The Project would result in the development of 149,200 square feet of structures (108,000 square feet of office and conference room space, three classrooms with a training kitchen totaling 6,200 square feet, and approximately 35,000 square feet of warehouse space) on approximately 28 acres. The overall intent is to expand and provide additional training, warehousing, and conference opportunities by TCOE for the existing TCOE/AOCC facilities in an urbanized area to be annexed into the City's planned growth areas, and minimizes urban sprawl as the Project is currently directly adjacent to existing TCOE facilities and existing mixed commercial uses to the northwest and south and existing residential development to the north. Individually, the Project would not generate greenhouse gas emissions that would exceed GHG thresholds, either directly or indirectly; and it would not conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases. Further, as noted earlier in Table 3-15, the Project would be consistent with the Climate Action Plan strategies. Therefore, based on the AQ/GHG/HRA Memorandum, and the information and analysis provided herein, the Project would result in a *less than significant cumulative impact*.

IX. HAZARDS AND HAZARDOUS MATERIALS

Would the Project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b) Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard or excessive noise to the public or the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) For a Project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the Project result in a safety hazard for people residing or working in the Project area?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f) Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g) Expose people or structures, either directly or indirectly, to significant risk of loss, injury or death involving wildland fires?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

In addition to references of the Visalia General Plan and its accompanying EIR, the analysis in this section is supplemented by a Health Risk Assessment (HRA) prepared by qualified consultants Core Environmental Consulting (see Appendix A) is used to support the findings of this section.

Environmental Setting

The proposed Project site is located approximately 1.39 miles southeast of the nearest school (Cottonwood Creek Elementary School) and approximately 4.9 miles southeast of Visalia Municipal Airport. Additionally, the Project site is located approximately 3.75 miles southeast of the Kaweah Delta Helipad (at the Kaweah Health Medical Center) which is used for patient emergencies to and from the hospital.

The Department of Toxic Substances Control's (DTSC's) EnviroStor was used to identify any sites known to be associated with releases of hazardous materials or wastes within the Project area. The DTSC's search confirmed that the Project would not be located on or near a site that is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5.

Regulatory Setting

Federal

Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S. Code [U.S.C.] §9601 et seq.).

The Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA, or the Superfund Act) authorizes the President to respond to releases or threatened releases of hazardous substances into the environment.

Occupational Safety and Health Administration (OSHA)

The Occupational Safety and Health Administration (OSHA) sets and enforces Occupational Safety and Health Standards to assure safe working conditions. OSHA provides training, outreach, education, and compliance assistance to promote safe workplaces. The proposed Project would be subject to OSHA requirements during construction, operation, and maintenance.

Toxic Substances Control Act of 1976 (15 U.S.C. §2601 et seq.).

The Toxic Substance Control Act was enacted by Congress in 1976 and authorizes the EPA to regulate any chemical substances determined to cause an unreasonable risk to public health or the environment.

Hazardous Waste Control Law, Title 26.

The Hazardous Waste Control Law creates hazardous waste management program requirements. The law is implemented by regulations contained in Title 26 of the California Code of Regulations (CCR), which contains requirements for the following aspects of hazardous waste management:

- Identification and classification;
- Generation and transportation;
- Design and permitting of recycling, treatment, storage, and disposal facilities;
- Treatment standards;
- Operation of facilities and staff training; and
- Closure of facilities and liability requirements.

State

California Code of Regulations, Title 22, Chapter 11.

Title 22 of the California Code of Regulations contains regulations for the identification and classification of hazardous waste. The CCR defines a waste as hazardous if it has any of the following characteristics: ignitability, corrosivity, reactivity, and/or toxicity.

California Emergency Services Act

The California Emergency Services Act created a multi-agency emergency response plan for the state of California. The Act coordinates various agencies, including CalEPA, Caltrans, the California Highway Patrol, regional water quality control boards, air quality management districts, and county disaster response offices.

Hazardous Materials Release Response Plans and Inventory Law of 1985

Pursuant to the Hazardous Materials Release Response Plans and Inventory Law of 1985, local agencies are required to develop "area plans" for response to releases of hazardous materials and wastes. Tulare County maintains a Hazardous Material Incident Response Plan to coordinate emergency response agencies for incidents and requires the submittal of business plans by persons who handle hazardous materials.

Department of Toxic Substance Control (DTSC)

A search of the DTSC's Envirostor website indicates that there are no hazardous conditions on the proposed Project site. However, a nearby site approximately 1/3 of a mile southwest of the southernmost area of the Project site is being investigated via DTSC guidance documents for evaluating new school sites. Padre Associates, Inc. (Padre), on behalf of Tulare County Office of Education (TCOE), prepared a Preliminary Environmental Assessment (PEA) Workplan for the TCOE new school facility (i.e., the new school site located at 26277 North Mooney Boulevard] located at Visalia, Tulare County, California.)

The new school site consists of approximately 18-acres. TCOE plans to develop a new school facility for handicapped students, consisting of 10 classrooms for approximately 100 students. Construction of the facility is anticipated to begin in April 2026, with an anticipated school opening date of April 2027. Municipal water will be provided to the school site. Wastewater will be treated by an onsite septic system, with the possibility of connecting to the municipal system in the future. On August 8, 2025, the DTSC received and subsequently approved the PEA Workplan on August 14, 2025 (see: State of California. Department of Toxic Substance Control (DTSC at: https://www.envirostor.dtsc.ca.gov/public/profile_report.asp?global_id=60003860 and https://www.envirostor.dtsc.ca.gov/public/final_documents2?global_id=60003860&doc_id=60590605).

Regional/Local

City of Visalia General Plan

The City of Visalia General Plan includes the following policies regarding hazards and hazardous materials:

- *PSCU-P-53*: Continue to support the Tulare County Environmental Health Division in protecting groundwater by promoting responsible use, storage and disposal of household hazardous materials.
- *PSCU-P-70*: Continue the City's partnership with the Tulare County Household Hazardous Waste (HHW) program and support the proper disposal of hazardous household waste and waste oil through public education, the disposal facility, and collection services.
- *S-O-3*: Protect soils, surface water, and groundwater from contamination from hazardous materials.

City of Visalia Municipal Code

The City's noise ordinance establishes exterior and interior noise level standards that are measured in terms of Day-Night Average Sound Level (DNL) and Community Noise Equivalent Level (CNEL) or the cumulative noise exposure over a 24-hour period, with adjustments to reflect the added intrusiveness of noise during certain times of the day. The Ordinance mandates that noise sensitive land uses (i.e., residential uses, churches, hospitals, schools, and libraries) may not be exposed to noise levels above 65 dB DNL/CNEL at any given time.

Discussion

a) Would the Project create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?

Less than Significant Impact: Project construction-related activities may involve the use, storage, and transport of hazardous materials. During construction-related activities, the contractor will likely use fuel trucks to refuel onsite equipment and also use paints and solvents. The storage, transport, and use of these materials is short-term and temporary and will be required to comply with local, state, and federal regulatory requirements. There is the potential for leaks due to refueling of construction equipment; however, standard construction Best Management Practices (BMPs) included in the SWPPP will reduce the potential for the release of construction-related fuels and other hazardous materials by controlling runoff from the site and requiring proper disposal or recycling of hazardous materials. As this can be summarized as an administration and conference center development Project, as such, the use and storage of potentially hazardous substances (such as pesticides, fertilizers, and cleaning agents) will likely be used in limited amounts per the manufacturer's instructions regarding application rates for typical maintenance of these types of uses. Therefore, based on the information and analysis provided herein, the impact would be *less than significant*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

b) Would the Project create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?

Less than Significant Impact: There is no reasonably foreseeable condition or incident involving the Project that could result in release of hazardous materials into the environment, other than any potential inadvertent releases of typical gasoline and/or diesel fuels, solvents, or chemicals during typical construction- and operation-related activities of the Tulare County Office of Education/Administration Office and Conference Center (TCOE/AOCC). In the event of an accidental hazardous release or the Project encounters hazardous materials, existing regulations for handling hazardous materials require coordination with the California Department of Toxic Substances Control for an appropriate plan of action (which can include studies or testing to determine the nature and extent of contamination), as well as proper handling and disposal of those materials. Therefore, based on the information and analysis provided herein, the impact would be *less than significant*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

- c) Would the Project emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?**

No Impact: The Project is located approximately 1.7 miles southeast from an existing school (Cottonwood Creek Elementary School). The Project does not involve the use or storage of hazardous substances other than insignificant amounts of pesticides, fertilizers, and cleaning agents required for normal maintenance of structures and landscaping. The Project would not emit hazardous emissions or involve the handling of acutely hazardous materials or waste. Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

- d) Would the Project be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?**

No Impact: The Department of Toxic Substances Control search did not result in any part of the Project site being listed as a hazardous materials site pursuant to Government Code Section 65962.5 Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

- e) For a Project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the Project result in a safety hazard or excessive noise for people residing or working in the Project area?**

Less Than Significant Impact: The proposed Project is located approximately 4.9 miles southeast of the nearest public airport (Visalia Municipal Airport) and 3.75 miles southeast of the nearest private helipad (Kaweah Delta Helipad). According to the Tulare County Airport Comprehensive Airport Land Use Plan (CALUP) prepared in 2012, the Project site lies completely outside the Airport Influence Area, and therefore, outside of any Safety Zone (see map VIS-2 Visalia Municipal Airport Safety Zones accessed at: <https://tularecounty.ca.gov/rma/rma-documents/planning-documents/tulare-county->

[comprehensive-airport-land-use-plan/](#). As such, the development does not propose anything that will be a hazard to aviation safety as defined in the CALUP. The Project site will not be affected by any outstanding noise generated from airport activities as noise contours developed from 2019 that the airport would produce less than 65 dB for all nearby sensitive noise receptors, making the noise generated less than significant. There are no noise contours given for the Kaweah Delta Helipad; however, despite this private helipad being located approximately 1.1 miles closer to the Project site than Visalia Municipal Airport, neither would impact the Project site. As such, development of the proposed Project would not result in a safety hazard for people residing or working in the Project area. There is *a less than significant impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

f) Would the Project impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?

No Impact: The City's design and environmental review procedures would ensure compliance with emergency response and evacuation plans. In addition, the site plan will be reviewed by the Fire Department per standard City procedures to ensure consistency with emergency response and evacuation needs. Therefore, based on the information and analysis provided herein, the proposed Project would have *no impact* on emergency evacuation.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

g) Would the Project expose people or structures, either directly or indirectly, to significant risk of loss, injury or death involving wildland fires?

No Impact: The land surrounding the Project site is developed to urban and agricultural uses which are not considered as wildlands. The proposed Project would not expose people or structures to significant risk of loss, injury or death involving wildland fires. Therefore, based on the information and analysis provided herein, there *would be no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required.*

Cumulative Impacts: Less than significant

The cumulative area is the Visalia General Plan planning area; including the unincorporated Tulare County area to be subsequently annexed into the City. The Proposed Project area reflects a reasonable extension of urban development to accommodate the administrative educational needs within the City and County. The Project would be developed using typical/standard practices in regard to construction-related activities. Based on the nature of the Project, it would not create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials; it would not create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment; it would not emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school; it would not be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5; it would not be located within two miles of any airport nor result in a safety hazard or excessive noise; and; it would not impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan. Therefore, based on the information and analysis provided herein, the Project would result in a *less than significant cumulative impact.*

X. HYDROLOGY AND WATER QUALITY

Would the Project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Violate any water quality standards or waste discharge requirements or otherwise sustainably degrade surface or ground water quality?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b) Substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the Project may impede sustainable groundwater management of the basin?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner, which would:				
(i) result in substantial erosion or siltation on- or off-site?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
(ii) substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or offsite?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
(iii) create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff; or	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
(iv) impede or redirect flood flows?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d) In flood hazard, tsunami, or seiche zones risk the release of pollutants due to Project inundation?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Conflict with or obstruct implementation of a water quality control plan or sustainable groundwater movement plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Environmental Setting*Surface Water*

Visalia is in the center of the Kaweah River Delta System, resulting in many rivers and creeks flowing through the City. The Saint Johns River is the City's primary surface water feature. Other significant surface water features include Modoc Ditch, Mill Creek Ditch, Mill Creek, Tulare

Irrigation District (TID) Canal, Packwood Creek, Cameron Creek, Deep Creek, Evans Creek, Persian Ditch, and several other local ditches. These receive water during the rainy season and help convey (drain) storm-related water from areas that are exposed to rainwater flows.

Groundwater

Groundwater in Tulare County is present in valley deposits of alluvium that are several thousand feet thick and occur in both confined and unconfined conditions. The creeks in Visalia are tied to the groundwater system. The creeks lose water in the winter while they feed the groundwater and gain water in the summer when the groundwater feeds the creeks. The depth to groundwater varies significantly throughout the valley floor area of Tulare County. In the area around Visalia, depth to groundwater varies from about 120 feet below ground surface along the western portion of the city to approximately 100 feet below ground surface to the east, as measured in spring 2010. Groundwater levels measured in the city have declined since the 1940s, from approximately 30 feet below ground surface in 1940 to 120 feet below ground surface in 2010. Water quality of the groundwater that underlies the Planning Area is excellent for domestic and agricultural uses. This is likely due to the snowmelt that originates in the Sierra Nevada. Groundwater is the sole source of drinking water for the planning area residents.

The City of Visalia, in collaboration with the City of Tulare and the Tulare Irrigation District, formed the Mid-Kaweah Groundwater Sustainability Agency (MKGSA). The MKGSA completed a Groundwater Sustainability Plan to address the State's designation of the Kaweah Subbasin as being critically overdraft.

Stormwater Drainage

The City, in conjunction with Kaweah Delta Water Conservation District and Tulare Irrigation District, operates and maintains a vast municipal storm drainage system that consists of drainage channels, 23 detention and retention basins, 33 pump stations and 250 miles of pipe. The City of Visalia has made improvements to their stormwater infrastructure to capture and recharge stormwater to the groundwater basin. Stormwater from the Project site will be collected and conveyed to either an offsite stormwater retention basin and/or will be distributed to the existing stormwater system throughout the City.

Flooding

The City of Visalia is susceptible to flooding as the City is relatively flat and at a low elevation. In dry years, when surface conveyance of water for irrigation is reduced, farmers in the area extract water from the subsurface aquifers by pumping out groundwater to irrigate their crops. This action results in gradual subsidence (i.e., sinkage) of the land and increases the chance of flooding as the land sinks subjecting it to greater exposure of flood water during significant rain events. Of the total General Plan planning area in Visalia, 25 percent of it lies in areas that

are at high-risk to flood within the 100-year floodplain and another 60 percent lies within moderate-risk areas in the 500-year floodplain. The majority of the areas of the City at a high risk of flooding are in the northern sectors of Visalia.

Regulatory Setting

Federal

Clean Water Act

The Clean Water Act (CWA) is enforced by the U.S. EPA and was developed in 1972 to regulate discharges of pollutants into the waters of the United States. The Act made it unlawful to discharge any pollutant from a point source into navigable waters unless a National Pollution Discharge Elimination System (NPDES) Permit is obtained.

National Flood Insurance Act

The Federal Emergency Management Agency (FEMA) is tasked with responding to, planning for, recovering from, and mitigating against disasters. The Federal Insurance and Mitigation Administration within FEMA is responsible for administering the National Flood Insurance Program (NFIP) and administering programs that aid with mitigating future damages from natural hazards.

State

California Water Quality Porter-Cologne Act

California's primary statute leading water quality and water pollution concerns with respect to both surface waters and groundwater is the Porter-Cologne Water Quality Control Act of 1970 (Porter-Cologne Act). The Porter-Cologne Act grants the State Water Resource Control Board (SWRCB) and each of the nine Regional Water Quality Boards (RWQCB) power to protect water quality and further develop the Clean Water Act within California. The applicable RWQCB for the proposed Project is the Central Valley RWQCB.

Central Valley RWQCB

The proposed Project site is within the jurisdiction of the Central Valley Regional Water Quality Control Board (RWQCB). The Central Valley RWQCB requires a National Pollution Discharge Elimination System (NPDES) Permit and Stormwater Pollution Prevention Plan (SWPPP) for Projects disturbing more than one acre of total land area. Because the Project is greater than one acre, a NPDES Permit and SWPPP will be required.

Sustainable Groundwater Management Act

The Sustainable Groundwater Management Act (SGMA) gives local agencies jurisdiction to manage groundwater supplies in the long-term. It encourages local governments to collaborate to achieve sustainable use of groundwater resources. The act ensures that all groundwater basins that are deemed high or medium risk of being overdraft establish a Groundwater Management Plan to maintain state of equilibrium of water being pumped in and out. In Visalia, the Mid-Kaweah Groundwater Sustainability Agency has jurisdiction and created their own Groundwater Sustainability Plan.

City of Visalia General Plan

The 2030 General Plan includes the policies related to hydrology and water quality that correlate to the proposed Project:

- *PSCU-P-59*: Require new developments to incorporate floodwater detention basins into Project designs where consistent with the Stormwater Master Plan and the Groundwater Recharge Plan.
- *PSCU-P-60*: Control urban and stormwater runoff and point and non-point discharge of pollutants. As part of the City's Stormwater Management Program, adopt and implement a Stormwater Management Ordinance to minimize stormwater runoff rates and volumes, control water pollution, and maximize groundwater recharge. New development will be required to include Low Impact Development features that reduce impermeable surface areas and increase infiltration. Such features may include, but are not limited to:
 - Canopy trees or shrubs to absorb rainwater;
 - Grading that lengthens flow paths over permeable surfaces and increases runoff travel time to reduce the peak hour flow rate;
 - Partially removing curbs and gutters from parking areas where appropriate to allow stormwater sheet flow into vegetated areas;
 - Use of permeable paving in parking lots and other areas characterized by significant impervious surfaces;
 - On-site stormwater detention, use of bioswales and bioretention basins to facilitate infiltration; and
 - Integrated or subsurface water retention facilities to capture rainwater for use in landscape irrigation and other non-potable uses.
- *PSCU-P-46*: Adopt and implement a Water Efficient Landscaping Ordinance for new and/or refurbished development that exceeds mandated sizes, and ensure that all new City parks, streetscapes, and landscaped areas conform to the Ordinance's requirements. The Ordinance should include provisions to optimize outdoor water use by:
 - Promoting appropriate use of plants and landscaping;

- Establishing limitations on use of turf including size of turf areas and use of cool-season turf such as Fescue grasses, with exceptions for specified uses (e.g., recreation playing fields, golf courses, and parks);
- Establishing water budgets and penalties for exceeding them;
- Requiring automatic irrigation systems and schedules, including controllers that incorporate weather-based or other self-adjusting technology;
- Promoting the use of recycled water; and
- Minimizing overspray and runoff.

Discussion

a) Would the Project violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or ground water quality?

Less than Significant Impact: The Project will result in less than significant impacts to water quality due to potentially polluted runoff generated during construction-related activities. Construction may include excavation, grading, and other earthmoving activities across most of the 28-acre Project site. During storm events, exposed construction areas within the Project site result in runoff that could transport pollutants, such as chemicals, oils, sediment, and debris outside of the Project site. As is typical during construction-related activities, implementation of a Central Valley Regional Water Quality Control Board Stormwater Pollution Prevention Plan (SWPPP) will be required for the Project. A SWPPP identifies all potential sources of pollution that could affect stormwater discharges from the Project site and identifies best management practices (BMPs) related to stormwater runoff. As such, based on the information and analysis provided herein, the Project would result in a *less than significant impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, no mitigation measures would be required.

b) Would the Project substantially decrease groundwater supplies or interfere with groundwater recharge such that the Project may impede sustainable groundwater management of the basin?

Less than Significant Impact: Water services will be provided by the Cal Water, Visalia District, upon development. Cal Water currently produces about 27 million gallons of local groundwater per day from 59 active wells and delivers it to customers through more than 600 miles of pipeline. Cal Water delivers water to residential, commercial, industrial, and governmental customers. Residential customers account for most of the Cal Water service connections and 69 percent of its water uses. Non-residential water uses account for 28 percent of total demand, while distribution system losses account for the other 3 percent.

In 2020, Cal Water's system produced 30,152 acre-feet (AF) of groundwater (California Water Service, 2021). Cal Water's system has a capacity to pump 100,829 acre-feet per year (afy), all from groundwater, and is anticipated to extend water service to the Project site.

The Project would result in development of the site which would convert approximately 28 acres of surface area to predominantly impervious surfaces (e.g., buildings and parking areas). However, this would not significantly interfere with groundwater recharge as all captured stormwater would be diverted to a nearby stormwater basin for eventual groundwater recharge through percolation (and also through evaporation). As such, the addition of impervious surfaces would not substantially interfere with groundwater recharge and the Project would not increase the amount of groundwater usage beyond water used to irrigate the former walnut orchard that was removed from the Project area. Therefore, based on the information and analysis provided herein, the impact would be *less than significant*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

c) Would the Project substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner, which would:

i) Result in substantial erosion or siltation on- or off-site?

Less than Significant Impact: The proposed Project would result in the addition of impervious surfaces and alter existing drainage patterns on the 28-acre Project site which could, (without proper erosion controls) result in erosion or siltation on- or off-site. The disturbance of soils during construction-related activities could cause soil erosion, resulting in short-term, temporary, and intermittent construction-related impacts. However, this impact would be appropriately avoided through implementation of a Stormwater Pollution Prevention Plan (SWPPP) which include mandated erosion control measures that are designed to prevent significant impacts related to erosion caused by runoff during construction. The Project proponent will also be required to prepare drainage plans and a Development Maintenance Manual as required by the City of Visalia to ensure that existing drainage patterns are maintained during Project operations and that the Project would not result in substantial erosion or siltation on- or off-site. Therefore, based on the information and analysis contained herein, the impact would be *less than significant*.

ii) Substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or offsite?

Less than Significant Impact: The proposed Project would result in the addition of some impervious surfaces on the 28-acre Project site which could have the potential to increase surface runoff resulting in localized flooding on- or off-site. This impact would be appropriately avoided or minimized through submittal of drainage plans to the City Engineer prior to the issuance of grading permits and subsequent implementation of the approved plans/permits. The drainage plans would include BMPs to ensure runoff from the Project will not result in localized flooding on- or off-site. Therefore, based on the information and analysis contained herein, impact would be *less than significant*.

iii. Create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?

Less than Significant Impact: The proposed Project would result in the addition of some impervious surfaces and alter existing drainage patterns on the 28-acre Project site which could have the potential to impact existing stormwater drainage systems or provide additional sources of polluted runoff. The proposed Project would contain a storm drainage basin to collect all runoff from the site. The disturbance of soils during construction-related activities could cause erosion. However, this impact would be appropriately avoided/minimized through implementation of a Stormwater Pollution Prevention Plan (SWPPP) which include mandated erosion control measures that are designed to prevent significant impacts related to erosion caused by runoff during construction-related activities. During Project operations, the proposed impervious surfaces, including roads, building pads, and parking areas, would collect automobile derived pollutants such as oils, greases, rubber, and heavy metals. These materials could contribute to point source and non-point source pollution if these pollutants were transported into waterways during storm events. Similar to Item X. c) ii., the Project proponent will be required to prepare drainage plans and a Development Maintenance Manual to prevent the Project from exceeding the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff. Therefore, based on the information and analysis provided herein, the impact would be *less than significant*.

iv. Impede or redirect flood flows?

Less than Significant Impact: The Project site is generally flat and would not require grading or leveling that could physically impede or redirect flood flows. The proposed Project site is located south of Persian ditch; however, the Project would not impact the irrigation ditch nor alter its course. According to National Flood Hazard mapping by the Federal Emergency Management Agency (FEMA), the proposed Project is in Flood Zone X, an area of minimal flooding (see Federal Emergency Management Agency. Flood Map Service Center. FEMAs National Flood Hazard Layer Viewer. Tulare County Unincorporated Area. 065066. 06107CO945E 6/16/2009 at: [Tulare County Office of Education
DRAFT Initial Study/Mitigated Negative Declaration](https://hazards-</p>
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fema.maps.arcgis.com/apps/webappviewer/index.html?id=8b0adb51996444d4879338b5529aa9cd&extent=-119.3177924089551,36.26329261068947,-119.27620744038825,36.28059217405032

The proposed Project would result in the addition of some impervious surfaces on the Project site which could affect drainage and flood patterns. Similar to Item X. c) ii., the Project proponent would be required to submit drainage plans to the City Engineer prior to the issuance of grading permits. The drainage plans will include BMPs to ensure the Project would not impede or redirect flood flows. Therefore, based on the information and analysis provided herein, the impacts would be *less than significant*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

d) Would the Project, in flood hazard, tsunami, or seiche zones, risk the release of pollutants due to Project inundation?

No Impact: The proposed Project is located inland and not near an ocean or large body of water, therefore, it would not be affected by a flood hazard, tsunami, or seiche. Also, the proposed Project is in a relatively flat area and would not be impacted by inundation related to mudflow. Since the Project is in an area that is not susceptible to inundation from flood hazard, tsunami, or seiche, the Project would not risk release of pollutants due to Project inundation. As such, based on the information and the analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

e) Would the Project conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?

No Impact: The Project would not conflict with or obstruct the implementation of a water quality control plan or sustainable groundwater management plan. The proposed Project is consistent with the Central Valley RWQCB and the Mid-Kaweah Groundwater Sustainability and corresponding Groundwater Sustainability Plan. The Project will comply with all applicable rules and regulations regarding water quality and groundwater management. Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required.*

Mitigation Measures: None Required.

Based on the information and analysis provided herein, *mitigation measures would not be required.*

Cumulative Impact: Less than Significant

The cumulative area is the Visalia General Plan planning area; including the unincorporated Tulare County area to be annexed into the City as part of this Project. The Proposed project area reflects a reasonable extension of urban development to accommodate educational administrative needs within the City and County. The Project would be developed using typical/standard residential subdivision practices in regard to construction-related activities. As noted earlier, there are numerous water streams (i.e., creeks, ditches, and canals) in the Visalia Planning Area and some are in proximity to the Project. However, none of these streams are located within the Project area and the nearest stream is the Cameron Creek (approximately 600 feet north of the Project site). Overall, the change from a predominantly agricultural land use to the TCOE/AOCC would result in an overall reduction of groundwater extracted from the local aquifer when compared to water usage of the former walnut orchard (which use approximately 3.3 to 3.5 acre-feet per acre annually; see University of California Agricultural and Natural Resources Cooperative Extension. UC Davis Department of Agriculture and Resource Economics 2023. "SAMPLE Costs to Establish and Produce English Walnuts In the Southern San Joaquin Valley. Flood Irrigated. Page 4). The Project proponent would be required to implement preventative and minimization requirements (e.g., a SWPPP and BMPs) and receive City approvals for stormwater drainage facilities. As such, the Project would not violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or ground water quality; it would not substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces. The Project would not be exposed to flood hazard, nor would it be susceptible to tsunami, or seiche zones, because of its geographical location, therefore it would not risk the release of pollutants due to Project inundation. As noted earlier, the Project would not conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan as it would use less groundwater (Cal Water's water supply source) per year than the former walnut orchard. Therefore, based on the information and analysis provided herein, the Project would result in a *less than significant cumulative impact.*

XI. LAND USE AND PLANNING

Would the Project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Physically divide an established community?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Environmental Setting

The proposed Project site is not currently within the Visalia Planning Area and is outside of the City limits. The site is currently zoned for Agricultural use (AE-20) by the County of Tulare. However, as noted earlier, the Project site is directly adjacent to the existing Tulare County Office of Education Administration Center that is located within Visalia's city limit. The Project site is currently vacant and is a reasonable expansion area for the TCOE/AOCC. As such, the site is ripe for annexation as a component of the overall Project. In addition to the TCOE/AOCC expansion, the Project would require administrative changes such as City of Visalia Pre-Zone Application; Tulare County Local Agency Formation Commission (LAFCO) – Reorganization (Annexation) Application; City of Visalia City Limits Boundary Change/Annexation; General Plan Amendment; Lot Line Adjustment; and Conditional Use Permit. As the Project site does not currently have Visalia a General Plan designation it would be pre-zoned as Quasi-Public and upon completion of the annexation process would be designated as Public/Institutional.

As noted earlier, the proposed expansion site is vacant land (formerly an agricultural use). Surrounding land uses include walnut orchards to the east, the existing TCOE Administration and Conference facilities to the west, single-family residential (mobile home park) and scattered rural residences to the north, mixed commercial uses to the southwest, and an institutional use (a church with accessory uses) to the south.

Regulatory Setting**Federal**

None that apply to the Project.

State

None that apply to the Project.

Regional/Local

The Tulare County Local Agency Formation Commission (LAFCO)

"The Tulare County LAFCO is responsible for coordinating logical and timely changes in local governmental boundaries, conducting special studies which review ways to reorganize, simplify, and streamline governmental structure and preparing Spheres of Influence for each city and special district within each county. The Commission's efforts are directed to seeing that services are provided efficiently and economically while agricultural and open-space lands are protected." (see: <https://lafco.tularecounty.ca.gov/>).

Visalia General Plan

The proposed Project site, upon annexation, would be designated as Public/Institutional.

The Project would be consistent with 2030 General Plan *LU-P-19*:

- *LU-P-19*: Ensure that growth occurs in a compact and concentric fashion by implementing the General Plan's phased growth strategy.

City of Visalia Zoning Ordinance

Quasi-Public (QP) zone. The purpose and intent of the quasi-public zone is to provide a zone that is intended to allow for the location of institutional, academic, community service, governmental, and nonprofit uses. (Ord. 2017-01 (part), 2017: Ord. 9717 § 2 (part), 1997: prior code § 7630) (see Visalia Municipal Code. Title 17. Chapter 17.52 at: https://codelibrary.amlegal.com/codes/visalia/latest/visalia_ca/0-0-0-36280#JD_Chapter17.52)

Discussion

a) Would the Project physically divide an established community?

No Impact: The Project is located at the City's southern edge. As previously noted, the proposed Project site would be located on vacant land formerly used as an agriculture use (walnut orchard). Surrounding land uses include walnut orchards to the east, the existing TCOE Administration and Conference facilities to the west, single-family residential (mobile home park) and rural residences to the north, mixed commercial uses to the southwest, and an institutional use (a church with accessory uses) to the south. The Project location is similar to an infill project wherein unproductive, vacant agricultural land would be converted to an urban-type use. As such, the proposed Project will not physically divide an established community. The site is currently zoned for agricultural use by Tulare County

and is ideally located in an area ripe for annexation and subsequent development as a quasi-public use (in this instance, expansion of the TCOE/AOCC). Therefore, its location represents a reasonable extension of urban development thereby allowing the continuity and extension of planned TCOE/AOCC uses without creating a physical division of an established community. Typically, prior to annexation a “pre-zone” classification is assigned to the area to be annexed; in this case the proposed designation would be Quasi-Public. Following annexation, the proposed Project site would be designated as a Public/Institutional use in the Visalia General Plan and zoned as Quasi-Public. As such, the Project would be consistent with both the land use designation and zoning classification. Therefore, based on the information and analysis provided herein, the Project would result in *no impact*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*.

b) Would the Project cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?

No Impact: Though the Project site is located on land zoned by Tulare County for agricultural use (AE-20), it is directly adjacent to the existing TCOE Administrative Office which is designated as Mixed Use Commercial (C-MU) by the City of Visalia’s General Plan (Figure 3-7). As noted in Item a), prior to annexation a “pre-zone” classification would be assigned to the area to be annexed; in this case the proposed designation would be Quasi-Public. Following annexation, the proposed Project site would be designated as Public/Institutional use in the Visalia General Plan and zoned as Quasi-Public. As such, the proposed Project would not conflict with a land use, or any other policy or regulation adopted for the purpose of avoiding or mitigating an environmental effect. As noted earlier, the Project is ideally located in an area ripe for annexation and subsequent development and is a reasonable expansion of the existing TCOE Administrative Office. Also noted earlier, in addition to annexation, other administrative processes include a City of Visalia Pre-Zone Application; Tulare County Local Agency Formation Commission (LAFCO) – Reorganization (Annexation) Application; City of Visalia City Limits Boundary Change/Annexation; General Plan Amendment; Lot Line Adjustment; and Conditional Use Permit. As such, following annexation the Project would be consistent with and would not conflict with land use planning, policies and regulations. Therefore, based on the information and analysis contained herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*

Cumulative Impact: Less than Significant

The geographic context for the cumulative land use and planning effects occurs from potential future development under the proposed Project combined with impacts from the projected growth in the rest of Tulare County and the surrounding region. The land use analysis determined that the proposed Project would not divide an established community or conflict with established plans, policies, and regulations, in or outside the City of Visalia, adopted for the purpose of avoiding or mitigating an environmental effect. The Project would not create substantial land use impacts. Development is likely to continue to occur in surrounding cities and in the Tulare County region as well. However, such development is taking place in already urbanized areas as essentially an infill development of a former agricultural use on vacant land and would not require any land use changes that would create land use conflicts, nor would it divide communities. Growth from new development, and particularly this Project, would be consistent with and would not conflict with existing land use planning, policies and regulations following completion of the annexation process. Therefore, based on the information and analysis contained herein, the proposed Project would not result in a cumulatively considerable contribution to cumulative impacts related to land use changes and would result in a *less than significant impact*.

XII. MINERAL RESOURCES

Would the Project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Result in the loss of availability of a locally - important mineral resource recovery site delineated on a local general plan, specific plan, or other lands use plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Environmental Setting

Tulare County contains mineral resources of sand, gravel, and crushed stone, found in alluvial deposits and hard rock quarries. Most of this mining takes place along rivers and at the base of the Sierra foothills. Although the Visalia Planning Area currently contains three former sand and gravel mines, there are no currently operating mines and no designated Mineral Resource Zones within the City or within the Project site.

Regulatory Setting**Federal**

None that apply to the Project.

State*California State Surface Mining and Reclamation Act*

The California State Surface Mining and Reclamation Act was adopted in 1975 to regulate surface mining to prevent adverse environmental impacts and to preserve the state's mineral resources. The Act is enforced by the California Department of Conservation's Division of Mine Reclamation. However, as no mining or subsequent reclamation would occur as a result of this Project, this Act does not apply.

Discussion

a) Would the Project result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?

No Impact: The Project site has no known mineral resources that would be of value to the region and the residents of the State, therefore the proposed Project would not result in the loss of or impede the mining of regionally or locally important mineral resources. Therefore, based on the information and analysis contained herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*.

b) Would the Project result in the loss of availability of a locally - important mineral resource recovery site delineated on a local general plan, specific plan, or other lands use plan?

No Impact: There are no known mineral resources of importance to the region and the Project site is not designated under the City's or County's General Plan as an important mineral resource recovery site. As such, the proposed Project would not result in the loss of availability of known regionally or locally important mineral resources. Therefore, based on the information and analysis contained herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*

Cumulative Impact: No impact.

As noted earlier, the City of Visalia Planning Area does not contain any important mineral resources or mining operations. As the City does not contain any known mineral resources, the General Plan does not include any Goals or policies applicable to mineral resources. Therefore, based on the information and analysis provided herein, the Project would not result in the loss or impede the mining of regionally or locally important mineral resources. There would be *no cumulative impact*.

XIII NOISE

Would the Project result in:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the Project in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b) Generation of excessive ground-borne vibration or groundborne noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c) For a Project located within the vicinity of a private airstrip or, an airport land use plan or, where such a plan has not been adopted, within two miles of public airport or public use airport, would the Project expose people residing or working in the Project area to excessive noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Environmental Setting

Noise is often described as unwanted sound. Sound is the variation in air pressure that the human ear can detect. If the pressure variations occur at least 20 times per second, they can be detected by the human ear. The number of pressure variations per second is called the frequency of sound, and is expressed as cycles per second, called Hertz (Hz). Ambient noise is the “background” noise of an environment. Ambient noise levels on the proposed Project site are primarily due to agricultural activities and traffic. Construction activities usually result in an increase in sound above ambient noise levels. Vibration is seismic waves that radiate along the surface of the earth and downward into the earth. The operation of heavy construction equipment, particularly pile driving and other impacts devices such as pavement breakers create this vibration.

Sensitive Receptors

Noise level allowances for various types of land uses reflect the varying noise sensitivities associated with those uses. Residences, hotels/motels, hospitals, schools, and libraries are some of the most sensitive land uses to noise intrusion. These uses have more stringent noise level allowances than most commercial or agricultural uses that are not subject to impacts

such as sleep disturbance. The nearest sensitive receptor is the mobile home park north of the Project site.

Regulatory Setting

Federal

None that apply to the Project.

State

None that apply to the Project.

Regional/Local

City of Visalia Noise Ordinance

The City of Visalia Noise Ordinance provides noise level standards for land use compatibility. Exterior and interior noise levels may not exceed any of the categorical noise level standards shown in Table 3-12. The standards are shown in A-weighted decibels (dBA). For Single Family Residential, the exterior noise during the daytime is to be below 70 dBA, and the indoor noise during the daytime is to be below 55 dBA.

Table 3-12 City of Visalia Noise Standards

<i>Category</i>	<i>Cumulative number of minutes in any one hour time period</i>	<i>Evening and daytime (6:00 a.m. to 7:00 p.m.)</i>	<i>Nighttime (7:00 p.m. to 6:00 a.m.)</i>
Exterior Levels			
1	30	50	45
2	15	55	50
3	5	60	55
4	1	65	60
5	0	70	65
Interior Levels			
1	5	45	35
2	1	50	40
3	0	55	45

Source: City of Visalia Noise Ordinance

City of Visalia General Plan

The current noise element of the City's General Plan establishes goals and policies intended to limit community exposure to excessive noise levels. Visalia's current General Plan identifies noise sources such as roadways, rails, and airports within the city and includes land use compatibility guidelines.

N-P-4 Where new development of industrial, commercial or other noise generating land uses (including roadways, railroads, and airports) may result in noise levels that exceed the

noise level exposure criteria established by Tables 8-2 and 8-3 [in the Visalia General Plan], require a noise study to determine impacts, and require developers to mitigate these impacts in conformance with Tables 8-2 and 8-3 [in the Visalia General Plan] as a condition of permit approval through appropriate means.

N-P-5 Continue to enforce applicable State Noise Insulation Standards (California Administrative Code, Title 24) and Uniform Building Code (UBC) noise requirements.

Also included in Policy N-P-5 are possible noise mitigation measures and alternative acoustical design that reduce noise levels as follows.

“Noise mitigation measures may include but are not limited to:

- Screen and control noise sources, such as parking and loading facilities, outdoor activities, and mechanical equipment;*
- Increase setbacks for noise sources from adjacent dwellings;*
- Retain fences, walls, and landscaping that serve as noise buffers;*
- Use soundproofing materials and double-glazed windows;*
- Use open space, building orientation and design, landscaping and running water to mask sounds; and*
- Control hours of operation, including deliveries and trash pickup, to minimize noise impacts.*

Alternative acoustical designs that achieve the prescribed noise level reduction may be approved, provided a qualified Acoustical Consultant submits information demonstrating that the alternative designs will achieve and maintain the specific targets for outdoor activity areas and interior spaces. As a last resort, developers may propose to construct noise walls along state highways and arterials when compatible with aesthetic concerns and neighborhood character. This would be a developer responsibility, with no City funding.” (see Visalia General Plan. Chapter 8: Safety and Noise. Policy N-P-4, page 8-28 at: https://www.visalia.city/depts/engineering_n_building_planning_n_community_preservation/planning/gp.asp).

City of Visalia Noise Ordinance

“Chapter 8.36 of the City’s Municipal Code contains the City’s noise ordinance, which establishes exterior and interior noise level standards. Standards are measured in terms of the cumulative number of minutes in any one-hour time period during which a noise level may be exceeded. Lower noise levels (measured in dBA) may be exceeded for longer periods. Separate thresholds are established for daytime (6 a.m. to 7 p.m.) and nighttime (7 p.m. to 6 a.m.) hours.

Under the current Ordinance, interior noise levels should not exceed 70 dBA during evening and daytime and 65 dBA during the nighttime, for any period of time. Exterior noise levels should not exceed 55 dBA and 45 dBA, respectively”. (see Visalia General Plan. Chapter 8. page 8-26

at:

https://www.visalia.city/depts/engineering_n_building_planning_n_community_preservation/planning/gp.asp).

Discussion

a) Would the Project result in generation of a substantial temporary or permeant increase in ambient noise levels in the vicinity of the Project in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?

Less than Significant Impact: The nature of the Project, development of expanded administrative and conferencing uses, does not lend itself to noise generation that would exceed the City of Visalia’s noise thresholds. The Project would not include the operation and/or use of noise generating sources that would exceed Visalia noise thresholds (for example, fabricating, manufacturing, or sporting events). However, the Project would result in short-term, temporary, and intermittent noise sources during construction-related activities and typical office noise when operational. The average noise levels generated by construction equipment that will likely be used in the proposed Project are provided in Table 3-12; while Figure 3-3 shows construction related exterior noise levels based on distance from construction equipment.

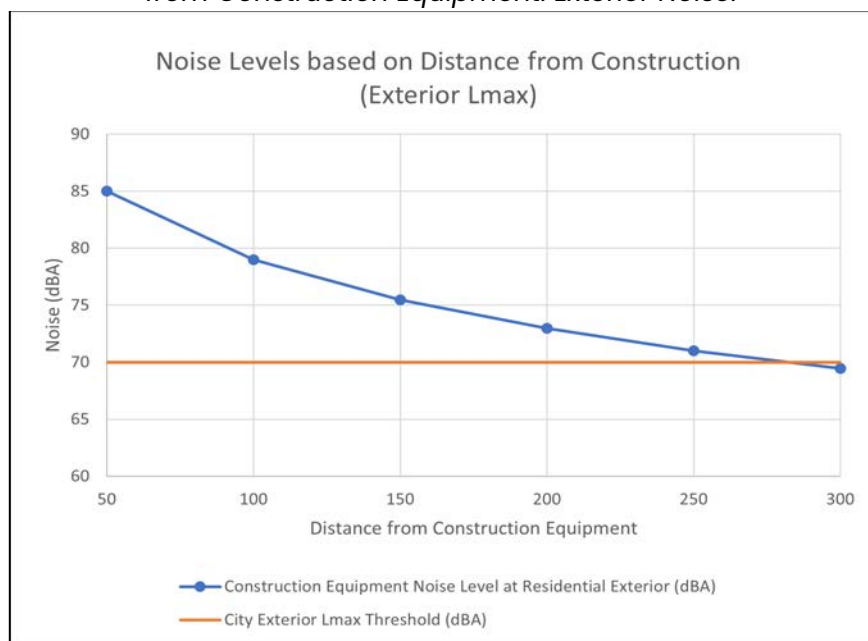
The nearest residences and sensitive receptors are the residences (mobile home park) to the north, the church to the south, and a rural single-family home adjacent to the southernmost boundary of the Project (located just north of Avenue 264/Liberty Road). With the Project adjacent to an existing residential community, noise disturbance is unavoidable. However, construction-related noise generating activities would be required to comply with Visalia Municipal Code Chapter 8.36 to ensure that the construction noise impacts would be less than significant. Measures such as maintaining minimum setback distances between construction equipment and receptors, only conducting construction-related activities during weekday daytime hours, and noise barriers would be implemented to avoid significant construction-related noise impacts.

Long-term noise levels resulting from the Project would be produced by the daily operation (Monday-Friday) of the TCOE/AOCC which are not normally associated with high operational noise levels. Because noise generated during Project construction-related activities would be short-term, temporary, and intermittent, it is anticipated that noise levels would not exceed the thresholds established by the Visalia Noise Ordinance for sensitive receptors. Due to the nature of the Project, no component of the Project would generate high noise levels typically associated with more intense uses such as commercial- and/or industrial-uses. As such, based on the information and analysis provided herein, the impact would be *less than significant*.

Table 3-12. Noise Levels of Noise-generating Construction Equipment at Various Distances	
Type of Equipment	Exterior Lmax at 50 feet (dBA)
Tractors	84
Loaders	80
Backhoes	80
Excavators	85
Generator Sets	82
Air Compressors	80
Rubber Tired Dozers	85
Forklifts	75
Welders	73
Graders	85
Scrapers	85
Cranes	85
Paving Equipment	85
Rollers	85

*Source: FHA Construction Noise Handbook (dBA at 50 feet).
Noise levels beyond 50 feet were estimated using the inverse square law based on given values for dBA at 50 feet.*

Figure 3-3. Construction Related Noise Levels Based on Distance from Construction Equipment. Exterior Noise.



Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required.*

b) Would the Project result in generation of excessive ground-borne vibration or groundborne noise levels?

Less than Significant Impact: Although Project operations would not include uses or activities that typically generate excessive groundborne vibration or groundborne noise levels, Project construction-related activities could introduce short-term, temporary, and intermittent groundborne vibration from the Project site and toward the surrounding area. Sources that may produce perceptible vibrations are provided in Table 3-14.

Table 3-14. Vibration Levels Generated by Construction Equipment.		
Equipment	Peak Particle Velocity (inches/second) at 25 feet	Approximate Vibration Level (LV) at 25 feet
Pile driver (impact)	1.518 (upper range) 0.644 (typical)	112 104
Pile driver (sonic)	0.734 upper range 0.170 typical	105 93
Clam shovel drop (slurry wall)	0.202	94
Hydromill (slurry wall)	0.008 in soil 0.017 in rock	66 75
Vibratory Roller	0.210	94
Hoe Ram	0.089	87
Large bulldozer	0.089	87
Caisson drill	0.089	87
Loaded trucks	0.076	86
Jackhammer	0.035	79
Small bulldozer	0.003	58
Source: <i>Transit Noise and Vibration Impact Assessment, Federal Transit Administration, September 2018.</i>		

The primary source of vibration during Project construction would likely be from bulldozers (and other land shaping equipment such as earthmovers), which would generate 0.089 inch per second PPV at 25 feet with an approximate vibration level of 87 VdB. Vibration from a bulldozer (or other earthmoving equipment) would be short-term, temporary, and intermittent and would not be a source of continual vibration. There are no adopted City standards or thresholds of significance for vibration. The evaluation of potential impacts related to construction vibration levels is based on the published data in the 2018 FTA Guidelines. At 25 feet, the buildings most susceptible to vibration could be impacted at .12

inch/second. Therefore, based on the information and analysis contained herein, the impact would be *less than significant*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*.

- c) For a Project located within the vicinity of a private airstrip or, an airport land use plan or, where such a plan has not been adopted, within two miles of public airport or public use airport, would the Project expose people residing or working in the Project area to excessive noise levels?**

No Impact: The proposed Project is located approximately 4.9 miles southeast of Visalia Municipal Airport. Additionally, the Project site is located approximately 3.75 miles southeast of the Kaweah Delta Helipad (at the Kaweah Health Medical Center). According to the Tulare County Airport Comprehensive Airport Land Use Plan (CALUP), the Project site lies completely outside of the Airport Influence Area. As such, the Project site will not be affected by any noise generated from airport-related activities. Noise contours developed from 2019 show that the airport would produce less than 65 dB for all nearby sensitive noise receptors, making the noise generated less than significant. There are no noise contours given for the Kaweah Delta Helipad, but because this private helipad is situated farther from the site than the Visalia Municipal Airport, and the noise generated from that airport is less than significant, the noise generated from Kaweah Delta is also less than significant. The entirety of proposed Project located outside of the 65 dB contours produced from any public airport or airstrip, as such airport-related noise would not impact the Project area. Therefore, based on the information and analysis contained herein, there would be a *less than significant impact*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*

Cumulative Impact: No impact.

The City of Visalia Planning Area is the cumulative impact area. As noted earlier, Project construction-related activities could introduce short-term, temporary, and intermittent noise and groundborne vibration from the Project site and toward the surrounding area. The earlier analysis of the proposed project addresses cumulative impacts with regard to noise, groundborne noise, and vibration. Although multiple simultaneous nearby noise

sources may, in combination, result in higher overall noise levels, this effect is captured and accounted for by the ambient noise level metrics that form the basis of the thresholds of significance for noise analysis. Any measurement of sound or ambient noise, whether for the purpose of evaluating land use compatibility, establishing compliance with exterior and interior noise standards, or determining point-source violations of a noise ordinance, necessarily will incorporate noise from all other nearby perceptible sources. Additionally, although noise attenuation is influenced by a variety of topographical, meteorological, and other factors, noise levels decrease rapidly with distance, and vibration impacts decrease even more rapidly. Also noted earlier, the City's Municipal Code noise ordinance which establishes exterior and interior noise level standards. Standards are measured in terms of the cumulative number of minutes in any one-hour time period during which a noise level may be exceeded. Lower noise levels (measured in dBA) may be exceeded for longer periods. Separate thresholds are established for daytime (6 a.m. to 7 p.m.) and nighttime (7 p.m. to 6 a.m.) hours. Also, under the current Ordinance, interior noise levels should not exceed 70 dBA during evening and daytime and 65 dBA during the nighttime, for any period of time. Exterior noise levels should not exceed 55 dBA and 45 dBA. Therefore, site-level cumulative noise or vibration impacts across City boundaries could occur only infrequently. However, the ongoing implementation of these policies and regulations that would require compliance from the Project would serve to prevent or minimize site-based cumulative noise impacts. Therefore, based on the information and analysis provided herein, there would be a less than significant cumulative impact.

XIV. POPULATION AND HOUSING

Would the Project:	Potentially Significant Impact	Less than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Induce substantial unplanned population growth in an area, either directly (for example, by new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Environmental Setting

The adjusted 2020 United States Census Bureau estimated the population in the City of Visalia to be 145,251 as of July 2024 (see: <https://www.census.gov/quickfacts/fact/table/visaliacitycalifornia/PST045223>). This is an increase from the population estimate of the 141,590 in 2020 and the 124,442 population estimate of the 2010 census. Factors that influence population growth in Visalia include job availability, housing availability, and the capacity of proposed and existing infrastructure. The Visalia General Plan projects the buildout population to be 210,000 in 2030. However, the nature of the Project (i.e., expansion of the existing TCOE to include additional administrative offices and a conference center), does not include any housing-related component. Rather the Project would accommodate administrative, educational, training, and conferencing needs which subsequently benefits the area’s student population that accompanies population growth in general.

Regulatory Setting

Federal

None that apply to the Project.

State

None that apply to the Project.

Regional/Local

The ability to accommodate the City of Visalia's population growth and size is regulated by the development code and Housing Element of the General Plan. These documents dictate the number of dwelling units per acre allowed on various land uses and establish minimum and maximum lot sizes, which in turn regulates the number of housing units, and subsequently has a direct influence and impact on the City's population growth and size. As the Project would not result in either population growth or housing, the City's housing related plans/policies would not apply to this Project.

Discussion

a) Would the Project induce substantial unplanned population growth in an area, either directly (for example, by new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?

No Impact: The United States Census Bureau estimates the population in the City of Visalia to be 145,251 as of July 2024. No component of the Project would impact population or housing. As noted earlier, the nature of the Project would be expansion of the existing TCOE facility to include additional administrative, training, and conferencing components. As such, the Project would not induce unplanned growth which would impact population or housing. Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*.

b) Would the Project displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?

No Impact: The Project would not displace any existing housing. There are no existing homes to be removed from the Project site as it is currently vacant land that was previously used for agricultural (walnut orchard). The Project would not increase or decrease the amount of available housing, specifically within Visalia, and generally throughout the County. As noted earlier, the nature of the Project would be expansion of the existing TCOE facility to include additional administrative, training, and conferencing components. Therefore, based on the information and analysis provided herein, there would be *no Impact*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*

Cumulative Impact: No impact.

The City of Visalia Planning Area is the cumulative impact area. As described in impact discussions Item a) and Item b), the nature of the Project would be expansion of the existing TCOE facility to include additional administrative, training, and conferencing components. Implementation of the Project would not induce a substantial amount of unplanned population growth or growth for which inadequate planning has occurred, or displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere. Therefore, based on the information and analysis provided herein, the Project would not result in a cumulatively considerable impact to population and housing, and there would be *no cumulative impact*.

XV. PUBLIC SERVICES

Would the Project:	Potentially Significant Impact	Less than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Would the Project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable serve ratios, response times of other performance objectives for any of the public services:				
a. Fire protection?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Police protection?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Schools?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Parks?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. Other public facilities?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Environmental Setting*Fire*

The Project site is currently in an unincorporated area of Tulare County which is in the jurisdiction of the Tulare County Fire Department. Once annexed, the Project site will be served by the Visalia Fire Department (VFD), which operates 6 fire stations within the City of Visalia. The VFD can currently provide fire protection services to the proposed Project site prior to Project implementation. VFD Fire Station #52 (located at 2224 W. Monte Vista Avenue) is the nearest fire station to the site, approximately 2.10 miles to the northwest.

Police

Law enforcement services are provided to the Project site via The Visalia Police Department (VPD). The VPD will continue to provide police protection services to the proposed Project site following Project implementation. The VPD headquarters are located approximately 3.8 miles north of the proposed Project site. VPD Substation District 2 is located approximately 1.5 miles north of the Project site.

Schools

The nearest existing school is Cottonwood Creek Elementary School located approximately 1.39 miles northwest from the Project site. The proposed Project site would be primarily used as administrative/conference center; however, a three-classroom kitchen training component is also included as part of the Project. Overall, the Project would be under the jurisdiction of Tulare County Office of Education.

Regulatory Setting

Federal

None that apply to the Project.

State

California Fire Code

The California Fire Code (Title 24, Part 9 of the California Code of Regulations) establishes regulations to safeguard against hazards of fire, explosion, or dangerous conditions in new and existing buildings, structures, and premises. The provisions of the Fire Code apply to the construction, alteration, movement, enlargement, replacement, repair, equipment, use and occupancy, location, maintenance, removal, and demolition of every building or structure throughout the State of California. The Fire Code includes regulations regarding fire-resistance-rated construction, fire protection systems such as alarm and sprinkler systems, fire services features such as fire apparatus access roads, means of egress, fire safety during construction and demolition, and wildland-urban interface areas.

Regional/Local

City of Visalia Fire Department Plan Check and Hydrant Ordinance

Visalia's requirements for new construction include provisions for the Fire Department to review building and site plans prior to the issuance of any permit. The Fire Department ensures that proposed Projects will be adequately served by water, and accessible to emergency vehicles. The Department also enforces the City's Hydrant Ordinance, which states that developers are responsible for the installation of water mains and hydrants and determines the minimum spacing for fire hydrants. Street dimensions are scrutinized to ensure that space will be preserved for ladder trucks to be stabilized, and for emergency vehicles to turn around.

City of Visalia General Plan

The 2030 General Plan includes the following policy related to public services that correlates to the proposed Project:

PSCU-P-38: Continue to encourage school multi-purpose facilities and open space for community uses to maximize their utilization.

Discussion

a) Would the Project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable serve ratios, response times of other performance objectives for any of the public services:

a. Fire protection?

Less than Significant Impact: The VFD can currently provide fire protection services to the proposed development. The closest fire station is Station #52, located approximately 2.10 miles north of the Project site (at 2224 W. Monte Vista Avenue). The Fire Department uses the National Fire Protection Association (NFPA) standard for fire protection services, which requires 1 responder per 1,000 residents. The City currently has 0.48 responders per 1,000 residents. By 2030, the City expects growth up to a total of 210,000 residents. This would result in 0.32 responders per 1,000 residents. This will require an additional 85 on-duty responders by 2030 to meet 1 responder per 1,000 residents, or 41 new responders to meet the current ratio. The existing fire stations are located to provide optimum service; however, new stations will be needed to support the expanding city. Therefore, based on the information and analysis provided herein, the impact would be *less than significant*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*.

b. Police protection?

Less than Significant Impact: The VPD will provide services to the proposed development. The VPD headquarters are located approximately 3.8 miles northeast of the proposed Project site. VPD Substation District 2 is located approximately 1.5 miles north of the Project site. The VPD does not establish service standards either in terms of officers per thousand residents or in incident response time but plans to maintain the current ratio of 1.7 officers per 1,000 residents. The Department has 143 sworn officers working out of two districts, as well as seven reserve sworn officers, 64 civilian officers, and 65 volunteers. The timing of when new police service facilities would be required or details about size and location cannot be known until such facilities are planned and proposed, and any attempt to analyze impacts to a potential future facility would be speculative. As new or expanded police service facilities become necessary, construction or expansion Projects would be

subject to their own separate CEQA review in order to identify and mitigate any potential environmental impacts. Therefore, based on the information and analysis provided herein, the impact would be *less than significant*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*.

c. Schools?

No Impact: As noted earlier, the nature of the Project (i.e., expansion of the existing TCOE to include additional administrative offices, conference center, three classroom training kitchen, and warehouse), does not include any housing-related component that is typically associated with an increase of school-aged children which could subsequently result in the need for additional schools. Rather the Project would accommodate administrative, educational, training, and conferencing needs which subsequently benefits the area's student population that accompanies population growth in general. Therefore, based on the information and analysis provided herein, the impact would be *less than significant*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*.

d. Parks?

Less than Significant Impact: Mooney Grove Park is the nearest existing park and is approximately 0.22 of a mile from the proposed Project site. As noted earlier, the nature of the Project (i.e., expansion of the existing TCOE to include additional administrative offices, conference center, three classroom training kitchen, and warehouse) does not include any population-inducing component which could increase the need for parks. Rather the Project would accommodate administrative, conferencing, educational training, and warehousing needs. As such, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*.

e. Other public facilities?

Less than Significant Impact: The proposed Project may be required to pay a development impact fee for Public Facilities, including for the Civic Center, Corporation Yard, and Libraries. Additional development fees will be paid to offset the increased demand for

public services related to transportation, water, wastewater, groundwater recharge, storm drainage, and general governmental services. Fees for transportation, water, wastewater, and general government are based on building square footage and will be calculated prior to the issuance of building permits. Fees for groundwater recharge and storm drainage are based on site acreage.

While the payment of development fees could result in the construction of new or altered public service facilities, no specific Projects have been identified at this time. As new or expanded public service facilities become necessary, construction or expansion Projects would be subject to their own separate CEQA review in order to identify and mitigate any potential environmental impacts. Therefore, based on the information and analysis contained herein, the impact would be *less than significant*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*

Cumulative Impact: No impact.

The City of Visalia Planning Area is the cumulative impact area. Regarding schools, parks, or other public facilities, as noted earlier, the nature of the Project would not result in a population increase that could subsequently result in a change to or demand for new (or expanded) facilities of schools, parks or other public facilities. There would be no cumulative to these resources.

In summary, the Visalia General Plan EIR accounted for growth from development during the General Plan's planning horizon that included estimated growth in the service areas of each service provider of fire or police protection services in the service area of the Visalia's Fire and Police Departments; respectively, VFD and VPD. The proposed Project would be subject includes goals, policies, and actions, listed in impact discussion Item a.i.) and a.ii.) for assessing staffing levels, facility, and equipment needs of police and fire services as the city grows.

As described earlier, both the VFD and VPD have identified the need for additional fire stations, VFD and VPD personnel, equipment, etc., to adequately serve future growth in the Visalia Planning Area. As the VFD and VPD will require new equipment or staffing through the planning horizon, the funds for such improvements could be provided through a combination of required payment of developer impact fees and the annual budget process (that is, through the General Fund).

In and of itself, the Project would result in a less than significant. However, future development within the Visalia planning area would be required to undergo its own project-specific review at the time of project application to assess impacts to fire and police protection services. With adequate planning in place in the City service area, the Project would not result in a cumulatively considerable impact to fire and police protection services. Therefore, based on the information and analysis provided herein, *cumulative impacts would be less than significant.*

XVI. RECREATION

Would the Project:	Potentially Significant Impact	Less than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Would the Project increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Does the Project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Environmental Setting

There are 40 parks totaling 678 acres within the Visalia Planning Area. The City of Visalia provides diverse types of parks and open space facilities, or park types, to meet park and open space recreation needs of the community. Park types include:

- Pocket Parks: A park typically between one-half and two acres in size intended to serve the needs of a specific neighborhood within a half-mile radius. There are currently 12 pocket parks in Visalia totaling 12 acres.
- Neighborhood Parks: A park typically 2 to 5 acres in size that provides basic recreation activities for one or more neighborhoods. There are currently 23 neighborhood parks in Visalia totaling 120 acres.
- Community Parks: A park typically ranging from 5 to 12 acres in size or larger, which are intended to serve the recreational needs of a larger area of the city. There are currently 4 community parks in Visalia totaling 43 acres.
- Large City Parks: A park generally larger than 40 acres in size intended to serve the recreational needs of all city residents and to create opportunities for contact with the natural environment. These parks may include a concentration of sports fields, golf courses, and areas for picnicking and passive enjoyment of open space. There are currently 2 large city parks in Visalia totaling 261 acres.
- Natural Corridors and Greenways: A network of greenways of varying size intended to serve the recreational needs of city residents. These parks may include facilities such as bikeways, walkways, and riding trails, and are primarily developed along the city's waterways. There is a total of 196 acres of natural corridors and greenways.

The Visalia Planning Area additionally contains two county parks and a public golf course. The golf course is not counted to the total amount of parkland. The Visalia General Plan states a total parkland standard of five (5) acres of city parkland per 1,000 residents.

Regulatory Setting

Federal

None that apply to the Project.

State

Quimby Act

The 1975 Quimby Act (California Government Code section 66477) authorized cities and counties to pass ordinances requiring that developers set aside land, donate conservation easements, or pay fees for park improvements. The Act states that the dedication requirement of parkland can be a minimum of three acres per thousand residents or more and up to five acres per thousand residents if the existing ratio is greater than the minimum standard. Revenues generated through in-lieu fees collected and the Quimby Act cannot be used for the operation and maintenance of park facilities. In 1982, the Act was substantially amended. The amendments further defined acceptable uses of or restrictions on Quimby funds, provided acreage/population standards and formulas for determining the exaction, and indicated that the exactions must be closely tied (nexus) to a Project's impacts as identified through studies required by the California Environmental Quality Act (CEQA).

Regional/Local

City of Visalia General Plan

The 2030 General Plan includes policies related to parks and recreation. However, as the proposed Project would not induce population growth, which subsequently could lead to the need for additional parks, these policies do not apply to the proposed Project.

Discussion

a) Would the Project increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?

No Impact: As noted earlier, the nature of the Project (i.e., expansion of the existing TCOE to include additional administrative offices and a conference center), does not include any

population inducing component which could increase the need for recreational facilities including parks. Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*.

b) Does the Project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?

Impact: As noted earlier, the nature of the Project (i.e., expansion of the existing TCOE to include additional administrative offices, conference center, a three classroom training kitchen, and warehouse), and does not include any population inducing component. Typically, an increase in population could result in an increase the need for recreational facilities. As such, the absence of population growth would not induce the need for or require the construction, expansion, or additional recreational facilities. Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*.

Mitigation Measures: None required.

Based on the information and analysis contained herein, *no mitigation would be required*

Cumulative Impact: No impact.

The City of Visalia Planning Area is the is the cumulative impact area. Future growth in the area would result in increased demand for park and recreational facilities throughout the City and region. State law allows jurisdictions to require additional development to fund park improvements. However, as previously noted, the nature of the Project (i.e., expansion of the existing TCOE to include additional administrative offices, conference center, a three classroom training kitchen, and warehouse), and does not include any population inducing component. Typically, an increase in population could result in an increase need for recreational facilities. As such, the Project would not result in substantial or accelerate physical deterioration of a park or recreation facility, nor would it include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment. Therefore, based on the information and analysis provided herein, the Project would not result in a cumulatively considerable impact

to park and recreational facilities and there would be *no cumulative impacts* associated with the Project.

XVII. TRANSPORTATION

Would the Project:	Potentially Significant Impact	Less than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Conflict with a program plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle, and pedestrian facilities?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b) Conflict or be inconsistent with the CEQA guidelines Section 15064.3, Subdivision (b)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e) Result in inadequate emergency access?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

In addition to references of the Visalia General Plan and its accompanying EIR, the analysis in this section is supplemented by a Traffic Impact Analysis (TIA) prepared by qualified consultants 4Creeks, Inc., which can be found in Appendix D.

Environmental Setting*Vehicular Access/Egress*

Vehicular access to the Project would be available via two access/egress points; the existing Mooney Boulevard/SR 63 on the west and a new point along Avenue 264/Liberty Road at the south side of the Project. Other than travel lanes to access structures and parking areas, the Project would not include any other new access/egress point.

Parking

The Project proponent will provide new 388 parking stalls, including 17 accessible spaces, which is consistent with Chapter 17.34 Off Parking and Loading Facilities of the Visalia Municipal Code. During construction-related activities, workers will utilize temporary construction staging areas within the Project site and would not utilize any on-street parking during the construction-related activities for parking vehicles and equipment.

Regulatory Setting

Federal

None that apply to the Project.

State

CEQA Guidelines Section 15064.3, Subdivision (b): Criteria for Analyzing Transportation Impacts

- (1) Land Use Projects. Vehicle miles traveled exceeding an applicable threshold of significance may indicate a significant impact. Generally, Projects within one-half mile of either an existing major transit stop or a stop along an existing high-quality transit corridor should be presumed to cause a less than significant transportation impact. Projects that decrease vehicle miles traveled in the Project area compared to existing conditions should be considered to have a less than significant transportation impact.
- (2) Transportation Projects. Transportation Projects that reduce, or have no impact on, vehicle miles traveled should be presumed to cause a less than significant transportation impact. For roadway capacity Projects, agencies have discretion to determine the appropriate measure of transportation impact consistent with CEQA and other applicable requirements. To the extent that such impacts have already been adequately addressed at a programmatic level, a lead agency may tier from that analysis as provided in Section 15152.
- (3) Qualitative Analysis. If existing models or methods are not available to estimate the vehicle miles traveled for the particular Project being considered, a lead agency may analyze the Project's vehicle miles traveled qualitatively. Such a qualitative analysis would evaluate factors such as the availability of transit, proximity to other destinations, etc. For many Projects, a qualitative analysis of construction traffic may be appropriate.
- (4) Methodology. A lead agency has discretion to choose the most appropriate methodology to evaluate a Project's vehicle miles traveled, including whether to express the change in absolute terms, per capita, per household or in any other measure. A lead agency may use models to estimate a Project's vehicle miles traveled and may revise those estimates to reflect professional judgment based on substantial evidence. Any assumptions used to estimate vehicle miles traveled and any revisions to model outputs should be documented and explained in the environmental document prepared for the Project. The standard of adequacy in Section 15151 shall apply to the analysis described in this section.

Regional/Local

City of Visalia Standard Specifications

The City of Visalia Standard Specifications are developed and enforced by the City of Visalia Public Works Department to guide the development and maintenance of streets within the City.

The cross-section drawings contained in the City's Standard Specifications dictate the development of roads within the City.

City of Visalia General Plan

The 2030 General Plan includes the policies related to transportation that correlate to the proposed Project:

- *T-P-3*: Design and build future roadways that complement and enhance the existing network, as shown on the General Plan Circulation Diagram, to ensure that each new and existing roadway continues to function as intended.
- *T-P-5*: Take advantage of opportunities to consolidate driveways, access points, and curb cuts along existing arterials when a change in development or a change in intensity occurs or when traffic operation or safety warrants.
- *T-P-23*: Require that all new developments provide right-of-way, which may be dedicated or purchased, and improvements (including necessary grading, installation of curbs, gutters, sidewalks, parkway/landscape strips, bike, and parking lanes) other city street design standards. Design standards will be updated following General Plan adoption.
- *T-P-24*: Require that proposed developments make necessary off-site improvements if the location and traffic generation of a proposed development will result in congestion on major streets or failure to meet LOS D during peak periods or if it creates safety hazards.
- *T-P-26*: Require that future commercial developments or modifications to existing developments be designed with limited points of automobile ingress and egress, including shared access, onto major streets.

City of Visalia VMT Thresholds and Implementation Guidelines

The City of Visalia's *VMT Thresholds and Implementation Guidelines* document, prepared by qualified consultants LSA for Visalia, provides guidance for determining a Project's transportation impacts based on vehicle miles traveled (VMT). The Guidelines acknowledge that certain activities and Projects may result in a reduction in VMT and GHG emissions. The guidelines are as follows:

"Residential, office, or mixed-use Projects that are consistent with the City's General Plan and located within green-colored VMT zones, as shown in Figures 6, 7, and 8, respectively, are presumed to have similar low VMT profiles and could be screened out from further VMT analysis."

As noted in Appendix I of the TIA, "The City of Visalia's VMT Thresholds and Implementation Guidelines provides a list of land use development projects that would qualify for screen out of VMT analysis because they are expected to cause less than significant impacts." (TIA, Appendix I). Following annexation, the Project would be consistent with the City's General Plan. The City's

VMT Guidelines allow automatic screen out if projects generate less than 1,000 average daily trips (ADT). As noted in the VMT Analysis, Appendix I of the TIA, "This Project is estimated to generate 1,465 ADT. However, the Guidelines go on to say that proposed office projects that are consistent with the City's General Plan that are also located within green-colored VMT zones, as shown in the figures in the Guidelines, are presumed to have similar low VMT profiles and could be screened out from further VMT analysis.

The City of Visalia's average VMT/employee is 7.0, as compared to the VMT/employee of 8.8 in Tulare County. Projects in a green zone are likely to meet the City's acceptability threshold of 16% below the average VMT/employee of the County (8.8 VMT/employee). If a proposed office project exceeds a level of 84% of the existing County average VMT/employee, the project would indicate a significant VMT impact.

The Project is located within TAZ #1453 and has an average VMT/employee of 7.16 per the City of Visalia VMT Screening Application. See Figure 1 [in the Appendix I of the TIA] for the approximate Project location. The Project's average trip distance of 7.16 is 18.6% below the County's average trip distance in miles traveled, so the screen out criteria of at least 16% below the regional average is met." (TIA, Appendix I).

Discussion

a) Would the Project conflict with a program plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle, and pedestrian facilities?

Less than Significant Impact: The Project would ultimately result in the construction of approximately 149,200 square feet of expanded/additional Tulare County Office of Education administrative, training kitchen, and warehousing uses (108,000 square feet of office and conference room space, three classrooms with a training kitchen totaling 6,200 square feet, and approximately 35,000 square feet of warehouse space The City's General Plan has planned for the development of mixed commercial uses in this area (i.e., Mooney Boulevard/SR 63 corridor). As such, upon annexation into the City, the Project would reflect a reasonable approach to urban development without infringing upon predominantly non-urbanized areas. Any roadway improvements along Avenue 264/Liberty Road would be required to comply with City standards/specifications. All interior Project travel lanes will also be required to comply with City standards/specifications. As summarized in the TIA,

"Intersection Level of Service

The analysis presented in this report has identified that all four of the intersections analyzed remain or will perform within the City's adopted level of service standard (LOS D or better).

Roadway Segment Analysis

The roadway segment analysis completed for S. Mooney Boulevard (between Avenue 264 and Avenue 268) and Avenue 264 (Liberty Road) (between Mooney Boulevard and Oakmore Way) found that they are both currently performing within the City's acceptable level of service standard (LOS D or better). Both segments remain within the cities acceptable level of service standards throughout all the scenarios reviewed.

Queuing Analysis

The turn lanes lengths for each study intersection during each study scenario are sufficient." (TIA, PAGE 50).

Therefore, based on the TIA prepared by qualified consultants 4Creeks, and the information and analysis provided herein, there would be a *less than significant impact*.

Mitigation Measures: None required.

Based on the TIA prepared by qualified consultants 4Creeks, and the information and analysis provided herein, no mitigation would be required.

b) Would the Project conflict or be inconsistent with CEQA Guidelines Section 15064.3, Subdivision (b)?

No Impact: The City of Visalia's *VMT Thresholds and Implementation Guidelines* (Guidelines) document, prepared by qualified consultants LSA (and adopted the City of Visalia on March 15, 2021), provides guidance for determining a Project's transportation impacts based on vehicle miles traveled (VMT). A variety of Projects may be screened out of a complicated VMT analysis due to the presumption described in the Technical Advisory (of the Guidelines) regarding the occurrence of less than significant impacts.

The Guidelines state: "*Residential, office, or mixed-use Projects that are consistent with the City's General Plan and located within green-colored VMT zones, as shown in Figures 6, 7, and 8, respectively, are presumed to have similar low VMT profiles and could be screened out from further VMT analysis.*"

The State of California Governor's Office of Planning and Research (OPR) document entitled Technical Advisory on Evaluating Transportation Impacts in CEQA dated December 2018 (OPR Guidelines) provides the reasoning for the screen out. The OPR Guidelines state: "*Residential and office Projects that are in areas with low VMT, and that incorporate similar features (i.e., density, mix of uses, transit accessibility), will tend to exhibit similarly low VMT. Maps created with VMT data, for example from a travel survey or a travel demand model, can illustrate areas that are currently below threshold VMT. Because new development in such locations would likely result in a similar level of VMT, such maps may be used to screen out residential and office Projects from needing to prepare a detailed VMT analysis.*"

The TIA (see Appendix D) prepared by qualified consultants 4Creeks, LLC., analyzed the Project using the City of Visalia’s VMT Guidelines and concluded the following: “A vehicle miles traveled (VMT) analysis was conducted to determine whether the Project would create a VMT impact. The analysis was based on information provided by the City of Visalia’s VMT guidance in the *Procedures for Traffic Impact Analysis (TIA)*, dated March 2021 [subsequently updated February 3, 2025] and the *VMT Thresholds and Implementation Guidelines*, dated March 2021. The Project was screened out from requiring a VMT analysis due to the Project location within a low VMT area. The Project was determined to have a less than significant VMT analysis and no mitigation measures were required. Additional information on the VMT screening analysis is shown in Appendix J [of the TIA].” (TIA, page 49.)

Therefore, the Project can be screened out and will not require additional VMT analysis. As such, based on the conclusion contained in the TIA prepared by qualified consultants 4Creeks, and the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the conclusion contained in the TIA prepared by qualified consultants 4Creeks, and the information and analysis provided herein, no mitigation measures would be required.

c) Would the Project substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?

Less than Significant Impact: The Project does not include any incompatible uses or include any design features that could increase traffic hazards. The Project provides vehicle new vehicular access/egress points through future improvement along Avenue 264/Liberty Road on the south. The Project could also be accessed/egressed from an existing point along Mooney Boulevard/SR 63 on the west side of the Project. These improvements will be subject to review by the City’s engineer to ensure the new access points comply with City standards and specifications. As such, the Project would not substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment). Therefore, based on the including the TIA prepared by qualified consultants 4Creeks, and the information and analysis provided herein, the Project would resulting in a *less than significant impact*.

Mitigation Measures: None required.

Based on the conclusion contained in the TIA prepared by qualified consultants 4Creeks, and the information and analysis provided herein, *no mitigation measures* would be required.

d) Would the Project result in inadequate emergency access?

No Impact: This Project would not result in inadequate emergency access. Emergency access to the site would be available an existing access/egress point along Mooney Boulevard/SR 63 and a new access/egress point Avenue 264/Liberty Road on the south. Also, the network of internal travel lanes within the proposed Project site provides full access to all structures within the existing and proposed expansion of the TCOE/AOCC. Therefore, based on the information and analysis provided herein, the Project would have *no impact* on emergency access.

Mitigation Measures: None Required.

Cumulative Impact: Less than Significant

The cumulative impact area is the Visalia Planning Area. The Project in and of itself would result in a less than significant impact. However, future potential development under the Visalia General Plan would contribute to an increase in VMT in the Visalia Planning Study Area. The balance of Items in this resource would result in no to less than significant impacts. Implementation of the General Plan would result in a net increase of people and employees (service population) in the Visalia Planning Area. To reiterate, the Project in and of itself would result in a less than significant impact. Therefore, based on the TIA prepared by qualified consultants 4Creeks, and the information and analysis provided herein, the Project itself would result in *a less than significant impact*.

Mitigation Measures: None Required.

XVIII. TRIBAL CULTURAL RESOURCES

Would the Project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Would the Project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
i) Listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code section 5020.1(k), or	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ii) A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1. In applying the criteria set forth in subdivision (c) of Public Resource Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

In addition to references of the Visalia General Plan and its accompanying EIR, the analysis in this section is supplemented by the "Phase 1 Cultural Resources Assessment for the Tulare County Office of Education Administration and Conference Center Expansion Project, City of Visalia, Tulare County, California Project" (CRA) prepared by qualified consultants Taylored Archaeology in October 2025. The full report can be found in Appendix C.

Environmental Setting

Natural Environment

The Project area lies in the Central Valley of California, which is approximately 450 miles from north to south, and ranges in width east to west from 40 to 60 miles (Prothero 2017). The Central

Valley is divided into two subunits, the Sacramento Valley in the north and the San Joaquin Valley in the south, which are each named after the primary rivers within each valley (Madden 2020). The Project is located approximately 305 feet above sea level on the open flat plains of the Southern San Joaquin Valley. Climate within the San Joaquin valley is classified as a 'hot Mediterranean climate', with hot and dry summers, and cool damp winters characterized by periods of dense fog known as 'tule fog' (Prothero 2017).

The Kaweah, Tule, Kern, and Kings rivers flowed into large inland lakes with no outflow except in high flood events, in which the lakes would flow through the Fresno Slough into the San Joaquin River. The largest of these inland lakes was Tulare Lake, which occupied a vast area of Tulare and Kings Counties and was the largest freshwater lake west of the Mississippi. These four rivers in the Tulare Lake Drainage Basin accounted for more than 95 percent of water discharged into Tulare Lake, with the remaining five percent sourced from small drainages originating in the Coast Ranges to the west.

The Project is in central western Tulare County on the valley floor of the San Joaquin Valley within the greater Kaweah River Delta alluvial fan. Specifically, the Project is located 600 feet south of the Saint John's River, which is a tributary of the Kaweah River

Ethnography

The Yokuts were generally divided into three major groups, the Northern Valley Yokuts, the Southern Valley Yokuts, and the Foothill Yokuts. The Yokuts are a sub-group of the Penutian language that covers much of coastal and central California and Oregon. The Yokuts language contained multiple dialects spoken throughout the region, though many of them were mutually understandable.

Each local tribe was a land-owning group that was organized around a central village and shared common territory and ancestry. Most local tribe populations ranged from 150 to 500 people. These local tribes were often led by a chief, who was often advised by a variety of assistants including the winatum, who served as a messenger and assistant chief. Early studies by Kroeber, Gifford and Schenck, and Gayton concluded that social and political authority within local tribes was derived from male lineage and patriarchy. However, more recent reexaminations argue that this assumption of patriarchal organization was based on male bias by early 20th century researchers, and instead Yokuts sociopolitical authority was matriarchal in nature and centered around matrilineal use-rights and women's work groups.

Prior to Euro-American contact, there was abundance of natural resources within the greater Tulare Lake area. Due to these resources, Yokuts maintained some of the largest populations in North America west of the continental divide.

Historic Setting

The San Joaquin Valley did not experience contact with Europeans until the late 1700s. The earliest exploration of the San Joaquin Valley by Europeans was likely by the Spaniards when in the fall of 1772 a group known as the Catalonian Volunteers entered the valley through Tejon Pass in search of deserters from the Southern California Missions. However, the group only made it as far north as Buena Vista Lake in modern day Kern County before turning around due to the extensive swamps. Initial settlement within the valley by Europeans in the 1830s was largely either by trappers or horse thieves. With the end of the Mexican American War and the beginning of the gold rush in 1848, the San Joaquin Valley became more populated with ranchers and prospectors. By 1850, California became a state, and Tulare County was established in 1853. Visalia, founded in 1852, is one of the oldest cities in the Southern San Joaquin Valley. During the first few decades, Visalia was a supply center for nearby gold rushes, and had an agricultural economy based on livestock and some agriculture.

Methodology

Records Search

Taylor Archaeology requested a cultural resource records search from the SSJVIC of the CHRIS at California State University in Bakersfield, California on September 15, 2025. The purpose of this request was to identify and review prior cultural resource studies and previously recorded cultural resources on or near the Project boundary. The records search included prior cultural resources investigation reports conducted, previously recorded resources within the Project boundary (Appendix B [of the CRA]) and the 0.5- mile radius around the Project boundary. Also included in research were cultural resource records (DPR forms) as well as the Historic Properties Directory of the Office of Historic Preservation list, General Land Office Maps, Archaeological Determinations of Eligibility list, and the California Inventory of Historic Resources list.

As noted earlier (in Item IV Cultural Resources), according to the records search results in a letter dated September 30, 2025, three prior cultural resource studies were conducted within the Project area. Additionally, four previous cultural resources studies were conducted within a 0.5-mile radius of the Project boundary and none intersected the Project boundary.

Archival Research

Archival research was conducted to investigate the historical background for any potential historic structures, buildings and historical deposits that may exist and land use within the Project boundary. Historical maps, historical aerial photographs, historical US Geological Survey (USGS) topographic maps, Google Earth aerial photographs, Google Street View photos, Map Aerial Locator Tool (MALT) at the Henry Madden Library, California State University, Fresno, books, articles and other records were used to better understand the prehistory and history of the Project area.

Based on the information provided in the CRA, there are no known existing historic structures, buildings and historical deposits that may exist and land use within the Project boundary.

Native American Outreach

As noted in the CRA, “Tailored Archaeology sent a request to the NAHC as part of this cultural resources investigation for a Sacred Lands File (SLF) search on September 15, 2025. The objective of the SLF search was to identify tribal cultural resources present in or near the Project boundary. Native American outreach and consultation with Tribes are not included in this scope of work. It is assumed that government-to-government consultation under Assembly Bill (AB) 52 will be conducted by the CEQA lead agency. The SLF results are in Chapter 4 [of the CRA, Appendix C of this MND].” (CRA, page 14).

In a response dated September 16, 2025, the NAHC stated that a search of the SLF was negative and did not indicate the presence of tribal cultural resources in the Project area. The NAHC supplied a list of Native American representatives to contact for information or knowledge of cultural resources in the Project site and the surrounding area (see Appendix C of the CRA, Appendix C in this MND).

The following Native American organizations/individuals were contacted from the list provided by NAHC below:

1. Chairperson Delia Dominguez of the Kitanemuk & Yowlumne Tejon Indians
2. Cultural Specialist I Nichole Escalon of the Santa Rosa Rancheria Tachi Yokut Tribe;
3. Cultural Specialist II Samantha McCarty of the Santa Rosa Rancheria Tachi Yokut Tribe;
4. Tribal Historic Preservation Officer Shana Powers of the Santa Rosa Rancheria Tachi Tribe;
5. Chairperson Michelle Heredia-Cordova of Table Mountain Rancheria
6. Cultural Resource Director Bob Pennell of Table Mountain Rancheria
7. Environmental Department Kerri Vera of the Tule River Tribe;
8. Tribal Historical Preservation Officer Felix Chrisman of the Tule River Indian Tribe; and
9. Chairperson Kenneth Woodrow of the Wuksache Indian Tribe/Eshom Valley Band.

In accordance with SB 18, City of Visalia staff sent each Native American representative listed by NAHC an outreach letter and a map notifying them of the Project and asking if they had any knowledge of the Project area or surrounding vicinity. In addition, a 90-day period was offered an opportunity to the representatives to consult and offer comments on the proposed project. The 90-day period was from October 14, 2025 to January 12, 2026. No comments were provided by the tribal representatives.

Archaeological Pedestrian Survey

As noted in the CRA, “On October 4, 2025, Archaeologist Consuelo Sauls conducted an archaeological pedestrian survey of the 28-acre Project site. The survey began in the southeast corner of the Project boundary, using transects spaced 5 meters apart oriented east to west. The archaeologist carefully inspected all exposed ground surface and rodent burrow back-dirt piles and other areas of bare earth for soil discoloration that could indicate the presence of artifacts (e.g., lithics and ceramic sherds), soil depressions, and features indicating the former presence of buildings or structures (e.g., postholes and foundations). The Project boundary was checked for both prehistoric deposits and historic-age features, structures, and artifacts more than 50 years old that may be present on the ground surface. A plan map of the Project site was used to see land usage, structures and map out transects. Field survey observations were documented in the field and survey coordinates were recorded on a Gaia Global Positioning System application. Photographs were taken of the Project site using an iPhone 11 Pro digital camera.” (CRA, pages 15-16).

Regulatory Setting

In this report “cultural resources” are defined as prehistoric or historical archaeological sites as well as historical objects, buildings, or structures. In accordance with 30 Code of Federal Regulations (CFR) §60.4, “historical” in this report applies to cultural resources which are at least 50 years old. The significance or importance of a cultural resource is dependent upon whether the resource qualifies for inclusion at the local or state level in the California Register of Historical Resources (CRHR), or at the federal level in the National Register of Historic Places (NRHP). Cultural resources that are determined to be eligible for inclusion in the CRHR are called “historical resources” (California Code of Regulations [CCR] 15064.5[a]). Under this statute the determination of eligibility is partially based on the consideration of the criteria of significance as defined in 14 CCR 15064.5(a)(3). Cultural resources eligible for inclusion in the NRHP are deemed “historic properties.”

Federal

National Historic Preservation Act

The National Historic Preservation Act was adopted in 1966 to preserve historic and archeological sites in the United States and is administered by the National Park Service. The Act created the National Register of Historic Places, the list of National Historic Landmarks, the Advisory Council on Historic Preservation (ACHP), and the State Historic Preservation offices. Section 106 of the NHPA requires federal agencies to consider the impacts of their actions on historic properties and provide an opportunity for the ACHP to comment on Projects prior to their implementation. This section also requires agencies to be publicly accountable for any potential consequences to their actions on historic properties. To be eligible for listing, a property must retain integrity of location, design, setting, materials, workmanship, feeling, and associations, and possess one of the following characteristics:

- Association with events that have made a significant contribution to the broad patterns of history (events).
- Association with the lives of persons significant in the past (persons).
- Distinctive characteristics of a type, period, or method of construction, or represents the work of a master, or possess high artistic values, or represents a significant, distinguishable entity whose components may lack individual distinction (architecture).
- Has yielded, or may be likely to yield, information important to prehistory or history (information potential).

State

California Senate Bill (SB) 18

The Local and Tribal Intergovernmental Consultation process, commonly known as SB 18, was signed into law September of 2004 and took effect March 1, 2005. SB 18 refers to PRC Sections 5097.9 and 5097.993, which define cultural places as:

- Native American sanctified cemetery place of worship, religious or ceremonial site, or sacred shrine (PRC Section 5097.9).
- Native American historic, cultural, or sacred site that is listed or may be eligible for listing in the California Register of Historic Resources pursuant to Section 5024.1, including any historic or prehistoric ruins, any burial ground, any archaeological or historic site (PRC Section 5097.993).

SB 18 established responsibilities for local governments to contact, provide notice to, refer plans to, and consult with California Native American tribes that have been identified by the NAHC and if that tribe requests consultation after local government outreach as stipulated in Government Code Section 65352.3. The purpose of this consultation process is to protect the identity of the cultural place and to develop appropriate and dignified treatment of the cultural place in any subsequent project. The consultation is required whenever a general plan, specific plan, or open space designation is proposed for adoption or to be amended. Once local governments have sent notification, tribes are responsible for requesting consultation. Pursuant to Government Code Section 65352.3(a)(2), each tribe has 90 days from the date on which they receive notification to respond and request consultation. In addition to the requirements stipulated previously, SB 18 amended Government Code Section 65560 to “allow the protection of cultural places in open space element of the general plan,” and amended Civil Code Section 815.3 to add “California Native American tribes to the list of entities that can acquire and hold conservation easements for the purpose of protecting their cultural places.”

As noted earlier in Item IV. Cultural Resources, Tribal Consultation letters were provided to the following Native American organizations/individuals from the list provided by NAHC below:

1. Chairperson Delia Dominguez of the Kitanemuk & Yowlumne Tejon Indians;
2. Cultural Specialist I Nichole Escalon of the Santa Rosa Rancheria Tachi Yokut Tribe;
3. Cultural Specialist II Samantha McCarty of the Santa Rosa Rancheria Tachi Yokut Tribe;
4. Tribal Historic Preservation Officer Shana Powers of the Santa Rosa Rancheria Tachi Tribe;
5. Chairperson Michelle Heredia-Cordova of Table Mountain Rancheria;
6. Cultural Resource Director Bob Pennell of Table Mountain Rancheria;
7. Environmental Department Kerri Vera of the Tule River Tribe;
8. Chairperson Neil Peyron of the Tule River Indian Tribe; and
9. Chairperson Kenneth Woodrow of the Wuksache Indian Tribe/Eshom Valley Band.

California Assembly Bill (AB) 52

The legislature added the requirements regarding tribal cultural resources through AB 52. By including an understanding if any tribal cultural resources could be present within an area early in the CEQA process, the legislature intended to ensure that local and tribal governments, public agencies, and project proponents would have information available to identify and address potential adverse impacts to tribal cultural resources. By taking this proactive approach, the legislature also intended to reduce the potential for delay and conflicts in the environmental review process (AB 52 Section 1[b][7]).

Section 1 of the bill states the legislature's intent as follows (AB 52 Section 1[b]):

“...In recognition of their (California Native American Tribes) governmental status, establish a meaningful consultation process between California Native American tribal governments and lead agencies, respecting the interests and roles of all California Native American tribes and project proponents, and the level of required confidentiality concerning tribal cultural resources, at the earliest possible point in the CEQA environmental review process. To accomplish those goals, the legislature added or amended the following sections in the PRC: 21073, 21074, 21080.3.1, 21080.3.2, 21082.3, 21083.09, 21084.2, and 5097.94.”

The City of Visalia established a Tribal Consultation communication process with all tribes noted in the list provided by the NAHC as part of SB 18 compliance. SB 18 establishes a 90-day review process, as opposed to the 30-day window established in AB 52.

California Register of Historical Resources

In California, the term “historical resource” includes “any object, building, structure, site, area, place, record, or manuscript which is historically or archaeologically significant, or is significant in the architectural, engineering, scientific, economic, agricultural, educational, social, political,

military, or cultural annals of California” (California PRC § 5020.1[j])(State of California 2021). In 1992, the California legislature established the California Register of Historical Resources (CRHR) “to be used by state and local agencies, private groups, and citizens to identify the state’s historical resources and to indicate what properties are to be protected, to the extent prudent and feasible, from substantial adverse change” (California PRC § 5024.1(a)). The criteria for listing resources on the CRHR, enumerated in the following text, were developed to be in accordance with previously established criteria developed for listing in the NRHP. According to California PRC § 5024.1(c) (1– 4), a resource is considered historically significant if it (i) retains “substantial integrity,” and (ii) meets at least one of the following criteria:

- The first, last, only, or most significant of its type in the state or within a large geographic region (Northern, Central, or Southern California).
- Associated with an individual or group having a profound influence on the history of California.
- A prototype of, or an outstanding example of, a period, style, architectural movement, or construction or is one of the more notable works or the best surviving work in a region of a pioneer architect, designer, or master builder.

To understand the historic importance of a resource, sufficient time must have passed to obtain a scholarly perspective on the events or individuals associated with the resource. A resource less than 50 years old may be considered for listing in the CRHR if it can be demonstrated that sufficient time has passed to understand its historical importance (14 CCR 4852[d][2]).

The CRHR protects cultural resources by requiring evaluations of the significance of prehistoric and historic resources. The criteria for the CRHR are nearly identical to those for the National Register of Historic Places (NRHP), and properties listed or formally designated as eligible for listing in the NRHP are automatically listed in the CRHR, as are state landmarks and points of interest. The CRHR also includes properties designated under local ordinances or identified through local historical resource surveys.

Regional/Local

City of Visalia General Plan

Under Chapter 3, the City’s Role and Tools for Preservation, in the General Plan of the City of Visalia defines a “cultural resources” as:

- Chapter 3.3: Sites, structures, or any other physical evidence associated with human activity considered important to be culturally important. This includes archaeological resources and contemporary Native American resources in addition to the historic resources that are the subject of this chapter. Impacts of development on cultural resources of all kinds must be avoided to the greatest extent possible, as described by policies in Chapter 6: Open Space and Conservation.

- Under Chapter 6: Open Space and Conservation, within the General Plan of the City of Visalia the following policies are outlined for the preservation of cultural resources:
- Chapter 6.5: OSC-P-39 Establish requirements to avoid potential impacts to sites suspected of being archeologically, paleontologically, or historically significant or of concern, by:
 - Requiring a records review for development proposed in areas that are considered archaeologically or paleontologically sensitive.
 - Determining the potential effects of development and construction on archaeological or paleontological resources (as required by CEQA).
 - Requiring pre-construction surveys and monitoring during any ground disturbance for all development in areas of historical and archaeological sensitivity.
 - Implementing appropriate measures to avoid the identified impacts, as conditions of Project approval.

In the event that previously unidentified historical, archaeological, or paleontological resources are discovered during construction, grading activity in the immediate area shall cease and materials and their surroundings shall not be altered or collected. A qualified archaeologist or paleontologist must make an immediate evaluation and avoidance measures, or appropriate mitigation should be completed, according to CEQA Guidelines. The State Office of Historic Preservation has issued recommendations for the preparation of Archaeological Resource Management Reports that will be used as guidelines.

Discussion

a) Would the Project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is:

- i. Listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code section 5020.1(k), or**

Less Than Significant Impact with Mitigation: As noted earlier, a records search was conducted on behalf of the Applicant by qualified consultants Taylored Archaeology from the SSJVIC of the CHRIS at California State University, Bakersfield, California. As noted in Item V. Cultural Resources, the purpose of this request was to determine if historical or archaeological sites had previously been recorded within the study area, if the Project area had been systematically surveyed by archaeologists prior to the initial study, and/or whether the region of the field Project was known to contain archaeological sites and to thereby be archaeologically sensitive. In addition, archival

research and archaeological pedestrian survey was conducted to identify cultural resources.

According to the SSJVIC records search, there have been no previous cultural resource studies within the Project area, and four cultural resource studies within a 0.5-mile radius of the Project site. None of the cultural resources were recorded within the Project site boundary. Details of the records search are provided in Appendix C in this MND.

Taylored Archaeology requested a Sacred Lands File (SLF) search from the NAHC on September 15, 2025. The CRA noted, "In a response dated September 16, 2025, the NAHC stated that a search of the SLF was negative and did not indicate the presence of tribal cultural resources in the Project area. The NAHC provided a contact list of Native American tribes who may have knowledge of cultural resources in the Project area (Appendix C [of the CRA, Appendix C herein])".

As noted earlier, the following Native American organizations/individuals were contacted from the list provided by NAHC below:

1. Chairperson Delia Dominguez of the Kitanemuk & Yowlumne Tejon Indians;
2. Cultural Specialist I Nichole Escalon of the Santa Rosa Rancheria Tachi Yokut Tribe;
3. Cultural Specialist II Samantha McCarty of the Santa Rosa Rancheria Tachi Yokut Tribe;
4. Tribal Historic Preservation Officer Shana Powers of the Santa Rosa Rancheria Tachi Tribe;
5. Chairperson Michelle Heredia-Cordova of Table Mountain Rancheria;
6. Cultural Resource Director Bob Pennell of Table Mountain Rancheria;
7. Environmental Department Kerri Vera of the Tule River Tribe;
8. Chairperson Neil Peyron of the Tule River Indian Tribe; and
9. Chairperson Kenneth Woodrow of the Wuksache Indian Tribe/Eshom Valley Band.

The City of Visalia sent outreach letters all the Native American representatives on the contact list on October 14, 2025 (see Appendix C). The letters included a description of the proposed Project and a topographic map of the location. No responses were received regarding the Project area.

Although no significant Tribal Cultural resources were identified on the site, the presence of remains or unanticipated cultural resources under the ground surface is possible. As an abundance of caution, implementation of Mitigation Measures CUL-1 and CUL-2, as applicable, would ensure that impacts to this checklist item would be avoided or minimized. As such, based on the information and analysis provided herein, the Project would result in a *less than significant impact with mitigation*.

Mitigation Measures: See CUL-1 and CUL-2

Based on the information and analysis provided herein, implementation of Mitigation Measures CUL-1 and CUL-2 would result in a *less than significant impact*.

- ii. **A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1. In applying the criteria set forth in subdivision (c) of Public Resource Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.**

Less Than Significant Impact with Mitigation: As noted earlier, qualified consultants Taylored Archaeology requested a Sacred Lands File (SLF) search from the NAHC on September 15, 2025. The SLF search was requested to identify whether there are sensitive or sacred tribal cultural resources in the vicinity of the Project boundary that could be affected by the proposed Project. The NAHC also included contact information of local Native American representatives who may have knowledge or interest in sharing information of resources of sacred significance present in or near the Project boundary. Each individual listed was sent a nongovernmental outreach letter and a map were sent via email notifying them of the Project and asking if they had any knowledge of the Project area or surrounding vicinity.

To date, the lead agency has not conclusively determined the existence of any known tribal cultural resources located within the Project area. Additionally, the SLF search did not identify the presence of tribal cultural resources in the proposed Project boundary. The City of Visalia sent outreach letters sent to all the Native American representatives on the contact list on October 14, 2025. The letters included a description of the proposed Project and a topographic map of the location. At the time of release of this MND, no responses were received regarding the Project area. Responses received by Native American individuals at the time of writing may be found in Appendix C of this document.

While past agricultural and development activities may have destroyed or obscured ground surface evidence of tribal cultural resources within the Project site, intact resources may potentially exist subsurface, (that is, below the ground surface). If resources were found to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1, the lead agency shall consider the significance of the resources to a California Native American Tribe. Implementation of Mitigation Measures CUL-1 and CUL-2 will ensure that any impacts resulting from Project implementation would be *less than significant*.

Mitigation Measures: See CUL-1 and CUL-2

Based on the information and analysis provided herein, implementation of Mitigation Measures CUL-1 and CUL-2 would result in a *less than significant impact* with mitigation.

Mitigation Measures: CUL-1 and CUL-2

The following Mitigation Measures were developed based on the recommendations provided by qualified consultants Taylored Archaeology as noted in the CRA, pages 34-35.

Mitigation Measure CUL-1: In the event that previously unidentified archaeological materials are encountered during development or ground-moving activities in the Project boundary, all work should be halted in the immediate vicinity (100 feet) until a qualified archaeologist can identify the discovery and assess its significance. If determined to be significant, the qualified historical and/or archaeologist shall make recommendations to the City on the measures that shall be implemented to protect the discovered resources, including but not limited to excavation of the finds and evaluation of the finds in accordance with Section 15064.5 of the CEQA Guidelines and the City's Historic Preservation Ordinance.

Mitigation Measure CUL-2: In the event that human remains are unearthed during construction-related activities (such as, earth shaping, excavating, grading, trenching, etc.), all activity shall cease immediately. Pursuant to Health and Safety Code (HSC) Section 7050.5, no further disturbance shall occur until the County Coroner has made the necessary findings as to origin and disposition pursuant to PRC Section 5097.98(a). If the remains are determined to be of Native American descent, the coroner shall within 24 hours notify the Native American Heritage Commission (NAHC). The NAHC shall then contact the Most Likely Descendent of the deceased Native American, who shall then serve as the consultant on how to proceed with the remains. Also, pursuant to PRC Section 5097.98(b), upon the discovery of Native American remains, the landowner shall ensure that the immediate vicinity, according to generally accepted cultural or archaeological standards or practices, where the Native American human remains are located is not damaged or disturbed by further development activity until the landowner has discussed and conferred with the most likely descendants regarding their recommendations, if applicable, taking into account the possibility of multiple human remains. The landowner shall discuss and confer with the descendants all reasonable options regarding the descendants' preferences for treatment.

