



Proposed Rates & Fees Fiscal Year 2026-27

**June 1, 2026
Work Session**



Tonight's Discussion

- Review FY 2026-27 Proposed Rates & Fees
- Council to provide comments & direction
- No Action Required tonight
- Any concerns or questions from Council tonight, that are not addressed, will be brought back on June 15, 2026, with the Public Hearing

Purpose Of Fees

Help cover department
& capital project costs

Recover actual
cost of
services

Fees

Encourage the
appropriate use
of services

Why Fees Change

- Ordinance requirements for fee adjustments or fees set by other government agencies.
- Fees for contracted services may change with contract adjustments.
- Fees may increase or decrease with realignment to the cost of service.

Proposed Inflationary Rates

CPI Time Frame	Rate Effective Date	FY 2026-27 Proposed Rate	Applicable Fee
C.C.P.I.-U. Jan-Dec 2025	July 1, 2026	3.09%	All Other Fees
E.N.R.C.C.I. May 2025-April 2026	August 14, 2026	-0.79%	Impact Fees
U.S.C.P.I.-U. Three Year Average	July 1, 2026	3.23%	Business Tax Fees

Rounding of Fees Follow-Up

At Council's direction staff evaluated the feasibility rounding fees.

- The City maintains nearly 1,600 fees with 34% established by ordinance and an additional 18% subject to Prop 218 requirements.
- Cash transactions make up 12% of overall transactions received by City departments.
- Rounding creates compounding variances over time.
- Discrepancies increase annually, reducing the balance between cost recovery and actual costs.

Based on the analysis, staff does not recommend implementing a rounding policy.

Types of Fee Changes for Discussion

- New Fees.
- Increases not required by ordinance that exceed CPI.
- Fees adjusted by less than CPI, decreased, changed due to Salary & Benefit contractual changes, or change in fee description.
- Fees being charged but not previously printed in the document.
- Fees no longer charged and not needed in the document.

Proposed New Fees

Parks & Recreation

Non-Visalia Resident

FY 25-26

N/A

FY 26-27

+25% of Public Rate

This change is applied to all Parks & Recreation fees:

- Picnic Areas and Indoor Facilities
- Athletic Fields and Courts
- Lights, and Concession Stands
- Permits & Staff Fees

*Full listing in Proposed Rates & Fees Document pages 17 - 21

Parks & Recreation would like to implement these new fees on August 10, 2026, to align with the Fall 2026 program registration cycle.

Fees Exceeding CPI Increase

Parks & Recreation - Indoor Facility Fees			FY 25-26	FY 26-27
Facility	Room	Seating Capacity	Capacity \$0.35 per person	Capacity \$0.50 per person
Anthony Community Center 345 N Jacob St	Room A	40	\$14.00	\$20.00
	Dance Room	20	\$7.00	\$10.00
	Main Room	200	\$70.00	\$100.00
	Gymnasium	200	\$70.00	\$100.00
	Courtyard	85	\$29.75	\$42.50
Courtyard must be reserved in conjunction with either Gym or Main Room				
Manuel F. Hernandez Center 247 W Ferguson	Gymnasium	200	\$70.00	\$100.00
	Dance Room	15	\$5.25	\$7.50
	Craft Room	25	\$8.75	\$12.50

Fees Exceeding CPI Increase

Parks & Recreation - Indoor Facility Fees			FY 25-26	FY 26-27
Facility	Room	Seating Capacity	Capacity \$0.35 per person	Capacity \$0.50 per person
Visalia Senior Center 310 N Locust	Craft Room	30	\$10.50	\$15.00
	Activity Room	60	\$21.00	\$30.00
	Main Room	160	\$56.00	\$80.00
	Patio	50	\$17.50	\$25.00
Patio must be reserved in conjunction with Activity Room				
Whitendale 630 W. Beech	Main Room	80	\$28.00	\$40.00

Fees Exceeding CPI Increase

Fire - Equipment		FY 25-26	FY 26-27
Type 1 Engine/Pumper (FEMA Schedule)	Per Hour	\$100.49	\$162.44
Fire Truck Aerial Ladder (FEMA Schedule)	Per Hour	\$220.55	\$260.51
Airport		FY 25-26	FY 26-27
Overnight Parking - Twin	Per Night	\$12.00	\$15.00
Solid Waste		FY 25-26	FY 26-27
Replacement of Damaged/Burnt Cans/Bins			
Residential Can	Per Container	\$91.00	\$108.10
1 Yard Bin	Per Container	\$958.16	\$992.49
Replacement Cost of Miscellaneous Items (including Staff Time)			
Key Replacement	Per Key	\$20.79	\$21.72
Lock Replacement	Per Lock	\$32.73	\$34.66

Fees Exceeding CPI Increase

Transit - Advertising		FY 25-26	FY 26-27
Fixed Route Buses - Interior Panels (11" x 17")			
One (1) Month Contract	Per Month	\$18.00	\$19.00
Three (3) Month Contract	Per Month	\$18.00	\$19.00
Six (6) Month Contract	Per Month	\$18.00	\$19.00
Twelve (12) Month Contract	Per Month	\$18.00	\$19.00
VLINE Interior Ad			
One (1) Month Contract	Per Month	\$22.00	\$23.00
Three (3) Month Contract	Per Month	\$22.00	\$23.00
Six (6) Month Contract	Per Month	\$22.00	\$23.00
Twelve (12) Month Contract	Per Month	\$22.00	\$23.00

Adjusted Fees

General Government & Finance		FY 25-26	FY 26-27
Removal or Change to Tax Roll; Lien Releases - All Departments		\$50.00	\$50.00
Convention Center		FY 25-26	FY 26-27
Staff Services			
Maintenance/Custodial	Per Hour	\$27.00	\$28.00
Maintenance/Custodial Overtime after 8 hours & Holidays	Per Hour	\$40.00	\$41.00
Equipment Rental			
Table - Bare	Each	\$11.00	\$11.00
Wi-Fi Services			
CAT 5/6 Cable (Ethernet)	Each	\$68.00	\$70.00

Adjusted Fees

Solid Waste		FY 25-26	FY 26-27
Replacement of Damaged/Burnt Cans/Bins			
2 Yard Bin	Per Container	\$982.94	\$984.80
3 Yard Bin	Per Container	\$1,147.34	\$1,064.94
4 Yard Bin	Per Container	\$1,290.49	\$1,281.68
6 Yard Bin	Per Container	\$1,810.90	\$1,421.35
30 Yard Bin	Per Container	\$9,053.20	\$9,055.07
40 Yard Bin	Per Container	\$9,439.00	\$9,101.98
Replacement Cost of Miscellaneous Items (including Staff Time)			
Commercial Bin Lid Replacement	Per Container	\$40.79	\$41.72
Commercial Bin Lid Replacement - Two Lids	Per Container	\$81.58	\$83.45

Adjusted Fees-Salary & Benefit Changes

Engineering - Grading Permit Fees	FY 25-26	FY 26-27
1 to 100 cubic yards	\$92.00	\$96.00
101 to 1,000 cubic yards	\$92.00