Cumulative Impact: Less than Significant with Mitigation

The geographic area of this cumulative analysis is the Visalia General Plan planning area. As noted earlier, the Project site does not include any known historical, cultural, archaeological or tribal cultural resources. Also as noted earlier, this analysis relies on the information, determinations, technical studies, etc., contained in the adopted/certified Visalia General Plan EIR. CHRIS and NACH search results indicate that there are no known resources on the Project site. Requests for Tribal Consultation were provided to local Tribes;

however, no responses were received. As an abundance of caution, Mitigation Measures CUL-1 and CUL-2 are incorporated herein to minimize impacts in the unlikely event that any resources applicable to this Checklist Item are inadvertently discovered. Therefore, based on the information and analysis provided herein, and with implementation of Mitigation Measures CUL-1 and CUL-2 as applicable, cumulative impacts of the Project would be *less than significant with mitigation*.

XIX. UTILITIES AND SERVICE SYSTEMS

Would the Project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Require or result in the relocation or construction of new or expanded water, wastewater treatment or stormwater drainage, electric power, natural gas, or telecommunications facilities, the construction or relation of which could cause significant environmental effects?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b) Have sufficient water supplies available to serve the Project and reasonably foreseeable future development during normal, dry and multiple dry years?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c) Result in a determination by the wastewater treatment provider which serves or may serve the Project that it has adequate capacity to serve the Project's Projected demand in addition to the provider's existing commitments?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d) Generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e) Comply with federal, state, and local management and reduction statutes and regulations related to solid waste?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Environmental Setting*Wastewater*

Sewer services would be provided to the site by the City of Visalia. The City owns and operates a Water Reclamation Facility (WRF) to collect, treat, and dispose of wastewater. Following an upgrade to the WRF, the plant can treat and disinfect up to 22 million gallons of wastewater per day (mgd). The City of Visalia operates a sewer system divided into eight service areas. The system currently has over 468 miles of sewer pipe.

Solid Waste

The City of Visalia provides residential waste pickup but has contracts with companies for other disposal needs such as green waste and recycling. For example, Sunset Waste Systems

provides waste collection for commercial uses and processes recyclable material. Tulare County Compost and Biomass processes green waste.

The Tulare County Resource Management Agency manages solid waste disposal within all of Tulare County. Programs include household hazardous waste disposal, electronics recycling, tire recovery, yard waste recycling, metal recycling and appliance recovery programs. The County landfills approximately 300,000 tons of waste per year, which is equivalent to about five (5) pounds per person per day or approximately one (1) ton per County resident per year. The County operates three disposal sites: the Visalia Disposal Site (northwest of Visalia); the Woodville Disposal Site (southeast of the City of Tulare); and the Teapot Dome Disposal Site (southwest of Porterville; however, it is not open to the public). These sites have a combined remaining capacity of 24,258,052 cubic yards, with a total capacity of 37,101,523 cubic yards.

Water

The California Water Service Company (Cal Water) distributes groundwater supply. Cal Water's Visalia District supply wells extract groundwater from the Kaweah Groundwater Subbasin. The Cal Water system includes 75 operational groundwater wells, about one third of which have auxiliary power for backup. There are 600 miles of main pipeline in the system. The system includes two elevated 300,000-gallon storage tanks, an ion exchange treatment plant, four granular activated carbon filter plants and one nitrate blending facility. The system currently has the capacity to pump 100,829 acre-feet per year (afy), all from groundwater. This will be able to supply a growing population, as the average water demand between 2016 and 2020 was 28,408 afy. According to the City's Urban Water Management Plan (2021), the City is projected to have a water demand of 35,276 afy in 2030.

Regulatory Setting

Federal

None that apply to the Project

State

CalRecycle

California Code of Regulations, Title 14, Natural Resources – Division 7 contains all current CalRecycle regulations regarding nonhazardous waste management in the state. These regulations include standards for the handling of solid waste, standards for the handling of compostable materials, design standards for disposal facilities, and disposal standards for specific types of waste.

Central Valley RWQCB

The Central Valley RWQCB requires a Stormwater Pollution Prevention Plan (SWPPP) for Projects disturbing more than one acre of total land area. Because the Project is greater than one acre, a SWPPP to manage stormwater generated during Project construction will be required. The Central Valley RWQCB regulates Wastewater Discharges to Land by establishing thresholds for discharged pollutants and implementing monitoring programs to evaluate program compliance. This program regulates approximately 1,500 dischargers in the region.

The Central Valley RWQCB is also responsible for implementing the federal program, the National Pollutant Discharge Elimination System (NPDES). The NPDES Program is the federal permitting program that regulates discharges of pollutants to surface waters of the U.S. Under this program, a NPDES permit is required to discharge pollutants into Waters of the U.S. There are 350 permitted facilities within the Central Valley Region.

Cal Water Urban Water Management Plan (UWMP) – Visalia District

The UWMP describes the Visalia District service area, system demand and usage, available water resources, reliability of the water supply, and contingency planning for water shortage. It also contains a conservation section in compliance with SB X7-7 describing water usage reduction targets and implementation measures. The UWMP identifies five core programs for water conservation in the District that involve promotion of high-efficiency fixtures in residential settings, promotion of high-efficiency irrigation systems, and public information and education.

Regional/Local

City of Visalia General Plan

The 2030 General Plan includes the objectives and policies related to utilities and service systems that correlate to the proposed Project:

- *PSCU-O-14*: Provide for long-range community water needs by adopting best management practices for water use, conservation, groundwater recharge and wastewater and stormwater management.
- *PSCU-O-16*: Ensure that adequate wastewater collection, treatment, recycling and disposal facilities are provided in a timely fashion to serve existing and future needs.
- *PSCU-P-46*: Adopt and implement a Water Efficient Landscaping Ordinance for new and/or refurbished development that exceeds mandated sizes, and ensure that all new City parks, streetscapes, and landscaped areas conform to the Ordinance's requirements. The Ordinance should include provisions to optimize outdoor water use by:
 - Promoting appropriate use of plants and landscaping;

- Establishing limitations on use of turf including size of turf areas and use of cool-season turf such as Fescue grasses, with exceptions for specified uses (e.g., recreation playing fields, golf courses, and parks);
- Establishing water budgets and penalties for exceeding them;
- Requiring automatic irrigation systems and schedules, including controllers that incorporate weather-based or other self-adjusting technology;
- Promoting the use of recycled water; and
- Minimizing overspray and runoff.
- *PSCU-P-58*: Coordinate urban growth management planning with public and private utilities. Develop and carry out an infrastructure and public services assessment during annexation reviews to determine infrastructure needs, feasibility, timing, and financing.
- *PSCU-P-60*: Require new developments to incorporate floodwater detention basins into Project designs where consistent with the Stormwater Master Plan and the Groundwater Recharge Plan.
- *PSCU-P-61*: Control urban and stormwater runoff and point and non-point discharge of pollutants. As part of the City's Stormwater Management Program, adopt and implement a Stormwater Management Ordinance to minimize stormwater runoff rates and volumes, control water pollution, and maximize groundwater recharge. New development will be required to include Low Impact Development features that reduce impermeable surface areas and increase infiltration. Such features may include, but are not limited to:
 - Canopy trees or shrubs to absorb rainwater;
 - Grading that lengthens flow paths over permeable surfaces and increases runoff travel time to reduce the peak hour flow rate;
 - Partially removing curbs and gutters from parking areas where appropriate to allow stormwater sheet flow into vegetated areas;
 - Use of permeable paving in parking lots and other areas characterized by significant impervious surfaces;
 - On-site stormwater detention, use of bioswales and bioretention basins to facilitate infiltration; and
 - Integrated or subsurface water retention facilities to capture rainwater for use in landscape irrigation and other non-potable uses.
- *PSCU-P-63*: Periodically evaluate the City's solid waste management system to ensure that operations are as cost-effective as feasible.
- *PSCU-P-64*: Develop a quadrant transfer station for the Southwest part of the City.
- *PSCU-P-67*: Promote solid waste reduction, recycling, and composting to Visalia residents and business as an important way to conserve limited natural resources.

Discussion

- a) Would the Project require or result in the relocation or construction of new or expanded water, wastewater treatment or stormwater drainage, electric power, natural gas, or**

telecommunications facilities, the construction or relation of which could cause significant environmental effects?

Less than Significant Impact: The proposed Project would result in new water services. Visalia's current system for water and wastewater has the capacity to provide service to the Projected growth as anticipated in the General Plan (Sanitary Sewer Master Plan (1994)). As the Project area is immediately adjacent to the existing TCOE facility and TCOE's existing connection to the City's wastewater collection system, the expanded area could readily be connected to the City's sewer system. As with any new development, an applicant for new development would be required to pay applicable impact fees. It is not anticipated that implementation of the proposed Project would result in increased demand for any utility services (i.e., relocation or construction of new or expanded water, wastewater treatment or stormwater drainage, electric power, natural gas, or telecommunications facilities) beyond the planned conditions. Therefore, based on the information and analysis provided herein, there would be *a less than significant impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

b) Would the Project have sufficient water supplies available to serve the Project and reasonably foreseeable future development during normal, dry and multiple dry years?

Less than Significant Impact: Cal Water would provide water services. The City's water supply source is comprised of 75 operational groundwater wells. The system currently has the capacity to pump 100,829 acre-feet per year (AFY or afy), all from groundwater. The Project does not propose any new or expanded uses that would be inconsistent with the Visalia General Plan. The available water supply is anticipated to adequately supply the Project. The Project is anticipated to use approximately 57,845 gallons per week (or 3,007,940 gallons per year); or conservatively calculated as approximately 9.23 AFY during a 52-week year. To compensate for the costs of these services, new developments will be required to pay impact fees for new water services, in addition to reduced water use policies contained in the Visalia General Plan. Therefore, based on the information and analysis provided herein, the impact would be *less than significant*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

- c) Would the Project result in a determination by the wastewater treatment provider which serves or may serve the Project that it has adequate capacity to serve the Project's Projected demand in addition to the provider's existing commitments?**

Less than Significant Impact: The Water Reclamation Facility (WRF) provides municipal sewerage services to 96,000 residents in the city of Visalia. The WRF has a design capacity of 22 million gallons per day (mgd). The overall projected waste flow rate by the Project would be approximately 9,234 gallons per day (or approximately 46,171 gallons per 5-day work week) or conservatively calculated as approximately 9.23 AFY during a 52-week year. Daily waste flow of 9,234 gallons per day is approximately 0.0092 mgd. The contribution of wastewater to the WRF by this Project would be approximately 0.00042% of the WRF's total design capacity. As such, the WRF would be able to accommodate the demands from this Project and thereby allow it to adequately serve the Project. Therefore, based on the information and analysis provided herein, the Project would result in a *less than significant impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

- d) Would the Project generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?**

Less than Significant Impact: The Project would not result in solid waste in excess of State or local standards and would not result in increased generation of solid waste beyond typical generation of per capita contributions of solid waste. Additionally, the County's disposal sites are currently at less than half of their projected capacity and could accommodate the solid waste generated by the Project. As such, it can be reasonably determined that the existing solid waste infrastructure (e.g., landfilling, recycling, and green waste) has sufficient capacity to accommodate the proposed Project. As such, the Project would not generate solid waste more than State or Local Standards. Therefore, based on the information and analysis provided herein, there would be a *less than significant impact*.

- e) Would the Project comply with federal, state, and local management and reduction statutes and regulations related to solid waste?**

Less than Significant Impact: This proposed Project conforms to all applicable statutes and regulations related to solid waste disposal. The proposed Project will be required to comply with the adopted policies related to solid waste and would also be required to comply with all applicable federal, state, and local statutes and regulations pertaining to disposal of solid waste, including recycling. Therefore, based on the information and

analysis provided herein, the proposed Project would result in a *less than significant impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

Cumulative Impact: Less than Significant.

The cumulative analysis area is the Visalia Planning Area. As noted earlier, although the Project site is currently located on land zoned by Tulare County for agricultural use (AE-20), it is directly adjacent to the existing TCOE Administrative Office which is designated as Mixed Use Commercial (C-MU) by the City of Visalia's General Plan. Also as noted earlier, the Project is ideally located in an area ripe for annexation and subsequent development, and is a reasonable expansion of the existing TCOE Administrative facility. Other administrative processes include City of Visalia Pre-Zone Application; Tulare County Local Agency Formation Commission (LAFCO) – Reorganization (Annexation) Application; City of Visalia City Limits Boundary Change/Annexation; General Plan Amendment; Lot Line Adjustment; and Conditional Use Permit. As such, the area where the Project will be located would be consistent with the City's anticipated growth areas. The provision of City services is critical to annexation into the City. The Project proponent is aware of the City's requirement that utilities and services are provided consistent with City policies. As such, the Project would either connect to or include construction of new infrastructure to provide vital public services (such as water, wastewater treatment or stormwater drainage, electric power, natural gas, or telecommunications facilities). Also, the Project proponent would be required to ensure that sufficient water supplies are available to serve the Project during normal, dry and multiple dry years. Further, the Project can be accommodated by the existing wastewater treatment provider (i.e., the City of Visalia) which has adequate capacity to serve the Project's projected demand (in addition to the provider's existing commitments). Solid waste would not be generated in excess of State or local standards, nor would it be in excess of the capacity of local infrastructure or otherwise impair the attainment of solid waste reduction goals which would allow the Project to comply with federal, state, and local management and reduction statutes and regulations related to solid waste. In summary, the Project would not result in significant environmental effects to the Utilities and Service System resource. As such, based on the information and analysis provided herein, the Project would result in a *less than significant cumulative impact*.

XX. WILDFIRE

If located in or near state responsibility areas or lands classified as very high fire hazard severity zones, would the Project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Substantially impair an adopted emergency response plan or emergency evacuation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose Project occupants to, pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d) Expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Environmental Setting

There are no State Responsibility Areas (SRAs) within the vicinity of the Project site, and the Project site is not categorized as a “Very High” Fire Hazard Severity Zone (FHSZ) by CalFire. This CEQA Checklist Item only applies to areas within or near an SRA or a Very High FHSZ.

Regulatory Setting

Federal

None that apply to the Project.

State

Fire Hazard Severity Zones

Geographical areas designated pursuant to California Public Resources Codes Sections 4201 through 4204 and classified as Very High, High, or Moderate in State Responsibility Areas or as Local Agency Very High Fire Hazard Severity Zones designated pursuant to California Government Code, Sections 51175 through 51189. The City is not near or within any of the zones.

Regional/Local

Tulare County Multi-Jurisdictional Local Hazard Mitigation Plan

The Tulare County MJLHMP outlines wildfires as a potential and very likely phenomenon to occur within the county. Specifically, wildfire threat is highest where the valley floor becomes the foothills of the Sierra Nevada Mountain Range. Fuels, terrain, and weather all contribute to this increased likelihood of fire and are all considered when CAL FIRE maps fire hazards in the county. Though about 60 percent of the county is categorized as being in a high or very high wildfire hazard area, no part of the City of Visalia is included in these hazard areas. According to this document, wildfires in Visalia are considered unlikely in frequency, limited extent, and limited magnitude.

Discussion

a) Would the Project substantially impair an adopted emergency response plan or emergency evacuation plan?

No Impact: the proposed Project site is not located within an SRA or a Very High FHSZ. The Project would not substantially impair an adopted emergency response plan or emergency evacuation plan. Additionally, at the local level the Visalia Fire Department will evaluate the Project to ensure the Project does not impair emergency response or emergency evacuation. As such, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

b) Due to slope, prevailing winds, and other factors, would the Project exacerbate wildfire risks, and thereby expose Project occupants to pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?

No Impact: The Project is located on a flat area of currently agricultural productive land and is adjacent to urban development which is considered to be at low risk of fire. Additionally, as noted earlier, the proposed Project site is not located within an SRA or a Very

High FHSZ. Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

- c) Would the Project require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?**

Less than Significant Impact: Construction of the Project involves adding a new access/egress point from Avenue 264/Liberty Road. The existing access/egress point from Mooney Boulevard (SR 63) would remain and could also be utilized to access/egress the expanded TCOE/AOCC Project area. Utilities such as emergency water sources and power lines would be included as part of the proposed development; however, all improvements would be subject to City standards and Visalia Fire Department approval. As such, the proposed Project would not exacerbate fire risk. Therefore, based on the information and analysis provided herein, the impact would be *less than* significant.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

- d) Would the Project expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire instability, or drainage changes?**

No Impact: The Project site is not located within or near an area designated as a Fire Hazard Severity Zone. As the land associated with the Project site is relatively flat, there would be no risk of downslope or downstream flooding or landslides as a result of post-fire instability or drainage changes. Therefore, based on the information and analysis provided herein, there would be *no impact*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required*.

Mitigation Measures: None required.

Based on the information and analysis provided herein, *no mitigation measures would be required.*

Cumulative Impact: No impact.

The cumulative impact area is the Visalia Planning Area. Importantly, and foremost, the proposed Project site is not located within or near an SRA or a Very High FHSZ. As noted earlier, the Project is located on a relatively flat area of currently agricultural land and is adjacent to urban development (which is considered to be at low risk of fire). The Project involves adding access/egress from Avenue 264/Liberty Road at the southernmost area of the Project. New utilities (such as emergency water sources and power lines) would be subject to City standards and Fire Chief approval. As the land associated with the Project site is relatively flat, there would be no risk of downslope or downstream flooding or landslides as a result of post-fire instability or drainage changes. Therefore, based on the information and analysis provided herein, cumulative wildfire-related impacts would be *less than significant.*

MANDATORY FINDINGS OF SIGNIFICANCE

Would the Project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less than Significant Impact	No Impact
a) Does the Project have the potential substantially to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number or restrict the range of a rare or endangered plant or animal or eliminate important examples of the major periods of California history or prehistory?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b) Does the Project have impacts that are individually limited, but cumulatively considerable? (“Cumulatively considerable” means that the incremental effects of a Project are considerable when viewed in connection with the effects of past Projects, the effects of other current Projects, and the effects of probable future Projects)?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c) Does the Project have environmental effects, which will cause substantial adverse effects on human beings, either directly or indirectly?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Discussion

The following discussion regarding cumulative impacts is based on the conclusions from supporting technical studies by Taylored Archaeology (for cultural and tribal cultural resources), Core Environmental Consulting (for air quality, (including a health risk assessment), energy, and greenhouse gases resources), 4Creeks (Traffic Impact Analysis), and Colibri Ecological Consulting, LLC (biological resources), and the information and analysis provided earlier.

a) Does the Project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or

animal or eliminate important examples of the major periods of California history or prehistory?

Less than Significant Impact with Mitigation: This Initial Study/Mitigated Negative Declaration found that the Project may have potentially significant impacts on cultural/tribal cultural resources, and geology and soils (limited to paleontological resources). As such, based on the information and analysis provided herein, implementation of the identified mitigation measures for each respective section would ensure that impacts would be *less than significant with mitigation*. See Mitigation Measures BIO-1 through BIO-6; and CUL-1 and CUL-2.

- b) Does the Project have impacts that are individually limited, but cumulatively considerable? (“Cumulatively considerable” means that the incremental effects of a Project are considerable when viewed in connection with the effects of past Projects, the effects of other current Projects, and the effects of probable future Projects)?**

Less than Significant Impact: CEQA Guidelines Section 15064(h) states that a Lead Agency shall consider whether the cumulative impact of a Project is significant and whether the effects of the Project are cumulatively considerable. The assessment of the significance of the cumulative effects of a Project must, therefore, be conducted in connection with the effects of past Projects, other current Projects, and probable future Projects. Due to the nature of the Project and consistency with environmental policies, incremental contributions to impacts are considered less than cumulatively considerable. The proposed Project would not contribute substantially to adverse cumulative conditions, or create any substantial indirect impacts (i.e., increase in population could lead to an increased need for housing, increase in traffic, air pollutants, etc.). Therefore, based on the information and analysis provided herein, impacts would be *less than significant*.

- c) Does the Project have environmental effects, which will cause substantial adverse effects on human beings, either directly or indirectly?**

Less Than Significant Impact: The analyses of environmental issues contained in this Initial Study have concluded that the Project would not have substantial impact on human beings, either directly or indirectly. Mitigation Measures, as applicable, have been incorporated into the Project design to reduce all potentially significant impacts to less than significant. Therefore, based on the information and analysis provided herein, there would be a *less than significant* impact.

3.6 MITIGATION MONITORING AND REPORTING PROGRAM

As required by Public Resources Code Section 21081.6, subd. (a)(1), a Mitigation Monitoring and Reporting Program (MMRP) has been prepared for the Project in order to monitor the implementation of the mitigation measures that have been adopted for the Project. This Mitigation Monitoring and Reporting Program (MMRP) has been created based upon the findings of the Initial Study/Mitigated Negative Declaration (IS/MND) for the Barr-Wood Subdivision Project in the City of Visalia.

The first column of the table identifies the mitigation measure. The second column names the party responsible for carrying out the required action. The third column, "Timing of Mitigation Measure" identifies the time the mitigation measure should be initiated. The fourth column, "Responsible Party for Monitoring," names the party ensuring that the mitigation measure is implemented. The last column will be used by the City to ensure that the individual mitigation measures have been monitored.

Plan checking and verification of mitigation compliance shall be the responsibility of the City of Visalia.

Table 3-19. Mitigation Monitoring and Reporting Program

Mitigation Measure	Responsible Party for Implementation	Implementation Timing	Responsible Party for Monitoring	Verification
Agricultural Resources				
<p>Mitigation Measure AG-1: Prior to the issuance of grading or building permits, the Project proponent shall mitigate impacts to Prime Farmland on the Project site at a 1:1 ratio or as determined by the City of Visalia. The amount of land requiring mitigation shall correspond to the amount of land associated with the issuance of the grading or building permit, or for residential land associated with a subdivision map, the amount of land associated with the subdivision map.</p> <p>The Project proponent shall implement one or more of the following measures to mitigate the loss: Payment of in-lieu fees, mitigation</p>	Project Applicant	Prior to the Start of Construction	Contractor /Lead Agency	

<p>banks, fee title acquisition, and/or conservation easements, on land(s) within the Southern San Joaquin Valley of California, specifically within Kern County, Tulare County, Kings County, Fresno County, or Madera County. The City shall require, at a minimum: evidence that the preserved land has adequate water supply, agricultural zoning, evidence of land encumbrance documentation, documentation that the easement/regulations are permanent and monitored, and documentation that the mitigation strategy is appropriately endowed.</p>				
<p>Biological Resources</p>				
<p>Mitigation Measure BIO-1: Protect Nesting Swainson’s hawks</p> <p>1. To the extent practicable, construction shall be scheduled to avoid the Swainson’s hawk nesting season, which extends from March through August.</p> <p>2.If it is not possible to schedule construction between September and February, a qualified biologist shall conduct a pre-construction clearance survey for Swainson’s hawk in accordance with the Swainson’s Hawk Technical Advisory Committee’s Recommended Timing and Methodology for Swainson’s Hawk Nesting Surveys in California’s Central Valley (SWTAC 2000). A pre-construction survey shall be conducted no more than 14 days prior to the initiation of construction activities. During the pre-construction clearance survey, the qualified biologist shall inspect all potential nest substrates within a minimum 0.5-mile radius around the Project site.</p>	<p>Project Applicant</p>	<p>Prior to the Start of Construction</p>	<p>Contractor /Lead Agency</p>	
<p>Mitigation Measure BIO-2: Protect roosting pallid bat and western mastiff bat.</p>				

<p>1. In consultation with the City of Visalia, implement the City’s Valley Oak Tree Management Plan or obtain the required Oak Tree Removal Application (accessed at: https://www.visalia.city/civicax/filebank/blobdload.aspx?BlobID=51066) and provide the required compensatory mitigation as determined by the City of Visalia for impacts to Valley Oak Trees. The documents can be accessed at the City’s website at: https://www.visalia.city/civicax/filebank/blobdload.aspx?BlobID=3806 and https://www.visalia.city/civicax/filebank/blobdload.aspx?BlobID=51066; respectively.</p>				
<p>2. If an active roost is found close enough to the construction area to be disturbed by these activities, the qualified biologist shall determine the extent of a construction-free buffer to be established around the roost. If work cannot proceed without disturbing the roosting bats, work may need to be halted or redirected to other areas until the roost is no longer in use.</p>				
<p>Mitigation Measure BIO-3: Obtain a permit from the SWRCB for impacts to jurisdictional waters.</p>				
<p>1. Obtain a Waste Discharge Requirements permit from the SWRCB via the Central Valley Regional Water Quality Control Board if the Project is expected to permanently impact the detention basins and provide the required compensatory mitigation.</p>				
<p>Mitigation Measure BIO-4: Protect nesting birds</p>				
<p>1. To the extent practicable, construction shall be scheduled to avoid the nesting season, which extends from February through August.</p>				
<p>2. If it is not possible to schedule construction between September and January, pre-construction surveys for nesting birds shall be</p>				

<p>conducted by a qualified biologist to ensure that no active nests will be disturbed during the implementation of the Project. A pre-construction survey shall be conducted no more than 14 days prior to the initiation of construction activities. During this survey, the qualified biologist shall inspect all potential nest substrates in and immediately adjacent to the impact areas. If an active nest is found close enough to the construction area to be disturbed by these activities, the qualified biologist shall determine the extent of a construction-free buffer to be established around the nest. If work cannot proceed without disturbing the nesting birds, work may need to be halted or redirected to other areas until nesting and fledging are completed or the nest has otherwise failed for non-construction related reasons.</p>				
<p>Cultural Resources</p>				
<p>Mitigation Measure CUL-1: In the event of accidental discovery of unidentified archaeological remains during development or ground-moving activities in the Project boundary, all work shall be halted in the immediate vicinity until a qualified archaeologist can identify the discovery and assess its significance. If determined to be significant, the qualified historical and/or archaeologist shall make recommendations to the City on the measures that shall be implemented to protect the discovered resources, including but not limited to excavation of the finds and evaluation of the finds in accordance with Section 15064.5 of</p>	<p>Project Applicant</p>	<p>Ongoing during construction</p>	<p>Contractor /Lead Agency</p>	

<p>the CEQA Guidelines and the City's Historic Preservation Ordinance.</p>				
<p>Mitigation Measure CUL-2: In the event that human remains are unearthed during construction-related activities (such as, earth shaping, excavating, grading, trenching, etc.), all activity shall cease immediately. Pursuant to Health and Safety Code (HSC) Section 7050.5, no further disturbance shall occur until the County Coroner has made the necessary findings as to origin and disposition pursuant to PRC Section 5097.98(a). If the remains are determined to be of Native American descent, the coroner shall within 24 hours notify the Native American Heritage Commission (NAHC). The NAHC shall then contact the most likely descendent of the deceased Native American, who shall then serve as the consultant on how to proceed with the remains. Also, pursuant to PRC Section 5097.98(b), upon the discovery of Native American remains, the landowner shall ensure that the immediate vicinity, according to generally accepted cultural or archaeological standards or practices, where the Native American human remains are located is not damaged or disturbed by further development activity until the landowner has discussed and conferred with the most likely descendants regarding their recommendations, if applicable, taking into account the possibility of multiple human remains. The landowner shall discuss and confer with the descendants all reasonable options regarding the descendants' preferences for treatment.</p>	<p>Project Applicant</p>	<p>Ongoing during construction</p>	<p>Contractor /Lead Agency</p>	
<p>Paleontological Resources</p>				

See CUL-1				
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<https://www.visalia.city/civicax/filebank/blobdload.aspx?BlobID=3806>) or obtain the required Oak Tree Removal Application (accessed at:
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4. List of Preparers

Project Title: TCOE Expansion

List of Preparers

Tulare County Office of Education

- Jeffrey Ramsay, Director of General Services

4-Creeks Inc.

Environmental document

- David Duda, AICP, Environmental Planning Director
- Hector Guerra, Senior Planner/CEQA Project Manager
- Nate Antepencko, Associate Planner (Air Quality emissions modeling [CalEEMOD])

Traffic Impact Analysis

- Lisa Wallis Dutra, Principal Traffic Engineer, Traffic Engineering Department
- Taryn Pascua, Civil Engineer, Traffic Engineering Department,
- Rachel Harrison, Assistant Civil Engineer, Traffic Engineering Department

Persons and Agencies Consulted

The following individuals and agencies contributed to this Initial Study/Mitigated Negative Declaration:

Biological Resources

Biological Resource Evaluation (BRE)
Colibri Ecological Consulting, LLC,

Cultural Resources

Phase 1 Cultural Resources Assessment for the Tulare County Office of Education Administration and Conference Center Expansion Project, City of Visalia, Tulare County, California Project
Taylored Archaeology

Air Quality, Greenhouse Gas, and Health Risk Assessment

Technical Memorandum – Air Quality, Greenhouse Gas, and Health Risk Assessment for Tulare County Office of Education Administration and Conference Center Expansion

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TECHNICAL MEMORANDUM

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December 2, 2025

Subject: **Technical Memorandum – Air Quality, Greenhouse Gas, and Health Risk Assessment for Tulare County Office of Education Administration and Conference Center Expansion**

This Technical Memorandum (memo) has been prepared to summarize the methodology and results of an Air Quality (AQ), Greenhouse Gas (GHG), and Health Risk Assessment (HRA) for the Tulare County Office of Education (TCOE) Administration and Conference Center Expansion project (Project). TCOE proposes to expand and add facilities to its existing Administrative Office and Conference Center (AOCC) site at 6200 South Mooney Boulevard in Tulare County near Visalia, California.

The Project is subject to the California Environmental Quality Act (CEQA) and an Initial Study is in progress. This Technical Memo focuses on the quantification of criteria pollutants, health risks to sensitive receptors from toxic air contaminants (TAC), and greenhouse gas (GHG) emissions. Criteria pollutant emissions and health risks from TAC are also compared to numerical thresholds of significance established by the San Joaquin Valley Air Pollution Control District (SJVAPCD). GHG emissions, Vehicle Miles Traveled (VMT), and energy usage calculations from the California Emissions Estimator Model (CalEEMod) are included for information purposes as no related numerical thresholds of significance have been established.

This Technical Memo does not include in-depth discussions on se@ng, regulatory background, pollutant descriptions and sources, other impacts, or final determinations of impact significance. Appropriate discussions on all topics not included in this Technical Memo, including the full range of considerations for impact significance, should be included in the Initial Study. Among other considerations, the Initial Study should include assessments for consistency with established plans and regulations for the control of air quality and GHG.

Estimated criteria pollutant emissions and health risks from TAC would not exceed the SJVAPCD thresholds of significance. Therefore, the associated impacts would be **less than significant**, with regards to the numerical thresholds discussed.

Project Description

TCOE proposes to expand and add facilities to its existing Administrative Office and Conference Center (AOCC) site at 6200 South Mooney Boulevard. TCOE has also acquired and mostly developed an adjacent parcel that will be merged with the main Project site to form a single parcel for development.

The main Project site is approximately 12.5 acres and would include:

- 108,000 square feet (sqB) of office and conference room space
- 3 classrooms, with a training kitchen, totaling 6,200 sqB
- 35,000 sqB of warehouse space

- Stormwater basin, parking, vehicular access, and other site improvements

The primary use of the Project will be to host professional development trainings and workshops for TCOE employees.

In addition to the expansion, TCOE previously completed construction of an Administration and Conference Center on an adjacent 11-acre parcel. An Initial Study and Mitigated Negative Declaration (IS/MND) was completed for the previous project, which included 87,000 square feet of building space, consisting of a three-story office building, a conference center, and associated parking and site improvements. The existing conference center is used to host conferences and educational training.

The existing site would be merged with the Project for planning purposes, and the combined development parcel would be annexed into the City of Visalia. Except for the minor site work shown on the attached Demolition Plan, the existing site is not included in the analyses performed for this Tech Memo because an IS/MND was previously completed and there would be no changes to operational characteristics.

Project construction will commence after all permits and bidding have been completed. To allow for the earliest (and most health-conservative for an AQ/GHG/HRA analysis) start date, construction was assumed to begin January 1, 2026 and last for the default duration estimated by CalEEMod.

Criteria Pollutants

Criteria pollutant emissions were estimated using the latest version of CalEEMod. Land uses were modeled as follows:

- Conference room – government office building
- Classrooms – junior community college
- Warehouse – unrefrigerated warehouse, no rail
- Parking – parking lot
- Driveways – other asphalt areas
- Stormwater basin, concrete – other non-asphalt area

The operational characteristics of the uses selected for the conference room, classrooms, and warehouse would overestimate the actual vehicle trips and resource usages of the Project, but were selected as health-conservative options that most closely match based on the CalEEMod User Guide. Areas were estimated from the attached Site Plan.

The CalEEMod results are included as Attachment 2 and summarized in the table below, along with comparisons to the SJVAPCD thresholds of significance.

Table 1 Criteria Pollutant Emissions Compared to SJVAPCD Thresholds of Significance (tons per year)

CONSTRUCTION	CO	NOx	ROG	SOx	PM ₁₀	PM _{2.5}
Construction Emissions (mitigated, worst year)	2.1	1.6	0.40	<0.005	0.28	0.15
SJVAPCD Threshold of Significance	100	10	10	27	15	15
Exceeds Threshold?	NO	NO	NO	NO	NO	NO
OPERATION	CO	NOx	ROG	SOx	PM ₁₀	PM _{2.5}
Operational Emissions	10	1.7	2.0	0.03	2.3	0.62
SJVAPCD Threshold of Significance	100	10	10	27	15	15
Exceeds Threshold?	NO	NO	NO	NO	NO	NO
CO = carbon monoxide NOx = oxides of nitrogen ROG = reactive organic gases SO _x = oxides of sulfur; sulfur dioxide (SO ₂) is the primary constituent and essentially equivalent PM ₁₀ = particulate matter with an aerodynamic diameter less than 10 microns PM _{2.5} = particulate matter with an aerodynamic diameter less than 2.5 microns						

As shown in the table above, Project construction and operational emissions of criteria pollutants not exceed SJVAPCD thresholds of significance. Therefore, with respect to the numerical thresholds, impacts would be **less than significant**.

As explained in the introduction of this Technical Memo, the Initial Study must include additional considerations including, but not limited to, an assessment of Project consistency with established air quality plans and regulations. The broader discussion of impact significance is deferred to the Initial Study; however, it is noted here that, generally, Projects with emissions below the SJVAPCD thresholds of significance and that comply with SJVAPCD air quality plans and regulations can be presumed to have a less-than-significant individual and cumulative impact to air quality.

It should be noted that emissions were estimated without including any non-default regulatory or mitigation measures (except for Mitigation Measure HRA-1). Emissions are therefore expected to be lower with implementation of all State, regional, and local measures. Some of the impact measures include clean vehicle and fuel regulations, the California Green Building Standards Code (CalGreen), anti-idling, SJVAPCD Regulation VIII (Fugitive PM₁₀ Prohibitions), and SJVAPCD Rule 9510 (Indirect Source Review).

Ambient Air Quality

The exposure of sensitive receptors to substantial pollutant concentrations can occur if the Project would result in localized exceedances of National or California Ambient Air Quality Standards (NAAQS/CAAQS), or if Project emissions of Toxic Air Contaminants (TAC) would exceed SJVAPCD thresholds of significance (discussed in the HRA section below). SJVAPCD has determined that, if maximum Project criteria pollutant emissions are below 100 pounds per day for each pollutant, it can be concluded that the Project would not result in a localized exceedance of NAAQS or CAAQS and no further Ambient Air Quality Analysis (AAQA) is required.

Following the SJVAPCD methodology presented in Application Review Policies (APR) 2030 (Project Ambient Air Quality Analysis Applicability Determination under CEQA)¹, the Project was first assessed to determine whether it would be subject to Indirect Source Review (ISR). The Project site is over the square footage thresholds listed in Rule 9510 and would therefore be subject. Maximum daily criteria pollutants resulting from construction and operation were then calculated as described in the Criteria Pollutants section above.

¹ (San Joaquin Valley Air Pollution Control District , 2018)

Maximum daily criteria pollutant emissions are compared to the 100-lb-per-day AAQA applicability threshold in the table below.

Table 2 Maximum Daily Criteria Pollutant Emissions Compared to AAQA Screening Threshold (lb/day)

CONSTRUCTION	CO	NOx	ROG	SOx	PM ₁₀	PM _{2.5}
Construction Emissions (max daily, worst year, worst season)	29	29	38	0.05	21	11
Exceeds 100 lb/day?	NO	NO	NO	NO	NO	NO
OPERATION	CO	NOx	ROG	SOx	PM ₁₀	PM _{2.5}
Operational Emissions (max daily, worst season)	94	13	15	0.21	18	4.7
Exceeds 100 lb/day?	NO	NO	NO	NO	NO	NO
CO = carbon monoxide NOx = oxides of nitrogen ROG = reactive organic gases SOx = oxides of sulfur; sulfur dioxide (SO ₂) is the primary constituent and essentially equivalent PM ₁₀ = particulate matter with an aerodynamic diameter less than 10 microns PM _{2.5} = particulate matter with an aerodynamic diameter less than 2.5 microns						

It is worth noting that, although the worst daily operational CO emissions are estimated to come near the 100 pound per day threshold, the emissions are an overestimation compared to actual operational characteristics and, more important, an AAQA is only required to consider on-site emissions and off-site emissions within ¼ mile of the project boundary. Since most of the emissions are from vehicle trips, with trip lengths averaging over 9 miles, the onsite CO emissions for consideration under an AAQA would be far lower.

As shown in the table above, none of the criteria pollutants would exceed 100 pounds per day, during construction or operation. Therefore, no further AAQA is required and the Project would not expose sensitive receptors to substantial pollutant concentrations by resulting in a localized exceedance of NAAQS or CAAQS. With respect to the numerical threshold established by SJVAPCD, the associated impact would be **less than significant**. No mitigation is required outside of compliance with existing regulations. As discussed in the Criteria Pollutants section above, emissions are expected to be further reduced with implementation of all State, regional, and local measures.

Health Risk Assessment

The Health Risk Assessment (HRA) in this Technical Memo was prepared in accordance with the guidelines outlined in the Office of Environmental Health Hazard Assessment (OEHHA) *Guidance Manual for Preparation of Health Risk Assessments*²; SJVAPCD Policy APR 1906 – *Framework for Performing Health Risk Assessments*³ and *Guidance for Air Dispersion Modeling*⁴. The reader is encouraged to reference those sources, along with the SJVAPCD *Guidance for Assessing and Mitigating Air Quality Impacts (GAMAQI)*⁵ for in-depth discussions regarding se@ng, regulatory background, pollutant descriptions, and HRA methodologies, as this Technical Memo includes only a critical summary of the project-specific HRA methodology and results.

The primary Toxic Air Contaminants (TAC) of concern include diesel particulate matter (DPM) emissions from diesel-fueled construction vehicle and equipment use. Operation would not include any substantial sources of DPM or any other substantial sources of TAC.

² (Office of Environmental Health Hazard Assessment, 2015)

³ (San Joaquin Valley Air Pollution Control District, 2020)

⁴ (San Joaquin Valley Air Pollution Control District, 2022a)

⁵ (San Joaquin Valley Air Pollution Control District, 2015)

The United States Environmental Protection Agency’s (U.S. EPA) *American Meteorological Society/EPA Regulatory Model* (AERMOD) air dispersion model was used to model the annual downwind air concentration at nearby receptors, based on a normalized emission rate of one gram per second. Meteorological data was obtained from SJVAPCD (Visalia met site); CARB and SJVAPCD recommended modeling parameters were used throughout. Construction emissions were modeled as an area source with dimensions matching the Project site. Discrete worker and residential receptors were added based on business and residence locations shown on the imported Google Earth base map; a total of 36 receptors were added for a representative analysis. Terrain was added using the built in WebGIS tool.

Construction DPM emissions were estimated using CalEEMod, as described in the Criteria Pollutants section above. SJVAPCD considers PM₁₀ exhaust to be a reasonable surrogate for DPM, and the maximum (worst year) annual emissions were used for subsequent calculations.

Normalized downwind air concentrations for each receptor (modeled in the step above) were imported into the CARB Hotspots Analysis and Reporting Program (HARP2) *Air Dispersion Modeling and Risk Tool* (ADMRT) and combined with the toxic emissions data to estimate the ground level concentrations of TAC at each receptor. A separate run was performed for worker risk because the highest risk receptor would be at the existing TCOE facilities just west of the site. The exposure duration was set to two years, rounded up from the 1.3 year construction timeline. The construction risk calculations included the area source described in the modeling above and annual emissions of DPM. OEHHA has not established a Reference Exposure Level (REL) for 8-hour chronic, or acute health risk from DPM. Thus, the 8-hour chronic and acute HI are not calculated, except in unusual situations such as when a sensitive receptor is located directly above the emission release point (e.g., on a hillside or in a multistory apartment building).

Results of the AERMOD modeling and ADMRT calculations are included as Attachment 3, along with a map of receptors. Modeling input and output files will be made available to reviewing agencies upon request. The highest risks calculated for each scenario are presented in the table below, along with comparisons to SJVAPCD thresholds of significance. All results are the maximally exposed individual (MEI) for each scenario.

Table 3 Health Risk Assessment Results Compared to Thresholds of Significance

RISK	CARCINOGEN (risk in one million)	CHRONIC HAZARD INDEX
Construction Health Risk	15.7 (Receptor 6)	0.0092 (Receptor 6)
Thresholds of Significance	20	1
Exceeds Threshold?	NO	NO

¹No HI calculated for Construction DPM Acute risk because OEHHA has not established REL.

As shown in the table above, the highest risks occurred at Receptor 6, a residence located adjacent to the north side of the Project site. Initial calculations indicated that the highest risks could occur at Receptor 28; however, that receptor location is an existing TCOE facility adjacent to the west side of the Project site. Risks were recalculated for Receptor 28 as a worker and the results were substantially lower than the risks to residential Receptor 6 and well under the SJVAPCD thresholds of significance.

Calculated risks would not exceed SJVAPCD thresholds of significance. Therefore, the Project would not expose sensitive receptors to substantial pollutant concentrations resulting from TAC emissions. Impacts would be **less than significant**.

As discussed in the Criteria Pollutants section above, emissions would be further reduced with implementation of all State, regional, and local measures.

Greenhouse Gases, Vehicle Miles Travelled, and Energy Use

Greenhouse Gases (GHG), Vehicle Miles Travelled (VMT), and Energy use were all estimated using CalEEMod, as described in the Criteria Pollutants section above. The full detailed report is included in Attachment 2 CalEEMod Results. Summaries are provided in the tables below for information purposes only. No discussion is provided in this Technical Memo regarding impact significance. As discussed in the Criteria Pollutants section above, emissions are expected to be even lower with implementation of all State, regional, and local measures.

Table 4 Project Greenhouse Gas Emissions (metric tons per year)

CONSTRUCTION	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Construction Emissions (worst year)	---	339	339	0.01	0.01	0.04	342
OPERATION	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Operational Emissions	18.7	5,035	5,054	2.35	0.42	741	5,979
<i>BCO2 = biogenic carbon dioxide</i> <i>NBCO2 = non-biogenic (anthropogenic) carbon dioxide</i> <i>CO2T = total carbon dioxide</i> <i>CH4 = methane</i> <i>N2O = nitrous oxide</i> <i>R = refrigerants</i> <i>CO2e = carbon dioxide equivalents (total)</i>							

Table 5 Project Energy Use by Land Use

LAND USE	ELECTRICITY (kWh/yr)	NATURAL GAS (kBTU/yr)
Government Office Building (Conference Center)	2,084,306	3,968,973
Junior College (Classrooms)	64,808	277,206
Unrefrigerated Warehouse – No Rail	187,044	581,580
Parking Lot	70,255	0
TOTAL	2,406,413	4,827,759
<i>kWh/yr = kilowatt-hours per year</i> <i>kBTU/yr = thousand British Thermal Units per year</i>		

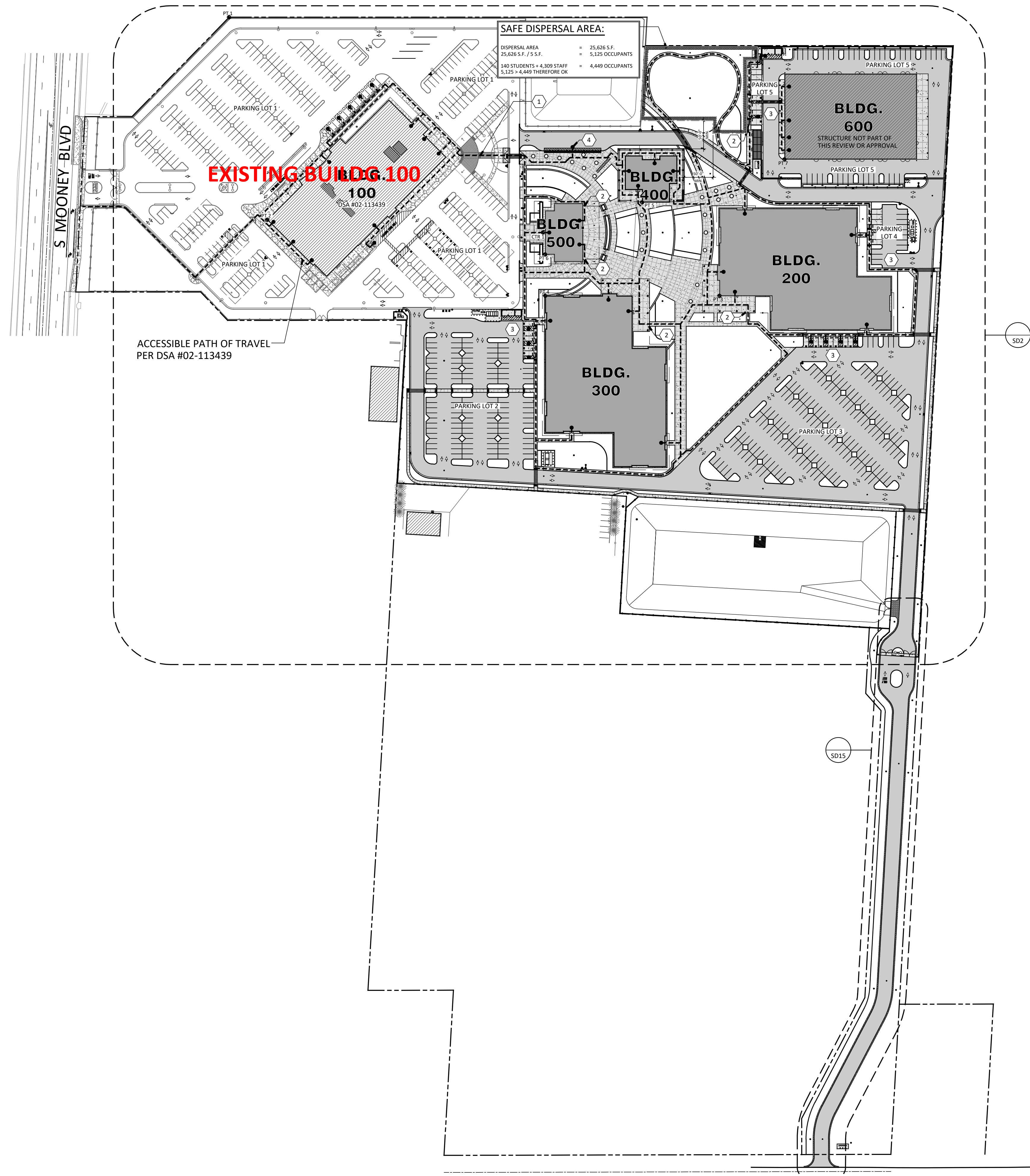
Table 6 Project Operational Mobile Sources

LAND USE	Trips/ Weekday	Trips/ Saturday	Trips/ Sunday	Trips/ Year	VMT/ Weekday	VMT/ Saturday	VMT/ Sunday	VMT/ Year
Government Office Building (Conference Center)	2,440	0	0	636,070	22,867	0	0	5,961,848
Junior College (Classrooms)	126	70	7.5	36,754	1,177	653	70	344,497
Unrefrigerated Warehouse – No Rail	61	61	61	22,229	571	571	571	208,346
TOTAL	2,627	131	69	695,053	24,615	1,224	641	6,514,691
<i>VMT = vehicle miles travelled</i>								

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Attachments: Attachment 1 Site Plans; Attachment 2 CalEEMod Results; Attachment 3 HRA Results.



ATTACHMENT 1 - SITE PLANS

SITE PLAN LEGEND:

- NEW BUILDING
- STRUCTURE NOT PART OF THIS REVIEW OR APPROVAL
- (E) BUILDING
- SAFE DISPERSAL AREA
- ACCESSIBLE RESTROOMS, SEE FLOOR PLANS FOR GENDER
- PROPERTY LINE
- ACCESSIBLE PATH OF TRAVEL
- NEW CONCRETE PAVING
- NEW ASPHALT PAVING
- CONTROL POINT, SEE TABLE ON SD2

SITE PLAN KEYNOTES:

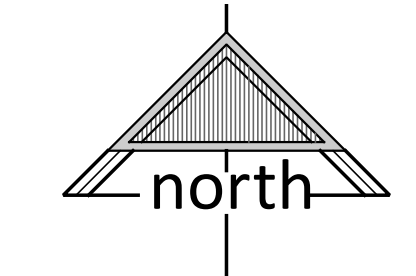
- 1 ACCESSIBLE PATH OF TRAVEL:**
PATH OF TRAVEL (P.O.T.) AS VERIFIED BY THE ARCHITECT IS:
- A COMMON BARRIER FREE ACCESSIBLE ROUTE AT LEAST 48" WIDE WITHOUT ANY ABRUPT VERTICAL CHANGES EXCEEDING 1/2" BEVELLED AT 1:2 MAXIMUM SLOPE, EXCEPT THAT LEVEL CHANGES DO NOT EXCEED 1/4" VERTICAL.
- THE PATH SURFACE IS SLIP RESISTANT, STABLE, FIRM, AND SMOOTH.
- PASSING SPACES AT LEAST 60" x 60" ARE LOCATED NOT MORE THAN 200' APART (11B-403.5.3).
- CONTINUOUS GRADIENTS HAVE 60" LEVEL AREAS NOT MORE THAN 400' APART (11B-403.7).
- CROSS-SLOPE DOES NOT EXCEED 2%.
- SLOPE IN THE DIRECTION OF TRAVEL IS 5% OR LESS UNLESS OTHERWISE INDICATED AS A RAMP.
- MAINTAIN P.O.T. FREE OF OVERHANGING OBSTRUCTIONS TO 80" MINIMUM, PROTRUDING OBJECTS GREATER THAN 4" PROJECTION FROM WALL OR EDGE AND 27" ABOVE FINISH GRADE (11B-307.2).
- GRATING LOCATED IN THE SURFACE OF ANY PEDESTRIAN WAY IN THE P.O.T. SHALL HAVE GRID/OPENINGS IN GRATING LIMITED TO 1/2" MAXIMUM CLEAR IN THE DIRECTION OF TRAVEL FLOW
- 2 GATE ACCESS NOTE:**
ALL C.L. AND DECORATIVE METAL 4'-0" WIDE GATES IN THE PATH OF TRAVEL SHALL HAVE LEVER-TYPE LATCH AND 10" HIGH KICKPLATES SECURE TO C.L. MESH BOTH SIDES, SLBS MAX FORCE TO PUSH OR PULL OPEN (11B-404.2.9) AND SLBS MAX TO ACTIVATE OPERABLE PARTS (11B-304.9) AND STRIKE SIDE (MANEUVERING) CLEARANCE PER CBC 11B-404.2.4.1.
- 3 ACCESSIBLE PARKING:**
NEW ACCESSIBLE PARKING, SEE SHEET SD8
PARKING LOT 1: 383 EXISTING PARKING STALLS PER DSA# 02-113439. 8 ACCESSIBLE PARKING STALLS REQUIRED. 7 ACCESSIBLE PARKING STALLS AND 2 ACCESSIBLE VAN STALLS PROVIDED, 9 > 8 THEREFORE OK.
PARKING LOT 2: 122 PARKING STALLS PER THIS APPLICATION. 5 ACCESSIBLE PARKING STALLS REQUIRED. 3 ACCESSIBLE PARKING STALLS AND 2 ACCESSIBLE VAN STALLS PROVIDED, 5 = 5 THEREFORE OK.
PARKING LOT 3: 200 PARKING STALLS PER THIS APPLICATION. 7 ACCESSIBLE PARKING STALLS REQUIRED. 3 ACCESSIBLE PARKING STALLS AND 4 ACCESSIBLE VAN STALLS PROVIDED, 7 = 7 THEREFORE OK.
PARKING LOT 4: 17 PARKING STALLS PER THIS APPLICATION. 1 ACCESSIBLE PARKING STALL PROVIDED, 1 = 1 THEREFORE OK.
PARKING LOT 5: 51 PARKING STALLS PER THIS APPLICATION. 3 ACCESSIBLE PARKING STALLS REQUIRED. 2 ACCESSIBLE PARKING STALLS AND 2 ACCESSIBLE VAN STALLS PROVIDED, 4 > 3 THEREFORE OK.
- 4 PASSENGER LOADING ZONES:**
DROP-OFF ZONES SHALL PROVIDE AN ACCESS AISLE AT LEAST 60" WIDE AND 20' LONG ADJACENT AND PARALLEL TO THE VEHICLE PULL UP SPACE. SUCH ZONES SHALL BE LOCATED ON A SURFACE WITH A SLOPE NOT OVER 2%.

EV PARKING					
LOT #	# OF STALLS	EV CAPABLE REQ'D	# OF EV CAPABLE	EV CHARGERS REQ'D	# OF EV CHARGERS
2 + 3 + 4 (PUBLIC PARKING)	338	68	68	18	18
(FLEET PARKING)	50	10	48	3	48

REFER TO ENLARGED SITE PLANS, SHEETS SD4-SD7 FOR LOCATION OF EV CAPABLE STALLS AND EV CHARGERS.

OVERALL SITE PLAN

SCALE: 1" = 100'-0"



DATE: JANUARY 24, 2025

NEW ADMINISTRATION FACILITY EXPANSION
TULARE COUNTY OFFICE OF EDUCATION
VISALIA, TULARE COUNTY, CA

REVISIONS

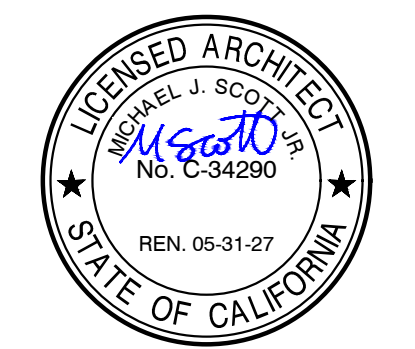
MANGINI ARCHITECTURE
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MANGINI ASSOCIATES INC.
4320 West Mineral King Avenue
Visalia, California 93291

TITLE
OVERALL SITE PLAN

SD1

PROJECT **23098**

IDENTIFICATION STAMP
 DIV. OF THE STATE ARCHITECT
 APP: 02-122991 INC:
 REVIEWED FOR
 SS FLS ACS
 DATE: 11/21/2025



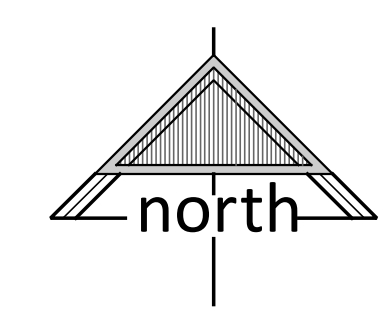
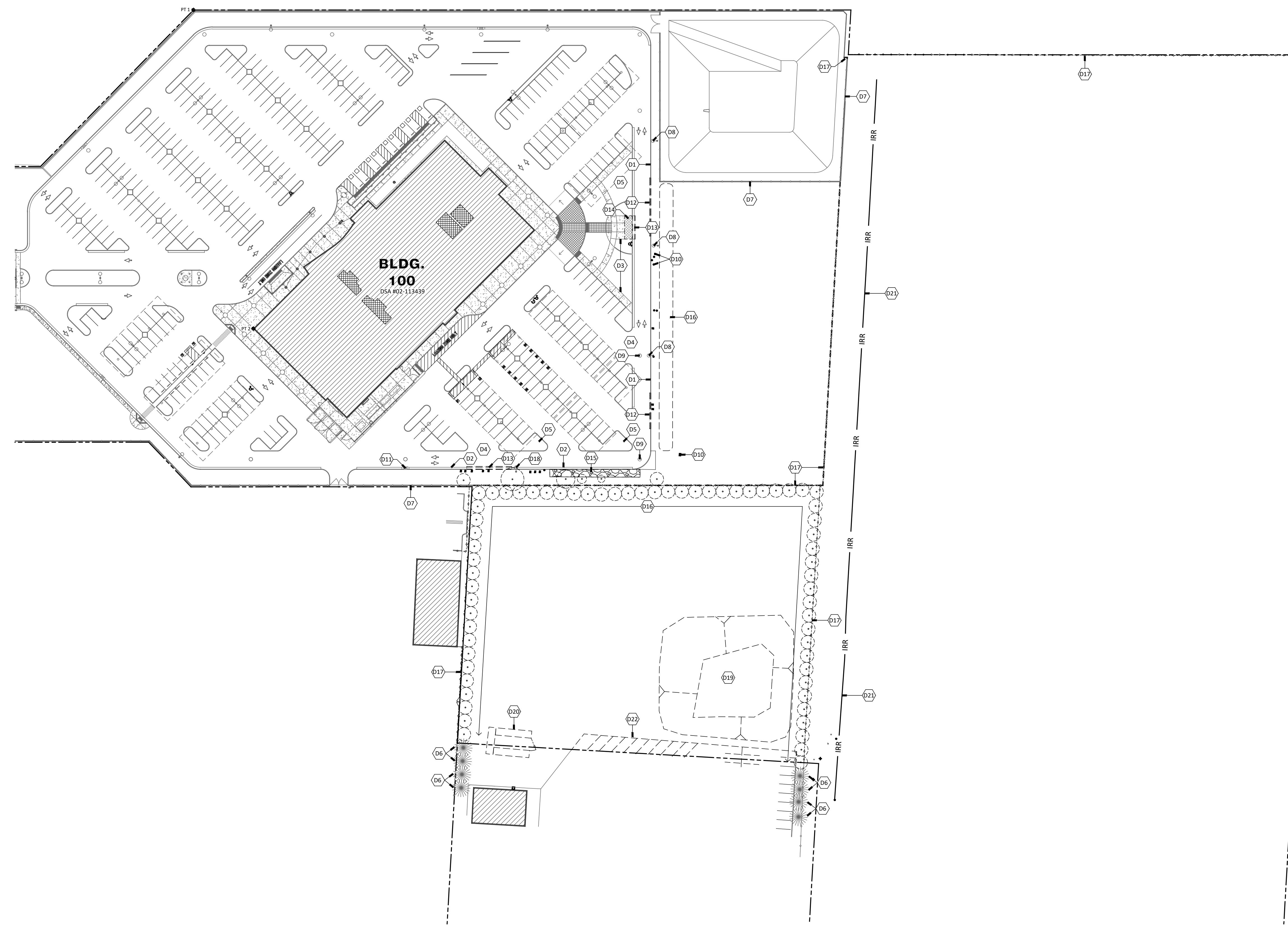
DATE: JANUARY 24, 2025

DEMO SITE PLAN LEGEND:

- (E) BUILDING
- (E) CONCRETE TO BE DEMOLISHED
- (E) ASPHALT TO BE DEMOLISHED
- (E) OBJECT TO BE DEMOLISHED
- (E) CHAIN LINK FENCE TO BE DEMOLISHED
- (E) CHAIN LINK FENCE, PROTECT
- (E) TREE TO BE REMOVED, FILL & COMPACT ALL HOLES LEFT BY REMOVAL OF ROOT-BALLS.
- PROPERTY LINE
- CONTROL POINT

DEMO SITE PLAN KEYNOTES:

- D1 EXISTING CONCRETE CURB TO REMAIN
- D2 EXISTING CONCRETE CURB & GUTTER TO REMAIN
- D3 EXISTING CONCRETE PAVING TO REMAIN
- D4 EXISTING ASPHALT PAVING TO REMAIN
- D5 EXISTING TURF OR PLANTER TO REMAIN
- D6 EXISTING TREE TO REMAIN
- D7 EXISTING CHAIN LINK FENCE TO REMAIN
- D8 EXISTING LIGHT POLE TO REMAIN
- D9 EXISTING STORM DRAIN MANHOLE TO REMAIN
- D10 EXISTING UTILITY BOX TO REMAIN
- D11 EXISTING DRAIN INLET TO REMAIN
- D12 REMOVE EXISTING CONCRETE CURB
- D13 REMOVE EXISTING CONCRETE CURB & GUTTER
- D14 REMOVE EXISTING CONCRETE PAVING
- D15 REMOVE EXISTING RIVER ROCK
- D16 REMOVE EXISTING PLANT/TREE
- D17 REMOVE EXISTING CHAIN LINK FENCING/GATE
- D18 REMOVE EXISTING LIGHT POLE
- D19 REMOVE EXISTING CATCH BASIN, SEE CIVIL DWGS.
- D20 EXISTING SHIPPING CONTAINER TO BE SALVAGED TO ADJACENT PROPERTY OWNER
- D21 REMOVE EXISTING UNDERGROUND UTILITY LINE
- D22 REMOVE EXISTING AC PAVING



DEMO SITE PLAN

SCALE: 1" = 60'-0"

**NEW ADMINISTRATION
 FACILITY EXPANSION**
 TULARE COUNTY OFFICE OF EDUCATION
 VISALIA, TULARE COUNTY, CA

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TITLE
 DEMO
 SITE PLAN

SD3

PROJECT **23098**

25017 TCOE ACC (1st Run) Detailed Report

**ATTACHMENT 2 - CalEEMod
Results**

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1. Basic Project Information

1.1. Basic Project Information

Data Field	Value
Project Name	25017 TCOE ACC (1st Run)
Construction Start Date	1/1/2026
Operational Year	2028
Lead Agency	—
Land Use Scale	Project/site
Analysis Level for Defaults	County
Windspeed (m/s)	1.9
Precipitation (days)	24
Location	11836 Avenue 264, Visalia, CA 93277, USA
County	Tulare
City	Unincorporated
Air District	San Joaquin Valley APCD
Air Basin	San Joaquin Valley
TAZ	2784
EDFZ	9
Electric Utility	Eastside Power Authority
Gas Utility	Southern California Gas
App Version	2022.1.1.35

1.2. Land Use Types

Land Use Subtype	Size	Unit	Lot Acreage	Building Area (sq ft)	Landscape Area (sq ft)	Special Landscape Area (sq ft)	Population	Description
Government Office Building	108	1000sqft	2.5	108,000	0.00	0.00	—	—

Junior College (2yr)	6.2	1000sqft	0.14	6,200	0.00	0.00	—	—
Unrefrigerated Warehouse-No Rail	35	1000sqft	0.80	35,000	0.00	0.00	—	—
Other Non-Asphalt Surfaces	100	1000sqft	2.3	0.00	0.00	0.00	—	—
Parking Lot	80	1000sqft	1.8	0.00	0.00	0.00	—	—
Other Non-Asphalt Surfaces	33	1000sqft	0.77	0.00	0.00	0.00	—	—
Other Asphalt Surfaces	20	1000sqft	0.46	0.00	0.00	0.00	—	—

1.3. User-Selected Emission Reduction Measures by Emissions Sector

No measures selected

2. Emissions Summary

2.1. Construction Emissions Compared Against Thresholds

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Un/Mit.	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	1.6	1.4	11	16	0.03	0.39	0.42	0.81	0.36	0.10	0.46	—	3,219	3,219	0.13	0.11	2.4	3,258
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	38	38	29	29	0.05	1.2	20	21	1.1	10	11	—	5,389	5,389	0.22	0.11	0.06	5,409
Average Daily (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	2.2	2.2	8.9	11	0.02	0.34	1.2	1.5	0.31	0.53	0.84	—	2,332	2,332	0.09	0.07	0.60	2,355
Annual (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Unmit.	0.41	0.40	1.6	2.1	< 0.005	0.06	0.21	0.28	0.06	0.10	0.15	—	386	386	0.02	0.01	0.10	390
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2.2. Construction Emissions by Year, Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Year	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily - Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2026	1.6	1.4	11	16	0.03	0.39	0.42	0.81	0.36	0.10	0.46	—	3,219	3,219	0.13	0.11	2.4	3,258
Daily - Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2026	3.8	3.2	29	29	0.05	1.2	20	21	1.1	10	11	—	5,389	5,389	0.22	0.11	0.06	5,409
2027	38	38	10	15	0.03	0.34	0.42	0.77	0.32	0.10	0.42	—	3,168	3,168	0.12	0.11	0.05	3,204
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2026	1.3	1.1	8.9	11	0.02	0.34	1.2	1.5	0.31	0.53	0.84	—	2,332	2,332	0.09	0.07	0.60	2,355
2027	2.2	2.2	1.1	1.6	< 0.005	0.04	0.03	0.07	0.04	0.01	0.04	—	290	290	0.01	0.01	0.07	293
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2026	0.23	0.19	1.6	2.1	< 0.005	0.06	0.21	0.28	0.06	0.10	0.15	—	386	386	0.02	0.01	0.10	390
2027	0.41	0.40	0.19	0.28	< 0.005	0.01	0.01	0.01	0.01	< 0.005	0.01	—	48	48	< 0.005	< 0.005	0.01	49

2.4. Operations Emissions Compared Against Thresholds

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Un/Mit.	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	16	15	11	94	0.21	0.28	17	18	0.27	4.4	4.7	133	25,312	25,446	15	1.1	65	26,213

Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	14	13	13	72	0.19	0.27	17	18	0.26	4.4	4.7	133	23,537	23,670	15	1.2	2.0	24,398
Average Daily (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	12	11	9.1	57	0.15	0.23	12	13	0.22	3.2	3.4	133	18,731	18,864	14	0.89	20	19,511
Annual (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	2.1	2.0	1.7	10	0.03	0.04	2.3	2.3	0.04	0.58	0.62	22	3,101	3,123	2.4	0.15	3.4	3,230

2.5. Operations Emissions by Sector, Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Sector	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Mobile	11	11	10.0	86	0.20	0.17	17	18	0.16	4.4	4.6	—	20,604	20,604	0.76	0.96	64	20,974
Area	4.6	4.5	0.05	6.5	< 0.005	0.01	—	0.01	0.01	—	0.01	—	27	27	< 0.005	< 0.005	—	27
Energy	0.14	0.07	1.3	1.1	0.01	0.10	—	0.10	0.10	—	0.10	—	4,535	4,535	0.35	0.03	—	4,553
Water	—	—	—	—	—	—	—	—	—	—	—	57	146	203	5.9	0.14	—	392
Waste	—	—	—	—	—	—	—	—	—	—	—	76	0.00	76	7.6	0.00	—	267
Refrig.	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.29	0.29
Total	16	15	11	94	0.21	0.28	17	18	0.27	4.4	4.7	133	25,312	25,446	15	1.1	65	26,213
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Mobile	10	9.4	11	71	0.18	0.17	17	18	0.16	4.4	4.6	—	18,855	18,855	0.86	1.0	1.7	19,186
Area	3.4	3.4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Energy	0.14	0.07	1.3	1.1	0.01	0.10	—	0.10	0.10	—	0.10	—	4,535	4,535	0.35	0.03	—	4,553

Water	—	—	—	—	—	—	—	—	—	—	—	57	146	203	5.9	0.14	—	392
Waste	—	—	—	—	—	—	—	—	—	—	—	76	0.00	76	7.6	0.00	—	267
Refrig.	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.29	0.29
Total	14	13	13	72	0.19	0.27	17	18	0.26	4.4	4.7	133	23,537	23,670	15	1.2	2.0	24,398
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Mobile	7.5	6.9	7.8	53	0.14	0.12	12	13	0.12	3.2	3.3	—	14,036	14,036	0.59	0.72	20	14,286
Area	4.0	3.9	0.03	3.2	< 0.005	0.01	—	0.01	< 0.005	—	< 0.005	—	13	13	< 0.005	< 0.005	—	13
Energy	0.14	0.07	1.3	1.1	0.01	0.10	—	0.10	0.10	—	0.10	—	4,535	4,535	0.35	0.03	—	4,553
Water	—	—	—	—	—	—	—	—	—	—	—	57	146	203	5.9	0.14	—	392
Waste	—	—	—	—	—	—	—	—	—	—	—	76	0.00	76	7.6	0.00	—	267
Refrig.	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.29	0.29
Total	12	11	9.1	57	0.15	0.23	12	13	0.22	3.2	3.4	133	18,731	18,864	14	0.89	20	19,511
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Mobile	1.4	1.3	1.4	9.6	0.03	0.02	2.3	2.3	0.02	0.58	0.60	—	2,324	2,324	0.10	0.12	3.3	2,365
Area	0.73	0.72	< 0.005	0.58	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	2.2	2.2	< 0.005	< 0.005	—	2.2
Energy	0.03	0.01	0.24	0.20	< 0.005	0.02	—	0.02	0.02	—	0.02	—	751	751	0.06	< 0.005	—	754
Water	—	—	—	—	—	—	—	—	—	—	—	9.5	24	34	0.97	0.02	—	65
Waste	—	—	—	—	—	—	—	—	—	—	—	13	0.00	13	1.3	0.00	—	44
Refrig.	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.05	0.05
Total	2.1	2.0	1.7	10	0.03	0.04	2.3	2.3	0.04	0.58	0.62	22	3,101	3,123	2.4	0.15	3.4	3,230

3. Construction Emissions Details

3.1. Demolition (2026) - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Location	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Onsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	2.7	2.3	21	19	0.03	0.84	—	0.84	0.78	—	0.78	—	3,427	3,427	0.14	0.03	—	3,438
Demolition	—	—	—	—	—	—	0.00	0.00	—	0.00	0.00	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.15	0.13	1.1	1.0	< 0.005	0.05	—	0.05	0.04	—	0.04	—	188	188	0.01	< 0.005	—	188
Demolition	—	—	—	—	—	—	0.00	0.00	—	0.00	0.00	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.03	0.02	0.21	0.19	< 0.005	0.01	—	0.01	0.01	—	0.01	—	31	31	< 0.005	< 0.005	—	31
Demolition	—	—	—	—	—	—	0.00	0.00	—	0.00	0.00	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Offsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.07	0.06	0.05	0.52	0.00	0.00	0.08	0.08	0.00	0.02	0.02	—	78	78	0.01	< 0.005	0.01	80
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	0.03	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	4.5	4.5	< 0.005	< 0.005	0.01	4.5
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	0.01	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	0.74	0.74	< 0.005	< 0.005	< 0.005	0.75
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

3.3. Site Preparation (2026) - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Location	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Onsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	3.7	3.1	29	29	0.05	1.2	—	1.2	1.1	—	1.1	—	5,298	5,298	0.21	0.04	—	5,316

Dust From Material Movement	—	—	—	—	—	—	20	20	—	10	10	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.10	0.09	0.80	0.79	< 0.005	0.03	—	0.03	0.03	—	0.03	—	145	145	0.01	< 0.005	—	146
Dust From Material Movement	—	—	—	—	—	—	0.54	0.54	—	0.28	0.28	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.02	0.02	0.15	0.14	< 0.005	0.01	—	0.01	0.01	—	0.01	—	24	24	< 0.005	< 0.005	—	24
Dust From Material Movement	—	—	—	—	—	—	0.10	0.10	—	0.05	0.05	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Offsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.08	0.07	0.06	0.60	0.00	0.00	0.10	0.10	0.00	0.02	0.02	—	91	91	0.01	< 0.005	0.01	92

Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	0.02	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	2.6	2.6	< 0.005	< 0.005	< 0.005	2.6
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	< 0.005	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	0.43	0.43	< 0.005	< 0.005	< 0.005	0.44
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

3.5. Grading (2026) - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Location	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Onsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	2.0	1.6	15	17	0.03	0.65	—	0.65	0.59	—	0.59	—	2,960	2,960	0.12	0.02	—	2,970
Dust From Material Movement	—	—	—	—	—	—	7.1	7.1	—	3.4	3.4	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.11	0.09	0.82	0.96	< 0.005	0.04	—	0.04	0.03	—	0.03	—	162	162	0.01	< 0.005	—	163
Dust From Material Movement	—	—	—	—	—	—	0.39	0.39	—	0.19	0.19	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.02	0.02	0.15	0.17	< 0.005	0.01	—	0.01	0.01	—	0.01	—	27	27	< 0.005	< 0.005	—	27
Dust From Material Movement	—	—	—	—	—	—	0.07	0.07	—	0.03	0.03	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Offsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.07	0.06	0.05	0.52	0.00	0.00	0.08	0.08	0.00	0.02	0.02	—	78	78	0.01	< 0.005	0.01	80
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	0.03	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	4.5	4.5	< 0.005	< 0.005	0.01	4.5

Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	0.01	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	0.74	0.74	< 0.005	< 0.005	< 0.005	0.75	
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00	0.00

3.7. Building Construction (2026) - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Location	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Onsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	1.3	1.1	9.9	13	0.02	0.38	—	0.38	0.35	—	0.35	—	2,397	2,397	0.10	0.02	—	2,405
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	1.3	1.1	9.9	13	0.02	0.38	—	0.38	0.35	—	0.35	—	2,397	2,397	0.10	0.02	—	2,405
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Off-Road Equipment	0.73	0.61	5.6	7.4	0.01	0.22	—	0.22	0.20	—	0.20	—	1,370	1,370	0.06	0.01	—	1,375
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.13	0.11	1.0	1.4	< 0.005	0.04	—	0.04	0.04	—	0.04	—	227	227	0.01	< 0.005	—	228
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Offsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.27	0.26	0.14	2.3	0.00	0.00	0.28	0.28	0.00	0.07	0.07	—	306	306	0.02	0.01	1.1	312
Vendor	0.03	0.02	0.71	0.26	< 0.005	0.01	0.14	0.15	0.01	0.04	0.05	—	516	516	0.01	0.08	1.3	541
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.24	0.22	0.18	1.8	0.00	0.00	0.28	0.28	0.00	0.07	0.07	—	271	271	0.02	0.01	0.03	276
Vendor	0.03	0.02	0.76	0.27	< 0.005	0.01	0.14	0.15	0.01	0.04	0.05	—	516	516	0.01	0.08	0.03	540
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.14	0.13	0.09	1.1	0.00	0.00	0.16	0.16	0.00	0.04	0.04	—	161	161	0.01	0.01	0.27	164
Vendor	0.02	0.01	0.42	0.15	< 0.005	< 0.005	0.08	0.08	< 0.005	0.02	0.03	—	295	295	0.01	0.04	0.31	309
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.03	0.02	0.02	0.19	0.00	0.00	0.03	0.03	0.00	0.01	0.01	—	27	27	< 0.005	< 0.005	0.04	27

Vendor	< 0.005	< 0.005	0.08	0.03	< 0.005	< 0.005	0.01	0.02	< 0.005	< 0.005	< 0.005	—	49	49	< 0.005	0.01	0.05	51
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

3.9. Building Construction (2027) - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Location	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Onsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	1.2	1.0	9.4	13	0.02	0.34	—	0.34	0.31	—	0.31	—	2,397	2,397	0.10	0.02	—	2,405
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.07	0.06	0.57	0.78	< 0.005	0.02	—	0.02	0.02	—	0.02	—	145	145	0.01	< 0.005	—	146
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.01	0.01	0.10	0.14	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	24	24	< 0.005	< 0.005	—	24
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

Offsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.22	0.21	0.16	1.6	0.00	0.00	0.28	0.28	0.00	0.07	0.07	—	266	266	0.01	0.01	0.03	270
Vendor	0.03	0.02	0.72	0.26	< 0.005	0.01	0.14	0.15	0.01	0.04	0.05	—	506	506	0.01	0.08	0.03	529
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.01	0.01	0.01	0.10	0.00	0.00	0.02	0.02	0.00	< 0.005	< 0.005	—	17	17	< 0.005	< 0.005	0.03	17
Vendor	< 0.005	< 0.005	0.04	0.02	< 0.005	< 0.005	0.01	0.01	< 0.005	< 0.005	< 0.005	—	31	31	< 0.005	< 0.005	0.03	32
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	0.02	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	2.8	2.8	< 0.005	< 0.005	< 0.005	2.8
Vendor	< 0.005	< 0.005	0.01	< 0.005	< 0.005	< 0.005	< 0.005	< 0.005	< 0.005	< 0.005	< 0.005	—	5.1	5.1	< 0.005	< 0.005	< 0.005	5.3
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

3.11. Paving (2027) - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Location	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Onsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Off-Road Equipm	0.88	0.74	6.9	10.0	0.01	0.30	—	0.30	0.27	—	0.27	—	1,511	1,511	0.06	0.01	—	1,516
Paving	0.30	0.30	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.05	0.04	0.38	0.55	< 0.005	0.02	—	0.02	0.02	—	0.02	—	83	83	< 0.005	< 0.005	—	83
Paving	0.02	0.02	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.01	0.01	0.07	0.10	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	14	14	< 0.005	< 0.005	—	14
Paving	< 0.005	< 0.005	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Offsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.06	0.06	0.05	0.47	0.00	0.00	0.08	0.08	0.00	0.02	0.02	—	77	77	< 0.005	< 0.005	0.01	78
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Worker	< 0.005	< 0.005	< 0.005	0.03	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	4.4	4.4	< 0.005	< 0.005	0.01	4.4
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	< 0.005	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	0.72	0.72	< 0.005	< 0.005	< 0.005	0.74
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

3.13. Architectural Coating (2027) - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Location	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Onsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.14	0.11	0.83	1.1	< 0.005	0.02	—	0.02	0.02	—	0.02	—	134	134	0.01	< 0.005	—	134
Architectural Coatings	38	38	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.01	0.01	0.05	0.06	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	7.3	7.3	< 0.005	< 0.005	—	7.3

Architect Coatings	2.1	2.1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	< 0.005	< 0.005	0.01	0.01	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	1.2	1.2	< 0.005	< 0.005	—	1.2	
Architectural Coatings	0.38	0.38	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Offsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.04	0.04	0.03	0.33	0.00	0.00	0.06	0.06	0.00	0.01	0.01	—	53	53	< 0.005	< 0.005	0.01	54	
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	0.02	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	3.0	3.0	< 0.005	< 0.005	< 0.005	3.1	
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	< 0.005	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	0.50	0.50	< 0.005	< 0.005	< 0.005	0.51	
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00	0.00

4. Operations Emissions Details

4.1. Mobile Emissions by Land Use

4.1.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Land Use	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	10	9.8	9.3	80	0.19	0.16	16	16	0.15	4.1	4.3	—	19,142	19,142	0.71	0.89	60	19,485
Junior College (2yr)	0.54	0.50	0.48	4.1	0.01	0.01	0.84	0.84	0.01	0.21	0.22	—	985	985	0.04	0.05	3.1	1,003
Unrefrigerated Warehouse-No Rail	0.26	0.24	0.23	2.0	< 0.005	< 0.005	0.41	0.41	< 0.005	0.10	0.11	—	478	478	0.02	0.02	1.5	486
Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Parking Lot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Other Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Total	11	11	10.0	86	0.20	0.17	17	18	0.16	4.4	4.6	—	20,604	20,604	0.76	0.96	64	20,974
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Govern Office Building	9.5	8.7	11	66	0.17	0.16	16	16	0.15	4.1	4.3	—	17,517	17,517	0.80	0.96	1.6	17,824
Junior College (2yr)	0.49	0.45	0.55	3.4	0.01	0.01	0.84	0.84	0.01	0.21	0.22	—	901	901	0.04	0.05	0.08	917
Unrefrigerated Warehouse-No Rail	0.24	0.22	0.26	1.6	< 0.005	< 0.005	0.41	0.41	< 0.005	0.10	0.11	—	437	437	0.02	0.02	0.04	445
Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Parking Lot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Other Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Total	10	9.4	11	71	0.18	0.17	17	18	0.16	4.4	4.6	—	18,855	18,855	0.86	1.0	1.7	19,186
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Governent Office Building	1.2	1.2	1.3	8.8	0.02	0.02	2.1	2.1	0.02	0.53	0.55	—	2,127	2,127	0.09	0.11	3.1	2,165
Junior College (2yr)	0.07	0.07	0.08	0.51	< 0.005	< 0.005	0.12	0.12	< 0.005	0.03	0.03	—	123	123	0.01	0.01	0.18	125
Unrefrigerated Warehouse-No Rail	0.04	0.04	0.05	0.31	< 0.005	< 0.005	0.07	0.07	< 0.005	0.02	0.02	—	74	74	< 0.005	< 0.005	0.11	76
Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Parking Lot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

Other Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Total	1.4	1.3	1.4	9.6	0.03	0.02	2.3	2.3	0.02	0.58	0.60	—	2,324	2,324	0.10	0.12	3.3	2,365

4.2. Energy

4.2.1. Electricity Emissions By Land Use - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Land Use	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	—	2,588	2,588	0.19	0.02	—	2,600
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	—	80	80	0.01	< 0.005	—	81
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	—	232	232	0.02	< 0.005	—	233
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	—	87	87	0.01	< 0.005	—	88
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	—	2,988	2,988	0.22	0.03	—	3,001

Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	—	2,588	2,588	0.19	0.02	—	2,600
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	—	80	80	0.01	< 0.005	—	81
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	—	232	232	0.02	< 0.005	—	233
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	—	87	87	0.01	< 0.005	—	88
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	—	2,988	2,988	0.22	0.03	—	3,001
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	—	428	428	0.03	< 0.005	—	430
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	—	13	13	< 0.005	< 0.005	—	13
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	—	38	38	< 0.005	< 0.005	—	39

Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	—	14	14	< 0.005	< 0.005	—	15
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	—	495	495	0.04	< 0.005	—	497

4.2.3. Natural Gas Emissions By Land Use - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Land Use	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	0.12	0.06	1.1	0.90	0.01	0.08	—	0.08	0.08	—	0.08	—	1,272	1,272	0.11	< 0.005	—	1,276
Junior College (2yr)	0.01	< 0.005	0.07	0.06	< 0.005	0.01	—	0.01	0.01	—	0.01	—	89	89	0.01	< 0.005	—	89
Unrefrigerated Warehouse-No Rail	0.02	0.01	0.16	0.13	< 0.005	0.01	—	0.01	0.01	—	0.01	—	186	186	0.02	< 0.005	—	187
Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00

Other Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Total	0.14	0.07	1.3	1.1	0.01	0.10	—	0.10	0.10	—	0.10	—	1,547	1,547	0.14	< 0.005	—	1,552
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	0.12	0.06	1.1	0.90	0.01	0.08	—	0.08	0.08	—	0.08	—	1,272	1,272	0.11	< 0.005	—	1,276
Junior College (2yr)	0.01	< 0.005	0.07	0.06	< 0.005	0.01	—	0.01	0.01	—	0.01	—	89	89	0.01	< 0.005	—	89
Unrefrigerated Warehouse-No Rail	0.02	0.01	0.16	0.13	< 0.005	0.01	—	0.01	0.01	—	0.01	—	186	186	0.02	< 0.005	—	187
Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Total	0.14	0.07	1.3	1.1	0.01	0.10	—	0.10	0.10	—	0.10	—	1,547	1,547	0.14	< 0.005	—	1,552
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	0.02	0.01	0.19	0.16	< 0.005	0.01	—	0.01	0.01	—	0.01	—	211	211	0.02	< 0.005	—	211
Junior College (2yr)	< 0.005	< 0.005	0.01	0.01	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	15	15	< 0.005	< 0.005	—	15

Unrefrigerated	< 0.005	< 0.005	0.03	0.02	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	31	31	< 0.005	< 0.005	—	31
Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Total	0.03	0.01	0.24	0.20	< 0.005	0.02	—	0.02	0.02	—	0.02	—	256	256	0.02	< 0.005	—	257

4.3. Area Emissions by Source

4.3.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Source	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Consumer Products	3.2	3.2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Architectural Coatings	0.21	0.21	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Landscape Equipment	1.2	1.1	0.05	6.5	< 0.005	0.01	—	0.01	0.01	—	0.01	—	27	27	< 0.005	< 0.005	—	27
Total	4.6	4.5	0.05	6.5	< 0.005	0.01	—	0.01	0.01	—	0.01	—	27	27	< 0.005	< 0.005	—	27

Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Consumer Products	3.2	3.2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Architectural Coatings	0.21	0.21	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	3.4	3.4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Consumer Products	0.59	0.59	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Architectural Coatings	0.04	0.04	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Landscape Equipment	0.10	0.10	< 0.005	0.58	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	2.2	2.2	< 0.005	< 0.005	—	2.2
Total	0.73	0.72	< 0.005	0.58	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	2.2	2.2	< 0.005	< 0.005	—	2.2

4.4. Water Emissions by Land Use

4.4.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Land Use	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Govern Office Building	—	—	—	—	—	—	—	—	—	—	—	41	105	146	4.2	0.10	—	282
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	0.58	1.5	2.1	0.06	< 0.005	—	4.0
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	16	40	55	1.6	0.04	—	106
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	57	146	203	5.9	0.14	—	392
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	41	105	146	4.2	0.10	—	282
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	0.58	1.5	2.1	0.06	< 0.005	—	4.0
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	16	40	55	1.6	0.04	—	106
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00

Parking Lot	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	57	146	203	5.9	0.14	—	392
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	6.8	17	24	0.70	0.02	—	47
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	0.10	0.25	0.34	0.01	< 0.005	—	0.66
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	2.6	6.6	9.1	0.26	0.01	—	18
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	9.5	24	34	0.97	0.02	—	65

4.5. Waste Emissions by Land Use

4.5.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Land Use	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
----------	-----	-----	-----	----	-----	-------	-------	-------	--------	--------	--------	------	-------	------	-----	-----	---	------

Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	54	0.00	54	5.4	0.00	—	189
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	4.3	0.00	4.3	0.43	0.00	—	15
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	18	0.00	18	1.8	0.00	—	62
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	76	0.00	76	7.6	0.00	—	267
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	54	0.00	54	5.4	0.00	—	189
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	4.3	0.00	4.3	0.43	0.00	—	15

Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	18	0.00	18	1.8	0.00	—	62
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	76	0.00	76	7.6	0.00	—	267
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	9.0	0.00	9.0	0.90	0.00	—	31
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	0.72	0.00	0.72	0.07	0.00	—	2.5
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	2.9	0.00	2.9	0.29	0.00	—	10
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	13	0.00	13	1.3	0.00	—	44

4.6. Refrigerant Emissions by Land Use

4.6.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Land Use	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.26	0.26
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.02	0.02
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.29	0.29
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.26	0.26
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.02	0.02
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.29	0.29
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.04	0.04
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	< 0.005	< 0.005
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Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.05	0.05
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4.7. Offroad Emissions By Equipment Type

4.7.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Equipm ent Type	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

4.8. Stationary Emissions By Equipment Type

4.8.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Equipm ent Type	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

4.9. User Defined Emissions By Equipment Type

4.9.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Equipm ent Type	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

4.10. Soil Carbon Accumulation By Vegetation Type

4.10.1. Soil Carbon Accumulation By Vegetation Type - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Vegetati on	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
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Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

4.10.2. Above and Belowground Carbon Accumulation by Land Use Type - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Land Use	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

4.10.3. Avoided and Sequestered Emissions by Species - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Species	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Avoided	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sequestered	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Removed	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Avoided	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sequestered	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Removed	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Avoided	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sequestered	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Removed	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

5. Activity Data

5.1. Construction Schedule

Phase Name	Phase Type	Start Date	End Date	Days Per Week	Work Days per Phase	Phase Description
Demolition	Demolition	1/1/2026	1/29/2026	5.0	20	—
Site Preparation	Site Preparation	1/30/2026	2/13/2026	5.0	10.0	—
Grading	Grading	2/14/2026	3/14/2026	5.0	20	—
Building Construction	Building Construction	3/15/2026	1/31/2027	5.0	230	—
Paving	Paving	2/1/2027	3/1/2027	5.0	20	—
Architectural Coating	Architectural Coating	3/2/2027	3/30/2027	5.0	20	—

5.2. Off-Road Equipment

5.2.1. Unmitigated

Phase Name	Equipment Type	Fuel Type	Engine Tier	Number per Day	Hours Per Day	Horsepower	Load Factor
Demolition	Concrete/Industrial Saws	Diesel	Average	1.00	8.0	33	0.73
Demolition	Excavators	Diesel	Average	3.0	8.0	36	0.38
Demolition	Rubber Tired Dozers	Diesel	Average	2.0	8.0	367	0.40
Site Preparation	Rubber Tired Dozers	Diesel	Average	3.0	8.0	367	0.40
Site Preparation	Tractors/Loaders/Back hoes	Diesel	Average	4.0	8.0	84	0.37
Grading	Excavators	Diesel	Average	1.00	8.0	36	0.38
Grading	Graders	Diesel	Average	1.00	8.0	148	0.41
Grading	Rubber Tired Dozers	Diesel	Average	1.00	8.0	367	0.40
Grading	Tractors/Loaders/Back hoes	Diesel	Average	3.0	8.0	84	0.37
Building Construction	Cranes	Diesel	Average	1.00	7.0	367	0.29
Building Construction	Forklifts	Diesel	Average	3.0	8.0	82	0.20

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Building Construction	Generator Sets	Diesel	Average	1.00	8.0	14	0.74
Building Construction	Tractors/Loaders/Back hoes	Diesel	Average	3.0	7.0	84	0.37
Building Construction	Welders	Diesel	Average	1.00	8.0	46	0.45
Paving	Pavers	Diesel	Average	2.0	8.0	81	0.42
Paving	Paving Equipment	Diesel	Average	2.0	8.0	89	0.36
Paving	Rollers	Diesel	Average	2.0	8.0	36	0.38
Architectural Coating	Air Compressors	Diesel	Average	1.00	6.0	37	0.48

5.3. Construction Vehicles

5.3.1. Unmitigated

Phase Name	Trip Type	One-Way Trips per Day	Miles per Trip	Vehicle Mix
Demolition	Worker	15	7.7	LDA,LDT1,LDT2
Demolition	Vendor	—	6.8	HHDT,MHDT
Demolition	Hauling	0.00	20	HHDT
Demolition	Onsite truck	—	—	HHDT
Site Preparation	Worker	18	7.7	LDA,LDT1,LDT2
Site Preparation	Vendor	—	6.8	HHDT,MHDT
Site Preparation	Hauling	0.00	20	HHDT
Site Preparation	Onsite truck	—	—	HHDT
Grading	Worker	15	7.7	LDA,LDT1,LDT2
Grading	Vendor	—	6.8	HHDT,MHDT
Grading	Hauling	0.00	20	HHDT
Grading	Onsite truck	—	—	HHDT
Building Construction	Worker	52	7.7	LDA,LDT1,LDT2
Building Construction	Vendor	24	6.8	HHDT,MHDT
Building Construction	Hauling	0.00	20	HHDT
Building Construction	Onsite truck	—	—	HHDT

Paving	Worker	15	7.7	LDA,LDT1,LDT2
Paving	Vendor	—	6.8	HHDT,MHDT
Paving	Hauling	0.00	20	HHDT
Paving	Onsite truck	—	—	HHDT
Architectural Coating	Worker	10	7.7	LDA,LDT1,LDT2
Architectural Coating	Vendor	—	6.8	HHDT,MHDT
Architectural Coating	Hauling	0.00	20	HHDT
Architectural Coating	Onsite truck	—	—	HHDT

5.4. Vehicles

5.4.1. Construction Vehicle Control Strategies

Non-applicable. No control strategies activated by user.

5.5. Architectural Coatings

Phase Name	Residential Interior Area Coated (sq ft)	Residential Exterior Area Coated (sq ft)	Non-Residential Interior Area Coated (sq ft)	Non-Residential Exterior Area Coated (sq ft)	Parking Area Coated (sq ft)
Architectural Coating	0.00	0.00	223,800	74,600	14,016

5.6. Dust Mitigation

5.6.1. Construction Earthmoving Activities

Phase Name	Material Imported (cy)	Material Exported (cy)	Acres Graded (acres)	Material Demolished (sq. ft.)	Acres Paved (acres)
Demolition	0.00	0.00	0.00	—	0.00
Site Preparation	—	—	15	0.00	0.00
Grading	—	—	20	0.00	0.00
Paving	0.00	0.00	0.00	0.00	5.4

5.6.2. Construction Earthmoving Control Strategies

Non-applicable. No control strategies activated by user.

5.7. Construction Paving

Phase Name	Land Use	Area Paved (acres)	% Asphalt
Paving	Government Office Building	0.00	0%
Paving	Junior College (2yr)	0.00	0%
Paving	Unrefrigerated Warehouse-No Rail	0.00	0%
Paving	Other Non-Asphalt Surfaces	2.3	0%
Paving	Parking Lot	1.8	100%
Paving	Other Non-Asphalt Surfaces	0.77	0%
Paving	Other Asphalt Surfaces	0.46	100%

5.8. Construction Electricity Consumption and Emissions Factors

kWh per Year and Emission Factor (lb/MWh)

Year	kWh per Year	CO2	CH4	N2O
2026	0.00	453	0.03	< 0.005
2027	0.00	453	0.03	< 0.005

5.9. Operational Mobile Sources

5.9.1. Unmitigated

Land Use Type	Trips/Weekday	Trips/Saturday	Trips/Sunday	Trips/Year	VM/Weekday	VM/Saturday	VM/Sunday	VM/Year
Government Office Building	2,440	0.00	0.00	636,070	22,867	0.00	0.00	5,961,848
Junior College (2yr)	126	70	7.5	36,754	1,177	653	70	344,497
Unrefrigerated Warehouse-No Rail	61	61	61	22,229	571	571	571	208,346
Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Parking Lot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

5.10. Operational Area Sources

5.10.1. Hearths

Land Use	Hearth Type	Unmitigated (number)	Mitigated (number)
Government Office Building	Wood Fireplaces	0	0
Government Office Building	Gas Fireplaces	0	0
Government Office Building	Propane Fireplaces	0	0
Government Office Building	Electric Fireplaces	0	0
Government Office Building	No Fireplaces	0	0
Government Office Building	Conventional Wood Stoves	0	0
Government Office Building	Catalytic Wood Stoves	0	0
Government Office Building	Non-Catalytic Wood Stoves	0	0
Government Office Building	Pellet Wood Stoves	0	0
Junior College (2yr)	Wood Fireplaces	0	0
Junior College (2yr)	Gas Fireplaces	0	0
Junior College (2yr)	Propane Fireplaces	0	0
Junior College (2yr)	Electric Fireplaces	0	0
Junior College (2yr)	No Fireplaces	0	0
Junior College (2yr)	Conventional Wood Stoves	0	0
Junior College (2yr)	Catalytic Wood Stoves	0	0
Junior College (2yr)	Non-Catalytic Wood Stoves	0	0
Junior College (2yr)	Pellet Wood Stoves	0	0
Unrefrigerated Warehouse-No Rail	Wood Fireplaces	0	0
Unrefrigerated Warehouse-No Rail	Gas Fireplaces	0	0

Unrefrigerated Warehouse-No Rail	Propane Fireplaces	0	0
Unrefrigerated Warehouse-No Rail	Electric Fireplaces	0	0
Unrefrigerated Warehouse-No Rail	No Fireplaces	0	0
Unrefrigerated Warehouse-No Rail	Conventional Wood Stoves	0	0
Unrefrigerated Warehouse-No Rail	Catalytic Wood Stoves	0	0
Unrefrigerated Warehouse-No Rail	Non-Catalytic Wood Stoves	0	0
Unrefrigerated Warehouse-No Rail	Pellet Wood Stoves	0	0
Other Non-Asphalt Surfaces	Wood Fireplaces	0	0
Other Non-Asphalt Surfaces	Gas Fireplaces	0	0
Other Non-Asphalt Surfaces	Propane Fireplaces	0	0
Other Non-Asphalt Surfaces	Electric Fireplaces	0	0
Other Non-Asphalt Surfaces	No Fireplaces	0	0
Other Non-Asphalt Surfaces	Conventional Wood Stoves	0	0
Other Non-Asphalt Surfaces	Catalytic Wood Stoves	0	0
Other Non-Asphalt Surfaces	Non-Catalytic Wood Stoves	0	0
Other Non-Asphalt Surfaces	Pellet Wood Stoves	0	0
Parking Lot	Wood Fireplaces	0	0
Parking Lot	Gas Fireplaces	0	0
Parking Lot	Propane Fireplaces	0	0
Parking Lot	Electric Fireplaces	0	0
Parking Lot	No Fireplaces	0	0
Parking Lot	Conventional Wood Stoves	0	0
Parking Lot	Catalytic Wood Stoves	0	0
Parking Lot	Non-Catalytic Wood Stoves	0	0
Parking Lot	Pellet Wood Stoves	0	0
Other Non-Asphalt Surfaces	Wood Fireplaces	0	0
Other Non-Asphalt Surfaces	Gas Fireplaces	0	0
Other Non-Asphalt Surfaces	Propane Fireplaces	0	0

Other Non-Asphalt Surfaces	Electric Fireplaces	0	0
Other Non-Asphalt Surfaces	No Fireplaces	0	0
Other Non-Asphalt Surfaces	Conventional Wood Stoves	0	0
Other Non-Asphalt Surfaces	Catalytic Wood Stoves	0	0
Other Non-Asphalt Surfaces	Non-Catalytic Wood Stoves	0	0
Other Non-Asphalt Surfaces	Pellet Wood Stoves	0	0
Other Asphalt Surfaces	Wood Fireplaces	0	0
Other Asphalt Surfaces	Gas Fireplaces	0	0
Other Asphalt Surfaces	Propane Fireplaces	0	0
Other Asphalt Surfaces	Electric Fireplaces	0	0
Other Asphalt Surfaces	No Fireplaces	0	0
Other Asphalt Surfaces	Conventional Wood Stoves	0	0
Other Asphalt Surfaces	Catalytic Wood Stoves	0	0
Other Asphalt Surfaces	Non-Catalytic Wood Stoves	0	0
Other Asphalt Surfaces	Pellet Wood Stoves	0	0

5.10.2. Architectural Coatings

—	Residential Interior Area Coated (sq ft)	Residential Exterior Area Coated (sq ft)	Non-Residential Interior Area Coated (sq ft)	Non-Residential Exterior Area Coated (sq ft)	Parking Area Coated (sq ft)
undefined	0.00	0.00	223,800	74,600	14,016

5.10.3. Landscape Equipment

Season	Unit	Value
Snow Days	day/yr	0.00
Summer Days	day/yr	180

5.11. Operational Energy Consumption

5.11.1. Unmitigated

Electricity (kWh/yr) and CO2 and CH4 and N2O and Natural Gas (kBTU/yr)

Land Use	Electricity (kWh/yr)	CO2	CH4	N2O	Natural Gas (kBTU/yr)
Government Office Building	2,084,306	453	0.0330	0.0040	3,968,973
Junior College (2yr)	64,808	453	0.0330	0.0040	277,206
Unrefrigerated Warehouse-No Rail	187,044	453	0.0330	0.0040	581,580
Other Non-Asphalt Surfaces	0.00	453	0.0330	0.0040	0.00
Parking Lot	70,255	453	0.0330	0.0040	0.00
Other Non-Asphalt Surfaces	0.00	453	0.0330	0.0040	0.00
Other Asphalt Surfaces	0.00	453	0.0330	0.0040	0.00

5.12. Operational Water and Wastewater Consumption

5.12.1. Unmitigated

Land Use	Indoor Water (gal/year)	Outdoor Water (gal/year)
Government Office Building	21,455,246	0.00
Junior College (2yr)	304,104	0.00
Unrefrigerated Warehouse-No Rail	8,093,750	0.00
Other Non-Asphalt Surfaces	0.00	0.00
Parking Lot	0.00	0.00
Other Non-Asphalt Surfaces	0.00	0.00
Other Asphalt Surfaces	0.00	0.00

5.13. Operational Waste Generation

5.13.1. Unmitigated

Land Use	Waste (ton/year)	Cogeneration (kWh/year)
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Government Office Building	100	0.00
Junior College (2yr)	8.1	0.00
Unrefrigerated Warehouse-No Rail	33	0.00
Other Non-Asphalt Surfaces	0.00	0.00
Parking Lot	0.00	0.00
Other Non-Asphalt Surfaces	0.00	0.00
Other Asphalt Surfaces	0.00	0.00

5.14. Operational Refrigeration and Air Conditioning Equipment

5.14.1. Unmitigated

Land Use	Equipment Type	Refrigerant	GWP	Quantity (kg)	Operations Leak Rate	Service Leak Rate	Times Serviced
Government Office Building	Household refrigerators and/or freezers	R-134a	1,430	0.02	0.60	0.00	1.00
Government Office Building	Other commercial A/C and heat pumps	R-410A	2,088	< 0.005	4.0	4.0	18
Junior College (2yr)	Household refrigerators and/or freezers	R-134a	1,430	0.02	0.60	0.00	1.00
Junior College (2yr)	Other commercial A/C and heat pumps	R-410A	2,088	< 0.005	4.0	4.0	18
Junior College (2yr)	Stand-alone retail refrigerators and freezers	R-134a	1,430	< 0.005	1.00	0.00	1.00
Junior College (2yr)	Walk-in refrigerators and freezers	R-404A	3,922	< 0.005	7.5	7.5	20

5.15. Operational Off-Road Equipment

5.15.1. Unmitigated

5.16. Stationary Sources

5.16.1. Emergency Generators and Fire Pumps

5.16.2. Process Boilers

5.17. User Defined

5.18. Vegetation

5.18.1. Land Use Change

5.18.1.1. Unmitigated

Vegetation Land Use Type	Vegetation Soil Type	Initial Acres	Final Acres
--------------------------	----------------------	---------------	-------------

5.18.1. Biomass Cover Type

5.18.1.1. Unmitigated

Biomass Cover Type	Initial Acres	Final Acres
--------------------	---------------	-------------

5.18.2. Sequestration

5.18.2.1. Unmitigated

Tree Type	Number	Electricity Saved (kWh/year)	Natural Gas Saved (btu/year)
-----------	--------	------------------------------	------------------------------

6. Climate Risk Detailed Report

6.1. Climate Risk Summary

Cal-Adapt midcentury 2040–2059 average projections for four hazards are reported below for your project location. These are under Representation Concentration Pathway (RCP) 8.5 which assumes GHG emissions will continue to rise strongly through 2050 and then plateau around 2100.

Climate Hazard	Result for Project Location	Unit
Temperature and Extreme Heat	36	annual days of extreme heat
Extreme Precipitation	1.3	annual days with precipitation above 20 mm
Sea Level Rise	—	meters of inundation depth
Wildfire	0.00	annual hectares burned

Temperature and Extreme Heat data are for grid cell in which your project are located. The projection is based on the 98th historical percentile of daily maximum/minimum temperatures from observed historical data (32 climate model ensemble from Cal-Adapt, 2040–2059 average under RCP 8.5). Each grid cell is 6 kilometers (km) by 6 km, or 3.7 miles (mi) by 3.7 mi.

Extreme Precipitation data are for the grid cell in which your project are located. The threshold of 20 mm is equivalent to about $\frac{3}{4}$ an inch of rain, which would be light to moderate rainfall if received over a full day or heavy rain if received over a period of 2 to 4 hours. Each grid cell is 6 kilometers (km) by 6 km, or 3.7 miles (mi) by 3.7 mi.

Sea Level Rise data are for the grid cell in which your project are located. The projections are from Radke et al. (2017), as reported in Cal-Adapt (Radke et al., 2017, CEC-500-2017-008), and consider inundation location and depth for the San Francisco Bay, the Sacramento-San Joaquin River Delta and California coast resulting different increments of sea level rise coupled with extreme storm events. Users may select from four scenarios to view the range in potential inundation depth for the grid cell. The four scenarios are: No rise, 0.5 meter, 1.0 meter, 1.41 meters

Wildfire data are for the grid cell in which your project are located. The projections are from UC Davis, as reported in Cal-Adapt (2040–2059 average under RCP 8.5), and consider historical data of climate, vegetation, population density, and large (> 400 ha) fire history. Users may select from four model simulations to view the range in potential wildfire probabilities for the grid cell. The four simulations make different assumptions about expected rainfall and temperature are: Warmer/drier (HadGEM2-ES), Cooler/wetter (CNRM-CM5), Average conditions (CanESM2), Range of different rainfall and temperature possibilities (MIROC5). Each grid cell is 6 kilometers (km) by 6 km, or 3.7 miles (mi) by 3.7 mi.

6.2. Initial Climate Risk Scores

Climate Hazard	Exposure Score	Sensitivity Score	Adaptive Capacity Score	Vulnerability Score
Temperature and Extreme Heat	5	0	0	N/A
Extreme Precipitation	N/A	N/A	N/A	N/A
Sea Level Rise	N/A	N/A	N/A	N/A
Wildfire	N/A	N/A	N/A	N/A
Flooding	0	0	0	N/A
Drought	0	0	0	N/A
Snowpack Reduction	N/A	N/A	N/A	N/A
Air Quality Degradation	0	0	0	N/A

The sensitivity score reflects the extent to which a project would be adversely affected by exposure to a climate hazard. Exposure is rated on a scale of 1 to 5, with a score of 5 representing the greatest exposure.

The adaptive capacity of a project refers to its ability to manage and reduce vulnerabilities from projected climate hazards. Adaptive capacity is rated on a scale of 1 to 5, with a score of 5 representing the greatest ability to adapt.

The overall vulnerability scores are calculated based on the potential impacts and adaptive capacity assessments for each hazard. Scores do not include implementation of climate risk reduction measures.

6.3. Adjusted Climate Risk Scores

Climate Hazard	Exposure Score	Sensitivity Score	Adaptive Capacity Score	Vulnerability Score
Temperature and Extreme Heat	5	1	1	4
Extreme Precipitation	N/A	N/A	N/A	N/A
Sea Level Rise	N/A	N/A	N/A	N/A
Wildfire	N/A	N/A	N/A	N/A
Flooding	1	1	1	2
Drought	1	1	1	2
Snowpack Reduction	N/A	N/A	N/A	N/A
Air Quality Degradation	1	1	1	2

The sensitivity score reflects the extent to which a project would be adversely affected by exposure to a climate hazard. Exposure is rated on a scale of 1 to 5, with a score of 5 representing the greatest exposure.

The adaptive capacity of a project refers to its ability to manage and reduce vulnerabilities from projected climate hazards. Adaptive capacity is rated on a scale of 1 to 5, with a score of 5 representing the greatest ability to adapt.

The overall vulnerability scores are calculated based on the potential impacts and adaptive capacity assessments for each hazard. Scores include implementation of climate risk reduction measures.

6.4. Climate Risk Reduction Measures

7. Health and Equity Details

7.1. CalEnviroScreen 4.0 Scores

The maximum CalEnviroScreen score is 100. A high score (i.e., greater than 50) reflects a higher pollution burden compared to other census tracts in the state.

Indicator	Result for Project Census Tract
Exposure Indicators	—
AQ-Ozone	89
AQ-PM	98
AQ-DPM	44
Drinking Water	68
Lead Risk Housing	21

Pesticides	90
Toxic Releases	68
Traffic	31
Effect Indicators	—
CleanUp Sites	32
Groundwater	71
Haz Waste Facilities/Generators	62
Impaired Water Bodies	12
Solid Waste	36
Sensitive Population	—
Asthma	47
Cardio-vascular	54
Low Birth Weights	38
Socioeconomic Factor Indicators	—
Education	49
Housing	8.5
Linguistic	8.5
Poverty	60
Unemployment	67

7.2. Healthy Places Index Scores

The maximum Health Places Index score is 100. A high score (i.e., greater than 50) reflects healthier community conditions compared to other census tracts in the state.

Indicator	Result for Project Census Tract
Economic	—
Above Poverty	54.27948159
Employed	86.78301039
Median HI	46.70858463
Education	—

Bachelor's or higher	50.28872065
High school enrollment	17.31040678
Preschool enrollment	17.29757475
Transportation	—
Auto Access	69.12613884
Active commuting	2.24560503
Social	—
2-parent households	52.58565379
Voting	71.60272039
Neighborhood	—
Alcohol availability	58.44989093
Park access	19.90247658
Retail density	23.36712434
Supermarket access	40.27973823
Tree canopy	17.1435904
Housing	—
Homeownership	62.86410882
Housing habitability	68.20223277
Low-inc homeowner severe housing cost burden	76.65853972
Low-inc renter severe housing cost burden	42.61516746
Uncrowded housing	57.46182471
Health Outcomes	—
Insured adults	65.30219428
Arthritis	38.0
Asthma ER Admissions	41.2
High Blood Pressure	43.5
Cancer (excluding skin)	29.3
Asthma	43.1

Coronary Heart Disease	43.7
Chronic Obstructive Pulmonary Disease	40.0
Diagnosed Diabetes	65.9
Life Expectancy at Birth	27.8
Cognitively Disabled	16.7
Physically Disabled	22.7
Heart Attack ER Admissions	53.6
Mental Health Not Good	48.5
Chronic Kidney Disease	55.3
Obesity	36.0
Pedestrian Injuries	58.4
Physical Health Not Good	51.8
Stroke	45.2
Health Risk Behaviors	—
Binge Drinking	30.9
Current Smoker	52.6
No Leisure Time for Physical Activity	50.7
Climate Change Exposures	—
Wildfire Risk	0.0
SLR Inundation Area	0.0
Children	36.4
Elderly	42.6
English Speaking	73.5
Foreign-born	17.6
Outdoor Workers	29.6
Climate Change Adaptive Capacity	—
Impervious Surface Cover	62.2
Traffic Density	45.5

Traffic Access	0.0
Other Indices	—
Hardship	44.2
Other Decision Support	—
2016 Voting	62.3

7.3. Overall Health & Equity Scores

Metric	Result for Project Census Tract
CalEnviroScreen 4.0 Score for Project Location (a)	60
Healthy Places Index Score for Project Location (b)	49
Project Located in a Designated Disadvantaged Community (Senate Bill 535)	No
Project Located in a Low-Income Community (Assembly Bill 1550)	No
Project Located in a Community Air Protection Program Community (Assembly Bill 617)	No

a: The maximum CalEnviroScreen score is 100. A high score (i.e., greater than 50) reflects a higher pollution burden compared to other census tracts in the state.

b: The maximum Health Places Index score is 100. A high score (i.e., greater than 50) reflects healthier community conditions compared to other census tracts in the state.

7.4. Health & Equity Measures

No Health & Equity Measures selected.

7.5. Evaluation Scorecard

Health & Equity Evaluation Scorecard not completed.

7.6. Health & Equity Custom Measures

No Health & Equity Custom Measures created.

8. User Changes to Default Data

8.1. Justifications

ATTACHMENT 3 - HRA RESULTS

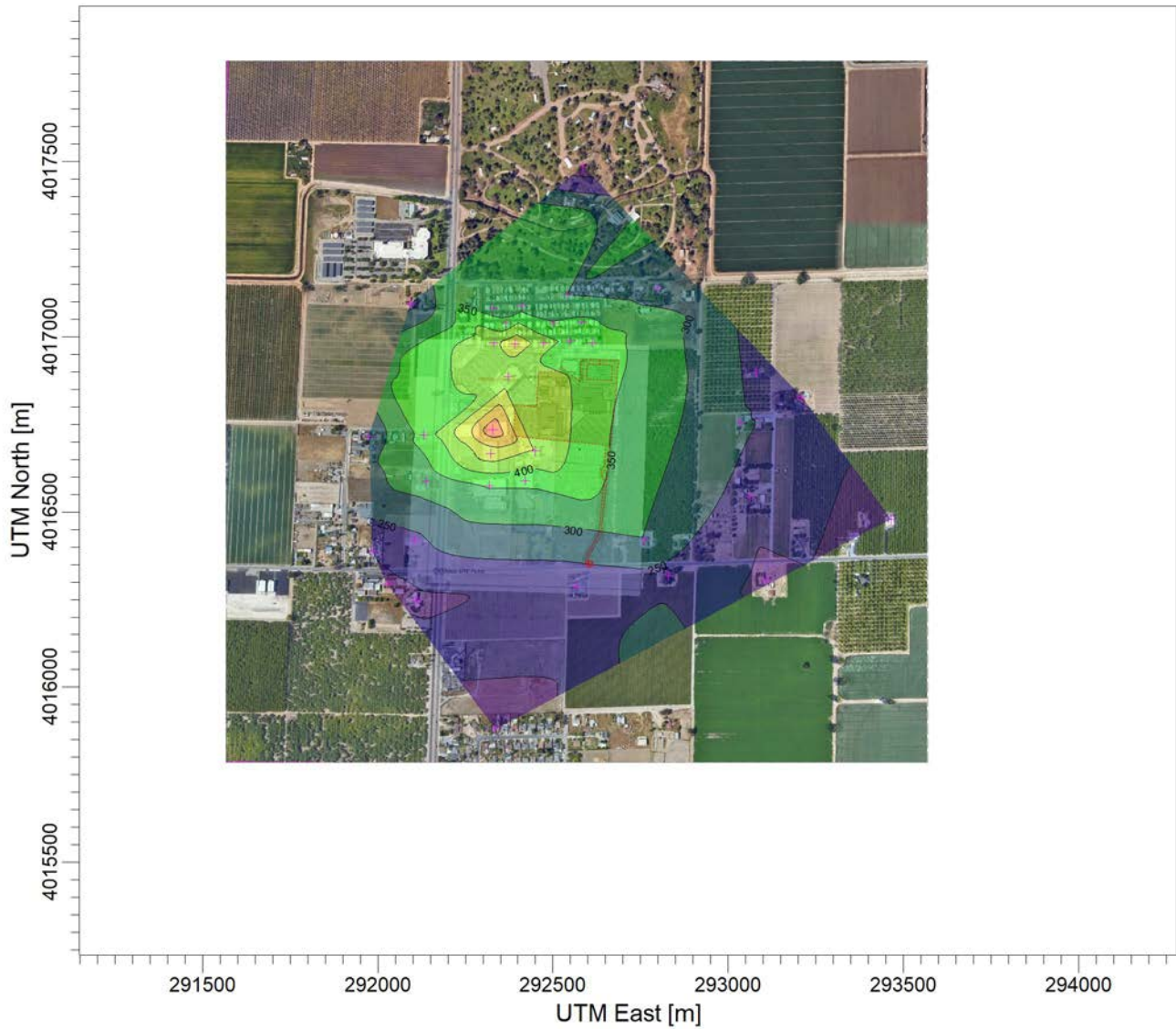


Core Environmental Consulting
 Clovis, CA 93612
 (559) 202-3941

PROJECT NAME	DATE	SCALE	RECEPTOR MAP
TCOE ACC	12/1/25	NOT TO SCALE	
PROJECT NUMBER	DRAWN BY	LAT/LONG	
25017	JM	36.273752, -119.309346	1163

PROJECT TITLE:

C:\Lakes\AERMOD View\25017 - TCOE ACC HRA\25017 - TCOE ACC HRA.isc



PLOT FILE OF HIGH 1ST HIGH 1-HR VALUES FOR SOURCE GROUP: PAREA1

ug/m³

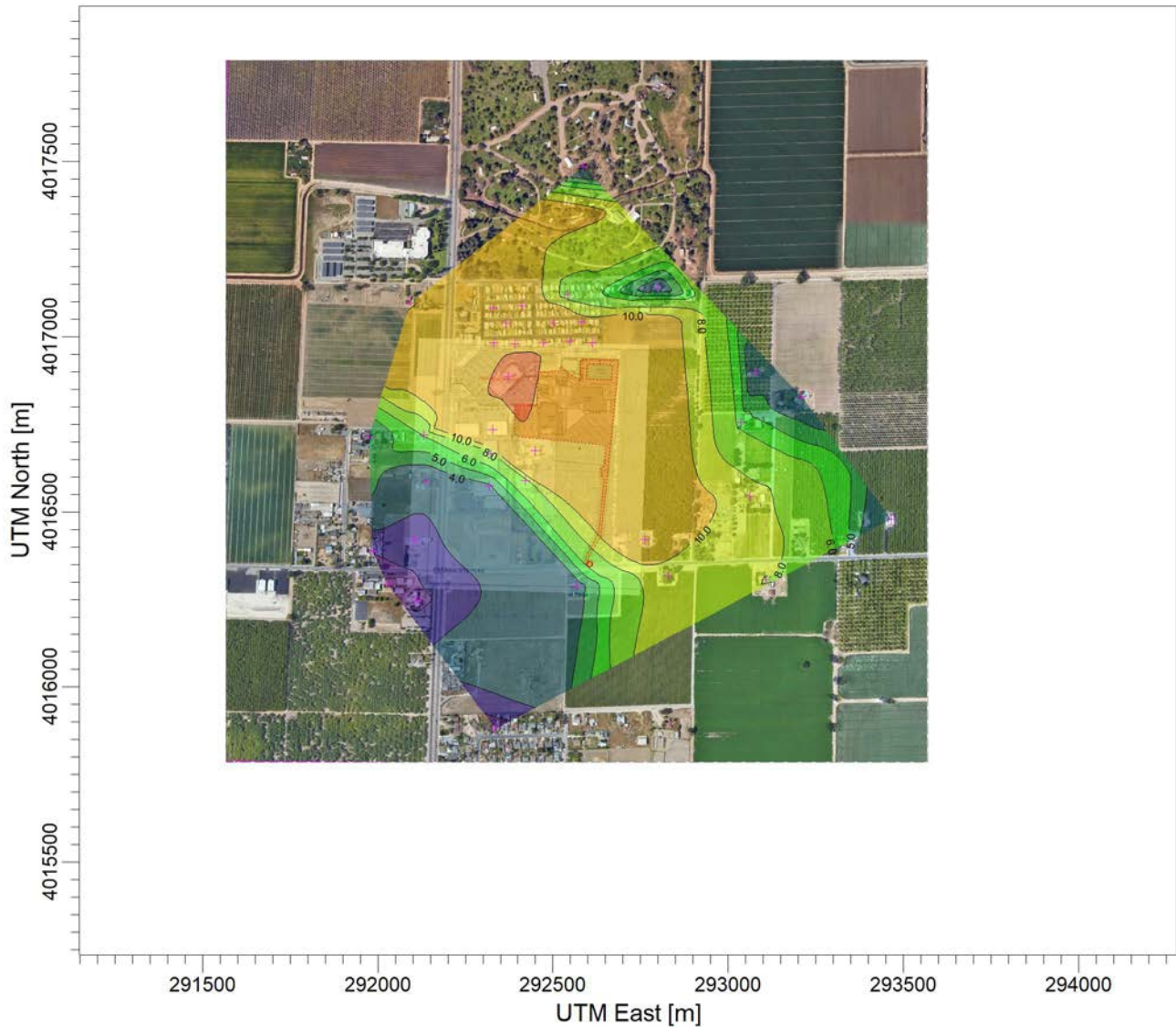
Max: 590 [ug/m³] at (292328.02, 4016735.15)



COMMENTS:	SOURCES:	COMPANY NAME:	
	RECEPTORS:	MODELER:	
	OUTPUT TYPE:	SCALE:	1:19,693
	MAX:	DATE:	
	1		
	37		
	Concentration		
	590 ug/m³	12/2/2025	PROJECT NO.:

PROJECT TITLE:

C:\Lakes\AERMOD View\25017 - TCOE ACC HRA\25017 - TCOE ACC HRA.isc



PLOT FILE OF PERIOD VALUES AVERAGED ACROSS 0 YEARS FOR SOURCE GROUP: PAREA1

ug/m³

Max: 39.4 [ug/m³] at (292372.83, 4016885.40)



COMMENTS:	SOURCES:	COMPANY NAME:	
	RECEPTORS:	MODELER:	
	OUTPUT TYPE:	SCALE:	1:19,693
	MAX:	DATE:	
	1		
	37		
	Concentration		
	39.4 ug/m³	12/2/2025	PROJECT NO.:

**HARP - Air Dispersion Modeling and Risk Tool v22118

**12/2/2025

**Exported Risk Results

REC	X	Y	RISK_SUM	SCENARIO	INHAL_RISK
1	292612.9	4016982	1.06E-05	2YrCancerDerived_Inh	1.06E-05
2	292546.9	4016987	1.32E-05	2YrCancerDerived_Inh	1.32E-05
3	292473.2	4016983	1.56E-05	2YrCancerDerived_Inh	1.56E-05
4	292502.4	4017038	8.84E-06	2YrCancerDerived_Inh	8.84E-06
5	292582.4	4017042	6.53E-06	2YrCancerDerived_Inh	6.53E-06
6	292390.7	4016980	1.57E-05	2YrCancerDerived_Inh	1.57E-05
7	292331	4016982	1.35E-05	2YrCancerDerived_Inh	1.35E-05
8	292366.6	4017038	1.03E-05	2YrCancerDerived_Inh	1.03E-05
9	292328.5	4017081	7.84E-06	2YrCancerDerived_Inh	7.84E-06
10	292411	4017088	7.19E-06	2YrCancerDerived_Inh	7.19E-06
11	292540.5	4017119	4.19E-06	2YrCancerDerived_Inh	4.19E-06
12	292799.3	4017140	1.69E-06	2YrCancerDerived_Inh	1.69E-06
13	293079.8	4016898	1.29E-06	2YrCancerDerived_Inh	1.29E-06
14	293035.5	4016757	3.32E-06	2YrCancerDerived_Inh	3.32E-06
15	293060.9	4016544	5.22E-06	2YrCancerDerived_Inh	5.22E-06
16	292763.4	4016421	8.47E-06	2YrCancerDerived_Inh	8.47E-06
17	292565.1	4016290	1.99E-06	2YrCancerDerived_Inh	1.99E-06
18	292829.4	4016317	5.43E-06	2YrCancerDerived_Inh	5.43E-06
19	292336.4	4015880	3.50E-07	2YrCancerDerived_Inh	3.50E-07
20	293107	4016306	4.69E-06	2YrCancerDerived_Inh	4.69E-06
21	293464.3	4016480	1.59E-06	2YrCancerDerived_Inh	1.59E-06
22	293209	4016829	1.29E-06	2YrCancerDerived_Inh	1.29E-06
23	292586.3	4017485	8.90E-07	2YrCancerDerived_Inh	8.90E-07
24	292093.4	4017096	5.41E-06	2YrCancerDerived_Inh	5.41E-06
25	292130.3	4016719	3.58E-06	2YrCancerDerived_Inh	3.58E-06
26	291974.8	4016717	2.31E-06	2YrCancerDerived_Inh	2.31E-06
27	291985.3	4016387	5.97E-07	2YrCancerDerived_Inh	5.97E-07
28	292373	4016885	2.33E-05	2YrCancerDerived_Inh	2.33E-05 Resident value
28	292372.8	4016885	3.52E-07	2YrCancerDerived_Inh	3.52E-07 Worker value
29	292328	4016735	1.01E-05	2YrCancerDerived_Inh	1.01E-05
30	292322.7	4016667	4.29E-06	2YrCancerDerived_Inh	4.29E-06
31	292317.5	4016574	2.26E-06	2YrCancerDerived_Inh	2.26E-06
32	292449.3	4016675	1.56E-05	2YrCancerDerived_Inh	1.56E-05
33	292420.3	4016590	4.36E-06	2YrCancerDerived_Inh	4.36E-06
34	292138.2	4016588	1.56E-06	2YrCancerDerived_Inh	1.56E-06
35	292104	4016419	7.65E-07	2YrCancerDerived_Inh	7.65E-07
36	292111.9	4016248	4.22E-07	2YrCancerDerived_Inh	4.22E-07

**HARP - Air Dispersion Modeling and Risk Tool v22118

**12/2/2025

**Exported Risk Results

REC	X	Y	SCENARIO	RESP	MAXHI	
1	292612.9	4016982	NonCancerChronicDerived_Inh	0.006183	0.006183	
2	292546.9	4016987	NonCancerChronicDerived_Inh	0.007694	0.007694	
3	292473.2	4016983	NonCancerChronicDerived_Inh	0.009095	0.009095	
4	292502.4	4017038	NonCancerChronicDerived_Inh	0.005169	0.005169	
5	292582.4	4017042	NonCancerChronicDerived_Inh	0.003816	0.003816	
6	292390.7	4016980	NonCancerChronicDerived_Inh	0.009165	0.009165	
7	292331	4016982	NonCancerChronicDerived_Inh	0.007895	0.007895	
8	292366.6	4017038	NonCancerChronicDerived_Inh	0.006008	0.006008	
9	292328.5	4017081	NonCancerChronicDerived_Inh	0.004583	0.004583	
10	292411	4017088	NonCancerChronicDerived_Inh	0.004203	0.004203	
11	292540.5	4017119	NonCancerChronicDerived_Inh	0.00245	0.00245	
12	292799.3	4017140	NonCancerChronicDerived_Inh	0.000991	0.000991	
13	293079.8	4016898	NonCancerChronicDerived_Inh	0.000755	0.000755	
14	293035.5	4016757	NonCancerChronicDerived_Inh	0.00194	0.00194	
15	293060.9	4016544	NonCancerChronicDerived_Inh	0.003054	0.003054	
16	292763.4	4016421	NonCancerChronicDerived_Inh	0.004951	0.004951	
17	292565.1	4016290	NonCancerChronicDerived_Inh	0.001161	0.001161	
18	292829.4	4016317	NonCancerChronicDerived_Inh	0.003177	0.003177	
19	292336.4	4015880	NonCancerChronicDerived_Inh	0.000205	0.000205	
20	293107	4016306	NonCancerChronicDerived_Inh	0.002744	0.002744	
21	293464.3	4016480	NonCancerChronicDerived_Inh	0.00093	0.00093	
22	293209	4016829	NonCancerChronicDerived_Inh	0.000756	0.000756	
23	292586.3	4017485	NonCancerChronicDerived_Inh	0.00052	0.00052	
24	292093.4	4017096	NonCancerChronicDerived_Inh	0.003166	0.003166	
25	292130.3	4016719	NonCancerChronicDerived_Inh	0.002093	0.002093	
26	291974.8	4016717	NonCancerChronicDerived_Inh	0.00135	0.00135	
27	291985.3	4016387	NonCancerChronicDerived_Inh	0.000349	0.000349	
28	292373	4016885	NonCancerChronicDerived_Inh	0.01362	0.01362	Resident Value
28	292372.8	4016885	NonCancerChronicDerived_Inh	0.013617	0.013617	Worker Value
29	292328	4016735	NonCancerChronicDerived_Inh	0.005905	0.005905	
30	292322.7	4016667	NonCancerChronicDerived_Inh	0.002508	0.002508	
31	292317.5	4016574	NonCancerChronicDerived_Inh	0.00132	0.00132	
32	292449.3	4016675	NonCancerChronicDerived_Inh	0.009102	0.009102	
33	292420.3	4016590	NonCancerChronicDerived_Inh	0.00255	0.00255	
34	292138.2	4016588	NonCancerChronicDerived_Inh	0.00091	0.00091	
35	292104	4016419	NonCancerChronicDerived_Inh	0.000447	0.000447	
36	292111.9	4016248	NonCancerChronicDerived_Inh	0.000247	0.000247	

HARP Project Summary Report 12/2/2025 4:11:33 PM

PROJECT INFORMATION

HARP Version: 22118
 Project Name: 25017 - TCOE ACC HRA
 Project Output Directory: C:\HARP2\Projects\25017 - TCOE ACC HRA
 HARP Database: NA

FACILITY INFORMATION

Origin
 X (m):0
 Y (m):0
 Zone:1
 No. of Sources:0
 No. of Buildings:0

EMISSION INVENTORY

No. of Pollutants:1
 No. of Background Pollutants:0

Emissions

ScrID	StkID	ProID	PolID	PolAbbrev	
Multi	Annual Ems	MaxHr Ems	MWAF		
	(lbs/yr)	(lbs/hr)			
PAREA1	0	0	9901	DieselExhPM	1
	120	0	1		

Background

PolID	PolAbbrev	Conc (ug/m^3)	MWAF
-------	-----------	---------------	------

Ground level concentration files (\glc\)

9901MAXHR.txt
 9901PER.txt

POLLUTANT HEALTH INFORMATION

Health Database: C:\HARP2\Tables\HEALTH17320.mdb
 Health Table Version: HEALTH22013
 Official: True

PolID	PolAbbrev	InhCancer	OralCancer	AcuteREL
InhChronicREL	OralChronicREL	InhChronic8HRREL		
9901	DieselExhPM	1.1		5

AIR DISPERSION MODELING INFORMATION

Versions used in HARP. All executables were obtained from USEPA's Support Center for Regulatory Atmospheric Modeling website (<http://www.epa.gov/scram001/>)

AERMOD: 18081
AERMAP: 18081
BPIPPRM: 04274
AERPLOT: 13329

METEOROLOGICAL INFORMATION

Version:
Surface File:
Profile File:
Surface Station:
Upper Station:
On-Site Station:

LIST OF AIR DISPERSION FILES

AERMOD Input File:
AERMOD Output File:
AERMOD Error File:
Plotfile list

LIST OF RISK ASSESSMENT FILES

Health risk analysis files (\hra\)

ConstructionCancerRisk.csv
ConstructionCancerRiskSumByRec.csv
ConstructionGLCLList.csv
ConstructionHRAInput.hra
ConstructionNCAcuteRisk.csv
ConstructionNCAcuteRiskSumByRec.csv
ConstructionNCChronicRisk.csv
ConstructionNCChronicRiskSumByRec.csv
ConstructionOutput.txt
ConstructionPathwayRec.csv
ConstructionPolDB.csv
ResidentCancerRisk.csv
ResidentCancerRiskSumByRec.csv
ResidentGLCLList.csv
ResidentHRAInput.hra
ResidentNCAcuteRisk.csv
ResidentNCAcuteRiskSumByRec.csv
ResidentNCChronicRisk.csv
ResidentNCChronicRiskSumByRec.csv
ResidentOutput.txt
ResidentPathwayRec.csv
ResidentPolDB.csv
WorkerCancerRisk.csv

WorkerCancerRiskSumByRec.csv
WorkerGLCList.csv
WorkerHRAInput.hra
WorkerNCAcuteRisk.csv
WorkerNCAcuteRiskSumByRec.csv
WorkerNCChronicRisk.csv
WorkerNCChronicRiskSumByRec.csv
WorkerOutput.txt
WorkerPathwayRec.csv
WorkerPolDB.csv

Spatial averaging files (\sa\)

HARP Project Summary Report 12/2/2025 4:13:40 PM

PROJECT INFORMATION

HARP Version: 22118
 Project Name: 25017 - TCOE ACC HRA
 Project Output Directory: C:\HARP2\Projects\25017 - TCOE ACC HRA
 HARP Database: NA

FACILITY INFORMATION

Origin
 X (m):0
 Y (m):0
 Zone:1
 No. of Sources:0
 No. of Buildings:0

EMISSION INVENTORY

No. of Pollutants:1
 No. of Background Pollutants:0

Emissions

ScrID	StkID	ProID	PolID	PolAbbrev	
Multi	Annual Ems	MaxHr Ems	MWAF		
	(lbs/yr)	(lbs/hr)			
PAREA1	0	0	9901	DieselExhPM	1
	120	0	1		

Background

PolID	PolAbbrev	Conc (ug/m^3)	MWAF
-------	-----------	---------------	------

Ground level concentration files (\glc\)

9901MAXHR.txt
 9901PER.txt

POLLUTANT HEALTH INFORMATION

Health Database: C:\HARP2\Tables\HEALTH17320.mdb
 Health Table Version: HEALTH22013
 Official: True

PolID	PolAbbrev	InhCancer	OralCancer	AcuteREL
InhChronicREL	OralChronicREL	InhChronic8HRREL		
9901	DieselExhPM	1.1		5

AIR DISPERSION MODELING INFORMATION

Versions used in HARP. All executables were obtained from USEPA's Support Center for Regulatory Atmospheric Modeling website (<http://www.epa.gov/scram001/>)

AERMOD: 18081
AERMAP: 18081
BPIPPRM: 04274
AERPLOT: 13329

METEOROLOGICAL INFORMATION

Version:
Surface File:
Profile File:
Surface Station:
Upper Station:
On-Site Station:

LIST OF AIR DISPERSION FILES

AERMOD Input File:
AERMOD Output File:
AERMOD Error File:
Plotfile list

LIST OF RISK ASSESSMENT FILES

Health risk analysis files (\hra\)

ConstructionCancerRisk.csv
ConstructionCancerRiskSumByRec.csv
ConstructionGLCLList.csv
ConstructionHRAInput.hra
ConstructionNCAcuteRisk.csv
ConstructionNCAcuteRiskSumByRec.csv
ConstructionNCChronicRisk.csv
ConstructionNCChronicRiskSumByRec.csv
ConstructionOutput.txt
ConstructionPathwayRec.csv
ConstructionPolDB.csv
ResidentCancerRisk.csv
ResidentCancerRiskSumByRec.csv
ResidentGLCLList.csv
ResidentHRAInput.hra
ResidentNCAcuteRisk.csv
ResidentNCAcuteRiskSumByRec.csv
ResidentNCChronicRisk.csv
ResidentNCChronicRiskSumByRec.csv
ResidentOutput.txt
ResidentPathwayRec.csv
ResidentPolDB.csv
WorkerCancerRisk.csv

WorkerCancerRiskSumByRec.csv
WorkerGLCList.csv
WorkerHRAInput.hra
WorkerNCAcuteRisk.csv
WorkerNCAcuteRiskSumByRec.csv
WorkerNCChronicRisk.csv
WorkerNCChronicRiskSumByRec.csv
WorkerOutput.txt
WorkerPathwayRec.csv
WorkerPolDB.csv

Spatial averaging files (\sa\)



TECHNICAL MEMORANDUM

Jesse Madsen
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December 2, 2025

Subject: **Technical Memorandum – Air Quality, Greenhouse Gas, and Health Risk Assessment for Tulare County Office of Education Administration and Conference Center Expansion**

This Technical Memorandum (memo) has been prepared to summarize the methodology and results of an Air Quality (AQ), Greenhouse Gas (GHG), and Health Risk Assessment (HRA) for the Tulare County Office of Education (TCOE) Administration and Conference Center Expansion project (Project). TCOE proposes to expand and add facilities to its existing Administrative Office and Conference Center (AOCC) site at 6200 South Mooney Boulevard in Tulare County near Visalia, California.

The Project is subject to the California Environmental Quality Act (CEQA) and an Initial Study is in progress. This Technical Memo focuses on the quantification of criteria pollutants, health risks to sensitive receptors from toxic air contaminants (TAC), and greenhouse gas (GHG) emissions. Criteria pollutant emissions and health risks from TAC are also compared to numerical thresholds of significance established by the San Joaquin Valley Air Pollution Control District (SJVAPCD). GHG emissions, Vehicle Miles Traveled (VMT), and energy usage calculations from the California Emissions Estimator Model (CalEEMod) are included for information purposes as no related numerical thresholds of significance have been established.

This Technical Memo does not include in-depth discussions on se@ng, regulatory background, pollutant descriptions and sources, other impacts, or final determinations of impact significance. Appropriate discussions on all topics not included in this Technical Memo, including the full range of considerations for impact significance, should be included in the Initial Study. Among other considerations, the Initial Study should include assessments for consistency with established plans and regulations for the control of air quality and GHG.

Estimated criteria pollutant emissions and health risks from TAC would not exceed the SJVAPCD thresholds of significance. Therefore, the associated impacts would be **less than significant**, with regards to the numerical thresholds discussed.

Project Description

TCOE proposes to expand and add facilities to its existing Administrative Office and Conference Center (AOCC) site at 6200 South Mooney Boulevard. TCOE has also acquired and mostly developed an adjacent parcel that will be merged with the main Project site to form a single parcel for development.

The main Project site is approximately 12.5 acres and would include:

- 108,000 square feet (sqB) of office and conference room space
- 3 classrooms, with a training kitchen, totaling 6,200 sqB
- 35,000 sqB of warehouse space

- Stormwater basin, parking, vehicular access, and other site improvements

The primary use of the Project will be to host professional development trainings and workshops for TCOE employees.

In addition to the expansion, TCOE previously completed construction of an Administration and Conference Center on an adjacent 11-acre parcel. An Initial Study and Mitigated Negative Declaration (IS/MND) was completed for the previous project, which included 87,000 square feet of building space, consisting of a three-story office building, a conference center, and associated parking and site improvements. The existing conference center is used to host conferences and educational training.

The existing site would be merged with the Project for planning purposes, and the combined development parcel would be annexed into the City of Visalia. Except for the minor site work shown on the attached Demolition Plan, the existing site is not included in the analyses performed for this Tech Memo because an IS/MND was previously completed and there would be no changes to operational characteristics.

Project construction will commence after all permits and bidding have been completed. To allow for the earliest (and most health-conservative for an AQ/GHG/HRA analysis) start date, construction was assumed to begin January 1, 2026 and last for the default duration estimated by CalEEMod.

Criteria Pollutants

Criteria pollutant emissions were estimated using the latest version of CalEEMod. Land uses were modeled as follows:

- Conference room – government office building
- Classrooms – junior community college
- Warehouse – unrefrigerated warehouse, no rail
- Parking – parking lot
- Driveways – other asphalt areas
- Stormwater basin, concrete – other non-asphalt area

The operational characteristics of the uses selected for the conference room, classrooms, and warehouse would overestimate the actual vehicle trips and resource usages of the Project, but were selected as health-conservative options that most closely match based on the CalEEMod User Guide. Areas were estimated from the attached Site Plan.

The CalEEMod results are included as Attachment 2 and summarized in the table below, along with comparisons to the SJVAPCD thresholds of significance.

Table 1 Criteria Pollutant Emissions Compared to SJVAPCD Thresholds of Significance (tons per year)

CONSTRUCTION	CO	NOx	ROG	SOx	PM ₁₀	PM _{2.5}
Construction Emissions (mitigated, worst year)	2.1	1.6	0.40	<0.005	0.28	0.15
SJVAPCD Threshold of Significance	100	10	10	27	15	15
Exceeds Threshold?	NO	NO	NO	NO	NO	NO
OPERATION	CO	NOx	ROG	SOx	PM ₁₀	PM _{2.5}
Operational Emissions	10	1.7	2.0	0.03	2.3	0.62
SJVAPCD Threshold of Significance	100	10	10	27	15	15
Exceeds Threshold?	NO	NO	NO	NO	NO	NO
<i>CO = carbon monoxide</i> <i>NOx = oxides of nitrogen</i> <i>ROG = reactive organic gases</i> <i>SO_x = oxides of sulfur; sulfur dioxide (SO₂) is the primary constituent and essentially equivalent</i> <i>PM₁₀ = particulate matter with an aerodynamic diameter less than 10 microns</i> <i>PM_{2.5} = particulate matter with an aerodynamic diameter less than 2.5 microns</i>						

As shown in the table above, Project construction and operational emissions of criteria pollutants not exceed SJVAPCD thresholds of significance. Therefore, with respect to the numerical thresholds, impacts would be **less than significant**.

As explained in the introduction of this Technical Memo, the Initial Study must include additional considerations including, but not limited to, an assessment of Project consistency with established air quality plans and regulations. The broader discussion of impact significance is deferred to the Initial Study; however, it is noted here that, generally, Projects with emissions below the SJVAPCD thresholds of significance and that comply with SJVAPCD air quality plans and regulations can be presumed to have a less-than-significant individual and cumulative impact to air quality.

It should be noted that emissions were estimated without including any non-default regulatory or mitigation measures (except for Mitigation Measure HRA-1). Emissions are therefore expected to be lower with implementation of all State, regional, and local measures. Some of the impact measures include clean vehicle and fuel regulations, the California Green Building Standards Code (CalGreen), anti-idling, SJVAPCD Regulation VIII (Fugitive PM₁₀ Prohibitions), and SJVAPCD Rule 9510 (Indirect Source Review).

Ambient Air Quality

The exposure of sensitive receptors to substantial pollutant concentrations can occur if the Project would result in localized exceedances of National or California Ambient Air Quality Standards (NAAQS/CAAQS), or if Project emissions of Toxic Air Contaminants (TAC) would exceed SJVAPCD thresholds of significance (discussed in the HRA section below). SJVAPCD has determined that, if maximum Project criteria pollutant emissions are below 100 pounds per day for each pollutant, it can be concluded that the Project would not result in a localized exceedance of NAAQS or CAAQS and no further Ambient Air Quality Analysis (AAQA) is required.

Following the SJVAPCD methodology presented in Application Review Policies (APR) 2030 (Project Ambient Air Quality Analysis Applicability Determination under CEQA)¹, the Project was first assessed to determine whether it would be subject to Indirect Source Review (ISR). The Project site is over the square footage thresholds listed in Rule 9510 and would therefore be subject. Maximum daily criteria pollutants resulting from construction and operation were then calculated as described in the Criteria Pollutants section above.

¹ (San Joaquin Valley Air Pollution Control District , 2018)

Maximum daily criteria pollutant emissions are compared to the 100-lb-per-day AAQA applicability threshold in the table below.

Table 2 Maximum Daily Criteria Pollutant Emissions Compared to AAQA Screening Threshold (lb/day)

CONSTRUCTION	CO	NOx	ROG	SOx	PM ₁₀	PM _{2.5}
Construction Emissions (max daily, worst year, worst season)	29	29	38	0.05	21	11
Exceeds 100 lb/day?	NO	NO	NO	NO	NO	NO
OPERATION	CO	NOx	ROG	SOx	PM ₁₀	PM _{2.5}
Operational Emissions (max daily, worst season)	94	13	15	0.21	18	4.7
Exceeds 100 lb/day?	NO	NO	NO	NO	NO	NO
CO = carbon monoxide NOx = oxides of nitrogen ROG = reactive organic gases SOx = oxides of sulfur; sulfur dioxide (SO ₂) is the primary constituent and essentially equivalent PM ₁₀ = particulate matter with an aerodynamic diameter less than 10 microns PM _{2.5} = particulate matter with an aerodynamic diameter less than 2.5 microns						

It is worth noting that, although the worst daily operational CO emissions are estimated to come near the 100 pound per day threshold, the emissions are an overestimation compared to actual operational characteristics and, more important, an AAQA is only required to consider on-site emissions and off-site emissions within ¼ mile of the project boundary. Since most of the emissions are from vehicle trips, with trip lengths averaging over 9 miles, the onsite CO emissions for consideration under an AAQA would be far lower.

As shown in the table above, none of the criteria pollutants would exceed 100 pounds per day, during construction or operation. Therefore, no further AAQA is required and the Project would not expose sensitive receptors to substantial pollutant concentrations by resulting in a localized exceedance of NAAQS or CAAQS. With respect to the numerical threshold established by SJVAPCD, the associated impact would be **less than significant**. No mitigation is required outside of compliance with existing regulations. As discussed in the Criteria Pollutants section above, emissions are expected to be further reduced with implementation of all State, regional, and local measures.

Health Risk Assessment

The Health Risk Assessment (HRA) in this Technical Memo was prepared in accordance with the guidelines outlined in the Office of Environmental Health Hazard Assessment (OEHHA) *Guidance Manual for Preparation of Health Risk Assessments*²; SJVAPCD Policy APR 1906 – *Framework for Performing Health Risk Assessments*³ and *Guidance for Air Dispersion Modeling*⁴. The reader is encouraged to reference those sources, along with the SJVAPCD *Guidance for Assessing and Mitigating Air Quality Impacts (GAMAQI)*⁵ for in-depth discussions regarding se@ng, regulatory background, pollutant descriptions, and HRA methodologies, as this Technical Memo includes only a critical summary of the project-specific HRA methodology and results.

The primary Toxic Air Contaminants (TAC) of concern include diesel particulate matter (DPM) emissions from diesel-fueled construction vehicle and equipment use. Operation would not include any substantial sources of DPM or any other substantial sources of TAC.

² (Office of Environmental Health Hazard Assessment, 2015)
³ (San Joaquin Valley Air Pollution Control District, 2020)
⁴ (San Joaquin Valley Air Pollution Control District, 2022a)
⁵ (San Joaquin Valley Air Pollution Control District, 2015)

The United States Environmental Protection Agency’s (U.S. EPA) *American Meteorological Society/EPA Regulatory Model* (AERMOD) air dispersion model was used to model the annual downwind air concentration at nearby receptors, based on a normalized emission rate of one gram per second. Meteorological data was obtained from SJVAPCD (Visalia met site); CARB and SJVAPCD recommended modeling parameters were used throughout. Construction emissions were modeled as an area source with dimensions matching the Project site. Discrete worker and residential receptors were added based on business and residence locations shown on the imported Google Earth base map; a total of 36 receptors were added for a representative analysis. Terrain was added using the built in WebGIS tool.

Construction DPM emissions were estimated using CalEEMod, as described in the Criteria Pollutants section above. SJVAPCD considers PM₁₀ exhaust to be a reasonable surrogate for DPM, and the maximum (worst year) annual emissions were used for subsequent calculations.

Normalized downwind air concentrations for each receptor (modeled in the step above) were imported into the CARB Hotspots Analysis and Reporting Program (HARP2) *Air Dispersion Modeling and Risk Tool* (ADMRT) and combined with the toxic emissions data to estimate the ground level concentrations of TAC at each receptor. A separate run was performed for worker risk because the highest risk receptor would be at the existing TCOE facilities just west of the site. The exposure duration was set to two years, rounded up from the 1.3 year construction timeline. The construction risk calculations included the area source described in the modeling above and annual emissions of DPM. OEHHA has not established a Reference Exposure Level (REL) for 8-hour chronic, or acute health risk from DPM. Thus, the 8-hour chronic and acute HI are not calculated, except in unusual situations such as when a sensitive receptor is located directly above the emission release point (e.g., on a hillside or in a multistory apartment building).

Results of the AERMOD modeling and ADMRT calculations are included as Attachment 3, along with a map of receptors. Modeling input and output files will be made available to reviewing agencies upon request. The highest risks calculated for each scenario are presented in the table below, along with comparisons to SJVAPCD thresholds of significance. All results are the maximally exposed individual (MEI) for each scenario.

Table 3 Health Risk Assessment Results Compared to Thresholds of Significance

RISK	CARCINOGEN (risk in one million)	CHRONIC HAZARD INDEX
Construction Health Risk	15.7 (Receptor 6)	0.0092 (Receptor 6)
Thresholds of Significance	20	1
Exceeds Threshold?	NO	NO

¹No HI calculated for Construction DPM Acute risk because OEHHA has not established REL.

As shown in the table above, the highest risks occurred at Receptor 6, a residence located adjacent to the north side of the Project site. Initial calculations indicated that the highest risks could occur at Receptor 28; however, that receptor location is an existing TCOE facility adjacent to the west side of the Project site. Risks were recalculated for Receptor 28 as a worker and the results were substantially lower than the risks to residential Receptor 6 and well under the SJVAPCD thresholds of significance.

Calculated risks would not exceed SJVAPCD thresholds of significance. Therefore, the Project would not expose sensitive receptors to substantial pollutant concentrations resulting from TAC emissions. Impacts would be **less than significant**.

As discussed in the Criteria Pollutants section above, emissions would be further reduced with implementation of all State, regional, and local measures.

Greenhouse Gases, Vehicle Miles Travelled, and Energy Use

Greenhouse Gases (GHG), Vehicle Miles Travelled (VMT), and Energy use were all estimated using CalEEMod, as described in the Criteria Pollutants section above. The full detailed report is included in Attachment 2 CalEEMod Results. Summaries are provided in the tables below for information purposes only. No discussion is provided in this Technical Memo regarding impact significance. As discussed in the Criteria Pollutants section above, emissions are expected to be even lower with implementation of all State, regional, and local measures.

Table 4 Project Greenhouse Gas Emissions (metric tons per year)

CONSTRUCTION	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Construction Emissions (worst year)	---	339	339	0.01	0.01	0.04	342
OPERATION	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Operational Emissions	18.7	5,035	5,054	2.35	0.42	741	5,979
<i>BCO2 = biogenic carbon dioxide</i> <i>NBCO2 = non-biogenic (anthropogenic) carbon dioxide</i> <i>CO2T = total carbon dioxide</i> <i>CH4 = methane</i> <i>N2O = nitrous oxide</i> <i>R = refrigerants</i> <i>CO2e = carbon dioxide equivalents (total)</i>							

Table 5 Project Energy Use by Land Use

LAND USE	ELECTRICITY (kWh/yr)	NATURAL GAS (kBTU/yr)
Government Office Building (Conference Center)	2,084,306	3,968,973
Junior College (Classrooms)	64,808	277,206
Unrefrigerated Warehouse – No Rail	187,044	581,580
Parking Lot	70,255	0
TOTAL	2,406,413	4,827,759
<i>kWh/yr = kilowatt-hours per year</i> <i>kBTU/yr = thousand British Thermal Units per year</i>		

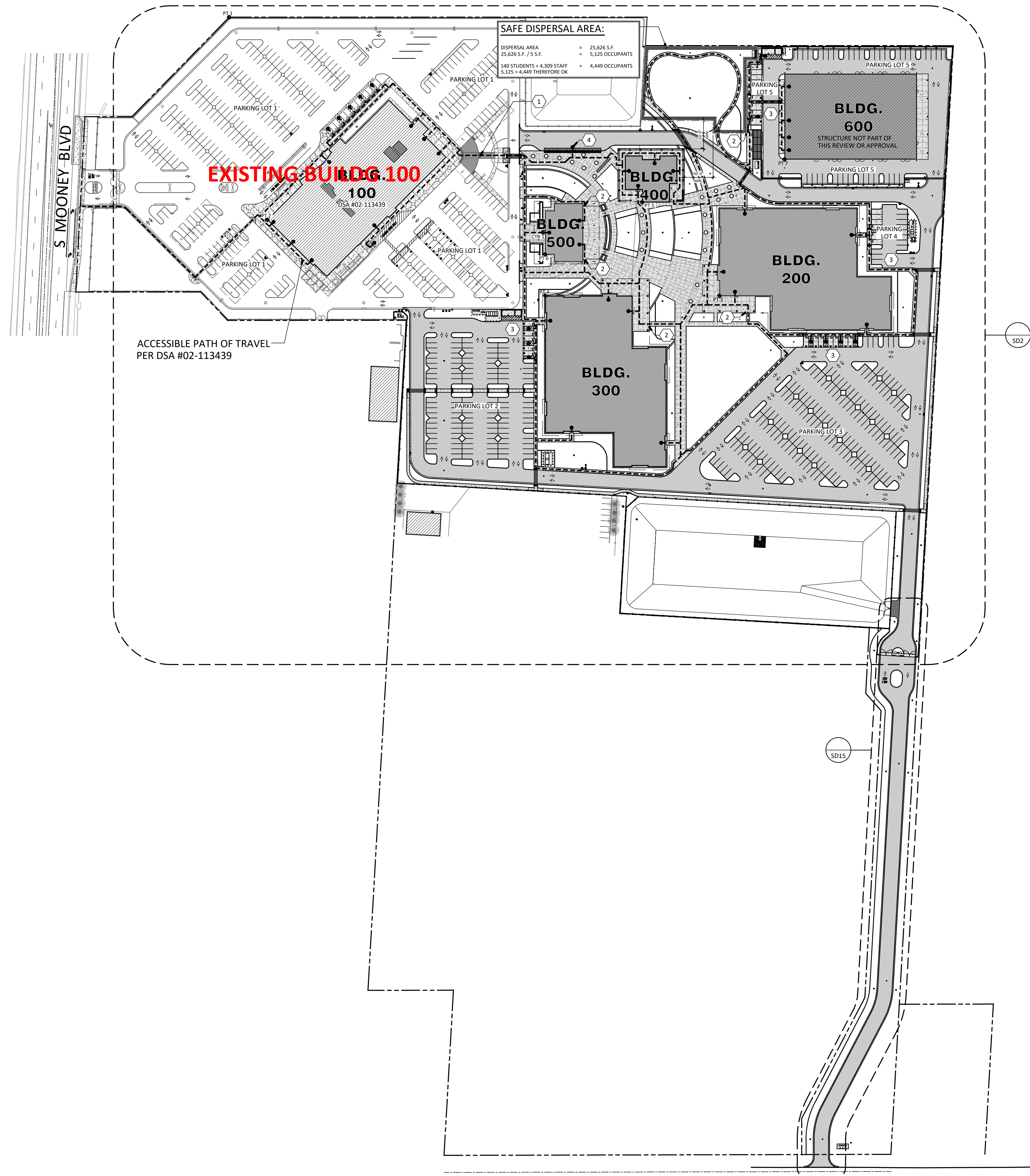
Table 6 Project Operational Mobile Sources

LAND USE	Trips/ Weekday	Trips/ Saturday	Trips/ Sunday	Trips/ Year	VMT/ Weekday	VMT/ Saturday	VMT/ Sunday	VMT/ Year
Government Office Building (Conference Center)	2,440	0	0	636,070	22,867	0	0	5,961,848
Junior College (Classrooms)	126	70	7.5	36,754	1,177	653	70	344,497
Unrefrigerated Warehouse – No Rail	61	61	61	22,229	571	571	571	208,346
TOTAL	2,627	131	69	695,053	24,615	1,224	641	6,514,691
<i>VMT = vehicle miles travelled</i>								

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Attachments: Attachment 1 Site Plans; Attachment 2 CalEEMod Results; Attachment 3 HRA Results.



ATTACHMENT 1 - SITE PLANS

SITE PLAN LEGEND:

- NEW BUILDING
- STRUCTURE NOT PART OF THIS REVIEW OR APPROVAL
- (E) BUILDING
- SAFE DISPERSAL AREA
- ACCESSIBLE RESTROOMS, SEE FLOOR PLANS FOR GENDER
- PROPERTY LINE
- ACCESSIBLE PATH OF TRAVEL
- NEW CONCRETE PAVING
- NEW ASPHALT PAVING
- CONTROL POINT, SEE TABLE ON SD2

SITE PLAN KEYNOTES:

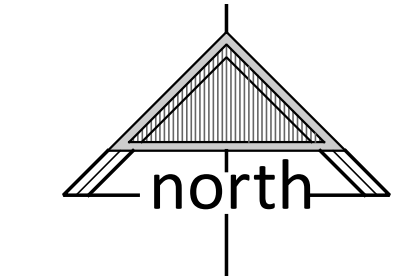
- 1 ACCESSIBLE PATH OF TRAVEL:**
PATH OF TRAVEL (P.O.T.) AS VERIFIED BY THE ARCHITECT IS:
- A COMMON BARRIER FREE ACCESSIBLE ROUTE AT LEAST 48" WIDE WITHOUT ANY ABRUPT VERTICAL CHANGES EXCEEDING 1/2" BEVELLED AT 1:2 MAXIMUM SLOPE, EXCEPT THAT LEVEL CHANGES DO NOT EXCEED 1/4" VERTICAL.
- THE PATH SURFACE IS SLIP RESISTANT, STABLE, FIRM, AND SMOOTH.
- PASSING SPACES AT LEAST 60" x 60" ARE LOCATED NOT MORE THAN 200' APART (118-403.5.3).
- CONTINUOUS GRADIENTS HAVE 60" LEVEL AREAS NOT MORE THAN 400' APART (118-403.7).
- CROSS-SLOPE DOES NOT EXCEED 2%.
- SLOPE IN THE DIRECTION OF TRAVEL IS 5% OR LESS UNLESS OTHERWISE INDICATED AS A RAMP.
- MAINTAIN P.O.T. FREE OF OVERHANGING OBSTRUCTIONS TO 80" MINIMUM, PROTRUDING OBJECTS GREATER THAN 4" PROJECTION FROM WALL OR EDGE AND 27" ABOVE FINISH GRADE (118-307.2).
- GRATING LOCATED IN THE SURFACE OF ANY PEDESTRIAN WAY IN THE P.O.T. SHALL HAVE GRID/OPENINGS IN GRATING LIMITED TO 1/2" MAXIMUM CLEAR IN THE DIRECTION OF TRAVEL FLOW
- 2 GATE ACCESS NOTE:**
ALL C.L. AND DECORATIVE METAL 4'-0" WIDE GATES IN THE PATH OF TRAVEL SHALL HAVE LEVER-TYPE LATCH AND 10" HIGH KICKPLATES SECURE TO C.L. MESH BOTH SIDES, SLBS MAX FORCE TO PUSH OR PULL OPEN (118-404.2.9) AND SLBS MAX TO ACTIVATE OPERABLE PARTS (118-304.9) AND STRIKE SIDE (MANEUVERING) CLEARANCE PER CBC 118-404.2.4.1.
- 3 ACCESSIBLE PARKING:**
NEW ACCESSIBLE PARKING, SEE SHEET SD8
PARKING LOT 1: 383 EXISTING PARKING STALLS PER DSA# 02-113439. 8 ACCESSIBLE PARKING STALLS REQUIRED. 7 ACCESSIBLE PARKING STALLS AND 2 ACCESSIBLE VAN STALLS PROVIDED, 9 > 8 THEREFORE OK.
PARKING LOT 2: 122 PARKING STALLS PER THIS APPLICATION. 5 ACCESSIBLE PARKING STALLS REQUIRED. 3 ACCESSIBLE PARKING STALLS AND 2 ACCESSIBLE VAN STALLS PROVIDED, 5 = 5 THEREFORE OK.
PARKING LOT 3: 200 PARKING STALLS PER THIS APPLICATION. 7 ACCESSIBLE PARKING STALLS REQUIRED. 3 ACCESSIBLE PARKING STALLS AND 4 ACCESSIBLE VAN STALLS PROVIDED, 7 > 7 THEREFORE OK.
PARKING LOT 4: 17 PARKING STALLS PER THIS APPLICATION. 1 ACCESSIBLE PARKING STALL PROVIDED, 1 = 1 THEREFORE OK.
PARKING LOT 5: 51 PARKING STALLS PER THIS APPLICATION. 3 ACCESSIBLE PARKING STALLS REQUIRED. 2 ACCESSIBLE PARKING STALLS AND 2 ACCESSIBLE VAN STALLS PROVIDED, 4 > 3 THEREFORE OK.
- 4 PASSENGER LOADING ZONES:**
DROP-OFF ZONES SHALL PROVIDE AN ACCESS AISLE AT LEAST 60" WIDE AND 20' LONG ADJACENT AND PARALLEL TO THE VEHICLE PULL UP SPACE. SUCH ZONES SHALL BE LOCATED ON A SURFACE WITH A SLOPE NOT OVER 2%.

EV PARKING					
LOT #	# OF STALLS	EV CAPABLE REQ'D	# OF EV CAPABLE	EV CHARGERS REQ'D	# OF EV CHARGERS
2 + 3 + 4 (PUBLIC PARKING)	338	68	68	18	18
(FLEET PARKING)	50	10	48	3	48

REFER TO ENLARGED SITE PLANS, SHEETS SD4-SD7 FOR LOCATION OF EV CAPABLE STALLS AND EV CHARGERS.

OVERALL SITE PLAN

SCALE: 1" = 100'-0"



DATE: JANUARY 24, 2025

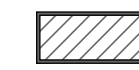

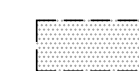
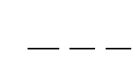
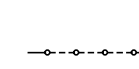


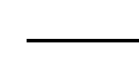

NEW ADMINISTRATION FACILITY EXPANSION
TULARE COUNTY OFFICE OF EDUCATION
VISALIA, TULARE COUNTY, CA

REVISIONS

MANGINI ARCHITECTURE
INGENUITY
www.mangini.us
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(559) 627.1926 Fax
MANGINI ASSOCIATES INC.
4320 West Mineral King Avenue
Visalia, California 93291

TITLE
OVERALL SITE PLAN
SD1
PROJECT 23098

DEMO SITE PLAN LEGEND:

-  (E) BUILDING
-  (E) CONCRETE TO BE DEMOLISHED
-  (E) ASPHALT TO BE DEMOLISHED
-  (E) OBJECT TO BE DEMOLISHED
-  (E) CHAIN LINK FENCE TO BE DEMOLISHED
-  (E) CHAIN LINK FENCE, PROTECT
-  (E) TREE TO BE REMOVED, FILL & COMPACT ALL HOLES LEFT BY REMOVAL OF ROOT-BALLS.
-  PROPERTY LINE
-  CONTROL POINT

DEMO SITE PLAN KEYNOTES:

- D1 EXISTING CONCRETE CURB TO REMAIN
- D2 EXISTING CONCRETE CURB & GUTTER TO REMAIN
- D3 EXISTING CONCRETE PAVING TO REMAIN
- D4 EXISTING ASPHALT PAVING TO REMAIN
- D5 EXISTING TURF OR PLANTER TO REMAIN
- D6 EXISTING TREE TO REMAIN
- D7 EXISTING CHAIN LINK FENCE TO REMAIN
- D8 EXISTING LIGHT POLE TO REMAIN
- D9 EXISTING STORM DRAIN MANHOLE TO REMAIN
- D10 EXISTING UTILITY BOX TO REMAIN
- D11 EXISTING DRAIN INLET TO REMAIN
- D12 REMOVE EXISTING CONCRETE CURB
- D13 REMOVE EXISTING CONCRETE CURB & GUTTER
- D14 REMOVE EXISTING CONCRETE PAVING
- D15 REMOVE EXISTING RIVER ROCK
- D16 REMOVE EXISTING PLANT/TREE
- D17 REMOVE EXISTING CHAIN LINK FENCING/GATE
- D18 REMOVE EXISTING LIGHT POLE
- D19 REMOVE EXISTING CATCH BASIN, SEE CIVIL DWGS.
- D20 EXISTING SHIPPING CONTAINER TO BE SALVAGED TO ADJACENT PROPERTY OWNER
- D21 REMOVE EXISTING UNDERGROUND UTILITY LINE

DATE: JANUARY 24, 2025

**NEW ADMINISTRATION
 FACILITY EXPANSION**
 TULARE COUNTY OFFICE OF EDUCATION
 VISALIA, TULARE COUNTY, CA

REVISIONS

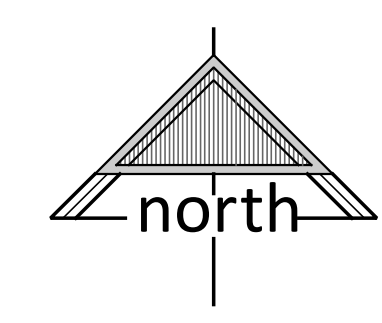
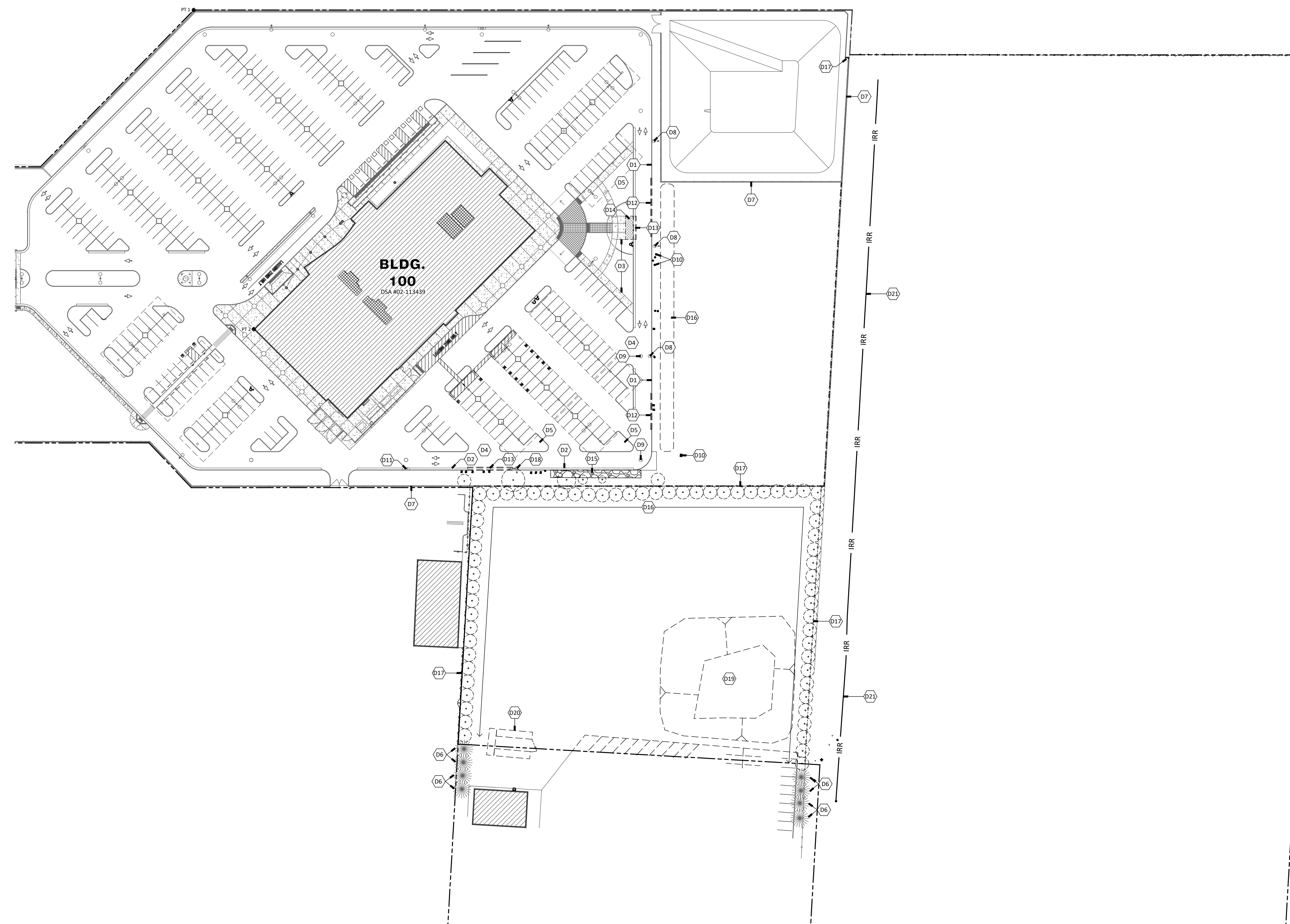
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 Visalia, California 93291

TITLE
 DEMO
 SITE PLAN

SD3

PROJECT **23098**



DEMO SITE PLAN

SCALE: 1" = 60'-0"

25017 TCOE ACC (1st Run) Detailed Report

**ATTACHMENT 2 - CalEEMod
Results**

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3.11. Paving (2027) - Unmitigated

3.13. Architectural Coating (2027) - Unmitigated

4. Operations Emissions Details

4.1. Mobile Emissions by Land Use

4.1.1. Unmitigated

4.2. Energy

4.2.1. Electricity Emissions By Land Use - Unmitigated

4.2.3. Natural Gas Emissions By Land Use - Unmitigated

4.3. Area Emissions by Source

4.3.1. Unmitigated

4.4. Water Emissions by Land Use

4.4.1. Unmitigated

4.5. Waste Emissions by Land Use

4.5.1. Unmitigated

4.6. Refrigerant Emissions by Land Use

4.6.1. Unmitigated

4.7. Offroad Emissions By Equipment Type

4.7.1. Unmitigated

4.8. Stationary Emissions By Equipment Type

4.8.1. Unmitigated

4.9. User Defined Emissions By Equipment Type

4.9.1. Unmitigated

4.10. Soil Carbon Accumulation By Vegetation Type

4.10.1. Soil Carbon Accumulation By Vegetation Type - Unmitigated

4.10.2. Above and Belowground Carbon Accumulation by Land Use Type - Unmitigated

4.10.3. Avoided and Sequestered Emissions by Species - Unmitigated

5. Activity Data

5.1. Construction Schedule

5.2. Off-Road Equipment

5.2.1. Unmitigated

5.3. Construction Vehicles

5.3.1. Unmitigated

5.4. Vehicles

5.4.1. Construction Vehicle Control Strategies

5.5. Architectural Coatings

5.6. Dust Mitigation

5.6.1. Construction Earthmoving Activities

5.6.2. Construction Earthmoving Control Strategies

5.7. Construction Paving

5.8. Construction Electricity Consumption and Emissions Factors

5.9. Operational Mobile Sources

5.9.1. Unmitigated

5.10. Operational Area Sources

5.10.1. Hearths

5.10.2. Architectural Coatings

5.10.3. Landscape Equipment

5.11. Operational Energy Consumption

5.11.1. Unmitigated

5.12. Operational Water and Wastewater Consumption

5.12.1. Unmitigated

5.13. Operational Waste Generation

5.13.1. Unmitigated

5.14. Operational Refrigeration and Air Conditioning Equipment

5.14.1. Unmitigated

5.15. Operational Off-Road Equipment

5.15.1. Unmitigated

5.16. Stationary Sources

5.16.1. Emergency Generators and Fire Pumps

5.16.2. Process Boilers

5.17. User Defined

5.18. Vegetation

5.18.1. Land Use Change

5.18.1.1. Unmitigated

5.18.1. Biomass Cover Type

5.18.1.1. Unmitigated

5.18.2. Sequestration

5.18.2.1. Unmitigated

6. Climate Risk Detailed Report

6.1. Climate Risk Summary

6.2. Initial Climate Risk Scores

6.3. Adjusted Climate Risk Scores

6.4. Climate Risk Reduction Measures

7. Health and Equity Details

7.1. CalEnviroScreen 4.0 Scores

7.2. Healthy Places Index Scores

7.3. Overall Health & Equity Scores

7.4. Health & Equity Measures

7.5. Evaluation Scorecard

7.6. Health & Equity Custom Measures

8. User Changes to Default Data

8.1. Justifications

1. Basic Project Information

1.1. Basic Project Information

Data Field	Value
Project Name	25017 TCOE ACC (1st Run)
Construction Start Date	1/1/2026
Operational Year	2028
Lead Agency	—
Land Use Scale	Project/site
Analysis Level for Defaults	County
Windspeed (m/s)	1.9
Precipitation (days)	24
Location	11836 Avenue 264, Visalia, CA 93277, USA
County	Tulare
City	Unincorporated
Air District	San Joaquin Valley APCD
Air Basin	San Joaquin Valley
TAZ	2784
EDFZ	9
Electric Utility	Eastside Power Authority
Gas Utility	Southern California Gas
App Version	2022.1.1.35

1.2. Land Use Types

Land Use Subtype	Size	Unit	Lot Acreage	Building Area (sq ft)	Landscape Area (sq ft)	Special Landscape Area (sq ft)	Population	Description
Government Office Building	108	1000sqft	2.5	108,000	0.00	0.00	—	—

Junior College (2yr)	6.2	1000sqft	0.14	6,200	0.00	0.00	—	—
Unrefrigerated Warehouse-No Rail	35	1000sqft	0.80	35,000	0.00	0.00	—	—
Other Non-Asphalt Surfaces	100	1000sqft	2.3	0.00	0.00	0.00	—	—
Parking Lot	80	1000sqft	1.8	0.00	0.00	0.00	—	—
Other Non-Asphalt Surfaces	33	1000sqft	0.77	0.00	0.00	0.00	—	—
Other Asphalt Surfaces	20	1000sqft	0.46	0.00	0.00	0.00	—	—

1.3. User-Selected Emission Reduction Measures by Emissions Sector

No measures selected

2. Emissions Summary

2.1. Construction Emissions Compared Against Thresholds

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Un/Mit.	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	1.6	1.4	11	16	0.03	0.39	0.42	0.81	0.36	0.10	0.46	—	3,219	3,219	0.13	0.11	2.4	3,258
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	38	38	29	29	0.05	1.2	20	21	1.1	10	11	—	5,389	5,389	0.22	0.11	0.06	5,409
Average Daily (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	2.2	2.2	8.9	11	0.02	0.34	1.2	1.5	0.31	0.53	0.84	—	2,332	2,332	0.09	0.07	0.60	2,355
Annual (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
																		1190

Unmit.	0.41	0.40	1.6	2.1	< 0.005	0.06	0.21	0.28	0.06	0.10	0.15	—	386	386	0.02	0.01	0.10	390
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2.2. Construction Emissions by Year, Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Year	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily - Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2026	1.6	1.4	11	16	0.03	0.39	0.42	0.81	0.36	0.10	0.46	—	3,219	3,219	0.13	0.11	2.4	3,258
Daily - Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2026	3.8	3.2	29	29	0.05	1.2	20	21	1.1	10	11	—	5,389	5,389	0.22	0.11	0.06	5,409
2027	38	38	10	15	0.03	0.34	0.42	0.77	0.32	0.10	0.42	—	3,168	3,168	0.12	0.11	0.05	3,204
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2026	1.3	1.1	8.9	11	0.02	0.34	1.2	1.5	0.31	0.53	0.84	—	2,332	2,332	0.09	0.07	0.60	2,355
2027	2.2	2.2	1.1	1.6	< 0.005	0.04	0.03	0.07	0.04	0.01	0.04	—	290	290	0.01	0.01	0.07	293
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2026	0.23	0.19	1.6	2.1	< 0.005	0.06	0.21	0.28	0.06	0.10	0.15	—	386	386	0.02	0.01	0.10	390
2027	0.41	0.40	0.19	0.28	< 0.005	0.01	0.01	0.01	0.01	< 0.005	0.01	—	48	48	< 0.005	< 0.005	0.01	49

2.4. Operations Emissions Compared Against Thresholds

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Un/Mit.	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	16	15	11	94	0.21	0.28	17	18	0.27	4.4	4.7	133	25,312	25,446	15	1.1	65	26,213

Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	14	13	13	72	0.19	0.27	17	18	0.26	4.4	4.7	133	23,537	23,670	15	1.2	2.0	24,398
Average Daily (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	12	11	9.1	57	0.15	0.23	12	13	0.22	3.2	3.4	133	18,731	18,864	14	0.89	20	19,511
Annual (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	2.1	2.0	1.7	10	0.03	0.04	2.3	2.3	0.04	0.58	0.62	22	3,101	3,123	2.4	0.15	3.4	3,230

2.5. Operations Emissions by Sector, Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Sector	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Mobile	11	11	10.0	86	0.20	0.17	17	18	0.16	4.4	4.6	—	20,604	20,604	0.76	0.96	64	20,974
Area	4.6	4.5	0.05	6.5	< 0.005	0.01	—	0.01	0.01	—	0.01	—	27	27	< 0.005	< 0.005	—	27
Energy	0.14	0.07	1.3	1.1	0.01	0.10	—	0.10	0.10	—	0.10	—	4,535	4,535	0.35	0.03	—	4,553
Water	—	—	—	—	—	—	—	—	—	—	—	57	146	203	5.9	0.14	—	392
Waste	—	—	—	—	—	—	—	—	—	—	—	76	0.00	76	7.6	0.00	—	267
Refrig.	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.29	0.29
Total	16	15	11	94	0.21	0.28	17	18	0.27	4.4	4.7	133	25,312	25,446	15	1.1	65	26,213
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Mobile	10	9.4	11	71	0.18	0.17	17	18	0.16	4.4	4.6	—	18,855	18,855	0.86	1.0	1.7	19,186
Area	3.4	3.4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Energy	0.14	0.07	1.3	1.1	0.01	0.10	—	0.10	0.10	—	0.10	—	4,535	4,535	0.35	0.03	—	4,553

Water	—	—	—	—	—	—	—	—	—	—	—	57	146	203	5.9	0.14	—	392
Waste	—	—	—	—	—	—	—	—	—	—	—	76	0.00	76	7.6	0.00	—	267
Refrig.	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.29	0.29
Total	14	13	13	72	0.19	0.27	17	18	0.26	4.4	4.7	133	23,537	23,670	15	1.2	2.0	24,398
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Mobile	7.5	6.9	7.8	53	0.14	0.12	12	13	0.12	3.2	3.3	—	14,036	14,036	0.59	0.72	20	14,286
Area	4.0	3.9	0.03	3.2	< 0.005	0.01	—	0.01	< 0.005	—	< 0.005	—	13	13	< 0.005	< 0.005	—	13
Energy	0.14	0.07	1.3	1.1	0.01	0.10	—	0.10	0.10	—	0.10	—	4,535	4,535	0.35	0.03	—	4,553
Water	—	—	—	—	—	—	—	—	—	—	—	57	146	203	5.9	0.14	—	392
Waste	—	—	—	—	—	—	—	—	—	—	—	76	0.00	76	7.6	0.00	—	267
Refrig.	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.29	0.29
Total	12	11	9.1	57	0.15	0.23	12	13	0.22	3.2	3.4	133	18,731	18,864	14	0.89	20	19,511
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Mobile	1.4	1.3	1.4	9.6	0.03	0.02	2.3	2.3	0.02	0.58	0.60	—	2,324	2,324	0.10	0.12	3.3	2,365
Area	0.73	0.72	< 0.005	0.58	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	2.2	2.2	< 0.005	< 0.005	—	2.2
Energy	0.03	0.01	0.24	0.20	< 0.005	0.02	—	0.02	0.02	—	0.02	—	751	751	0.06	< 0.005	—	754
Water	—	—	—	—	—	—	—	—	—	—	—	9.5	24	34	0.97	0.02	—	65
Waste	—	—	—	—	—	—	—	—	—	—	—	13	0.00	13	1.3	0.00	—	44
Refrig.	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.05	0.05
Total	2.1	2.0	1.7	10	0.03	0.04	2.3	2.3	0.04	0.58	0.62	22	3,101	3,123	2.4	0.15	3.4	3,230

3. Construction Emissions Details

3.1. Demolition (2026) - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Location	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Onsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	2.7	2.3	21	19	0.03	0.84	—	0.84	0.78	—	0.78	—	3,427	3,427	0.14	0.03	—	3,438
Demolition	—	—	—	—	—	—	0.00	0.00	—	0.00	0.00	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.15	0.13	1.1	1.0	< 0.005	0.05	—	0.05	0.04	—	0.04	—	188	188	0.01	< 0.005	—	188
Demolition	—	—	—	—	—	—	0.00	0.00	—	0.00	0.00	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.03	0.02	0.21	0.19	< 0.005	0.01	—	0.01	0.01	—	0.01	—	31	31	< 0.005	< 0.005	—	31
Demolition	—	—	—	—	—	—	0.00	0.00	—	0.00	0.00	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Offsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.07	0.06	0.05	0.52	0.00	0.00	0.08	0.08	0.00	0.02	0.02	—	78	78	0.01	< 0.005	0.01	80
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	0.03	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	4.5	4.5	< 0.005	< 0.005	0.01	4.5
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	0.01	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	0.74	0.74	< 0.005	< 0.005	< 0.005	0.75
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

3.3. Site Preparation (2026) - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Location	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Onsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	3.7	3.1	29	29	0.05	1.2	—	1.2	1.1	—	1.1	—	5,298	5,298	0.21	0.04	—	5,316

Dust From Material Movement	—	—	—	—	—	—	20	20	—	10	10	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.10	0.09	0.80	0.79	< 0.005	0.03	—	0.03	0.03	—	0.03	—	145	145	0.01	< 0.005	—	146
Dust From Material Movement	—	—	—	—	—	—	0.54	0.54	—	0.28	0.28	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.02	0.02	0.15	0.14	< 0.005	0.01	—	0.01	0.01	—	0.01	—	24	24	< 0.005	< 0.005	—	24
Dust From Material Movement	—	—	—	—	—	—	0.10	0.10	—	0.05	0.05	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Offsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.08	0.07	0.06	0.60	0.00	0.00	0.10	0.10	0.00	0.02	0.02	—	91	91	0.01	< 0.005	0.01	93

Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	0.02	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	2.6	2.6	< 0.005	< 0.005	< 0.005	2.6
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	< 0.005	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	0.43	0.43	< 0.005	< 0.005	< 0.005	0.44
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

3.5. Grading (2026) - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Location	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Onsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	2.0	1.6	15	17	0.03	0.65	—	0.65	0.59	—	0.59	—	2,960	2,960	0.12	0.02	—	2,970
Dust From Material Movement	—	—	—	—	—	—	7.1	7.1	—	3.4	3.4	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.11	0.09	0.82	0.96	< 0.005	0.04	—	0.04	0.03	—	0.03	—	162	162	0.01	< 0.005	—	163
Dust From Material Movement	—	—	—	—	—	—	0.39	0.39	—	0.19	0.19	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.02	0.02	0.15	0.17	< 0.005	0.01	—	0.01	0.01	—	0.01	—	27	27	< 0.005	< 0.005	—	27
Dust From Material Movement	—	—	—	—	—	—	0.07	0.07	—	0.03	0.03	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Offsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.07	0.06	0.05	0.52	0.00	0.00	0.08	0.08	0.00	0.02	0.02	—	78	78	0.01	< 0.005	0.01	80
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	0.03	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	4.5	4.5	< 0.005	< 0.005	0.01	4.5

Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	0.01	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	0.74	0.74	< 0.005	< 0.005	< 0.005	0.75	
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

3.7. Building Construction (2026) - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Location	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Onsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	1.3	1.1	9.9	13	0.02	0.38	—	0.38	0.35	—	0.35	—	2,397	2,397	0.10	0.02	—	2,405
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	1.3	1.1	9.9	13	0.02	0.38	—	0.38	0.35	—	0.35	—	2,397	2,397	0.10	0.02	—	2,405
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Off-Road Equipment	0.73	0.61	5.6	7.4	0.01	0.22	—	0.22	0.20	—	0.20	—	1,370	1,370	0.06	0.01	—	1,375
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.13	0.11	1.0	1.4	< 0.005	0.04	—	0.04	0.04	—	0.04	—	227	227	0.01	< 0.005	—	228
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Offsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.27	0.26	0.14	2.3	0.00	0.00	0.28	0.28	0.00	0.07	0.07	—	306	306	0.02	0.01	1.1	312
Vendor	0.03	0.02	0.71	0.26	< 0.005	0.01	0.14	0.15	0.01	0.04	0.05	—	516	516	0.01	0.08	1.3	541
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.24	0.22	0.18	1.8	0.00	0.00	0.28	0.28	0.00	0.07	0.07	—	271	271	0.02	0.01	0.03	276
Vendor	0.03	0.02	0.76	0.27	< 0.005	0.01	0.14	0.15	0.01	0.04	0.05	—	516	516	0.01	0.08	0.03	540
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.14	0.13	0.09	1.1	0.00	0.00	0.16	0.16	0.00	0.04	0.04	—	161	161	0.01	0.01	0.27	164
Vendor	0.02	0.01	0.42	0.15	< 0.005	< 0.005	0.08	0.08	< 0.005	0.02	0.03	—	295	295	0.01	0.04	0.31	309
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.03	0.02	0.02	0.19	0.00	0.00	0.03	0.03	0.00	0.01	0.01	—	27	27	< 0.005	< 0.005	0.04	27

Vendor	< 0.005	< 0.005	0.08	0.03	< 0.005	< 0.005	0.01	0.02	< 0.005	< 0.005	< 0.005	—	49	49	< 0.005	0.01	0.05	51
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

3.9. Building Construction (2027) - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Location	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Onsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	1.2	1.0	9.4	13	0.02	0.34	—	0.34	0.31	—	0.31	—	2,397	2,397	0.10	0.02	—	2,405
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.07	0.06	0.57	0.78	< 0.005	0.02	—	0.02	0.02	—	0.02	—	145	145	0.01	< 0.005	—	146
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.01	0.01	0.10	0.14	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	24	24	< 0.005	< 0.005	—	24
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

Offsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.22	0.21	0.16	1.6	0.00	0.00	0.28	0.28	0.00	0.07	0.07	—	266	266	0.01	0.01	0.03	270
Vendor	0.03	0.02	0.72	0.26	< 0.005	0.01	0.14	0.15	0.01	0.04	0.05	—	506	506	0.01	0.08	0.03	529
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.01	0.01	0.01	0.10	0.00	0.00	0.02	0.02	0.00	< 0.005	< 0.005	—	17	17	< 0.005	< 0.005	0.03	17
Vendor	< 0.005	< 0.005	0.04	0.02	< 0.005	< 0.005	0.01	0.01	< 0.005	< 0.005	< 0.005	—	31	31	< 0.005	< 0.005	0.03	32
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	0.02	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	2.8	2.8	< 0.005	< 0.005	< 0.005	2.8
Vendor	< 0.005	< 0.005	0.01	< 0.005	< 0.005	< 0.005	< 0.005	< 0.005	< 0.005	< 0.005	< 0.005	—	5.1	5.1	< 0.005	< 0.005	< 0.005	5.3
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

3.11. Paving (2027) - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Location	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Onsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Off-Road Equipm	0.88	0.74	6.9	10.0	0.01	0.30	—	0.30	0.27	—	0.27	—	1,511	1,511	0.06	0.01	—	1,516
Paving	0.30	0.30	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.05	0.04	0.38	0.55	< 0.005	0.02	—	0.02	0.02	—	0.02	—	83	83	< 0.005	< 0.005	—	83
Paving	0.02	0.02	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.01	0.01	0.07	0.10	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	14	14	< 0.005	< 0.005	—	14
Paving	< 0.005	< 0.005	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Offsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.06	0.06	0.05	0.47	0.00	0.00	0.08	0.08	0.00	0.02	0.02	—	77	77	< 0.005	< 0.005	0.01	78
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Worker	< 0.005	< 0.005	< 0.005	0.03	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	4.4	4.4	< 0.005	< 0.005	0.01	4.4
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	< 0.005	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	0.72	0.72	< 0.005	< 0.005	< 0.005	0.74
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

3.13. Architectural Coating (2027) - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Location	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Onsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.14	0.11	0.83	1.1	< 0.005	0.02	—	0.02	0.02	—	0.02	—	134	134	0.01	< 0.005	—	134
Architectural Coatings	38	38	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	0.01	0.01	0.05	0.06	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	7.3	7.3	< 0.005	< 0.005	—	7.3

Architect Coatings	2.1	2.1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Off-Road Equipment	< 0.005	< 0.005	0.01	0.01	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	1.2	1.2	< 0.005	< 0.005	—	1.2
Architectural Coatings	0.38	0.38	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Onsite truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Offsite	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	0.04	0.04	0.03	0.33	0.00	0.00	0.06	0.06	0.00	0.01	0.01	—	53	53	< 0.005	< 0.005	0.01	54
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Average Daily	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	0.02	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	3.0	3.0	< 0.005	< 0.005	< 0.005	3.1
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Worker	< 0.005	< 0.005	< 0.005	< 0.005	0.00	0.00	< 0.005	< 0.005	0.00	< 0.005	< 0.005	—	0.50	0.50	< 0.005	< 0.005	< 0.005	0.51
Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Hauling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

4. Operations Emissions Details

4.1. Mobile Emissions by Land Use

4.1.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Land Use	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	10	9.8	9.3	80	0.19	0.16	16	16	0.15	4.1	4.3	—	19,142	19,142	0.71	0.89	60	19,485
Junior College (2yr)	0.54	0.50	0.48	4.1	0.01	0.01	0.84	0.84	0.01	0.21	0.22	—	985	985	0.04	0.05	3.1	1,003
Unrefrigerated Warehouse-No Rail	0.26	0.24	0.23	2.0	< 0.005	< 0.005	0.41	0.41	< 0.005	0.10	0.11	—	478	478	0.02	0.02	1.5	486
Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Parking Lot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Other Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Total	11	11	10.0	86	0.20	0.17	17	18	0.16	4.4	4.6	—	20,604	20,604	0.76	0.96	64	20,974
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Govern Office Building	9.5	8.7	11	66	0.17	0.16	16	16	0.15	4.1	4.3	—	17,517	17,517	0.80	0.96	1.6	17,824
Junior College (2yr)	0.49	0.45	0.55	3.4	0.01	0.01	0.84	0.84	0.01	0.21	0.22	—	901	901	0.04	0.05	0.08	917
Unrefrigerated Warehouse-No Rail	0.24	0.22	0.26	1.6	< 0.005	< 0.005	0.41	0.41	< 0.005	0.10	0.11	—	437	437	0.02	0.02	0.04	445
Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Parking Lot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Other Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Total	10	9.4	11	71	0.18	0.17	17	18	0.16	4.4	4.6	—	18,855	18,855	0.86	1.0	1.7	19,186
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Governent Office Building	1.2	1.2	1.3	8.8	0.02	0.02	2.1	2.1	0.02	0.53	0.55	—	2,127	2,127	0.09	0.11	3.1	2,165
Junior College (2yr)	0.07	0.07	0.08	0.51	< 0.005	< 0.005	0.12	0.12	< 0.005	0.03	0.03	—	123	123	0.01	0.01	0.18	125
Unrefrigerated Warehouse-No Rail	0.04	0.04	0.05	0.31	< 0.005	< 0.005	0.07	0.07	< 0.005	0.02	0.02	—	74	74	< 0.005	< 0.005	0.11	76
Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Parking Lot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00

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Other Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	0.00	0.00	0.00	0.00
Total	1.4	1.3	1.4	9.6	0.03	0.02	2.3	2.3	0.02	0.58	0.60	—	2,324	2,324	0.10	0.12	3.3	2,365

4.2. Energy

4.2.1. Electricity Emissions By Land Use - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Land Use	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	—	2,588	2,588	0.19	0.02	—	2,600
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	—	80	80	0.01	< 0.005	—	81
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	—	232	232	0.02	< 0.005	—	233
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	—	87	87	0.01	< 0.005	—	88
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	—	2,988	2,988	0.22	0.03	—	3,001

Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	—	2,588	2,588	0.19	0.02	—	2,600
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	—	80	80	0.01	< 0.005	—	81
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	—	232	232	0.02	< 0.005	—	233
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	—	87	87	0.01	< 0.005	—	88
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	—	2,988	2,988	0.22	0.03	—	3,001
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	—	428	428	0.03	< 0.005	—	430
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	—	13	13	< 0.005	< 0.005	—	13
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	—	38	38	< 0.005	< 0.005	—	39

Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	—	14	14	< 0.005	< 0.005	—	15
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	—	495	495	0.04	< 0.005	—	497

4.2.3. Natural Gas Emissions By Land Use - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Land Use	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	0.12	0.06	1.1	0.90	0.01	0.08	—	0.08	0.08	—	0.08	—	1,272	1,272	0.11	< 0.005	—	1,276
Junior College (2yr)	0.01	< 0.005	0.07	0.06	< 0.005	0.01	—	0.01	0.01	—	0.01	—	89	89	0.01	< 0.005	—	89
Unrefrigerated Warehouse-No Rail	0.02	0.01	0.16	0.13	< 0.005	0.01	—	0.01	0.01	—	0.01	—	186	186	0.02	< 0.005	—	187
Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00

Other Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Total	0.14	0.07	1.3	1.1	0.01	0.10	—	0.10	0.10	—	0.10	—	1,547	1,547	0.14	< 0.005	—	1,552
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	0.12	0.06	1.1	0.90	0.01	0.08	—	0.08	0.08	—	0.08	—	1,272	1,272	0.11	< 0.005	—	1,276
Junior College (2yr)	0.01	< 0.005	0.07	0.06	< 0.005	0.01	—	0.01	0.01	—	0.01	—	89	89	0.01	< 0.005	—	89
Unrefrigerated Warehouse-No Rail	0.02	0.01	0.16	0.13	< 0.005	0.01	—	0.01	0.01	—	0.01	—	186	186	0.02	< 0.005	—	187
Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Total	0.14	0.07	1.3	1.1	0.01	0.10	—	0.10	0.10	—	0.10	—	1,547	1,547	0.14	< 0.005	—	1,552
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	0.02	0.01	0.19	0.16	< 0.005	0.01	—	0.01	0.01	—	0.01	—	211	211	0.02	< 0.005	—	211
Junior College (2yr)	< 0.005	< 0.005	0.01	0.01	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	15	15	< 0.005	< 0.005	—	15

Unrefrigerated	< 0.005	< 0.005	0.03	0.02	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	31	31	< 0.005	< 0.005	—	31
Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	—	0.00	0.00	—	0.00	—	0.00	0.00	0.00	0.00	—	0.00
Total	0.03	0.01	0.24	0.20	< 0.005	0.02	—	0.02	0.02	—	0.02	—	256	256	0.02	< 0.005	—	257

4.3. Area Emissions by Source

4.3.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Source	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Consumer Products	3.2	3.2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Architectural Coatings	0.21	0.21	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Landscape Equipment	1.2	1.1	0.05	6.5	< 0.005	0.01	—	0.01	0.01	—	0.01	—	27	27	< 0.005	< 0.005	—	27
Total	4.6	4.5	0.05	6.5	< 0.005	0.01	—	0.01	0.01	—	0.01	—	27	27	< 0.005	< 0.005	—	27

Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Consumer Products	3.2	3.2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Architectural Coatings	0.21	0.21	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	3.4	3.4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Consumer Products	0.59	0.59	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Architectural Coatings	0.04	0.04	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Landscape Equipment	0.10	0.10	< 0.005	0.58	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	2.2	2.2	< 0.005	< 0.005	—	2.2
Total	0.73	0.72	< 0.005	0.58	< 0.005	< 0.005	—	< 0.005	< 0.005	—	< 0.005	—	2.2	2.2	< 0.005	< 0.005	—	2.2

4.4. Water Emissions by Land Use

4.4.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Land Use	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Govern Office Building	—	—	—	—	—	—	—	—	—	—	—	41	105	146	4.2	0.10	—	282
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	0.58	1.5	2.1	0.06	< 0.005	—	4.0
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	16	40	55	1.6	0.04	—	106
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	57	146	203	5.9	0.14	—	392
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	41	105	146	4.2	0.10	—	282
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	0.58	1.5	2.1	0.06	< 0.005	—	4.0
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	16	40	55	1.6	0.04	—	106
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00

Parking Lot	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	57	146	203	5.9	0.14	—	392
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	6.8	17	24	0.70	0.02	—	47
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	0.10	0.25	0.34	0.01	< 0.005	—	0.66
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	2.6	6.6	9.1	0.26	0.01	—	18
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	9.5	24	34	0.97	0.02	—	65

4.5. Waste Emissions by Land Use

4.5.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Land Use	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
----------	-----	-----	-----	----	-----	-------	-------	-------	--------	--------	--------	------	-------	------	-----	-----	---	------

Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	54	0.00	54	5.4	0.00	—	189
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	4.3	0.00	4.3	0.43	0.00	—	15
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	18	0.00	18	1.8	0.00	—	62
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	76	0.00	76	7.6	0.00	—	267
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	54	0.00	54	5.4	0.00	—	189
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	4.3	0.00	4.3	0.43	0.00	—	15

Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	18	0.00	18	1.8	0.00	—	62
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	76	0.00	76	7.6	0.00	—	267
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	9.0	0.00	9.0	0.90	0.00	—	31
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	0.72	0.00	0.72	0.07	0.00	—	2.5
Unrefrigerated Warehouse-No Rail	—	—	—	—	—	—	—	—	—	—	—	2.9	0.00	2.9	0.29	0.00	—	10
Other Non-Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Parking Lot	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Other Asphalt Surfaces	—	—	—	—	—	—	—	—	—	—	—	0.00	0.00	0.00	0.00	0.00	—	0.00
Total	—	—	—	—	—	—	—	—	—	—	—	13	0.00	13	1.3	0.00	—	44

4.6. Refrigerant Emissions by Land Use

4.6.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Land Use	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.26	0.26
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.02	0.02
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.29	0.29
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.26	0.26
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.02	0.02
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.29	0.29
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Office Building	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.04	0.04
Junior College (2yr)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	< 0.005	< 0.005
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Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.05	0.05
-------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	------	------

4.7. Offroad Emissions By Equipment Type

4.7.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Equipm ent Type	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

4.8. Stationary Emissions By Equipment Type

4.8.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Equipm ent Type	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

4.9. User Defined Emissions By Equipment Type

4.9.1. Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Equipm ent Type	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

4.10. Soil Carbon Accumulation By Vegetation Type

4.10.1. Soil Carbon Accumulation By Vegetation Type - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Vegetati on	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
-------------	-----	-----	-----	----	-----	-------	-------	-------	--------	--------	--------	------	-------	------	-----	-----	---	------

Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

4.10.2. Above and Belowground Carbon Accumulation by Land Use Type - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Land Use	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

4.10.3. Avoided and Sequestered Emissions by Species - Unmitigated

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Species	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Avoided	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sequestered	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Removed	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Avoided	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sequestered	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Removed	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Annual	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Avoided	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sequestered	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Removed	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

5. Activity Data

5.1. Construction Schedule

Phase Name	Phase Type	Start Date	End Date	Days Per Week	Work Days per Phase	Phase Description
Demolition	Demolition	1/1/2026	1/29/2026	5.0	20	—
Site Preparation	Site Preparation	1/30/2026	2/13/2026	5.0	10.0	—
Grading	Grading	2/14/2026	3/14/2026	5.0	20	—
Building Construction	Building Construction	3/15/2026	1/31/2027	5.0	230	—
Paving	Paving	2/1/2027	3/1/2027	5.0	20	—
Architectural Coating	Architectural Coating	3/2/2027	3/30/2027	5.0	20	—

5.2. Off-Road Equipment

5.2.1. Unmitigated

Phase Name	Equipment Type	Fuel Type	Engine Tier	Number per Day	Hours Per Day	Horsepower	Load Factor
Demolition	Concrete/Industrial Saws	Diesel	Average	1.00	8.0	33	0.73
Demolition	Excavators	Diesel	Average	3.0	8.0	36	0.38
Demolition	Rubber Tired Dozers	Diesel	Average	2.0	8.0	367	0.40
Site Preparation	Rubber Tired Dozers	Diesel	Average	3.0	8.0	367	0.40
Site Preparation	Tractors/Loaders/Back hoes	Diesel	Average	4.0	8.0	84	0.37
Grading	Excavators	Diesel	Average	1.00	8.0	36	0.38
Grading	Graders	Diesel	Average	1.00	8.0	148	0.41
Grading	Rubber Tired Dozers	Diesel	Average	1.00	8.0	367	0.40
Grading	Tractors/Loaders/Back hoes	Diesel	Average	3.0	8.0	84	0.37
Building Construction	Cranes	Diesel	Average	1.00	7.0	367	0.29
Building Construction	Forklifts	Diesel	Average	3.0	8.0	82	0.20

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Building Construction	Generator Sets	Diesel	Average	1.00	8.0	14	0.74
Building Construction	Tractors/Loaders/Back hoes	Diesel	Average	3.0	7.0	84	0.37
Building Construction	Welders	Diesel	Average	1.00	8.0	46	0.45
Paving	Pavers	Diesel	Average	2.0	8.0	81	0.42
Paving	Paving Equipment	Diesel	Average	2.0	8.0	89	0.36
Paving	Rollers	Diesel	Average	2.0	8.0	36	0.38
Architectural Coating	Air Compressors	Diesel	Average	1.00	6.0	37	0.48

5.3. Construction Vehicles

5.3.1. Unmitigated

Phase Name	Trip Type	One-Way Trips per Day	Miles per Trip	Vehicle Mix
Demolition	Worker	15	7.7	LDA,LDT1,LDT2
Demolition	Vendor	—	6.8	HHDT,MHDT
Demolition	Hauling	0.00	20	HHDT
Demolition	Onsite truck	—	—	HHDT
Site Preparation	Worker	18	7.7	LDA,LDT1,LDT2
Site Preparation	Vendor	—	6.8	HHDT,MHDT
Site Preparation	Hauling	0.00	20	HHDT
Site Preparation	Onsite truck	—	—	HHDT
Grading	Worker	15	7.7	LDA,LDT1,LDT2
Grading	Vendor	—	6.8	HHDT,MHDT
Grading	Hauling	0.00	20	HHDT
Grading	Onsite truck	—	—	HHDT
Building Construction	Worker	52	7.7	LDA,LDT1,LDT2
Building Construction	Vendor	24	6.8	HHDT,MHDT
Building Construction	Hauling	0.00	20	HHDT
Building Construction	Onsite truck	—	—	HHDT

Paving	Worker	15	7.7	LDA,LDT1,LDT2
Paving	Vendor	—	6.8	HHDT,MHDT
Paving	Hauling	0.00	20	HHDT
Paving	Onsite truck	—	—	HHDT
Architectural Coating	Worker	10	7.7	LDA,LDT1,LDT2
Architectural Coating	Vendor	—	6.8	HHDT,MHDT
Architectural Coating	Hauling	0.00	20	HHDT
Architectural Coating	Onsite truck	—	—	HHDT

5.4. Vehicles

5.4.1. Construction Vehicle Control Strategies

Non-applicable. No control strategies activated by user.

5.5. Architectural Coatings

Phase Name	Residential Interior Area Coated (sq ft)	Residential Exterior Area Coated (sq ft)	Non-Residential Interior Area Coated (sq ft)	Non-Residential Exterior Area Coated (sq ft)	Parking Area Coated (sq ft)
Architectural Coating	0.00	0.00	223,800	74,600	14,016

5.6. Dust Mitigation

5.6.1. Construction Earthmoving Activities

Phase Name	Material Imported (cy)	Material Exported (cy)	Acres Graded (acres)	Material Demolished (sq. ft.)	Acres Paved (acres)
Demolition	0.00	0.00	0.00	—	0.00
Site Preparation	—	—	15	0.00	0.00
Grading	—	—	20	0.00	0.00
Paving	0.00	0.00	0.00	0.00	5.4

5.6.2. Construction Earthmoving Control Strategies

Non-applicable. No control strategies activated by user.

5.7. Construction Paving

Phase Name	Land Use	Area Paved (acres)	% Asphalt
Paving	Government Office Building	0.00	0%
Paving	Junior College (2yr)	0.00	0%
Paving	Unrefrigerated Warehouse-No Rail	0.00	0%
Paving	Other Non-Asphalt Surfaces	2.3	0%
Paving	Parking Lot	1.8	100%
Paving	Other Non-Asphalt Surfaces	0.77	0%
Paving	Other Asphalt Surfaces	0.46	100%

5.8. Construction Electricity Consumption and Emissions Factors

kWh per Year and Emission Factor (lb/MWh)

Year	kWh per Year	CO2	CH4	N2O
2026	0.00	453	0.03	< 0.005
2027	0.00	453	0.03	< 0.005

5.9. Operational Mobile Sources

5.9.1. Unmitigated

Land Use Type	Trips/Weekday	Trips/Saturday	Trips/Sunday	Trips/Year	VM/Weekday	VM/Saturday	VM/Sunday	VM/Year
Government Office Building	2,440	0.00	0.00	636,070	22,867	0.00	0.00	5,961,848
Junior College (2yr)	126	70	7.5	36,754	1,177	653	70	344,497
Unrefrigerated Warehouse-No Rail	61	61	61	22,229	571	571	571	208,346
Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Parking Lot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								1226

Other Non-Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Asphalt Surfaces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

5.10. Operational Area Sources

5.10.1. Hearths

Land Use	Hearth Type	Unmitigated (number)	Mitigated (number)
Government Office Building	Wood Fireplaces	0	0
Government Office Building	Gas Fireplaces	0	0
Government Office Building	Propane Fireplaces	0	0
Government Office Building	Electric Fireplaces	0	0
Government Office Building	No Fireplaces	0	0
Government Office Building	Conventional Wood Stoves	0	0
Government Office Building	Catalytic Wood Stoves	0	0
Government Office Building	Non-Catalytic Wood Stoves	0	0
Government Office Building	Pellet Wood Stoves	0	0
Junior College (2yr)	Wood Fireplaces	0	0
Junior College (2yr)	Gas Fireplaces	0	0
Junior College (2yr)	Propane Fireplaces	0	0
Junior College (2yr)	Electric Fireplaces	0	0
Junior College (2yr)	No Fireplaces	0	0
Junior College (2yr)	Conventional Wood Stoves	0	0
Junior College (2yr)	Catalytic Wood Stoves	0	0
Junior College (2yr)	Non-Catalytic Wood Stoves	0	0
Junior College (2yr)	Pellet Wood Stoves	0	0
Unrefrigerated Warehouse-No Rail	Wood Fireplaces	0	0
Unrefrigerated Warehouse-No Rail	Gas Fireplaces	0	0

Unrefrigerated Warehouse-No Rail	Propane Fireplaces	0	0
Unrefrigerated Warehouse-No Rail	Electric Fireplaces	0	0
Unrefrigerated Warehouse-No Rail	No Fireplaces	0	0
Unrefrigerated Warehouse-No Rail	Conventional Wood Stoves	0	0
Unrefrigerated Warehouse-No Rail	Catalytic Wood Stoves	0	0
Unrefrigerated Warehouse-No Rail	Non-Catalytic Wood Stoves	0	0
Unrefrigerated Warehouse-No Rail	Pellet Wood Stoves	0	0
Other Non-Asphalt Surfaces	Wood Fireplaces	0	0
Other Non-Asphalt Surfaces	Gas Fireplaces	0	0
Other Non-Asphalt Surfaces	Propane Fireplaces	0	0
Other Non-Asphalt Surfaces	Electric Fireplaces	0	0
Other Non-Asphalt Surfaces	No Fireplaces	0	0
Other Non-Asphalt Surfaces	Conventional Wood Stoves	0	0
Other Non-Asphalt Surfaces	Catalytic Wood Stoves	0	0
Other Non-Asphalt Surfaces	Non-Catalytic Wood Stoves	0	0
Other Non-Asphalt Surfaces	Pellet Wood Stoves	0	0
Parking Lot	Wood Fireplaces	0	0
Parking Lot	Gas Fireplaces	0	0
Parking Lot	Propane Fireplaces	0	0
Parking Lot	Electric Fireplaces	0	0
Parking Lot	No Fireplaces	0	0
Parking Lot	Conventional Wood Stoves	0	0
Parking Lot	Catalytic Wood Stoves	0	0
Parking Lot	Non-Catalytic Wood Stoves	0	0
Parking Lot	Pellet Wood Stoves	0	0
Other Non-Asphalt Surfaces	Wood Fireplaces	0	0
Other Non-Asphalt Surfaces	Gas Fireplaces	0	0
Other Non-Asphalt Surfaces	Propane Fireplaces	0	0

Other Non-Asphalt Surfaces	Electric Fireplaces	0	0
Other Non-Asphalt Surfaces	No Fireplaces	0	0
Other Non-Asphalt Surfaces	Conventional Wood Stoves	0	0
Other Non-Asphalt Surfaces	Catalytic Wood Stoves	0	0
Other Non-Asphalt Surfaces	Non-Catalytic Wood Stoves	0	0
Other Non-Asphalt Surfaces	Pellet Wood Stoves	0	0
Other Asphalt Surfaces	Wood Fireplaces	0	0
Other Asphalt Surfaces	Gas Fireplaces	0	0
Other Asphalt Surfaces	Propane Fireplaces	0	0
Other Asphalt Surfaces	Electric Fireplaces	0	0
Other Asphalt Surfaces	No Fireplaces	0	0
Other Asphalt Surfaces	Conventional Wood Stoves	0	0
Other Asphalt Surfaces	Catalytic Wood Stoves	0	0
Other Asphalt Surfaces	Non-Catalytic Wood Stoves	0	0
Other Asphalt Surfaces	Pellet Wood Stoves	0	0

5.10.2. Architectural Coatings

—	Residential Interior Area Coated (sq ft)	Residential Exterior Area Coated (sq ft)	Non-Residential Interior Area Coated (sq ft)	Non-Residential Exterior Area Coated (sq ft)	Parking Area Coated (sq ft)
undefined	0.00	0.00	223,800	74,600	14,016

5.10.3. Landscape Equipment

Season	Unit	Value
Snow Days	day/yr	0.00
Summer Days	day/yr	180

5.11. Operational Energy Consumption

5.11.1. Unmitigated

Electricity (kWh/yr) and CO2 and CH4 and N2O and Natural Gas (kBTU/yr)

Land Use	Electricity (kWh/yr)	CO2	CH4	N2O	Natural Gas (kBTU/yr)
Government Office Building	2,084,306	453	0.0330	0.0040	3,968,973
Junior College (2yr)	64,808	453	0.0330	0.0040	277,206
Unrefrigerated Warehouse-No Rail	187,044	453	0.0330	0.0040	581,580
Other Non-Asphalt Surfaces	0.00	453	0.0330	0.0040	0.00
Parking Lot	70,255	453	0.0330	0.0040	0.00
Other Non-Asphalt Surfaces	0.00	453	0.0330	0.0040	0.00
Other Asphalt Surfaces	0.00	453	0.0330	0.0040	0.00

5.12. Operational Water and Wastewater Consumption

5.12.1. Unmitigated

Land Use	Indoor Water (gal/year)	Outdoor Water (gal/year)
Government Office Building	21,455,246	0.00
Junior College (2yr)	304,104	0.00
Unrefrigerated Warehouse-No Rail	8,093,750	0.00
Other Non-Asphalt Surfaces	0.00	0.00
Parking Lot	0.00	0.00
Other Non-Asphalt Surfaces	0.00	0.00
Other Asphalt Surfaces	0.00	0.00

5.13. Operational Waste Generation

5.13.1. Unmitigated

Land Use	Waste (ton/year)	Cogeneration (kWh/year)
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Government Office Building	100	0.00
Junior College (2yr)	8.1	0.00
Unrefrigerated Warehouse-No Rail	33	0.00
Other Non-Asphalt Surfaces	0.00	0.00
Parking Lot	0.00	0.00
Other Non-Asphalt Surfaces	0.00	0.00
Other Asphalt Surfaces	0.00	0.00

5.14. Operational Refrigeration and Air Conditioning Equipment

5.14.1. Unmitigated

Land Use	Equipment Type	Refrigerant	GWP	Quantity (kg)	Operations Leak Rate	Service Leak Rate	Times Serviced
Government Office Building	Household refrigerators and/or freezers	R-134a	1,430	0.02	0.60	0.00	1.00
Government Office Building	Other commercial A/C and heat pumps	R-410A	2,088	< 0.005	4.0	4.0	18
Junior College (2yr)	Household refrigerators and/or freezers	R-134a	1,430	0.02	0.60	0.00	1.00
Junior College (2yr)	Other commercial A/C and heat pumps	R-410A	2,088	< 0.005	4.0	4.0	18
Junior College (2yr)	Stand-alone retail refrigerators and freezers	R-134a	1,430	< 0.005	1.00	0.00	1.00
Junior College (2yr)	Walk-in refrigerators and freezers	R-404A	3,922	< 0.005	7.5	7.5	20

5.15. Operational Off-Road Equipment

5.15.1. Unmitigated

5.16. Stationary Sources

5.16.1. Emergency Generators and Fire Pumps

5.16.2. Process Boilers

5.17. User Defined

5.18. Vegetation

5.18.1. Land Use Change

5.18.1.1. Unmitigated

Vegetation Land Use Type	Vegetation Soil Type	Initial Acres	Final Acres
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5.18.1. Biomass Cover Type

5.18.1.1. Unmitigated

Biomass Cover Type	Initial Acres	Final Acres
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5.18.2. Sequestration

5.18.2.1. Unmitigated

Tree Type	Number	Electricity Saved (kWh/year)	Natural Gas Saved (btu/year)
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6. Climate Risk Detailed Report

6.1. Climate Risk Summary

Cal-Adapt midcentury 2040–2059 average projections for four hazards are reported below for your project location. These are under Representation Concentration Pathway (RCP) 8.5 which assumes GHG emissions will continue to rise strongly through 2050 and then plateau around 2100.

Climate Hazard	Result for Project Location	Unit
Temperature and Extreme Heat	36	annual days of extreme heat
Extreme Precipitation	1.3	annual days with precipitation above 20 mm
Sea Level Rise	—	meters of inundation depth
Wildfire	0.00	annual hectares burned

Temperature and Extreme Heat data are for grid cell in which your project are located. The projection is based on the 98th historical percentile of daily maximum/minimum temperatures from observed historical data (32 climate model ensemble from Cal-Adapt, 2040–2059 average under RCP 8.5). Each grid cell is 6 kilometers (km) by 6 km, or 3.7 miles (mi) by 3.7 mi.

Extreme Precipitation data are for the grid cell in which your project are located. The threshold of 20 mm is equivalent to about $\frac{3}{4}$ an inch of rain, which would be light to moderate rainfall if received over a full day or heavy rain if received over a period of 2 to 4 hours. Each grid cell is 6 kilometers (km) by 6 km, or 3.7 miles (mi) by 3.7 mi.

Sea Level Rise data are for the grid cell in which your project are located. The projections are from Radke et al. (2017), as reported in Cal-Adapt (Radke et al., 2017, CEC-500-2017-008), and consider inundation location and depth for the San Francisco Bay, the Sacramento-San Joaquin River Delta and California coast resulting different increments of sea level rise coupled with extreme storm events. Users may select from four scenarios to view the range in potential inundation depth for the grid cell. The four scenarios are: No rise, 0.5 meter, 1.0 meter, 1.41 meters

Wildfire data are for the grid cell in which your project are located. The projections are from UC Davis, as reported in Cal-Adapt (2040–2059 average under RCP 8.5), and consider historical data of climate, vegetation, population density, and large (> 400 ha) fire history. Users may select from four model simulations to view the range in potential wildfire probabilities for the grid cell. The four simulations make different assumptions about expected rainfall and temperature are: Warmer/drier (HadGEM2-ES), Cooler/wetter (CNRM-CM5), Average conditions (CanESM2), Range of different rainfall and temperature possibilities (MIROC5). Each grid cell is 6 kilometers (km) by 6 km, or 3.7 miles (mi) by 3.7 mi.

6.2. Initial Climate Risk Scores

Climate Hazard	Exposure Score	Sensitivity Score	Adaptive Capacity Score	Vulnerability Score
Temperature and Extreme Heat	5	0	0	N/A
Extreme Precipitation	N/A	N/A	N/A	N/A
Sea Level Rise	N/A	N/A	N/A	N/A
Wildfire	N/A	N/A	N/A	N/A
Flooding	0	0	0	N/A
Drought	0	0	0	N/A
Snowpack Reduction	N/A	N/A	N/A	N/A
Air Quality Degradation	0	0	0	N/A

The sensitivity score reflects the extent to which a project would be adversely affected by exposure to a climate hazard. Exposure is rated on a scale of 1 to 5, with a score of 5 representing the greatest exposure.

The adaptive capacity of a project refers to its ability to manage and reduce vulnerabilities from projected climate hazards. Adaptive capacity is rated on a scale of 1 to 5, with a score of 5 representing the greatest ability to adapt.

The overall vulnerability scores are calculated based on the potential impacts and adaptive capacity assessments for each hazard. Scores do not include implementation of climate risk reduction measures.

6.3. Adjusted Climate Risk Scores

Climate Hazard	Exposure Score	Sensitivity Score	Adaptive Capacity Score	Vulnerability Score
Temperature and Extreme Heat	5	1	1	4
Extreme Precipitation	N/A	N/A	N/A	N/A
Sea Level Rise	N/A	N/A	N/A	N/A
Wildfire	N/A	N/A	N/A	N/A
Flooding	1	1	1	2
Drought	1	1	1	2
Snowpack Reduction	N/A	N/A	N/A	N/A
Air Quality Degradation	1	1	1	2

The sensitivity score reflects the extent to which a project would be adversely affected by exposure to a climate hazard. Exposure is rated on a scale of 1 to 5, with a score of 5 representing the greatest exposure.

The adaptive capacity of a project refers to its ability to manage and reduce vulnerabilities from projected climate hazards. Adaptive capacity is rated on a scale of 1 to 5, with a score of 5 representing the greatest ability to adapt.

The overall vulnerability scores are calculated based on the potential impacts and adaptive capacity assessments for each hazard. Scores include implementation of climate risk reduction measures.

6.4. Climate Risk Reduction Measures

7. Health and Equity Details

7.1. CalEnviroScreen 4.0 Scores

The maximum CalEnviroScreen score is 100. A high score (i.e., greater than 50) reflects a higher pollution burden compared to other census tracts in the state.

Indicator	Result for Project Census Tract
Exposure Indicators	—
AQ-Ozone	89
AQ-PM	98
AQ-DPM	44
Drinking Water	68
Lead Risk Housing	21

Pesticides	90
Toxic Releases	68
Traffic	31
Effect Indicators	—
CleanUp Sites	32
Groundwater	71
Haz Waste Facilities/Generators	62
Impaired Water Bodies	12
Solid Waste	36
Sensitive Population	—
Asthma	47
Cardio-vascular	54
Low Birth Weights	38
Socioeconomic Factor Indicators	—
Education	49
Housing	8.5
Linguistic	8.5
Poverty	60
Unemployment	67

7.2. Healthy Places Index Scores

The maximum Health Places Index score is 100. A high score (i.e., greater than 50) reflects healthier community conditions compared to other census tracts in the state.

Indicator	Result for Project Census Tract
Economic	—
Above Poverty	54.27948159
Employed	86.78301039
Median HI	46.70858463
Education	—

Bachelor's or higher	50.28872065
High school enrollment	17.31040678
Preschool enrollment	17.29757475
Transportation	—
Auto Access	69.12613884
Active commuting	2.24560503
Social	—
2-parent households	52.58565379
Voting	71.60272039
Neighborhood	—
Alcohol availability	58.44989093
Park access	19.90247658
Retail density	23.36712434
Supermarket access	40.27973823
Tree canopy	17.1435904
Housing	—
Homeownership	62.86410882
Housing habitability	68.20223277
Low-inc homeowner severe housing cost burden	76.65853972
Low-inc renter severe housing cost burden	42.61516746
Uncrowded housing	57.46182471
Health Outcomes	—
Insured adults	65.30219428
Arthritis	38.0
Asthma ER Admissions	41.2
High Blood Pressure	43.5
Cancer (excluding skin)	29.3
Asthma	43.1

Coronary Heart Disease	43.7
Chronic Obstructive Pulmonary Disease	40.0
Diagnosed Diabetes	65.9
Life Expectancy at Birth	27.8
Cognitively Disabled	16.7
Physically Disabled	22.7
Heart Attack ER Admissions	53.6
Mental Health Not Good	48.5
Chronic Kidney Disease	55.3
Obesity	36.0
Pedestrian Injuries	58.4
Physical Health Not Good	51.8
Stroke	45.2
Health Risk Behaviors	—
Binge Drinking	30.9
Current Smoker	52.6
No Leisure Time for Physical Activity	50.7
Climate Change Exposures	—
Wildfire Risk	0.0
SLR Inundation Area	0.0
Children	36.4
Elderly	42.6
English Speaking	73.5
Foreign-born	17.6
Outdoor Workers	29.6
Climate Change Adaptive Capacity	—
Impervious Surface Cover	62.2
Traffic Density	45.5

Traffic Access	0.0
Other Indices	—
Hardship	44.2
Other Decision Support	—
2016 Voting	62.3

7.3. Overall Health & Equity Scores

Metric	Result for Project Census Tract
CalEnviroScreen 4.0 Score for Project Location (a)	60
Healthy Places Index Score for Project Location (b)	49
Project Located in a Designated Disadvantaged Community (Senate Bill 535)	No
Project Located in a Low-Income Community (Assembly Bill 1550)	No
Project Located in a Community Air Protection Program Community (Assembly Bill 617)	No

a: The maximum CalEnviroScreen score is 100. A high score (i.e., greater than 50) reflects a higher pollution burden compared to other census tracts in the state.

b: The maximum Health Places Index score is 100. A high score (i.e., greater than 50) reflects healthier community conditions compared to other census tracts in the state.

7.4. Health & Equity Measures

No Health & Equity Measures selected.

7.5. Evaluation Scorecard

Health & Equity Evaluation Scorecard not completed.

7.6. Health & Equity Custom Measures

No Health & Equity Custom Measures created.

8. User Changes to Default Data

8.1. Justifications

ATTACHMENT 3 - HRA RESULTS

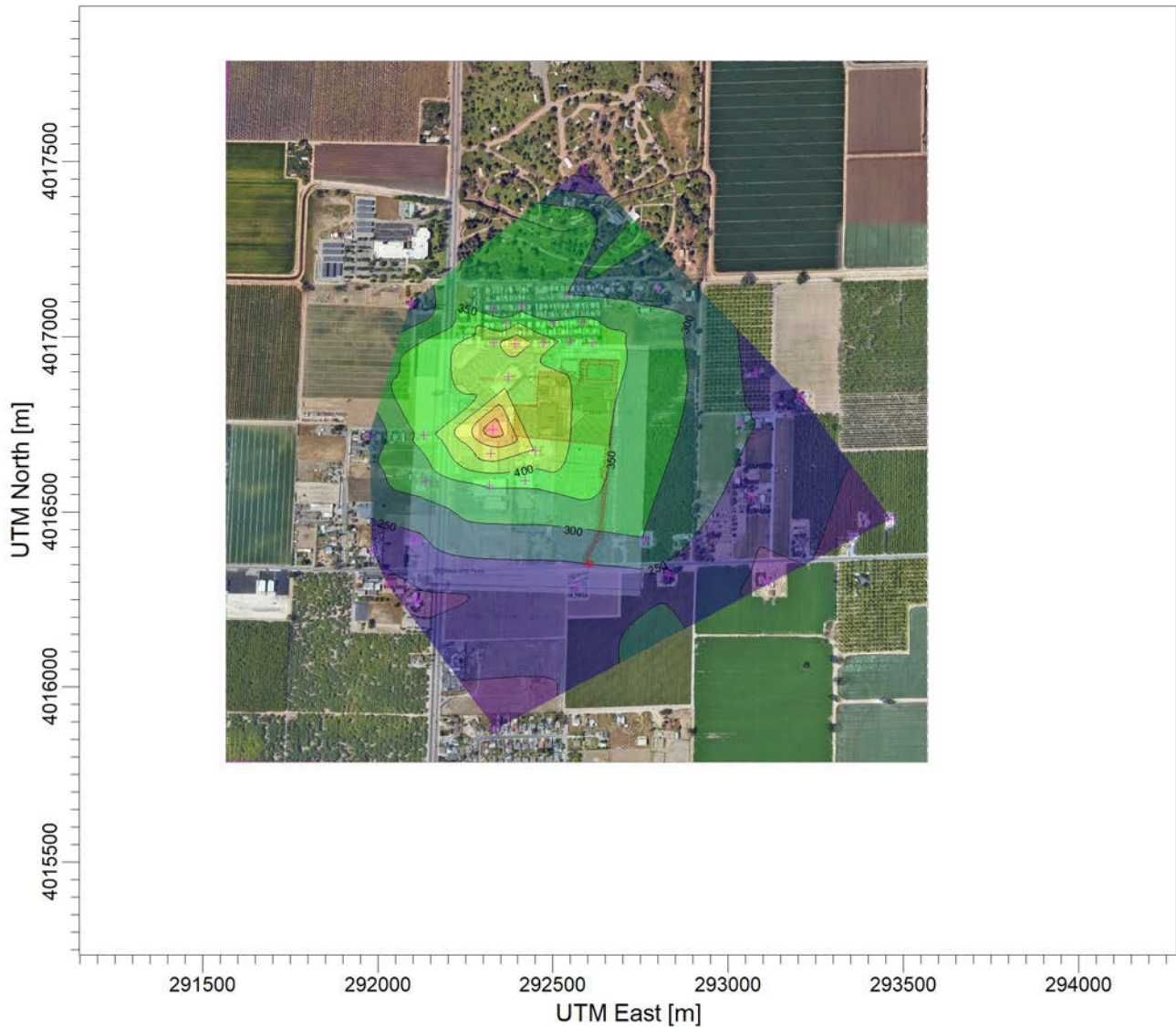


Core Environmental Consulting
 Clovis, CA 93612
 (559) 202-3941

PROJECT NAME	DATE	SCALE	RECEPTOR MAP 1239
TCOE ACC	12/1/25	NOT TO SCALE	
PROJECT NUMBER	DRAWN BY	LAT/LONG	
25017	JM	36.273752, -119.309346	

PROJECT TITLE:

C:\Lakes\AERMOD View\25017 - TCOE ACC HRA\25017 - TCOE ACC HRA.isc



PLOT FILE OF HIGH 1ST HIGH 1-HR VALUES FOR SOURCE GROUP: PAREA1

ug/m³

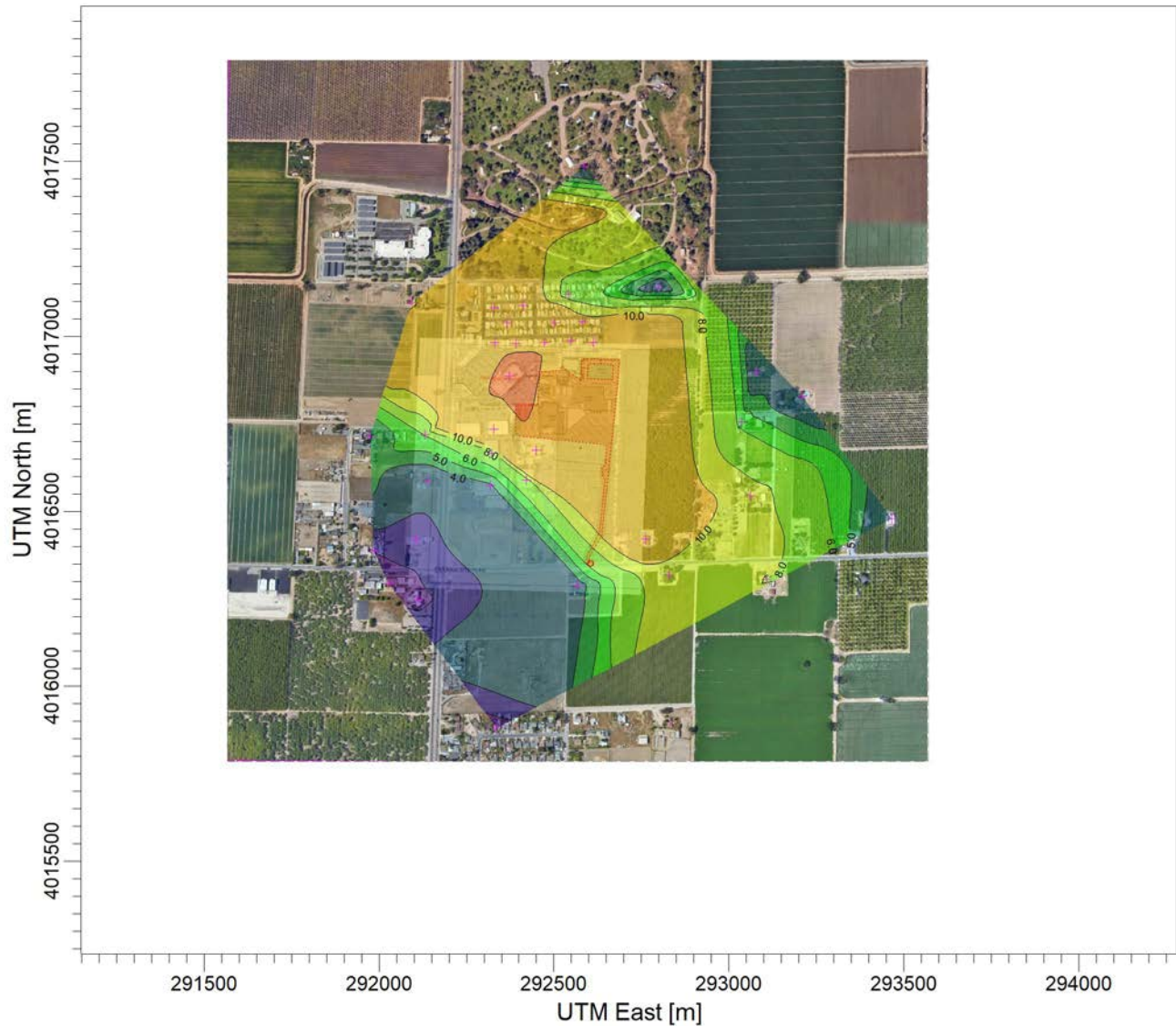
Max: 590 [ug/m³] at (292328.02, 4016735.15)



COMMENTS:	SOURCES:	COMPANY NAME:	
	RECEPTORS:	MODELER:	
	OUTPUT TYPE:	SCALE:	1:19,693
	MAX:	DATE:	
	1		
	37		
	Concentration		
	590 ug/m³	12/2/2025	PROJECT NO.:

PROJECT TITLE:

C:\Lakes\AERMOD View\25017 - TCOE ACC HRA\25017 - TCOE ACC HRA.isc



PLOT FILE OF PERIOD VALUES AVERAGED ACROSS 0 YEARS FOR SOURCE GROUP: PAREA1

ug/m³

Max: 39.4 [ug/m³] at (292372.83, 4016885.40)



COMMENTS:	SOURCES: 1	COMPANY NAME:	
	RECEPTORS: 37	MODELER:	
	OUTPUT TYPE: Concentration	SCALE: 1:19,693	
	MAX: 39.4 ug/m³	DATE: 12/2/2025	PROJECT NO.:

**HARP - Air Dispersion Modeling and Risk Tool v22118

**12/2/2025

**Exported Risk Results

REC	X	Y	RISK_SUM	SCENARIO	INHAL_RISK
1	292612.9	4016982	1.06E-05	2YrCancerDerived_Inh	1.06E-05
2	292546.9	4016987	1.32E-05	2YrCancerDerived_Inh	1.32E-05
3	292473.2	4016983	1.56E-05	2YrCancerDerived_Inh	1.56E-05
4	292502.4	4017038	8.84E-06	2YrCancerDerived_Inh	8.84E-06
5	292582.4	4017042	6.53E-06	2YrCancerDerived_Inh	6.53E-06
6	292390.7	4016980	1.57E-05	2YrCancerDerived_Inh	1.57E-05
7	292331	4016982	1.35E-05	2YrCancerDerived_Inh	1.35E-05
8	292366.6	4017038	1.03E-05	2YrCancerDerived_Inh	1.03E-05
9	292328.5	4017081	7.84E-06	2YrCancerDerived_Inh	7.84E-06
10	292411	4017088	7.19E-06	2YrCancerDerived_Inh	7.19E-06
11	292540.5	4017119	4.19E-06	2YrCancerDerived_Inh	4.19E-06
12	292799.3	4017140	1.69E-06	2YrCancerDerived_Inh	1.69E-06
13	293079.8	4016898	1.29E-06	2YrCancerDerived_Inh	1.29E-06
14	293035.5	4016757	3.32E-06	2YrCancerDerived_Inh	3.32E-06
15	293060.9	4016544	5.22E-06	2YrCancerDerived_Inh	5.22E-06
16	292763.4	4016421	8.47E-06	2YrCancerDerived_Inh	8.47E-06
17	292565.1	4016290	1.99E-06	2YrCancerDerived_Inh	1.99E-06
18	292829.4	4016317	5.43E-06	2YrCancerDerived_Inh	5.43E-06
19	292336.4	4015880	3.50E-07	2YrCancerDerived_Inh	3.50E-07
20	293107	4016306	4.69E-06	2YrCancerDerived_Inh	4.69E-06
21	293464.3	4016480	1.59E-06	2YrCancerDerived_Inh	1.59E-06
22	293209	4016829	1.29E-06	2YrCancerDerived_Inh	1.29E-06
23	292586.3	4017485	8.90E-07	2YrCancerDerived_Inh	8.90E-07
24	292093.4	4017096	5.41E-06	2YrCancerDerived_Inh	5.41E-06
25	292130.3	4016719	3.58E-06	2YrCancerDerived_Inh	3.58E-06
26	291974.8	4016717	2.31E-06	2YrCancerDerived_Inh	2.31E-06
27	291985.3	4016387	5.97E-07	2YrCancerDerived_Inh	5.97E-07
28	292373	4016885	2.33E-05	2YrCancerDerived_Inh	2.33E-05 Resident value
28	292372.8	4016885	3.52E-07	2YrCancerDerived_Inh	3.52E-07 Worker value
29	292328	4016735	1.01E-05	2YrCancerDerived_Inh	1.01E-05
30	292322.7	4016667	4.29E-06	2YrCancerDerived_Inh	4.29E-06
31	292317.5	4016574	2.26E-06	2YrCancerDerived_Inh	2.26E-06
32	292449.3	4016675	1.56E-05	2YrCancerDerived_Inh	1.56E-05
33	292420.3	4016590	4.36E-06	2YrCancerDerived_Inh	4.36E-06
34	292138.2	4016588	1.56E-06	2YrCancerDerived_Inh	1.56E-06
35	292104	4016419	7.65E-07	2YrCancerDerived_Inh	7.65E-07
36	292111.9	4016248	4.22E-07	2YrCancerDerived_Inh	4.22E-07

**HARP - Air Dispersion Modeling and Risk Tool v22118

**12/2/2025

**Exported Risk Results

REC	X	Y	SCENARIO	RESP	MAXHI	
1	292612.9	4016982	NonCancerChronicDerived_Inh	0.006183	0.006183	
2	292546.9	4016987	NonCancerChronicDerived_Inh	0.007694	0.007694	
3	292473.2	4016983	NonCancerChronicDerived_Inh	0.009095	0.009095	
4	292502.4	4017038	NonCancerChronicDerived_Inh	0.005169	0.005169	
5	292582.4	4017042	NonCancerChronicDerived_Inh	0.003816	0.003816	
6	292390.7	4016980	NonCancerChronicDerived_Inh	0.009165	0.009165	
7	292331	4016982	NonCancerChronicDerived_Inh	0.007895	0.007895	
8	292366.6	4017038	NonCancerChronicDerived_Inh	0.006008	0.006008	
9	292328.5	4017081	NonCancerChronicDerived_Inh	0.004583	0.004583	
10	292411	4017088	NonCancerChronicDerived_Inh	0.004203	0.004203	
11	292540.5	4017119	NonCancerChronicDerived_Inh	0.00245	0.00245	
12	292799.3	4017140	NonCancerChronicDerived_Inh	0.000991	0.000991	
13	293079.8	4016898	NonCancerChronicDerived_Inh	0.000755	0.000755	
14	293035.5	4016757	NonCancerChronicDerived_Inh	0.00194	0.00194	
15	293060.9	4016544	NonCancerChronicDerived_Inh	0.003054	0.003054	
16	292763.4	4016421	NonCancerChronicDerived_Inh	0.004951	0.004951	
17	292565.1	4016290	NonCancerChronicDerived_Inh	0.001161	0.001161	
18	292829.4	4016317	NonCancerChronicDerived_Inh	0.003177	0.003177	
19	292336.4	4015880	NonCancerChronicDerived_Inh	0.000205	0.000205	
20	293107	4016306	NonCancerChronicDerived_Inh	0.002744	0.002744	
21	293464.3	4016480	NonCancerChronicDerived_Inh	0.00093	0.00093	
22	293209	4016829	NonCancerChronicDerived_Inh	0.000756	0.000756	
23	292586.3	4017485	NonCancerChronicDerived_Inh	0.00052	0.00052	
24	292093.4	4017096	NonCancerChronicDerived_Inh	0.003166	0.003166	
25	292130.3	4016719	NonCancerChronicDerived_Inh	0.002093	0.002093	
26	291974.8	4016717	NonCancerChronicDerived_Inh	0.00135	0.00135	
27	291985.3	4016387	NonCancerChronicDerived_Inh	0.000349	0.000349	
28	292373	4016885	NonCancerChronicDerived_Inh	0.01362	0.01362	Resident Value
28	292372.8	4016885	NonCancerChronicDerived_Inh	0.013617	0.013617	Worker Value
29	292328	4016735	NonCancerChronicDerived_Inh	0.005905	0.005905	
30	292322.7	4016667	NonCancerChronicDerived_Inh	0.002508	0.002508	
31	292317.5	4016574	NonCancerChronicDerived_Inh	0.00132	0.00132	
32	292449.3	4016675	NonCancerChronicDerived_Inh	0.009102	0.009102	
33	292420.3	4016590	NonCancerChronicDerived_Inh	0.00255	0.00255	
34	292138.2	4016588	NonCancerChronicDerived_Inh	0.00091	0.00091	
35	292104	4016419	NonCancerChronicDerived_Inh	0.000447	0.000447	
36	292111.9	4016248	NonCancerChronicDerived_Inh	0.000247	0.000247	

HARP Project Summary Report 12/2/2025 4:11:33 PM

PROJECT INFORMATION

HARP Version: 22118
 Project Name: 25017 - TCOE ACC HRA
 Project Output Directory: C:\HARP2\Projects\25017 - TCOE ACC HRA
 HARP Database: NA

FACILITY INFORMATION

Origin
 X (m):0
 Y (m):0
 Zone:1
 No. of Sources:0
 No. of Buildings:0

EMISSION INVENTORY

No. of Pollutants:1
 No. of Background Pollutants:0

Emissions

ScrID	StkID	ProID	PolID	PolAbbrev	
Multi	Annual Ems	MaxHr Ems	MWAF		
	(lbs/yr)	(lbs/hr)			
PAREA1	0	0	9901	DieselExhPM	1
	120	0	1		

Background

PolID	PolAbbrev	Conc (ug/m^3)	MWAF
-------	-----------	---------------	------

Ground level concentration files (\glc\)

9901MAXHR.txt
 9901PER.txt

POLLUTANT HEALTH INFORMATION

Health Database: C:\HARP2\Tables\HEALTH17320.mdb
 Health Table Version: HEALTH22013
 Official: True

PolID	PolAbbrev	InhCancer	OralCancer	AcuteREL
InhChronicREL	OralChronicREL	InhChronic8HRREL		
9901	DieselExhPM	1.1		5

AIR DISPERSION MODELING INFORMATION

Versions used in HARP. All executables were obtained from USEPA's Support Center for Regulatory Atmospheric Modeling website (<http://www.epa.gov/scram001/>)

AERMOD: 18081
AERMAP: 18081
BPIPPRM: 04274
AERPLOT: 13329

METEOROLOGICAL INFORMATION

Version:
Surface File:
Profile File:
Surface Station:
Upper Station:
On-Site Station:

LIST OF AIR DISPERSION FILES

AERMOD Input File:
AERMOD Output File:
AERMOD Error File:
Plotfile list

LIST OF RISK ASSESSMENT FILES

Health risk analysis files (\hra\)

ConstructionCancerRisk.csv
ConstructionCancerRiskSumByRec.csv
ConstructionGLCLList.csv
ConstructionHRAInput.hra
ConstructionNCAcuteRisk.csv
ConstructionNCAcuteRiskSumByRec.csv
ConstructionNCChronicRisk.csv
ConstructionNCChronicRiskSumByRec.csv
ConstructionOutput.txt
ConstructionPathwayRec.csv
ConstructionPolDB.csv
ResidentCancerRisk.csv
ResidentCancerRiskSumByRec.csv
ResidentGLCLList.csv
ResidentHRAInput.hra
ResidentNCAcuteRisk.csv
ResidentNCAcuteRiskSumByRec.csv
ResidentNCChronicRisk.csv
ResidentNCChronicRiskSumByRec.csv
ResidentOutput.txt
ResidentPathwayRec.csv
ResidentPolDB.csv
WorkerCancerRisk.csv

WorkerCancerRiskSumByRec.csv
WorkerGLCList.csv
WorkerHRAInput.hra
WorkerNCAcuteRisk.csv
WorkerNCAcuteRiskSumByRec.csv
WorkerNCChronicRisk.csv
WorkerNCChronicRiskSumByRec.csv
WorkerOutput.txt
WorkerPathwayRec.csv
WorkerPolDB.csv

Spatial averaging files (\sa\)

HARP Project Summary Report 12/2/2025 4:13:40 PM

PROJECT INFORMATION

HARP Version: 22118
 Project Name: 25017 - TCOE ACC HRA
 Project Output Directory: C:\HARP2\Projects\25017 - TCOE ACC HRA
 HARP Database: NA

FACILITY INFORMATION

Origin
 X (m):0
 Y (m):0
 Zone:1
 No. of Sources:0
 No. of Buildings:0

EMISSION INVENTORY

No. of Pollutants:1
 No. of Background Pollutants:0

Emissions

ScrID	StkID	ProID	PolID	PolAbbrev	
Multi	Annual Ems	MaxHr Ems	MWAF		
	(lbs/yr)	(lbs/hr)			
PAREA1	0	0	9901	DieselExhPM	1
	120	0	1		

Background

PolID	PolAbbrev	Conc (ug/m^3)	MWAF
-------	-----------	---------------	------

Ground level concentration files (\glc\)

9901MAXHR.txt
 9901PER.txt

POLLUTANT HEALTH INFORMATION

Health Database: C:\HARP2\Tables\HEALTH17320.mdb
 Health Table Version: HEALTH22013
 Official: True

PolID	PolAbbrev	InhCancer	OralCancer	AcuteREL
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METEOROLOGICAL INFORMATION

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AERMOD Output File:
AERMOD Error File:
Plotfile list

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ResidentPathwayRec.csv
ResidentPolDB.csv
WorkerCancerRisk.csv

WorkerCancerRiskSumByRec.csv
WorkerGLCList.csv
WorkerHRAInput.hra
WorkerNCAcuteRisk.csv
WorkerNCAcuteRiskSumByRec.csv
WorkerNCChronicRisk.csv
WorkerNCChronicRiskSumByRec.csv
WorkerOutput.txt
WorkerPathwayRec.csv
WorkerPolDB.csv

Spatial averaging files (\sa\)

Phase I Cultural Resources Assessment for the Tulare County Office of Education Administration and Conference Center Expansion Project, City of Visalia, Tulare County, California

Consuelo Y. Sauls, M.A., RPA

Prepared By



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Prepared For

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Visalia, CA 93292

October 2025

USGS Visalia 7.5' topographic quadrangle
37.5-acre project boundary; intensive pedestrian survey
Keywords: Negative Findings

MANAGEMENT SUMMARY

Taylorred Archaeology completed a Phase I Cultural Resources Assessment for the Tulare County Office of Education Administration (TCOE) and Conference Center Expansion Project (Project) in Visalia, Tulare County near Visalia, California. The Project site covers approximately 37.5-acres within Tulare County Assessor's Parcel Numbers 122-480-004, -008, and 122-470-003. The TCOE proposes to expand and redevelop its existing Administration and Conference Building site and annex approximately 23 acres of the Project site into the City of Visalia. The Project is subject to the California Environmental Quality Act (CEQA).

To meet CEQA standards, Taylorred Archaeology completed this cultural resources assessment under contract to 4Creeks, Inc. to identify potential cultural resources within the 37-acre Project site. The investigation consisted of (1) a records search from the Southern San Joaquin Valley Information Center (SSJVIC) of the California Historical Resources Information System (CHRIS), (2) archival research, (3) a search of the Native American Heritage Commission's (NAHC) Sacred Lands File including the local Native American contact information list; and (4) an archaeological pedestrian survey of the Project site.

The CHRIS records search results identified three prior cultural resources studies (TU-00041, TU-01190 and TU-01747), and no cultural resources recorded within the Project area. Only one out of the three prior cultural resources studies, TU-01747, overlapped the Project site. TU-01747 was a cultural resources assessment report that surveyed the 23-acre field parcel (APN 122-470-003) that was a former walnut orchard with negative findings. The CHRIS results also reported four prior cultural resources studies within a 0.5-mile radius of the Project area, as well as two historic-era resources – the Tulare Irrigation Canal (P-54-005296) and the Mooney Park Bridge (TUL-PRO-007). Both cultural resources are outside the Project boundary and will not be impacted by the Project.

The NAHC's Sacred Lands File results search of the Project site were negative. Native American outreach and consultation with Tribes are not included in this investigation. It is assumed that government-to-government consultation under Assembly Bill (AB) 52 will be conducted by Tulare County.

The pedestrian survey resulted in negative findings with no prehistoric or historic-period cultural resources within the Project boundary. The absence of cultural material on the ground surface does not, however, preclude the possibility of Project construction unearthing buried archaeological deposits.

Based on the results of this investigation, Taylorred Archaeology concludes the Project will have a less than significant impact on cultural resources. Taylorred Archaeology also recommends the following best management practices be implemented during Project construction:

- In the event of accidental discovery of unidentified archaeological materials during development or ground disturbing activities within any portion of the Project site, all work shall be halted in the immediate vicinity (within a 100-foot radius) until a qualified archaeologist can identify the discovery and assess its significance.
- If human remains are uncovered during construction, the Tulare County Coroner is to be notified to investigate the remains and arrange proper treatment and disposition. If the remains are identified on the basis of archaeological context, age, cultural associations, or biological traits to be those of a Native American, California Health and Safety Code 7050.5 and PRC 5097.98 require that the coroner notify the NAHC within 24 hours of discovery. The NAHC will then identify the Most Likely Descendent who will be afforded an opportunity to make recommendations regarding the treatment and disposition of the remains.

A copy of this report will be submitted to the SSJVIC for inclusion in the CHRIS database.

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1 INTRODUCTION

Taylored Archaeology performed a Phase I cultural resources assessment for the Tulare County Office of Education Administration and Conference Center Expansion Project (Project) in Visalia, Tulare County near Visalia, California. As part of development approval process, the Tulare County Office of Education (TCOE) as lead agency must comply with the California Environmental Quality Act (CEQA) (Public Resources Code [PRC] 21000 [g]) mandate that the government agencies consider the impacts of a project on the environment, including cultural resources. A portion of the Project site is in unincorporated Tulare County and will be annexed into the City of Visalia. The City of Visalia will be the CEQA lead agency during the annexation and entitlements process.

1.1 PROJECT DESCRIPTION AND LOCATION

The TCOE proposes expanding and redeveloping its existing Administration and Conference Building site. The Project site currently includes an existing 2.5-acre parcel. TCOE has acquired an adjacent 14.4 acres, which will merge with the existing site to form a single parcel for development. The expansion will provide approximately 108,000 square feet of office and conference room space, three classrooms totaling 6,200 square feet, and approximately 35,000 square feet of warehouse space. A stormwater basin will be constructed along the southern boundary of the property for on-site drainage. Parking facilities surrounding the development will provide 388 parking stalls, including 17 accessible spaces. Vehicular access to the site will be provided from South Mooney Boulevard to the west and Avenue 264 to the south. The primary use of this facility will be to host professional development trainings and workshops for District employees.

The Project area covers approximately 37.5-acres within Tulare County Assessor's Parcel Numbers 122-480-004, -008, and 122-470-003. The Project area is on the south side of the City of Visalia, California (Figure 1-1). The Project area is within Section 18 of Township 19 South, Range 25 East, Mount Diablo Meridian of the Visalia, California 7.5-minute USGS quadrangle (Figure 1-2).

1.2 REGULATORY SETTING

In this report "cultural resources" are defined as prehistoric or historical archaeological sites as well as historical objects, buildings, or structures. In accordance with 30 Code of Federal Regulations (CFR) §60.4, "historical" in this report applies to cultural resources which are at least 50 years old. The significance or importance of a cultural resource is dependent upon whether the resource qualifies for inclusion at the local or state level in the California Register of Historical Resources (CRHR), or at the federal level in the National Register of Historic Places (NRHP). Cultural resources that are determined to be eligible for inclusion in the CRHR are called

Phase I Cultural Resources Assessment for the Tulare County Office of Education Administration and
Conference Center Expansion Project

“historical resources” (California Code of Regulations [CCR] 15064.5[a]). Under this statute the determination of eligibility is partially based on the consideration of the criteria of significance as defined in 14 CCR 15064.5(a)(3). Cultural resources eligible for inclusion in the NRHP are deemed “historic properties”.

1.2.1 CALIFORNIA ENVIRONMENTAL QUALITY ACT

Pursuant to CEQA, a historical resource is a resource listed in, or determined to be eligible for listing in, the CRHR. Historical resources may include, but are not limited to, “any object, building, structure, site, area, place, record, or manuscript which a lead agency determines to be historically or archaeologically significant” (PRC §5020.1[j]). In addition, a resource included in a local register of historical resources or identified as significant in a local survey conducted in accordance with the state guidelines are also considered historic resources under California Public Resources Code (PRC) Section 5020.1.

CEQA details appropriate measures for the evaluation and protection of cultural resources in §15064.5 of the CEQA Guidelines. According to CEQA guidelines §15064.5 (a)(3), criteria for listing on the CRHR includes the following:

- (A) Is associated with events that have made a significant contribution to the broad patterns of California’s history and cultural heritage.*
- (B) Is associated with the lives of persons important in our past.*
- (C) Embodies the distinctive characteristics of a type, period, region, or method of construction, or represents the work of an important creative individual, or possesses high artistic values.*
- (D) Has yielded, or may be likely to yield, information important in prehistory or history.*

According to CEQA guidelines §21074 (a)(1), criteria for tribal cultural resources includes the following:

- (1) Sites, features, places, cultural landscapes, sacred places, and objects with cultural value to a California Native American tribe that are either of the following:*
 - (A) included or determined to be eligible for inclusion in the California Register of Historical Resources.*
 - (B) included in a local register of historical resources as defined in subdivision (k) of Section 5020.1.*

Protection of cultural resources within California is additionally regulated by PRC §5097.5, which prohibits destruction, defacing, or removal of any historic or prehistoric cultural features on land under the jurisdiction of State or local authorities.

1.3 PROFESSIONAL QUALIFICATIONS

Archaeologist Consuelo Y. Sauls (M.A.), a Registered Professional Archaeologist (RPA 41591505), managed the assessment and compiled this report for the Project. Ms. Sauls also conducted the Phase I Cultural Resources Assessment for the Tulare County Office of Education Administration and Conference Center Expansion Project

archival research and literature review, prepared all maps and report graphics, requested a Sacred Lands File search, and performed the archaeological pedestrian field survey of the Project site. Ms. Sauls meets the Secretary of the Interior's Standards for Professional Qualifications in Archaeology. Statement of Qualifications for key personnel is provided in Appendix A.



Figure 1-1 Project vicinity in Tulare County, California.

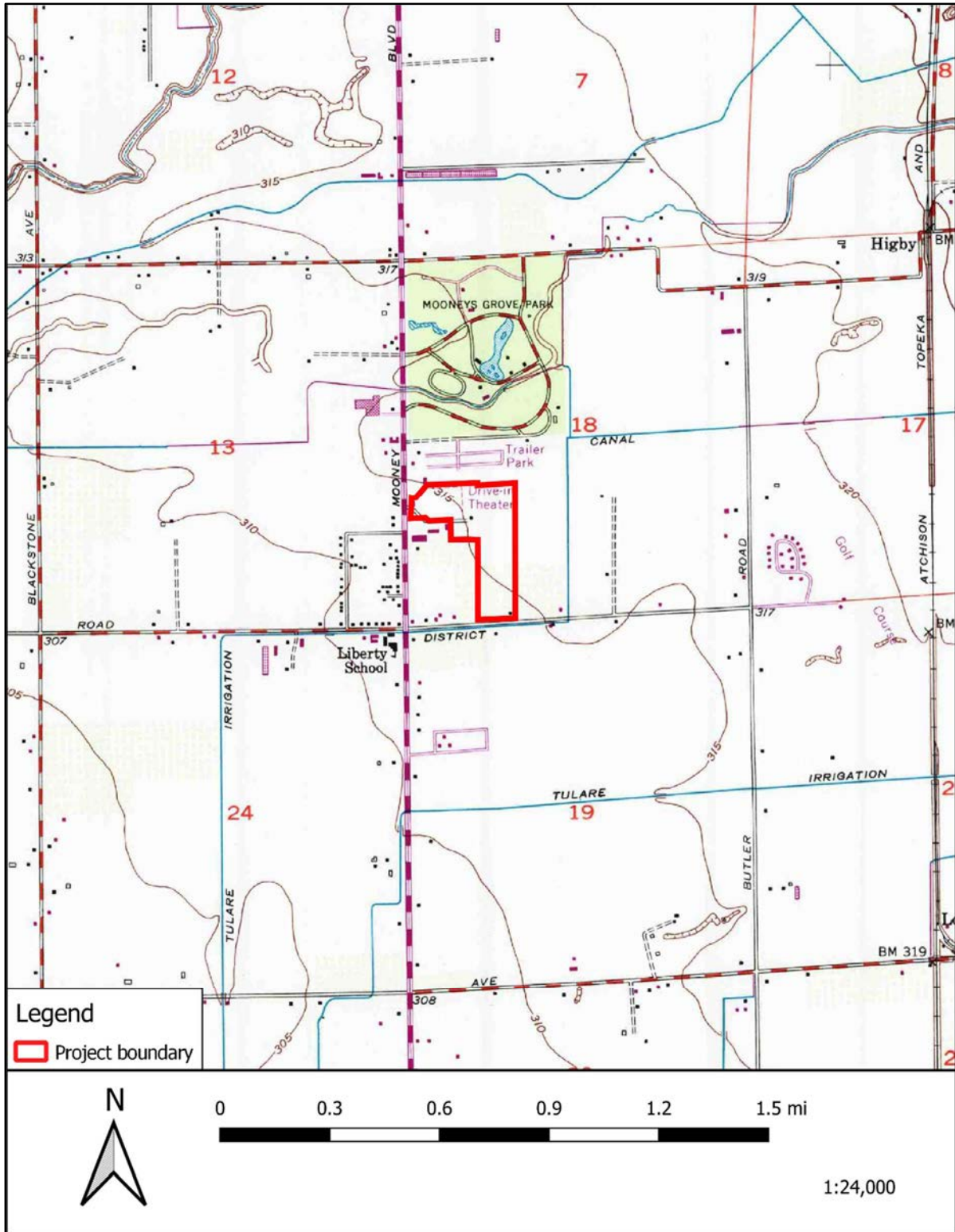


Figure 1-2 Project location on the USGS Visalia, CA 7.5-minute quadrangle.

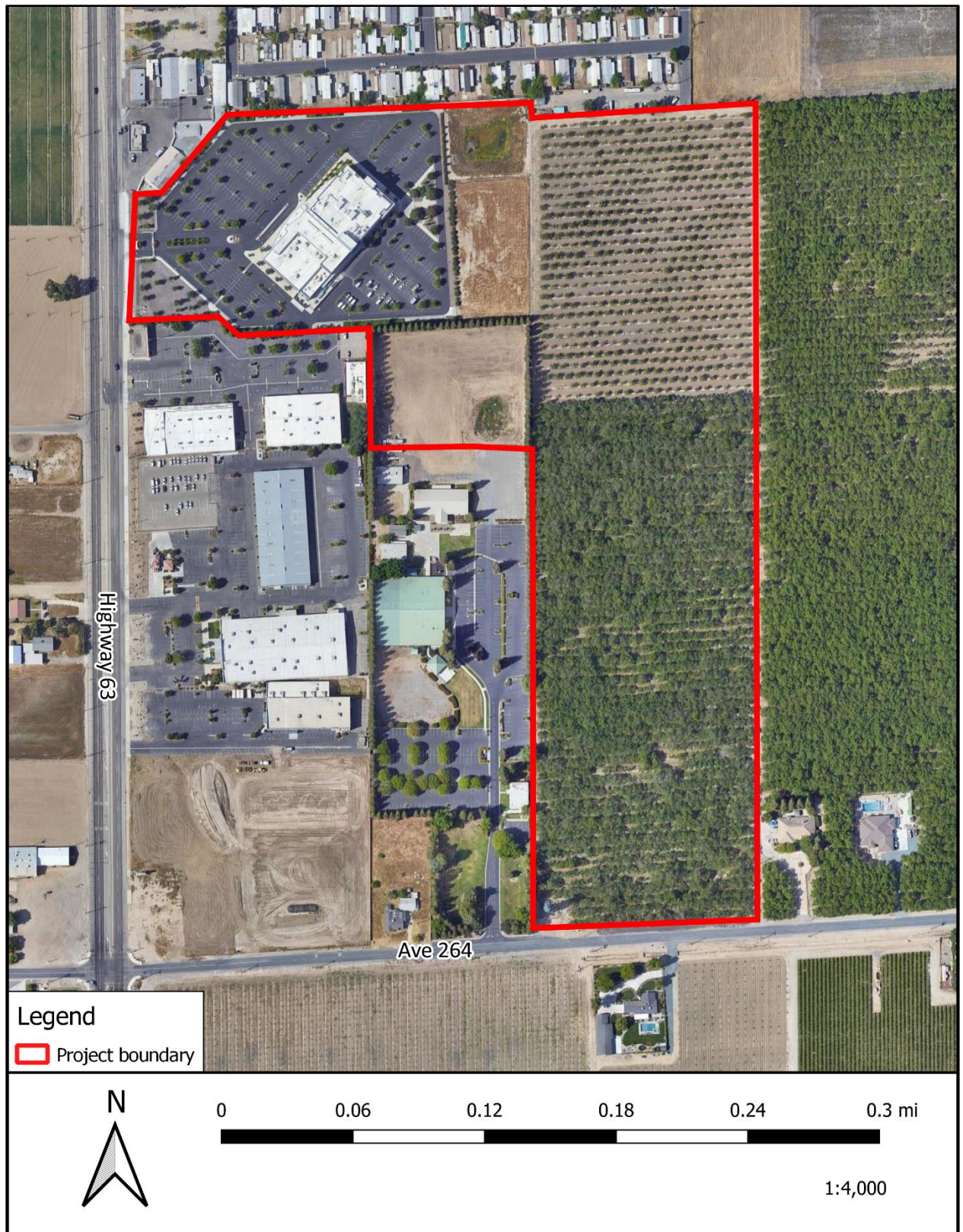


Figure 1-3 Aerial view of the Project boundary.

1.4 REPORT STRUCTURE

This report documents the results of a cultural resource assessment of the proposed Project area. In order to comply with California regulations for CEQA, the following specific tasks were completed: (1) requesting a records search from the Southern San Joaquin Information Center (SSJVIC) of the California Historical Resources Information System (CHRIS), at California State University, Bakersfield; (2) a review of site archives (3) requesting a Sacred Lands File Search and a list of interested parties from the Native American Heritage Commission (NAHC) (4) conducting an archaeological pedestrian survey, and (5) preparing this technical report.

Taylor Archaeology prepared this report following the California Office of Historic Preservation standards in the 1990 Archaeological Resources Management Report Recommended Contents and Format. Chapter 1 describes the introduction of the Project and its location and identifies the key personnel involved in this report. Chapter 2 summarizes the Project setting, including the natural, prehistoric ethnography, and historic background for the Project site and surrounding area. Chapter 3 details the methods used for cultural records searches, local Native American outreach, and archaeological pedestrian survey. Chapter 4 summarizes the results of the cultural resource investigation. Chapter 5 discusses the Project findings and offers management recommendations. Chapter 6 is a bibliography of references cited within this report. The report also contains the following appendices: qualifications of key personnel (Appendix A), the CHRIS records search results (Appendix B), and Sacred Lands File search results (Appendix C).

2 PROJECT SETTING

2.1 NATURAL ENVIRONMENT

The Project area lies in the Central Valley of California, which is approximately 450 miles from north to south, and ranges in width east to west from 40 to 60 miles (Prothero 2017). The Central Valley is divided into two subunits, the Sacramento Valley in the north and the San Joaquin Valley in the south, which are each named after the primary rivers within each valley (Madden 2020). The Project is located approximately 305 feet above sea level on the open flat plains of the Southern San Joaquin Valley. Climate within the San Joaquin valley is classified as a ‘hot Mediterranean climate’, with hot and dry summers, and cool damp winters characterized by periods of dense fog known as ‘tule fog’ (Prothero 2017).

The San Joaquin Valley is a comprised of a structural trough created approximately 65 million years ago and is filled with nearly six miles of sediment (Bull 1964). The San Joaquin Valley ranges from Stockton and the San Joaquin-Sacramento River Delta in the north to Wheeler Ridge to the south, ranging nearly 60 miles wide at its widest (Zack 2017). It is split by late Pleistocene alluvial fans between the San Joaquin River hydrologic area in the north and the Tulare Lake Drainage Basin in the south (Rosenthal et al 2007). The Project site is located within the latter of the two hydrologic units. The Kaweah, Tule, Kern, and Kings rivers flowed into large inland lakes with no outflow except in high flood events, in which the lakes would flow through the Fresno Slough into the San Joaquin River. The largest of these inland lakes was Tulare Lake, which occupied a vast area of Tulare and Kings Counties and was the largest freshwater lake west of the Mississippi. These four rivers in the Tulare Lake Drainage Basin accounted for more than 95 percent of water discharged into Tulare Lake, with the remaining five percent sourced from small drainages originating in the Coast Ranges to the west (Adams et al. 2015).

The Project is in central western Tulare County on the valley floor of the San Joaquin Valley within the greater Kaweah River Delta alluvial fan. Specifically, the Project is located on a former bank of Mill Creek, which is a tributary of the Kaweah River (Hammond 1885). Tributaries form when debris-laden river waters meet abrupt changes in channel and slope confinement, resulting in unstable channel networks that change with time (Wagner et al. 2013).

Before the appearance of agriculture in the nineteenth century, the general Project location would have been comprised of prairie grasslands with scattered oak tree savannas near the foothills, and riparian forest along the various streams and drainages (Preston 1981).

Riparian environments would also have been present along various waterways, including drainages and marshes. Riparian forest vegetation would have been comprised of multiple layers of dense undergrowth. The upper canopy species would have consisted of Western sycamore (*Platanus racemosa*), willow (*Salix* spp.), valley oak (*Quercus lobata*), and Fremont cottonwood (*Populus fremonti*) (Katibah 1984). Intermediate layers were likely dominated by Oregon ash (*Fraxinus latifolia*), willow (*Salix* spp.), and California box elder (*Acer negundo* subsp. *californicum*), while riparian forest undergrowth would have included California wild grape (*Vitis*

californica), poison oak (*Rhus diversiloba*), California mugwort (*Artemisia douglasiana*), California wild rose (*Rosa californica*), and blackberry (*Rubus* spp.) Drier portions of the southern end of the San Joaquin Valley would have been dominated by saltbrush (*Atriplex* spp.) desert. (Katibah 1984).

The region around the Project site and the Saint John's River was largely dominated by annual grasslands in drier upland habitat, and riparian forest, rivers and marshland near waterways. Historically, these habitats provided a lush environment for a variety of animals, including rodents, insects, reptiles, birds and other waterfowl, California grizzly bear (*Ursus arctos californicus*), tule elk (*Cervus canadensis nannodes*), pronghorn (*Antilocapra americana*), mule deer (*Odocoileus hemionus*), American black bear (*Ursus americanus*), and mountain lion (*Puma concolor*) (Preston 1981). Native trees and plants observed in the Project vicinity include various blue, live, and white oaks (*Quercus* spp.), cottonwood (*Populus* spp.), and willow (*Salix* spp.). The introduction of agriculture to the region resulted in large animals being forced out of their habitat. Common land mammals now include coyote (*Canis latrans*), bobcat (*Lynx rufus*), gray fox (*Urocyon cinereoargenteus*), kit fox (*Vulpes macrotis*), and rabbits (*Leporidae* spp.).

Rivers and lakes throughout the valley provide habitat for freshwater fish, including rainbow trout (*Oncorhynchus mykiss*), Sacramento sucker (*Catostomus occidentalis*), and Sacramento perch (*Archoplites interruptus*) (Preston 1981). Chinook salmon (*Oncorhynchus tshawytscha*) were also found throughout the valley, including as far south as the San Joaquin River, and occasionally the Kings River, though it is estimated that chinook salmon have lost as much as 72 percent of their original habitat throughout the Central Valley (Yoshiyama et al. 2001).

Soils in the Project area as mapped by the U.S. Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) consist of two series - Yetteem and Tagus series. Most of the Project area is 79.6 percent mapped in Yetteem sandy loam in alluvium derived from granitic rock sources. Yetteem soils are distributed on 0 to 5 percent grade alluvial fans and stream terraces (NRCS 2025). The remaining 20.4 percent of the Project area is mapped as Tagus loam, which consists of 0 to 2 percent grade very deep, well drained soils formed in alluvium derived from granitic rock sources and are often found on alluvial fan remnants (NRCS 2025).

2.2 PREHISTORIC SETTING

Research into San Joaquin Valley prehistory began in the early 1900s with several archaeological investigations (Rosenthal et al. 2007). The Southern San Joaquin Valley is one of the least understood areas within California due to a lack of well-grounded chronologies for large segments of the valley (Rosenthal et al. 2007). This is largely due to the valley floor being filled with thick alluvial deposits, and from human activity largely disturbing much of the valley floor due to a century and a half of agricultural use (Dillon 2002; Siefken 1999). Mound sites may have occurred as frequently as one every two or three miles along major waterways but studying such mounded occupations sites is difficult as most surface sites have been destroyed (Schenck and Dawson 1929). Much of the early to middle Holocene archaeological sites may be buried as deep as 10 meters due to millennia of erosion and alluvial deposits from the western Sierras (Moratto 1984).

Mass agricultural development has heavily disturbed and changed the landscape of the Southern San Joaquin Valley, from the draining of marshes and the vanishing of the extensive Tulare Lake, known as “Pa’ashi” meaning “Big Water” in the Yokut language, to grading nearly the entire valley for agricultural operations (Garone 2011). These activities have impacted or scattered much of the shallow surface deposits and mounds throughout the valley (Rosenthal et al 2007). Some researchers have suggested that potentially as much as 90 percent of all Central California archaeological sites have been destroyed from these activities (Riddell 2002).

The cultural traits and chronologies which are summarized below are largely based upon information discussed in multiple sources, including Fredrickson (1973, 1974), Garfinkel (2015), McGuire and Garfinkel (1980), Moratto (1984), and Rosenthal et al. (2007). The most recent comprehensive approach to compiling a chronology of the Southern San Joaquin Valley prehistory is by Garfinkel in 2015, which builds off Rosenthal’s 2007 previous work. Both Garfinkel’s and Rosenthal’s chronologies are calculated in years B.C. In the interest of maintaining cohesiveness with modern anthropological research, the dates of these chronologies have been adapted into years before present (B.P.).

The Paleo-Indian Period (13,500-10,600 cal B.P.) was largely represented by ephemeral lake sites which were characterized by atlatl and spear projectile points. Around 14,000 years ago, California was largely a cooler and wetter place, but with the retreat of continental Pleistocene glaciers, California largely experienced a warming and drying period. Lakes filled with glacial meltwater were located in the valley floor and used by populations of now extinct large game animals. A few prehistoric sites were discovered near the southwestern shore of Tulare Lake (Garfinkel 2015). Foragers appear to have operated in small groups which migrated on a regular basis.

During the Lower Archaic Period (10,500-7450 cal B.P.), climate change created a largely different environment which led to the creation of larger alluvial fans and flood plains. Most of the archaeological records of the prior period wound up being buried by geological processes. During this time, cultural patterns appear to have emerged between the foothill and valley populations of the local people. The foothill sites were often categorized by dense flaked and ground stone assemblages, while the valley sites were instead characterized by a predominance of crescents and stemmed projectile points. Occupation within the area is represented mostly by isolated discoveries and along the former shoreline of Tulare Lake. Archaeological finds are typically characterized by chipped stone crescents, stemmed points, and other distinctive flakes stone artifacts (Rosenthal et al. 2007). Variations in consumption patterns emerged as well, with the valley sites more marked by consumption of waterfowl, mussels, and freshwater fish, while the foothills sites saw an increase in nuts, seeds, and a more narrowly focused diet than the valley sites.

The Middle Archaic (7450-2500 cal B.P.) saw an increase in semi-permanent villages along river and creek settings, with more permanent sites located along lakes with a more stable supply of water and wildlife. Due to the warmer and drier weather of this period, many lakes within the valley dramatically reduced in size, while some vanished completely (Garone 2011). Cultural

patterns during this time saw an increase in stone tools, while a growth in shell beads, ornaments, and obsidian evidence an extensive and ever-growing long-distance trade network. Little is known of cultural patterns in the valley during the Upper Archaic (2500-850 B.P.), but large village structures appeared to be more common around local rivers. An overall reduction of projectile point size suggests changing bow and arrow technologies. Finally, the Emergent Period (850 cal B.P. - Historic Era) was generally marked by an ever-increasing specialization in tools, and the bow and arrow generally replaced the dominance of the dart and atlatl. Cultural traditions ancestral to those recorded during ethnographic research in the early 1900s are identifiable.

2.3 ETHNOGRAPHY

The Project boundary is in the Southern Valley Yokuts ethnographic territory of the San Joaquin Valley. The Yokuts were generally divided into three major groups, the Northern Valley Yokuts, the Southern Valley Yokuts, and the Foothill Yokuts. The Yokuts are a sub-group of the Penutian language that covers much of coastal and central California and Oregon (Callaghan 1958). The Yokuts language contained multiple dialects spoken throughout the region, though many of them were mutually understandable (Merriam 1904).

The Yokuts have been extensively researched and recorded by ethnographers, including Powers (1877), Kroeber (1925), Gifford and Schenck (1926, 1929), Gayton (1930, 1945), Driver (1937), Harrington (1957), Latta (1977), and Wallace (1978). Much of the research from these ethnographers focuses on the central Yokuts tribes due to the northernmost tribes being impacted by Euro-Americans during the California Gold Rush of the mid 1800s, and by the southernmost tribes often being removed and relocated by the Spanish to various Bay Area or coastal missions. The central Yokuts tribes, and especially the western Sierra Nevada foothill tribes, were the most intact at the time of ethnographic study.

The most detailed ethnographic information gathered regarding Native American group territories in Central California is located within maps prepared by Kroeber. The information presented in Kroeber's map of Southern and Central Yokuts shows the Project area within the Telamni Yokuts territory (1925: Plate 47). The main ethnographic village for this area was *Waitatahulul*, which was approximately 3 miles to the northwest of the Project boundary along Packwood Creek (Kroeber 1925). Primary Yokuts villages were typically located along lakeshores and major stream courses, with scattered secondary or temporary camps and settlements located near gathering areas in the foothills. Yokuts were organized into local tribes, with one or more linked villages and smaller settlements within a territory (Kroeber 1925).

Each local tribe was a land-owning group that was organized around a central village and shared common territory and ancestry. Most local tribe populations ranged from 150 to 500 people (Kroeber 1925). These local tribes were often led by a chief, who was often advised by a variety of assistants including the winatum, who served as a messenger and assistant chief (Gayton 1930). Early studies by Kroeber (1925), Gifford and Schenck (1926), and Gayton (1930) concluded that social and political authority within local tribes was derived from male lineage and patriarchy. However, more recent reexaminations (Dick-Bissonnette 1998) argue that this

assumption of patriarchal organization was based on male bias by early 20th century researchers, and instead Yokuts sociopolitical authority was matriarchal in nature and centered around matrilineal use-rights and women's work groups.

Prior to Euro-American contact, there was abundance of natural resources within the greater Tulare Lake area. Due to these resources, Yokuts maintained some of the largest populations in North America west of the continental divide (Cook 1955a).

2.4 HISTORIC SETTING

2.4.1 California History

European contact in modern-day California first occurred in 1542 with the arrival of a Spanish expedition lead by Juan Rodríguez Cabrillo into San Diego Bay (Engstrand 1997). Expeditions along the California coast continued throughout the sixteenth century and primarily focused on finding favorable harbors for further expansion and trade across the Pacific. However, rocky shorelines, unfavorable currents, and wind conditions made traveling north from New Spain to the upper California coast a difficult and time-consuming journey (Eifler 2017). The topography of California, with high mountains, large deserts, and few natural harbors lead to European expansion into California only starting in the 1760s. As British and Russian expansion through fur trading encroached on California from the north, Spain established a system of presidios, pueblos, and missions along the California coast to defend its claim, starting with Mission San Diego de Alcalá in 1769 (Engstrand 1997).

2.4.2 Central California History

The San Joaquin Valley did not experience contact with Europeans until the late 1700s (Starr 2007). Life at the California missions was hard and brutal for Native Americans, with many dying of disease, poor conditions, and many fleeing to areas not under direct Spanish control (Jackson and Castillo 1995). The earliest exploration of the San Joaquin Valley by Europeans was likely by the Spaniards when in the fall of 1772 a group known as the Catalanian Volunteers entered the valley through Tejon Pass in search of deserters from the Southern California Missions (Zack 2017). However, the group only made it as far north as Buena Vista Lake in modern day Kern County before turning around due to the extensive swamps. Additional excursions to the valley were for exploration such as those led by Lieutenant Bariel Moraga in 1806, but also to find sites for suitable mission sites and to track down Native Americans fleeing the coastal missions (Cook 1958).

Subsequent expeditions were also sent to pursue outlaws from the coast who would often flee to the valley for safety. One of the subsequent explorations was an expedition in 1814 to 1815 with Sargent Juan Ortega and Father Juan Cabot, who left the Mission San Miguel with a company of approximately 30 Spanish soldiers and explored the San Joaquin Valley (Smith 2004). This expedition passed through the Kaweah Delta and modern-day Visalia and made a recommendation to establish a mission near modern-day Visalia. However, with European

contact also came European disease. Malaria and other new diseases were brought by Europeans, and in 1833 an epidemic of unknown origin traveled throughout the Central Valley. Some estimates place the Native American mortality of the epidemic as high as 75 percent (Cook 1955b). Combined with the rapid expansion of Americans into California in 1848 during the Gold Rush, Native American populations within the valley never fully recovered (Eifler 2017).

Initial settlement within the valley by Europeans in the 1830s was largely either by trappers like Jedediah Smith or horse thieves like Pegleg Smith (Clough and Secrest 1984). In fact, horse and other livestock theft was so rampant that ranching operations on the Rancho Laguna de Tache by the Kings River and Rancho del San Joaquin Rancho along the San Joaquin River could not be properly established (Cook 1962). With the end of the Mexican American War and the beginning of the gold rush in 1848, the San Joaquin Valley became more populated with ranchers and prospectors. Most prospectors traveled by sea to San Francisco and used rivers ranging from the Sacramento River to the San Joaquin River to access the California interior (Eifler 2017). Most areas south of the San Joaquin River were less settled simply because those rivers did not connect to the San Francisco Bay area except in wet flood years. By 1850, California became a state and Tulare County was established in 1853.

2.4.3 Local History

The City of Visalia is one of the oldest cities within the Southern San Joaquin Valley and was founded in 1852. By the late 1850s the town of Visalia was a major station along the Butterfield Overland Mail stage route as it traveled north from Los Angeles to Stockton (Helmich 2008). During the first few decades, Visalia was a supply center for nearby gold rushes, served as the regional population center of Tulare County, and had an agricultural economy based on livestock and some agriculture (Dyett and Bhatia 2014). During the 1850s and 1860s roughly made earthen ditches and dams diverted stream water for irrigation, with the earliest ditches in the San Joaquin Valley being constructed in Visalia between 1852 to 1853 (Caltrans 2000). The Southern Pacific Railroad was extended from Fresno into Tulare County in the early 1870s but bypassed the City of Visalia as the city was located six miles to the east of the rail line (Small 1926).

The construction of the rail line also brought an increase in agriculture and farms, which clashed with existing ranching operations in the local area. Escalating conflicts and livestock disputes between ranchers and farmers lead to the “No Fence Law” in 1874, which forced ranchers to pay for crop and property damage caused by their cattle (Ludeke 1980). With the passage of this law and the expansion of irrigation systems, predominant land use in the 1870s switched from grazing to farming (Mitchell 1974). This led to the beginning of the vast change of the San Joaquin Valley from native vegetation and grasslands to irrigated crops (Varner and Stuart 1975).

Water rights within California originally arose from the ‘first come first serve’ policy of the Gold Rush era. Diverting surface water to farms became big business but was a convoluted mess of customs, traditions, and conflicting claims (Zack 2017). Fed up with the situation, small farmers gathered behind Modesto lawyer C.C. Wright, who was elected to the California legislature in 1887 on the platform of taking water rights from large estates and putting it in the power of

community-controlled irrigation districts (Hundley 1992). To solve this mess, the Wright Act of 1887 was passed that allowed residents to petition a local county board of supervisors to create irrigation districts that had the power to issue bonds, and tax land within the district boundaries to pay for the creation and maintenance of canals and ditches for irrigation purposes.

3 METHODS

3.1 RECORDS SEARCH

Taylored Archaeology requested a cultural resource records search from the SSJVIC of the CHRIS at California State University in Bakersfield, California on September 15, 2025. The purpose of this request was to identify and review prior cultural resource studies and previously recorded cultural resources on or near the Project boundary. The records search included prior cultural resources investigation reports conducted, previously recorded resources within the Project boundary and the 0.5-mile radius around the Project boundary (Appendix B). Also included in research were cultural resource records (DPR forms) as well as the Historic Properties Directory of the Office of Historic Preservation list, General Land Office Maps, Archaeological Determinations of Eligibility list, and the California Inventory of Historic Resources list.

3.2 ARCHIVAL RESEARCH

Archival research was conducted to investigate the historical background for any potential historic structures, buildings and historical deposits that may exist and land use within the Project boundary. Historical maps, historical aerial photographs, historical US Geological Survey (USGS) topographic maps, Google Earth aerial photographs, Google Street View photos, Map Aerial Locator Tool (MALT) at the Henry Madden Library, California State University, Fresno, books, articles and other records were used to better understand the prehistory and history of the Project area. The results of this research are presented in Chapter 4.

3.3 NAHC SACRED LANDS FILE

Taylored Archaeology sent a request to the NAHC as part of this cultural resources investigation for a Sacred Lands File (SLF) search on September 15, 2025. The objective of the SLF search was to identify tribal cultural resources present in or near the Project boundary.

Native American outreach and consultation with Tribes are not included in this scope of work. It is assumed that government-to-government consultation under Assembly Bill (AB) 52 will be conducted by the CEQA lead agency. The SLF results are in Chapter 4.

3.4 ARCHAEOLOGICAL PEDESTRIAN SURVEY

On October 4, 2025, Archaeologist Consuelo Sauls conducted an archaeological pedestrian survey of the 57.4-acre Project site. The survey began in the southeast corner of the Project boundary, using transects spaced 5 meters apart oriented east to west. The archaeologist carefully inspected all exposed ground surface and rodent burrow back-dirt piles and other areas of bare earth for soil discoloration that could indicate the presence of artifacts (e.g., lithics and ceramic sherds), soil depressions, and features indicating the former presence of buildings or structures (e.g., postholes and foundations). The Project boundary was checked for both

prehistoric deposits and historic-age features, structures, and artifacts more than 50 years old that may be present on the ground surface. A plan map of the Project site was used to see land usage, structures and map out transects. Field survey observations were documented in the field and survey coordinates were recorded on a Gaia Global Positioning System application. Photographs were taken of the Project site using an iPhone 11 Pro digital camera.

4 RESULTS

4.1 RECORDS SEARCH

The SSJVIC provided the records search results in a letter dated September 30, 2025 (Appendix B). According to the search results, three prior cultural resource studies were conducted within the Project area (Table 4-1). Further review of these studies showed that only one overlaps the Project site. TU-01747 is an archaeological field survey for a proposed cellular tower. TU-00041 TU-01190 is a historical account of the Mariposa War of 1850-1851 and is not pertinent to this Project area. In addition, four previous cultural resources studies were within a 0.5-mile radius of the Project boundary as depicted in Table 4-2. None of these studies intersected the Project boundary.

The SSJVIC reported there were no cultural resources previously documented within the Project area. Two cultural resources, both historic era, were recorded within a 0.5-mile radius of the Project boundary (Table 4-3). None of these previously recorded resources intercept the Project boundary. P-54-005296 is the historic era Tulare Irrigation Canal, located on the south side of Avenue 264. TUL-PRO-007 is a 1915 historic era bridge in Mooney Grove Park approximately 0.25 miles north of the Project site.

**Table 4-1
Previous Cultural Resources Studies within the Project Area**

Report Number	Author(s)	Date	Report Title	Study
TU-00041	William Self	1995	Class I Overview, Santa Fe Pacific Pipeline Partners, L.P., Proposed Concord to Colton Pipeline Project	Archaeological Field Survey
TU-01190	Annie R. Mitchell	1957	Jim Savage and the Tulareño Indians	Book
TU-01747	Phil Fulton	2015	Cultural Resource Assessment Class III Inventory, Verizon Wireless Services, South Mooney Facility, City of Visalia, County of Tulare, California	Archaeological Field Survey

Table 4-2
Previous Cultural Resources Studies within 0.5-mile of the Project Area

Report Number	Author(s)	Date	Report Title	Study
TU-00534	Ann S. Peak, Robert Gerry, Peter D. Robert and Francis A. Riddell	1975	Archaeological Assessment of Cultural Resources-Mid-Valley Canal Project in Fresno, Tulare, Merced, Madera, and Kings Counties, California.	Archaeological Field Survey
TU-00620	Brian Wickstrom	1996	Negative Archaeological Survey Report for the Bus Bay Construction Proposition On the East Side of Route 63 at Mooney's Grove Park In Visalia	Archaeological Field Survey
TU-01085	Douglas W. Dodd	1999	Historical Architectural Survey Report/Historic Resource Evaluation Report for Roadbed Rehabilitation and Intersection Upgrades on State Route 63 Between Tulare and Visalia, Tulare County	Architectural/Historical Evaluation
TU-01498	Laura Leach-Palm, Paul Brandy, Jay King, Pat Mikkelsen, Libby Seil, Lindsay Hartman, Jill Bradeen	2010	Cultural Resources Inventory of Caltrans District 6 Rural Conventional Highways in Fresno, Western Kern, Kings, Madera, and Tulare Counties.	Archaeological, Architectural/Historical Field Survey

Table 4-3
Previously Recorded Cultural Resources within 0.5-mile radius of the Project Area

Resource Number	Age Association	Resource Type	Year Recorded	Distance from Project Boundary
P-54-005296	Historic	Structure; Tulare Irrigation Canal	2022 (Karana Hattersley-Drayton)	60 feet south
TUL-PRO-007/ OTIS ID 507107	Historic	Structure; The Mooney Park Bridge	1986 (Caltrans)	0.25 miles north

4.2 ARCHIVAL RESEARCH

Historic map coverage of the Project site begins with a 1927 USGS topographic map, which depicts the site as open field bound by an unnamed road to the west in the same alignment as present-day Highway 63, and a “Liberty Road” to the south in the same alignment as Avenue 264

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(USGS 1927). No buildings or structures are depicted on the Project site in 1927. By 1949 the southern half of the Project site is shown as an orchard with three buildings on the Project site, one in the southeast corner along Avenue 264, one in the center northern portion of the site, and one along the western boundary of the site along Highway 63. A small road is also depicted along the southwestern boundary of the Project site from Highway 63 to the central building (USGS 1947). By 1969, the northwestern portion of the project site is labeled as “Drive-in Theater” in the area presently occupied by the TCOE administration building and parking lot (USGS 1969). Otherwise the site is similar to the 1949 USGS topographic site. USGS Topographic maps after 1969 for the Project site do not depict any details other than Highway 63 to the west and Avenue 264 to the south.

Available historic aerial photograph coverage of the Project site began in 1946 with historic aerial photographs by the United State Agricultural Adjustment Administration (USAAA), which depicts the Project site in similar configuration to the 1947 USGS topographic map (USAAA 1946). The next available historic aerial photograph dates to 1956, which shows the northwest corner of the Project site occupied by a drive-in movie theater in a similar configuration to the one depicted in the 1969 topographic map (NETROnline 2025). The remainder of the Project site is comprised of an agricultural field in the northern half and an orchard with a rural residence in the southern half. The rural residence appears to have been removed sometime between 1984 and 1994, and the movie theater appears to have been demolished sometime between 2005 to 2009 (Google Earth 2025). The TCOE Administration building appears to have been constructed in 2015 and the orchard in the eastern portion of the Project site in early 2025 (Google Earth 2025).

4.3 NATIVE AMERICAN OUTREACH

The NAHC responded on June 17, 2025 (Appendix C). The search results of the SLF were negative for the presence of tribal cultural resources within the Project area. The NAHC provided a contact list of Native American tribes who may have knowledge of cultural resources in the Project area (Appendix C).

4.4 ARCHAEOLOGICAL SURVEY RESULTS

The Project site consisted of a fully developed commercial area with a parking lot, two small basins, open field, and a recently removed orchard at Assessor’s Parcel Numbers 122-470-003, 122-480-004 and 122-480-008 (Figure 4-1). The fenced basin areas in 122-480-008 and the northeast portion of 122-480-004 were not accessible (Figures 4-2 and 4-3). Most of the development area in APN 122-480-004 is landscaped with ornamental bushes and paved parking lots. In the east portion of the parcel was mostly dirt and appeared to be used as a parking lot.

The natural topography of the Project site has been altered by historical and modern agricultural practices and commercial development and much of the land on the Project site has been graded, plowed, planted and/or harvested, which has caused additional disturbance to the soil.

The ground surface visibility within the Project boundary was mostly excellent (100 percent) in the open field and the dirt lot behind the parking lot (Figure 4-4). Ground visibility in the developed commercial area was generally the poorest (0-30 percent) where most of the ground was covered in asphalt (Figure 4-5). The soil in the Project boundary consisted of alluvial sandy loam and was grayish brown and appeared highly disturbed by historical and modern land-use practices, including infrastructural development. Ground disturbances, such as burrows and soil piles, were visually inspected.

No cultural resources were encountered within the Project boundary. While past agricultural and development activities may have potentially destroyed or obscured ground surface evidence of archaeological resources within the Project site, intact archaeological resources may potentially exist below the ground surface.

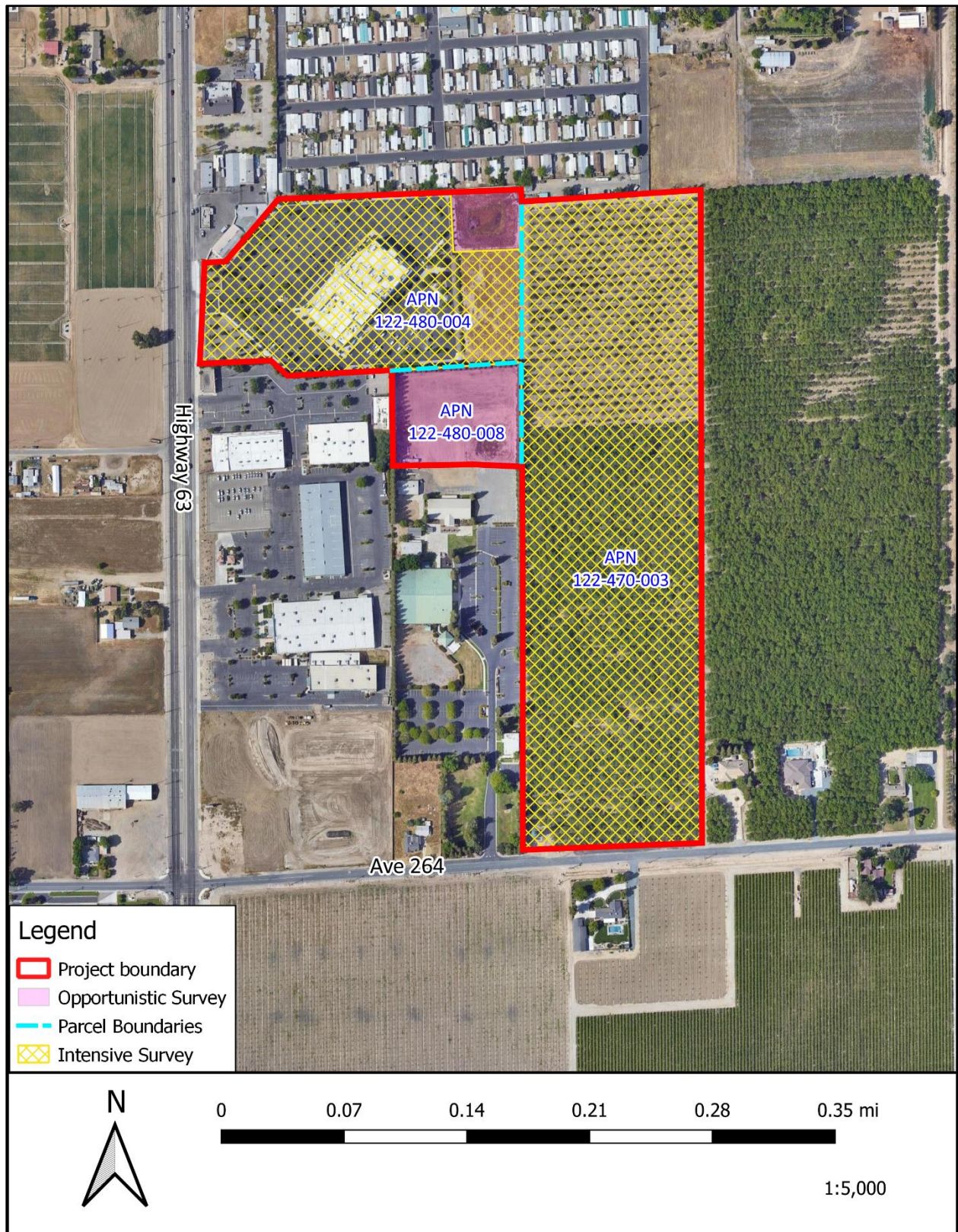


Figure 4-1 Survey coverage of Project site.

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Figure 4-2 Basin in northern central portion of Project site, facing northwest.



Figure 4-3 Basin and dirt parking lot in central portion of Project site, facing south.



Figure 4-4 Eastern portion of Project site, facing north.



Figure 4-5 Commercial area of Project site, facing northwest.

5

SUMMARY AND RECOMMENDATION

Taylor Archaeology performed a Phase I Cultural Resources Assessment for the Tulare County Office of Education Administration and Conference Center Expansion Project. The Project proposes to expand and redevelop its existing Administration and Conference Building site. The eastern portion of the Project site will also be annexed into the City of Visalia. This assessment consisted of a records search from the SSJVIC, archival research to gather background information on the site, Sacred Lands File search results, and a pedestrian survey. Furthermore, an examination of historic topographic maps and aerial images indicates that the Project site has largely been used for agricultural purposes.

The CHRIS records search results of the Project site and a 0.5-mile radius was conducted through the SSJVIC at CSU Bakersfield, California. The results determined that three previous cultural studies have been conducted within the Project area. Only one of them overlap the Project boundary. Four prior cultural resources studies were conducted within a 0.5-mile radius. The CHRIS records search did not identify any previously recorded cultural resources within the Project boundary and two cultural resources were recorded within a 0.5-mile radius.

The NAHC search of the SLF was negative for tribal cultural resources. Native American outreach and consultation with Tribes are not included in this investigation. It is assumed that government-to-government consultation under Assembly Bill (AB) 52 will be conducted by Tulare County.

An intensive pedestrian survey did not identify any cultural resources on the ground surface within the Project boundary. The absence of cultural material on the ground surface does not, however, preclude the possibility of Project construction unearthing buried archaeological deposits. The proposed work will not impact the cultural resources within the Project area.

Based on the results of this investigation, Taylor Archaeology recommends the following best management practices:

- In the event that previously unidentified archaeological materials are encountered during development or ground-moving activities in the Project boundary, all work should be halted in the immediate vicinity (100 feet) until a qualified archaeologist can identify the discovery and assess its significance.
- If human remains are uncovered during construction, the Tulare County Coroner is to be notified to investigate the remains and arrange proper treatment and disposition. If the remains are identified on the basis of archaeological context, age, cultural associations, or biological traits to be those of a Native American, California Health and Safety Code 7050.5 and PRC 5097.98 require that the coroner notify the NAHC within 24 hours of discovery. The NAHC will then identify the Most Likely Descendent who will be afforded

an opportunity to make recommendations regarding the treatment and disposition of the remains.

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- 1949 *Visalia, California, Quadrangle Map*. 7.5-minute series. U.S. Geological Survey, Denver, Colorado.

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Varner, Dudley M. and David R. Stuart.

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Wagner, David L., Jerome V. De Graff, and Jeremy T. Lancaster.

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Wallace, William J.

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Weissmann, G. S., Jeffery F. Mount, and Graham E. Fogg.

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White, Dutin.

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Yoshiyama, Ronald M., Eric R. Gerstung, Frank W. Fisher, and Peter B. Moyle

2001 Historical and Present Distribution of Chinook Salmon in the Central valley Drainage of California. *Fish Bulletin* 179(1):71-176.

Zack, Richard.

2017 *Quest for Water Tulare Irrigation District its History, People, and Progression*. PartnerPress.org, Carlsbad, California.

APPENDIX A

Personnel Qualifications

Areas of Expertise

- Cultural Resource Management
- CEQA and Federal regulations
- Prehistoric Archaeology
- Laboratory Management
- Technical Writing
- Phase I Assessments

Years of Experience

- 17

Education

- M.A., Archaeology, University of Durham, 2014
- B.A., Anthropology, California State University, Fresno, 2009

Registrations/Certifications

- Registered Professional Archaeologist 41591505

Professional Affiliations

- Coalition for Diversity in California Archaeology
- Society for American Archaeology
- Society for California Archaeology
- Society of Black Archaeologists

Professional Experience

- 2019 – Present Principal Investigator, Taylored Archaeology, Fresno, California
- 2018 – 2019 Staff Archaeologist, Applied EarthWorks, Inc., Fresno, California
- 2016 – 2018 Principal Investigator, Soar Environmental Consulting, Inc., Fresno, California
- 2015 Archivist/Database Technician, Development and Conservation Management, Inc., Laguna Beach, California
- 2013 Laboratory Research Assistant, Durham University Archaeology Department and Archaeology Museum, Durham, England, UK
- 2011 – 2012 Laboratory Technician, University of Pennsylvania Museum of Archaeology and Anthropology, Philadelphia, Pennsylvania
- 2008 – 2009 Laboratory Technician, California State University, Fresno
- 2008 Field School, California State University, Fresno

Technical Qualifications

Ms. Sauls meets the Secretary of the Interior’s Professional Qualification Standards as an archaeologist. She has conducted pedestrian surveys, supervised Extended Phase I survey, authored technical reports, and completed the Section 106 process with the State Historic Preservation Officer and Tribal Historic Preservation Officer. Her experience includes data recovery excavation at Western Mono sites and processing recovered artifacts in the laboratory as well as conducting archival research about prehistory and ethnography of Central California. Ms. Sauls has authored and contributed to technical and letter reports in compliance with of the National Historical Preservation Act (NHPA) Section 106 and the California Environmental Quality Act (CEQA). She also has supported NHPA tribal consultation and responded to Assembly Bill 52 tribal comments. Ms. Sauls also has an extensive background supervising laboratory processing, cataloging, and conservation of prehistoric and historical archaeological collections. In addition, she worked with the Rock Art Heritage Group in the management, preservation, and presentation of rock art in museums throughout England, including a thorough analysis of the British Museum’s rock art collections. At Durham University Archaeology Museum, Ms. Sauls processed the excavated skeletal remains of 30 individuals from the seventeenth century.

APPENDIX B

Records Search Results



9/30/2025

Consuelo Sauls
Taylored Archaeology
6083 N. Figarden Drive, Suite 616
Fresno, CA 93722

Re: Tulare County Education Project
Records Search File No.: 25-385

The Southern San Joaquin Valley Information Center received your record search request for the project area referenced above, located on Visalia USGS 7.5' quad. The following reflects the results of the records search for the project area and the 0.5 mile radius:

As indicated on the data request form, the locations of resources and reports are provided in the following format: Custom GIS Maps GIS Data Hand Drawn Maps (Inyo County Only)

Resources within project area:	None
Resources within 0.5 mile radius:	P-54-005296, TUL-PRO-007
Reports within project area:	TU-00041, 01190, 01747
Reports within 0.5 mile radius:	TU-00534, 00620, 01085, 01498

Resource Database Printout (list): enclosed not requested nothing listed

Resource Database Printout (details): enclosed not requested nothing listed

Resource Digital Database Records: enclosed not requested nothing listed

Report Database Printout (list): enclosed not requested nothing listed

Report Database Printout (details): enclosed not requested nothing listed

Report Digital Database Records: enclosed not requested nothing listed

Resource Record Copies: enclosed not requested nothing listed

Report Copies: enclosed not requested nothing listed

OHP Built Environment Resources Directory: enclosed not requested nothing listed

Archaeological Determinations of Eligibility: enclosed not requested nothing listed

CA Inventory of Historic Resources (1976): enclosed not requested nothing listed

Caltrans Bridge Survey: Not available at SSJVIC; please see
<https://dot.ca.gov/programs/environmental-analysis/cultural-studies/california-historical-bridges-tunnels>

Ethnographic Information: Not available at SSJVIC

Historical Literature: Not available at SSJVIC

Historical Maps: Not available at SSJVIC; please see
<http://historicalmaps.arcgis.com/usgs/>

Local Inventories: Not available at SSJVIC

GLO and/or Rancho Plat Maps: Not available at SSJVIC; please see
<http://www.glorerecords.blm.gov/search/default.aspx#searchTabIndex=0&searchByTypeIndex=1> and/or
<http://www.oac.cdlib.org/view?docId=hb8489p15p;developer=local;style=oac4;doc.view=items>

Shipwreck Inventory: Not available at SSJVIC; please see
<https://www.slc.ca.gov/shipwrecks/>

Soil Survey Maps: Not available at SSJVIC; please see
<http://websoilsurvey.nrcs.usda.gov/app/WebSoilSurvey.aspx>

Please forward a copy of any resulting reports from this project to the office as soon as possible. Due to the sensitive nature of archaeological site location data, we ask that you do not include resource location maps and resource location descriptions in your report if the report is for public distribution. If you have any questions regarding the results presented herein, please contact the office at the phone number listed above.

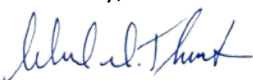
The provision of CHRIS Data via this records search response does not in any way constitute public disclosure of records otherwise exempt from disclosure under the California Public Records Act or any other law, including, but not limited to, records related to archeological site information maintained by or on behalf of, or in the possession of, the State of California, Department of Parks and Recreation, State Historic Preservation Officer, Office of Historic Preservation, or the State Historical Resources Commission.

Due to processing delays and other factors, not all of the historical resource reports and resource records that have been submitted to the Office of Historic Preservation are available via this records search. Additional information may be available through the federal, state, and local agencies that produced or paid for historical resource management work in the search area. Additionally, Native American tribes have historical resource information not in the CHRIS Inventory, and you should contact the California Native American Heritage Commission for information on local/regional tribal contacts.

Should you require any additional information for the above referenced project, reference the record search number listed above when making inquiries. Invoices for Information Center services will be sent under separate cover from the California State University, Bakersfield Accounting Office.

Thank you for using the California Historical Resources Information System (CHRIS).

Sincerely,



Celeste M. Thomson
Coordinator

APPENDIX C

Sacred Lands File Search Results

NATIVE AMERICAN HERITAGE COMMISSION

September 16, 2025

Consuelo Sauls
Taylored ArchaeologyVia Email to: csaulsarchaeo@gmail.com

Re: Tulare County Education Project, Tulare County

To Whom It May Concern:

As requested, a search of the Native American Heritage Commission (NAHC) Sacred Lands File (SLF) was completed based on information submitted for the above referenced project. The results were negative. Be aware that tribes do not always record their sacred sites in the SLF, nor are they required to do so. As such, an SLF search is not a substitute for consultation with all tribes that are traditionally and culturally affiliated with a project's geographic area.

Attached is a list of Native American tribes that are traditionally and culturally affiliated with the project's geographic area. Please contact all of the listed tribes as they may have information about sacred sites within the project area that is not listed with the NAHC.

If within two weeks of notification, a response has not been received, the Commission requests that you follow up with a telephone call or email to ensure that the project information was received.

If you receive notification of a change of address or phone number from a tribe, please inform the NAHC so that we can assure that our lists contain current information.

In addition to engaging in tribal consultation, you should consult the appropriate regional California Historical Research Information System (CHRIS) information center to determine whether it has information regarding the presence of recorded archaeological sites within the project area.

If you have any questions or need additional information, please contact me at my email address: melina.carlos@nahc.ca.gov

Sincerely,

*Melina Carlos*Melina Carlos
Cultural Resources Analyst

Attachment

CHAIRPERSON
Reginald Pagaling
ChumashVICE-CHAIRPERSON
Buffy McQuillen
Yokayo Pomo, Yuki,
NomlakiSECRETARY
Isaac Bojorquez
Ohlone-CostanoanPARLIAMENTARIAN
Wayne Nelson
LuiseñoCOMMISSIONER
Sara Dutschke
MiwokCOMMISSIONER
Stanley Rodriguez
KumeyaayCOMMISSIONER
Bennae Calac
Pauma-Yuima Band of
Luiseño IndiansCOMMISSIONER
VacantCOMMISSIONER
VacantACTING EXECUTIVE
SECRETARY
Michelle CarrNAHC HEADQUARTERS
1550 Harbor Boulevard
Suite 100
West Sacramento,
California 95691
(916) 373-3710
nahc@nahc.ca.gov

Native American Heritage Commission
Native American Contact List
Tulare County
9/16/2025

County	Tribe Name	Fed (F) Non-Fed (N)	Contact Person	Contact Address	Phone #	Fax #	Email Address	Cultural Affiliation	Counties	Last Updated
Tulare	Kitanemuk & Yowlumne Tejon Indians	N	Delia Dominguez, Chairperson	115 Radio Street Bakersfield, CA, 93305	(626) 339-6785		2deedominguez@gmail.com	Kitanemuk Southern Valley Yokut	Fresno,Kern,Kings,Los Angeles,Madera,Monterey,San Benito,San Luis Obispo,Tulare	
	Santa Rosa Rancheria Tachi Yokut Tribe	F	Nichole Escalon, Cultural Specialist I	P.O. Box 8 Lemoore, CA, 93245	(559) 924-1278		nescalon@tachi-yokut-nsn.gov	Southern Valley Yokut	Fresno,Kern,Kings,Merced,Monterey,San Benito,San Luis Obispo,Tulare	10/3/2023
	Santa Rosa Rancheria Tachi Yokut Tribe	F	Shana Powers, THPO	P.O. Box 8 Lemoore, CA, 93245	(559) 423-3900			Southern Valley Yokut	Fresno,Kern,Kings,Merced,Monterey,San Benito,San Luis Obispo,Tulare	10/3/2023
	Santa Rosa Rancheria Tachi Yokut Tribe	F	Samantha McCarty, Cultural Specialist II	P.O. Box 8 Lemoore, CA, 93245	(559) 633-3440		smccarty@tachi-yokut-nsn.gov	Southern Valley Yokut	Fresno,Kern,Kings,Merced,Monterey,San Benito,San Luis Obispo,Tulare	10/3/2023
	Table Mountain Rancheria	F	Bob Pennell, Cultural Resource Director	P.O. Box 410 Friant, CA, 93626	(559) 325-0351	(559) 325-0394	rpennell@tmr.org	Yokut	Fresno,Kern,Kings,Madera,Monterey,San Benito,San Luis Obispo,Tulare	
	Table Mountain Rancheria	F	Michelle Heredia-Cordova, Chairperson	P.O. Box 410 Friant, CA, 93626	(559) 822-2587	(559) 822-2693	mhcordova@tmr.org	Yokut	Fresno,Kern,Kings,Madera,Monterey,San Benito,San Luis Obispo,Tulare	12/21/2023
	Tule River Indian Tribe	F	Felix Christman, THPO	340 North Reservation Road Porterville, CA,	(559) 719-0420		felix.christman@tulerivertribe-nsn.gov	Yokut	Alameda,Amador,Calaveras,Contra Costa,Fresno,Inyo,Kern,Kings,Madera,Mariposa,Merced,Monterey,Sacrame	8/12/2025
	Tule River Indian Tribe	F	Kerri Vera, Environmental Department	340 North Reservation Road Porterville, CA,	(559) 781-4271		kerri.vera@tulerivertribe-nsn.gov	Yokut	Alameda,Amador,Calaveras,Contra Costa,Fresno,Inyo,Kern,Kings,Madera,Mariposa,Merced,Monterey,Sacrame	8/12/2025
	Wuksachi Indian Tribe/Eshom Valley Band	N	Kenneth Woodrow, Chairperson	1179 Rock Haven Ct. Salinas, CA, 93906	(831) 443-9702		kwood8934@aol.com	Foothill Yokut Mono	Alameda,Calaveras,Contra Costa,Fresno,Inyo,Kings,Madera,Mariposa,Merced,Mono,Monterey,San Benito,San Francisco,San Joaquin,San Mateo,Santa	6/19/2023

This list is current only as of the date of this document. Distribution of this list does not relieve any person of statutory responsibility as defined in Section 7050.5 of the Health and Safety Code, Section 5097.94 of the Public Resources Code and Section 5097.98 of the Public Resources Code.

Record: PROJ-2025-005166
Report Type: List of Tribes
Counties: Tulare
NAHC Group: All

This list is only applicable for contacting local Native Americans with regard to cultural resources assessment for the proposed Tulare County Education Project, Tulare County.

RESOLUTION NO. 25/26-22

**BEFORE THE BOARD OF EDUCATION
OF THE TULARE COUNTY OFFICE OF EDUCATION**

**RESOLUTION MAKING FINDINGS REGARDING THE TULARE COUNTY OFFICE
OF EDUCATION ADMINISTRATIVE OFFICE AND CONFERENCE CENTER
PROJECT; ADOPTING A MITIGATED NEGATIVE DECLARATION; ADOPTING A
MITIGATION MONITORING AND REPORTING PROGRAM; APPROVING THE
PROPOSED PROJECT; AND DIRECTING THE FILING OF A NOTICE OF
DETERMINATION**

WHEREAS, the Tulare County Office of Education (“TCOE”) proposes to make various improvements to the existing Administrative Office and Conference Center site, located 6200 South Mooney Boulevard, Visalia, CA 93277, (the “Project”); and

WHEREAS, TCOE is the lead agency, as defined by the California Environmental Quality Act (“CEQA”) (Pub. Resources Code § 21000, et seq.), for the Project, and has caused to be prepared an Initial Study/Mitigated Negative Declaration (collectively the “IS/MND”), which was available for public review from January 16, 2026 through March 2, 2026; a true and correct copy of the IS/MND is attached hereto as **Exhibit A** and incorporated by this reference; and

WHEREAS, the Project is described in detail in the IS/MND; and

WHEREAS, the IS/MND for the Project was prepared pursuant to and in accordance with CEQA and the Guidelines for Implementation of the California Environmental Quality Act (Title 14, Cal. Code of Regs., § 15000 *et seq.*, the CEQA “Guidelines”); and

WHEREAS, pursuant to California Public Resources Code Section 21082.1, TCOE’s Board of Education (“Board”) has independently reviewed and analyzed the information contained in the IS/MND and all comments, written and oral, received from persons who reviewed the IS/MND; and the conclusions of the IS/MND reflect the independent judgment of the Board; and

WHEREAS, TCOE posted a Notice of Intent to adopt the IS/MND on the TCOE website and on the January 16, 2026 edition of “The Visalia Times Delta”, made it available at the TCOE office, and mailed to property owners within a 300-foot radius of the Project site; and

WHEREAS, 0 comment letters on the IS/MND were received by TCOE during the extended 30-day public review period from January 16, 2026, through March 2, 2026; and

WHEREAS, all actions required to be taken by applicable law relating to the preparation, circulation, and review of the IS/MND have been taken; and

WHEREAS, approval of the Project and construction of the improvements described in the Project will advance the public health, safety and welfare and further TCOE's statutory public education purposes.

NOW, THEREFORE, BE IT RESOLVED by the Tulare County Office of Education Board of Education at a meeting held on March 4, 2026, the following:

NOW, THEREFORE, THE BOARD FINDS, DETERMINES, AND RESOLVES on the basis of substantial evidence and based upon the whole record, as follows:

1. The Board adopts the foregoing recitals as true and correct.
2. The IS/MND for the Project is an adequate and complete document completed in accordance with CEQA and the CEQA Guidelines.
3. The Board hereby certifies that Tulare County Office of Education is the lead agency for the Project and that the Board, as the governing board of the lead agency, has reviewed and considered the IS/MND and the information contained therein prior to deciding whether to approve the proposed Project, including all comments received thereon; and the Board finds that the IS/MND reflects the independent judgment and analysis of the Board.
4. The Board finds that the Project will not have a significant effect on the environment. The IS/MND identified one or more potentially significant effects of the Project on the environment, but revisions to the Project have been made and mitigation measures have been included in the IS/MND that will reduce all potentially significant impacts to less-than-significant levels. TCOE further finds that there is no substantial evidence that this Project would have a significant effect on the environment.
5. The Board hereby makes and adopts the CEQA mitigation measures set forth in the Final Mitigated Negative Declaration, a true and correct copy of which is attached hereto as **Exhibit A**.
6. A Mitigation Monitoring and Reporting Program (MMRP) has been prepared to meet the requirements of Public Resources Code Section 21081.6. This program is designed to ensure compliance with Project changes and mitigation measures imposed to avoid or reduce to a less-than-significant level the significant effects identified in the IS/MND. The Board hereby adopts the MMRP, as set forth in **Exhibit B**.
7. These actions having been taken, the Board hereby approves, certifies, and adopts the IS/MND for the Project.
8. The Board hereby approves the Project, as further described in the IS/MND, and authorizes and directs staff to implement the Project in a manner consistent with the terms hereof.
9. The IS/MND is on file and available at the TCOE Administration Building and

Conference Center located at 6200 South Mooney Boulevard, Visalia, CA 93277. The Board hereby directs that the record of these proceedings be contained in TCOE's administrative office, and that the custodian of the record be TCOE's Superintendent or their designee.

10. TCOE's Superintendent, or their designee, is authorized to file a Notice of Determination for the Project in accordance with CEQA and to pay any fees required for such filing.

11. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 4th day of March 2026, by the following vote:

AYES: Coble, Link, Macareno, Reed, Rodriquez, and Waters

NOES: None

ABSENT: None

ABSTAIN: None



Board President
Tulare County Office of Education

CERTIFIED TO BE A TRUE
AND CORRECT COPY:



Clerk
Tulare County Office of Education



December 20, 2024

Site Plan Review No. 2024-266:

Pursuant to Zoning Ordinance Chapter 17.28 the Site Plan Review process has found that your application complies with the general plan, municipal code, policies, and improvement standards of the city. A copy of each Departments/Divisions comments that were discussed with you at the Site Plan Review meeting are attached to this document.

Based upon Zoning Ordinance Section 17.28.070, this is your Site Plan Review determination. However, your project requires a GPA, COZ, TPM, EIR, an Annexation, a CUP, Lot Line Adjustment, and Building Permit which is stated on the attached Site Plan Review comments. You may now proceed with filing your permit to the Planning Division.

This is your Site Plan Review Permit; your Site Plan Review became effective **November 20, 2024**. A site plan review permit shall lapse and become null and void one year following the date of approval unless, prior to the expiration of one year, a building permit is issued by the building official, and construction is commenced and diligently pursued toward completion.

If you have any questions regarding this action, please call the Community Development Department at (559) 713-4359.

Respectfully,

A handwritten signature in blue ink, appearing to read "Paul Bernal".

Paul Bernal
Community Development Director
315 E. Acequia Ave.
Visalia, CA 93291

Attachment(s):

- Site Plan Review Comments



MEETING DATE November 20, 2024
 SITE PLAN NO. 2024-266
 PARCEL MAP NO.
 SUBDIVISION
 LOT LINE ADJUSTMENT NO.

Enclosed for your review are the comments and decisions of the Site Plan Review committee. Please review all comments since they may impact your project.

RESUBMIT Major changes to your plans are required. Prior to accepting construction drawings for building permit, your project must return to the Site Plan Review Committee for review of the revised plans.

During site plan design/policy concerns were identified, schedule a meeting with

- Planning Engineering prior to resubmittal plans for Site Plan Review.
- Solid Waste Parks and Recreation Fire Dept.

REVISE AND PROCEED (see below)

A revised plan addressing the Committee comments and revisions must be submitted for Off-Agenda Review and approval prior to submitting for building permits or discretionary actions.

Submit plans for a building permit between the hours of 7:30 a.m. and 5:00 p.m., Monday through Thursday, offices closed on Fridays.

Your plans must be reviewed by:

- CITY COUNCIL REDEVELOPMENT
- PLANNING COMMISSION PARK/RECREATION
- GPA, COZ, TPM, Annexation, EIR, etc...
- HISTORIC PRESERVATION OTHER:

ADDITIONAL COMMENTS:

If you have any questions or comments, please call the Site Plan Review Hotline at (559) 713-4440 Site Plan Review Committee

SITE PLAN REVIEW COMMENTS

Cristobal Carrillo, Planning Division, 559-713-4443

Date: March 20, 2024

SITE PLAN NO: 2024-266
PROJECT TITLE: New Administration Office
DESCRIPTION: A new admin office consisting of two main office buildings (51,000, sf) along with a 35,000 sf warehouse, a 6,300 sf Board Room and a 3,600 sf classroom building.
APPLICANT: Jeff Ramsay
PROP. OWNER: Marvin Van Den Berg
LOCATION TITLE: 6200 South Mooney Blvd, 11836 Ave. 264
APN TITLE: 122-470-003
GENERAL PLAN: Public/Institutional, Commercial Mixed Use
ZONING: QP (Quasi Public), C-MU (Mixed Use Commercial)

Planning Division Recommendation:

- Revise and Proceed
 Resubmit

Project Requirements

- Sphere of Influence Amendment
- Annexation
- General Plan Amendment
- Change of Zone
- Conditional Use Permit
- Lot Line Adjustment
- Building Permit

PROJECT SPECIFIC INFORMATION: November 20, 2024

Be advised that most of the previous comments from SPR No. 2024-051 shall still be required and applied to this project:

1. A Sphere of Influence Amendment shall be required.
2. A Pre-Consultation meeting shall be held with Tulare County LAFCO prior to any acceptance of the project application or scheduling of public hearings.
3. An Annexation shall be required.
4. A General Plan Amendment shall be required for a Urban Development Boundary change, and possible change to the Mixed Use Commercial and Agricultural Land Use designations.
5. A Change of Zone shall be required to change the land use designation of
 - a. VMC Use Matrix Table 17.25.030 Lines S2-S8 list Schools from Elementary to High School, Colleges/Universities, Trade or Vocational, and Tutoring Centers as Conditionally permitted in the Commercial Mixed-Use zone district.
6. Administrative offices are consistent with the permitted uses described in VMC 17.52.020 Permitted Uses – Quasi-Public Zone.
7. A Lot Line Adjustment shall be required, and will need to be processed by City Staff.
8. The following will be required for the submittal of entitlement (additional information may be required as needed):
 - a. A detailed site plan depicting:
 - i. Existing and proposed property boundaries (a separate property exhibit detailing boundaries may be requested).

- ii. Existing and proposed fencing, including height and material.
 - iii. Provide a tree well for each 10 consecutive parking stalls.
 - iv. Compact parking stalls shall not comprise more than 30% of the total parking area. No more than four compact parking stalls shall be clustered together in one area. Compact stalls shall be spread throughout the parking lot.
 - v. The site plan and operational statement shall note what the remaining portion of APN: 122-470-003 will be used for.
- b. An operational statement shall be provided describing the project and all proposed uses.
 - i. This shall include identification of the “office park” in the areas in which storm basins are depicted.
 - c. Building elevations, showing all four elevations of each structure and identifying the proposed building height.
 - d. Floor plans for all proposed structures.
 - i. Note in particular what will be stored within the proposed warehouse structure.
 - e. A landscape and irrigation plan shall be provided. The plan shall verify that 10% of the parking lot is landscaped.
 - f. A sewer analysis shall be provided for the project.
9. VMC 17.34.020 prescribes parking as follows:
- a. Offices – One parking space for each two hundred fifty (250) square feet of building area, with a minimum of four parking spaces.
 - b. Educational Facilities:
 - i. Kindergarten and nursery schools: one parking space for each employee plus one parking space for each ten children.
 - ii. Elementary and junior high schools: two parking spaces for each classroom.
 - iii. High schools: one parking space for each employee plus seven parking spaces for each classroom.
10. Traffic generation information shall be provided for review by the City Traffic Engineer. Information provided shall determined whether a Traffic Impact Analysis will be required.
11. Provide detail of the proposed driveway to Avenue 264. Right of way improvements along Avenue 264 shall also be depicted.
12. The project shall be subject to the Agricultural Mitigation Program.
13. CEQA documents can be drafted by the applicant. However, the documents will require review and approval by the City of Visalia, and will be circulated by City staff. The documents will also require approval by the City of Visalia City Council, as part of the overall entitlement process.
14. Consult with the Engineering and Traffic Engineering Divisions about the placement of a road or Irrevocable Offer of Dedication along the eastern boundary of the project area, off of Avenue 264.
15. Comply with the requirements of the Engineering and Traffic Engineering Divisions.
16. Comply with the requirements of the Solid Waste Division for the trash enclosure design.
17. Public hearings for the project shall not be scheduled until comments from Caltrans are received and incorporated into the proposal.
18. Building Permits will be required. Any proposed signage shall be depicted and will require a separate Building Permit.

Notes:

- 1. **The applicant shall contact the San Joaquin Valley Air Pollution Control District to verify whether additional permits are required to conduct the proposed use.**

2. Prior to completion of a final building inspection for a project, a signed MWELO Certificate of Compliance shall be submitted indicating that all landscaping has been installed to MWELO standards.

Applicable sections of the Visalia Municipal Code, Title 17 (Zoning):

17.19 Mixed Use Zones

17.30 Development Standards

17.32.080 Maintenance of landscaped areas

17.34 Off-street parking and loading facilities

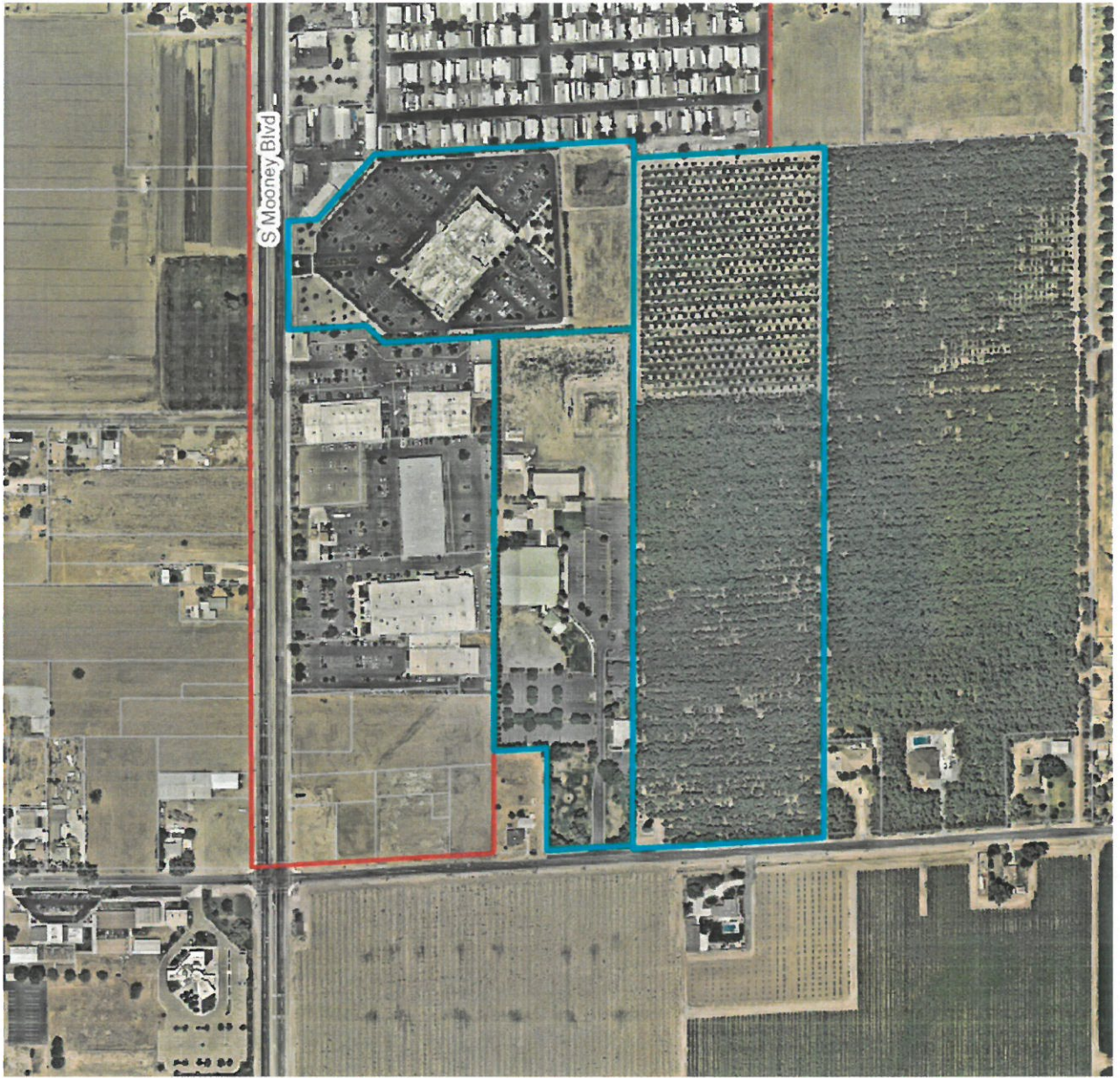
17.36 Fences Walls and Hedges

17.52 Quasi-Public Zone

NOTE: Staff recommendations contained in this document are not to be considered support for a particular action or project unless otherwise stated in the comments. The comments found on this document pertain to the site plan submitted for review on the above referenced date. Any changes made to the plan submitted must be submitted for additional review.

Signature:

A handwritten signature in blue ink, appearing to be 'John', written over the 'Signature:' label.



**BUILDING/DEVELOPMENT PLAN
REQUIREMENTS
ENGINEERING DIVISION**

<input type="checkbox"/>	Edelma Gonzalez	713-4364
<input type="checkbox"/>	Luqman Ragabi	713-4362
<input type="checkbox"/>	Sarah MacLennan	713-4271
<input checked="" type="checkbox"/>	Jesus Carreno	713-4268

ITEM NO: <u>3</u>	DATE: <u>11/20/2024</u>
SITE PLAN NO.:	24-266
PROJECT TITLE:	New Administration Office - Resubmit
DESCRIPTION:	A new admin office consisting of two main office buildings (51,000 sf) along with a 35,000 sf warehouse, 6,300 sf Board Room and a 6,300 sf classroom building.
APPLICANT:	Jeff Ramsay
PROP OWNER:	TULARE COUNTY OFFICE OF EDUCATION
LOCATION:	11720 Ave. 264
APN:	122-470-003, 122-480-004, 122-480-008

SITE PLAN REVIEW COMMENTS

- REQUIREMENTS (indicated by checked boxes)
- Install curb return with ramp, with _____ radius;
- Install curb; gutter
- Drive approach size: Use radius return;
- Sidewalk: _____ width; parkway width at _____
- Repair and/or replace any sidewalk across the public street frontage(s) of the subject site that has become uneven, cracked or damaged and may constitute a tripping hazard.
- Replace any curb and gutter across the public street frontage(s) of the subject site that has become uneven and has created areas where water can stand.
- Right-of-way dedication required. A title report is required for verification of ownership.
- Deed required prior to issuing building permit;
- City Encroachment Permit Required. FOR ANY WORK NEEDED WITHIN PUBLIC RIGHT-OF-WAY**
Insurance certificate with general & auto liability (\$1 million each) and workers compensation (\$1 million), valid business license, and appropriate contractor's license must be on file with the City, and valid Underground Service Alert # provided prior to issuing the permit. Contact Encroachment Tech. at 713-4414.
- CalTrans Encroachment Permit required. CalTrans comments required prior to issuing building permit. Contacts: David Deel (Planning) 488-4088;
- Landscape & Lighting District/Home Owners Association required prior to approval of Final Map. Landscape & Lighting District will maintain common area landscaping, street lights, street trees and local streets as applicable. Submit completed Landscape and Lighting District application and filing fee a min. of 75 days before approval of Final Map.
- Landscape & irrigation improvement plans to be submitted for each phase. Landscape plans will need to comply with the City's street tree ordinance. The locations of street trees near intersections will need to comply with Plate SD-1 of the City improvement standards. A street tree and landscape master plan for all phases of the subdivision will need to be submitted with the initial phase to assist City staff in the formation of the landscape and lighting assessment district.
- Grading & Drainage plan required. If the project is phased, then a master plan is required for the entire project area that shall include pipe network sizing and grades and street grades. Prepared by registered civil engineer or project architect. All elevations shall be based on the City's benchmark network. Storm run-off from the project shall be handled as follows: a) directed to the City's existing storm drainage system; b) directed to a permanent on-site basin; or c) directed to a temporary on-site basin is required until a connection with adequate capacity is available to the City's storm drainage system. On-site basin: _____ : _____ maximum side slopes, perimeter fencing required, provide access ramp to bottom for maintenance.
- Grading permit is required for clearing and earthwork performed prior to issuance of the building permit.
- Show finish elevations. (Minimum slopes: A.C. pavement = 1%, Concrete pavement = 0.25%. Curb & Gutter = .20%, V-gutter = 0.25%)
- Show adjacent property grade elevations. A retaining wall will be required for grade differences greater than 0.5 feet at the property line.
- All public streets within the project limits and across the project frontage shall be improved to their full width, subject to available right of way, in accordance with City policies, standards and specifications.

- Traffic indexes per city standards:
- Install street striping as required by the City Engineer.
- Install landscape curbing (typical at parking lot planters).
- Minimum paving section for parking: 2" asphalt concrete paving over 4" Class 2 Agg. Base, or 4" concrete pavement over 2" sand.
- Design Paving section to traffic index of 5.0 min. for solid waste truck travel path.
- Provide "R" value tests: each at
- Written comments required from ditch company Contacts: James Silva 747-1177 for Modoc, Persian, Watson, Oakes, Flemming, Evans Ditch and Peoples Ditch; Jerry Hill 686-3425 for Tulare Irrigation Canal, Packwood and Cameron Creeks; Bruce George 747-5601 for Mill Creek and St. John's River.
- Access required on ditch bank, 15' minimum Provide wide riparian dedication from top of bank.
- Show Valley Oak trees with drip lines and adjacent grade elevations. Protect Valley Oak trees during construction in accordance with City requirements.
- A permit is required to remove Valley Oak trees. Contact Public Works Admin at 713-4428 for a Valley Oak tree evaluation or permit to remove. A pre-construction conference is required.
- Relocate existing utility poles and/or facilities.
- Underground all existing overhead utilities within the project limits. Existing overhead electrical lines over 50kV shall be exempt from undergrounding.
- Subject to existing Reimbursement Agreement to reimburse prior developer:
- Fugitive dust will be controlled in accordance with the applicable rules of San Joaquin Valley Air District's Regulation VIII. Copies of any required permits will be provided to the City.
- If the project requires discretionary approval from the City, it may be subject to the San Joaquin Valley Air District's Rule 9510 Indirect Source Review per the rule's applicability criteria. A copy of the approved AIA application will be provided to the City.
- If the project meets the one acre of disturbance criteria of the State's Storm Water Program, then coverage under General Permit Order 2009-0009-DWQ is required and a Storm Water Pollution Prevention Plan (SWPPP) is needed. A copy of the approved permit and the SWPPP will be provided to the City.
- Comply with prior comments. Resubmit with additional information. Redesign required.

Additional Comments:

1. ***A building permit is required, standard plan check and inspection fees will apply.***
2. ***A shared access and parking Agreement to be established between existing site and new proposed site. >> STILL APPLIES***
3. ***Per City records, there exists a sanitary sewer main in Mooney to cater to the proposed development. It is imperative to extend and size the sewer line accordingly. Additionally, the City is currently involved in a project to upgrade/repair the main sewer line in Mooney. It's essential to coordinate the design extension with the City Engineer for determining the location, pipe size, and other relevant details. Please note that the Public Works department will not endorse the installation of a lift station.>> STILL APPLIES COMMENT: Private life station may be required, contact City of Visalia Solid Waste department for sewer capacity.***
4. ***Install a drive approach on Ave 264 in accordance with the City's standards. Please note that Ave 264 (Liberty Road) is classified as an arterial roadway with a right of way of 110' or 55' from the centerline. Ensure that the drive approach is positioned at the ultimate right of way. Additionally, provide pavement transitions both before and after the drive approach location.>> STILL APPLIES***
5. ***The City has reviewed the alignment of the ingress/egress road from the site to Avenue 264 along the easterly portion of the project. In order to meet superblock connectivity needs for the area (See City Std Detail P-15), this access point may need to be a public roadway. Further review by the City with the applicant will be necessary as the project progresses. >> STILL APPLIES***
6. ***Provide Pedestrian Path of travel between all buildings and to the public right of way. >> STILL APPLIES***

- 7. Proposed project will incur development Impact fees. refer to page 3 for details.**
- 8. Provide information on how the warehouse and classroom will be utilized. This will affect the applicable fees.**

SUMMARY OF APPLICABLE DEVELOPMENT IMPACT FEES

Site Plan No: **24-266**
 Date: **11/20/2024**

Summary of applicable Development Impact Fees to be collected at the time of building permit:
(Preliminary estimate only! Final fees will be based on the development fee schedule in effect at the time of building permit issuance.)

(Fee Schedule Date:**08/17/2024**)
 (Project type for fee rates:**VARIES**)

Existing uses may qualify for credits on Development Impact Fees.

FEE ITEM	FEE RATE
<input checked="" type="checkbox"/> Groundwater Overdraft Mitigation Fee	TBD
<input checked="" type="checkbox"/> Transportation Impact Fee	OFFICE: \$8,373/1KSF X 108KSF = \$904,284 SCHOOL: \$5,717/1KSF X 6.3KSF = \$36,017 LIGHT INDUSTRIAL: TBD
<input checked="" type="checkbox"/> Trunk Line Capacity Fee	OFFICE: \$125/1KSF X 108KSF = \$13,500 SCHOOL: TBD LIGHT INDUSTRIAL: TBD
<input checked="" type="checkbox"/> Treatment Plant Fee	OFFICE: \$296/1KSF X 108KSF = \$31,968 SCHOOL: TBD LIGHT INDUSTRIAL: TBD
<input checked="" type="checkbox"/> Sewer Front Foot Fee	\$55/FT X 500 FT = \$27,500
<input checked="" type="checkbox"/> Storm Drain Acq/Dev Fee	OFFICE: TBD SCHOOL: TBD LIGHT INDUSTRIAL: TBD
<input type="checkbox"/> Park Acq/Dev Fee	
<input type="checkbox"/> Northeast Specific Plan Fees	
<input checked="" type="checkbox"/> Waterways Acquisition Fee	OFFICE: TBD SCHOOL: TBD LIGHT INDUSTRIAL: TBD
<input checked="" type="checkbox"/> Public Safety Impact Fee: Police	OFFICE: TBD SCHOOL: TBD LIGHT INDUSTRIAL: TBD
<input checked="" type="checkbox"/> Public Safety Impact Fee: Fire	OFFICE: TBD SCHOOL: TBD LIGHT INDUSTRIAL: TBD

Public Facility Impact Fee

CIVIC:

**OFFICE: \$683/1KSF X 108KSF =
\$73,969**

SCHOOL: TBD

WAREHOUSE: TBD

CORP:

**OFFICE: \$112/1KSF X 108KSF =
\$12,096**

SCHOOL: TBD

WAREHOUSE: TBD

Parking In-Lieu

Reimbursement:

- 1.) No reimbursement shall be made except as provided in a written reimbursement agreement between the City and the developer entered into prior to commencement of construction of the subject facilities.
- 2.) Reimbursement is available for the development of arterial/collector streets as shown in the City's Circulation Element and funded in the City's transportation impact fee program. The developer will be reimbursed for construction costs and right of way dedications as outlined in Municipal Code Section 16.44. Reimbursement unit costs will be subject to those unit costs utilized as the basis for the transportation impact fee.
- 3.) Reimbursement is available for the construction of storm drain trunk lines and sanitary sewer trunk lines shown in the City's Storm Water Master Plan and Sanitary Sewer System Master Plan. The developer will be reimbursed for construction costs associated with the installation of these trunk lines.



Jesus Carreno

SPR 24266
NEW ADMINISTRATION OFFICE
11720 AVENUE 264

City of Visalia
Building: Site Plan
Review Comments

NOTE: These are general comments and DO NOT constitute a complete plan check for your specific project
Please refer to the applicable California Code & local ordinance for additional requirements.

- A building permit will be required. **FOR EACH BUILDING** For information call (559) 713-4444
- Submit 1 digital set of professionally prepared plans and 1 set of calculations. (Small Tenant Improvements)
- Submit 1 digital set of plans prepared by an architect or engineer. Must comply with 2016 California Building Cod Sec. 2308 for conventional light-frame construction or submit 1 digital set of engineered calculations.
- Indicate abandoned wells, septic systems and excavations on construction plans.
- You are responsible to ensure compliance with the following checked items:**
- Meet State and Federal requirements for accessibility for persons with disabilities.
- A path of travel, parking and common area must comply with requirements for access for persons with disabilities.
- All accessible units required to be adaptable for persons with disabilities.
- Maintain sound transmission control between units minimum of 50 STC.
- Maintain fire-resistive requirements at property lines.
- A demolition permit & deposit is required. For information call (559) 713-4444
- Obtain required permits from San Joaquin Valley Air Pollution Board. For information call (661) 392-5500
- Plans must be approved by the Tulare County Health Department. For information call (559) 624-8011
- Project is located in flood zone _____ * Hazardous materials report.
- Arrange for an on-site inspection. (Fee for inspection \$157.00) For information call (559) 713-4444
- School Development fees. **COMMERCIAL: \$0.75 PER SF**
- Park Development fee \$ _____, per unit collected with building permits.
- Additional address may be required for each structure located on the site. For information call (559) 713-4320
- Acceptable as submitted
- No comments at this time

Additional comments: **EACH BUILDING BASED ON CONSTRUCTION TYPE, USE, AND OCCUPANT LOAD MAY REQUIRE FIRE SPRINKLERS AND FIRE ALARM PROTECTION. ALL NEW BUILDINGS SHALL BE EQUIPPED WITH (PV) SOLAR AND BATTERY STORAGE. PROVIDE VERTICAL ACCESS FOR ALL MULTI STORY BUILDINGS. PROVIDE (EV) AND ACCESSIBLE PARKING THROUGHOUT.**

VAL GARCIA 11/20/21

To determine **fire hydrant** location(s) and distribution the following information should be provided to the Site Plan Review committee: Type of construction _____ Square footage _____

- A **fire apparatus access road(s)** shall be provided and extend within 150 feet of all portions of the building and all portions of the exterior walls of the first story as measured by an approved route around the exterior. Minimum turning radius for emergency fire apparatus shall be 20 feet inside radius and 43 feet outside radius. Fire apparatus access roads shall have an unobstructed width of not less than the following (2022 CFC 503.1.1)
 - 20 feet width, exclusive of shoulders (No Parking)
 - More than 26 feet width, exclusive of shoulders (No Parking one side)
 - More than 32 feet wide, exclusive of shoulders (Parking permitted on both sides)

- Buildings or portions of buildings with a vertical distance between the grade plan and the highest roof surface that exceed 30 feet shall provide an approved **fire apparatus access road** capable of accommodating fire department aerial apparatus.
 - Access roads shall have a minimum unobstructed width of 26 feet, exclusive of shoulders.
 - Access routes shall be located within a minimum of 15 feet and maximum of 30 feet from the building, and shall be positioned parallel to one entire side of the building.
 - Overhead utility and power lines shall not be located over the aerial fire apparatus access road or between the aerial fire apparatus road and the building.

- Approved **No PARKING – FIRE LANE** signs shall be provided for fire apparatus access roads to identify such roads or prohibit the obstruction thereof. Signs shall have a minimum dimension of 12 inches wide by 18 inches high and have red letters on a white reflective background. 2022 CFC 503.3/ D103.6

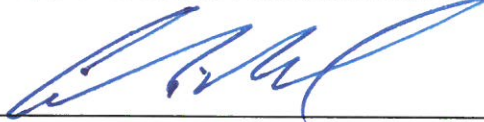


- **Gates on access roads** shall be a minimum width of 20 feet and shall comply with the following (2022 CFC D103.5):
 - Gates shall be of the swinging or sliding type.
 - Gates shall allow manual operation by one person (power outages).
 - Gates shall be maintained in an operative condition at all times.
 - Electric gates shall be equipped with a means of opening the gate by fire department personnel for emergency access. Note: Go to knoxbox.com to order and please allow adequate time for shipping and installation.

- An **automatic fire sprinkler system** will be required for this building. Also, a fire hydrant is required within 50 feet of the Fire Department Connection (FDC). Where an existing building is retrofitted with a sprinkler system (NFPA 13 or NFPA 13R) a fire hydrant shall be provided within 75 feet of the FDC. An additional 25 feet of

distance between a fire hydrant and FDC may be granted when a fire sprinkler Density is designed with an additional 25%. 2022 CFC §912 and VMC 8.20.010 subsection C103.4

- Locking **fire department connection (FDC) caps** are required. The caps shall be ordered using an approved Knox Authorization Order Form. Go to knoxbox.com to order and please allow adequate time for shipping and installation. 2022 CFC 912.4.1
- Commercial cooking appliances and domestic cooking appliances used for commercial purposes that produce grease laden vapors shall be provided with a **Type 1 Hood**, in accordance with the California Mechanical Code, and an automatic fire extinguishing system. 2022 CFC 904.12 & 609.2
- Comply with Section 510 of the California Fire Code for emergency responder radio coverage.
- Traffic calming devices shall be prohibited unless approved by the fire code official. Visalia Fire Department current standards for approved traffic calming are speed tables that can be traversed at 25 miles per hour.
- All exterior risers, drain/test valves and backflow devices shall be protected from unauthorized tampering by approved means. Protection method shall be indicated on building plans. 2022 CFC 903.3.8.4.1



Corbin Reed
Fire Marshal



Site Plan Comments

Visalia Fire Department
Corbin Reed, Fire Marshal
420 N. Burke
Visalia CA 93292
559-713-4272 office
prevention.division@visalia.city

Date	November 20, 2024
Item #	3
Site Plan #	24266
APN:	12247003, 04, 08

- The Site Plan Review comments are issued as **general overview** of your project. With further details, additional requirements will be enforced at the Plan Review stage. Please refer to the 2022 California Fire Code (CFC), 2022 California Building Codes (CBC) and City of Visalia Municipal Codes.
- Construction and demolition sites prior to and during construction shall comply with the following:
 - **Water supply** for fire protection, either temporary or permanent, shall be made available as soon as combustible materials arrive on the site. 2022 CFC §3312
 - Provide an all-weather, 20 feet width **construction access road** capable of holding a 75,000 pound fire apparatus. Fire apparatus access shall be provided within 100 feet of temporary or permanent fire department connections. 2022 CFC §3310
- **Address numbers** must be placed on the exterior of the building in such a position as to be clearly and plainly visible from the street. Numbers will be at least four inches (4") high and shall be of a color to contrast with their background. If multiple addresses are served by a common driveway, the range of numbers shall be posted at the roadway/driveway. 2022 CFC 505.1
- All hardware on **exit doors, illuminated exit signs and emergency lighting** shall comply with the 2022 California Fire Code. This includes all locks, latches, bolt locks, panic hardware, fire exit hardware and gates.
- **Commercial dumpsters** with 1.5 cubic yards or more shall not be stored or placed within 5 feet of combustible walls, openings, or a combustible roof eave line except when protected by a fire sprinkler system. 2022 CFC 304.3.3
- A **Knox Box key lock system** is required. Where access to or within a structure or area is restricted because of secured openings (doors and/or gates), a key box is to be installed in an approved location. Go to knoxbox.com to order and please allow adequate time for shipping and installation. 2022 CFC 506.1
- Where a portion of any building is more than 400 feet from a hydrant on a fire apparatus access road, **on-site fire hydrant(s)** shall be provided. 2022 CFC 507.5.1, App B and C
- Due to insufficient building information, the number and distance between **fire hydrants** cannot be determined by the Site Plan Review process. The number of fire hydrants and distance between required fire hydrants shall be determined by utilizing type of construction and square footage in accordance with 2022 CFC §507, App B and C.



City of Visalia
Police Department
303 S. Johnson St.
Visalia, CA 93292
(559) 713-4370

Date: 11/20/24
Item: 3
Site Plan: SPR24266
Name: Robert Avalos

Site Plan Review Comments

- No Comment at this time.
- Request opportunity to comment or make recommendations as to safety issues as plans are developed.
- Public Safety Impact Fee:
Ordinance No. 2001-11 Chapter 16.48 of Title 16 of the Visalia Municipal Code
Effective date - August 17, 2001.
- Impact fees shall be imposed by the City pursuant to this Ordinance as a condition of or in conjunction with the approval of a development project. "New Development or Development Project" means any new building, structure or improvement of any parcels of land, upon which no like building, structure of improvement previously existed. *Refer to Engineering Site Plan comments for fee estimation.
- Not enough information provided. Please provide additional information pertaining to:

- Territorial Reinforcement: Define property lines (private/public space).

- Access Controlled/ Restricted etc.

- lighting Concerns:

- Traffic Concerns:

- Surveillance Issues:

- Line of Sight Issues:

- Other Concerns:

SITE PLAN REVIEW COMMENTS

CITY OF VISALIA TRAFFIC SAFETY DIVISION

November 20, 2024

ITEM NO: 3 **Added to Agenda** **MEETING TIME: 09:30**
SITE PLAN NO: [SPR24266](#) **ASSIGNED TO:** Josh Dan Josh.Dan@visalia.city
PROJECT TITLE: New Administration Office - Resubmit
DESCRIPTION: A new admin office consisting of two main office buildings (51,000 sf) along with a 35,000 sf warehouse, 6,300 sf Board Room and a 6,300 sf classroom building.
APPLICANT: Jeff Ramsay - Applicant
OWNER: TULARE COUNTY OFFICE OF ED
TULARE COUNTY OFFICE OF EDUCATION
CH-CALVARY CHAPEL OF VISALIA
APN: 122470003
122480004
122480008
ADDRESS: 11720 AVE 264
LOCATION: 11720 Avenue 264, Visalia CA

THE TRAFFIC DIVISION WILL PROHIBIT ON-STREET PARKING AS DEEMED NECESSARY

- No Comments
- See Previous Site Plan Comments
- Install Street Light(s) per City Standards at time of development.
- Install Street Name Blades at Locations at time of development.
- Install Stop Signs at driveway exit locations.
- Construct parking per City Standards PK-1 through PK-4 at time of development.
- Construct drive approach per City Standards at time of development.
- Traffic Impact Analysis required (CUP)

Provide more traffic information such as projected trip generation. Depending on development size, characteristics, etc., a TIA may be required.

Additional traffic information required (Non Discretionary)

Trip Generation - Provide documentation as to concurrence with General Plan.

Site Specific - Evaluate access points and provide documentation of conformance with COV standards. If noncomplying, provide explanation.

Traffic Impact Fee (TIF) Program - Identify improvements needed in concurrence with TIF.

Additional Comments:

- Provide trip generation information for peak hour. Depending on amount of trips generated, a traffic study may be required.
- Ingress/egrees off of Ave 264 (arterial) may have future median. Access may be restricted to ¾ (right in/out and left in only) or right in/out only. Dependant on location and spacing between driveways and intersections. Drive approach required to be a minimum of 500' away from Calvary Chapel driveapproach.
- Traffic circulation (on and off site) to be addressed and analyzed in traffic study.
- Super block connectivity – Needs to be planned out to set up other properties for development and access within the super block. Refer to COV P-15 Super Block connectivity.

Leslie Blair

Leslie Blair

CITY OF VISALIA
SOLID WASTE DIVISION
336 N. BEN MADDOX
VISALIA CA. 93291
713 - 4532
COMMERCIAL BIN SERVICE

24266

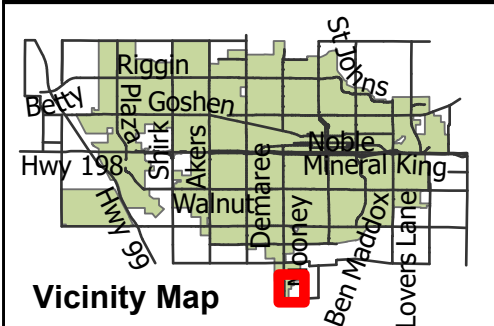
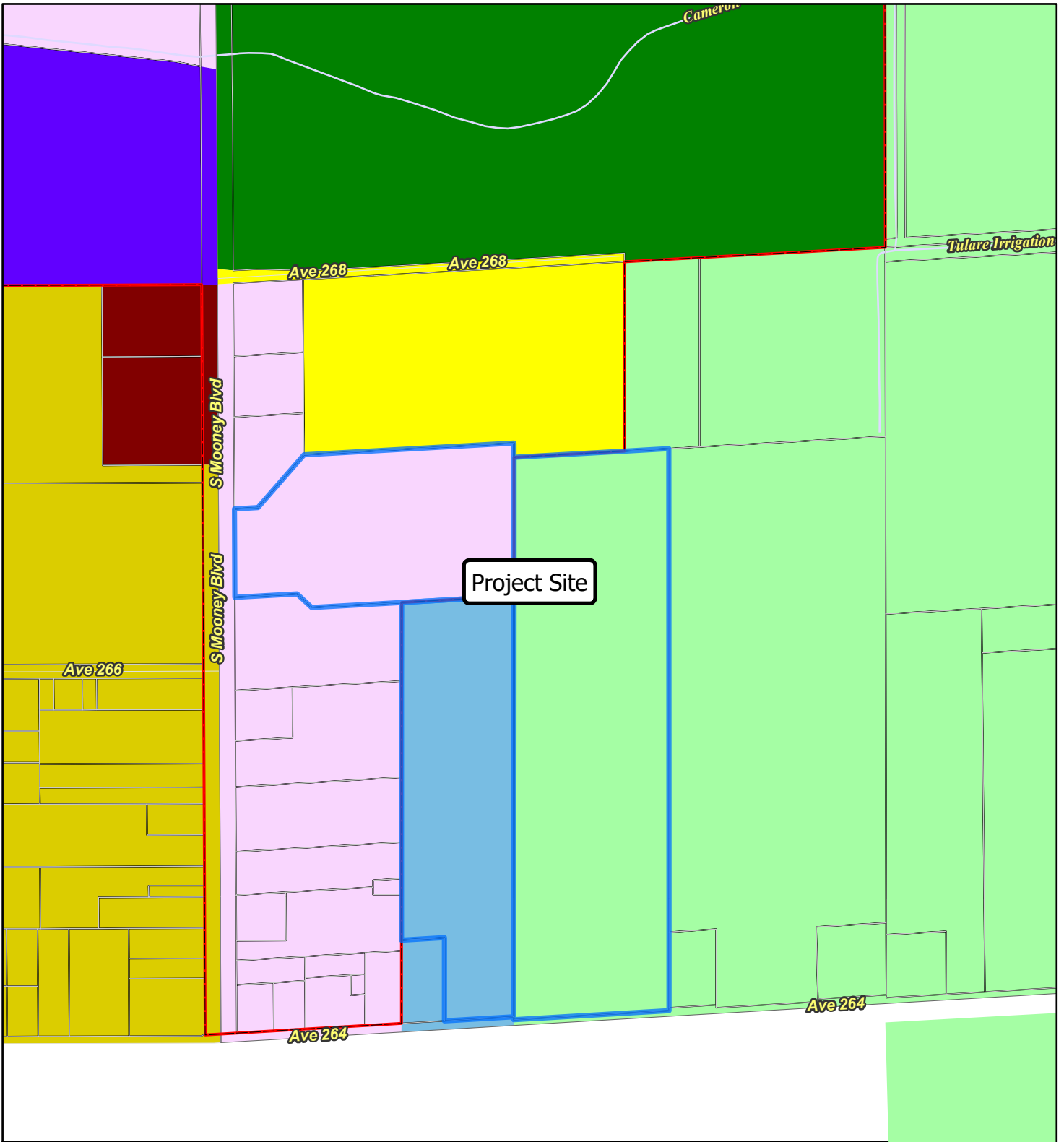
November 20, 2024

- No comments.
- See comments below
- Revisions required prior to submitting final plans. See comments below.
- Resubmittal required. See comments below.
- Customer responsible for all cardboard and other bulky recyclables to be broken down before disposing of in recycle containers
- ALL refuse enclosures must be city standard R-1 OR R-2 & R-3 OR R-4
- Customer must provide combination or keys for access to locked gates/bins
- Type of refuse service not indicated.
- Location of bin enclosure not acceptable. See comments below.
- Bin enclosure insufficient to comply with state recycling mandates. See comments for suggestions.
- Inadequate number of bins to provide sufficient service. See comments below.
- Drive approach too narrow for refuse trucks access. See comments below.
- Area not adequate for allowing refuse truck turning radius of : Commercial 50 ft. outside 36 ft. inside; Residential 35 ft. outside, 20 ft. inside.
- Paved areas should be engineered to withstand a 55,000 lb. refuse truck.
- Bin enclosure gates are required
- Hammerhead turnaround must be built per city standards.
- Cul - de - sac must be built per city standards.
- Bin enclosures are for city refuse containers only. Grease drums or any other items are not allowed to be stored inside bin enclosures.
- Area in front of refuse enclosure must be marked off indicating no parking
- Enclosure will have to be designed and located for a STAB service (DIRECT ACCESS) with no less than 38' clear space in front of the bin, included the front concrete pad.
- Customer will be required to roll container out to curb for service.
- Must be a concrete slab in front of enclosure as per city standards, the width of the enclosure by ten(10) feet, minimum of six(6) inches in depth.
- Roll off compactor's must have a clearance of 3 feet from any wall on both sides and there must be a minimum of 53 feet clearance in front of the compactor to allow the truck enough room to provide service.
- City ordinance 8.28.120-130 (effective 07/19/18) requires contractor to contract with City for removal of construction debris unless transported in equipment owned by contractor or unless contracting with a franchise permittee for removal of debris utilizing roll-off boxes.

Comment The two proposed triple enclosures look good for STAB load collections. Customer to identify placement of an (R1/R2) single and (R3/R4) double enclosure at parking lot # 3 to service building 200. Enclosures must be set for STAB load collections, gates must swing 180 degrees clearing all curbing, and gates are to include Cane bolts to secure them when opened. Property owner to complete and submit a City of Visalia "Concrete/Driveway Release of Liability Waiver Agreement".
Jason Serpa, Solid Waste Manager, 559-713-4533
Edward Zuniga, Solid Waste Supervisor, 559-713-4338

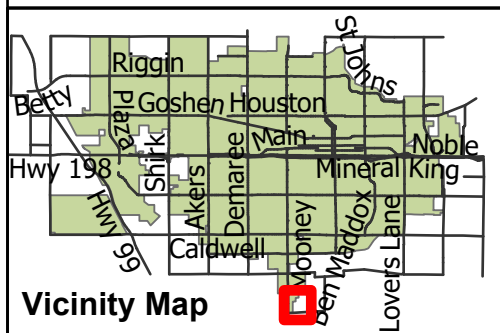
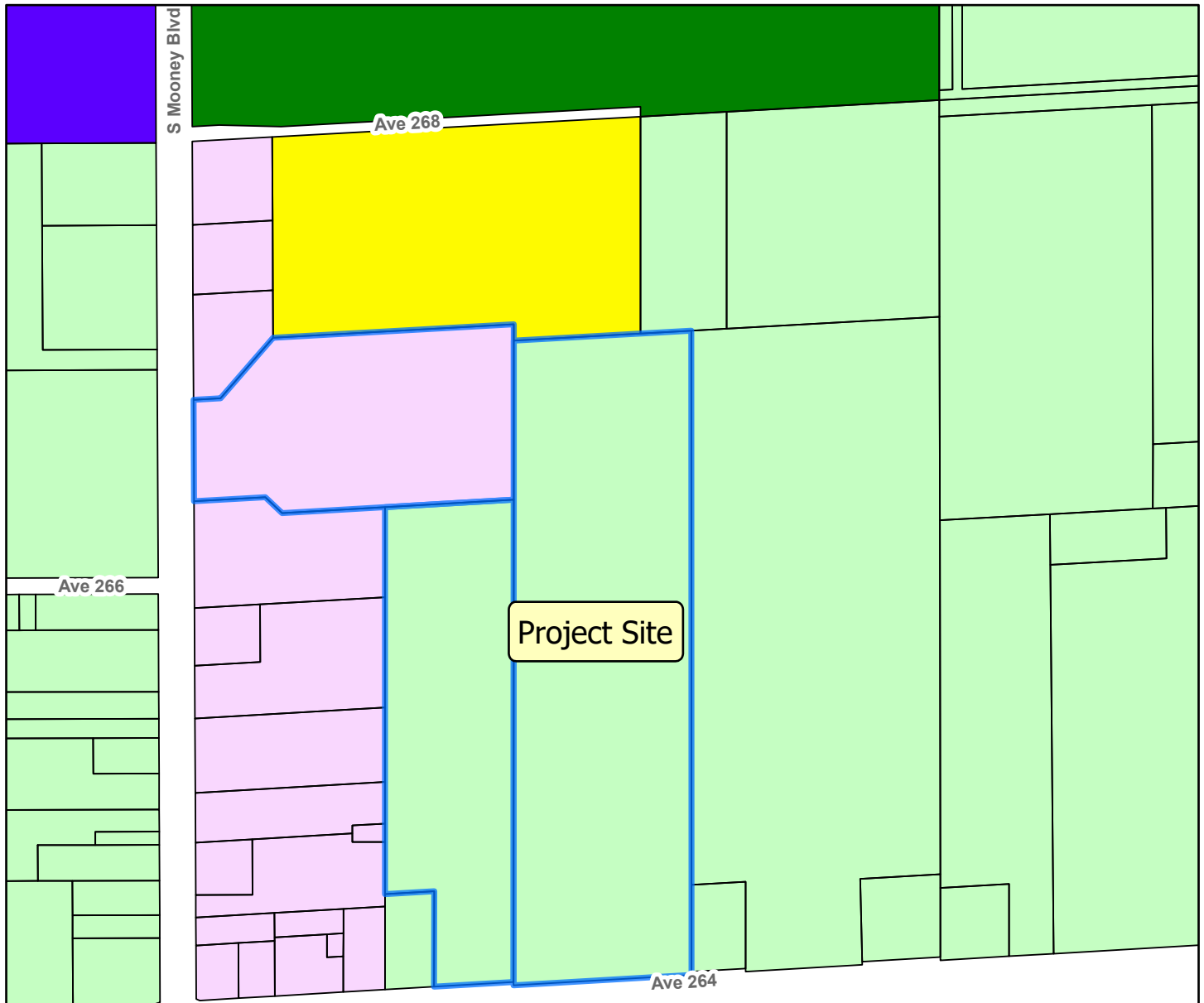
Nathan Garza, Solid Waste, 559-713-4532



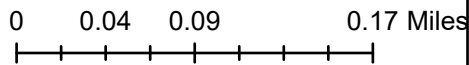


General Plan Land Use Map

<ul style="list-style-type: none"> Agriculture Commercial Mixed Use Commercial Neighborhood Office Public Institutional Parks/Recreation Residential Low Density Residential Very Low Density 	 
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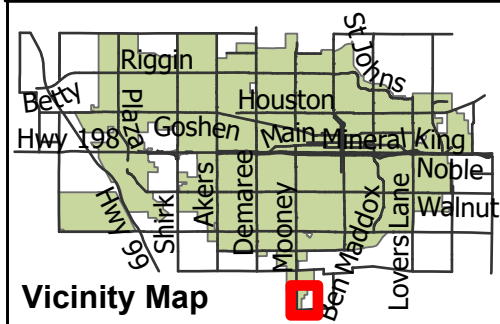
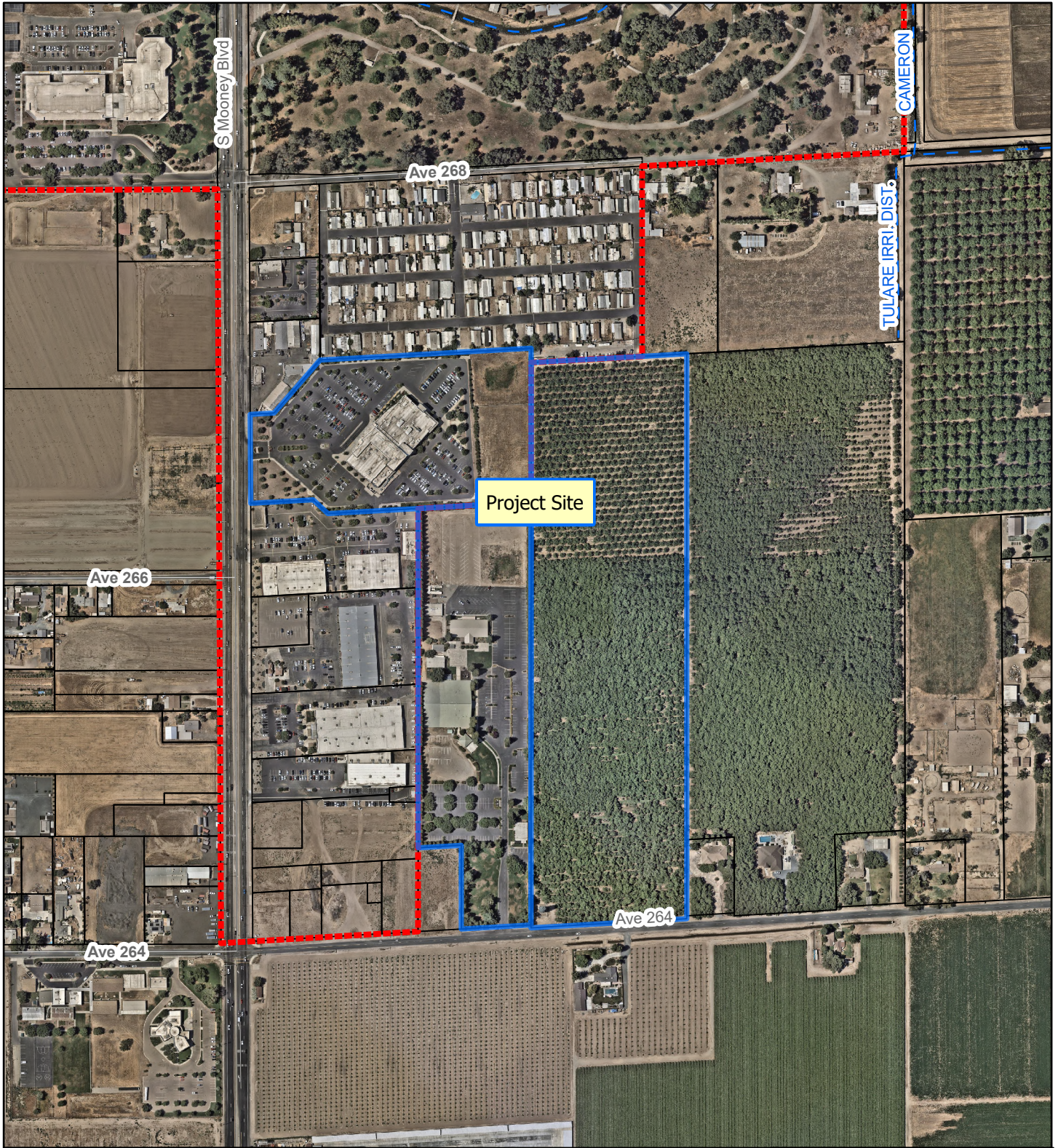


Zoning Map

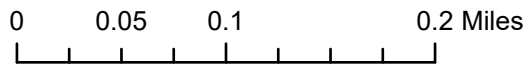


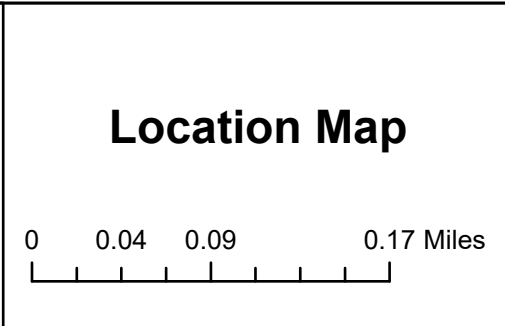
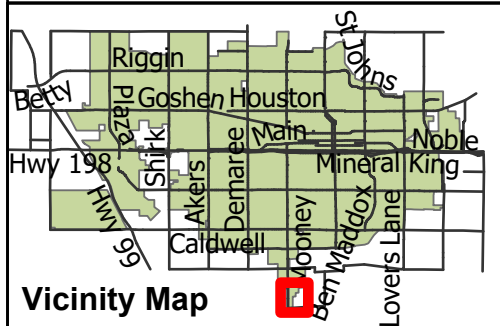
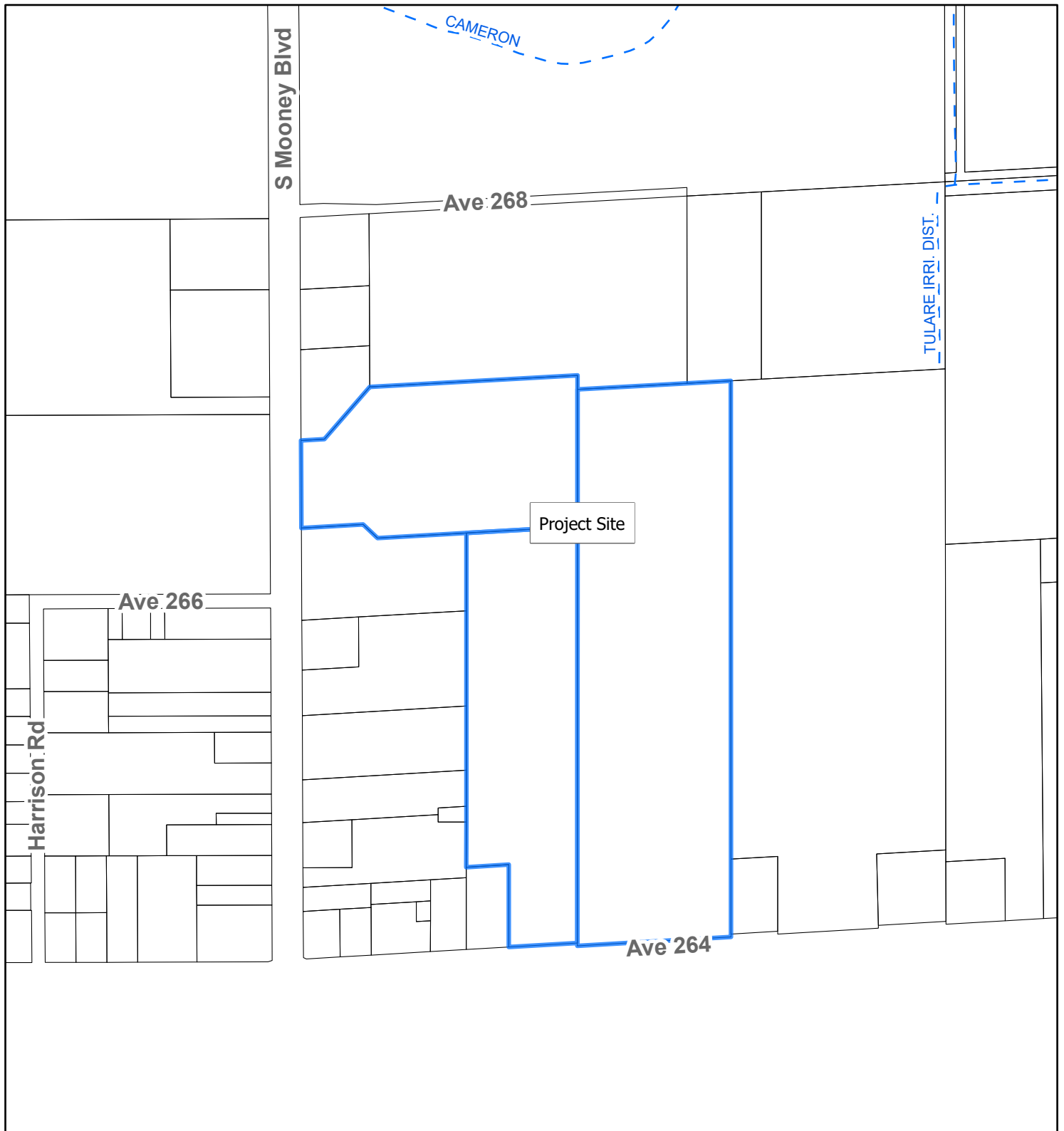
- C-MU Mixed Use Commercial
- O-PA Professional / Admin Office
- QP Quasi-Public
- R-1-5 Single-family Residential
- County Areas





Aerial Map





NEW ADMINISTRATION
 FACILITY EXPANSION
 TULARE COUNTY OFFICE OF EDUCATION
 TULARE COUNTY, CALIFORNIA

MANGINI ARCHITECTURE
 1501 E 42nd Street
 Visalia, California 93292
 (559) 737-8228
 www.mangini.com

TITLE OVERALL SITE PLAN
 PROJECT 23098
 SD1

SITE PLAN LEGEND:

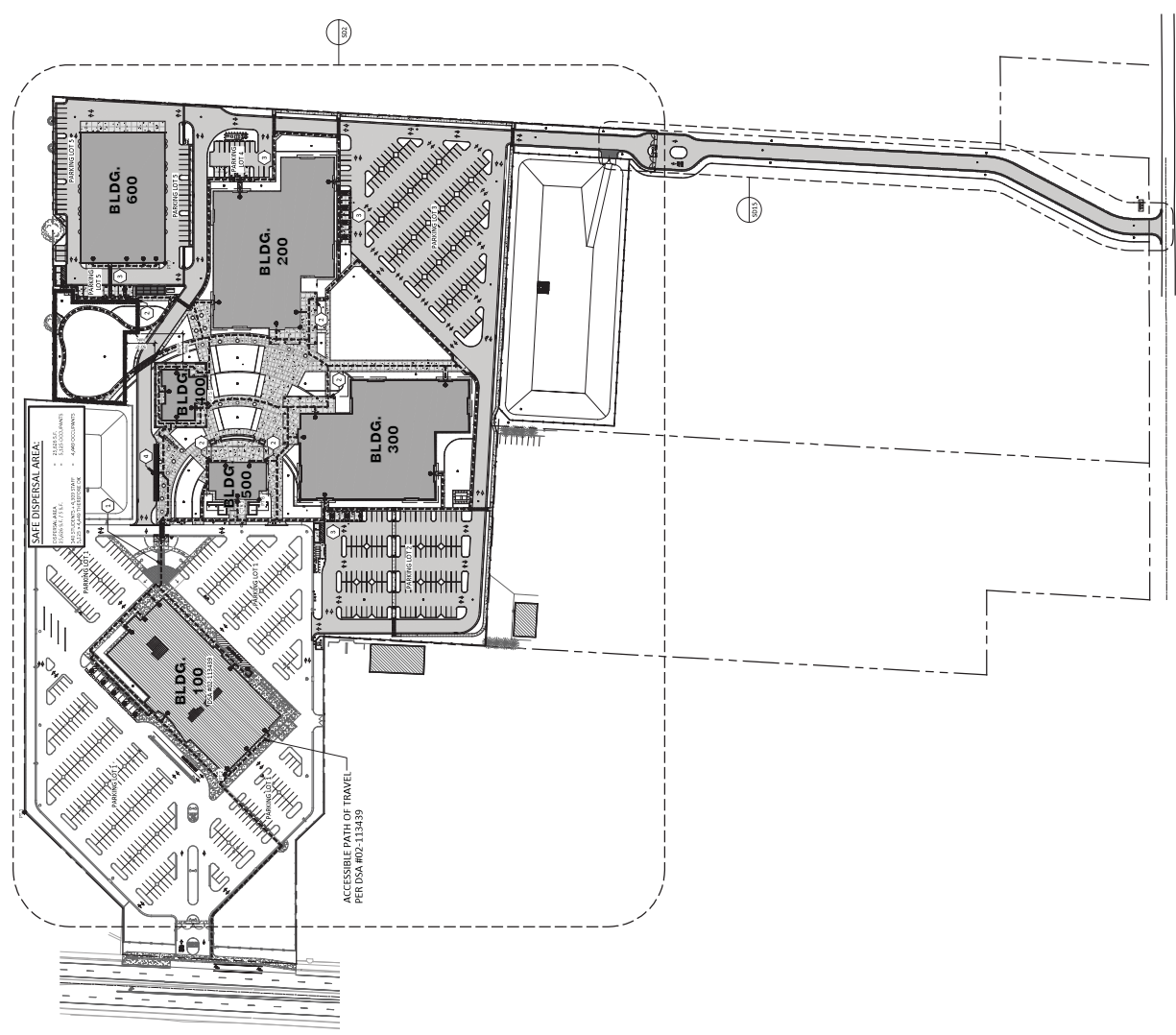
- NEW BUILDING
- EXISTING BUILDING
- SAFE DISPERSAL AREA
- ACCESSIBLE RESTROOMS, SEE FLOOR PLANS FOR OTHER
- PROPERTY LINE
- ACCESSIBLE PATH OF TRAVEL
- NEW CONCRETE PAVING
- NEW ASPHALT PAVING
- CONTROL POINT - SEE TABLE ON SD2

SITE PLAN KEYNOTES:

- 1. ACCESSIBLE PATH OF TRAVEL: ALL NEW AND EXISTING PATHS SHALL BE VERIFIED BY THE ARCHITECT TO BE ACCESSIBLE TO ALL PERSONS WITH PHYSICAL, VISUAL, HEARING, OR COMMUNICATIONS IMPAIRMENTS. THE PATH SHALL BE VERIFIED BY THE ARCHITECT TO BE ACCESSIBLE TO ALL PERSONS WITH PHYSICAL, VISUAL, HEARING, OR COMMUNICATIONS IMPAIRMENTS. THE PATH SHALL BE VERIFIED BY THE ARCHITECT TO BE ACCESSIBLE TO ALL PERSONS WITH PHYSICAL, VISUAL, HEARING, OR COMMUNICATIONS IMPAIRMENTS. THE PATH SHALL BE VERIFIED BY THE ARCHITECT TO BE ACCESSIBLE TO ALL PERSONS WITH PHYSICAL, VISUAL, HEARING, OR COMMUNICATIONS IMPAIRMENTS.
- 2. ACCESSIBLE PARKING: NEW ACCESSIBLE PARKING, SEE SHEET 008.
- 3. ACCESSIBLE DRIVEWAYS: ALL NEW DRIVEWAYS SHALL BE VERIFIED BY THE ARCHITECT TO BE ACCESSIBLE TO ALL PERSONS WITH PHYSICAL, VISUAL, HEARING, OR COMMUNICATIONS IMPAIRMENTS. THE DRIVEWAY SHALL BE VERIFIED BY THE ARCHITECT TO BE ACCESSIBLE TO ALL PERSONS WITH PHYSICAL, VISUAL, HEARING, OR COMMUNICATIONS IMPAIRMENTS.
- 4. ACCESSIBLE STAIRS: ALL NEW STAIRS SHALL BE VERIFIED BY THE ARCHITECT TO BE ACCESSIBLE TO ALL PERSONS WITH PHYSICAL, VISUAL, HEARING, OR COMMUNICATIONS IMPAIRMENTS. THE STAIR SHALL BE VERIFIED BY THE ARCHITECT TO BE ACCESSIBLE TO ALL PERSONS WITH PHYSICAL, VISUAL, HEARING, OR COMMUNICATIONS IMPAIRMENTS.
- 5. ACCESSIBLE ELEVATORS: ALL NEW ELEVATORS SHALL BE VERIFIED BY THE ARCHITECT TO BE ACCESSIBLE TO ALL PERSONS WITH PHYSICAL, VISUAL, HEARING, OR COMMUNICATIONS IMPAIRMENTS. THE ELEVATOR SHALL BE VERIFIED BY THE ARCHITECT TO BE ACCESSIBLE TO ALL PERSONS WITH PHYSICAL, VISUAL, HEARING, OR COMMUNICATIONS IMPAIRMENTS.

EV PARKING

LOT #	# OF STALLS	# OF EV CHARGERS	# OF EV CHARGERS PER 100 VEHICLE SPACES	# OF EV CHARGERS PER 100 VEHICLE SPACES
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2	10	2	20%	20%
3	10	2	20%	20%
4	10	2	20%	20%
5	10	2	20%	20%
6	10	2	20%	20%
7	10	2	20%	20%
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13	10	2	20%	20%
14	10	2	20%	20%
15	10	2	20%	20%
16	10	2	20%	20%
17	10	2	20%	20%
18	10	2	20%	20%
19	10	2	20%	20%
20	10	2	20%	20%



OVERALL SITE PLAN
 SCALE: 1" = 100'-0"

**NEW ADMINISTRATION
 FACILITY EXPANSION**
 TULARE COUNTY OFFICE OF EDUCATION
 VISALIA, TULARE COUNTY, CA

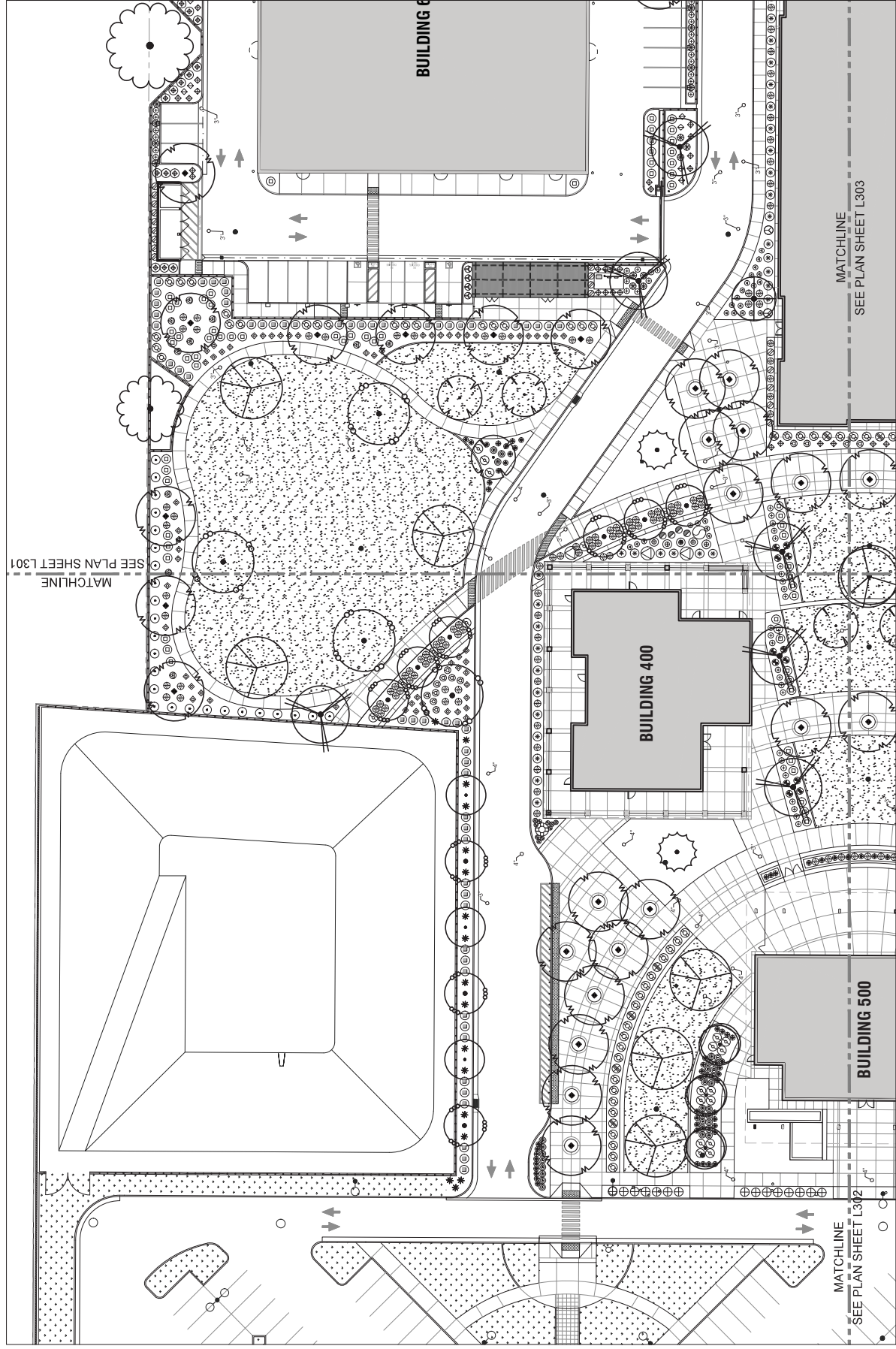
MANGINI ARCHITECTURE
 ARCHITECTS INC.
 4320 MAIN STREET, SUITE 100
 VISALIA, CALIFORNIA 93291
 (559) 237-2377
 WWW.MANGINIARCHITECTS.COM

REVISIONS

TITLE
 LANDSCAPE
 PLANTING
 PLAN

L300

PROJECT # **2009B**



David Bigler, Associates
 Landscape Architect
 4000 W. California Street
 Visalia, CA 93291
 Tel: (559) 739-0000
 Fax: (559) 739-0000

BR
 REGISTERED
 LANDSCAPE ARCHITECT

NOT FOR
 INSTALLATION
 WITHOUT
 APPROVAL

↑
 NORTH

1" = 20'-0"

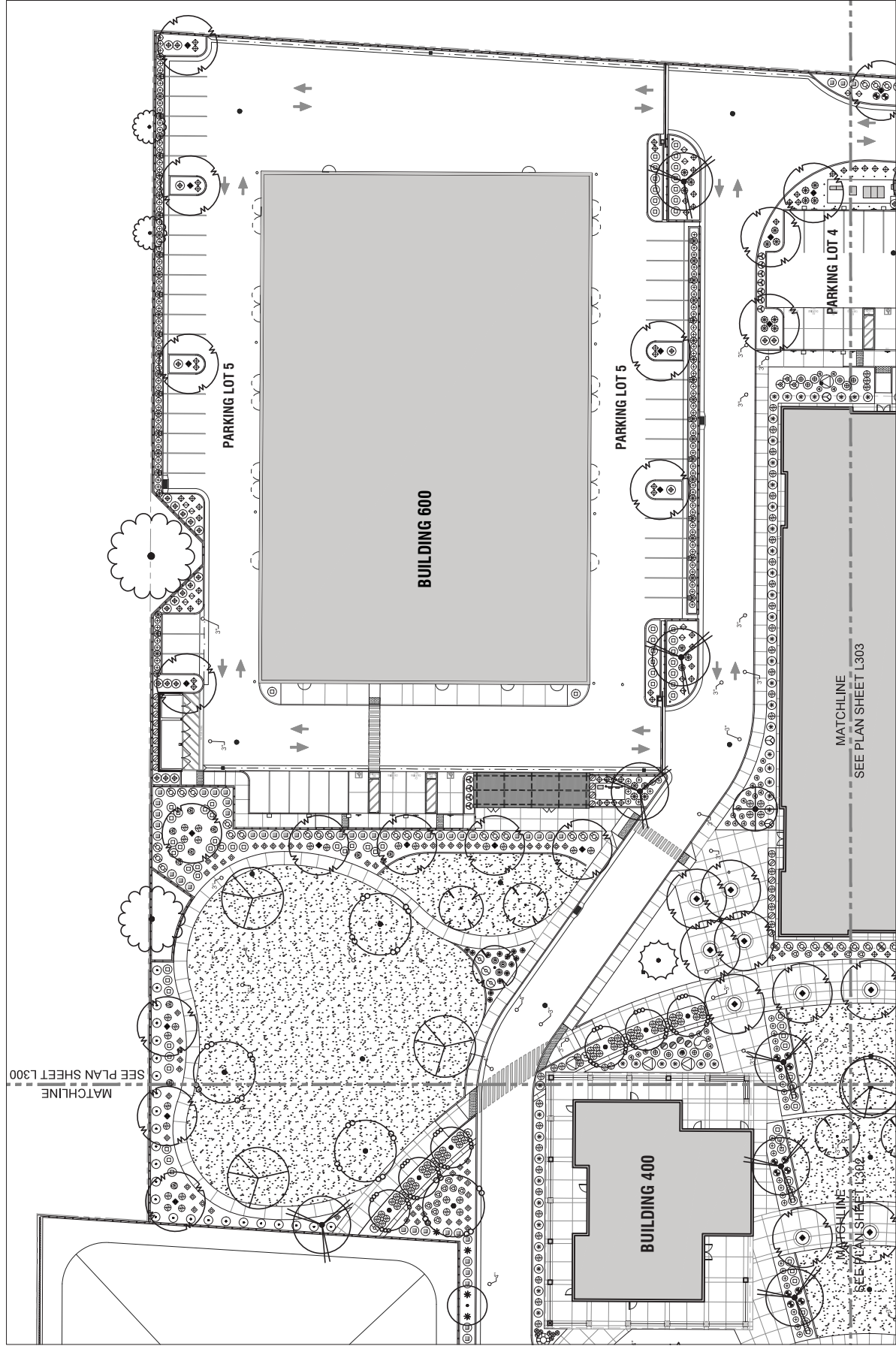
LANDSCAPE PLANTING PLAN

SEE LANDSCAPE PLANTING LEGEND ON PLAN SHEET L307

NEW ADMINISTRATION FACILITY EXPANSION
 TULARE COUNTY OFFICE OF EDUCATION
 VISALIA, TULARE COUNTY, CA

MANGINI ARCHITECTURE
 4320 MAIN STREET, SUITE 200
 VISALIA, CALIFORNIA 93277
 (559) 735-2000

TITLE: LANDSCAPE PLANNING PLAN
 PROJECT: **L301**
 2-2019



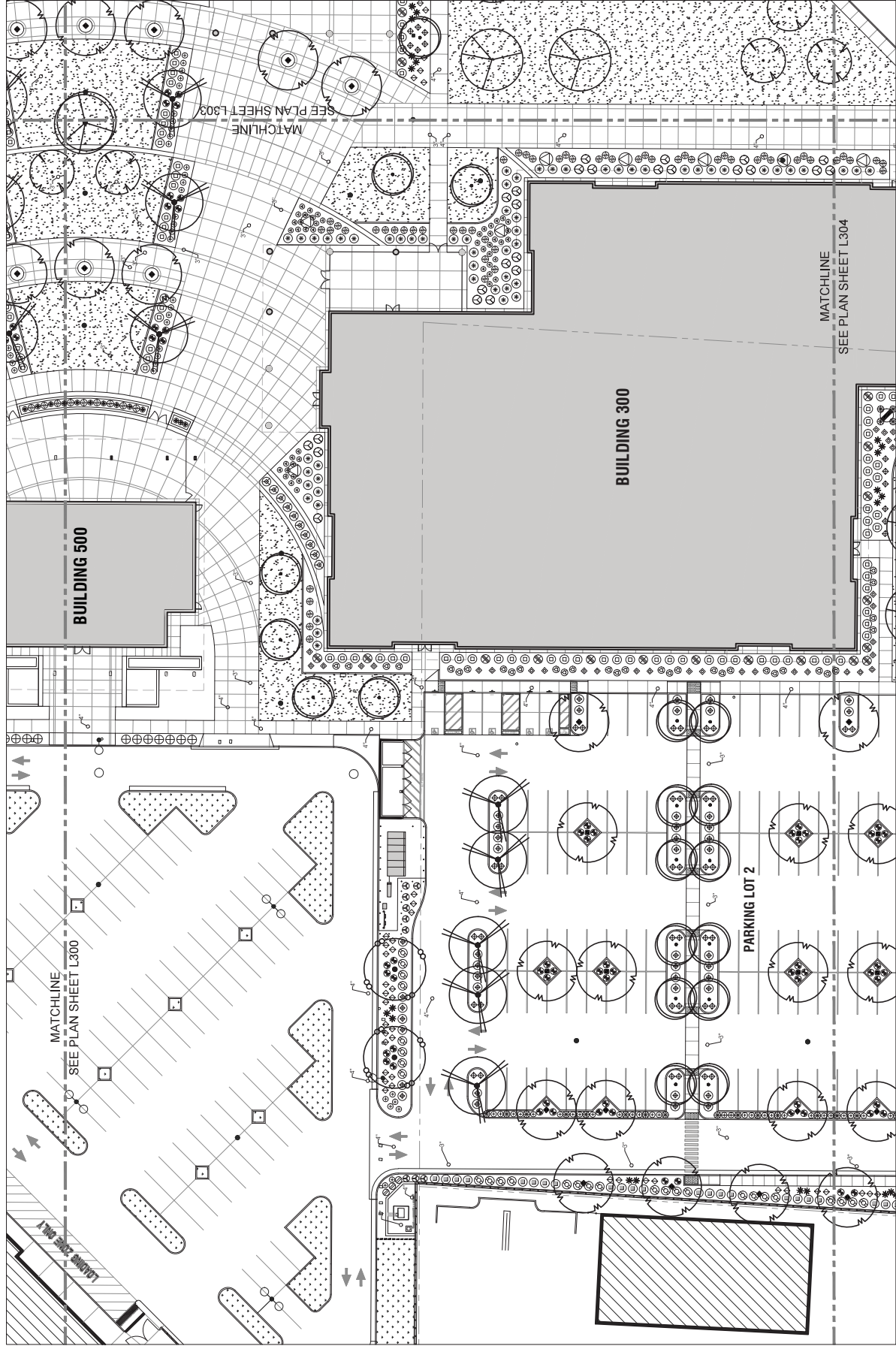
DRAPER EBYLER ASSOCIATES
 LANDSCAPE ARCHITECTS
 1000 S. GARDEN AVENUE, SUITE 100
 VISALIA, CALIFORNIA 93277
 (559) 735-2000

NOT FOR CONSTRUCTION
 TULARE COUNTY OFFICE OF EDUCATION

LANDSCAPE PLANTING PLAN
 NORTH
 1" = 20'-0"

LANDSCAPE PLANTING PLAN

SEE LANDSCAPE PLANTING LEGEND ON PLAN SHEET L307



Design By: **BR** **BRADY RAY**
 Landscape Architect
 License Number: 4771
 License Expires: 06/30/2024
 1000 S. VISALIA AVENUE
 VISALIA, CA 93277
 TEL: (559) 739-2000
 FAX: (559) 739-2000

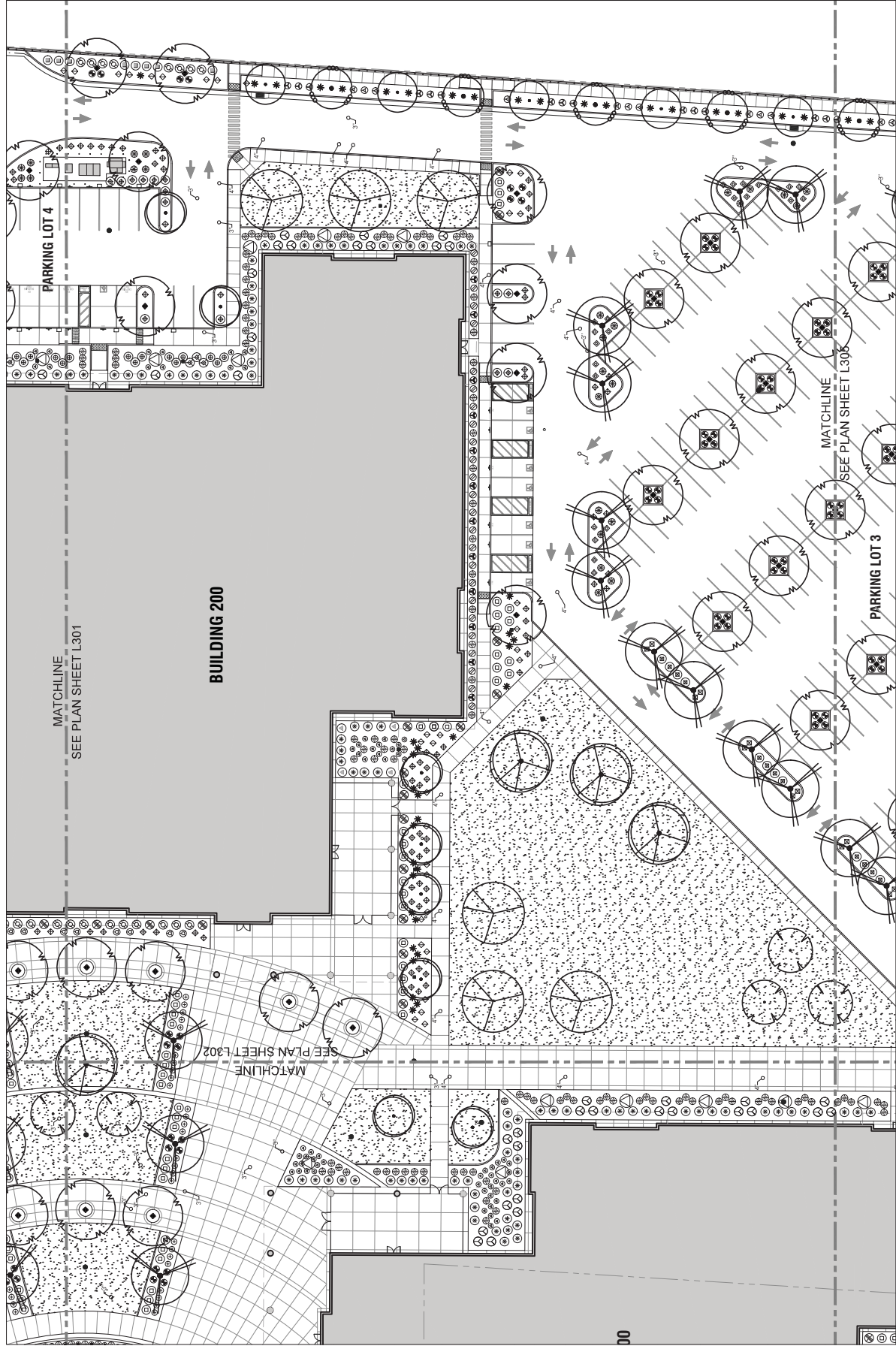
NOT FOR CONSTRUCTION

DATE: 01/20/2023



SEE LANDSCAPE PLANTING LEGEND ON PLAN SHEET L307

LANDSCAPE PLANTING PLAN



SEE LANDSCAPE PLANTING LEGEND ON PLAN SHEET L307



Daniel E. Blyler, Associates
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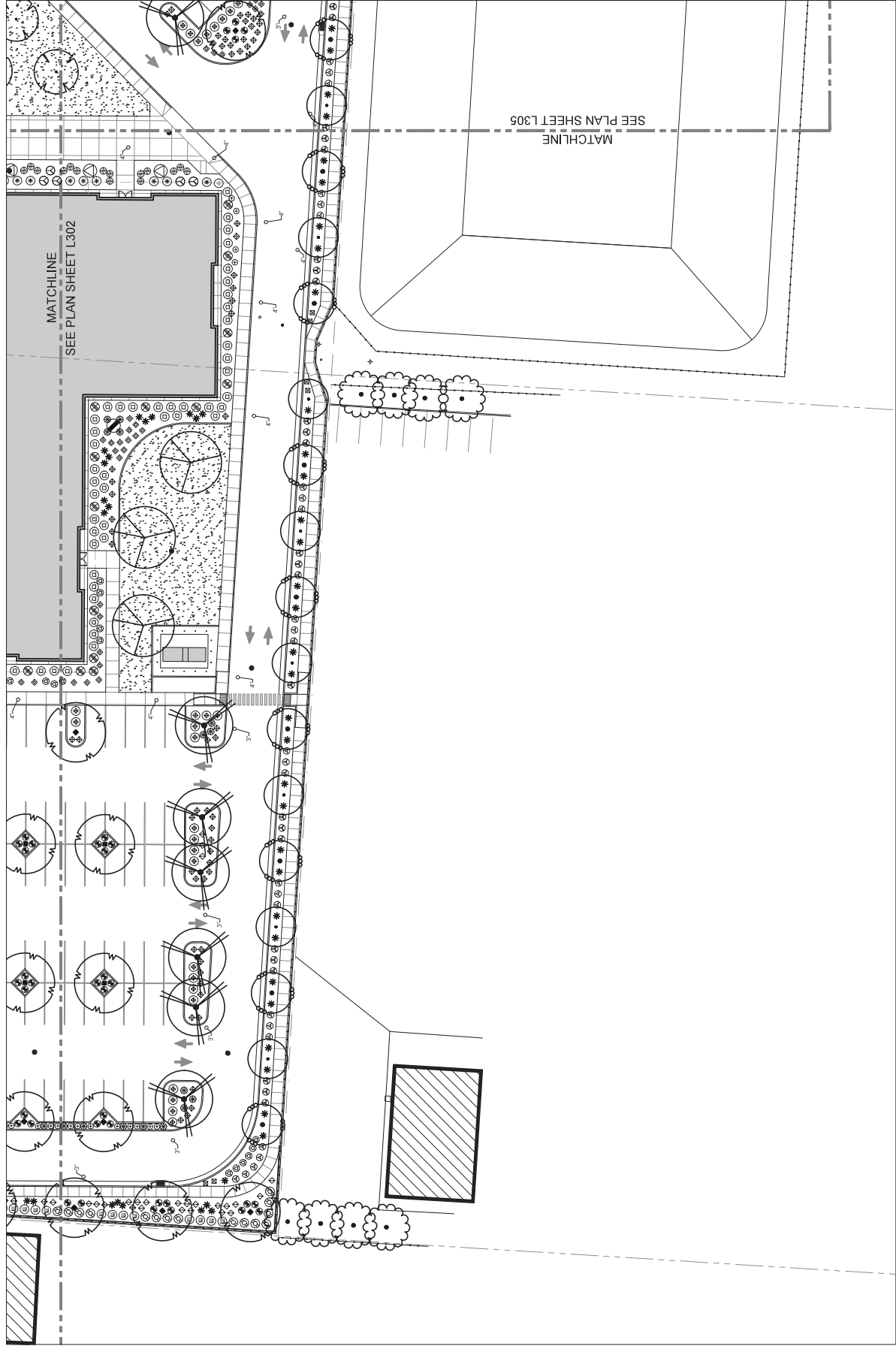
LANDSCAPE PLANTING PLAN

**NEW ADMINISTRATION
 FACILITY EXPANSION**
 TULARE COUNTY OFFICE OF EDUCATION
 VISALIA, TULARE COUNTY, CA

MANGINI ARCHITECTURE | INTERIORS

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 (559) 437-8500
 (559) 437-1300 FAX

TITLE: LANDSCAPE PLANNING PLAN
 PROJECT: **L304** 2-2019B



SEE LANDSCAPE PLANTING LEGEND ON PLAN SHEET L307

LANDSCAPE PLANTING PLAN



1" = 20'-0"

NOT FOR CONSTRUCTION

DESIGNED BY
BR
 BROWN & ROBERTSON
 LANDSCAPE ARCHITECTS
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**NEW ADMINISTRATION
 FACILITY EXPANSION**
 TULARE COUNTY OFFICE OF EDUCATION
 VISALIA, TULARE COUNTY, CA

REVISIONS

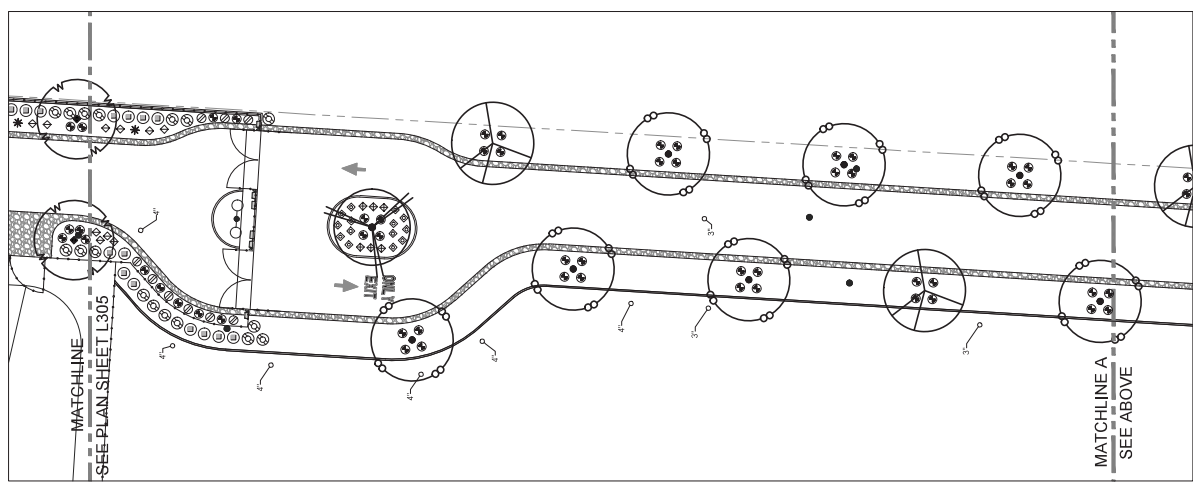
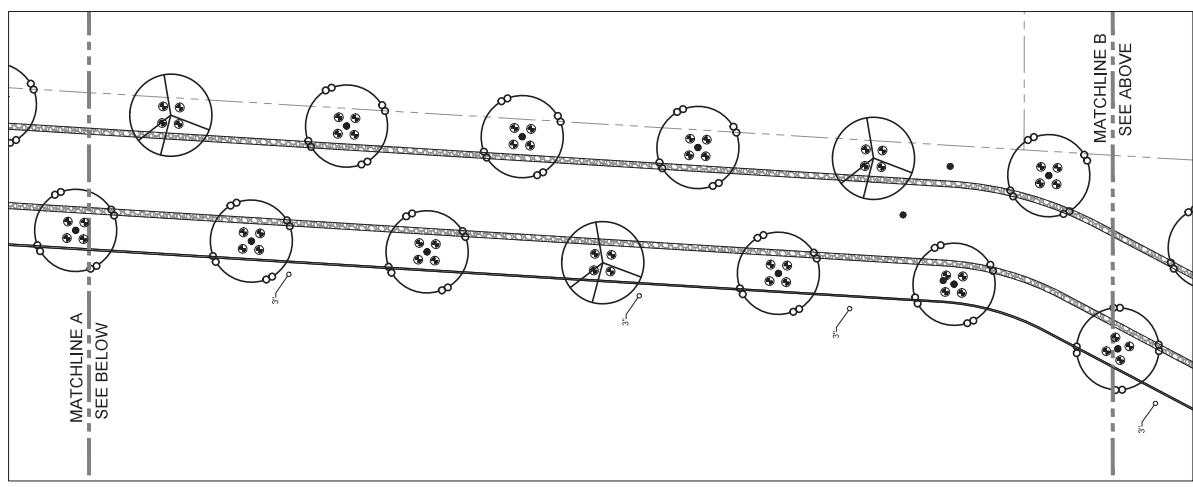
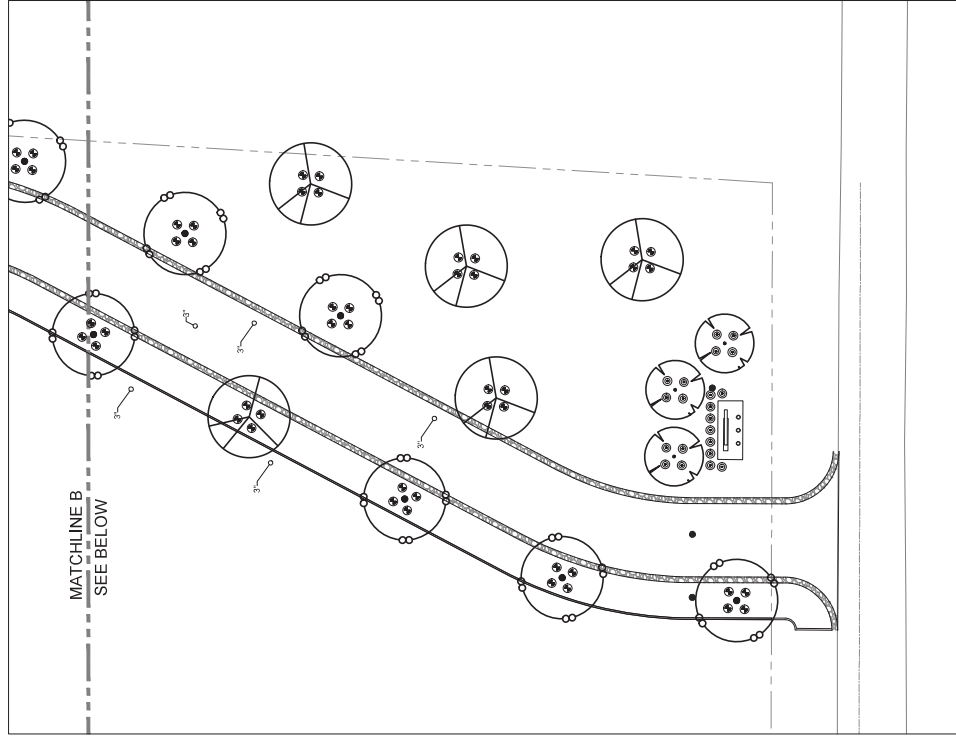
MANGINI ARCHITECTURE | INTERIORS

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 (559) 437-0500
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LANDSCAPE PLANNING PLAN

L306

PROJECT # 230189



SEE LANDSCAPE PLANTING LEGEND ON PLAN SHEET L307

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 Fax: (559) 739-2000

REGISTERED
 LANDSCAPE ARCHITECT
 STATE OF CALIFORNIA

**NOT FOR
 INSTALLATION**



LANDSCAPE PLANTING PLAN



City Council Hearing

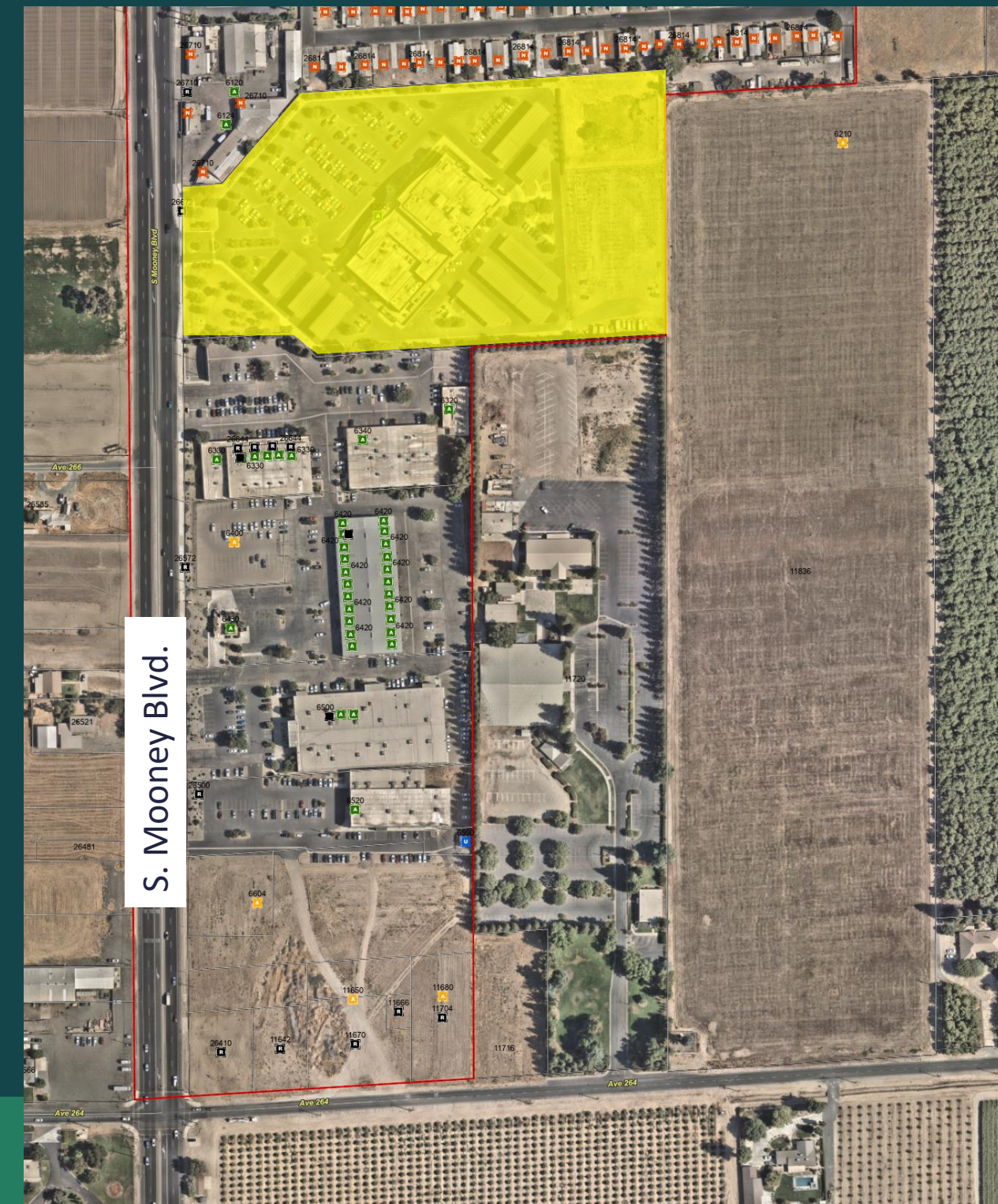
April 6, 2026

TCOE Expansion
General Plan Amendment No. 2025-05
Prezone & Change of Zone No. 2025-06
Annexation No. 2025-03



Location and Project Description

- The site is located at 11720 and 11836 Ave 264 and 6200 South Mooney Boulevard.
- APNs: 122-470-003, 122-480-004, 122-480-008, and 122-480-018.
- The existing site is located at 6200 South Mooney Blvd. and includes a 91,596 sq. ft. office building.

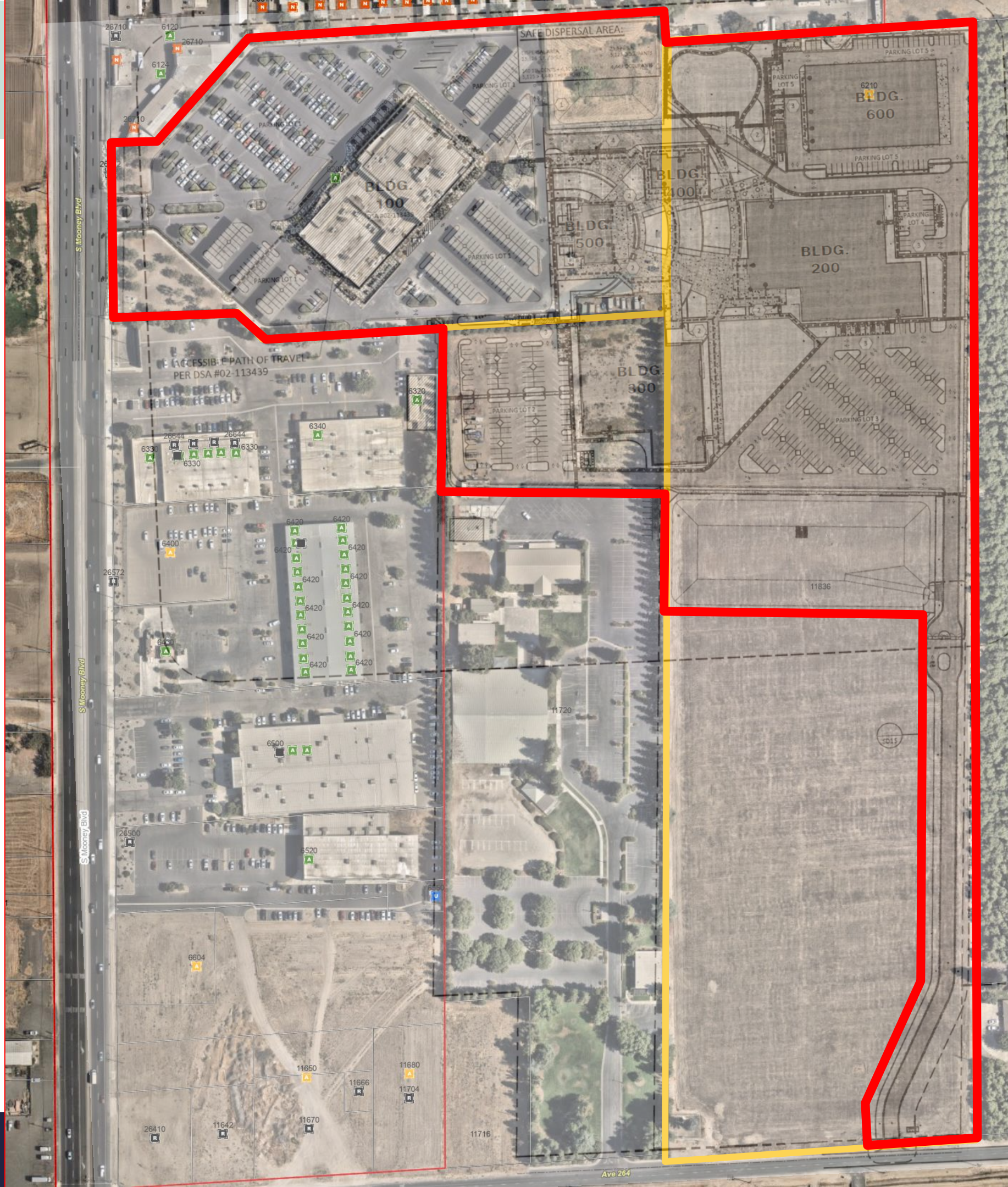


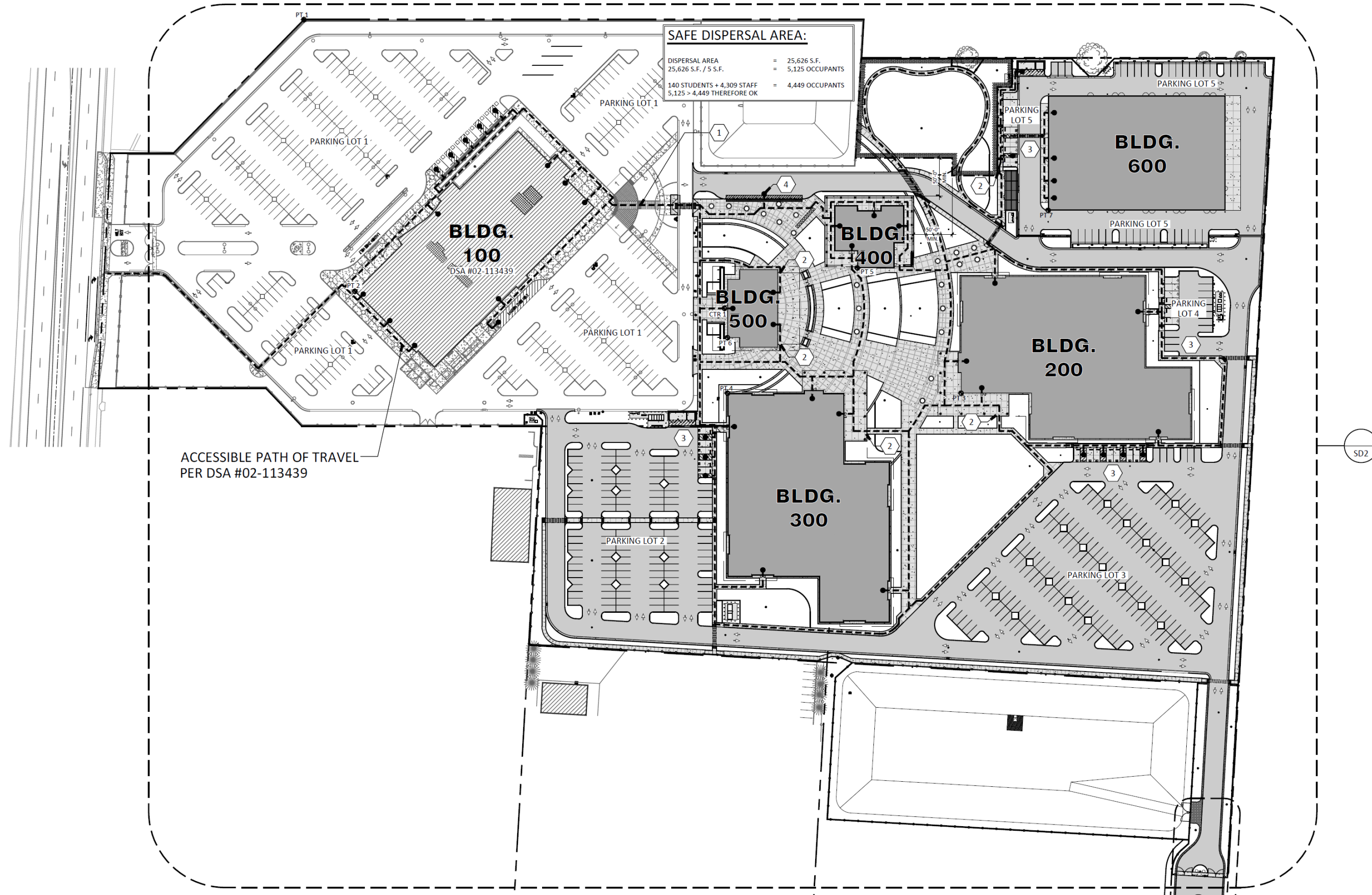
Project Description

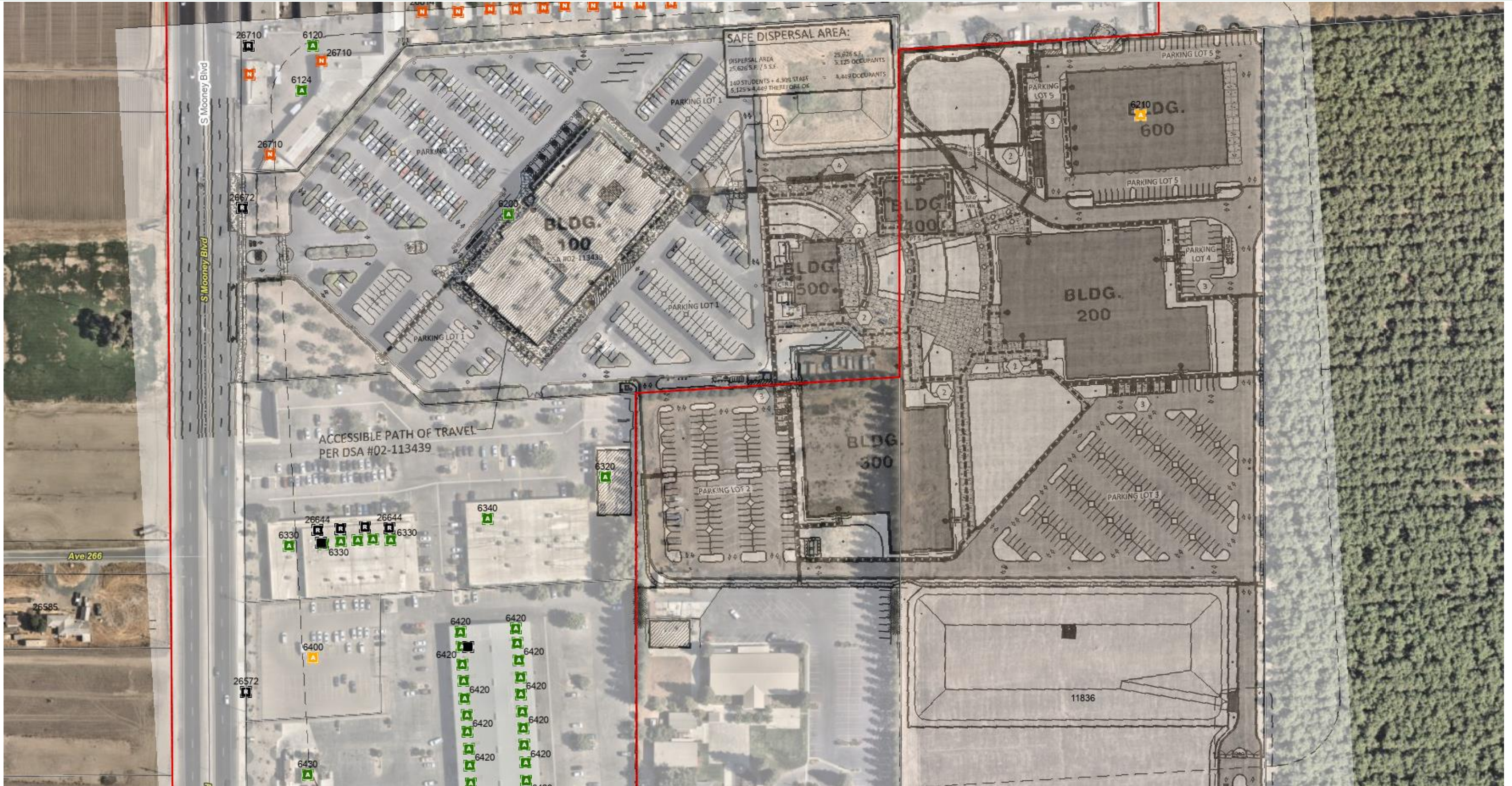
Tulare County Office of Education:

- The existing administrative office and conference office located at 6200 S. Mooney Blvd.
- Acquired portions of adjacent parcels, expanding overall campus site by 12.54 acres.
- The proposal aids in consolidation and centralization of existing TCOE offices.
- 5 proposed buildings and uses:

Table 1: Existing and Proposed TCOE Buildings			
BLDG No.	Square Feet	Stories	Purpose / Use
100 <i>(existing)</i>	91,569	3	Existing admin and conf. center
200 <i>(proposed)</i>	50,985	1	Offices
300 <i>(proposed)</i>	50,985	1	Offices
400 <i>(proposed)</i>	6,227	1	Three classrooms and training kitchen
500 <i>(proposed)</i>	6,227	1	Conference / Board Room
600 <i>(proposed)</i>	35,264	1	Warehouse



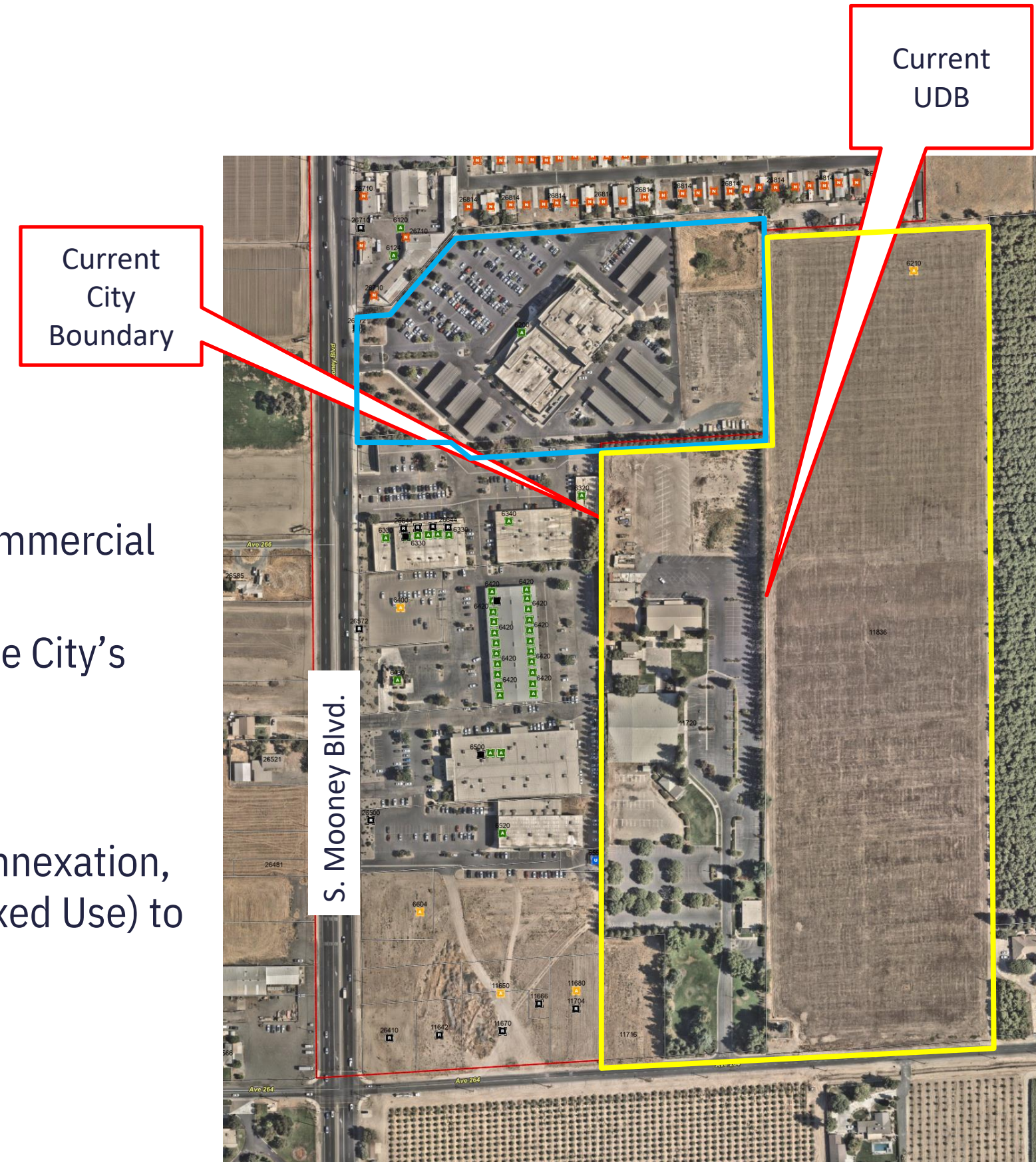




Project Description

Entitlements needed to facilitate the request:

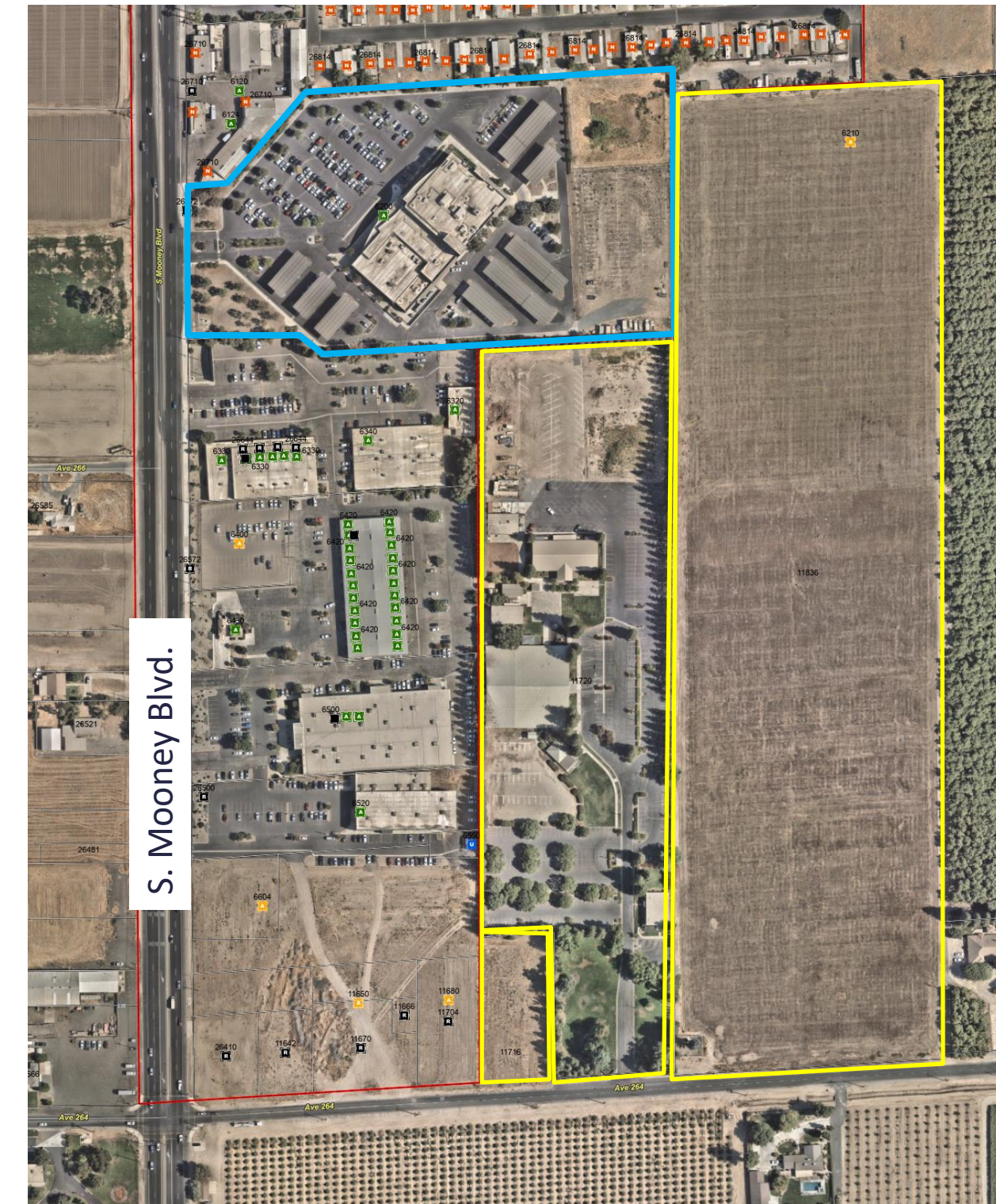
- General Plan Amendment (GPA) No. 2025-05:
 - To expand the Urban Development Boundary (UDB)
 - Establish land use designations for parcels located outside the City's UDB.
 - Redesignate the underlying General Plan Land Use for those parcels:
 - Agriculture to Public/Institutional & the existing TCOE site from Commercial Mixed Use to Public/Institutional.
 - Essential for the annexation of land and proposed development through the City's process and connection to City infrastructure and services.
- Prezone and Change of Zone (COZ) No. 2025-06:
 - To prezone unincorporated territory, determining applicable zoning upon annexation,
 - To change the existing zoning for the TCOE site from C-MU (Commercial Mixed Use) to QP (Quasi-Public),
 - *Consistent with the General Plan Amendment No. 2025-05.*



Project Description Cont.

Entitlements needed to facilitate the request:

- Annexation No. 2025-03:
 - To incorporate several parcels into the City Limits.
 - LAFCo requires annexation to square off the city boundary, avoiding the creation of a county island.
- Conditional Use Permit (CUP) No. 2025-28:
 - VMC conditionally permits schools in the Quasi-Public zone.
 - CUP's grant the Planning Commission the ability to apply special consideration.
 - Staff supports the TCOE's campus expansion as the project complies with General Plan land use policies as stated in the General Plan analysis section below.



General Plan and Zoning Compatibility

- **Land Use Element:**

- LU-P-108: Designate land for Public/Institutional uses on the Land Use Diagram, including City Hall and other City buildings, County and other government buildings, schools, colleges and universities, hospitals, police and fire stations, the Municipal Airport, and waste management facilities.
- LU-O-13: Minimize urban sprawl and leap-frog development by encouraging compact, concentric and contiguous growth.

- **Parks, Schools, Community Facilities, and Utilities Element:**

- PSCU-P-34: Coordinate land use and development with school location and site design, working with the Visalia Unified School District and other districts to ensure that adequate facilities are available and integrated with neighborhoods.
- PSCU-P-39: Promote the location and development of vocational and trade schools and alternative and continuing education programs such as Visalia Charter Independent Study.
- PSCU-P-44: Support efforts to involve youth in leadership and job training programs.

Parking

• Uses and VMC Parking Requirements:

- Pursuant to the Visalia Municipal Code Chapter 17.34:
- Offices – Section 17.34.020.F.4: Offices, including all public and professional offices, except as otherwise specified: one parking space for each two hundred fifty (250) square feet of building area, with a minimum of four parking spaces.
- Classrooms – Section 17.34.020.C.3: High schools, one parking space for each employee plus seven parking spaces for each classroom.
- Warehousing – Section 17.34.020.F.17: Storage and warehouses: one parking space for each one thousand (1,000) square feet of building area.

Table 1-2: Parking			
BLDG No.	Floor area	VMC Ratio	Required
200	50,985	1:250 sq. ft. (Offices)	204
300	50,985	1:250 sq. ft. (Offices)	204
400	6,227	1 per employee & 7 per Classroom (3 classrooms)	24
500	6,227	1 per 4 seats (100 seats)	25
600	35,264	1:1,000 sq. ft. (warehouses)	35

• Uses and VMC Parking Requirements:

- Existing: 379 parking stalls
- Proposed: 388 parking stalls
- Total: 767 parking stalls

Access, Connectivity, and Circulation

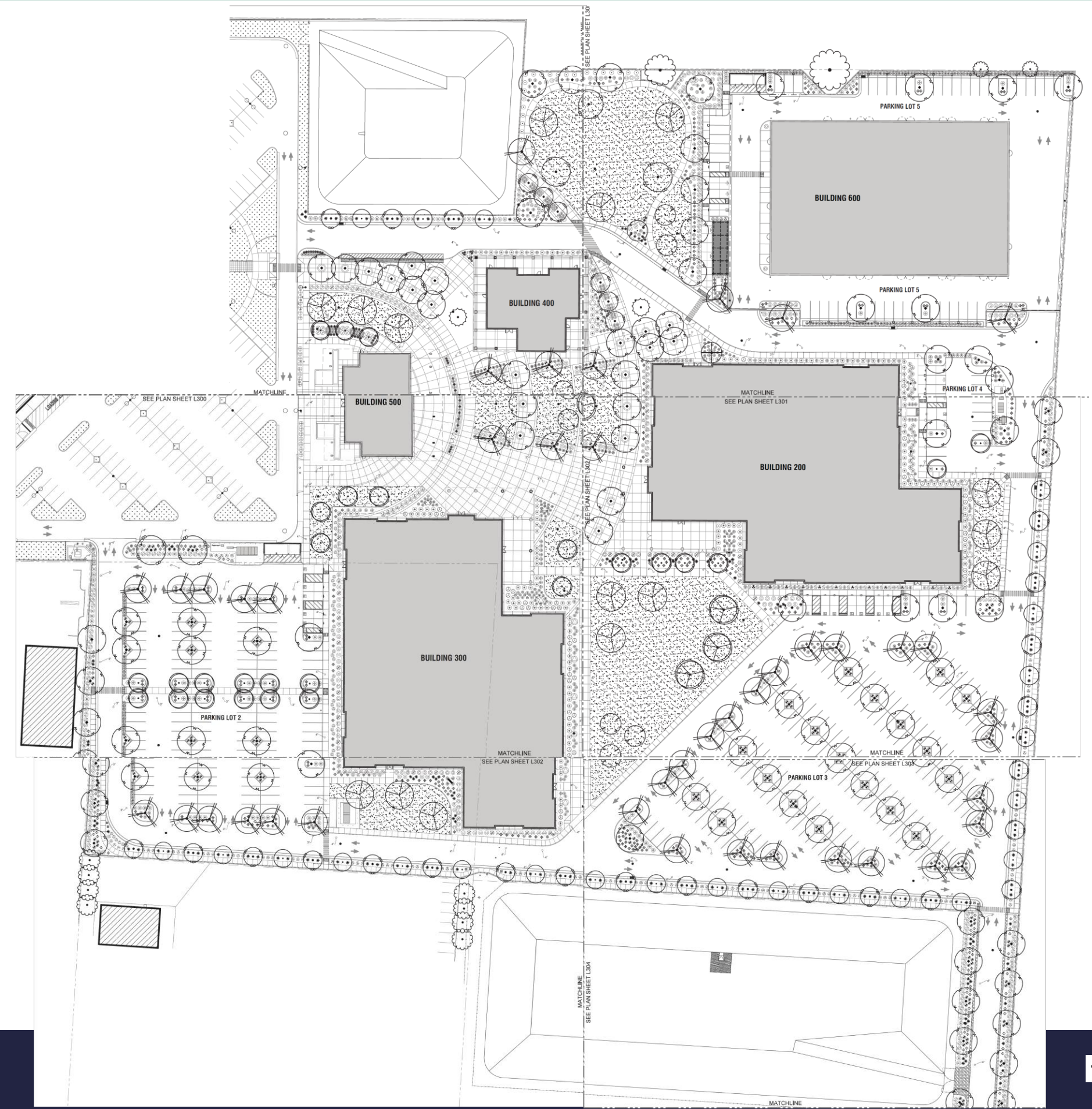
- **On and Offsite Improvements:**

- Existing along Mooney Boulevard (State Route 63).
 - Has full improvements across the existing facility's frontage.
- Secondary vehicular access point at Avenue 264.
 - Needed to facilitate fire access and to provide a secondary point of ingress/egress for the TCOE campus.
 - Intended to be gated.
- Full improvements to 264 not warranted at this time, per Engineering Division.
 - Should additional development be considered additional street improvements will be required.
 - i.e.: sidewalks, curb, gutter, park strip landscaping, city streetlights, etc., to City standards.
- Existing facility and expansion will be connected via interior drive aisles.
 - Some demolition of existing improvements like solar canopies and stormwater gutters will need to occur and be reconfigured, however, there is no concern from staff regarding the cohesion of the two phases.

Landscaping, Lighting, and Fencing

• Uses and VMC Parking Requirements:

- Existing facility is fully landscaped.
 - Along Mooney Boulevard frontage and included “greenbelt” of landscaping around its perimeter.
- Expansion set to mirror landscaping design.
- The Mooney frontage has black wrought iron fencing and access gates,
 - The remainder of the perimeter is predominantly fenced with chain-link fencing.



Environmental Review

- **Tulare County Office of Education Prepared IS/MND:**

- Evaluated pursuant to the California Environmental Quality Act (CEQA) by TCOE which acted as the Lead Agency for the project.
- TCOE adopted the Mitigated Negative Declaration and approved moving forward with the project finding that, with implementation of identified mitigation measures, the project would not result in significant environmental impacts.
- TCOE consulted with City staff on the preparation of the Initial Study and MND. The City has independently reviewed and considered the Initial Study and MND, together with the administrative record associated with the Lead Agency's approval of the project and finds that the environmental document adequately evaluates the environmental impacts of the project.
- TCOE identifies the Mitigation Monitoring and Reporting Program for the project. Table 3-19 recognizes measures intended for:
 - One (1) Agricultural Resources related to impacts to Prime Farmland.1
 - Three (3) Biological Resources related to protecting nesting Swainsons hawks, roosting pallid bat and western mastiff bat, obtaining a permit from the SWRCB for impacts to jurisdictional waters, protecting nesting birds;
 - Two (2) Cultural Resources related to whether any accidental discovery of unidentified archaeological remains or human remains during development or ground-moving activities in the project boundary.

Planning Commission Meeting, March 23, 2026

- Staff presented the entitlements to the Planning Commission on March 23, 2026.
- The General Plan Amendment, Prezone and Change of Zone, and Annexation were each recommended for approval to the City Council in a 4-0 vote.
- The Conditional Use Permit was approved in a 4-0 approval.
- The applicant representative addressed the Commission, and no other comment from the public was received.

RECOMMENDATION

Staff recommends City Council adopt:

- Resolution No. 2026-21 – TCOE produced IS/MND,
- Resolution No. 2026-20 – Annexation No. 2025-03, and,
- Resolution No. 2026-19 – General Plan Amendment No. 2025-05.

Staff recommends City Council Introduce:

- Ordinance No. 2026-06 – Prezone and Change of Zone No. 2025-06.

BASIS FOR FINDINGS

Staff's recommendation is based on the conclusion that the request is consistent with the General Plan Land Use Element and the Parks, Schools, Community Facilities, and Utilities Element, and the Zoning Ordinance.



VISALIA
A BETTER WAY OF LIVING

QUESTIONS





Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0724

Agenda Date: 4/6/2026

Agenda #: 2.

Agenda Item Wording:

Public Hearing to review draft 2026 Annual Action Plan and 2025 Annual Action Plan

Amendment - Conduct the first public hearing to review and comment on the proposed use of U.S. Department of Housing and Urban Development Community Development Block Grant (CDBG) and HOME Investment Partnership Program for the Program Year (PY) 2026 Annual Action Plan and PY 2025 CDBG Annual Action Plan Amendment.

Agenda Date: 04/06/2026

Prepared by: Margie Perez, Housing Specialist, margie.perez@visalia.gov, (559) 713-4460; Nichol Ritchie, Finance Manager, nichol.ritchie@visalia.gov, (559) 713-4379; Renee Nagel, Finance Director, renee.nagel@visalia.gov, (559) 713-4375

Department Recommendation: It is recommended that the City Council provide comments and conduct a public hearing on the following:

- PY 2026 CDBG Annual Action Plan;
- PY 2026 HOME Annual Action Plan; and
- PY 2025 CDBG Annual Action Plan Amendment.

Summary:

Staff is seeking direction from the City Council and public comment on the priorities and activity allocations proposed for the 2nd year of the current 5-year Consolidated Plan (ConPlan) in the PY 2026 (Fiscal Year 2026-2027) Annual Action Plan and PY 2025 (Fiscal Year 2025-2026) Annual Action Plan Amendment. The proposed programs for the draft PY 2026 Annual Action Plan and PY 2025 Annual Action Plan Amendment were formulated based upon applications received in response to a Notice of Funding Availability (NOFA) released by the City to seek applications for the available funding. At this time, Council can change the draft PY 2026 Annual Action Plan and PY 2025 Annual Action Plan Amendment; however, significant changes would require an amendment to the current 5-year ConPlan.

Staff will incorporate any requested changes and return to Council with the final 2026 Annual Action Plan on April 20, 2026, to hold a public hearing for adoption. The final plan will include any comments provided by Council today, those received at meetings with the Citizens Advisory Committee (CAC) on April 1, 2026, and all public comments received during the 30-day Public Review Period beginning March 20, 2026, through April 20, 2026. The adopted 2026 Annual Action Plan is due to HUD by May 15, 2026.

Background Discussion:

The City of Visalia is an entitlement community (EC) for Community Development Block Grant (CDBG) funds and a participating jurisdiction (PJ) for the HOME Investment Partnerships Program. This allows the City to receive annual federal funding through U.S. Department of Housing and Urban

Development (HUD). This provides the City with annual direct grant funding primarily for the benefit of low-income persons and households. As required by HUD, the City develops a 5-year Strategic Plan based on a Community Needs Assessment which is reviewed and approved by Council during the development of the Consolidated Plan (ConPlan). As also required by HUD, the City develops an Annual Action Plan each year for the purpose of implementing the activities included in the ConPlan. The Program Year (PY) 2026 Annual Action Plan is the second year of the current 5-year ConPlan, and the plan objectives have been produced based upon those established in the City’s 5-year Strategic Plan.

Staff is seeking direction from the City Council on the priorities and activity allocations proposed for the second year of the current 5-year Consolidated Plan (ConPlan) in the PY 2026 (Fiscal Year 2026-2027) Annual Action Plan. The proposed programs for the draft PY 2026 Annual Action Plan were formulated based upon applications received in response to a Notice of Funding Availability (NOFA) released by the City to seek applications for the available funding. At this time, Council can change the draft PY 2026 Annual Action Plan; however, significant changes would require an amendment to the current 5-year ConPlan.

Once public comment and Council direction have been received, staff will incorporate any changes directed by Council and return with the final PY 2026 Annual Action Plan and PY 2025 Annual Action Plan on April 20, 2026, to hold a public hearing for adoption. The final plan and amendment will include any comments provided by Council today, those received during the Citizens Advisory Committee (CAC) on April 1, 2026, and all public comments received during the 30-day public comment period beginning on March 20, 2026, through April 20, 2026. The adopted PY 2026 Annual Action Plan must be submitted to HUD by May 15, 2026.

PY 2026 proposed Annual Action Plan: The proposed PY 2026 Annual Action Plan consists of an estimated \$1,200,000 in CDBG projected resources, and \$525,000 in HOME projected resources. The PY 2026 proposed CDBG and HOME resources, activities, and funding allocations are explained in further detail below.

Projected PY 2026 Community Development Block Grant (CDBG) Resources and Expenses:

The PY 2026 CDBG resources consists of \$1,150,000 in estimated annual grant allocation, and \$50,000 in estimated program income, for an estimated total of \$1,200,000 in PY 2026 CDBG resources as identified in *Table 1: 2026 CDBG Projected Resources*. **CDBG program income is generated from repayments of CDBG funded first-time homebuyer and owner-occupied rehabilitation loans.*

Table 1: PY 2026 CDBG Projected Resources	
Resources	Amount
PY 2026 Annual Allocation	\$ 1,150,000
PY 2026 Program Income	50,000
Total PY 2026 CDBG Projected Resources	\$ 1,200,000

The proposed programs for the PY 2024 Action Plan were formulated based upon applications received in response to a Notice of Funding Availability (NOFA). A NOFA was released to allow all interested parties to apply for available funding to administer programs in accordance with the City’s

5-year ConPlan goals and priorities approved by Council on April 21, 2025.

The City released a NOFA from January 5th, 2026, through February 5th, 2026, to solicit applications for the administration of the City’s PY 2026 CDBG public services, single-family home repair program, and senior/disabled mobile home repair program. The NOFA was published in the Visalia Times Delta on 1/2/26 and 1/7/26. The NOFA was posted on the City’s purchasing website, on the Central Valley Purchasing System “BidNet”, and on the Kings/Tulare Homeless Alliance listserv on 1/6/26 and 1/23/26, which has over 630 recipients.

CDBG NOFA Committee Recommended 2026 Annual Action Plan Activities:

The proposed PY 2026 Annual Action Plan activities and their respective funding are summarized in Attachment B. Staff requests that Council comment, discuss, and direct any requested changes to the proposed project and program allocations.

CDBG Admin & Planning:

The 2026 CDBG administration and planning budget is \$240,000, which is 20% of the 2026 grant allocation and program income. The administration budget will pay for staff and operations to oversee the CDBG program.

CDBG Public Services:

CDBG federal regulations restrict public services to 15%. This means that \$180,000 is available from the 2026 grant allocation and prior year program income. The City received \$395,217 in request. All requests were reviewed and ranked by an evaluation committee. The Committee funding recommendations are based upon the priorities set by the current ConPlan and intended to provide funding where it will be most impactful. The NOFA also imposed the limitation of program administration (staffing, operating, etc.) to 25% of total program budgets. The PY 2026 Proposed CDBG Public Services are listed below and included in Table 2: PY 2026 CDBG Proposed Public Services.

Table 2: PY 2026 CDBG Proposed Public Services		
Activity	Requested	Recommended
Kings Tulare Homeless Alliance - Continuum of Care/Point-In-Time Count	\$ 20,000	\$ 20,000
Family Services of Tulare County - Permanent Supportive Housing Match	50,000	50,000
CSET - Fair Housing Education	25,000	30,000
Salt + Light - Street Outreach & Housing Flex Funds	300,217	80,000
Total PY 2026 CDBG Proposed Public Services	\$ 395,217	\$ 180,000

As a result of the release of the PY 2026 CDBG NOFA, the City received the following public service applications:

- Kings/Tulare Homeless Alliance (KTHA): Requested \$20,000 and the NOFA committee recommends \$20,000.
 - KTHA is the designated Continuum of Care (CoC) for our region. The CoC is recommended by HUD as a comprehensive approach and to promote communitywide cooperation to end homelessness. As the designated CoC, KTHA oversees the Point in Time (PIT) Count. KTHA oversees the administration of HUD funded Permanent

Supportive Housing (PSH) and Rapid Rehousing (RRH) programs, as well as the Coordinated Entry System (CES) which begins the process of housing placement. KTHA also operates the Visalia weekly Local Initiatives Navigation Center (LINC) at the Visalia Rescue Mission to promote services including mental health assessments/enrollments, document readiness, mainstream benefit enrollment, social security advocacy, substance abuse program enrollments, veteran services, clothing assistance, and food assistance.

- Family Services of Tulare County (FSTC): Requested \$50,000 and the NOFA committee recommends \$50,000.
 - FSTC administers a HUD CoC Permanent Supportive Housing (PSH) rental voucher program that requires a 25% match to secure funding. These CDBG funds will be used as a required match to secure PSH rental vouchers for chronically homeless individuals residing in Visalia. FSTC also provides ongoing case management and support services to chronically homeless persons already housed in Visalia who are currently receiving a PSH voucher. If PSH match is not secured, these currently housed chronically homeless individuals could return to living on the streets in Visalia.
- Community Services, Employment & Training (CSET): Requested \$25,000 and the NOFA committee recommends \$30,000.
 - CSET will provide fair housing education outreach and workshops to Visalia residents. Fair housing education services are a requirement to remain compliant with our Housing Element and 5-year ConPlan. CSET requested \$25,000; however, they exhausted their FY 2025/26 allocation by January 2026. As a result, the NOFA committee recommends providing an additional \$5,000 to allow fair housing education services and outreach through the end of the next fiscal year and remaining compliant with our Housing Element and ConPlan.
- Salt + Light (S+L): Requested \$300,217 and the NOFA committee recommends \$80,000.
 - S+L will provide direct homeless services which will include street outreach, case management, housing search and housing placement assistance, documentation assistance, landlord coordination, transportation assistance, completion of the VI-SPDAT assessment, Homeless Management Information System (HMIS) data entry, and participate in the Coordinated Entry System. Direct client assistance includes rental application fees, security deposits, client moving costs, and basic palliative care items including hygiene kits.

Due to the limited funding, staff worked with S+L to reduce the scope which eliminated food services.

CDBG Affordable Housing Projects:

- The PY 2026 CDBG Proposed Affordable Housing Projects are listed below and included in Table 3: PY 2026 CDBG Projected Affordable Housing Projects. The City received \$395,000 in requests and is recommending to fund \$395,000 based on available funding.

Table 3: PY 2026 CDBG Proposed Affordable Housing		
Activity	Requested	Recommended
Self-Help Enterprises - Single-Family Home Repair Program	\$ 100,000	\$ 100,000
Self-Help Enterprises - Senior Mobile Home Repair Program	100,000	100,000
Code Enforcement Services - In Low-Moderate Income Areas	195,000	195,000
Total PY 2026 CDBG Proposed Affordable Housing	\$ 395,000	\$ 395,000

- Self-Help Enterprises (SHE) - Single-Family Home Repair Program: Requested \$100,000 and the NOFA committee recommends \$100,000.
 - SHE applied to administer a Single-Family Home Repair Program (SFHRP) to provide at least 3 low-income senior and/or disabled owner-occupied homeowners with necessary repairs including roof repair/replacement, accessibility improvements, floor repair/replacement, and energy efficient improvements.
 - The SFHRP will provide up to \$25,000 in assistance per household to allow for additional home repairs including roof repairs. The most sought-after repairs are roof repairs ranging from \$20,000 to \$25,000 per home.
- Self-Help Enterprises (SHE) - Senior Mobile Home Repair Program: Requested \$100,000 and the NOFA committee recommends \$100,000.
 - SHE applied to administer a Senior Mobile Home Repair Program (SMHRP) to provide at least 3 low-income senior and/or disabled owner-occupied mobile homeowners with necessary repairs including roof repair/replacement, accessibility improvements, floor repair/replacement, and energy efficient improvements.
 - The SMHRP will provide up to \$25,000 in assistance per mobile home, to allow for additional mobile home repairs including roof repairs. The most sought-after senior repairs are roof repairs ranging from \$20,000 to \$25,000 per mobile home.
- Code-Enforcement: Requested \$195,000 and the NOFA committee recommends \$195,000.
 - The NOFA committee recommends \$195,000 to provide code enforcement inspections in CDBG eligible low-moderate income target areas to address substandard housing. This funding pays the full cost of one staff position which is responsible for code enforcement in CDBG Target Areas. Code Enforcement activities were identified as an objective during the development of the 5-year Consolidated Plan. HUD requires consistent CDBG drawdowns to prevent becoming an at-risk grantee. Code Enforcement allows for consistent monthly CDBG drawdowns to remain in compliance with CDBG regulations. Code enforcement also generates approximately \$35,000 in CDBG program income that is returned to the program.

CDBG Facility Improvement Projects:

The PY 2026 CDBG proposed facility improvement projects are listed below and included in Table 4: PY 2026 CDBG Projected Facility Improvement Projects.

Table 4: PY 2026 CDBG Proposed Facility Improvement Projects	
Park Improvements - Lincoln Oval Fence and Lighting Project CP0752	\$ 140,000
ADA Compliance Projects - ADA Tree Wells Project CP0618*	245,000
Total PY 2026 CDBG Proposed Public Facility Improvement Projects	\$ 385,000

- **Parks Improvements - Lincoln Oval Park (CP0752):** At \$140,000 for park improvements at Lincoln Oval Park to complete the installation of a wrought iron fence around the park and provide LED lighting. On April 21, 2025, Council approved CDBG funds for park improvements in the current 5-year ConPlan. The Lincoln Oval project CP0752 currently has budget \$50,000 in CDBG funds approved by Council on April 15, 2024 in the PY 2024 Action Plan, bringing the updated budget to \$190,000 in CDBG funds due to actual project costs.
- **ADA Compliance Project - ADA Tree Wells (CP0618):** At \$245,000 for ADA Compliance Projects, which includes design and construction for tree well rehabilitation in the downtown area per the request of the Disability Advocacy Committee (DAC), prior to its transition into the Citizens Advisory Committee. The current condition of the tree wells creates barriers to accessibility in the downtown area and this project is a high priority for Visalia’s disabled citizens. The ADA Tree Wells project CP0618 will have a budget of \$900,000 in the PY 2025 Action Plan Amendment, bringing the updated budget to \$1,145,000 in CDBG funds. **Any increase or decrease of PY 2026 CDBG annual allocation or program income will be an adjustment to the ADA tree wells compliance project CP0618.*

Projected PY 2026 HOME Investment Partnership Program (HOME) Resources and Expenses:

The PY 2026 HOME projected resources include \$425,000 in HOME estimated annual grant allocation, \$100,000* in estimated program income, for an estimated total of \$525,000 as identified in Table 5: PY 2025 HOME Projected Resources. **HOME program income is normally generated from repayment of HOME funded first-time homebuyer or owner-occupied rehabilitation loans.*

Table 5: PY 2026 HOME Projected Resources	
Resources	Amount
PY 2026 Annual Allocation	\$ 425,000
PY 2026 Program Income	100,000
Total PY 2026 HOME Projected Resources	\$ 525,000

The PY 2026 Proposed HOME funding is listed below and included in Table 6: PY 2026 HOME Proposed Funding.

Table 6: PY 2026 HOME Proposed Funding	
HOME Administration	\$ 50,000
HOME CHDO - Crescent Meadows Senior Affordable Housing Project CP0792**	475,000
Total PY 2026 HOME Projected Resources	\$ 525,000

- **HOME Administration:** \$50,000 for PY 2026 HOME Admin and Planning. This amount is within the 10% allowed for administration of the HOME program by HUD.

- HOME CHDO - Crescent Meadows Senior Affordable Housing Project (CP0792): \$475,00 toward construction of Crescent Meadows an 80-unit senior affordable housing project within the City of Visalia for low-income seniors aged 62 years as approved by Council in the 5-year ConPlan. As a HOME Participation Jurisdiction, the City is required to provide at least 15% of the annual HOME funds awarded to a Community Housing Development Organization (CHDO) to develop affordable housing. Self-Help Enterprises (SHE) is currently the only CHDO for the City of Visalia. The HOME CHDO 15% has been combined with additional HOME funds to provide for a HOME CHDO senior affordable housing project as specified in the current 5-year ConPlan. The HOME CHDO - Crescent Meadows project CP0752 currently has budget \$226,944 in HOME funds approved by Council on April 21, 2025, in the PY 2025 Annual Action Plan, bringing the updated budget to \$701,944 in HOME funds. The City’s total HOME commitment is \$1 million from FY 25/26, FY 26/27, and FY 27/28 of HOME funds to the Crescent Meadows Project, which was approved by Council on 7/21/2025. ***Any increase or decrease of PY 2026 HOME annual allocation, program income, and/or prior year resources will be an adjustment to Crescent Meadows the HOME senior affordable housing project CP0792.*

Proposed FY 2025/26 Annual Action Plan Amendment (see Attachment “C”):

The Program Year (PY) 2025 Community Development Block Grant (CDBG) Annual Action Plan Amendment includes reappropriating \$900,000 of unspent emergency shelter development funds (CP0793) to the ADA tree well compliance project (CP0618), as shown below in Table 7: Proposed PY 2025 CDBG Annual Action Plan Amendment. The purpose of the PY 2025 CDBG Annual Action Amendment is to allow additional time to plan for the development of an emergency shelter.

Table 7: Proposed PY 2025 CDBG Annual Action Plan Amendment			
Activity	Approved	Adjustments	Proposed
Emergency Shelter Development (CP0793)	\$ 900,000	\$ (900,000)	\$ -
ADA Compliance Project - ADA Tree Wells (CP0618)	-	900,000	900,000
Total	\$ 900,000	\$ -	\$ 900,000

Public Hearing for Adoption: Staff will return to Council with the final drafts of the PY 2026 Annual Action Plan, and PY 2025 Action Plan Amendment on April 20, 2026, to hold a public hearing for adoption. This will include the comments provided by Council today, those received at the Citizens Advisory Committee (CAC) meeting on April 1, 2026, and all public comments received during the 30-day public review period commencing March 20, 2026, through April 20, 2026, including those received tonight, and at the April 20th public hearing. The adopted PY 2026 Annual Action Plan must be submitted to HUD no later than May 15, 2026.

Fiscal Impact including annual maintenance and operating costs: All expenditures proposed in this item will be funded with CDBG and HOME grant funds and no General Fund money is requested or included. The final budgets for CDBG and HOME, as approved in the 2026 Annual Action Plan and 2025 Annual Action Plan Amendment will be appropriated at the April 20, 2026, City Council meeting.

Prior Council Action:

• April 15,

2024 - Adoption of the 2024 Annual Action Plan • April 21, 2025 -
 Adoption of the 5-year (2025/26 - 2029/30) Consolidated Plan and 2025 Annual Action Plan. • July 21, 2025 - Authorized
 recertification of Self-Help Enterprises as a Community Housing Development Organization (CHDO);
 and commitment of \$1 million in HOME funds for the development of Crescent Meadow a senior
 affordable housing project.

Alternatives: None Recommended

Recommended Motion (and Alternative Motions if expected):
No motion is required.

Environmental Assessment Status: N/A






CEQA Review: N/A

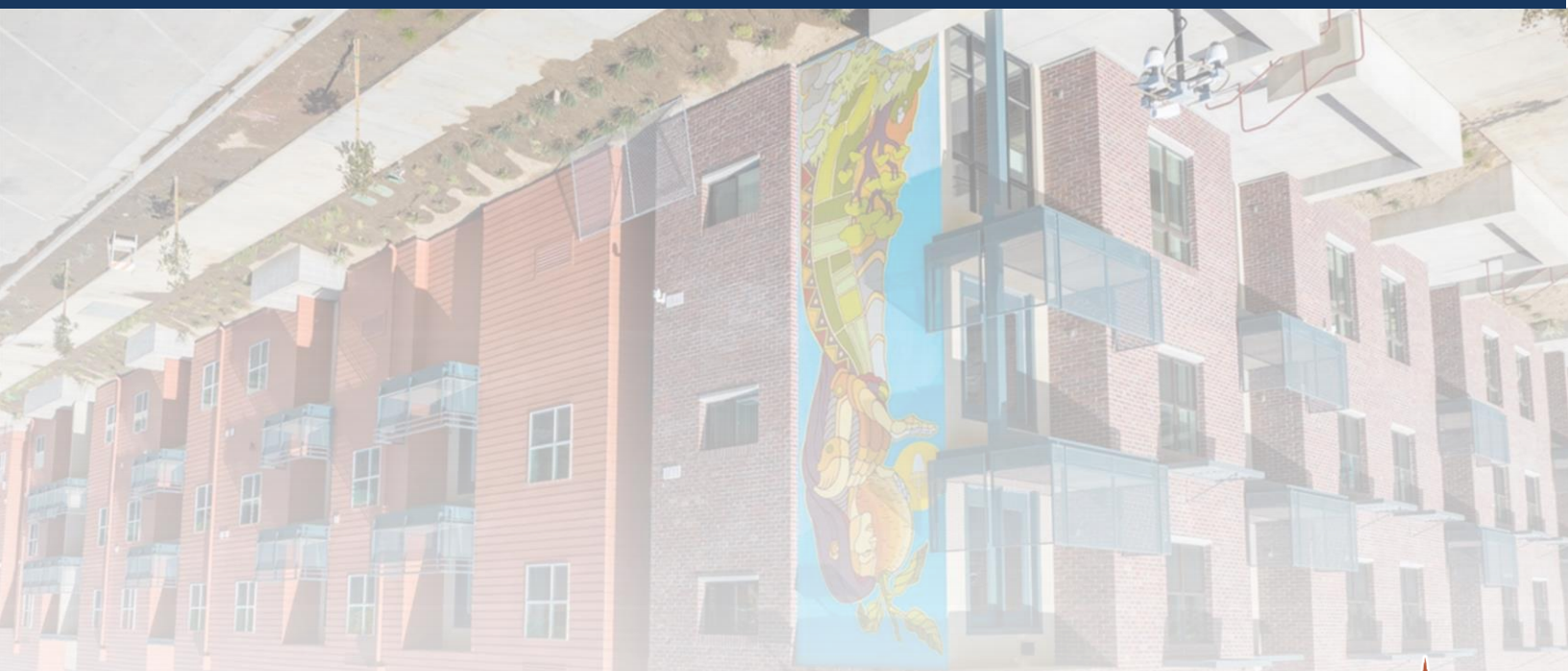
Deadline for Action: 04/06/2026

Attachments:

- Attachment A: Draft 2026 Annual Action Plan
- Attachment B: Draft 2026 AAP Table
- Attachment C: Draft 2025 Action Plan Amendment
- Attachment D: Draft 2026 AAP PowerPoint

Strategic Goal: Indicates which City Strategic Goal(s) this item supports. Check all that apply.

 <input type="checkbox"/>	 <input type="checkbox"/>	 <input type="checkbox"/>	 <input type="checkbox"/>	 <input checked="" type="checkbox"/>
Economic Vitality	Organizational Excellence	Fiscal Strength	Infrastructure & Growth	Quality of Life



City of Visalia

Draft FY 2026/27 Annual Action Plan

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Visalia (City) is an entitlement jurisdiction for the Community Development Block Grant (CDBG) program and a participating jurisdiction for HOME Investment Partnerships Act Program (HOME). As required by the U.S. Department of Housing and Urban Development (HUD), the City develops a Consolidated Plan (ConPlan) every five years to guide the use of federal CDBG and HOME funding. The five-year ConPlan is the guiding document for allocating these resources which support projects and programs that benefit low- and moderate-income people by increasing housing and economic opportunities, strengthening low-income neighborhoods, and addressing public service and infrastructure needs. The Annual Action Plan (AAP) is also required by HUD each year of the five-year cycle and will summarize the programs and projects that will be funded by the annual grants to achieve the goals and objectives of the ConPlan. Annual accomplishments are reported on progress toward ConPlan goals in the Consolidated Annual Performance and Evaluation Report (CAPER).

2. Summarize the objectives and outcomes identified in the Plan

The City's strategy for community enhancement utilizing CDBG and HOME funds centers on several key goals, specifically including:

- Public services
- Property maintenance
- Neighborhood preservation
- Emergency shelter
- Improve community and public facilities
- Affordable housing
- Administration

The City of Visalia has developed specific strategies to achieve these goals, which are outlined in the following sections.

- Address special service needs
- Preserve homeownership
- Combat blighting conditions
- Combat homelessness
- Enhance community development
- Increase affordable housing
- Program administration

3. Evaluation of past performance

HUD requires an evaluation of the City's progress toward goals for the CDBG and HOME funds each year of the five-year ConPlan period. Over the past five-year ConPlan period, 2020 through 2025, the City of Visalia was very productive in successfully completing several large projects at every stage of housing from supporting people experiencing homelessness to first-time homebuyers. These projects were made possible in partnership with various organizations including CSET, TC Hope, RH Community Builders, and Self-Help Enterprises. The following projects were completed in the past five-year ConPlan period, 2020 through 2025 with the use of City of Visalia CDBG or HOME funds.

- **Bridge Housing:** Eden House opened in 2020 and is 22-bed bridge transitional housing project for people experiencing homelessness. The City of Visalia provided \$400K in CDBG funds for development and operating funding in CDBG public service funding.
- **Navigation Center:** The Visalia Navigation Center (VNC) opened on November 19, 2024, and is a 20,000 sq. ft. low-barrier navigation center for people experiencing homelessness enriched with robust services to transition into permanent housing. The City of Visalia provided \$3.2 million in CDBG funds for the development of the VNC.
- **Motel Conversion:** Majestic Gardens opened in March 2025 and is 42-unit motel conversion to permanent supportive housing for people experiencing homelessness. The City of Visalia provided \$1.8 million in HOME-ARP funds towards the development of Majestic Gardens.
- **Affordable Housing:** The Lofts at Fort Visalia opened in December 2023. The Lofts is a 3-story 80-unit multi-family mixed-used affordable complex, with 1-and 2-bedroom units for households 60% of the area median income or lower. The City of Visalia provided \$2.6 million in HOME funds for the development of the Lofts.
- **First-Time Homebuyer:** Land disposition & development of five lots on NW 5th Avenue sold to the City's HOME-CHDO Self-Help Enterprises for the construction of 5 single-family homes that were sold to low-income first-time homebuyers at 80% of the area median income or lower. The City of Visalia provided \$1 million in HOME funds for the development of the 5 single-family homes and \$320K in HOME funds for downpayment assistance for the homebuyers of the 5 single-family homes.
- **Owner-Occupied Rehabilitation:** An Emergency Repair and Accessibility Program and a Senior Mobile Home Repair Program were administered with CDBG funds to assist low-income owner occupants with essential home repairs including ADA improvements.
- **ADA Improvements:** Completed essential ADA infrastructure improvements with the use of CDBG funds, including the ADA Transit Pathway and ADA Pedestrian Signals projects per the request of the Disability Advocacy Committee.

4. Summary of Citizen Participation Process and consultation process

The Program Year (PY) 2026 Annual Action Plan goals were established based on high priority needs as identified in the five-year 2025-2029 ConPlan. The City used several community outreach methods including public meetings, two surveys, and stakeholder consultations. Efforts to reach populations underrepresented in the planning process of the ConPlan included discussions regarding the survey with various housing, social service, faith-based, and other organizations that provide services to the disabled, special needs, low income, and homeless population community. Many of the organizations that assisted in the effort to distribute the surveys posted them on their websites and sent notifications to their partners and clientele. The surveys were provided in English and Spanish.

Several stakeholders were also consulted during public workshops, over the phone, and in-person at their offices. Such stakeholders included, but were not limited to, Housing providers, Health service providers, social service providers, Organizations representing protected classes, Fair housing, Broadband internet providers, Emergency management organizations, the Citizens Advisory Committee, and additional local and regional stakeholders.

The PY 2026 Annual Action Plan 30-day public comment period took place from March 20, 2026, through April 20, 2026. A Public notice was published in the Visalia Times Delta on March 17th, March 20th, and April 1st, 2026. The draft 2026 Annual Action Plan was available for review on the City's website at www.visalia.city. Public notices were also sent to the Kings Tulare Homeless Alliance listserv and the City's social media channels. The City also held the following community and city council meetings:

- Citizens Advisory Committee (CAC) on April 1, 2026, at 5:30pm
- City Council (Draft Review) on April 6, 2026, at 7:00pm
- City Council Public Hearing (Adoption) on April 20, 2026, at 7:00pm

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Summary of comments will be added following the 30-day public comment period.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments will be accepted and taken into consideration.

7. Summary

The City of Visalia conducted several public meetings and hearings to gather input and review the five-year 2025-2029 Consolidated Plan. In addition, the City held stakeholder meetings with multiple community and regional organizations and agencies providing services to low income

and homeless populations. The City has reviewed several plans to gather information for the development of this Plan that included the City of Visalia Housing Element for 2023-2031, which was being drafted concurrently with the Consolidated Plan. A summary of the full citizen participation of the 2026 Annual Action Plan will be included as Attachment B.

DRAFT

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	VISALIA	
CDBG Administrator	VISALIA	Finance Department-Housing Division
HOPWA Administrator	N/A	N/A
HOME Administrator	VISALIA	Finance Department- Housing Division
HOPWA-C Administrator	N/A	N/A

Table 1 – Responsible Agencies

Narrative (optional)

The City of Visalia (City) is the Lead Agency for the United States Department of Housing and Urban Development (HUD) entitlement programs at the City of Visalia. The City’s Finance Department, Housing Division administers the funds it receives under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs.

Consolidated Plan Public Contact Information

Margie Perez, Housing Specialist
 City of Visalia
 Finance Department - Housing Division
 707 W. Acequia Ave., Visalia, CA 93291
 Email: margie.perez@visalia.gov
 Phone: (559) 713-4460

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City has fostered a community engagement process and gathered public input on community improvements that could be addressed by utilizing federal entitlement funds. During the preparation of the five-year ConPlan, the City facilitated a community outreach and engagement effort to further strengthen the dialogue between public and assisted housing providers and private and governmental health, mental health and service agencies that receive federal funding. Participants in the community outreach process provided feedback on what they viewed as the most pressing housing, special needs/public services, and community development needs in the City.

Specifically related to public and assisted housing providers, private and governmental health, mental health and service agencies, City staff has met with the County Homeless Task Group, a City Emergency Shelter Task Group, and the Continuum of Care (Homeless Alliance) members. Organizations represented in City priorities include county and local government, faith-based organizations, concerned citizens, housing providers, service providers, including mental health, education, employment, and others.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(I))

City staff met with public officials, City departments, the Housing Authority of Tulare County (HATC), residents, and agencies to develop strategies for how best to invest grant funding to address discuss priority community needs. Staff met with the Citizens Advisory Committee, which acts as a liaison between the public and the City Council concerning community needs. Also, City Staff met with the Disability Advocacy Committee members, to be advised on the needs of disabled persons in the community. A focus group was held with the City’s Community Housing Development Organization (CHDO), Self-Help Enterprises, which has, in the past and present, worked collaboratively with the City of Visalia to increase the City’s supply of affordable housing.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Kings/Tulare Homeless Alliance (Alliance) is the regional continuum of care which facilitates services through a system of homeless housing and service providers, advocates, government representatives and consumers to conduct outreach and strategies to address the needs of homeless persons and persons at risk of homelessness.

City staff participates in regular monthly meetings of the Alliance to better understand the changing needs and challenges facing homeless populations; to coordinate strategies that ensure effective regional coordination in helping homeless individuals and families reach maximum self-sufficiency.

The City of Visalia supports the Alliance by providing grant funding for the yearly Point In Time Homeless Census and counts, the Project Homeless Connect events, as well as continued administration of the HUD Homeless Management Information System (HMIS).

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.

Not applicable. The City does not receive ESG funding.

2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Representatives of the following agencies, groups, and organizations contributed to the narratives and data included in the Consolidated Plan and Action Plan preparation are listed in Table 2 on the following page.

Table 2 – Agencies, groups, organizations who participated.

1	Agency/Group/Organization	Kings/Tulare Homeless Alliance
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation provided information; Continued partnership/collaboration through CoC meetings. Survey feedback presented the ConPlan High priority needs, 2023 Action Plan through the listserv members who represent all the types of organizations listed above including service providers, and community stakeholders. The Continuum of Care, and Homeless Task Group meetings and feedback relate to the need for homeless housing. CDBG funding would assist KTHA to further meet the needs of the chronically homeless community.
2	Agency/Group/Organization	Housing Authority of Tulare County
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HATC provided input through the survey, recommending that the city make more funding available for the acquisition and rehabilitation of more affordable housing. HATC was also consulted in preparation of the Consolidated Plan and Annual Action Plan.

3	Agency/Group/Organization	Self-Help Enterprises
	Agency/Group/Organization Type	Housing Services - Housing Services-Education Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Representative(s) contributed narrative and data to answer questions relevant to the Consolidated Plan, which helped in prioritizing the City's housing and community needs.
4	Agency/Group/Organization	Tulare County Health and Human Services Agency
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health Health Agency Child Welfare Agency Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Representative(s) contributed narrative and data to answer questions relevant to the Consolidated Plan and Annual Action Plan.
5	Agency/Group/Organization	CSET
	Agency/Group/Organization Type	Services - Housing Regional organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Representative(s) contributed narrative and data to answer questions relevant to the Consolidated Plan and Annual Action Plan.
6	Agency/Group/Organization	Family Services of Tulare County
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Representative(s) contributed narrative and data to answer questions relevant to the Consolidated Plan and Annual Action Plan.

7	Agency/Group/Organization	Kings View Corporation
	Agency/Group/Organization Type	Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Representative(s) contributed narrative and data to answer questions relevant to the Consolidated Plan and Annual Action Plan.
8	Agency/Group/Organization	Citizens Advisory Committee
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Representative(s) contributed narrative and data to answer questions relevant to the Consolidated Plan and Annual Action Plan. A community meeting was also conducted on April 1, 2026, to review the draft PY 2023 Annual Action Plan.

Identify any Agency Types not consulted and provide rationale for not consulting.

The City reached out to several different agencies, groups, and organizations and invited them to participate in the preparation of the five-year Consolidated Plan goals. They were contacted via email and provided with a stakeholder flyer that included information on the community forum and public hearings. The City asked these groups to forward this information to their colleagues and mailing lists. They were also encouraged to complete the community needs survey and to share the survey link with community stakeholders. The City also published public notices in the Visalia Times Delta, the City website, and the City's social media outlets.

The types of additional agencies were businesses, educational services, groups and organizations, employment service providers, fair housing services, health service and domestic violence service providers, service providers for children and elderly persons, other advisory, veterans and concerned citizens, as well as faith-based organizations. The following additional providers were sent notice and information via-email encouraging feedback on preparing the Action Plan activities form:

- Businesses: Downtown Visalians, Hispanic/Visalia Chamber of Commerce, Tulare County Economic Development, & Retail Associates.

Other local/regional/state/federal planning efforts considered when preparing the Plan.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Kings Tulare Homeless Alliance	As the designated bi-county Continuum of Care, the Alliance is responsible for planning process for the bi-county region which includes the City of Visalia. The Alliance mission is to coordinate and leverage resources that empower community partners to address homelessness.
City of Visalia Fair Housing Rental Assessment	City of Visalia and Fair Housing Council of Central California	The Fair Housing Council Fair Housing Rental Assessment is based upon systemic paired testing of the rental housing market to form the basis of plans to counteract discriminatory practices in the rental housing market with the City.
City of Visalia General Plan Housing Element	City of Visalia	The Housing Element assesses the need for housing for all levels of income and establishes policies to meet those needs. The Strategic Plan goals support the implementation of the Housing Element by working to construct and rehabilitate new and existing affordable housing units.
Tulare County Multi-Jurisdictional Local Hazard Mi	County of Tulare	Development, as related to the Consolidated Plan, that occurs shall be primarily in the areas where environmental hazards can be properly mitigated.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

None.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation summarize citizen participation process and how it impacted goal setting.

Outreach for the City of Visalia's five-year 2020-2029 Consolidated Plan objectives were conducted in several methods: community outreach and housing needs surveys, public meetings, stakeholder interviews, and public hearings. Significant outreach efforts were made to the public, faith-based organizations, educational institutions, housing services, and health and social service organizations (including organizations providing services to homeless persons and families, persons with HIV/AIDS, victims of domestic violence, senior citizens, and extremely low to low-income populations).

The PY 2026 Annual Action Plan goals were established based on highest priority needs identified during the 2020-2029 Community Needs Assessment. Based upon the input received by the community and council, high priorities were identified as public services, homeless services, fair housing, mobile home repairs, code enforcement, ADA improvements, and affordable multi-family housing.

The 2026 Action Plan 30-day public comment period seeking community input was held from March 20, 2026, through April 20, 2026. The draft PY 2026 Action Plan was available for review on the City's website at www.visalia.city. The City took several steps to seek community input on the draft PY 2026 Action Plan, by publishing an English and Spanish public notice in the Visalia Times Delta on March 17th, March 20th, and April 1st, the City's website, the City's social media outlets, and the Kings Tulare Homeless Alliance listserv. The following community and city council meetings were held to review the draft Action Plan and obtain public comment.

- Citizens Advisory Committee Meeting on April 1, 2026, at 5:30pm
- City Council Public Hearing Review on April 6, 2026, at 7:00pm
- City Council Public Hearing Adoption on April 20, 2026, at 7:00pm

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	English/Spanish public notice published in the Visalia Times Delta on 3/17, 3/20, & 4/1/26.	See Attachment B	N/A	
2	Internet Outreach	Non-targeted/broad community	English/Spanish public notice and draft 2026 AAP were available on the City's website from 3/20/26 - 4/20/26.	See Attachment B	N/A	www.visalia.city
3	Internet Outreach	Non-targeted/broad community	City social media posts on City's Facebook, Instagram, and Twitter pages.	See Attachment B	N/A	
4	Listserv Notice	Non-targeted/broad community	The Kings Tulare Homeless Alliance and Visalia Chamber of Commerce listserv notices.	See Attachment B	N/A	
5	Public Notices	Non-targeted/broad community	Public notices posted at the following city sites: City Hall, Community Development Department, Administrative Office, and Visalia Transit from 3/20/26 - 4/20/26.	See Attachment B	N/A	
6	Public Meeting	Non-targeted/broad community	Citizens Advisory Committee community meeting to review draft and obtain public comment held on 4/1/26.	See Attachment B	N/A	
7	Public Hearing	Non-targeted/broad community	City council meeting to review draft 2026 Action Plan and obtain public comment held on 4/6/26.	See Attachment B	N/A	
8	Public Hearing	Non-targeted/broad community	Public hearing to approve the 2026 Action Plan and authorize submission of the plan to HUD held on 4/20/26.	See Attachment B	N/A	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Program Year (PY) 2026, CDBG estimated budget consists of \$1,150,000 in estimated entitlement funds, and \$50,000 in estimated program income for a projected total of \$1,200,000 in CDBG funds. The PY 2026 HOME estimated budget consists of \$425,000 in HOME entitlement funds, and \$100,000 in estimated program income for a projected total of \$525,000 in HOME funds. The City currently does not have an Emergency Solutions Grant (ESG) or Housing Opportunities for Persons with AIDS (HOPWA) grant. The Expected Amount Available Remainder of ConPlan average annual allocation multiplied by remaining years to equal total remainder of ConPlan. Each program year the Expected Amount Available Remainder of ConPlan is subtracted by the average grant annual allocation. This is the 2nd year of the current five-year ConPlan; therefore, the expected amount available remainder of the ConPlan is \$3,600,000 for CDBG and \$1,500,000 HOME.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public Federal	CDBG Admin, Public Services, Affordable Housing, and Public Improvements	\$1,150,000	\$50,000	\$0	\$1,200,000	\$3,600,000	PY 2026 CDBG estimated resources include \$1,150,000 in entitlement funds, \$50,000 in program income for an estimated total of \$1,200,000 in CDBG funds.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	Public Federal	HOME Admin and New Rental Construction - Senior Affordable Housing	\$425,000	\$100,000	\$0	\$525,000	\$1,500,000	PY 2026 HOME estimated resources include \$425,000 in entitlement funds, and \$100,000 in program income for a total of \$525,000 in estimated HOME funds.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied.

The City leverages both federal and local housing funds by supporting non-profit organizations that develop affordable housing. The City, or its partners, provides matching funds for housing related services to several programs, which includes the following:

- SHE-CHDO Multi-family rental developments. For example, the HOME-CHDO Crescent Meadows project is the development of an 80-unit multi-family affordable senior housing complex that is budgeted above \$25 million. HOME funds will be leveraged with the various other funding sources, such as the National Housing Trust funds and Homekey+ funds.

Below is a list of potential financial resources considering a part of the City’s overall financial plan to address priority needs and specific objectives identified in the Consolidated Plan.

- Housing Authority of Tulare County (HATC): A public housing authority within the City and the County.
- Low-Income Housing Tax Credit Program (LIHTC): The LIHTC program provides federal and state tax credits for developers and investors who agree to set aside all or an established percentage of their rental units for low-income households for no less than 30 years.
- Multi-Family Housing Program (MHP): If California’s Housing and Community Development Department awards Multi-Family

Housing Program loans to assist rental housing developments affordable to low-income households in the City, the City will assist the developers with identifying local funding.

- Permanent Local Housing Allocation (PLHA): The City will also be receiving PLHA funding on an annual basis, which will assist with matching requirements.
- Homekey+ Funds: The HOME-CHDO Crescent Meadows senior affordable housing project was awarded \$11,970,000 in Homekey+ funds for the development of Crescent Meadows HOME-CHDO assisted project.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

The City of Visalia does not currently own any land considered viable for the needs and uses identified in the plan. However, there is no shortage or available land for these purposes, as discussed below.

Discussion

The Regional Housing Needs Assessment (RHNA) is part of a statewide mandate to address housing issues that are related to future growth in a region. State housing element law assigns the responsibility for preparing the RHNA for the Tulare County region to the Tulare County Association of Governments (TCAG). TCAG, and other California councils of governments (COGs), undertake the RHNA process prior to each housing element cycle. The current RHNA is for the 6th-cycle Housing Element and covers a 9.75-year projection period from December 21, 2023, to December 31, 2031. The City of Visalia has conducted an analysis and concludes that Visalia has adequate sites to accommodate its RHNA allocation for Extremely Low, Very Low, and Low-Income categories.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Address Special Service Needs	2025	2029	Special Services	Citywide	Public Services	CDBG: \$180,000	Public service activities for Extremely Low-Income Housing Benefit: 550 Households Assisted; Public service activities other than Low/Moderate Income Housing Benefit: 13 Persons Assisted.
2	Preserve Home-ownership	2025	2029	Household Maintenance	Citywide	Property Maintenance	CDBG: \$200,000	Homeowner Housing Rehabilitated: 6 Household Housing Units
3	Combat Blighting Conditions	2025	2029	Household Maintenance	LMI Census Tracts	Neighborhood Preservation	CDBG: \$195,000	Housing Code Enforcement/ Foreclosed Property Care: 200 Household Housing Units
4	Enhance Community Development	2025	2029	Community Development	Citywide & LMI Census Tracts	Improve Community and Public Facilities	CDBG: \$385,000	Public Facility or Infrastructure Activities other than Low-Moderate Income Housing Benefit: 7,139 Persons Assisted
5	Increase Affordable Housing	2025	2029	Affordable Housing	Citywide	Affordable Housing	HOME: \$475,000	Rental Units Constructed: 11 Low-Income Household
6	Program Administration	2025	2029	Administration	Citywide	Administration	CDBG: \$240,000 HOME: \$50,000	Other: 1

Table 6 – Goals Summary

Goal Descriptions

#	Goal Name	Goal Description
1	Address Special Service Needs	Provide essential public services which include homeless services, homeless prevention, housing flex funds, and fair housing education services.
2	Preserve Homeownership	Single-family and mobile home rehabilitation programs for low-and-moderate-income owner occupants who are elderly and/or disabled.
3	Combat Blighting Conditions	Code enforcement inspection services within deteriorated or deteriorating low-moderate income eligible areas to arrest the decline of the area to provide neighborhood preservation.
4	Enhance Community Development	Improve public infrastructure accessibility for seniors and mobility impaired. Improve park amenities in LMI census tracts.
5	Provide Affordable Housing	HOME CHDO project to increase senior affordable housing in the City.
6	Program Administration	Administration and planning to administer CDBG and HOME funds.

Table 7 – Goal Descriptions

Projects

AP-35 Projects – 91.220(d)

Introduction

Program Year 2026 CDBG and HOME Projects were established based on the high priority needs identified in the 2025-2029 Consolidated Plan Needs Assessment and Strategic Plan. The Consolidated Plan goals below address the high priority needs and serve as the foundation for strategic actions the City will undertake. These goals are based on the ConPlan’s Needs Assessment and Housing Market Analysis sections as well as community outreach conducted:

- Address special service needs
- Preserve homeownership
- Combat blighting conditions
- Enhance community development
- Increase affordable housing
- Program administration

Projects

#	Project Name
1	HOME Administration
2	HOME-CHDO Senior Housing Project
3	CDBG Administration
4	Public Services
5	Homeownership Rehabilitation Programs
6	Code Enforcement Services
7	Park Improvements
8	ADA Improvements

Table 8- Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

The projects will address the priority needs described in the Consolidated Plan by providing direct homeless services, homeless prevention services, fair housing services, code enforcement inspections to maintain neighborhood stabilization, housing rehabilitation programs, affordable housing options for the LMI population, and ADA compliance projects. An obstacle in addressing underserved needs include needs outweighing funding resources. Nevertheless, the City worked resourcefully in combing multiple funding sources to maximize the allocation of resources to address underserved community needs.

AP-38 Project Summary

Project Summary Information

1	Project Name	HOME Administration
	Target Area	Citywide
	Goals Supported	Program and planning administration
	Needs Addressed	Community Development
	Funding	HOME: \$50,000
	Description	2026 HOME Administration and Planning.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	2026 HOME Administration and Planning.
	2	Project Name
Target Area		Citywide
Goals Supported		Increase affordable housing
Needs Addressed		Affordable Housing
Funding		HOME: \$475,000
Description		Construction of Crescent Meadows, a senior 80-unit multi-family senior rental complex, of which 11 units will be HOME assisted.
Target Date		6/30/2029
Estimate the number and type of families that will benefit from the proposed activities		11 low-income senior households are expected to benefit from the proposed activity.
Location Description		2233 N. Highland St., Visalia, CA 93291
Planned Activities		The City will provide funding to our HOME-CHDO Self-Enterprises, to build 11 of the 80 new low-income senior rental units.
3	Project Name	CDBG Administration
	Target Area	Citywide
	Goals Supported	Program and planning administration.

	Needs Addressed	Community Development
	Funding	CDBG: \$240,000
	Description	2026 CDBG Administration and Planning.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	2026 CDBG Administration and Planning
4	Project Name	Public Services
	Target Area	Citywide
	Goals Supported	Address special service needs
	Needs Addressed	Public Services
	Funding	CDBG: \$180,000
	Description	Continuum of Care Point in Time count, LINC services, Permanent Supportive Housing (PSH) voucher match, homeless services, housing flex funds, and fair housing services.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	435 extremely low-income households experiencing homelessness.
	Location Description	Citywide
	Planned Activities	Point in Time count, LINC services, PSH match, homeless services, housing flex funds, and fair housing education.
5	Project Name	Homeownership Rehabilitation Programs
	Target Area	Citywide
	Goals Supported	Preserve Homeownership
	Needs Addressed	Property Maintenance
	Funding	CDBG: \$200,000

	Description	Single-Family Home Repair Program and Senior Mobile Home Repair Program for senior and/or disabled low-income homeowner occupants.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	6 low-income senior and/or disabled low-income homeowner occupants.
	Location Description	Citywide
	Planned Activities	Single-Family Home Repair Program and Senior Mobile Home Repair Program.
6	Project Name	Code Enforcement Services
	Target Area	LMI Census Tracts
	Goals Supported	Combat Blighting Conditions
	Needs Addressed	Neighborhood Preservation
	Funding	CDBG: \$195,000
	Description	Code Enforcement services in deteriorating or deteriorated low-moderate-income areas to arrest the decline of the area.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI households are expected to benefit from the proposed activity.
	Location Description	LMI target areas.
	Planned Activities	Code Enforcement services in deteriorating or deteriorated low-moderate-income areas to arrest the decline of the area.
7	Project Name	Park Improvements
	Target Area	LMI Tracts
	Goals Supported	Enhance Community Development
	Needs Addressed	Improve Community and Public Facilities
	Funding	CDBG: \$140,000
	Description	Lincoln Oval Park improvements including adding a wrought iron fence and lighting.
	Target Date	6/30/28

	Estimate the number and type of families that will benefit from the proposed activities	1,735 low-moderate income individuals.
	Location Description	Lincoln Oval Park located at N. Court St. & NW 2 nd Ave.
	Planned Activities	Add wrought iron fence and lighting to Lincoln Oval Park.
10	Project Name	ADA Compliance Projects
	Target Area	Citywide
	Goals Supported	Enhance Community Development
	Needs Addressed	Improve Community and Public Facilities
	Funding	CDBG: \$245,000
	Description	ADA compliance projects and public infrastructure improvements, including ADA tree well and sidewalk improvements.
	Target Date	6/30/2029
	Estimate the number and type of families that will benefit from the proposed activities	5,404 LMI ambulatory disabled persons are expected to benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	ADA sidewalk and tree well improvements.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

The majority of the CDBG activities funded in PY 2026 are offered citywide to low- and moderate-income households. However, for certain CDBG programs, such as public infrastructure improvements, and code enforcement are directed to neighborhoods that qualify for CDBG funds on an "area benefit" basis. An area benefit activity is one that is available to benefit all the residents of an area which is:

- Primarily residential and
- Where 51% or more of the population is low- and moderate-income

Except for the HOME-CHDO senior multi-family rental housing units to be constructed at Crescent Meadows, which is located at 2233 N. Highland Street, all other programs are to be administered citywide, or within the CDBG Target area.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	85
LMI Tracts	15

Table 7 - Geographic Distribution

Rationale for the priorities for allocating investments geographically.

Entitlement funds will be distributed citywide as eligible. However, CDBG funds will be utilized in CDBG Target areas for Code Enforcement, and park improvements. A presumed Benefit project, such as an ADA improvement project or low-and-moderate-income residential areas in need of access, would be applicable. CDBG funding directed toward public services is a citywide public service benefit. Public Facilities are based upon CDBG requirements, such as the area benefit noted above, limited clientele, or income qualifications. Affordable housing will be pursued citywide, which encompasses CDBG Target Areas. Other programs may benefit within the CDBG Target areas as well, however, are allowed citywide, based upon income eligibility.

Discussion

The Low-and Moderate-Income Concentration Census Tract Map is being utilized for the 2026 Annual Action Plan and is based on the Low-and Moderate-Income Summary Data (LMISD) provided on HUD Exchange website.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The Annual Action Plan must specify goals for the number of homeless, non-homeless, and special needs households to be provided affordable housing within the program year. The Annual Action Plan must also indicate the number of affordable housing units that will be provided by program type, including rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units. For the purpose of this section, the term “affordable housing” is defined in the HOME regulations at 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

In partnership with Self-Help Enterprises, the City’s HOME Community Housing Development Organization (CHDO) plans to develop 11 HOME assisted units at Crescent Meadows, an 80-unit senior affordable rental housing complex for low-income senior households 62 years and older. In addition, the City in partnership with Self-Help Enterprises will conduct at least 3 single-family home repairs and at least 3 mobile home repairs for low-income senior and/or disabled owner occupants with the use of CDBG funds. The tables below represent HOME and CDBG funded affordable housing activities.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	17
Total	17

Table 8 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	11
Rehab of Existing Units	6
Acquisition of Existing Units	0
Total	17

Table 9 - One Year Goals for Affordable Housing by Support Type

Discussion

The 2026 HOME funded activities include the development of 11 HOME assisted units at Crescent Meadows senior affordable housing project. The 2026 CDBG affordable housing activities include 3 single-family and 3 mobile home repairs to senior and/or disabled low-income owner occupants.

AP-60 Public Housing – 91.220(h)

Introduction

HATC works closely with the City, Continuum of Care “Alliance” and the Homeless Resource Task Group. Actions planned by the PHA this year are referenced below. HATC owns/manages 179 Public housing units in Visalia and manages another 764 affordable housing units through the City of Visalia. HATC has a master lease with Family Services of Tulare County (FSTC) to house families that participate in the rapid rehousing and domestic violence programs that FSTC administers within the City of Visalia. Through a partnership with Tulare County Health & Human Services Agency (TCHHSA) Mental Health, HATC manages Clark Court, Transitional Living Center, and East Tulare Cottages which house and provide supportive services for individuals that participate in TCHHSA Mental Health programs.

Actions planned during the next year to address the needs to public housing.

HATC will continue to own and manage 179 public housing units in the City. HATC also owns and manages an additional 764 affordable housing units. There is currently no plan to purchase additional public-housing units, nor do they plan on removing any units from their inventory. Their current projection is for an investment of \$375,500 in Capital Fund improvements during FY 2026. HATC expenditure covers maintenance and rehabilitation in public-housing units within the City. HATC's Capital Fund expenditures will cover a large range of projects, including roofing replacement, landscaping improvements, carpet replacement along with air conditioning and heating unit improvements.

HATC is currently developing the Demaree Apartments that will serve households at 80% of the area median income (AMI) and lower. The Demaree Apartments is a new construction, family, mixed-income project. There will be 222 total units, 220 of which will be restricted between 30% and 80% of the AMI. There will be 90 one-bedroom units, 75 two-bedroom units, and 57 three-bedroom units. Two of the three-bedroom units will serve as unrestricted manager's units.

The HATC participates in a Moving to Work (MTW) Program, which offers housing for 5 years at a flat rate, based on unit bedroom size instead of being income-based. The MTW program is designed to give rental assistance to families who are working to achieve self-sufficiency from governmental assistance while they are in the process of achieving that goal. Applicants are encouraged to seek higher paying employment and/or further their education. An increase in family income does not increase the monthly rent. Families can continue the MTW program for a maximum of 5 years, or until their income reaches 120% of the AMI, at which time assistance will be terminated or they will be given 6 months to move out. Many of the MTW participants transferred to MTW from HATC's conventional low rent and Section 8 programs. Others were referred to the MTW program by HATC's partner agencies, such as Tulare County Health and Human Services and CSET.

Actions to encourage public housing residents to become more involved in management and participate in homeownership.

HATC created a Resident Council composed of 5 residents from HUD funded programs (Multifamily Housing, LIHTC, HOME, Section 8, and public housing). The Resident Council works with HATC staff on evaluating the effectiveness and efficiency of existing rental assistance programs. This structure was put into place to give public housing residents the opportunity to provide input on program modifications. HATC is proactive in the inclusion of public-housing residents in the policy making process. As required, two public housing tenants sit on the HATC Commission board. Between the Resident Council and tenant representation on the Board an equitable and transparent policy-making process has been put into place.

A vital driving factor that continues to influence HATC programs is the goal of tenant self-sufficiency. HATC views homeownership as a long-term goal for most participants. HATC staff works with tenants to effectively provide them with the necessary resources to achieve homeownership. HATC's annual re-examination notice provides participants with an extensive referral list that aids homeownership. Effective collaboration between their agency and other public and nonprofit agencies is imperative to help promote homeownership among all HATC's tenants. Lastly, HATC created "RentTrack Payment, an online payment system which allows residents to utilize their rental payments made on time to raise or build individual credit scores. RentTrack has increased credit scores by an average of 132 points over a 2-year period.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance.

HATC is not designated as troubled.

Discussion

See discussion above.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

This section describes the City's one-year goals and the specific action steps it will undertake in the program year to carry out the homeless strategy outlined in the ConPlan's SP-60 Homelessness Strategy. This section will also describe the jurisdiction's goals and specify the activities it will undertake to serve the housing and supportive service needs of non-homeless populations who require supportive housing.

Describe the jurisdiction's one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The City's one-year goals for reducing and ending homelessness include allocating CDBG public service funds to provide homeless services and homeless prevention services to assist in reducing and ending homelessness.

The City partners with the Kings/Tulare Homeless Alliance (Alliance) who serves as the local Continuum of Care (CoC). The Alliance conducts a weekly Local Initiatives Navigation Center (LINC) at the Visalia Rescue Mission to provide various resources for those experiencing homelessness. LINC brings together various service providers to help individuals apply for affordable housing, employment, and mainstream services. Services include ID vouchers, cell phones, housing assessments, enrollments to mainstream benefits, employment assistance, health/mental health services, legal assistance, and free meals.

The City's annual goal also includes allocating PLHA, RDA Successor Housing, and Encampment Resolution Funding to support the recently developed Visalia Navigation Center, a public facility with on-site wrap around supportive services, intensive case management, and rapid rehousing to quickly place individuals into permanent housing.

The City will continue targeted outreach efforts towards unsheltered homeless persons through collaborative efforts with the Alliance Housing Navigators, Family Services, Kings View PATH Team, and Tulare County Mental Health Crisis Team. These organizations canvass the City to conduct outreach to people experiencing homelessness and connect them to services. Client information is included in the local Homeless Management Information System (HMIS) to allow outreach staff to be informed of client status on the housing priority list and other community referrals.

The City will also continue to support the Alliance's outreach efforts to persons experiencing homelessness through the annual PIT count completed in January. The PIT count provides a snapshot of the adults, children in households and unaccompanied youth who meet HUD's definition of homelessness. Information gathered through the PIT is used to understand the causes and trends of homelessness over time, as well as to determine the unmet shelter and service needs of the homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons.

The Visalia Warming Center provides seasonal emergency overnight shelter. Annually, the City provides funding through State Permanent Local Housing Allocation (PLHA) funds to the Visalia Warming Center. The Visalia Warming Center serves on average of 100 individuals overnight on a daily basis. The Warming Center also serves as an entry point into the Homeless Management Information System (HMIS), and permanent housing placement.

The Visalia Navigation Center was developed in 2024 and provides 100-beds of transitional housing and essential supportive services to people experiencing homelessness. The Visalia Navigation Center is the first of its kind in Tulare County and provides overnight shelter, daily meals, showers, case management, resources, mental health services, substance abuse services, job training/placement, and permanent housing placement. The City provided over \$3 million in CDBG funds for the development of the Visalia Navigation Center.

Eden House was developed in 2020 and serves as a 22-bed bridge transitional housing project that provides on-site case management and supportive services for individuals that need additional on-site services as they transition from homelessness to permanent housing. The City provided \$400K in CDBG for the development of Eden House.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City partnered with CSET, Self-Help Enterprises, and TC Hope on the development of the Visalia Navigation Center. The Visalia Navigation Center helps chronically homeless individuals and families, veterans and their families, unaccompanied youth, and families with children make the transition to permanent housing, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again. The Visalia Navigation Center staff walks along client to secure permanent housing and provides 2-years of case management after housing placement to ensure clients long-term housing stability and prevent returns to homelessness.

The Visalia Navigation Center is administered by CSET, which leverages a variety of rapid rehousing funding sources to quickly and permanently house individuals and families and prevent recidivism. Rapid rehousing services include security deposits, rental application fees, landlord mitigation, credit repair, and/or rental subsidies.

Visalia supports and collaborates with local service providers, through the Alliance, to assist homeless individuals and families. Funding priorities include supporting existing high performing housing first rapid rehousing and permanent supporting housing projects.

Priorities include:

- Family Services matching funds for case management (public services) to support the Tulare Housing First project. This project provides case management services to 14 chronically homeless individuals who receive permanent supportive housing.
- Kings View Behavioral Health provides public services for Visalia's homeless.
- ECO program, which is a partnership that includes the Tulare County Workforce Investment Board, Caltrans, and ABLE Industries.
- Special needs project and programs that serve these vulnerable subpopulations include: CSET Permanent Supportive Housing and Rapid Rehousing, Family Services Permanent Supportive Housing and Transitional Housing, Turning Point and Tulare County HHSA provide PSH projects for chronically homeless individuals and families and/or families with children. The Veterans' Administration, in conjunction with the Housing Authority of Tulare County, operates the VASH project and Westcare operates the SSVF project that serves eligible veterans and their families. Uplift Families operates a Transitional Housing project for transitioning age youth.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Visalia Navigation Center offers private medical rooms dedicated for homeless individuals being discharged from systems of care such as health care facilities and mental health facilities to prevent them from becoming homeless and works to quickly provide permanent housing placement. In partnership with RH Community Builders, our Homekey sites within 1-mile of the College of Sequoias, Sequoia Village and Majestic Gardens, provide permanent supportive housing units for aged out foster youth exiting foster care and other youth facilities to prevent these individuals from entering into homelessness. In the previous five-year Consolidated Plan, 132 permanent supportive housing units were developed in the City of Visalia which include 40-units at the Lofts at Fort Visalia, 50-units at Sequoia Village, and 42-units at Majestic Gardens that provide permanent supportive housing units for extremely low-income individuals and families including those being discharged from publicly funded institutions and systems of care.

Discussion

The City provides housing flex funds under CDBG public services to pay security deposits and rental applications fees as well as emergency rental and utility assistance to assist those experiencing homelessness and provide homeless prevention services. The City also leverages state funding sources to provide additional rapid rehousing services, credit repair, and rental subsidies to provide additional resources for people experiencing homelessness and at-risk of homelessness in the City of Visalia.

AP-75 Barriers to Affordable Housing – 91.220(j)

Introduction:

Visalia's 2025/26-2029/30 Analysis of Impediments to Fair Housing Choice identified the following impediments to affordable housing:

- Lack of affordable housing
- Residents vulnerable to displacement
- Lack of housing opportunities for special needs populations (residents living with disabilities, seniors, large households, and residents experiencing homelessness)

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The City has taken actions in recent years to support residential development through changes in zoning, further streamlining permitting processes, and reducing impact fees. Visalia has made changes to residential zone districts following the City's Housing Element update. The City increased the highest allowed multi-family density permitted by right to 15 to 35 units per acre, provided that the development does not exceed 80 units. The City implemented an Affordable Housing Infill Incentive Program, which reduces Transportation Impact Fees for qualifying projects that meet the infill criteria outlined in the City's Development Fee Schedule. In the downtown area, waivers for parking requirements have been given based on past use of the building spaces. There are multiple policies and programs in the 2023 Housing Element Update that address promoting incentives for affordable housing that include priority permit processing and modified zoning provisions. New programs in the Housing Element update propose removing conditional use requirements for housing in certain commercial zone designations. These Housing Element Programs are organized into nine Goal categories, as follows:

1. New Construction - To provide a broad range of housing types and densities to meet the needs of all Visalia residents.
2. Mixed Use, Infill, and Downtown Development - To promote mixed use, infill, and Downtown development in Visalia.
3. Encourage Affordable Housing - To encourage construction and maintenance of affordable housing in Visalia.
4. Foreclosures - To prevent foreclosures, protect affected families, and stabilize neighborhoods impacted by foreclosures.
5. Special Needs/Homeless- To provide a range of housing types and services to meet the needs of households with special needs within the city.
6. Housing Rehabilitation Program - To create and maintain healthy neighborhoods by improving the condition of the existing housing stock and providing for a variety of housing types, sizes, price ranges, and densities compatible with the existing character and integrity of residential neighborhoods.

7. Equal Opportunity Housing and Discrimination Prevention - To provide decent housing and a quality of living environment for all Visalia residents regardless of age, religion, race, creed, gender, sexual orientation, marital status, ancestry, national origin, disability, economic level, and other arbitrary factors.
8. Energy Conservation - To encourage energy efficiency in all new and existing housing.
9. Implementation Monitoring - To ensure that Housing Element programs are implemented on a timely basis and the progress of each program is monitored and evaluated annually.

Discussion:

See above.

AP-85 Other Actions – 91.220(k)

Introduction:

The following section provides HUD with other activities, projects, and actions the City is undertaking to reduce homelessness and housing affordability. Examples include the completion of the AI and identifying the barriers and impediments to affordable housing, supporting homeless programs, public and private solutions for affordable, annual administration of CDBG and HOME funds and attendance of city meetings and CoC meetings.

Actions planned to address obstacles to meeting underserved needs.

The City's 2025/26-2029/30 Analysis of Impediments to Fair Housing Choice includes the following identified actions which will begin to be undertaken in FY 2026-27 to meet underserved needs:

- Conduct landlord education and outreach on source of income discrimination and voucher programs with the goal of increasing landlord participation in the voucher program. (HE Program 3.6)
- Expand and prioritize affordable housing development in high and highest resource areas and near public transit. (HE Program 7.2)
- Prioritize capital improvement projects, including renovation of parks and amenities, in low-resource areas (central and northeastern parts of Visalia).
- Budget for and implement plans and strategies for communities, prioritizing neighborhoods designated for low-income and mixed-income housing opportunities in the sites inventory. (HE Program 7.2)
- Promote the development of ADUs, prioritizing the high and highest resource areas of the city. (HE Program 3.15)
- Implement small-scale placemaking projects/events in central and northeastern parts of Visalia. (HE Program 7.3)
- Work with local nonprofit organizations, including Self-Help Enterprises and Habitat for Humanity of Tulare County, to expand and spread awareness on home and accessibility rehabilitation programs. (HE Program 7.3)
- Collaborate with TCAG to prepare a study on transit needs for residents and identify actions to address those needs, focusing on connecting residents to job centers. Work with TCAG to expand transit services that connect Visalia to other cities in the County. (HE Program 7.3)
- Coordinate with the Public Works Department to review the City's Capital Improvement Projects (CIP) to ensure public facilities/infrastructure are supportive of the needs of underserved areas.
- Implement strategies to decrease pollution burden in northern and central parts of Visalia. Strategies should include improving air, reducing lead risk from housing, as well as addressing proper remediation plans for cleanup sites and hazardous waste sites.
- Facilitate the development of housing for persons with disabilities (including

developmental disabilities) through incentives for affordable housing development with services, resources, and assistance. (HE Program 5.9)

- Partner with qualified housing developers to identify affordable housing development opportunities with emphasis on promoting housing choices that serve the needs of special needs populations, including seniors, homeless, female-headed households, large families, low-income, and/or persons with disabilities in RCAA's. (HE Program 5.9)
- Work with the local nonprofit organizations to implement an outreach program informing residents of the housing and services available for persons with disabilities. The City shall make information available on the City website. (HE Program 5.9)
- Prioritize public health, education, economic, and safety programs in lower-resource areas as defined by TCAC in coordination with area public health entities (e.g., Kaweah Health), Visalia Transit, the City's Community Development Department, local school districts, workforce development groups, and the City's Police Department. (HE Program 7.3)
- Monitor and support the development of housing for farmworkers through coordination non-profit organizations. (HE Program 5.9)
- Identify addresses and compile a mailing list with email addresses to focus outreach to neighborhoods in lower resource areas of the city to prioritize services in these areas. (HE Program 7.3)
- Encourage the development of both large rental units (for large family needs) and small units. In consultation with developers, identify and provide incentives for developers to include three and four-bedroom apartments in affordable, multi-family, and/or mixed-use projects to expand rental opportunities for large households, and incentives for developers to construct or rehabilitate housing for single-use occupancy or micro-units.
- Support the development of missing middle housing by identifying and eliminating development constraints and amending the Zoning Code to be consistent with SB 9.
- Develop and publicize financial and regulatory incentive opportunities to developers.
- Provide informational seminars to area residential real estate agents and brokers on fair housing laws and regulations
- Provide informational workshops for residents to provide education and awareness to tenants, of fair housing federal and State fair housing laws and support prospective and existing tenants who are experiencing discrimination
- Provide trainings for property owners/managers on the requirements of federal and State fair housing laws to prevent discrimination (HE Program 7.1)
- Hold annual workshops for local lenders to promote affordable housing programs.
- Identify lenders/realtors that have not been certified through the CalHome Reuse Program; conduct outreach to this group to promote certification.
- Continue and if feasible expand funding for information and referral services that direct families and individuals with financial resources for housing rental or purchase, locating suitable housing, and obtaining housing with special needs facilities such as accessible units. (HE Program 7.1)
- Post brochures on the City website for resident access.
- Partner and contract with fair housing service providers for outreach, education, testing,

and enforcement. Facilitate bi-annual workshops (at minimum).

- Expand awareness of predatory lending practices, fair housing requirements, regulations, and services by distributing educational materials to property owners, realtors, apartment managers, and tenants. (HE Program 7.1)
- Increase participation in homeownership education and assistance programs for historically underrepresented residents in the homeownership market by identifying sources of funding to support homeownership assistance programs and establish non-profit partnerships to for outreach campaigns to spread awareness of available assistance programs. (HE Program 4.1)
- Annually, review the City's outreach methods, using feedback from resident surveys and focused discussions with community organizations to inform online, mail, and in-person outreach.
- Increase participation of historically underrepresented residents in all City housing programs and community planning activities.
- Collaborate with stakeholders from all sectors and geographic areas to engage in the public participation process. (HE Program 1.4)
- Host fair housing workshops annually (at minimum) in partnership with fair housing advocates to educate citizens about fair housing rights.
- Annually (at minimum) track income and demographic data of affordable housing participants to evaluate additional strategies to increase affordable housing knowledge.
- Develop a strategy to reduce community opposition to affordable housing development in Visalia. The strategy should include partnerships with local community organizations to identify and implement methods for spreading awareness on the need for affordable housing and the positive impact it has on individuals, families, and the community. (HE Program 1.4)
- Expand existing online resources by developing a web-based Housing Development Toolkit that outlines a step-by-step process for residential development, including identifying steps in the entitlement and building permit process, information on development incentives, and funding programs and resources for affordable housing development. (HE Program 3.2)
- In response to current constraints identified by stakeholders related to multi-family development on large lots, the City shall amend the zoning code to establish objective design standards and increase the maximum unit threshold for by-right processing from 80 units to 200 units. Transitional and supportive housing is allowed by-right in multi-family residential. (HE Program 1.3)
- Monitor complaints regarding unfair/predatory lending and assess lending patterns by working with non-profit agencies that specialize in fair housing to provide data.

Actions planned to foster and maintain affordable housing.

The City's single-family and senior mobile home repair programs being undertaken with CDBG funds are focused on maintaining affordable housing and keeping seniors and disabled individuals in their homes, avoiding displacement that would result in increased housing costs. The City will also undertake several multi-family housing projects using HOME funding, one of which will be targeted at seniors, contributing to the increased availability of affordable housing options in the jurisdiction.

Actions planned to reduce lead-based paint hazards.

Currently the City's housing rehabilitation or home improvement programs and down payment assistance programs require lead-based paint inspections and/or abatement. Applicants of these programs are provided brochures informing of the health risks of lead-based paint as part of the application process. In addition, City building inspectors and Code Enforcement staff are alerted to signs of this hazard as they perform their substandard housing inspections. The City requires its Subrecipients, Developer partners and rehabilitation contractors of federally funded programs to utilize safe practices and obtain certification through a HUD certified lead testing agency.

Actions planned to reduce the number of poverty-level families.

The City's emergency shelter development project is intended to provide needed supports for homeless populations, with a goal of improving their situation and ultimately fostering financial independence.

The City works with its non-profit partners to reduce the number of poverty-level families. The City will also continue to provide its non-profit partners with funding to acquire, rehabilitate, and sell and rent homes or multi-family units to income-qualifying households at or below 80% AMI.

Additionally, the City has made a commitment to improve the communication and service delivery capabilities of agencies and organizations that provide programs to assist the homeless. Specifically, Staff participates in the monthly Continuum of Care (Alliance) meeting, and various homeless task groups to identify funding and opportunities to provide Visalia's homeless population with housing and service opportunities.

The City will also continue to partner with organizations to provide services and address the full range of needs of LMI families. Although there are coordinated programs and services to reduce poverty, it is recognized that many unmet needs will remain. The City will continue to work with its partners to identify and work toward meeting those needs by strategically focusing its resources and efforts.

Actions planned to develop institutional structure.

The City is a charter city and is managed under a Council-manager form of government. The City Council provides policy direction to the City Manager who is responsible for administering

City operations. City Council members are the leaders and policymakers elected to represent the community and concentrate on policy that addresses the citizens' needs and wishes. The City Manager is appointed by the City Council to carry out policy and ensure that the entire community is served. The legislative body is the City Council and City Councilmembers are the community's decision makers. Visalia voters elect a 5-member Council to serve as the City's legislative and governing body. The members represent the City and their respective Districts, serve four-year terms and they select one member to serve as mayor and one to serve as vice-mayor. A general municipal election is held every two years in November, alternating between two and three positions each cycle.

The Finance Department, Housing Division, oversees and administers activities of the CDBG, HOME, and other state and federal funded programs. Housing staff works with various City departments to develop programs and activities that improve low-and moderate-income neighborhoods throughout the City. The administration of program activities includes housing, public services, public facilities, park and infrastructure improvements, and affordable housing.

Actions planned to enhance coordination between public and private housing and social service agencies.

The City will continue to work with its partners to identify funding opportunities for providing affordable housing and public services. The City will continue its partnerships with non-profit organizations in the community. Additionally, the City will continue to work with the Alliance for the ongoing partnering with housing, service, and faith-based organizations to discover and address gaps in service.

The City continues to participate in monthly Continuum of Care and quarterly Tulare County Homeless Task Force community meetings to enhance coordination between housing providers, government agencies, mental health, and other key stakeholders in the City. The purpose of these ongoing meetings is to establish a network of agencies to enhance the delivery of services to the homeless, disabled individuals and families, and others seeking services.

City staff meets with public officials, City departments, HATC, residents, and agencies to develop strategies for how best to invest grant funding to address discuss priority community needs. Staff also meets with the Citizens Advisory Committee (CAC), which acts as a liaison between the public and the City Council concerning community needs. The Disability Advocacy Committee (DAC) has now become a part of the CAC. Therefore, City Staff has also met with the members of the DAC through meetings held with the CAC, to be advised on the needs of disabled persons in the community.

Discussion:

See above.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

In the event final CDBG and HOME program entitlement and program income is higher or lower than expected herein, the City of Visalia may add, subtract, or transfer amounts among identified projects, as noted without publishing a substantial amendment, if the amount is below 75% change, as per the approved Citizens Participation Plan. Any difference in CDBG funding will be reflected in the public infrastructure/ADA project line item and, if needed, public services to maintain compliance with the 15% cap and Administration; any difference in HOME funding will be reflected in HOME CHDO project, and if needed Administration. The three-year period (2026, 2027 & 2028) will be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$0

Other CDBG Requirements

1. The amount of urgent need activities	0%
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.	100%
3. Overall Benefit: A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	3-year period 2026, 2027, and 2028

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

- 1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

No other form of investment shall be used beyond those identified in Section 92.205. 2.

- 2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:**

No HOME funds will be used for homebuyer activities in Program Year 2026.

- 3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds. See 24 CFR 92.254(a)(4) are as follows:**

Not applicable.

- 4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**

Not applicable.

- 5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(1)(2)(VII)).**

A HOME TBRA program is not planned in the Program Year 2026 Annual Action Plan.

- 6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities.**

Not applicable

- 7. If applicable, a description of any preference or limitation for rental housing projects. Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis by the laws listed under 24 CFR 5.105(a).**

Not applicable.

Appendix “A” – Summary Detail

Draft PY 2026 CDBG and HOME Annual Action Plan Summary Detail

City of Visalia Proposed FY 2026/27 CDBG and HOME Annual Action Plan		
Resources:	CDBG	HOME
2026 Annual Grant Allocation	\$ 1,150,000	\$ 425,000
2026 Estimated Program Income	50,000	100,000
Total FY 2026/27 CDBG and HOME Resources	\$ 1,200,000	\$ 525,000
Expenditures:		
Administration and Planning:		
Grant Administration	\$ 240,000	\$ 50,000
Total Administration	\$ 240,000	\$ 50,000
Public Services (15% Cap):		
Kings Tulare Homeless Alliance - Continuum of Care/Point-In-Time	\$ 20,000	\$ -
Family Services - Permanent Supportive Housing (PSH) Match	50,000	-
CSET - Fair Housing Education	30,000	-
Salt + Light - Street Outreach & Housing Flex Funds	80,000	-
Total Public Services	\$ 180,000	\$ -
Affordable Housing:		
Self-Help Enterprises - Single-Family Home Repair Program	\$ 100,000	\$ -
Self-Help Enterprises - Senior Mobile Home Repair Program	100,000	-
Code Enforcement Services - In Low-Moderate Income Target Areas	195,000	-
HOMECHDO - Crescent Meadows Senior Housing Project CP0792*	-	475,000
Total Affordable Housing	\$ 395,000	\$ 475,000
Public Facility Improvements:		
Lincoln Oval Park Fence & Lighting Improvements CP0752	\$ 140,000	\$ -
ADA Compliance Projects - ADA Tree Wells Project CP0618*	245,000	-
Total Public Facility Improvements	\$ 385,000	\$ -
Total FY 2026/27 CDBG and HOME Expenditures	\$ 1,200,000	\$ 525,000

**Any increase or decrease of FY 2026/27 HOME annual allocation, program income, and/or prior year resources will be directed to HOME-CHDO Crescent Meadows Senior Housing Project CP0792.*

***Any increase or decrease of FY 2026/27 CDBG annual allocation and/or program income will be directed to the ADA Tree Wells compliance project CP0618.*

Appendix “B” – Citizen Participation

English Public Notice



City of Visalia

**Public Notice of the Draft FY 2026/27 Annual Action Plan, and
FY 2025/26 Annual Action Plan Amendment**

**Public Comment Period:
March 20, 2026 – April 20, 2026**

The City of Visalia is seeking public comment on the draft Fiscal Year (FY) 2026/27 Annual Action Plan and FY 2025/26 Action Plan Amendment for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The 30-day public comment period is March 20, 2026 – April 20, 2026. The draft plans are available for public review on the City’s website at www.visalia.city.

You are invited to attend a community meeting and/or public hearing:

- **Community Meeting – April 1, 2026, at 5:30pm**
 - 220 N. Santa Fe St., Visalia, CA 93292
- **Public Hearing Review – April 6, 2026, at 7:00pm**
 - 707 W. Acequia Ave., Visalia, CA 93291
- **Public Hearing Adoption – April 20, 2026, at 7:00pm**
 - 707 W. Acequia Ave., Visalia, CA 93291

If you are unable to attend a meeting, you may submit your comments in writing to the City of Visalia Housing Division at housing@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

Published: 3/17/26, 3/20/26, and 4/1/26

English Public Notice Proof of Publication

Visalia Times Delta

Public Notices

Originally published at visaliatimesdelta.com on 03/17/2026

City of Visalia Public Notice of the
FY 2026/27 Annual Action Plan and FY 2025/26 Action Plan Amendment
Public Comment Period: March 20, 2026 – April 20, 2026

NOTICE IS HEREBY GIVEN that the City of Visalia is seeking input on the draft Fiscal Year (FY) 2026/27 Annual Action Plan and FY 2025/26 Action Plan Amendment for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The 30-day public comment period is March 20, 2026 – April 20, 2026. The draft plans are available for public review on the City's website at www.visalia.city.

Staff invites you to attend a community meeting and/or public hearing:

- Community Meeting – April 1, 2026, at 5:30pm at 220 N. Santa Fe St., Visalia
- Public Hearing – April 6, 2026, at 7:00pm at 707 W. Acequia Ave., Visalia
- Public Hearing – April 20, 2026, at 7:00pm at 707 W. Acequia Ave., Visalia

If you are unable to attend a meeting, you may submit your comments in writing to the City of Visalia Housing Division at housing@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

Published: 3/17/26, 3/20/26 and 4/1/26

Pub: March 17, 20, April 1, 2026

#12168121

Appendix “B” – Citizen Participation

Spanish Public Notice



la Ciudad de Visalia

Aviso Publico de la sobre el Borrador del Plan Plan De Accion Anual 2026/27 y Enmienda al Plan de Acción 2025/26

**Periodo de Comentarios Publicos:
20 de Marzo, 2026 – 20 de Abril, 2026**

la ciudad de Visalia está solicitando comentarios sobre el Borrador el Plan de Acción Anual 2026/27 y Enmienda al Plan de Acción Anual 2025/26 para el uso de los fondos de la Subvención en Bloque para el Desarrollo Comunitario (CDBG por sus siglas en Ingles) y del Programa de Asociación de Inversión HOME (HOME por sus siglas en Ingles). El período de comentarios públicos de 30 días es del 20 de marzo de 2025 al 20 de abril de 2026. Los borradores de los planes están disponibles para revisión pública en el sitio web de la Ciudad en www.visalia.city.

El personal lo invita a asistir a una reunión y/o audiencia pública:

- **Reunión comunitaria: 1 de abril de 2026, a las 5:30pm**
 - 220 N. Santa Fe St., Visalia, CA 93292
- **Audiencia pública: 6 de abril de 2026, a las 7:00pm**
 - 707 W. Acequia Ave., Visalia, CA 93291
- **Audiencia pública: 20 de abril de 2026, a las 7:00pm**
 - 707 W. Acequia Ave., Visalia, CA 93291

Si no puede asistir a la reunión, puede enviar sus comentarios por escrito a la División de Vivienda de la Ciudad de Visalia a housing@visalia.city.

En cumplimiento de la Ley Estadounidense de Discapacidades, si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512 48 horas antes de la reunión. Para personas con problemas de audición, llame al (559) 713-4900 (TTY) 48 horas antes de la hora programada de la reunión para solicitar servicios.

Publicación: 17/03/26, 20/03/26, y 1/04/26

Spanish Public Notice Proof of Publication

Visalia Times Delta

Public Notices

Originally published at visaliatimesdelta.com on 03/17/2026

Aviso Público de la Ciudad de Visalia sobre el Plan de Acción Anual para el Año Fiscal 2026/27 y la Enmienda al Plan de Acción para el Año Fiscal 2025/26
Periodo de Comentarios Públicos: 20 de marzo de 2026 - 20 de abril de 2026

POR LA PRESENTE SE NOTIFICA que la Ciudad de Visalia solicita comentarios sobre el borrador del Plan de Acción Anual para el Año Fiscal (AF) 2026/27 y la Enmienda al Plan de Acción para el Año Fiscal 2025/26 para el uso de los fondos de la Subvención Global para el Desarrollo Comunitario (CDBG) y del Programa de Asociación de Inversión HOME (HOME). El período de comentarios públicos de 30 días es del 20 de marzo de 2026 al 20 de abril de 2026. Los borradores de los planes están disponibles para consulta pública en el sitio web de la Ciudad: www.visalia.city.

El personal le invita a asistir a una reunión comunitaria o audiencia pública:

- Reunión comunitaria: 1 de abril de 2026, a las 5:30 pm, en 220 N. Santa Fe St., Visalia
 - Audiencia pública: 6 de abril de 2026, a las 7:00 pm, en 707 W. Acequia Ave., Visalia
 - Audiencia pública: 20 de abril de 2026, a las 7:00 pm, en 707 W. Acequia Ave., Visalia
- Si no puede asistir a una reunión, puede enviar sus comentarios por escrito a la División de Vivienda de la Ciudad de Visalia a housing@visalia.city.

De conformidad con la Ley de Estadounidenses con Discapacidades (ADA), si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512 con 48 horas de anticipación. Las personas con discapacidad auditiva deben llamar al (559) 713-4900 (TTY) con 48 horas de anticipación para solicitar servicios.

Publicado: 17/3/26, 20/3/26 y 1/4/26

Pub: March 17, 20, April 1, 2026

#12168180

Appendix “B” – Citizen Participation

City Website Post

The screenshot shows the City of Visalia website with a navigation bar at the top containing 'GOVERNMENT', 'DEPARTMENTS', 'COMMUNITY', and 'HOW DO I...'. A left sidebar lists various services, with 'Public Notices' highlighted. The main content area features a breadcrumb trail: 'Home > Departments > Finance & Technology Services > Housing and Community Development Block Grant (CDBG) Services > Public Notices'. The primary heading is 'PUBLIC NOTICES', followed by the title 'Public Notice of the Draft FY 2026-27 Annual Action Plan and FY 2025-26 Annual Action Plan Amendment'. Below this, the 'Public Comment Period' is specified as 'March 20, 2026 - April 20, 2026'. A paragraph explains that the city is seeking public comment on the draft Fiscal Year (FY) 2026-27 Annual Action Plan and FY 2025-26 Action Plan Amendment for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. A 30-day public comment period is noted for March 20, 2026 - April 20, 2026. A section titled 'You are invited to attend a community meeting and/or public hearing:' lists three events: a Community Meeting on April 1, 2026 at 5:30 p.m. at 220 N Santa Fe St., a Public Hearing Review on April 6, 2026 at 7:00 p.m. at 707 W Acequia St., and a Public Hearing Adoption on April 20, 2026 at 7:00 p.m. at 707 W Acequia St. A note states that if unable to attend, comments can be submitted to housing@visalia.gov. A compliance statement for the American Disabilities Act is provided, along with a contact number (559) 713-4512. The notice is dated 'Published: 3-17-2026, 3-20-2026, and 4-16-2026'. A secondary heading 'Public Notice of the Draft FY 2026-27 Annual Action Plan and FY 2025-26 Annual Action Plan Amendment' is followed by four links to PDF documents: 'Visalia FY 26-27.AAP 30-day English Flyer', 'Visalia FY 26-27.AAP 30-day Spanish Flyer', 'Draft 2026 Annual Action Plan', and 'Draft 2025 Annual Action Plan Amendment'. Below the main content is a row of six service icons: Agendas and Minutes, Employment, Recreation Registration, Submit a Concern, Pay, and Transportation. The footer contains the Visalia logo, contact information (707 West Acequia Avenue, Visalia, CA 93291), quick links (Calendar, FAQs), and site links (Home, Site Map).

Appendix “B” – Citizen Participation


KTHA Listserv Post

To be added.

Appendix “B” – Citizen Participation

Social Media Posts

Facebook



City of Visalia
Published by Joey Gallardo · 7m


The City of Visalia is seeking public comment on the draft Fiscal Year (FY) 2026/27 Annual Action Plan and FY 2025/26 Action Plan Amendment for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The 30-day public comment period is March 20, 2026 – April 20, 2026. The draft plans are available for public review on the City’s website at www.visalia.city.

You are invited to attend a community meeting and/or public hearing:

- Community Meeting – April 1, 2026, at 5:30pm
- 220 N. Santa Fe St., Visalia, CA 93292
- Public Hearing Review – April 6, 2026, at 7:00pm
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- Public Hearing Adoption – April 20, 2026, at 7:00pm
- 707 W. Acequia Ave., Visalia, CA 93291

If you are unable to attend a meeting, you may submit your comments in writing to the City of Visalia Housing Division at housing@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.



City of Visalia
Public Notice of the Draft FY 2026/27 Annual Action Plan, and FY 2025/26 Annual Action Plan Amendment
Public Comment Period:
March 20, 2026 – April 20, 2026

The City of Visalia is seeking public comment on the draft Fiscal Year (FY) 2026/27 Annual Action Plan and FY 2025/26 Action Plan Amendment for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The 30-day public comment period is March 20, 2026 – April 20, 2026. The draft plans are available for public review on the City’s website at www.visalia.city.


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Publicación: 2026, 2026, and 4900



La Ciudad de Visalia
Aviso Publico de la sobre el Borrador del Plan Plan de Accion Anual 2026/27 y Enmienda al Plan de Accion 2025/26
Periodo de Comentarios Publicos:
20 de Marzo, 2026 – 20 de Abril, 2026

la ciudad de Visalia está solicitando comentarios sobre el Borrador el Plan de Acción Anual 2026/27 y Enmienda al Plan de Acción Anual 2025/26 para el uso de los fondos de la Subvención en Bloque para el Desarrollo Comunitario (CDBG) por sus siglas en Inglés) y del Programa de Asociación de Inversión HOME (HOME por sus siglas en Inglés). El periodo de comentarios publicos de 30 días es del 20 de marzo de 2026 al 20 de abril de 2026. Los borradores de los planes están disponibles para revisión publica en el sitio web de la Ciudad en www.visalia.city.

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- Reunión consultiva: 1 de abril de 2026, a las 5:30pm
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- 707 W. Acequia Ave., Visalia, CA 93291

Si no puede asistir a la reunión, puede enviar sus comentarios por escrito a la División de Vivienda de la Ciudad de Visalia a housing@visalia.city.

En cumplimiento de la Ley Estadounidense de Discapacidades, si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512 48 horas antes de la reunión. Para personas con problemas de audición, llame al (559) 713-4900 (TTY) 48 horas antes de la hora programada de la reunión para solicitar servicios.

Publicación: 2026, 2026, y 4900

Check out your Facebook event draft

 We pulled details from your post into a draft event you can use to get the word out.

[See event draft](#)

 Like

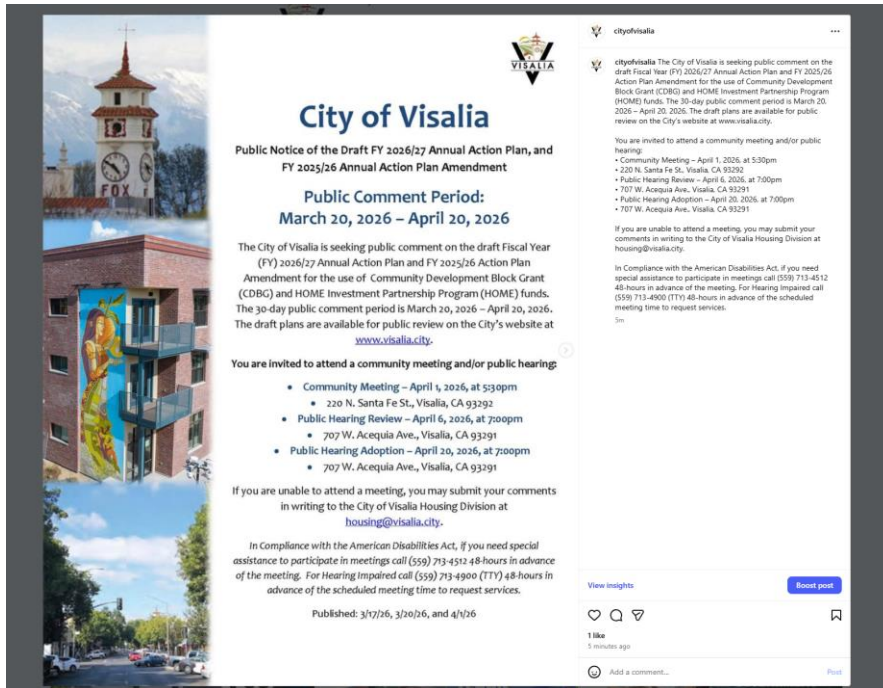
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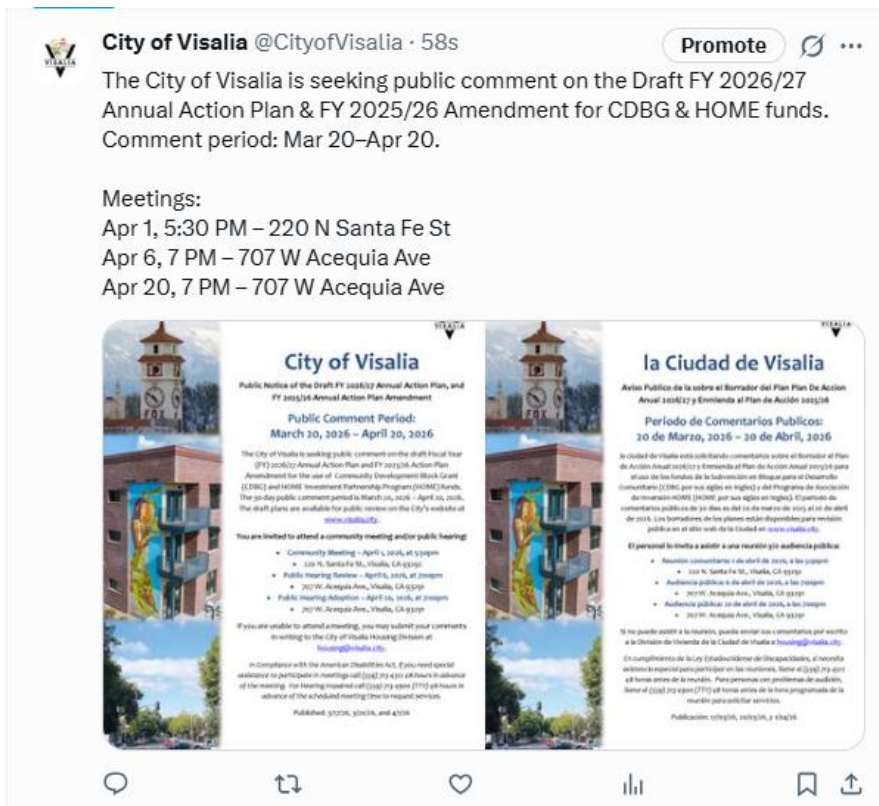
 Comment as City of Visalia



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Appendix “B” – Citizen Participation

Citizen Participation Process

The City of Visalia held a 30-day public comment period seeking community input on the draft Program Year (PY) 2026 Annual Action Plan, from **March 20, 2026, through April 20, 2026**. The City took several steps to seek community input on the draft PY 2026 Annual Action Plan. An English and Spanish public notice was published in the Visalia Times Delta on March 17, March 20, and April 1, 2026. The draft PY 2026 Annual Action Plan was available for public review on the city’s website at www.visalia.city. A public notice of the draft PY 2026 Annual Action Plan was included in the City social media outlets, the City’s News Page, and the City Hall Newsletter. Public notices were also posted at the following City locations City Hall at 707 West Acequia Avenue, Community Development Department at 315 East Acequia Avenue, Administrative Office at 220 North Santa Fe Street, and Visalia Transit at 425 East Oak Avenue. Public notices were included in the Kings Tulare Homeless Alliance listserv to over 400 stakeholders and the Visalia Chamber of Commerce listserv.

The following public meetings were conducted during the 30-day public comment period:

- City Council Public Hearing - April 6, 2026, at 7:00pm
- Citizens Advisory Committee - April 1, 2026, at 5:30pm
- City Council Public Hearing - April 20, 2026, at 7:00pm

Public Comments Received

The following comments were received during the community meetings and city council public hearings:

- **Citizens Advisory Committee (CAC) Community Meeting - April 1, 2026**
 - *Comments to be added.*
- **City Council Public Hearing - April 6, 2026**
 - *Comments to be added.*
- **City Council Public Hearing – April 20, 2026**
 - *Comments to be added.*

The following public comments were received throughout the 30-day public comment period:

- *Comments to be added following the 30-day public comment period.*

City of Visalia Proposed FY 2026/27 CDBG and HOME Annual Action Plan		
Resources:	CDBG	HOME
2026 Annual Grant Allocation	\$ 1,150,000	\$ 425,000
2026 Estimated Program Income	50,000	100,000
Total FY 2026/27 CDBG and HOME Resources	\$ 1,200,000	\$ 525,000
Expenditures:		
Administration and Planning:		
Grant Administration	\$ 240,000	\$ 50,000
Total Administration	\$ 240,000	\$ 50,000
Public Services (15% Cap):		
Kings Tulare Homeless Alliance - Continuum of Care/Point-In-Time	\$ 20,000	\$ -
Family Services - Permanent Supportive Housing (PSH) Match	50,000	-
CSET - Fair Housing Education	30,000	-
Salt + Light - Street Outreach & Housing Flex Funds	80,000	-
Total Public Services	\$ 180,000	\$ -
Affordable Housing:		
Self-Help Enterprises - Single-Family Home Repair Program	\$ 100,000	\$ -
Self-Help Enterprises - Senior Mobile Home Repair Program	100,000	-
Code Enforcement Services - In Low-Moderate Income Target Areas	195,000	-
HOMECHDO - Crescent Meadows Senior Housing Project CP0792*	-	475,000
Total Affordable Housing	\$ 395,000	\$ 475,000
Public Facility Improvements:		
Lincoln Oval Park Fence & Lighting Improvements CP0752	\$ 140,000	\$ -
ADA Compliance Projects - ADA Tree Wells Project CP0618*	245,000	-
Total Public Facility Improvements	\$ 385,000	\$ -
Total FY 2026/27 CDBG and HOME Expenditures	\$ 1,200,000	\$ 525,000

*Any increase or decrease of FY 2026/27 HOME annual allocation, program income, and/or prior year resources will be directed to HOME-CHDO Crescent Meadows Senior Housing Project CP0792. **Any increase or decrease of FY 2026/27 CDBG annual allocation and/or program income will be directed to the ADA Tree Wells compliance project CP0618.



City of Visalia, CA

Draft FY 2025/26 Annual Action Plan Amendment



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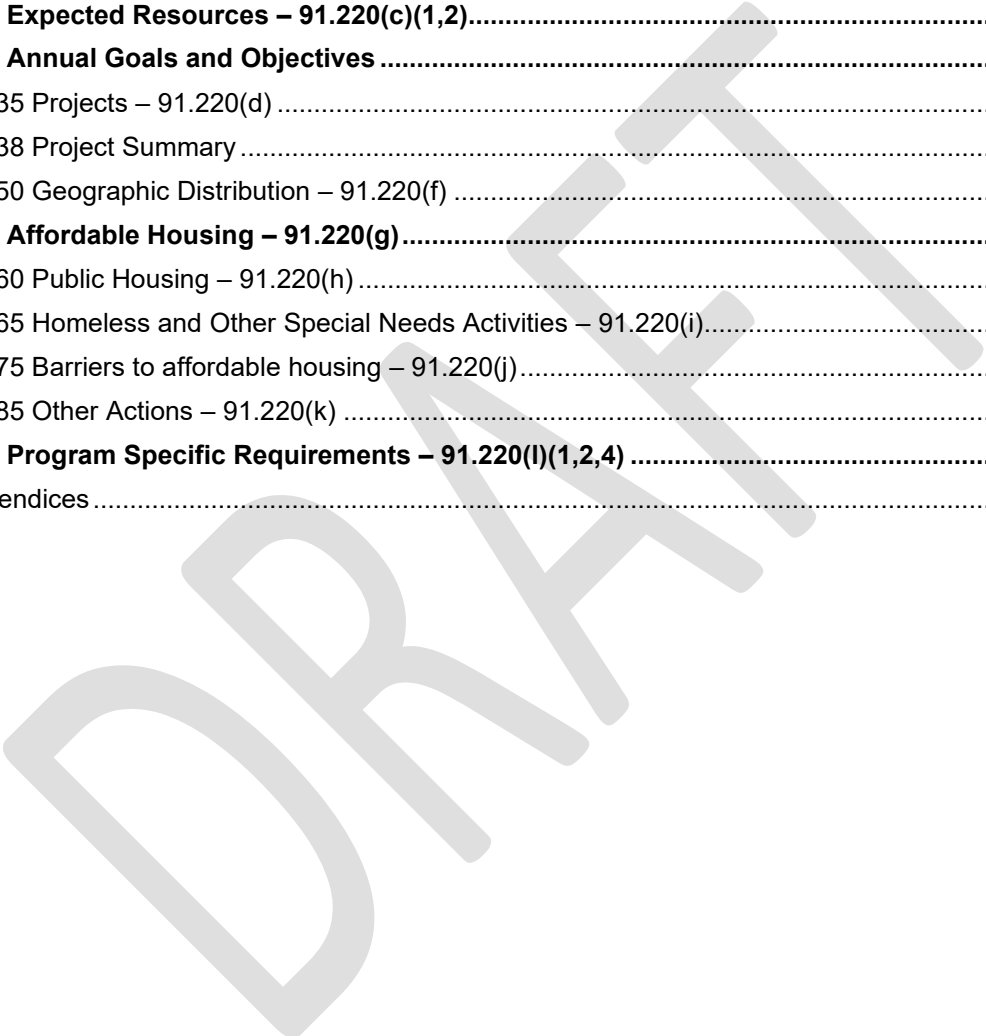
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Purpose of the Amendment

The purpose of the Program Year (PY) 2025 CDBG Annual Action Amendment is to reappropriate \$900,000 in CDBG funds from the development of an emergency shelter to ADA Tree Wells compliance project to allow additional time to plan for the development of an emergency shelter.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Visalia (“the City”) is an entitlement jurisdiction for the Community Development Block Grant (CDBG) program and a participating jurisdiction for the HOME Investment Partnerships Act Program (HOME). As a requirement by the U.S. Department of Housing and Urban Development (HUD), the City develops a Consolidated Plan (Con Plan) every five years to guide the use of federal CDBG and HOME funding. The five-year Con Plan is the guiding document for allocating these resources which support projects and programs that benefit low- and moderate-income people by increasing housing and economic opportunities, strengthening low-income neighborhoods, and addressing public service and infrastructure needs. The Annual Action Plan is also required by HUD each year of the five-year cycle and will summarize the programs and projects that will be funded by the annual grants to achieve the goals and objectives of the Con Plan. Annual accomplishments are reported on progress toward Con Plan goals in the Consolidated Annual Performance and Evaluation Report (CAPER).

2. Summarize the objectives and outcomes identified in the Plan

The City conducted several public meetings, focus groups, and public hearings to gather input from citizens, local organizations, and key community stakeholders for use in combination with relevant housing and economic data in drafting the City's FY 2025-2029 Consolidated Plan. The City has reviewed several plans and supplemental data to gather information for the development of this Plan, including the City's 2023 Adopted Housing Element, CAPERs, Annual Action Plans, housing needs analyses, homeless statistics, etc. Please see PR-10 for additional plans reviewed.

The City implemented a comprehensive community engagement strategy to inform the development of its FY 2025-2029 Consolidated Plan. This strategy included a series of public meetings, focus groups, and public hearings designed to gather valuable input from citizens, local organizations, and key community stakeholders. To ensure a well-rounded approach, the City combined this community feedback with relevant housing and economic data. Concurrently, the City conducted an extensive review of existing plans and supplemental data sources. Additional documents and data reviewed included the City's 2023 Adopted Housing Element, Consolidated Annual Performance and Evaluation Reports (CAPERs), Annual Action Plans, housing needs analyses, and homeless statistics. This review process provided important context and data to support the Con Plan's development. For a complete list of additional plans consulted, please refer to section PR-10 of this document. By integrating community perspectives with comprehensive data analysis, the City has strived to create a Con Plan that accurately reflects the needs and priorities of its residents while aligning with broader housing and community development goals.

Summary of Needs Assessment Results and Goals

The City's strategy for community enhancement utilizing CDBG and HOME funds centers on several key goals, specifically including:

- Public services
- Property maintenance
- Neighborhood preservation
- Emergency shelter
- Improve community and public facilities
- Affordable housing
- Administration

The City of Visalia has developed specific strategies to achieve these goals, which are outlined in the following sections.

- Address special service needs
- Preserve homeownership
- Combat blighting conditions
- Combat homelessness
- Enhance community development
- Increase affordable housing
- Program administration

3. Evaluation of past performance

HUD requires an evaluation of the City's progress of using the CDBG and HOME funds each year of the five-year Con Plan period. Over the past five-year Con Plan period, 2020 to 2024, the City has met or exceeded most of its goal outcomes, and the City will meet all remaining goal outcomes by the end of the fiscal year. Table 1 below lists goals and outcome indicators from the previous Con Plan, along with progress made to date:

Table 1: Progress Toward FY 2020/21 – FY 2024/25 Consolidated Plan Goals

Goal	Description	Need	Funding	Outcome Indicators	Progress
Increase Affordable Housing	<p>Improve housing opportunities for 0-80% AMI households through:</p> <ul style="list-style-type: none"> • New construction • Particularly larger rental units and accessible housing units • senior housing • homeowner mortgage assistance • transitional housing • rental assistance programs 	Affordable Housing	HOME - \$3,737,560	<ul style="list-style-type: none"> • 7 households with mortgage assistance • 11 new rental units • 11 rental acquired/rehabbed • 5 new construction – single family 	<ul style="list-style-type: none"> • 5 households with mortgage assistance completed • 11 new rental units completed • 50 rental units acquired/rehabbed completed • 5 new construction – single family completed
Create Suitable Living Environment	<p>Code Enforcement</p> <p>Provide for a suitable living environment for all residents and income levels by:</p> <ul style="list-style-type: none"> • Housing rehabilitation (SMHRP) • Emergency repair and accessibility program 	Property Maintenance	<p>CDBG - \$1,025,000</p> <p>HOME - \$125,000</p>	<ul style="list-style-type: none"> • 1,000 Code cases addressed • 8 Emergency repair and accessibility program projects • 10 mobile homes rehabilitated • 4 tenant-based rental subsidy recipients 	<ul style="list-style-type: none"> • 788 Code cases addressed completed. Remaining goal will be met in FY 24/25 • 12 Emergency repair and accessibility program projects completed • 9 mobile homes rehabilitated completed. Remaining goal will be met in FY 24/25 • 7 tenant-based rental subsidy recipients completed

<p>Address Community/ Special Need Services</p>	<p>Enhance programs for:</p> <ul style="list-style-type: none"> • special needs populations • youth • domestic abuse • mental health services • CoC and fair housing • supportive services, including case management and street outreach 	<p>Shelter and counseling for homeless</p>	<p>CDBG - \$391,000</p>	<ul style="list-style-type: none"> • 75 new case management for mental health individuals • 15 people assisted with housing vouchers • 100 people assisted - behavioral health services • 5 Fair housing activities 	<ul style="list-style-type: none"> • 74 new case management for mental health individuals completed. • 14 people assisted with housing vouchers completed. • 74 people assisted - behavioral health services completed. Final 26 will be completed in FY 24/25. • 1 Fair housing activities completed.
<p>Address Homeless Needs</p>	<ul style="list-style-type: none"> • provide emergency shelter for homeless • provide mental health services, mental health services • services for youth in the schools • substance abuse treatment, domestic violence support • support services for elderly (meals, transportation) • rent/utility payments • Tenant Based Rental Assistance (TBRA) • expanded voucher program 	<p>Public Services</p>	<p>CDBG - \$242,875</p>	<ul style="list-style-type: none"> • 2,000 people assisted through Continuum of Care • 70 households assisted with case management /street outreach 	<ul style="list-style-type: none"> • 2,007 people assisted through Continuum of Care completed • 74 households assisted with case management /street outreach completed
<p>Enhance community development</p>	<ul style="list-style-type: none"> • improve public infrastructure in the City's LMI residential areas street and ADA sidewalk improvements, including acquisition of right-of-way • improve community facilities particularly accessibility • improve park and recreation 	<p>Improve community and public facilities</p>	<p>CDBG - \$3,888,145</p>	<ul style="list-style-type: none"> • 5 ADA compliance projects • 1 Public infrastructure improved • 1 public facility improved • 1 public park 	<ul style="list-style-type: none"> • 2 ADA compliance projects completed • 1 public infrastructure facility developed • 1 public park improved underway will completed in FY 24/25

	facilities • safety improvements			improved	
Administration and planning	• provide planning and administration services for City's CDBG and HOME	Program administration and planning	CDBG - \$1,355,505 HOME - \$421,770	• Program administration	Completed

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4. Summary of citizen participation and organization consultation processes

Beginning in July 2024, the City implemented a comprehensive community engagement strategy to ensure broad and meaningful participation in the planning process. This strategy included:

- Surveying residents, local businesses, and community organizations;
- Leading two focus groups for organization consultations;
- Hosting a public hearing during the City’s monthly City Council meeting (September 3, 2024);
- Presenting at a monthly Citizens Advisory Committee (CAC) meeting (September 4, 2024);
- Facilitating a virtual public meeting (September 9, 2024);
- Presenting the draft Con Plan at a Citizens Advisory Committee (CAC) meeting (April 2, 2025);
- Hosting a public hearing following the publication of the draft Con Plan during the City Council meeting (April 7, 2025); and
- Hosted a public hearing for adoption of the draft Con Plan during the City Council meeting (April 21, 2025).

Citizen and organization online questionnaires

To initiate its citizen participation process, the City created a 36-question Citizen Questionnaire (English and Spanish) and a 29-question Organization Questionnaire in Microsoft Forms designed to elicit feedback about community needs for housing, supportive service, economic and workforce development, planning and community development, and homelessness.

Both questionnaires were open for responses from July 12, 2024, to August 2, 2024, however the Organization Questionnaire was relaunched twice (August 12-16, 2024, and September 25-October 4, 2024) at the request of several organizations and in an effort to collect additional feedback. Additionally, the Citizen Questionnaire also relaunched between September 6-13, 2024, also to elicit additional resident feedback. Overall, the Organization Questionnaire Survey had 23 respondents, whereas the Citizen Questionnaire had 122 individual respondents. No responses were received for the Spanish Citizen Questionnaire.

The City’s Housing Division created two additional surveys to poll attendees at two events – the 2023 Farmworker Women’s Conference on housing and community development needs and the CAC meeting on September 4, 2024. These surveys asked about supportive service, housing, economic development, infrastructure, and community facility needs.

Focus groups

To prepare for the execution of the stakeholder focus groups, agencies were invited to register via Microsoft Forms to attend any of the two virtual focus groups being offered to provide their input. Focus groups were scheduled across a one-week timeframe for the following dates and times:

- Focus Group 1: Wednesday, September 25, 2024, 9:00 A.M. PST – 11:00 A.M. PST
- Focus Group 2: Wednesday, October 2, 2024, 9:00 A.M. PST – 11:00 A.M. PST

A total of 46 agencies were invited to participate in the virtual focus group sessions; 14 individuals representing 11 agencies participated in at least one focus group. Agencies invited included, but were not limited to: housing providers, health service providers, social service providers,

organizations representing protected classes, fair housing, education agencies, and real estate organization. During the focus groups, a variety of open-ended questions were asked to address the following topics while increasing dialogue among the groups:

- Populations most in need of assistance
- Greatest unmet needs and gaps in services among qualifying populations
- Potential project ideas that may be eligible under the CDBG and HOME programs

Public hearing, CAC, and public meeting

The City hosted and presented at three public engagement events to gather community input. A public hearing was held on September 3, 2024, a CAC meeting was held on September 4, 2024, and a virtual public meeting was held on September 9, 2024. The hearing and meetings were designed to solicit input regarding pressing community and housing needs throughout the City. Events include a public hearing (September 3, 2024), and CAC meeting (September 4, 2024), and a virtual public meeting (September 9, 2024). Designed to solicit feedback from both the general public and City Council members, these meetings were advertised across several platforms (i.e. email blast to 77 community organization points of contact, publication in a local newspaper, flyers, the City's website and social media channels) to ensure broad participation. This comprehensive approach aimed to identify and prioritize the most pressing community and housing needs in Visalia, ensuring that the City's planning efforts were well-informed by diverse perspectives from residents and officials alike.

Following the publication of the draft Con Plan, the City met again with the CAC on April 2, 2025, and held two public hearings on April 7, 2025, and April 21, 2025.

The PY 2025 Annual Action Plan Amendment 30-day public comment period took place from March 20, 2026, through April 20, 2026. A Public notice was published in the Visalia Times Delta on March 17th, March 20th, and April 1st, 2026. The draft 2025 Annual Action Plan Amendment was available for review on the City's website at www.visalia.city. Public notices were also sent to the Kings Tulare Homeless Alliance listserv and the City's social media channels. The City also held the following community and city council meetings:

- Citizens Advisory Committee (CAC) on April 1, 2026, at 5:30pm
- City Council (Draft Review) on April 6, 2026, at 7:00pm
- City Council Public Hearing (Adoption) on April 20, 2026, at 7:00pm

5. Summary of public comments

A summary of all comments received and staff's response to those comments can be found in Appendix B: Response to Comments.

6. Summary of comments or views not accepted and the reasons for not accepting them

Not applicable – feedback received during and upon completion of both public comment and public hearing processes were considered and analyzed as part of the Con Plan development process. The City has reviewed and accepted all comments.

7. Summary

The City of Visalia conducted several public meetings and hearings to gather input and review the 2020-2024 Consolidated Plan. In addition, the City held stakeholder meetings with multiple community and regional organizations and agencies providing services to low income and

homeless populations. The City has reviewed several plans to gather information for the development of this Plan that included the City of Visalia Housing Element for 2020-2023, which was being drafted concurrently with the Consolidated Plan. [A summary of the full citizen participation of the PY 2025 Annual Action Plan and PY 2025 Action Plan Amendment will be included as Attachment B.](#)

DRAFT

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Table 2: Agencies		
Agency Role	Name	Department/Agency
Lead Agency	City of Visalia	Finance Department - Housing Division
CDBG Administrator	City of Visalia	Finance Department - Housing Division
HOPWA Administrator	N/A	N/A
HOME Administrator	City of Visalia	Finance Department - Housing Division
HOPWA-C Administrator	N/A	N/A

Narrative

The City of Visalia (City) is the Lead Agency for the United States Department of Housing and Urban Development (HUD) entitlement programs at the City of Visalia. The City's Finance Department, Housing Division administers the funds it receives under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs.

Consolidated Plan Public Contact Information

Margie Perez, Housing Specialist
 City of Visalia Finance Department-Housing Division
 Email: Margie.perez@visalia.city
 Phone: (559) 713-4460
 707 West Acequia Avenue
 Visalia, CA 93291

AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

Introduction

The City undertook a comprehensive community and stakeholder engagement process to gather feedback on community needs, priorities, and project ideas for funding through CDBG and HOME funds. This process included input from residents, agencies, organizations, public officials, and other stakeholders. The feedback was inclusive of various areas such as housing, supportive services, economic and community development, and infrastructure/facilities.

The City followed its Citizen Participation Plan (CPP), and the CPP is available to review on the City of Visalia website at www.visalia.city.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

During the preparation of the Con Plan, a comprehensive range of agencies and organizations were engaged, as detailed in Table 3. These entities provide a variety of services, including health and human services, mental health services for children and families, drug treatment, homeless services, support for victims of domestic violence, transitional living services, housing, education, disability services, employment services, and services for the elderly. Additionally, local and regional government agencies were also included.

Engagement with these entities occurred through various methods, such as surveys and focus groups. The Citizen and Organization Questionnaires collected extensive feedback on City needs, service gaps, and the effectiveness and sufficiency of facilities and services. The Organization Questionnaire was complemented by focus groups, where agencies and organizations shared more detailed observations on City needs and project ideas based on their experiences with the populations they serve. Additionally, City staff met with the CAC, which serves as a liaison between the public and the City Council, to present an overview of the Con Plan, gather detailed feedback on community needs, and present the draft Con Plan.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Kings/Tulare Homeless Alliance (KTHA) is the San Joaquin Valley continuum of care which includes homeless service providers, advocacy groups, government agencies, and homeless individuals. KTHA promotes quality of life for homeless individuals by improving access to housing and to supportive services like health, education, and employment. City staff regularly meets with KTHA to understand the needs and challenges facing homeless populations and to coordinate strategies that ensure effective regional collaboration in helping homeless individuals and families achieve maximum self-sufficiency. The City supports KTHA by providing grant funding for the annual Point-In-Time (PIT) Homeless Census and counts, the Project Homeless Connect events, and the ongoing administration of the HUD Homeless Management Information System (HMIS).

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS.
The City does not currently receive Emergency Solutions Grant (ESG) funds.

Describe agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 3: Agencies, groups, and organizations who participated				
No	Agency / Group / Organization Name	Agency / Group / Organization Type	Section of Plan addressed by consultation	How was the Agency / Group / Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
1	Self-Help Enterprises	Housing; Services – housing	<ul style="list-style-type: none"> • Housing need assessment • Market analysis • Economic development • Anti-poverty strategy 	Contributed views on community needs via the Community Organization Survey.
2	Lindsay Healthy Start Family Resource Center	Services – children; Services – homeless; Services – health	<ul style="list-style-type: none"> • Housing need assessment • Homeless needs – chronically homeless • Homeless needs - families with children • Homelessness strategy • Market analysis • Economic development • Anti-poverty strategy 	Contributed views on community needs via the Community Organization Survey.
3	Proteus, Inc.	Services – health; Services – employment	<ul style="list-style-type: none"> • Housing need assessment • Non-homeless special needs • HOPWA strategy • Market analysis • Economic development • Anti-poverty strategy 	Contributed views on community needs via the Community Organization Survey.
4	RH Community Builders LP	Housing	<ul style="list-style-type: none"> • Housing need assessment • Market analysis 	Contributed views on community needs via the

			<ul style="list-style-type: none"> • Economic development 	Community Organization Survey.
5	Visalia Rescue Mission	Services – homeless	<ul style="list-style-type: none"> • Housing need assessment • Housing need assessment • Homeless needs – chronically homeless • Homeless needs - families with children • Homelessness needs – veterans • Homelessness needs – unaccompanied youth • Homelessness strategy • Market analysis • Economic development • Anti-poverty strategy 	Contributed views on community needs via the Community Organization Survey.
6	Central CA Legal Services	Regional organization; Other – Legal aid services	<ul style="list-style-type: none"> • Housing need assessment • Market analysis • Economic development 	Contributed views on community needs via the Community Organization Survey. Discussed needs of the populations the organization serves via participation in a focus group.
7	Tulare County Library-Visalia Branch	Other government – County	<ul style="list-style-type: none"> • Housing need assessment • Market analysis • Economic development 	Contributed views on community needs via the Community Organization Survey.
8	Tulare County HHSA	Health Agency; Services – housing; Services – employment	<ul style="list-style-type: none"> • Housing need assessment • Non-homeless special needs • HOPWA strategy • Market analysis • Economic development • Anti-poverty strategy 	Contributed views on community needs via the Community Organization Survey. Discussed detailed needs of the populations the organization serves via participation in an agency focus group.

9	Kingsview	Services – health	<ul style="list-style-type: none"> • Housing need assessment • Non-homeless special needs • HOPWA strategy • Market analysis • Economic development • Anti-poverty strategy 	Contributed views on community needs via the Community Organization Survey. Discussed detailed needs of the populations the organization serves via participation in an agency focus group.
10	Tulare County Office of Education Foster and Homeless Youth Services	Other government – County; Services – education; Services – children	<ul style="list-style-type: none"> • Housing need assessment • Non-homeless special needs • Market analysis • Economic development • Anti-poverty strategy 	Contributed views on community needs via the Community Organization Survey. Discussed detailed needs of the populations the organization serves via participation in an agency focus group.
11	The Source LGBT+ Center	Services – health; Services – education	<ul style="list-style-type: none"> • Housing need assessment • HOPWA strategy • Market analysis • Economic development 	Contributed views on community needs via the Community Organization Survey.
12	Visalia Senior Housing	Housing Services-elderly persons	<ul style="list-style-type: none"> • Housing need assessment • Non-homeless special needs • Market analysis • Economic development • Anti-poverty strategy 	Contributed views on community needs via the Community Organization Survey.
13 - 14	Kings/Tulare Homeless Alliance	Services – homeless; Regional organization	<ul style="list-style-type: none"> • Housing need assessment • Homeless needs – chronically homeless • Homeless needs - families with children • Homelessness needs – veterans • Homelessness needs – unaccompanied youth • Homelessness strategy • Market analysis • Economic development 	Contributed views on community needs via the Community Organization Survey.

			<ul style="list-style-type: none"> • Anti-poverty strategy 	
15	Community Services Employment Training	Services – education; Services – housing; Services – employment; Services – children	<ul style="list-style-type: none"> • Housing need assessment • Non-homeless special needs • Market analysis • Anti-poverty strategy 	Contributed views on community needs via the Community Organization Survey.
16	Housing Authority of the County of Tulare	Housing; PHA	<ul style="list-style-type: none"> • Housing need assessment • Public housing needs • Non-homeless special needs • Market analysis 	Contributed views on community needs via the Community Organization Survey. Discussed detailed needs of the populations the organization serves via participation in an agency focus group.
17	Champions Recovery Alternative Programs, Inc.	Services – health	<ul style="list-style-type: none"> • Housing need assessment • Non-homeless special needs • Market analysis 	Contributed views on community needs via the Community Organization Survey.
18	TC Hope	Services – homeless	<ul style="list-style-type: none"> • Housing need assessment • Homeless needs – chronically homeless • Homeless needs - families with children • Homelessness needs – veterans • Homelessness needs – unaccompanied youth • Homelessness strategy • Market analysis • Anti-poverty strategy 	Contributed views on community needs via the Community Organization Survey.
19	St. Paul's Church	Other – Religious institution	<ul style="list-style-type: none"> • Housing need assessment • Market analysis 	Discussed detailed needs of the populations the organization serves via participation in an agency focus group.
20	Anthem Blue Cross	Services – health	<ul style="list-style-type: none"> • Housing need assessment 	Discussed detailed needs of the populations the organization serves via

			<ul style="list-style-type: none"> • Non-homeless special needs • HOPWA strategy • Market analysis 	participation in an agency focus group.
21	Aspiranet	Services – children	<ul style="list-style-type: none"> • Housing need assessment • Market analysis 	Discussed detailed needs of the populations the organization serves via participation in an agency focus group.
22	Kings/Tulare Area Agency on Aging	Services – elderly persons	<ul style="list-style-type: none"> • Housing need assessment • Non-homeless special needs • Market analysis • Anti-poverty strategy 	Discussed detailed needs of the populations the organization serves via participation in an agency focus group.
23	College of the Sequoias/Giant Marketplace	Services – education	<ul style="list-style-type: none"> • Housing need assessment • Non-homeless special needs • Market analysis • Economic development 	Discussed detailed needs of the populations the organization serves via participation in an agency focus group.
24	City of Visalia Planning	Other government – Local	<ul style="list-style-type: none"> • Housing need assessment • Market analysis • Economic development • Lead-based paint strategy 	Discussed detailed needs of the populations the organization serves via participation in an agency focus group.
25 - 27	Anonymous (3)*	---	<ul style="list-style-type: none"> • Housing need assessment • Market analysis • Economic development 	Contributed views on community needs via the Community Organization Survey.

Identify any agency types not consulted and provide rationale for not consulting.

The City reached out to a wide range of agencies and organizations through various methods, including email to large list servs (ex. KTHA’s email newsletter) and information sharing between entities. This approach was promoted by the City to ensure that as many local entities as possible were provided with an opportunity to contribute to Con Plan priorities. No agency types were excluded from this outreach effort.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 4: Other local/regional/federal planning efforts		
Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?

City of Visalia General Plan Housing Element, 2023-2031	City of Visalia	<p>The Housing Element assesses the need for housing for all levels of income and establishes policies to meet those needs.</p> <p>The Strategic Plan goals support the implementation of the Housing Element by working to construct and rehabilitate new and existing affordable housing units.</p>
City of Visalia Consolidated Plan and Action Plans/CAPERs, 2020/21-2024/25	City of Visalia	The City of Visalia's previous 5-year Consolidated Plan and Annual Action Plans/CAPERs provided context for the City's previous needs and goals, as well as the progress the City has made toward those goals.
City of Visalia Analysis of Impediments to Fair Housing Choice (AI), 2025/26-2029/30	City of Visalia	The City of Visalia's recently prepared AI contributed current insight on community conditions and fair housing needs that could be incorporated in and complemented by the 2025/26-2029/30 Consolidated Plan.
Pathway Home: Responding to Homelessness in Tulare County	Kings Tulare Homeless Alliance	This 2019 CoC strategic plan lays out goals for addressing homelessness based on county-specific conditions, needs, and strategies, as well as a roadmap.
Kings Tulare Homeless Alliance 2023 Point-In-Time Count Survey	Kings Tulare Homeless Alliance	The Point-In-Time Count Survey provides recent data and patterns regarding the homeless populations within the counties of Kings and Tulare.
Continuum of Care Housing Inventory Count Report	Kings Tulare Homeless Alliance	This report provides a count of available beds for homeless populations in the area and provides context for assessing the City's need for additional beds.

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The City of Visalia collaborated with various City departments and public entities to develop the Consolidated Plan. This collaboration ensures a comprehensive approach to addressing community needs and leveraging resources effectively. Regularly the City engages with neighboring local government agencies through participation within the KTHA Continuum of Care (CoC) to address regional issues that cross city boundaries within the region. This includes coordination on housing strategies, economic development projects, and infrastructure improvements. By fostering strong partnerships with adjacent jurisdictions, the City ensures a cohesive and unified approach to regional housing and economic challenges while enhancing its ability to implement the Con Plan effectively, ensuring that the needs of the community are met in a coordinated and efficient manner.

AP-12 Citizen Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal setting.

The City of Visalia conducted community outreach through various channels, including the City's website, social media, questionnaires for citizens and organizations that focused on housing and community needs, public meetings, and a public hearing. Several organizations listed in Table 5 assisted in promoting these engagement opportunities to their contacts.

Community and Housing Surveys

The City created a total of four questionnaires designed to gather input on community needs from citizens, community organizations and local agencies. The Citizen Questionnaire targeted Visalia residents, asking about housing, supportive services, economic and workforce development, planning and community development, and homelessness. An Organization Questionnaire covering similar topics was also created to gather input from community agencies and organizations. Additionally, a Spanish version of the Citizen Questionnaire was prepared.

The questionnaires were open for responses from July 12, 2024 - August 2, 2024, and were reopened from September 6-13, 2024, in anticipation of a virtual public meeting. A total of 122 individuals responded to the Citizen Questionnaire, while no responses were logged for the Spanish version.

The City's Housing Division also created two additional surveys for specific events: the 2023 Farmworker Women's Conference (a Spanish speaking event), and the Citizen CAC community meeting on September 4, 2024. These surveys focused on housing and community development needs, supportive services, economic development, infrastructure, and community facility needs.

Public Meetings and Hearing

The City held several public meetings and hearings to gather public input in the development and during the 30-day public comment period of the draft 2025-2029 ConPlan and 2025 Action Plan. These meetings garnered input from both the public and City Council members. All meetings were publicized to the community through English and Spanish public noticing in the local newspaper, various organizational listservs, and on the City's website and social media channels.

During the development of the 2025-2029 ConPlan and 2025 Action Plan the following public meetings and hearings were held to gather input on the highest community needs.

- Public Hearing - City Council Meeting on September 3, 2024, at 7:00pm
- Community Meeting - Citizens Advisory Committee on September 4, 2024, at 5:30pm
- Community Meeting – Virtual Public Meeting on September 9, 2024, at 1:00pm

During the 30-day public period the following public meetings and hearings were held.

- Community Meeting - Citizens Advisory Committee on April 2, 2025, at 5:30pm
- Public Hearing - City Council Meeting (Draft Review) on April 7, 2025, at 7:00pm
- Public Hearing - City Council Meeting (Adoption) on April 21, 2025, at 7:00pm

Consolidated Plan Public Comment Period

The draft program year 2025-2029 Consolidated Plan and 2025 Annual Action Plan 30-day public period was held from March 21, 2025, through April 21, 2025. A summary of all comments received and staff's response to those comments can be found in Appendix B: Response to Comments.

Program Year 2025 Annual Action Plan Amendment

The PY 2025 Annual Action Plan Amendment 30-day public comment period took place from March 20, 2026, through April 20, 2026. A Public notice was published in the Visalia Times Delta on March 17th, March 20th, and April 1st, 2026. The draft 2025 Annual Action Plan Amendment was available for review on the City's website at www.visalia.city. Public notices were also sent to the Kings Tulare Homeless Alliance listserv and the City's social media channels. The City also held the following community and city council meetings:

- Citizens Advisory Committee (CAC) on April 1, 2026, at 5:30pm
- City Council (Draft Review) on April 6, 2026, at 7:00pm
- City Council Public Hearing (Adoption) on April 20, 2026, at 7:00pm

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Table 5: – Citizen Participation Outreach

Mode of Outreach	Target of Outreach	Summary of Response/Attendance	Summary of Comments Received	Summary of Comments Not Accepted and Reasons	URL (If applicable)
Public Meeting	Non-English Speaking – Specify other language: Spanish	On November 16, 2023, the City’s Housing Division survey 107 individuals attending the 2023 Farmworker Women’s Conference held at the Visalia Convention Center on housing and community development.	See Appendix B	N/A	N/A
Internet Outreach	Non-targeted/broad community	Community Needs Assessment public notices and surveys shared on City social media outlets reaching 22K on Facebook, 19K on Instagram, and 6K on Twitter. Community Needs Survey and information also shared on the City website and Inside City Hall newsletter.	No comments received.	N/A	N/A
Other	Non-targeted/broad community	Citizen Needs Assessment public notices and surveys on various email distribution listservs i.e. the Kings/Tulare Homeless Alliance to 645 individuals, the Homeless Task Force to over 200 individuals, and the Community Care Coalition to over 200 individuals.	No comments received.	N/A	N/A
Other	Non-targeted/broad community	Citizen Needs Assessment public notices shared at various locations City Hall West, City Hall East, City Hall North, Visalia Transit, Visalia Senior Center, Visalia Library, and Visalia Parks & Recreation locations.	No comments received.	N/A	N/A

Other	Non-targeted/broad community	Citizen community needs survey launched from 7/12/24 – 8/2/24, and 9/6/24 – 9/13/24, and received 122 individual respondents.	See Appendix B	N/A	N/A
Other	Non-targeted/broad community	Organization community needs survey launched from 7/12/24 – 8/2/24, 8/12-8/16/24, and 9/25/24-10/4/24, and received 23 individual respondents.	See Appendix B	N/A	N/A
Newspaper Ad	Non-targeted/broad community	Community needs assessment public notice posted in the Visalia Delta-Times newspaper on 8/27/24.	No comments received.	N/A	N/A
Public Hearing	Non-targeted/broad community	On September 3, 2024, a City Council public hearing was held on the development of the ConPlan.	See Appendix B	N/A	N/A
Public Meeting	Non-targeted/broad community Other: Citizens Advisory Committee	On September 4, 2024, a Community meeting was held on the development of the ConPlan, and community needs assessment. 25 individuals attended.	See Appendix B	N/A	N/A
Public Meeting	Non-targeted/broad community	On September 9, 2024, a virtual community meeting on the development of the ConPlan and community needs assessment. 10 individuals attended.	See Appendix B	N/A	N/A

Public Meeting	Non-targeted/broad community Other: Organizations	On September 25, 2024, a focus group was held on the development of the ConPlan, and community needs assessment. 10 individuals attended from various organizations.	See Appendix B	N/A	N/A
Public Meeting	Non-targeted/broad community Other: Organizations	On October 2, 2024, a focus group was held on the development of the ConPlan, and community needs assessment. 12 individuals attended from various organizations.	See Appendix B	N/A	N/A
Public Meeting	Non-targeted/broad community	On December 3, 2024, a City Council work session was held to discuss the development of the 5-year ConPlan.	See Appendix B	N/A	N/A
Newspaper Ad	Non-targeted/broad community	30-day public comment period public notice was published in the Visalia Times Delta on 3/21/25 and 4/1/25.	No comments received.	N/A	N/A
Internet Outreach	Non-targeted/broad community	Draft 2025-2029 ConPlan and 2025 Action Plan were available on the City's website from 3/21/24 - 4/21/25.	No comments received.	N/A	www.visalia.city
Internet Outreach	Non-targeted/broad community	City social media posts on City's website news page, Facebook, Instagram, and Twitter pages.	No comments received.	N/A	N/A

Listserv Notice	Non-targeted/broad community	The Kings Tulare Homeless Alliance listserv notices.	No comments received.	N/A	N/A
Public Notices	Non-targeted/broad community	Public notices posted at the following city sites: City Hall, Community Development, Administrative Office, Recreation, Senior Center, and Visalia Transit from 3/21/25 - 4/21/25.	No comments received.	N/A	N/A
Public Meeting	Non-targeted/broad community	Citizens Advisory Committee community meeting to review draft and obtain public comment held on 4/2/25.	See Appendix B	N/A	N/A
Public Hearing	Non-targeted/broad community	Public Hearing to review draft 2025-2029 ConPlan 2025 Action Plan and obtain public comment held on 4/7/25.	See Appendix B	N/A	N/A
Public Hearing	Non-targeted/broad community	Public Hearing to approve the 2025-2029 ConPlan and 2025 Action Plan and authorize submission of the plan to HUD held on 4/21/25.	See Appendix B	N/A	N/A

Program Year 2025 Annual Action Plan Amendment

Mode of Outreach	Target of Outreach	Summary of Response/Attendance	Summary of Comments Received	Summary of Comments Not Accepted and Reasons	URL (If applicable)
Newspaper Ad	Non-targeted/broad community	30-day public comment period public notice was published in the Visalia Times Delta on 3/17, 3/20, and 4/1/26.	See Appendix B	N/A	N/A

Internet Outreach	Non-targeted/broad community	Draft 2025 Action Plan Amendment available on the City's website from 3/20/26 - 4/20/26.	See Appendix B	N/A	www.visalia.city
Internet Outreach	Non-targeted/broad community	City social media posts on City's website news page, Facebook, Instagram, and Twitter pages.	See Appendix B	N/A	N/A
Listserv Notice	Non-targeted/broad community	The Kings Tulare Homeless Alliance listserv notices.	See Appendix B	N/A	N/A
Public Notices	Non-targeted/broad community	Public notices posted at the following city sites: City Hall, Community Development, Administrative Office, Recreation, Senior Center, and Visalia Transit from 3/20/26 - 4/21/26.	See Appendix B	N/A	N/A
Public Meeting	Non-targeted/broad community	Citizens Advisory Committee community meeting to review draft and obtain public comment held on 4/1/226.	See Appendix B	N/A	N/A
Public Hearing	Non-targeted/broad community	Public Hearing to review draft 2025 Action Plan Amendment and obtain public comment held on 4/6/26.	See Appendix B	N/A	N/A
Public Hearing	Non-targeted/broad community	Public Hearing to approve the 2025 Action Plan Amendment and authorize submission of the plan to HUD held on 4/20/26.	See Appendix B	N/A	N/A

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City as an entitlement jurisdiction receives Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds annually from the U.S. Department of Housing and Urban Development (HUD). These programs are designed to assist low and moderate income (LMI) households by investing in the City's local communities/neighborhoods. This Annual Action Plan (AAP) covers the first year of the City's 2025-2029 Consolidated Plan and outlines plans for implementing the 5-year goals identified in the Strategic Plan for the 5-year period from July 1, 2025-June 30, 2030.

The Program Year (PY) 2025 CDBG budget consists of \$1,139,838 in entitlement funds, \$50,000 in estimated program income, and \$450,000 in prior year funds for a total of \$1,639,838. The PY 2025 HOME budget consists of \$426,943.86 in entitlement funds, \$100,000 in estimated program income, and \$40,000 in prior resources for a total of \$566,943.86. The "Expected Amount Available Remainder of ConPlan" is the first year 2025 grant allocation multiplied by 4 years to equal total remainder of ConPlan in program year 2025. Each program year the "Expected Amount Available Remainder of ConPlan" is reduced by the current grant allocation.

The City currently does not have an Emergency Solutions Grant (ESG) or Housing Opportunities for Persons with AIDS (HOPWA) grant.

The 2025 CDBG Annual Action Plan Amendment includes transferring \$900,000 from the development of an emergency shelter to ADA Tree Wells compliance project to allow additional time to plan for the development of an emergency shelter.

Anticipated Resources

Table 6: Expected Resources								
Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Federal	<ul style="list-style-type: none"> Administration Public Services (15%) Single-family and mobile home repair programs Code enforcement Emergency shelter development 	\$1,139,838	\$50,000	\$450,000	\$1,639,838	\$5,000,000	In 2025, the CDBG funds are \$1,139,838 in entitlement funds, and \$500,000 in estimated program income and other funds.
HOME	Federal	<ul style="list-style-type: none"> Administration CHDO Rancho Colegio project CHDO senior housing project CHDO affordable rental housing project 	\$426,943.86	\$100,000	\$40,000	\$566,943.86	\$2,400,000	In 2025, the HOME funds are \$426,943.86 in entitlement and \$140,000 in estimated program income, and other funds.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City leverages both federal and local housing funds by supporting non-profit organizations that develop affordable housing. The City, or its partners, provides matching funds for housing related services to several programs, which includes the following:

- SHE-CHDO Scattered Multi-Family Site Acquisition/Development. For example, the City's HOME CHDO Rancho Colegio Project is the development of an 80-unit multi-family affordable housing complex that is budgeted at an estimated \$35 million. HOME funds will be leveraged with the various other funding sources, such as, Multifamily Housing Program (MHP), Joe Serna Farmworker Housing Grant (FWHG), and the Infill Infrastructure Grant (IIG).
- Voucher Program – Match to receive HUD CoC grants to provide permanent supportive housing vouchers.
- Tenant-Based Rental Assistance (TBRA) – Rental subsidies to support affordable housing units.

Below is a list of potential financial resources considered to be a part of the City's overall financial plan to address priority needs and specific objectives identified in the Consolidated Plan. The number and availability of these programs to assist cities is limited, and funding for new projects is unpredictable. The following programs are local, state, and federal programs. None of these are managed locally by the City through funds accessed directly from HUD.

- Housing Authority of Tulare County (HATC) is a public housing authority with jurisdiction within the City and the County. It administers federal and state funds for its public housing projects and government-assisted housing units, such as Section 8 and Veterans Affairs Supportive Housing (VASH) vouchers.
- Low-Income Housing Tax Credit Program (LIHTC) provides federal and state tax credits for private developers and investors who agree to set aside all or an established percentage of their rental units for low-income households for no less than 30 years under administration by the California Tax Credit Allocation Committee (CTCAC). Tax credits are awarded on a competitive basis at varying times. Compliance is monitored according to Internal Revenue Service (IRS) rules and regulations.

The City will also be receiving Permanent Local Housing Allocation (PLHA) funding which will assist with matching requirements.

- PLHA provides funding to local governments in California to help increase the affordable housing stock. Funding will help increase the supply of housing for households at or below 60% of area median income; increasing assistance to affordable owner-occupied workforce housing; assisting persons experiencing or at risk of homelessness; and promoting projects to meet Visalia's unmet share of the regional housing needs allocation.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

There is no publicly owned land or properties located within the jurisdiction that may be used to address the needs identified in the plan.

Discussion

See above discussion.

AP-20 Annual Goals and Objectives

Goals Summary Information

Table 6: Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Address Special Service Needs	2025	2029	Special Services	Citywide	Public Services	CDBG: \$180,000	Public service activities for Extremely Low-Income Housing Benefit: 465 Households Assisted; Public service activities other than Low/Moderate Income Housing Benefit: 20 Persons Assisted.
2	Preserve Homeownership	2025	2029	Household Maintenance	Citywide	Property Maintenance	CDBG: \$200,000	Homeowner Housing Rehabilitated: 6 Household Housing Units
3	Combat Blighting Conditions	2025	2029	Household Maintenance	LMI Census Tracts	Neighborhood Preservation	CDBG: \$170,000	Housing Code Enforcement/ Foreclosed Property Care: 200 Household Housing Units
4	Combat Homelessness	2025	2029	Homeless Needs	Citywide	Emergency Shelter	CDBG: \$900,000	Overnight/Emergency Shelter/Transitional Housing Beds Added: 100 Beds
4	Enhance Community Development	2025	2029	Community Development	Citywide	Improve Community and Public Facilities	CDBG: 900,000	Public Facility or Infrastructure Activities other than Low-Moderate Income Housing Benefit: 5,404 Persons Assisted
5	Increase Affordable Housing	2025	2029	Affordable Housing	Citywide	Affordable Housing	HOME: \$516,943.86	Rental Units Constructed: 22 Low-Income Household
6	Program Administration	2025	2029	Administration	Citywide	Administration	CDBG: \$237,960 HOME: \$50,000	Other: 1

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Goal Descriptions

Table 8: Goal Descriptions

#	Goal Name	Goal Description
1	Address Special Service Needs	Provide essential public services which include homeless services, homeless prevention, housing flex funds, job training, youth services, and fair housing services.
2	Preserve Homeownership	Single-family and mobile home rehabilitation programs for low-and-moderate-income owner occupants who are elderly and/or disabled.
3	Combat Blighting Conditions	Code enforcement inspection services within deteriorated or deteriorating low-moderate income eligible areas to arrest the decline of the area to provide neighborhood preservation.
4	Combat Homelessness	Development of a low-barrier emergency shelter.
4	Enhance Community Development	Improve public infrastructure accessibility for seniors and mobility impaired.
5	Provide Affordable Housing	HOME CHDO projects to increase affordable housing in the City. Projects include the development of affordable, farmworker, and senior housing.
6	Program Administration	Administration and planning to administer CDBG and HOME funds.

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AP-35 Projects – 91.220(d)

Introduction

Program Year 2025 CDBG and HOME Projects were established based on the high priority needs identified in the 2025-2029 Consolidated Plan Needs Assessment and Strategic Plan. The Consolidated Plan goals below address the high priority needs and serve as the foundation for strategic actions the City will undertake. These goals are based on the ConPlan’s Needs Assessment and Housing Market Analysis sections as well as community outreach conducted:

- Address special service needs
- Preserve homeownership
- Combat blighting conditions
- Combat homelessness
- Enhance Community Development
- Increase affordable housing
- Program administration

Projects

#	Project Name
1	HOME Administration
2	HOME-CHDO Project - Rancho Colegio
3	HOME-CHDO Project - Senior Housing Project
4	CDBG Administration
5	CDBG Public Services
6	Single-Family Home Repair Program
7	Senior Mobile-Home Repair Program
8	Code Enforcement
9	Emergency Shelter-ADA Improvements

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The projects will address the priority needs described in the Consolidated Plan by providing direct homeless services, homeless prevention services, fair housing services, code enforcement inspections to maintain neighborhood stabilization, housing rehabilitation programs, and affordable housing options for the LMI population. The need to Enhance Community Development is planned for project funding in future years. An obstacle in addressing underserved needs is the needs outweighing funding resources. Nevertheless, the City worked resourcefully in combining multiple funding sources to maximize the allocation of resources to address underserved community needs.

AP-38 Project Summary

Project Summary Information

1	Project Name	2025 HOME Administration
	Target Area	Citywide
	Goals Supported	Program and planning administration
	Needs Addressed	Program administration
	Funding	HOME: \$50,000
	Description	2025 HOME Administration and Planning.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	2025 HOME Administration and Planning.
2	Project Name	HOME CHDO Project – Rancho Colegio
	Target Area	Citywide
	Goals Supported	Increase affordable housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$290,000
	Description	Construction of an 80-unit multi-family rental complex, of which 11 units will be HOME funded.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	11 extremely low-to-low-income households are expected to benefit from the proposed activity.
	Location Description	3520 N. Court St., Visalia, CA 93291
	Planned Activities	The City will provide funding for Self-Enterprises, Inc. (SHE), to build 11 of the 80 new low-income multi-family rental units.
3	Project Name	HOME CHDO Project – Senior Housing
	Target Area	Citywide
	Goals Supported	Increase affordable housing
	Needs Addressed	Affordable housing
	Funding	\$226,943.86
	Description	Construction of an 80-unit senior housing rental complex, of which 11-units will be HOME funded.
	Target Date	6/30/28
	Estimate the number and type of families that will benefit from the proposed activities	11 extremely low-to-low-income senior households are expected to benefit from the proposed activity.

	Location Description	2439 N. Dinuba Blvd. Visalia, CA 93291
	Planned Activities	The City will provide funding for Self-Enterprises, Inc. (SHE), to develop 11 of the 80 new senior housing rental units.
4	Project Name	2025 CDBG Administration
	Target Area	Citywide
	Goals Supported	Program and planning administration.
	Needs Addressed	Program administration
	Funding	CDBG: \$237,960
	Description	2025 CDBG Administration and Planning.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	2025 CDBG Administration and Planning.
5	Project Name	CDBG Public Services
	Target Area	Citywide
	Goals Supported	Address Special Service Needs
	Needs Addressed	Public Services
	Funding	CDBG: \$180,000
	Description	Continuum of Care Point in Time survey and LINC services; Permanent Supportive Housing (PSH) voucher match; housing flex funds, and fair housing services.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	485 extremely low-income households, including people experiencing homelessness.
	Location Description	Citywide
	Planned Activities	Point in Time survey and LINC services; PSH match; housing flex funds, youth services, job training, and fair housing.
6	Project Name	Single-Family Home Repair Program
	Target Area	Citywide
	Goals Supported	Preserve homeownership
	Needs Addressed	Neighborhood Preservation
	Funding	CDBG: \$100,000
	Description	Single-family home repair program including roof repairs, ADA improvements for LMI senior and/or disabled owner occupants.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	4 low-moderate income seniors and/or disabled persons.

	Location Description	City wide. Sites to be determined.
	Planned Activities	Single-family minor home repairs including emergency and ADA improvements.
7	Project Name	Senior Mobile Home Repair Program
	Target Area	Citywide
	Goals Supported	Preserve homeownership
	Needs Addressed	Neighborhood Preservation
	Funding	CDBG: \$100,000
	Description	Senior Mobile Home Repair Program to owner occupied low-income seniors and/or disabled persons.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	4 low-moderate income seniors and/or disabled persons.
	Location Description	Citywide. Sites are to be determined.
	Planned Activities	Senior Mobile Home Repair Program to owner occupied low-income seniors and/or disabled persons.
8	Project Name	Code Enforcement
	Target Area	LMI Tracts
	Goals Supported	Create a suitable living environment
	Needs Addressed	Neighborhood Preservation
	Funding	CDBG: \$170,000
	Description	2025 Code Enforcement services in deteriorating or deteriorated low-moderate-income areas to arrest the decline of the area.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI households are expected to benefit from the proposed activity.
	Location Description	LMI target areas.
	Planned Activities	Code Enforcement services in deteriorating or deteriorated low-moderate-income areas to arrest the decline of the area.
9	Project Name	Emergency Shelter Development ADA Compliance Projects
	Target Area	LMI Tracts City Wide
	Goals Supported	Combat homelessness Enhance Community Development
	Needs Addressed	Combat homelessness Improve Community and Public Facilities
	Funding	CDBG: \$900,000
	Description	Acquisition, development and/or rehabilitation of a low-barrier emergency shelter. ADA compliance projects and public infrastructure improvements, including ADA tree well and sidewalk improvements.
	Target Date	6/30/28 6/30/29

Estimate the number and type of families that will benefit from the proposed activities	100 extremely low income individuals experiencing homelessness. 5,404 LMI ambulatory disabled persons are expected to benefit from the proposed activities.
Location Description	To be determined. Citywide
Planned Activities	Development of a low barrier emergency shelter. ADA sidewalk and tree well improvements.

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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the jurisdiction (including areas of low-income and minority concentration) where assistance will be directed

A majority of the CDBG activities funded in 2025 are offered citywide to low- and moderate-income households. However, certain CDBG programs, such as public infrastructure improvements and code enforcement are directed to neighborhoods that qualify for CDBG funds on an "area benefit" basis. An area benefit activity is one that is available to benefit all the residents of an area which is:

- Primarily residential and
- Where 51% or more of the population is low- and moderate-income

In program year 2025, Code enforcement activities will be directed at LMI Census Tracts; other projects will be targeted at LMI populations citywide.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	90%
LMI Tracts	10%

Rationale for the priorities in allocating investments geographically.

Generally, CDBG and HOME funds will be distributed citywide as eligible to benefit LMI populations. However, CDBG funds will be utilized in CDBG Target areas for Code Enforcement and Park Improvements. A presumed Benefit project, such as an ADA walkway within a park or low mod residential areas in need of access, would be applicable. CDBG funding directed toward public services is a citywide public service benefit. Public Facilities are based upon CDBG requirements, such as the area benefit noted above, limited clientele or income qualifications; Affordable housing will be citywide, which encompasses CDBG Target Areas. Other programs may benefit within the CDBG Target areas as well, even though allowed citywide.

Discussion

The Low-and Moderate-Income Concentration Census Tract Map is being utilized for the 2025 Action Plan and is based on the Low-and Moderate-Income Summary Data (LMISD) provided on the HUD Exchange website.

AP-55 Affordable Housing – 91.220(g)

Introduction

The Annual Action Plan must specify goals for the number of homeless, non-homeless, and special needs households to be provided affordable housing within the program year. The Annual Action Plan must also indicate the number of affordable housing units that will be provided by program type, including rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units. For the purpose of this section, the term “affordable housing” is defined in the HOME regulations at 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

In partnership with Self-Help Enterprises, the City’s HOME Community Housing Development Organization (CHDO) plans to develop 11 HOME assisted units at Rancho Colegio, an 80-unit affordable rental housing complex for households 50% of the area median income or lower, which includes 20-units for farm working households. In addition, the city plans to develop an additional 11 HOME assisted units at a senior affordable rental housing project for seniors 62 and older at 60% of the area median income or lower. The tables below represent HOME funded activities.

Table 12: One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	22
Special-Needs	0
Total	22

Table 13: One Year Goals for the Number of Households Supported By Support Type	
Rental Assistance	0
The Production of New Units	22
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	22

Discussion

The 2025 HOME funded activities include the development of 22 HOME assisted units with 11 units at Rancho Colegio and 11 senior housing units. The 2025 CDBG affordable housing activities include 3 single-family and 3 mobile home repairs to senior and/or disabled low-income owner occupants.

Findings in the MA-15 show that there is not an adequate amount of housing affordable to LMI households, especially for extremely low- and very low-income households. According to the HUD data reports, there is not sufficient housing units for the various income categories. After analysis, the only income category that truly does have enough housing is the 50-80% AMI. This explains the City’s focus on funding for the 0-30% (extremely low) and 30-50% (low) income housing categories.

The following data (CHAS 2017-2021) shows:

- 0-30% AMI: There are 3,995 households living in this income category, yet there are only

- 1,265 rental units available that are affordable to these households in the City
- 30-50% AMI: There are 4,720 households living in this income category yet there are only 2,630 units available
 - 50-80% AMI: there are 7,335 households in this income category and there are 9,460 units

DRAFT

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of Tulare County (HATC) works closely with the City, the Continuum of Care “Alliance”, and the Tulare County Homeless Taskforce. Actions planned by HATC this year are referenced below.

Actions planned during the next year to address the needs of public housing residents

HATC is currently developing the Demaree Apartments that will serve households at 80% of the area median income (AMI) and lower. The Demaree Apartments is a new construction, family, mixed-income project. There will be 222 total units, 220 of which will be restricted between 30% and 80% of the AMI. There will be 90 one-bedroom units, 75 two-bedroom units, and 57 three-bedroom units. Two of the three-bedroom units will serve as unrestricted manager’s units. The Demaree Apartments are expected to be completed by June 2026.

The HATC participates in a Moving to Work (MTW) Program, which offers housing for 5-years at a flat rate, based on unit bedroom size instead of being income-based. The MTW program is designed to give rental assistance to families who are working to achieve self-sufficiency from all types of governmental assistance while they are in the process of achieving that goal. Successful applicants are encouraged to seek higher paying employment and/or further their education. An increase in family income does not increase the monthly rent. Families can continue the MTW program for a maximum of 5 years, or until their income reaches 120% of the AMI, at which time assistance will be terminated or they will be given 6-months to move out. Many of the MTW participants transferred to MTW from HATC’s conventional low rent and Section 8 programs. Others were referred to the MTW program by HATC’s partner agencies, such as Tulare County Health and Human Services and CSET.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

HATC created a Resident Council composed of 5 residents from HUD funded programs (Multifamily Housing, LIHTC, HOME, Section 8, and public housing). The Resident Council works with HATC staff on evaluating the effectiveness and efficiency of existing rental assistance programs. This structure was put into place to give public housing residents the opportunity to provide input on program modifications. HATC is proactive in the inclusion of public-housing residents in the policy making process. As required, two public housing tenants sit on the HATC Commission board. Between the Resident Council and tenant representation on the Board an equitable and transparent policy-making process has been put into place.

A vital driving factor that continues to influence HATC programs is the goal of tenant self-sufficiency. HATC views homeownership as a long-term goal for most participants. HATC staff works with tenants to effectively provide them with the necessary resources to achieve homeownership. HATC’s annual re-examination notice provides participants with an extensive referral list that aids homeownership. Effective collaboration between their agency and other public and nonprofit agencies is imperative to help promote homeownership among all HATC’s tenants. Lastly, HATC created “RentTrack Payment, an online payment system which allows residents to utilize their rental payments made on time to raise or build individual credit scores. RentTrack has increased credit scores an average of 132 points over a 2-year period.

If the PHA is designated as troubled, describe the manner in which financial or other assistance will be provided

Not Applicable

Discussion

See discussion above

DRAFT

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

This section describes the City's one-year goals and the specific action steps it will undertake in the program year to carry out the homeless strategy outlined in the ConPlan's SP-60 Homelessness Strategy. This section will also describe the jurisdiction's one-year goals and specify the activities it will undertake to serve the emergency, transitional, and permanent housing as well as supportive service needs of homeless and special needs populations.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:

The City's one-year goals for reducing and ending homelessness include allocating CDBG funds for the development of a low-barrier emergency shelter to provide immediate shelter and an entry point to permanent housing for those experiencing homelessness.

The City's annual goal also includes allocating PLHA, RDA Successor Housing, and Encampment Resolution Funding to support the recently developed Visalia Navigation Center, a 100-bed public facility with on-site wrap around supportive services, intensive case management, and rapid rehousing to quickly place individuals into permanent housing.

Through partnership with the development organization, Self-Help Enterprises, the city's goal is to continue to provide 42 permanent supportive housing units at the Lofts at Fort Visalia and develop an additional 160 multifamily affordable housing units including senior housing for those experiencing and at-risk of homelessness. Through partnership with the development organization RH Community Builders, the City's annual goal also includes providing 92 permanent supportive housing units through the city's two Homekey sites Majestic Gardens and Sequoia Village.

The Kings/Tulare Homeless Alliance serving as the local Continuum of Care (CoC) conducts a weekly Local Initiatives Navigation Center (LINC) at the Visalia Rescue Mission to provide various resources and access to service providers for those experiencing homelessness to assess their individual needs. LINC brings together social service providers, faith-based organizations, and government agencies to help families locate affordable housing, employment and mental health and substance abuse treatment along with other needed services. Services include ID vouchers, free cell phones, housing assessments, enrollments to mainstream benefits, employment assistance, health/mental health services, legal assistance, and free meals.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Visalia Warming Center provides seasonal emergency overnight shelter. Annually, the City provides funding through State PLHA funds to the Visalia Warming Center. The Visalia Warming Center serves on average of 100 individuals overnight on a daily basis. The Warming Center also serves as an entry point into the Homeless Management Information System (HMIS), and permanent housing placement.

The Visalia Navigation Center developed in 2024, provides 100-beds of transitional housing and essential supportive services to people experiencing homelessness. The Visalia Navigation Center is the first of its kind in Tulare County and provides overnight shelter, daily meals, showers, case management, resources, mental health services, substance abuse services, job training/placement, and permanent housing placement.

Eden House was developed in 2020 and serves as a 22-bed bridge transitional housing project that provides on-site case management and supportive services for individuals that need additional on-site services as they transition from homelessness to permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will begin work on the development of an emergency shelter project to be funded with CDBG dollars in FY 2025-26. This project will provide at least 100 beds and will serve as a low-barrier emergency shelter for chronically homeless individuals and families, veterans, and unaccompanied youth. The Emergency Shelter will follow a Housing First model, therefore, eliminating barriers to entry including sobriety or program participation.

The Visalia Navigation Center also services chronically homeless individuals and families, veterans and their families, unaccompanied youth, and families with children. The Visalia Navigation Center has individual private family rooms for families with children to safely transition from homelessness to permanent housing. The Visalia Navigation Center is administered by CSET, which leverages a variety of rapid rehousing funding sources to quickly and permanently house individuals and families and prevent recidivism. Rapid rehousing services include security deposits, rental application fees, landlord mitigation, credit repair, and/or rental subsidies.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Visalia Navigation Center offers private medical rooms dedicated for homeless individuals being discharged from systems of care such as health care facilities and mental health facilities to prevent them from becoming homeless and works to quickly provide permanent housing placement. In partnership with RH Community Builders, our Homekey sites within 1-mile of the College of Sequoias, Sequoia Village and Majestic Gardens, provide permanent supportive housing units for aged out foster youth exiting foster care and other youth facilities to prevent these individuals from entering into homelessness. In the previous 5-Year Consolidated Plan, 132 permanent supportive housing units were developed in the City of Visalia which include 40-units at the Lofts at Fort Visalia, 50-units at Sequoia Village, and 42-units at Majestic Gardens that provide permanent supportive housing units for extremely low-income individuals and families including those being discharged from publicly funded institutions and systems of care.

Discussion

The City provides housing flex funds under CDBG public services to pay security deposits and rental applications fees as well as emergency rental and utility assistance to assist those experiencing homelessness and provide homeless prevention services. The City also leverages state funding sources to provide additional rapid rehousing services, credit repair, and rental subsidies to provide additional resources for people experiencing homelessness and at-risk of homelessness in the City of Visalia.

DRAFT

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Visalia's 2025/26-2029/30 Analysis of Impediments to Fair Housing Choice identified the following impediments to affordable housing:

- Lack of affordable housing
- Residents vulnerable to displacement
- Lack of housing opportunities for special needs populations (residents living with disabilities, seniors, large households, and residents experiencing homelessness)

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City has taken actions in recent years to support residential development through changes in zoning, further streamlining permitting processes, and reducing impact fees. Visalia has made changes to residential zone districts following the City's Housing Element update. The City increased the highest allowed multi-family density permitted by right to 15 to 35 units per acre, provided that the development does not exceed 80 units. The City implemented an Affordable Housing Infill Incentive Program, which reduces Transportation Impact Fees for qualifying projects that meet the infill criteria outlined in the City's Development Fee Schedule. In the downtown area, waivers for parking requirements have been given based on past use of the building spaces. There are multiple policies and programs in the 2023 Housing Element Update that address promoting incentives for affordable housing that include priority permit processing and modified zoning provisions. New programs in the Housing Element update propose removing conditional use requirements for housing in certain commercial zone designations. These Housing Element Programs are organized into nine Goal categories, as follows:

1. New Construction - To provide a broad range of housing types and densities to meet the needs of all Visalia residents.
2. Mixed Use, Infill, and Downtown Development - To promote mixed use, infill, and Downtown development in Visalia.
3. Encourage Affordable Housing - To encourage construction and maintenance of affordable housing in Visalia.
4. Foreclosures - To prevent foreclosures, protect affected families, and stabilize neighborhoods impacted by foreclosures.
5. Special Needs/Homeless- To provide a range of housing types and services to meet the needs of households with special needs within the city.
6. Housing Rehabilitation Program - To maintain healthy neighborhoods by improving the condition of the existing housing stock and providing for a variety of housing types, sizes, price ranges, and densities compatible with the existing residential neighborhoods.
7. Equal Opportunity Housing and Discrimination Prevention - To provide decent housing and a quality of living environment for all Visalia residents regardless of age, religion, race, creed, gender, sexual orientation, marital status, ancestry, national origin, disability, economic level, and other arbitrary factors.
8. Energy Conservation - To encourage energy efficiency in all new and existing housing.

9. Implementation Monitoring - To ensure that Housing Element programs are implemented on a timely basis and the progress of each program is monitored and evaluated annually.

Discussion:

See above

DRAFT

AP-85 Other Actions – 91.220(k)

Introduction:

The following section provides HUD with other activities, projects, and actions the City is undertaking to reduce homelessness and improve housing affordability. Examples include the completion of the AI and identifying the barriers and impediments to affordable housing, supporting homeless programs, public and private solutions for affordable, annual administration of CDBG and HOME funds and attendance of city meetings and CoC meetings.

Actions planned to address obstacles to meeting underserved needs

The City's 2025/26-2029/30 Analysis of Impediments to Fair Housing Choice includes the following identified actions which will begin to be undertaken in FY2025-26 to meet underserved needs:

- Conduct landlord education and outreach on source of income discrimination and voucher programs with the goal of increasing landlord participation in the voucher program. (HE Program 3.6)
- Expand and prioritize affordable housing development in high and highest resource areas and near public transit. (HE Program 7.2)
- Prioritize capital improvement projects, including renovation of parks and amenities, in low-resource areas (central and northeastern parts of Visalia).
- Budget for and implement plans and strategies for communities, prioritizing neighborhoods designated for low-income and mixed-income housing opportunities in the sites inventory. (HE Program 7.2)
- Promote the development of ADUs, prioritizing the high and highest resource areas of the city. (HE Program 3.15)
- Implement small-scale placemaking projects/events in central and northeastern parts of Visalia. (HE Program 7.3)
- Work with local nonprofit organizations, including Self-Help Enterprises and Habitat for Humanity of Tulare County, to expand and spread awareness on home and accessibility rehabilitation programs. (HE Program 7.3)
- Collaborate with TCAG to prepare a study on transit needs for Visalia residents and identify actions to address those needs, focusing on connecting residents to job centers. Work with TCAG to expand transit services that connect Visalia to other cities in the County. (HE Program 7.3)
- Coordinate with the Public Works Department to review the City's Capital Improvement Projects (CIP) to ensure public facilities and infrastructure are supportive of the needs of underserved communities.
- Implement plans and strategies to decrease pollution burden in northern and central parts of Visalia. Strategies should include improving air, reducing lead risk from housing, as well as addressing proper remediation plans for cleanup sites and hazardous waste sites.
- Facilitate the development of housing for persons with disabilities (including developmental disabilities) through incentives for affordable housing development with services, resources, and assistance. (HE Program 5.9)
- Partner with qualified housing developers to identify affordable housing development opportunities with emphasis on promoting housing choices that serve the needs of

special needs populations, including seniors, homeless, female-headed households, large families, low-income, and/or persons with disabilities in RCAA's. (HE Program 5.9)

- Work with the local nonprofit organizations to implement an outreach program informing residents of the housing and services available for persons with disabilities. The City shall make information available on the City website. (HE Program 5.9)
- Prioritize public health, education, economic, and safety programs in lower-resource areas as defined by TCAC in coordination with area public health entities (e.g., Kaweah Health), Visalia Transit, the City's Community Development Department, local school districts, workforce development groups, and the City's Police Department. (HE Program 7.3)
- Monitor and support the development of housing for farmworkers through coordination non-profit organizations. (HE Program 5.9)
- Identify addresses and compile a mailing list with email addresses to focus outreach to neighborhoods in lower resource areas of the city to prioritize services in these areas. (HE Program 7.3)
- Encourage the development of both large rental units (for large family needs) and small units. In consultation with developers, identify and provide incentives for developers to include three and four-bedroom apartments in affordable, multi-family, and/or mixed-use projects to expand rental opportunities for large households, and incentives for developers to construct or rehabilitate housing for single-use occupancy or micro-units.
- Support the development of missing middle housing by identifying and eliminating development constraints and amending the Zoning Code to be consistent with SB 9.
- Develop and publicize financial and regulatory incentive opportunities to developers.
- Provide informational seminars to area residential real estate agents and brokers on fair housing laws and regulations
- Provide informational workshops for residents to provide education and awareness to tenants, of fair housing federal and State fair housing laws and support prospective and existing tenants who are experiencing discrimination
- Provide trainings for property owners/managers on the requirements of federal and State fair housing laws to prevent discrimination (HE Program 7.1)
- Hold (at minimum) annual program workshops for local lenders to promote affordable housing programs.
- Identify lenders/realtors that have not been certified through the CalHome Reuse Program; conduct outreach to this group to promote certification.
- Continue and if feasible expand funding for information and referral services that direct families and individuals with financial resources for housing rental or purchase, locating suitable housing, and obtaining housing with special needs facilities such as disabled-accessible units. (HE Program 7.1)
- Post brochures on the City website for resident access.
- Partner and contract with fair housing service providers for outreach, education, testing, and enforcement. Facilitate bi-annual workshops (at minimum).
- Expand awareness of predatory lending practices, fair housing requirements, regulations, and services by distributing educational materials to property owners, realtors, apartment managers, and tenants. (HE Program 7.1)
- Increase participation in homeownership education and assistance programs for historically underrepresented residents in the homeownership market by identifying

sources of funding to support homeownership assistance programs and establish non-profit partnerships to for outreach campaigns to spread awareness of available assistance programs. (HE Program 4.1)

- Annually, review the City's outreach methods, using feedback from resident surveys and focused discussions with community organizations to inform online, mail, and in-person outreach methods.
- Increase participation of historically underrepresented residents in all City housing programs and community planning activities.
- Collaborate with stakeholders from all sectors and geographic areas to engage in the public participation process. (HE Program 1.4)
- Host fair housing workshops annually (at minimum) in partnership with fair housing advocates to educate citizens about fair housing rights.
- Annually (at minimum) track income and demographic data of affordable housing participants to evaluate additional strategies to increase affordable housing knowledge.
- Develop an outreach strategy to reduce community opposition to affordable housing development in Visalia. The strategy should include partnerships with local community organizations to identify and implement methods for spreading awareness on the need for affordable housing and the positive impact it has on individuals, families, and the community. (HE Program 1.4)
- Reevaluate contract with CCFHC; conduct a desk audit/review of program operations and service delivery (focus on feedback and City-observed experiences with lack of/delay in response to callers/individuals making inquiries).
- Expand existing online resources by developing a web-based Housing Development Toolkit that outlines a step-by-step process for residential development, including identifying steps in the entitlement and building permit process, detailed information on development incentives, and funding programs and resources for affordable housing development. (HE Program 3.2)
- In response to current constraints identified by stakeholders related to multi-family development on large lots, the City shall amend the zoning code to establish objective design standards and increase the maximum unit threshold for by-right processing from 80 units to 200 units. Transitional and supportive housing is allowed by-right in multi-family residential. (HE Program 1.3)
- Monitor complaints regarding unfair/predatory lending and assess lending patterns by working with non-profit agencies that specialize in fair housing to provide data. Require the Central CA Fair Housing Council (CCFHC) to provide quarterly reports to the City on complaints received.
- Require CCFHC to provide reports to the City biannually (at minimum) of support provided to local nonprofits in applying for FHIP.
- Require CCFHC to regularly report to the City on outcomes/outputs.
- Promote landlord mitigation program that provides financial benefits to landlords of housing units to mitigate damages caused by Section 8 tenants.
- Conduct (at minimum) annual outreach to local lenders to encourage them to provide financing information to low- and moderate-income residents.

Actions planned to foster and maintain affordable housing

The single-family and senior mobile home repair programs being undertaken with CDBG funds are focused on maintaining affordable housing and keeping seniors and disabled individuals in their homes, avoiding displacement that would result in increased housing costs. The City will also undertake several multi-family housing projects using HOME funding, one of which will be targeted at seniors, contributing to the increased availability of affordable housing options in the jurisdiction.

Actions planned to reduce lead-based paint hazards

Currently the City's housing rehabilitation or home improvement programs and down payment assistance programs require lead-based paint inspections and/or abatement. Applicants of these programs are provided brochures informing of the health risks of lead-based paint as part of the application process. In addition, City building inspectors and Code Enforcement staff are alerted to signs of this hazard as they perform their substandard housing inspections. The City requires its Subrecipients, Developer partners and rehabilitation contractors of federally funded programs to utilize safe practices and obtain certification through a HUD certified lead testing agency.

Actions planned to reduce the number of poverty-level families

The City's emergency shelter development project is intended to provide needed supports for homeless populations, with a goal of improving their situation and ultimately fostering financial independence.

The City works with its non-profit partners to reduce the number of poverty-level families. The City will also continue to provide its non-profit partners with funding to acquire, rehabilitate, and sell and rent homes or multi-family units to income-qualifying households at or below 80% AMI.

Additionally, the City has made a commitment to improve the communication and service delivery capabilities of agencies and organizations that provide programs to assist the homeless. Specifically, Staff participates in the monthly Continuum of Care (Alliance) meeting, and various homeless task groups to identify funding and opportunities to provide Visalia's homeless population with housing and service opportunities.

The City will also continue to partner with organizations to provide services and address the full range of needs of LMI families. Although there are coordinated programs and services to reduce poverty, it is recognized that many unmet needs will remain. The City will continue to work with its partners to identify and work toward meeting those needs by strategically focusing its resources and efforts.

Actions planned to develop institutional structure

The City is a charter city and is managed under a Council-manager form of government. The City Council provides policy direction to the City Manager who is responsible for administering City operations. City Council members are the leaders and policymakers elected to represent the community and concentrate on policy that addresses the citizens' needs and wishes. The City Manager is appointed by the City Council to carry out policy and ensure that the entire community is served. The legislative body is the City Council and City Councilmembers are the community's decision makers. Visalia voters elect a 5-member Council to serve as the City's legislative and governing body. The members represent the City and their respective Districts, serve four-year terms and they select one member to serve as mayor and one to serve as vice- mayor. A general

municipal election is held every two years in November, alternating between two and three positions each cycle.

The Finance Department, Housing Division, oversees and administers the day-to-day activities of the CDBG, HOME, and other state and federal funded programs. Housing staff works with various City departments to develop programs and activities that improve low-and moderate-income neighborhoods throughout the City. The administration of program activities includes housing, public services, public facilities, park and infrastructure improvements, and affordable housing.

The City has no additional actions planned to develop its institutional structure. The City will continue to work closely with the County of Tulare Housing Authority, as well as adjacent units of government and Tulare County.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to work with its partners to identify funding opportunities for providing affordable housing and public services. The City will continue its partnerships with non-profit organizations in the community. Additionally, the City will continue to work with the Alliance for the ongoing partnering with housing, service, and faith-based organizations to discover and address gaps in service.

Discussion

See above

DRAFT

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

In the event that ultimate CDBG or HOME grant allocations do not match the expected totals listed in the AAP, the City may add, subtract or transfer amounts among identified projects, as noted without publishing a substantial amendment, if the amount is below a 75% change, as per the approved Citizens Participation Plan. Any difference in CDBG funding will be reflected in the emergency shelter public infrastructure line item and, if needed, Public services to maintain compliance with the 15% cap and Administration to maintain the 20% cap. Any difference in HOME funding will be reflected in the SHE CHDO senior housing project, and if needed, Administration to maintain the 10% cap. The three-year period (2023, 2024, & 2025) will be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income.

Community Development Block Grant Program (CDBG),

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$50,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0.00
3. The amount of surplus funds from urban renewal settlements	\$0.00
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0.00
5. The amount of income from float-funded activities	\$0.00
Total Program Income	\$50,000

Other CDBG Requirements

1. The amount of urgent need activities	0%
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low- and moderate-income	100%
3. Overall benefit: A consecutive period of 1, 2, or 3 years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low-and-moderate income- Specify the years covered that include the action plan	3-year period 2023, 2024, and 2025

HOME Investment Partnership Program (HOME), Reference 24 CFR 91.220(l)(2)

- 1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**
No other form of investment shall be used beyond those identified in Section 92.205. 2.
- 2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:**
No HOME funds will be used for homebuyer activities in Program Year 2025.
- 3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds (See 24 CFR 92.254(a)(4)) are as follows:**
Not Applicable.
- 4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**
Not applicable.
- 5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).**
A HOME TBRA program is not planned in the Program Year 2025 Annual Action Plan.
- 6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).**
A HOME TBRA program is not planned in the Program Year 2025 Annual Action Plan.
- 7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).**
Not applicable.

Discussion

See above.

Appendices

Appendix “A” – 2025 Summary Detail

FY 2025/26 Annual Action Plan Summary Detail

City of Visalia - FY 2025/26 CDBG and HOME Annual Action Plan		
Resources:	CDBG	HOME
2025 Annual Grant Allocation	\$ 1,139,838.00	\$ 426,943.86
2025 Estimated Program Income	50,000.00	100,000.00
Prior Year Resources	450,000.00	40,000.00
Total FY 2025/26 CDBG and HOME Resources	\$ 1,639,838.00	\$ 566,943.86
Expenditures:		
Administration and Planning:		
Grant Administration	\$ 237,960.00	\$ 50,000.00
Total Administration	\$ 237,960.00	\$ 50,000.00
Public Services:		
Kings Tulare Homeless Alliance - Continuum of Care/Point-In-Time Count/LINC	\$ 20,000.00	\$ -
Family Services of Tulare County - Permanent Supportive Housing (PSH) Match	50,000.00	-
Kings View - Housing Flex Funds	45,000.00	-
Kings View - Eden House	45,000.00	-
CSET - Fair Housing Services	20,000.00	-
Total Public Services	\$ 180,000.00	\$ -
Affordable Housing:		
Single-Family Home Repair Program (SFHRP)	\$ 100,000.00	\$ -
Senior Mobile Home Repair Program (SMHRP)	100,000.00	-
Code Enforcement Services - In Low-Moderate Income Target Areas	170,000.00	-
HOME-CHDO Project - Rancho Colegio CP0624*	-	290,000.00
HOME-CHDO Project - Senior Housing Project		226,943.86
Total Affordable Housing	\$ 370,000.00	\$ 516,943.86
Public Facility Improvements:		
Emergency Shelter Development**	\$ 851,878.00	
Total Public Facility Improvements	\$ 851,878.00	\$ -
Total FY 2025/26 CDBG and HOME Expenditures	\$ 1,639,838.00	\$ 566,943.86

*Any increase or decrease of FY 2025/26 HOME annual allocation, program income, and/or prior year resources will be directed to HOME-CHDO Senior Housing Project. **Any increase or decrease of FY 2025/26 CDBG annual allocation and/or program income will be directed to the CDBG emergency shelter development.

Appendix “B” – Citizen Participation

30-day Public Comment Period

English Public Notice



City of Visalia

Public Notice of the Draft FY 2025/26 – FY 2029/30 Consolidated Plan, Analysis of Impediments to Fair Housing Choice, Citizen Participation Plan, FY 2025/26 Annual Action Plan, and FY 2024/25 Annual Action Plan Amendment

**Public Comment Period:
March 21, 2025 – April 21, 2025**

The City of Visalia is seeking public comment on the draft Fiscal Year (FY) 2025/26 – 2029/30 Consolidated Plan, Analysis of Impediments to Fair Housing Choice, Citizen Participation Plan, FY 2025/26 Annual Action Plan, and FY 2024/25 Action Plan Amendment for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The 30-day public comment period is March 21, 2025 – April 21, 2025. The draft plans are available for public review on the City’s website at www.visalia.city.

You are invited to attend a community meeting and/or public hearing:

- **Community Meeting – April 2, 2025, at 5:30pm**
 - 220 N. Santa Fe St., Visalia, CA 93292
- **Public Hearing Review – April 7, 2025, at 7:00pm**
 - 707 W. Acequia Ave., Visalia, CA 93291
- **Public Hearing Adoption – April 21, 2025, at 7:00pm**
 - 707 W. Acequia Ave., Visalia, CA 93291

If you are unable to attend a meeting, you may submit your comments in writing to the City of Visalia Housing Division at housing@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

Published: 3/18/25, 3/21/25, and 4/1/25

English Public Notice Proof of Publication



PO Box 631437 Cincinnati, OH 45263-1437

AFFIDAVIT OF PUBLICATION

City Of Visalia- Finance Dept
707 W Acequia Ave
Visalia CA 93291-6127

City of Visalia Public Notice of the Draft FY 2025/26 – FY 2029/30 Consolidated Plan, Analysis of Impediments to Fair Housing Choice, Citizen Participation Plan, FY 2025/26 Annual Action Plan, and FY 2024/25 Action Plan Amendment

Public Comment Period: March 21, 2025 – April 21, 2025

STATE OF WISCONSIN, COUNTY OF BROWN

NOTICE IS HEREBY GIVEN that the City of Visalia is seeking input on the draft Fiscal Year (FY) 2025/26 – 2029/30 Consolidated Plan (ConPlan), Analysis of Impediments to Fair Housing Choice, Citizen Participation Plan, FY 2025/26 Annual Action Plan, and FY 2024/25 Action Plan Amendment for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The 30-day public comment period is March 21, 2025 – April 21, 2025. The draft plans are available for public review on the City's [website at www.visalia.city](http://www.visalia.city).

The Tulare Advance-Register and Visalia Times-Delta newspaper published in the city of Visalia, Tulare County, State of California, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issue:

Staff invites you to attend a community meeting and/or public hearing:

03/18/2025, 03/21/2025, 04/01/2025

- Community Meeting – April 2, 2025, at 5:30pm at 220 N. Santa Fe St., Visalia
- Public Hearing – April 7, 2025, at 7:00pm at 707 W. Acequia Ave., Visalia
- Public Hearing – April 21, 2025, at 7:00pm at 707 W. Acequia Ave., Visalia

and that the fees charged are legal.
Sworn to and subscribed before on 04/01/2025

If you are unable to attend a meeting, you may submit your comments in writing to the City of Visalia Housing Division at housing@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.
Published: 3/18/25, 3/21/25, and 4/1/25 11117322

Legal Clerk

Notary, State of WI, County of Brown

10-35-26

My commission expires

Publication Cost:	\$640.38	
Tax Amount:	\$0.00	
Payment Cost:	\$640.38	
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Please do not use this form for payment remittance.

RYAN SPELLER
Notary Public
State of Wisconsin

City of Visalia Public Notice of the Draft FY 2025/26 – FY 2029/30 Consolidated Plan, Analysis of Impediments to Fair Housing Choice, Citizen Participation Plan, FY 2025/26 Annual Action Plan, and FY 2024/25 Action Plan Amendment

Public Comment Period: March 21, 2025 – April 21, 2025

NOTICE IS HEREBY GIVEN that the City of Visalia is seeking input on the draft Fiscal Year (FY) 2025/26 – 2029/30 Consolidated Plan (ConPlan), Analysis of Impediments to Fair Housing Choice, Citizen Participation Plan, FY 2025/26 Annual Action Plan, and FY 2024/25 Action Plan Amendment for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The 30-day public comment period is March 21, 2025 – April 21, 2025. The draft plans are available for public review on the City's [website at www.visalia.city](http://www.visalia.city).

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Published: 3/18/25, 3/21/25, and 4/1/25 11117322

Spanish Public Notice



la Ciudad de Visalia

Aviso Publico de la sobre el Borrador del Plan Consolidado, Analisis de Impedimentos a la Eleccion de Vivienda Justa, Plan de Participacion Ciudadana 2025/26 - 2029/30, Plan De Accion Anual 2025/26, y Enmienda al Plan de Accion 2024/25

**Periodo de Comentarios Publicos:
21 de Marzo, 2025 – 21 de Abril, 2025**

la ciudad de Visalia está solicitando comentarios sobre el Borrador del Plan Consolidado (ConPlan por sus siglas en Ingles), Analisis de Impedimentos a la Eleccion de Vivienda Justa, Plan de Participacion Ciudadana 2025/26 - 2029/30 y el Plan de Accion Anual 2025/26, y Enmienda al Plan de Accion Anual 2024/25 para el uso de los fondos de la Subvención en Bloque para el Desarrollo Comunitario (CDBG por sus siglas en Ingles) y del Programa de Asociación de Inversión HOME (HOME por sus siglas en Ingles). El período de comentarios públicos de 30 días es del 21 de marzo de 2025 al 21 de abril de 2025. Los borradores de los planes están disponibles para revisión pública en el sitio web de la Ciudad en www.visalia.city.

El personal lo invita a asistir a una reunión y/o audiencia pública:

- **Reunión comunitaria: 2 de abril de 2025, a las 5:30pm**
 - 220 N. Santa Fe St., Visalia, CA 93292
- **Audiencia pública: 7 de abril de 2025, a las 7:00pm**
 - 707 W. Acequia Ave., Visalia, CA 93291
- **Audiencia pública: 21 de abril de 2025, a las 7:00pm**
 - 707 W. Acequia Ave., Visalia, CA 93291

Si no puede asistir a la reunión, puede enviar sus comentarios por escrito a la División de Vivienda de la Ciudad de Visalia a housing@visalia.city.

En cumplimiento de la Ley Estadounidense de Discapacidades, si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512 48 horas antes de la reunión. Para personas con problemas de audición, llame al (559) 713-4900 (TTY) 48 horas antes de la hora programada de la reunión para solicitar servicios.

Publicación: 18/03/25, 21/03/25, y 1/04/25

Spanish Public Notice Proof of Publication



PO Box 631437 Cincinnati, OH 45263-1437

AFFIDAVIT OF PUBLICATION

City Of Visalia- Finance Dept
707 W Acequia Ave
Visalia CA 93291-6127

STATE OF WISCONSIN, COUNTY OF BROWN


The Tulare Advance-Register and Visalia Times-Delta newspaper published in the city of Visalia, Tulare County, State of California, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issue:

03/18/2025, 03/21/2025, 04/01/2025

and that the fees charged are legal.
Sworn to and subscribed before on 04/01/2025



Legal Clerk



Notary, State of WI, County of Brown
10-25-26

My commission expires

Publication Cost:	\$689.64	
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Payment Cost:	\$689.64	
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Please do not use this form for payment remittance.

RYAN SPELLER
Notary Public
State of Wisconsin

Aviso Publico de la Ciudad de Visalia sobre el Borrador del Plan Consolidado, Analisis de Impedimentos a la Eleccion de Vivienda Justa, Plan de Participacion Ciudadana 2025/26 - 2029/30, Plan De Accion Anual 2025/26, y Enmienda al Plan de Accion Anual 2024 Periodo de Comentarios Publicos: 21 de Marzo, 2025 - 21 de Abril, 2025

POR EL PRESENTE SE NOTIFICA que la ciudad de Visalia está solicitando comentarios sobre el Borrador del Plan Consolidado (ConPlan por sus siglas en Ingles), Analisis de Impedimentos a la Eleccion de Vivienda Justa, Plan de Participacion Ciudadana 2025/26 - 2029/30 y el Plan de Accion Anual 2025/26, y Enmienda al Plan de Accion Anual 2024/25 para el uso de los fondos de la Subvencion en Bloque para el Desarrollo Comunitario (CDBG por sus siglas en Ingles) y del Programa de Asociacion de Inversion HOME (HOME por sus siglas en Ingles). El periodo de comentarios publicos de 30 dias es del 21 de marzo de 2025 al 21 de abril de 2025. Los borradores de los planes están disponibles para revision pública en el sitio web de la Ciudad en www.visalia.city.

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- Audiencia pública: 21 de abril de 2025, a las 7:00 p. m. en 707 W. Acequia Ave., Visalia

Si no puede asistir a la reunion, puede enviar sus comentarios por escrito a la Division de Vivienda de la Ciudad de Visalia a housing@visalia.city.

En cumplimiento de la Ley Estadounidense de Discapacidades, si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512 48 horas antes de la reunion. Para personas con problemas de audicion, llame al (559) 713-4900 (TTY) 48 horas antes de la hora programada de la reunion para solicitar servicios.
Published: 3/18/25, 3/21/25, and 4/1/25 11117376

Aviso Publico de la Ciudad de Visalia sobre el Borrador del Plan Consolidado, Analisis de Impedimentos a la Eleccion de Vivienda Justa, Plan de Participacion Ciudadana 2025/26 - 2029/30, Plan De Accion Anual 2025/26, y Enmienda al Plan de Accion Anual 2024 Periodo de Comentarios Publicos: 21 de Marzo, 2025 - 21 de Abril, 2025

POR EL PRESENTE SE NOTIFICA que la ciudad de Visalia está solicitando comentarios sobre el Borrador del Plan Consolidado (ConPlan por sus siglas en Ingles), Analisis de Impedimentos a la Eleccion de Vivienda Justa, Plan de Participacion Ciudadana 2025/26 - 2029/30 y el Plan de Accion Anual 2025/26, y Enmienda al Plan de Accion Anual 2024/25 para el uso de los fondos de la Subvencion en Bloque para el Desarrollo Comunitario (CDBG por sus siglas en Ingles) y del Programa de Asociacion de Inversion HOME (HOME por sus siglas en Ingles). El periodo de comentarios publicos de 30 dias es del 21 de marzo de 2025 al 21 de abril de 2025. Los borradores de los planes están disponibles para revision pública en el sitio web de la Ciudad en www.visalia.city.

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Si no puede asistir a la reunion, puede enviar sus comentarios por escrito a la Division de Vivienda de la Ciudad de Visalia a housing@visalia.city.

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Published: 3/18/25, 3/21/25, and 4/1/25 11117376

City Website Post

The screenshot shows a web browser window with the URL `visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp`. The page is titled "Public Notices" and features a navigation menu on the left under "Exploring Visalia" with links to "Housing & CDBG Services Home", "Affordable Housing", "Community Development Block Grant", "Publications & Reports", "Fair Housing Protection", "Recent Developments", "Public Notices", "Resources", and "Contract Opportunities". Below the menu are three buttons: "Your City Council", "Visalia Works", and "Save Our Water". The main content area is titled "Public Notices" and contains the following text:

City of Visalia
Public Notice of the Draft FY 25/26 - FY 29/30 Consolidated Plan, Analysis of Impediments to Fair Housing Choice, Citizen Participation Plan, FY 25/26 Annual Action Plan, and FY 24/25 Action Plan Amendment

Public Comment Period:
March 21, 2025 – April 21, 2025

The City of Visalia is seeking public comment on the draft Fiscal Year (FY) 2025/26 – 2029/30 Consolidated Plan (ConPlan), Analysis of Impediments to Fair Housing Choice (AI), Citizen Participation Plan (CPP), FY 2025/26 Annual Action Plan, and FY 2024/25 Annual Action Plan Amendment for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. **The 30-day public comment period is March 21, 2025 – April 21, 2025.**

The draft plans are available for public review **HERE:**

- **Draft 2025 - 2029 Consolidated Plan & 2025 Annual Action Plan**
- **Draft Analysis of Impediments to Fair Housing Choice**
- **Draft Citizen Participation Plan**
- **Draft 2024 Annual Action Plan Amendment**

You are invited to attend a community meeting and/or public hearing:

- **Community Meeting – April 2, 2025, at 5:30pm**
 - 220 N. Santa Fe St., Visalia, CA 93292
- **Public Hearing Review – April 7, 2025, at 7:00pm**
 - 707 W. Acequia Ave., Visalia, CA 93291
- **Public Hearing Adoption – April 21, 2025, at 7:00pm**
 - 707 W. Acequia Ave., Visalia, CA 93291

If you are unable to attend a community meeting or public hearing, you may submit your comments in writing to the City of Visalia Housing Division at housing@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

City Newsletter Post

News

Share Your Input on Housing Funding Plans



3.21.25

We need your input, Visalia!

The City of Visalia invites residents to provide input on the draft plans for how federal dollars can benefit low and moderate income Visalians by providing decent housing, a suitable living environment and expand economic opportunities.

Specifically, we're seeking feedback on the draft Fiscal Year (FY) 2025/26 – 2029/30 Consolidated Plan, Analysis of Impediments to Fair Housing Choice, Citizen Participation Plan, FY 2025/26 Annual Action Plan, and FY 2024/25 Annual Action Plan Amendment. These documents outline how the City will utilize Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds to address community needs.

English Flyer | Folleto en español

Input from residents is a vital piece of addressing community needs and the application of these federal funds. The 30-day public comment period is open now, running from March 21, 2025, to April 21, 2025. The draft plans are available for public review on the City's website at www.visalia.city, and comments can be emailed to housing@visalia.city.

Provide Your Feedback at an Upcoming Public Meeting

Residents are encouraged to attend and participate in the following meetings:

Citizens Advisory Committee Meeting

- Date: April 2, 2025
- Time: 5:30 p.m.
- Location: 220 N. Santa Fe St., Visalia, CA 93292

Public Hearing During a Regularly Scheduled Council Meeting

- Date: April 7, 2025
- Time: 7 p.m.
- Location: 707 W. Acequia Ave., Visalia, CA 93291

Public Hearing During a Regularly Scheduled Council Meeting

- Date: April 21, 2025
- Time: 7 p.m.
- Location: 707 W. Acequia Ave., Visalia, CA 93291

If you are unable to attend a meeting, written comments may be submitted to the City of Visalia Housing Division via email at housing@visalia.city.






Accessibility In compliance with the Americans with Disabilities Act, individuals requiring special assistance to participate in these meetings are encouraged to call (559) 713-4512 at least 48 hours in advance. For hearing-impaired individuals, please call (559) 713-4900 (TTY) to request services.

We value your input and look forward to your participation in shaping the future of our community.

City Social Media Posts

The image shows a screenshot of a Facebook event page. At the top, there are navigation icons for home, messages, live, notifications, and video. The main image features a family of four (a man, a woman, and two children) smiling in front of a house. Below the image is a calendar icon with the number '2' and the text 'Wednesday, April 2, 2025 at 5:30 PM - 6:30 PM'. The event title is 'Affordable Housing and Community Development Public Hearing' by 'City of Visalia'. There are buttons for 'Boost unavailable', 'About', 'Discussion', 'Invite', 'Edit', and a share icon. On the left, the 'Details' section lists: 10 people responded, Event by City of Visalia, City of Visalia, Duration: 1 hr, and Public - Anyone on or off Facebook. Below this is a text block: 'We need your input, Visalia! The City of Visalia invites residents to provide input on the draft plans for how federal dollars can benefit low and moderate income Visalians by pro... See more' with a location tag for 'Visalia, California'. The 'Meet Your Host' section shows the City of Visalia logo and the text 'City of Visalia' and '841 past events · Page · Public figure'. On the right, there are two promotional boxes: 'Promote your event' with a progress bar at 0 of 1 step completed and a 'Start discussion' button, and 'Boost Your Event' with a 'Boost unavailable' button. At the bottom right is a map showing the event location in Visalia, California, with street names like West Race Avenue, East Race Avenue, and East Main Street. Landmarks like Garden Street Plaza and Visalia Convention Center are also marked.

Details

-  10 people responded
-  Event by **City of Visalia**
-  **City of Visalia**
-  Duration: 1 hr
-  Public · Anyone on or off Facebook

We need your input, Visalia!

The City of Visalia invites residents to provide input on the draft plans for how federal dollars can benefit low and moderate income Visalians by providing decent housing, a suitable living environment and expand economic opportunities.

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Input from residents is a vital piece of addressing community needs and the application of these federal funds. The 30-day public comment period is open now, running from March 21, 2025, to April 21, 2025. The draft plans are available for public review on the City's website at www.visalia.city, and comments can be emailed to housing@visalia.city.

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Citizens Advisory Committee Meeting

o Date: April 2, 2025

o Time: 5:30 p.m.

o Location: City of Visalia Administration Office, 220 N. Santa Fe St., Visalia, CA 93292

Public Hearing During a Regularly Scheduled Council Meeting

o Date: April 7, 2025

o Time: 7 p.m.

o Location: City Hall West, 707 W. Acequia Ave., Visalia, CA 93291

Public Hearing During a Regularly Scheduled Council Meeting

o Date: April 21, 2025

o Time: 7 p.m.

o Location: City Hall West, 707 W. Acequia Ave., Visalia, CA 93291

If you are unable to attend a meeting, written comments may be submitted to the City of Visalia Housing Division via email at housing@visalia.city.

In compliance with the Americans with Disabilities Act, individuals requiring special assistance to participate in these meetings are encouraged to call (559) 713-4512 at least 48 hours in advance. For hearing-impaired individuals, please call (559) 713-4900 (TTY) to request services.

We value your input and look forward to your participation in shaping the future of our community!

See less

Visalia, California

Calendar Events April 2, 2025

Affordable Housing and Community Development Public Hearing

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- o Time: 7 p.m.
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- o Date: April 21, 2025
- o Time: 7 p.m.
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We value your input and look forward to your participation in shaping the future of our community!

When: Wednesday, April 2, 2025

Time: 5:30 PM - 6:30 PM

Where: City of Visalia Administration Building, 220 N. Santa Fe St., Visalia, CA, 93292

Event Type: Community Development, CD Calendar

Contact: Margie Perez - (559) 713-4460

Calendar Events April 7, 2025

Affordable Housing and Community Development Public Hearing

We need your input, Visalia!

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We value your input and look forward to your participation in shaping the future of our community!

When: Monday, April 7, 2025

Time: 7:00 PM - 9:00 PM

Where: City Hall West - City Council Chambers, 707 W. Acequia Ave., Visalia, CA, 93291

Event Type: Community Development, CD Calendar

Contact: Margie Perez - (559) 713-4460

Calendar Events April 21, 2025

Affordable Housing and Community Development Public Hearing

We need your input, Visalia!

The City of Visalia invites residents to provide input on the draft plans for how federal dollars can benefit low and moderate income Visalians by providing decent housing, a suitable living environment and expand economic opportunities.

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Instagram 3.21.2025




Facebook 3.21.2025

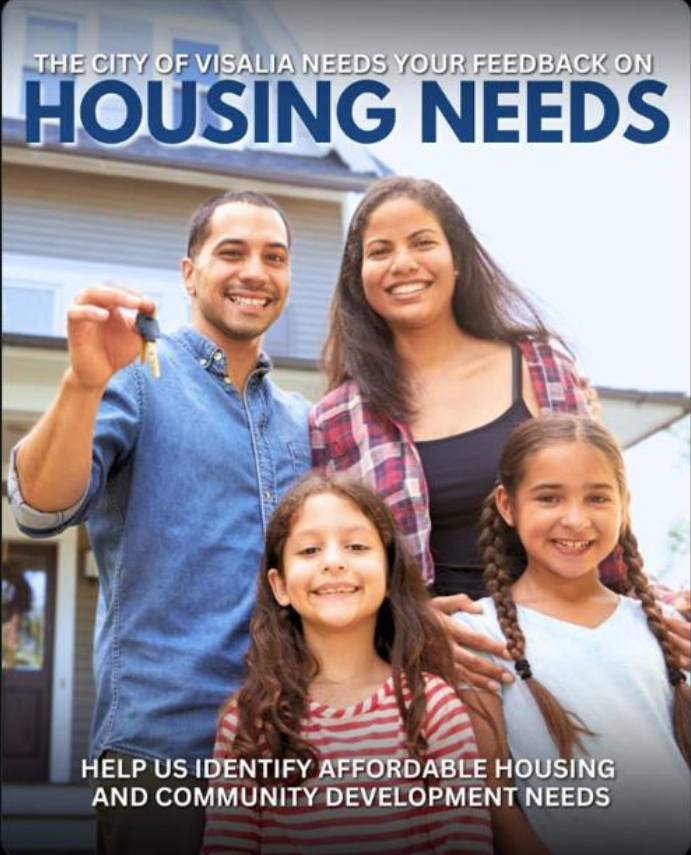


Twitter 3.24.2025

← Post

 **City of Visalia**
@CityofVisalia Promote ⋮

We need your input, Visalia! 🗣️ Share their input on the draft plans for how federal dollars can benefit low and moderate income Visalians by providing decent housing, a suitable living environment and expand economic opportunities. Details: ow.ly/7S8B50VnATV




THE CITY OF VISALIA NEEDS YOUR FEEDBACK ON
HOUSING NEEDS

HELP US IDENTIFY AFFORDABLE HOUSING
AND COMMUNITY DEVELOPMENT NEEDS

10:26 AM · Mar 24, 2025 · 75 Views

🗨️ View post engagements

🗨️ ↻️ ❤️ 📌 ⬆️

 Post your reply Reply

LinkedIn 3.24.2025



We need your input, Visalia! 🗨️

We invite residents to share their feedback on the draft plans for how federal dollars can benefit low and moderate income Visalians by providing decent housing, a suitable living environment and expand economic opportunities.

The 30-day public comment period runs from March 21 to April 21. View the draft plans at www.visalia.city and attend one of the upcoming meetings to provide your feedback:

📍 Wednesday, April 2 | 5:30 p.m. | City Admin Office, 220 N. Santa Fe St.

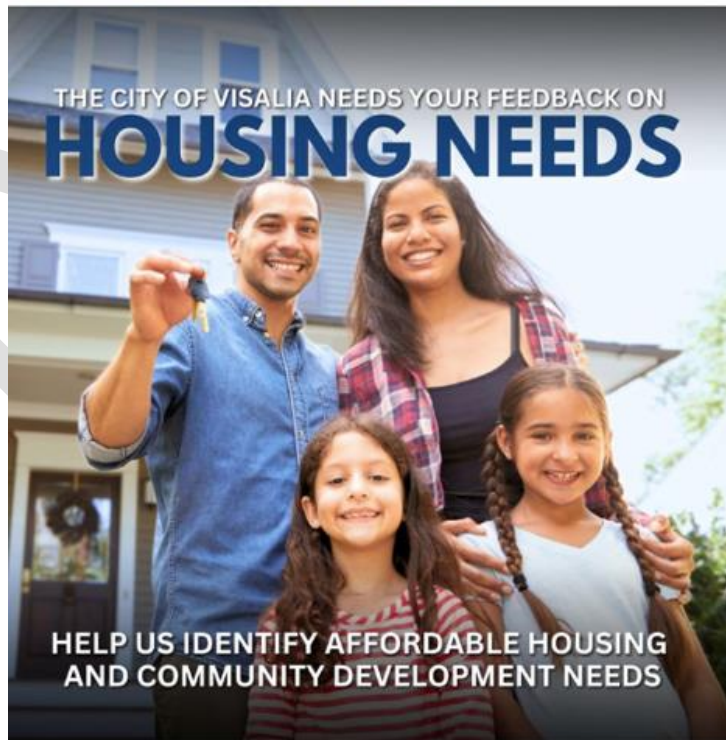
📍 Monday, April 7 | 7 p.m. | City Hall West, 707 W. Acequia Ave.

📍 Monday, April 21 | 7 p.m. | City Hall West, 707 W. Acequia Ave.

Can't attend? Submit your comments via email at housing@visalia.city. Your voice matters in shaping our community's future!

These federal funds come through Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds to address community needs.

#CDBG #HOME #BlockGrant #HousingServices #Visalia



👤 Marianela Borbon and 3 others



👍 Like


💬 Comment

🔄 Repost

KTHA Listserv Post

KTHA Kings/Tulare Homeless Alliance <info@kthomesalliance.org>
To: George Perez
This sender info@kthomesalliance.org is from outside your organization.
If there are problems with how this message is displayed, click here to view it in a web browser.

Community news from the Kings/Tulare Homeless Alliance [View this email in your forecast](#)



City of Visalia

Public Notice of the Draft FY 2025/26 – FY 2029/30 Consolidated Plan, Analysis of Impediments to Fair Housing Choice, Citizen Participation Plan, FY 2025/26 Annual Action Plan, and FY 2029/30 Annual Action Plan Amendment Public Comment Period

March 21, 2025 – April 21, 2025

The City of Visalia is seeking public comment on the draft Fiscal Year (FY) 2025/26 – 2029/30 Consolidated Plan, Analysis of Impediments to Fair Housing Choice, Citizen Participation Plan, FY 2025/26 Annual Action Plan, and FY 2029/30 Annual Action Plan Amendment for the roles of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The 30-day public comment period is March 21, 2025 – April 21, 2025. The draft plans are available for public review on the City's website at <https://visalia.ca.gov>

You are invited to attend a community meeting and/or public hearing:

- Community Meeting – April 2, 2025, at 5:30pm
- 220 N. Santa Fe St., Visalia, CA 93292
- Public Hearing Notice – April 7, 2025, at 7:00pm
- 707 W. Acacia Ave., Visalia, CA 93291
- Public Hearing Adjunct – April 21, 2025, at 7:00pm
- 707 W. Acacia Ave., Visalia, CA 93291

If you are unable to attend a meeting, you may submit your comments in writing to the City of Visalia Housing Director at housing@visalia.ca.gov

In compliance with the American Disabilities Act, if you need special assistance to participate in meetings, call (559) 713-4512 48 hours in advance of the meeting. For hearing impaired call (559) 713-4800 (TTY) 48 hours in advance of the scheduled meeting time to request services.

- City of Visalia CDBG Plans English
- City of Visalia CDBG Plans Spanish

Reply Reply All Forward
Mon 03/24/2025 10:53 AM

KTHA Kings/Tulare Homeless Alliance <info@kthomesalliance.org>
To: George Perez
This sender info@kthomesalliance.org is from outside your organization.
If there are problems with how this message is displayed, click here to view it in a web browser.

City of Visalia Consolidated Plan--Public Comments Period

The city of Visalia is inviting public comments on the Fiscal Year 2024/2025 Consolidated Plan. Please see the attached file.

Visalia Consolidated Plan Public Comments - English
Visalia Consolidated Plan Public Comments - Spanish

Reply Reply All Forward
Mon 03/24/2025 9:40 AM



Staff Report – April 21, 2025



Visalia City Council
Staff Report

Visalia City Council
707 W. Acequia
Visalia, CA 93291

File #: 25-0039

Agenda Date: 4/21/2025

Agenda #: 1.

Agenda Item Wording:

Adopt FY 2025/26 -2029/30 Consolidated Plan and FY 2025/26 Action Plan - Public Hearing to adopt 1) Fiscal Year (FY) 2025/26 - FY 2029/30 Consolidated Plan (ConPlan), Analysis of Impediments to Fair Housing Choice (AI), Citizens Participation Plan (CPP), and FY 2025/26 Annual Action Plan for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) Funds; and 2) FY 2024/25 CDBG Action Plan Amendment.

Deadline for Action: 4/21/2025

Submitting Department: Finance and Technology Services

Contact Name and Phone Number:

Margie Perez, Housing Specialist, margie.perez@visalia.city, (559) 713-4460;
Melody Murch, Assistant Finance Director, melody.murch@visalia.city, (559) 713-4379;
Renee Nagel, Finance Director, renee.nagel@visalia.city, (559) 713-4375

Department Recommendation:

Staff recommends that Council:

- 1) Conduct a second public hearing, allowing a final opportunity for citizen input; and
- 2) Approve and adopt the FY 2025/26 - FY 2029/30 Consolidated Plan for the use of CDBG and HOME funds inclusive of the AI, CPP; and
- 3) Adopt and appropriate the FY 2025/26 Action Plan proposed CDBG and HOME activities; and
- 4) Authorize City Manager or their designee to enter into all contracts as listed in FY 2025/26 Annual Action Plan; and
- 5) Approve and appropriate FY 2024/25 CDBG Action Plan Amendment; and
- 6) Authorize City Manager or their designee to submit the FY 2025/26 - FY 2029/30 ConPlan, FY 2025/26 Annual Action Plan, and FY 2024/25 Action Plan Amendment to HUD.

Background Discussion:

As required by the U.S. Department of Housing and Urban Development (HUD), the City must develop a Consolidated Plan (ConPlan) every 5-years to guide the use of federal Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funding. The 5-year ConPlan is the framework for CDBG and HOME resources to support projects benefiting low-and moderate-income households by providing affordable housing, a suitable living environment, economic opportunities, public services, and providing for infrastructure improvements.

The Con Plan process which began in February of 2024 is drawing to a close, and staff is seeking final public comment on the priorities and activity allocations proposed for the FY 2025/26 - FY 2029/30 ConPlan, first year FY 2025/26 Annual Action Plan, and FY 2024/25 Action Plan Amendment. Tonight's public hearing will complete the citizen participation process which has been conducted to obtain community input for the development of the proposed FY 2025/26 - FY 2029/30

LW/SN 5-0

COUNCIL ACTION: Approved as Recommended

APR 21 2025 216

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ConPlan, FY 2025/26 Annual Action Plan, and FY 2024/25 Action Plan Amendment. This is the second public hearing to be held during the 30-day public comment period with the first having been held on April 7, 2025. Council is asked to consider the comments, recommendations, and requests for funding as provided in further detail below and provide final approval.

The City is an entitlement jurisdiction and receives HUD annual allocations through:

- **Community Development Block Grant (CDBG)** - to develop viable communities by providing decent housing, a suitable living environment, and expand economic opportunities, principally for low- and moderate-income persons. The first year FY 2025/26 annual allocation is estimated to be \$1,200,000 with an estimated \$50,000 in program income, and \$450,000 in prior year resources.
- **HOME Investment Partnership Program (HOME)** - funds affordable housing activities including homeownership, rehabilitation of housing, development of affordable housing, and tenant-based rental assistance to low-income households. The first year FY 2025/26 annual allocation is estimated to be \$500,000 with an estimated \$100,000 in program income, and \$40,000 in prior year resources.

Consolidated Plan: The Consolidated Plan (ConPlan) establishes a comprehensive strategy that identifies community priority needs, and details how they will be addressed. The ConPlan strategy also includes the City's Citizen Participation Plan (CPP), which governs how the City will conduct outreach and encourage citizen participation in development of the ConPlan, Action Plan, Amendments, and Consolidated Annual Performance and Evaluation Report (CAPER) for the next 5-year term. Also included in the ConPlan is the Analysis of Impediments to Fair Housing Choice (AI), which assists in identifying any barriers to affordable housing, as well as examines policies and fair housing practices.

Community Needs Assessment: The City has completed a comprehensive Community Needs Assessment through engaging citizens and stakeholders to assess community development and housing needs to identify the highest priority needs related to the use of both CDBG and HOME funding over the next 5-years. Through public notice of community meetings and surveys, opportunities were provided for the community to give feedback on spending priorities for the next 5-years. This feedback serves as the framework for a community-wide dialogue to identify housing and community development priorities for FY 2025/26 - FY 2029/30. Full citizen participation is shown in Attachment "F" - Citizen Participation Plan. In addition to receiving community priorities, staff received City Council priorities and direction on September 3, 2024, and December 3, 2024, for the 5-year (FY 2025/26 - FY 2029/30) ConPlan.

The overall top 5 gaps identified by the Community Needs Assessment include:

- 1) Affordable Housing
- 2) Homeless/Homeless Prevention
- 3) Emergency Drop-In Shelter
- 4) Home Repair Assistance
- 5) Job Training

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FY 2025/26 - FY 2029/30 Consolidated Plan (See Attachment "A"):

Community Development Block Grant (CDBG)

CDBG Allowable Activities: The purpose of the CDBG program is to enhance and maintain viable communities through the provision of decent affordable housing, a suitable living environment, and economic opportunities for low-and moderate-income persons. HUD allows up to 20% of CDBG funds to be used towards administration and up to 15% to Public Service activities. The remaining 65% is available for other community development projects such as public facilities improvements, economic development, and housing.

CDBG eligible activities include but are not limited to (**indicates activities limited to the 15% public services cap*):

1. Public services* (limited to 15%)
 - a. Homeless, homeless prevention, domestic violence, job training, senior, disabled, youth, mental health, substance abuse, and fair housing.
2. Acquisition & Disposition
 - a. Acquisition & disposition of real property, cleanup of contaminated sites.
3. Public Facilities & Improvements
 - a. Homeless facilities, senior centers, youth centers, and infrastructure including water, sewer, street, sidewalk, parks, and ADA improvements.
4. Economic Development
 - a. Acquisition, construction, rehabilitation, small business assistance, job creation/retention, technical assistance, and job training*.
5. Housing
 - a. Homeowner assistance, housing counseling*, rehabilitation of single/multi-family, emergency repairs, code enforcement, and historical preservation.

CDBG Recommended Activities: HUD allows up to 20% of CDBG to be spent on administration. HUD also allows up to 15% of CDBG funds to be spent on public service activities. Staff recommend the maximum amounts to be programmed for administration and public services, with public service activities to be determined on an annual basis by the Annual Action Plan process, based upon an annual Notice of Funding Availability (NOFA). HUD encourages the use of these funds to include fair housing and partnering with the Continuum of Care, both of which are funded as part of the 15% public service funding activities.

Based upon the community needs assessment and Council's priorities, staff recommends CDBG funding for the development of a year-round overnight emergency shelter for people experiencing homelessness. A year-round overnight emergency shelter is a vital part of the process of bringing individuals out of homelessness and will support the Police Department in providing immediate shelter, including for those residing in parks, commercial, and residential areas.

Staff also recommends beginning a Senior Single-Family Home Repair Program for senior/disabled low-to-moderate-income owner occupants of single-family homes to assist with essential home repairs such as roof repairs/replacement, plumbing repairs, ADA improvements, and efficiency

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improvements etc. to assist seniors/disabled residents to remain in their homes.

Staff recommends continued funding for:

- Code Enforcement in low-income deteriorating areas,
- Senior Mobile Home Repair Program,
- Park improvements for low-income areas, and
- Public improvements to address the continued need for ADA accessible sidewalks.

A summary of the proposed CDBG funded activities for the next 5-year Consolidated Plan is shown below in Table 1: FY 2025/26 - FY 2029/30 Proposed CDBG Activities and included as Attachment "B".

Table 1: FY 2025/26 - FY 2029/30 Proposed CDBG Activities						
Resources:	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Annual CDBG Allocation	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000
Program Income	50,000	50,000	50,000	50,000	50,000	250,000
Prior Year Resources	450,000	-	-	-	-	450,000
Total CDBG Resources	\$1,700,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,700,000
Expenditures:						
Administration (20%)	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$1,250,000
Public Services (15%)	180,000	180,000	180,000	180,000	180,000	900,000
Single-Family Home Repair Program	100,000	100,000	100,000	100,000	100,000	500,000
Senior Mobile Home Repair Program	100,000	100,000	100,000	100,000	100,000	500,000
Code Enforcement Low-Mod Areas	170,000	170,000	170,000	170,000	170,000	850,000
Emergency Shelter Development	900,000	450,000	-	-	-	1,350,000
Sidewalk ADA Improvements	-	-	450,000	300,000	450,000	1,200,000
Park Youth Improvements	-	-	-	150,000	-	150,000
Total CDBG Expenditures	\$1,700,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,700,000

HOME Investment Partnership Program (HOME)

HOME Allowable Activities: The purpose of HOME funding is to create and/or retain affordable housing. HUD defines affordable housing as housing where a household pays no more than 30% of their gross income for housing costs, including utilities. Most HOME affordability housing developments are for households with incomes at 60% of the area median income (AMI) or less. For example, a qualifying family of four at 60% AMI in FY 2024/25 has an income of \$52,740 or lower and should not be spending more than \$15,822 per year on housing.

HOME funding requires that at least 15% of the annual HOME grant be provided to a certified Community Housing Development Organization (CHDO) for the development of affordable housing (rental and/or ownership).

HOME funds can be used for housing within four basic programs:

1. Development of affordable housing

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2. Homebuyer assistance
3. Rehabilitation for owner-occupants
4. Tenant-Based Rental Assistance

HOME Recommended Activities: HOME funding requires that at least 15% of the annual grant be provided to a certified Community Housing Development Organization (CHDO) for the development of affordable housing. Self-Help Enterprises (SHE) is currently the only local organization which meets the HOME CHDO certification requirements. SHE submitted a request for a conditional commitment for the use of their reserved 2025 HOME CHDO set aside, for use toward Crescent Meadows, a senior affordable housing project. Staff will perform preliminary underwriting for the project and will present a formal request for a “conditional commitment” of funds to Council at a future council meeting. Also, future 2026-2029 funding may be directed to SHE or another qualified CHDO developer for the development of affordable housing (single and multi-family). In addition, there is a shortage of rental subsidies in our region to support permanent supportive housing (PSH) units for people experiencing homelessness. HOME Tenant-Based Rental Assistance (TBRA) can assist in providing much needed rental subsidies for PSH units within the City of Visalia.

Based on the community needs assessment and Council priorities, staff recommends utilizing HOME funds for:

- Development of a senior affordable housing,
- Affordable housing for low-income families, and
- TBRA to support PSH units for people experiencing homelessness.

A summary of the proposed HOME funded activities for the next 5-year Consolidated Plan is shown below in Table 2: FY 2025/26 - FY 2029/30 Proposed HOME Activities and included as Attachment “B”.

Table 2: FY 2025/26 - FY 2029/30 Proposed HOME Activities						
Resources:	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Annual HOME Allocation	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$2,500,000
Program Income	100,000	100,000	100,000	100,000	100,000	500,000
Prior Year Resources	40,000					40,000
Total HOME Resources	\$ 640,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$3,040,000
Expenditures:						
HOME Administration (10%)	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Rancho Colegio Project	290,000	-	-	-	-	290,000
Senior Housing Project	300,000	450,000	450,000	-	-	1,200,000
Affordable Rental Housing Project	-	-	-	450,000	450,000	900,000
Tenant-Based Rental Assistance	-	100,000	100,000	100,000	100,000	400,000
Total HOME Expenditures	\$ 640,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$3,040,000

First Year FY 2025/26 Annual Action Plan (See Attachment “A”):

The FY 2025/26 Annual Action Plan is the first year of the next 5-year ConPlan, and the plan objectives are based upon the City’s 5-year Strategic Plan. The proposed programs for the FY 2025/26 Annual Action Plan were formulated based upon applications received in response to a

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Notice of Funding Availability (NOFA) released by the City to seek applications for the available funding. The FY 2025/26 Annual Action Plan consists of an estimated \$1.7 million in CDBG projected resources and \$0.64 million in HOME projected resources. The FY 2025/26 proposed CDBG and HOME resources, activities, and funding allocations are explained in further detail below.

FY 2025/26 Community Development Block Grant (CDBG) Annual Action Plan:

Estimated 2025 CDBG Resources and Expenses: The FY 2025/26 CDBG resources consists of \$1.2 million in estimated annual grant allocation, \$0.05 million in estimated program income, and \$0.45 million in estimated prior year resources for a total of \$1.7 million in 2025 estimated CDBG resources as identified in Table 3: FY 2025/26 CDBG Estimated Resources. *CDBG program income is generated from repayments of CDBG funded first-time homebuyer and owner-occupied rehabilitation loans.*

Resources	Amount
2025 Annual Allocation	\$ 1,200,000
2025 Program Income	50,000
Prior Year Resources	450,000
Total	\$ 1,700,000

CDBG Administration and Public Service Activities:

The proposed PY 2025 Annual Action Plan administration and public service activities are listed below.

- CDBG Admin & Planning: At \$250,000
 - The 2025 CDBG administration and planning budget is \$250,000, which is 20% of the 2025 grant allocation and program income. The administration budget will pay for staff and operations to oversee the CDBG program.
- CDBG Public Services: At \$180,000
 - CDBG federal regulations restrict public services to 15%. Therefore, \$180,000 is the total available from the 2025 grant allocation and prior year program income. The FY 2025 Proposed CDBG Public Services are listed below in Table 4: FY 2025/26 CDBG Public Services.

Activity	Amount
Kings Tulare Homeless Alliance - CoC/Point-In-Time Count/LINC	\$ 20,000
Family Services - Permanent Supportive Housing (PSH) Match	50,000
Kings View PATH - Housing Flex Funds	45,000
Kings View - Eden House Transitional Bridge Housing	45,000
CSET - Fair Housing Services	20,000
Total	\$ 180,000

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- Kings/Tulare Homeless Alliance (KTHA): At \$20,000
 - KTHA is the designated Continuum of Care (CoC) for our region. The CoC is recommended by HUD as a comprehensive approach to promote communitywide cooperation to end homelessness. As the designated CoC, KTHA oversees the Point in Time (PIT) Count. KTHA oversees the administration of HUD funded Permanent Supportive Housing (PSH), Coordinated Entry System (CES), Homeless Management Information System (HMIS) which begins the process of housing placement. KTHA also operates the Visalia weekly Local Initiatives Navigation Center (LINC) at the Visalia Rescue Mission to promote services including housing placement assistance, mainstream benefit enrollment, social security advocacy, substance abuse program enrollments, clothing, and food assistance.
- Family Services of Tulare County (FSTC): At \$50,000
 - FSTC administers a HUD CoC Permanent Supportive Housing (PSH) rental voucher program that requires a 25% match to secure funding. These CDBG funds will be used as a required match to secure rental vouchers for Visalia chronically homeless individuals. FSTC also provides case management and support services to chronically homeless persons already housed who are currently receiving a rental voucher. If match is not secured, these currently housed chronically homeless individuals could return to living on the streets in Visalia.
- Kings View - Housing Flex Funds: At \$45,000
 - Kings View will provide housing flex funds as direct client assistance which includes security deposits, rental application fees, utility deposits, motel vouchers, legal fees, and emergency rental assistance to prevent evictions. Direct outreach services also include case management, transportation assistance, legal document assistance, and completion of the VI-SPDAT (Vulnerability Index-Service Prioritization Decision Assistance Tool) assessment to begin housing placement. In addition, 75% of Kings View CDBG funds go directly to client assistance. Kings View does an excellent job in leveraging other funding to cover salaries and administrative costs.
- Kings View - Eden House: At \$45,000
 - Kings View is the new operating provider for Eden House, a transitional - bridge housing project for people experiencing homelessness awaiting a permanent housing unit. Kings View is requesting client meal assistance for 15 Visalia-designated beds. Eden House as a transitional bridge housing project is unable to charge rents to collect ongoing revenue, such as permanent housing projects. As a result, Eden House is dependent on grant funding for ongoing operating costs. If insufficient grant funding is secured each year, the project is at risk of closing. Eden House also serves as an additional level of support in transitioning from homelessness to independent permanent housing. Eden House provides 24/7 on-site staffing and provides three meals a day. Eden House will also serve as a next level of housing for those exiting the Navigation Center that require additional services prior to entering permanent housing.

CDBG Affordable Housing Projects:

The FY 2025 CDBG Proposed Affordable Housing Projects are listed below and included in [Table 5: FY 2025/26 CDBG Affordable Housing Projects](#).

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Activity	Amount
Self-Help Enterprises - Single Family Home Repair Program	\$ 100,000
Self-Help Enterprises - Senior Mobile Home Repair Program	100,000
Code Enforcement in Low-Mod Income Target Areas	170,000
Total	\$ 370,000

- **Self-Help Enterprises (SHE) - Single-Family Home Repair Program: At \$100,000**
 - SHE will administer a Single-Family Home Repair Program (SFHRP) to provide at least 3 low-income senior and/or disabled owner-occupied homeowners with necessary repairs including roof repair/replacement, accessibility improvements, and energy efficient improvements.
 - The SFHRP will provide up to \$25,000 in assistance per household to allow for additional home repairs including roof repairs. The most sought-after repairs are roof repairs ranging from \$20,000 to \$25,000 per home.
- **Self-Help Enterprises (SHE) - Senior Mobile Home Repair Program: At \$100,000**
 - SHE will administer a Senior Mobile Home Repair Program (SMHRP) to provide at least 3 low-income senior and/or disabled owner-occupied mobile homeowners with necessary repairs including roof repair/ replacement, accessibility improvements, and floor repair/replacement.
 - The SMHRP will provide up to \$25,000 in assistance per mobile home, to allow for additional repairs including roof repairs. The most sought-after repairs are roof repairs ranging from \$20,000 to \$25,000 per mobile home.
- **Code-Enforcement: At \$170,000**
 - CDBG code enforcement will provide inspections in CDBG eligible low-moderate income deteriorating and/or deteriorated target areas to address substandard housing. This funding pays the full cost of one staff position which is responsible for code enforcement in CDBG Target Areas. Code Enforcement activities were identified as an objective during the development of the 5-year Consolidated Plan. HUD requires consistent CDBG drawdowns to prevent becoming an at-risk grantee. Code Enforcement allows for consistent monthly CDBG drawdowns to remain in compliance with CDBG regulations. Code enforcement also generates CDBG program income that is returned to the program.

CDBG Facility Improvement Projects:

The FY 2025 CDBG proposed facility improvement projects are listed below and included in Table 6: FY 2025/26 CDBG Facility Improvements.

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Table 6: FY 2025/26 CDBG Facility Improvements	
Emergency Shelter Development*	\$ 900,000
Total	\$ 900,000

- **Emergency Shelter Development: At \$900,000**
 - Development of a drop-in overnight emergency shelter. During the development of the Consolidated Plan Community Needs Assessment, the need for an overnight drop-in emergency shelter was identified as a high priority need. Council also requested that the development of a drop-in emergency shelter be included in the next 5-year ConPlan during the September 3, 2024, City Council meeting. The location of the emergency shelter is unknown at this time. If approved by Council, an RFP process will be conducted to determine a developer, administrator, and project site. **Any increase or decrease of 2025 CDBG annual allocation, program income, and/or prior year resources will be an adjustment to the Emergency Shelter Development Project.*

FY 2025/26 HOME Investment Partnership Program (HOME) Annual Action Plan:

Estimated FY 2025/26 HOME Resources and Expenses: The PY 2025 HOME projected resources include \$500,000 in HOME estimated annual grant allocation, \$100,000* in estimated program income, and \$40,000 in prior year resources for a total of \$640,000 as identified in Table 7: FY 2025/26 HOME Estimated Resources. **HOME program income is normally generated from repayment of HOME funded first-time homebuyer or owner-occupied rehabilitation loans.*

Table 7: FY 2025/26 HOME Estimated Resources	
Resources	Amount
2025 Annual Allocation	\$ 500,000
2025 Program Income	100,000
Prior Year Resources	40,000
Total	\$ 640,000

The 2025 Proposed HOME funding is listed below and included in Table 8: FY 2025/26 HOME Funding Summary.

Table 8: FY 2025/26 HOME Funding Summary	
HOME Administration	\$ 50,000
HOME CHDO Multi-Family Rancho Colegio (CP0624)	290,000
HOME Senior Affordable Housing Project**	300,000
Total	\$ 640,000

- **HOME Administration: At \$50,000**
 - FY 2025/26 HOME Admin and Planning. This amount is within the 10% allowed for administration of the HOME program by HUD.

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- HOME CHDO Multi-Family Project Rancho Colegio: At \$290,000
 - Towards construction of Rancho Colegio the current HOME CHDO Multi-Family development project, an 80-unit affordable rental housing complex for low-income working households. This final piece of funding will complete the City's HOME commitment of \$1.29 million to the Rancho Colegio Project, which was approved by Council on 8/7/2023. As a HOME Participating Jurisdiction, the City is required to provide at least 15% of the annual HOME funds awarded to a Community Housing Development Organization (CHDO) to develop affordable housing. Self-Help Enterprises (SHE) is currently the only certified CHDO for the City of Visalia. The 15% CHDO set-aside has been combined with additional available HOME funds from FY 2023/24 and FY 2024/25 to provide for a CHDO multi-family project as specified in the current 5-year ConPlan.

- HOME Senior Affordable Housing Project: At \$300,000
 - To a Senior Affordable Housing project within the City of Visalia for low-income seniors aged 62 years and over in conjunction with the next 5-year ConPlan. SHE submitted a request for a conditional commitment for the use of the reserved 2025 HOME CHDO set aside, for use toward Crescent Meadows, a senior affordable housing project. Staff will perform preliminary underwriting for the project and will present a formal request for a "conditional commitment" of funds to Council at a future council meeting. **Any increase or decrease of FY 2025 HOME annual allocation, program income, and/or prior year resources will be an adjustment to the HOME Senior Affordable Housing project amount.*

FY 2024/25 Action Plan Amendment (see Attachment "C"):

The FY 2024/26 CDBG Action Plan Amendment includes reappropriating \$450,000 of unspent CDBG ADA tree well funds (CP0624). The project was delayed to allow an application for additional grant funds to complete the downtown ADA improvements. Funding for the ADA tree well project will now be provided in the next 5-year ConPlan in years three and four. As a result, the FY 2024/25 unspent \$450,000 from the ADA tree well funds (CP0618) will be reprogrammed into the next FY 2025/26 Annual Action Plan, as shown below in Table 9: FY 2024/25 CDBG Action Plan Amendment. These funds are now reflected in the FY 2025/26 CDBG resources shown above in Table 3: FY 2025/26 CDBG Estimated Resources.

Table 9: FY 2024/25 CDBG Action Plan Amendment			
Activity	Approved	Adjustments	Proposed
ADA Compliance Project - Tree Wells (CP0618)	\$ 450,000	\$ (450,000)	\$ -
Total	\$ 450,000	\$ (450,000)	\$ -

Additional Information on Housing Conditions and Fair Housing related to the development of the FY 2025/26 - FY 2029/30 Consolidated Plan:

Housing Windshield Survey (Attachment "D"):

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Included with the consulting services from Baker Tilly was a Housing Windshield Survey which gives insight to existing conditions of single-family and multi-family dwellings within the City. City staff identified areas of Visalia to be included in the windshield survey as part of the ConPlan analysis. Baker Tilly and City staff conducted these surveys on Fall of 2024. Baker Tilly and City staff identified neighborhoods and randomly selected homes to profile to ensure impartiality and provide a better reflection of the neighborhood being surveyed. A copy of the Housing Windshield Survey can be found as Attachment "D".

Analysis of Impediments to Fair Housing Choice (Attachment "E"):

As noted above, the ConPlan includes the Analysis of Impediments to Fair Housing Choice (AI), which assesses the extent of housing needs among specific income groups, evaluates housing choices, and analyzes conditions in the private and public sector that could impede a person's access to such housing. The AI highlights meaningful actions that the City will implement to address patterns of segregation, promote fair housing choice, reduce disparities in opportunities, and foster inclusive communities free from discrimination. A copy of the Analysis of Impediments to Fair Housing Choice can be found in Attachment "E". Through the completion of the AI, the goals below were developed to address fair housing choice barriers within the City of Visalia.

- 1) Goal #1 - Development of Affordable Housing
 - a. Homeless Permanent Supportive Housing
 - b. Senior Housing
 - c. Farmworker Housing
 - d. Veteran Housing
- 2) Goal #2 - Development of an Emergency Shelter
- 3) Goal #3 - Tenant Based Rental Assistance
- 4) Goal #4 - Fair Housing Services

Citizen Participation Plan (Attachment "F"):

As a recipient of HUD funding, the City is also required to prepare a Citizen Participation Plan (CPP) every five years, in conjunction with the 5-Year Consolidated Plan. The primary goal of the CPP is to encourage citizen's participation, especially low- and moderate-income citizens of the community where CDBG and HOME funded activities will take place. It is an opportunity to provide input on the planning, and implementation of the programs activities through the ConPlan, Annual Action Plan, and Consolidated Annual Performance and Evaluation Report (CAPER). The CPP includes guidelines for how citizen participation will be conducted. A copy of the FY 2025/26 - FY 2029/30 Citizen Participation Plan can be found in Attachment "F".

Public Hearing for Adoption: The 30-day public comment period for the review of the Draft FY 2025/26 - FY 2029/30 Consolidated Plan, first year FY 2025/26 Annual Action Plan, Analysis of Impediments to Fair Housing Choice, Citizen Participation Plan, and FY 2024/25 Annual Action Plan Amendment began on March 21st through April 21st, 2025. During the 30-day public comment period

File #: 25-0039

Agenda Date: 4/21/2025

Agenda #: 1.

the draft plans were available for public review on the City's website at www.visalia.city <<http://www.visalia.city>>. Public notices were published on City's social media outlets, and in the Visalia Times Delta on March 18th, March 21st, and April 1st, 2025. Public notices were also included in Kings/Tulare Homeless Alliance email listserv to over 450 stakeholders. A public hearing was conducted on April 7, 2025, to allow public comment and input. The proposed plans were also presented at the Citizens Advisory Committee (CAC) on April 2, 2025, to receive additional public input. Tonight's public hearing is the final step in the public comment period. The adopted FY 2025/26 - FY 2029/30 Consolidated Plan is due to HUD by May 15, 2025.

Fiscal Impact:

Approval of this item will appropriate \$1,200,000 of FY 2025/26 annual CDBG grant funds, \$500,000 of FY 2025/26 annual HOME grant funds which are to be received on a reimbursement basis. This will require submission of the 2025 Annual Action Plan and to HUD in the Integrated Disbursement and Information System (IDIS) to properly track and report on separate activities.

Prior Council Action:

- **April 20, 2020:** Adoption of the current 5-year FY 2020/21 - FY 2024/25 Consolidated Plan (ConPlan).
- **September 3, 2024:** Public Hearing to allow City Council and citizens to provide input on identifying high priority needs for development of the next 5-year FY 2025/26 - FY 2029/30 ConPlan.
- **December 3, 2024:** Work session to receive an update and have Council provide direction on the development of the next 5-year FY 2025/26 - FY 2029/30 ConPlan. Review of draft Analysis of Impediments to Fair Housing Choice (AI).
- **April 7, 2025:** Review and comment on Draft FY 2025/26 ConPlan, FY 2025/26 Annual Action Plan, AI, CCP, and FY 2024/25 Action Plan Amendment.

Other: None.

Alternatives: None.

Recommended Motion (and Alternative Motions if expected):

I move to:

- 1) Approve and adopt the FY 2025/26 - FY 2029/30 Consolidated Plan for the use of CDBG and HOME funds inclusive of the AI, CPP; and
- 2) Adopt and appropriate the FY 2025/26 Action Plan proposed CDBG and HOME activities; and
- 3) Authorize City Manager or their designee to enter into all contracts as listed in FY 2025/26 Annual Action Plan; and
- 4) Approve and appropriate FY 2024/25 CDBG Action Plan Amendment; and
- 5) Authorize City Manager or their designee to submit the FY 2025/26 - FY 2029/30 ConPlan, FY 2025/26 Annual Action Plan, and FY 2024/25 Action Plan Amendment to HUD.

Environmental Assessment Status: N/A

CEQA Review: N/A

Attachments:

File #: 25-0039

Agenda Date: 4/21/2025

Agenda #: 1.

- Attachment A: 2025/26 - 2029/30 ConPlan & 2025/26 Action Plan
- Attachment B: 2025/26 - 2029/30 ConPlan & 2025/26 Action Plan Tables
- Attachment C: 2024/25 Annual Action Plan Amendment
- Attachment D: Windshield Survey Report
- Attachment E: Analysis of Impediments to Fair Housing Choice
- Attachment F: Citizen Participation Plan
- Attachment G: Draft Subrecipient Agreement
- Attachment H: 2025/26 - 2029/30 ConPlan PowerPoint

30-day Citizen Participation

Public Comment Period: March 21, 2025 – April 21, 2025

The City of Visalia held a 30-day public comment period seeking community input on the draft Program Year (PY) 2025 through 2029 Consolidated Plan (ConPlan), including the Analysis of Impediments to Fair Housing Choice (AI), Citizen Participation Plan (CPP), and PY 2025 Annual Action Plan from March 21, 2025, through April 21, 2025. The City took several steps to seek community input on the draft 2025-2029 Consolidated Plan. An English and Spanish public notice was published in the Visalia Times Delta on March 18, March 21, and April 1, 2025. The draft 2025 – 2029 Consolidated Plan, AI, CPP, and 2025 Annual Action Plan were available for public review on the city’s website at www.visalia.city. Public notices of the draft plans were included in the City social media outlets, the City’s News Page, and the City Hall Newsletter. Public notices were also posted at the following City locations City Hall at 707 West Acequia Avenue, Community Development Department at 315 East Acequia Avenue, Administrative Office at 220 North Santa Fe Street, the Visalia Transit at 425 East Oak Avenue, the Visalia Branch Library at 200 W. Oak Ave., and two community centers—Anthony Community Center at 345 N. Jacob St., and Visalia Senior Center at 310 N. Locust St. Public notices were also included in the Kings Tulare Homeless Alliance listserv to over 450 community stakeholders.

The following public meetings were conducted during the 30-day public comment period:

- **Citizens Advisory Committee (CAC) Community Meeting - April 2, 2025, at 5:30pm**
 - Comments received: Attendees were pleased that additional affordable housing and ADA improvements were included in the next 5-year ConPlan.
- **City Council Public Hearing - April 7, 2025, at 7:00pm**
 - Comments received: City Council noted they were pleased that the Council’s and the Citizen’s community needs were aligned. No public comments were received.
- **City Council Public Hearing – April 21, 2025, at 7:00pm**
 - Comments received: No public comments were received.

The following public comments were received during the 30-day public comment period:

- No additional public comments were received during the 30-day public comment period.

Appendix “B-2” – 2025 Annual Action Plan Amendment Citizen Participation

Draft PY 2025/26 Annual Action Plan Amendment Summary Detail

City of Visalia - Draft FY 2025/26 Annual Action Plan Amendment		
Resources:	CDBG	HOME
2025 Annual Grant Allocation	\$ 1,139,838.00	\$ 426,943.86
2025 Estimated Program Income	50,000.00	100,000.00
Prior Year Resources	498,122.00	40,000.00
Total FY 2025/26 CDBG and HOME Resources	\$ 1,687,960.00	\$ 566,943.86
Expenditures:		
Administration and Planning:		
Grant Administration	\$ 237,960.00	\$ 50,000.00
Total Administration	\$ 237,960.00	\$ 50,000.00
Public Services:		
Kings Tulare Homeless Alliance - Continuum of Care/Point-In-Time Count/LINC	\$ 20,000.00	\$ -
Family Services of Tulare County - Permanent Supportive Housing (PSH) Match	50,000.00	-
Kings View - Housing Flex Funds	45,000.00	-
Kings View - Eden House	45,000.00	-
CSET - Fair Housing Services	20,000.00	-
Total Public Services	\$ 180,000.00	\$ -
Affordable Housing:		
Single-Family Home Repair Program (SFHRP)	\$ 100,000.00	\$ -
Senior Mobile Home Repair Program (SMHRP)	100,000.00	-
Code Enforcement Services - In Low-Moderate Income Target Areas	170,000.00	-
HOME-CHDO Project - Rancho Colegio CP0624*	-	290,000.00
HOME-CHDO Project - Senior Housing Project		226,943.86
Total Affordable Housing	\$ 370,000.00	\$ 516,943.86
Public Facility Improvements:		
Emergency Shelter Development (CP0793)	\$ -	\$ -
ADA Compliance Project - ADA Tree Wells Project (CP0618)**	\$ 900,000.00	\$ -
Total Public Facility Improvements	\$ 900,000.00	\$ -
Total FY 2025/26 CDBG and HOME Expenditures	\$ 1,687,960.00	\$ 566,943.86

**Any increase or decrease of FY 2025/26 HOME annual allocation, program income, and/or prior year resources will be directed to HOME-CHDO Senior Housing Project. **Any increase or decrease of FY 2025/26 CDBG annual allocation and/or program income will be directed carried over into the 2026 Action Plan for ADA Tree Wells Compliance project CP0618.*

Appendix “B-2” – Citizen Participation

English Public Notice



City of Visalia

Public Notice of the Draft FY 2026/27 Annual Action Plan, and FY 2025/26 Annual Action Plan Amendment

Public Comment Period: March 20, 2026 – April 20, 2026

The City of Visalia is seeking public comment on the draft Fiscal Year (FY) 2026/27 Annual Action Plan and FY 2025/26 Action Plan Amendment for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The 30-day public comment period is March 20, 2026 – April 20, 2026. The draft plans are available for public review on the City’s website at www.visalia.city.

You are invited to attend a community meeting and/or public hearing:

- **Community Meeting – April 1, 2026, at 5:30pm**
 - 220 N. Santa Fe St., Visalia, CA 93292
- **Public Hearing Review – April 6, 2026, at 7:00pm**
 - 707 W. Acequia Ave., Visalia, CA 93291
- **Public Hearing Adoption – April 20, 2026, at 7:00pm**
 - 707 W. Acequia Ave., Visalia, CA 93291

If you are unable to attend a meeting, you may submit your comments in writing to the City of Visalia Housing Division at housing@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

Published: 3/17/26, 3/20/26, and 4/1/26

English Public Notice Proof of Publication

Visalia Times Delta

Public Notices

Originally published at visaliatimesdelta.com on 03/17/2026

City of Visalia Public Notice of the
FY 2026/27 Annual Action Plan and FY 2025/26 Action Plan Amendment
Public Comment Period: March 20, 2026 – April 20, 2026

NOTICE IS HEREBY GIVEN that the City of Visalia is seeking input on the draft Fiscal Year (FY) 2026/27 Annual Action Plan and FY 2025/26 Action Plan Amendment for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The 30-day public comment period is March 20, 2026 – April 20, 2026. The draft plans are available for public review on the City's website at www.visalia.city.

Staff invites you to attend a community meeting and/or public hearing:

- Community Meeting – April 1, 2026, at 5:30pm at 220 N. Santa Fe St., Visalia
- Public Hearing – April 6, 2026, at 7:00pm at 707 W. Acequia Ave., Visalia
- Public Hearing – April 20, 2026, at 7:00pm at 707 W. Acequia Ave., Visalia

If you are unable to attend a meeting, you may submit your comments in writing to the City of Visalia Housing Division at housing@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

Published: 3/17/26, 3/20/26 and 4/1/26

Pub: March 17, 20, April 1, 2026

#12168121

Appendix “B-2” – Citizen Participation

Spanish Public Notice



la Ciudad de Visalia

**Aviso Publico de la sobre el Borrador del Plan Plan De Accion
Anual 2026/27 y Enmienda al Plan de Acción 2025/26**

**Periodo de Comentarios Publicos:
20 de Marzo, 2026 – 20 de Abril, 2026**

la ciudad de Visalia está solicitando comentarios sobre el Borrador el Plan de Acción Anual 2026/27 y Enmienda al Plan de Acción Anual 2025/26 para el uso de los fondos de la Subvención en Bloque para el Desarrollo Comunitario (CDBG por sus siglas en Ingles) y del Programa de Asociación de Inversión HOME (HOME por sus siglas en Ingles). El período de comentarios públicos de 30 días es del 20 de marzo de 2025 al 20 de abril de 2026. Los borradores de los planes están disponibles para revisión pública en el sitio web de la Ciudad en www.visalia.city.

El personal lo invita a asistir a una reunión y/o audiencia pública:

- **Reunión comunitaria: 1 de abril de 2026, a las 5:30pm**
 - 220 N. Santa Fe St., Visalia, CA 93292
- **Audiencia pública: 6 de abril de 2026, a las 7:00pm**
 - 707 W. Acequia Ave., Visalia, CA 93291
- **Audiencia pública: 20 de abril de 2026, a las 7:00pm**
 - 707 W. Acequia Ave., Visalia, CA 93291

Si no puede asistir a la reunión, puede enviar sus comentarios por escrito a la División de Vivienda de la Ciudad de Visalia a housing@visalia.city.

En cumplimiento de la Ley Estadounidense de Discapacidades, si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512 48 horas antes de la reunión. Para personas con problemas de audición, llame al (559) 713-4900 (TTY) 48 horas antes de la hora programada de la reunión para solicitar servicios.

Publicación: 17/03/26, 20/03/26, y 1/04/26

Spanish Public Notice Proof of Publication

Visalia Times Delta

Public Notices

Originally published at visaliatimesdelta.com on 03/17/2026

Aviso Público de la Ciudad de Visalia sobre el Plan de Acción Anual para el Año Fiscal 2026/27 y la Enmienda al Plan de Acción para el Año Fiscal 2025/26
Periodo de Comentarios Públicos: 20 de marzo de 2026 - 20 de abril de 2026

POR LA PRESENTE SE NOTIFICA que la Ciudad de Visalia solicita comentarios sobre el borrador del Plan de Acción Anual para el Año Fiscal (AF) 2026/27 y la Enmienda al Plan de Acción para el Año Fiscal 2025/26 para el uso de los fondos de la Subvención Global para el Desarrollo Comunitario (CDBG) y del Programa de Asociación de Inversión HOME (HOME). El período de comentarios públicos de 30 días es del 20 de marzo de 2026 al 20 de abril de 2026. Los borradores de los planes están disponibles para consulta pública en el sitio web de la Ciudad: www.visalia.city.

El personal le invita a asistir a una reunión comunitaria o audiencia pública:

- Reunión comunitaria: 1 de abril de 2026, a las 5:30 pm, en 220 N. Santa Fe St., Visalia
 - Audiencia pública: 6 de abril de 2026, a las 7:00 pm, en 707 W. Acequia Ave., Visalia
 - Audiencia pública: 20 de abril de 2026, a las 7:00 pm, en 707 W. Acequia Ave., Visalia
- Si no puede asistir a una reunión, puede enviar sus comentarios por escrito a la División de Vivienda de la Ciudad de Visalia a housing@visalia.city.

De conformidad con la Ley de Estadounidenses con Discapacidades (ADA), si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512 con 48 horas de anticipación. Las personas con discapacidad auditiva deben llamar al (559) 713-4900 (TTY) con 48 horas de anticipación para solicitar servicios.

Publicado: 17/3/26, 20/3/26 y 1/4/26

Pub: March 17, 20, April 1, 2026

#12168180

Appendix “B-2” – Citizen Participation

City Website Post

The screenshot shows the City of Visalia website with a navigation menu at the top: GOVERNMENT, DEPARTMENTS, COMMUNITY, and HOW DO I... The main content area features a sidebar on the left with categories like Affordable Housing, Community Development Block Grant, Contract Opportunities, Fair Housing Protection, Public Notices, Publications and Reports, Recent Developments, and Resources. The main content area is titled "PUBLIC NOTICES" and contains the following text:

Public Notice of the Draft FY 2026-27 Annual Action Plan and FY 2025-26 Annual Action Plan Amendment

Public Comment Period:
March 20, 2026 - April 20, 2026

The City of Visalia is seeking public comment on the draft Fiscal Year (FY) 2026-27 Annual Action Plan and FY 2025-26 Action Plan Amendment for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The 30-day public comment period is March 20, 2026 - April 20, 2026.

You are invited to attend a community meeting and/or public hearing:

- Community Meeting - April 1, 2026 at 5:30 p.m. - 220 N Santa Fe St., Visalia, CA 93292
- Public Hearing Review - April 6, 2026 at 7:00 p.m. - 707 W Acequia St., Visalia, CA 93291
- Public Hearing Adoption - April 20, 2026 at 7:00 p.m. - 707 W Acequia St., Visalia, CA 93291

If you are unable to attend a meeting, you may submit your comments in writing to the City of Visalia Housing Division at housing@visalia.gov

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings, call (559) 713-4512, 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

Published: 3-17-2026, 3-20-2026, and 4-16-2026

Public Notice of the Draft FY 2026-27 Annual Action Plan and FY 2025-26 Annual Action Plan Amendment

- [Visalia FY 26-27 AAP 30-day English Flyer \(PDF\)](#)
- [Visalia FY 26-27 AAP 30-day Spanish Flyer \(PDF\)](#)
- [Draft 2026 Annual Action Plan \(PDF\)](#)
- [Draft 2025 Annual Action Plan Amendment \(PDF\)](#)

Below the main content area, there is a row of six circular icons representing different services: Agendas and Minutes, Employment, Recreation Registration, Submit a Concern, Pay, and Transportation.

The footer contains the Visalia logo and tagline "A BETTER WAY OF LIVING", contact information (707 West Acequia Avenue, Visalia, CA 93291), quick links (Calendar, FAQs), and site links (Home, Site Map).

Appendix “B” – Citizen Participation

KTHA Listserv Post

To be added.

DRAFT

Appendix “B” – Citizen Participation

Social Media Posts

Facebook

City of Visalia
Published by Joey Gallardo · 7m · 🌐

The City of Visalia is seeking public comment on the draft Fiscal Year (FY) 2026/27 Annual Action Plan and FY 2025/26 Action Plan Amendment for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The 30-day public comment period is March 20, 2026 – April 20, 2026. The draft plans are available for public review on the City's website at www.visalia.city.

You are invited to attend a community meeting and/or public hearing:

- Community Meeting – April 1, 2026, at 5:30pm
- 220 N. Santa Fe St., Visalia, CA 93292
- Public Hearing Review – April 6, 2026, at 7:00pm
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If you are unable to attend a meeting, you may submit your comments in writing to the City of Visalia Housing Division at housing@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

City of Visalia
Public Notice of the Draft FY 2026/27 Annual Action Plan, and FY 2025/26 Annual Action Plan Amendment
Public Comment Period:
March 20, 2026 – April 20, 2026

The City of Visalia is seeking public comment on the draft Fiscal Year (FY) 2026/27 Annual Action Plan and FY 2025/26 Action Plan Amendment for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The 30-day public comment period is March 20, 2026 – April 20, 2026. The draft plans are available for public review on the City's website at www.visalia.city.

You are invited to attend a community meeting and/or public hearing:

- Community Meeting – April 1, 2026, at 5:30pm
- 220 N. Santa Fe St., Visalia, CA 93292
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- 707 W. Acequia Ave., Visalia, CA 93291
- Public Hearing Adoption – April 20, 2026, at 7:00pm
- 707 W. Acequia Ave., Visalia, CA 93291

If you are unable to attend a meeting, you may submit your comments in writing to the City of Visalia Housing Division at housing@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For hearing impaired call (559) 713-4900 (TTY) 48 hours in advance of the scheduled meeting time to request services.

Publicación: 3/20/26, 3/20/26, and 4/20/26

la Ciudad de Visalia
Aviso Público de la sobre el Borrador del Plan De Acción Anual 2026/27 y Enmienda al Plan de Acción 2025/26
Periodo de Comentarios Públicos:
20 de Marzo, 2026 – 20 de Abril, 2026

la ciudad de Visalia está solicitando comentarios sobre el Borrador el Plan de Acción Anual 2026/27 y Enmienda al Plan de Acción Anual 2025/26 para el uso de los fondos de la Subvención en Bloque para el Desarrollo Comunitario (CDBG por sus siglas en Inglés) y del Programa de Asociación de Inversión HOME (HOME por sus siglas en Inglés). El periodo de comentarios públicos de 30 días es del 20 de marzo de 2026 al 20 de abril de 2026. Los borradores de los planes están disponibles para revisión pública en el sitio web de la Ciudad en www.visalia.city.

El personal lo invita a asistir a una reunión y/o audiencia pública:

- Reunión comunitaria: 1 de abril de 2026, a las 5:30pm
- 220 N. Santa Fe St., Visalia, CA 93292
- Audiencia pública: 6 de abril de 2026, a las 7:00pm
- 707 W. Acequia Ave., Visalia, CA 93291
- Audiencia pública: 20 de abril de 2026, a las 7:00pm
- 707 W. Acequia Ave., Visalia, CA 93291

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En cumplimiento de la Ley Estadounidense de Discapacidades, si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512 48 horas antes de la reunión. Para personas con problemas de audición, llame al (559) 713-4900 (TTY) 48 horas antes de la hora programada de la reunión para solicitar servicios.

Publicación: 3/20/26, 3/20/26, y 4/20/26

Check out your Facebook event draft

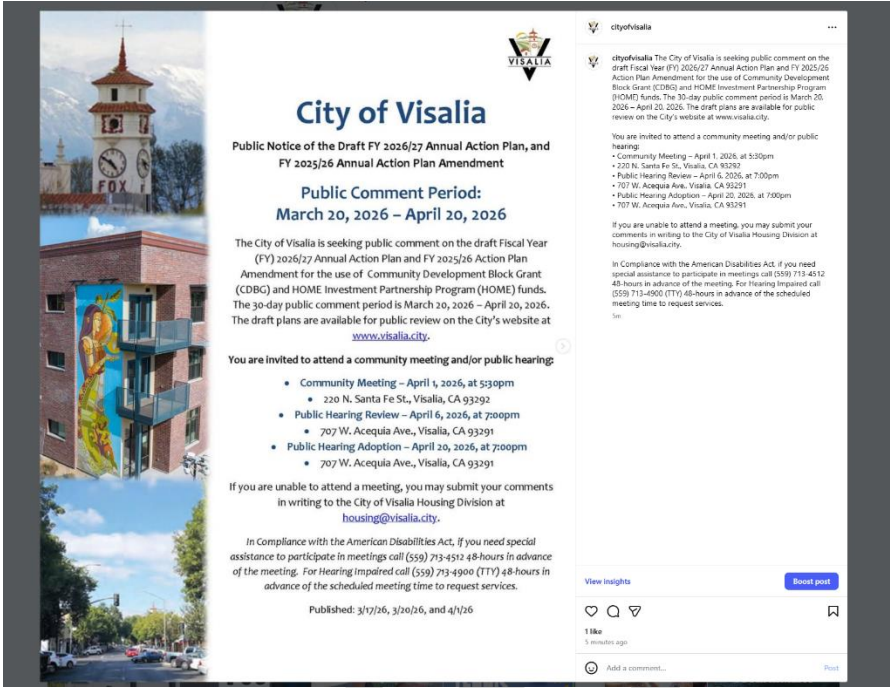
We pulled details from your post into a draft event you can use to get the word out.

[See event draft](#)

Like Comment Share

Comment as City of Visalia

Instagram



DRAFT

Twitter



Appendix “B-2” – Citizen Participation

Citizen Participation Process

The City of Visalia held a 30-day public comment period seeking community input on the draft Program Year (PY) 2025 Annual Action Plan Amendment, from **March 20, 2026, through April 20, 2026**. The City took several steps to seek community input on the draft PY 2026 Annual Action Plan. An English and Spanish public notice was published in the Visalia Times Delta on March 17, March 20, and April 1, 2026. The draft PY 2025 Annual Action Plan Amendment was available for public review on the city’s website at www.visalia.city. A public notice of the draft PY 2025 Annual Action Plan Amendment was included in the City social media outlets, the City’s News Page, and the City Hall Newsletter. Public notices were also posted at the following City locations City Hall at 707 West Acequia Avenue, Community Development Department at 315 East Acequia Avenue, Administrative Office at 220 North Santa Fe Street, and Visalia Transit at 425 East Oak Avenue. Public notices were included in the Kings Tulare Homeless Alliance listserv to over 400 stakeholders and the Visalia Chamber of Commerce listserv.

The following public meetings were conducted during the 30-day public comment period:

- City Council Public Hearing - April 6, 2026, at 7:00pm
- Citizens Advisory Committee - April 1, 2026, at 5:30pm
- City Council Public Hearing - April 20, 2026, at 7:00pm

Public Comments Received

The following comments were received during the community meetings and city council public hearings:

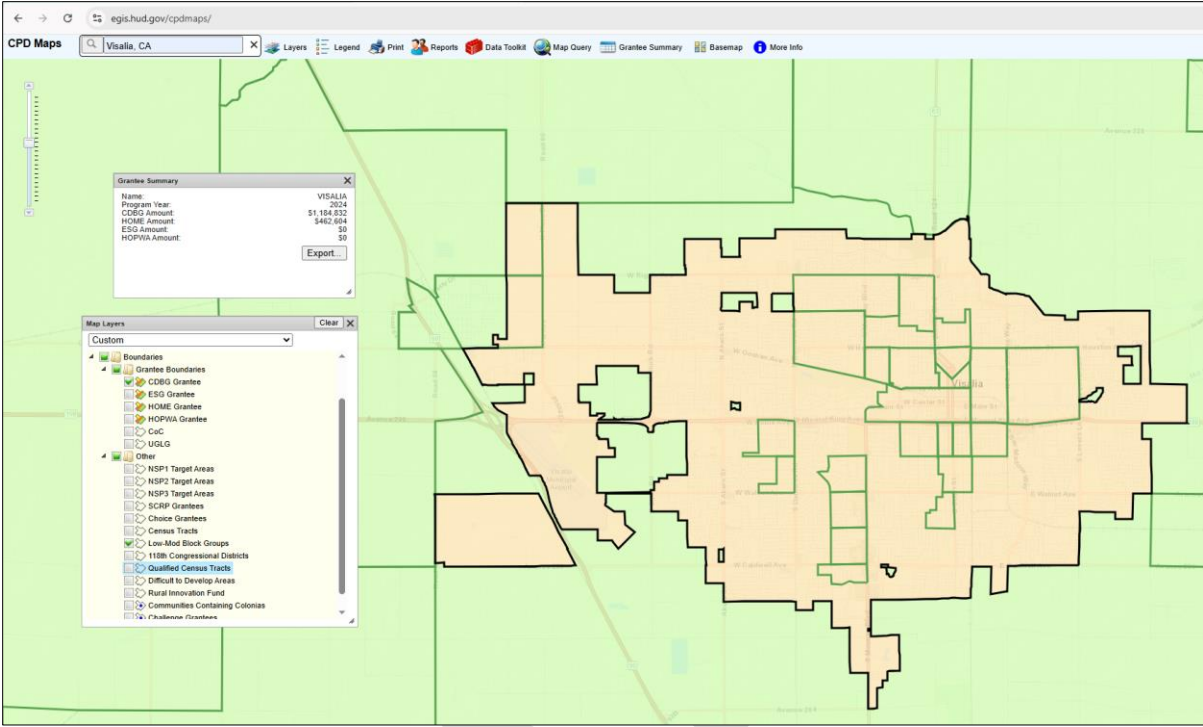
- **Citizens Advisory Committee (CAC) Community Meeting - April 1, 2026**
 - *Comments to be added.*
- **City Council Public Hearing - April 6, 2026**
 - *Comments to be added.*
- **City Council Public Hearing – April 20, 2026**
 - *Comments to be added.*

The following public comments were received throughout the 30-day public comment period:

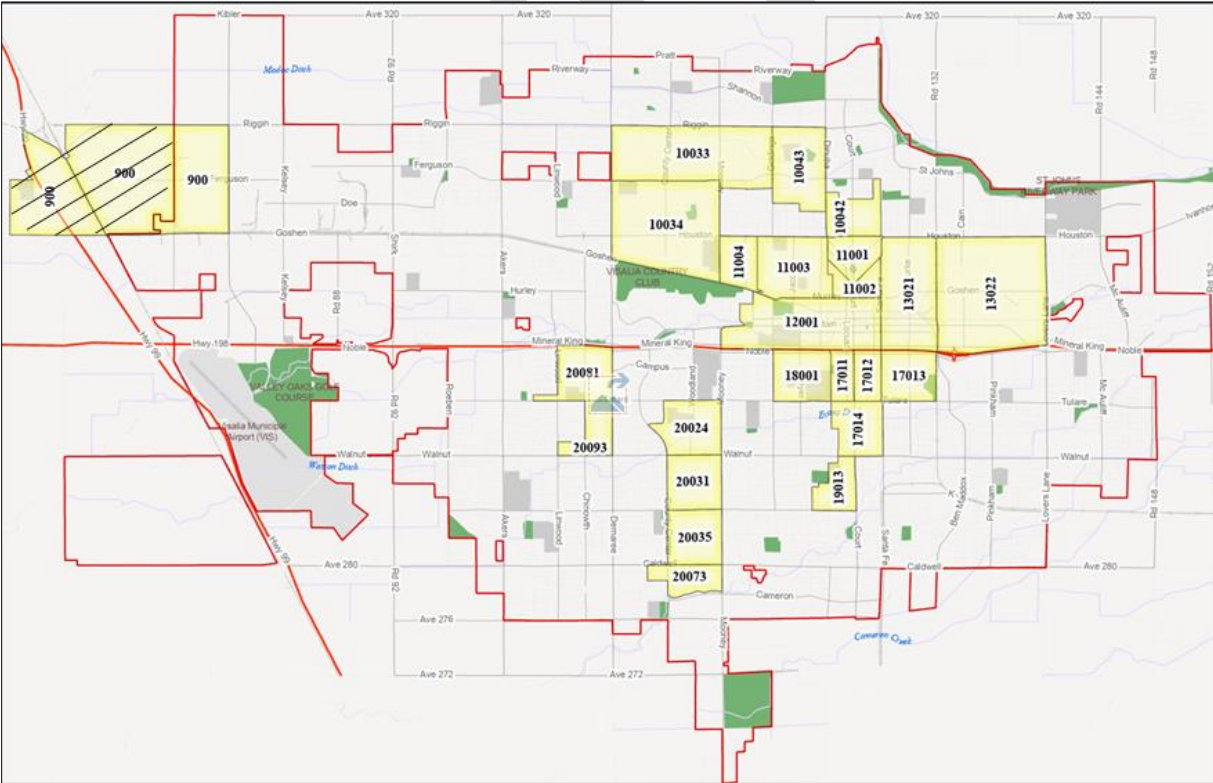
- *Comments to be added following the 30-day public comment period.*

Appendix “C” – City of Visalia Maps

Visalia 2025 Low/Moderate-Income Areas (LMA) Map



CDBG Low-Mod Census Tracts, via HUD Mapping Tool at <https://egis.hud.gov/cpdmaps/>.





Finance Department – Housing Division

2026 Annual Action Plan & 2025 Annual Action Plan Amendment

April 6, 2026



U.S. Department of Housing & Urban Development (HUD)

- HUD administers programs and grants that provide housing and community development assistance.
- Visalia is an entitlement jurisdiction for the following HUD grants:
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnership Program (HOME)

Community Development Block Grant (CDBG)

- Supports community development by providing decent housing, suitable living environment, and expansion of economic opportunities.
- Activities Must Meet At-Least One:
 - Benefit low- or moderate-income persons or areas
 - Eliminate slums or blight
 - Meet an urgent emergency

HOME Investment Partnerships Program (HOME)

- Supports increasing affordable housing opportunities.
- Eligible Activities:
 - Homebuyer Assistance
 - Rehabilitation for Owner-Occupants
 - Rental Housing Production
 - Tenant-Based Rental Assistance

Funding Process

5-Year ConPlan

Establishes activities and project goals.



Annual Action Plan

Implements ConPlan approved activities and projects.

Awards contracts to do as approved in ConPlan.



Amendments

Appropriate unspent funds or additional funds received.

Summary

Seeking direction for 2026 Annual Action Plan & 2025 CDBG Action Plan Amendment.



Public Comment Period 3/20/26 – 4/20/26



Due to HUD May 15, 2026

30-Day Public Comment Period March 20 – April 20



4/1/26 – CITIZEN
ADVISORY COMMITTEE



4/6/26 – PUBLIC HEARING
REVIEW & COMMENT



4/20/26 – PUBLIC
HEARING FOR ADOPTION

Table 1: 2026 CDBG Projected Resources

Resources	CDBG
2026 Annual Allocation	\$1,150,000
2026 Program Income	50,000
Total 2026 CDBG Resources	\$1,200,000

Table 2: 2026 CDBG Proposed Funding

Administration	\$ 240,000
Public Services:	
Kings Tulare Homeless Alliance – Point-In-Time Count	\$ 20,000
Family Services of Tulare County – PSH Match	50,000
CSET – Fair Housing Education	30,000
Salt + Light – Street Outreach & Housing Flex Funds	80,000
Total Public Services	\$ 180,000
Affordable Housing:	
Self-Help Enterprises – Single-Family Home Repair Program	\$ 100,000
Self-Help Enterprises - Senior Mobile Home Repair Program	100,000
Code Enforcement Services	195,000
Total Affordable Housing	\$ 395,000
Public Facility Improvements:	
Park Improvements – Lincoln Oval Park Fence & Lighting	\$ 140,000
ADA Compliance - ADA Tree Wells Project*	245,000
Total Public Facility Improvements	\$ 385,000
Total 2026 CDBG Proposed Funding	\$ 1,200,000

*Any increase or decrease of PY 2026 CDBG allocation, program income, and/or prior year resources will be an adjustment to ADA compliance project .

Table 3: 2026 HOME Projected Resources

Resources	HOME
2026 Annual Grant Allocation	\$425,000
2026 Program Income	100,000
Total 2026 HOME Resources	\$525,000

Table 4: 2026 HOME Proposed Funding

HOME Administration	\$50,000
HOME-CHDO Crescent Meadows Senior Housing*	475,000
Total 2026 HOME Expenditures	\$525,000

*Any increase or decrease of PY 2026 HOME allocation, program income, and/or prior year resources will be an adjustment to HOME-CHDO Crescent Meadows senior housing project .

Table 5: 2025 CDBG Annual Action Plan Amendment

Activity	Approved	Adjustments	Proposed
Emergency Shelter Development	\$900,000	(\$900,000)	\$ -
ADA Tree Wells Compliance Project	-	900,000	900,000
Total	\$900,000	\$ -	\$900,000

Action Tonight

Hold

- Hold a Public Hearing

Receive

- Receive public comments on:
 - Draft 2026 Annual Action Plan
 - Draft 2025 CDBG Annual Action Plan Amendment

Thank you
for your time.





Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0740

Agenda Date: 4/6/2026

Agenda #: 1.

Agenda Item Wording:

For the purposes of reporting out, for the record, transactions that occurred as a result of Closed Session Real Property Negotiations:

Buyer: City of Visalia

Seller: Ricardo H. Hinojosa and Dulce M. Lopez, husband and wife, as joint tenants

APN: 100-630-001 (previously 126-670-001) (portion)

Purpose: Caldwell Widening Project - Santa Fe to Lovers Lane

Brief Description: Caldwell Improvement Project Santa Fe to Lovers Lane

Price: \$5,500.00

Closing Date: 3/24/2026

Closed Session Council Date: 6/5/2023

Project Manager: Eric Bons



Visalia City Council

Visalia City Council
707 W. Acequia
Visalia, CA 93291

Staff Report

File #: 25-0702

Agenda Date: 4/6/2026

Agenda #: 1.

Agenda Item Wording:

Upcoming City Council Meetings

Monday, April 20, 2026 @ 7:00 p.m. at 707 W. Acequia

Monday, May 4, 2026 @ 7:00 p.m. at 707 W. Acequia

Note: Meeting dates and times are subject to change, check posted agenda for correct details. In compliance with the American Disabilities Act, if you need special assistance to participate in meetings contact 713-4512.

Written materials relating to an item on this agenda submitted to the Council after distribution of the agenda are available for public inspection in the Office of the City Clerk, 220 N. Santa Fe Street, Visalia CA 93292, during normal business hours.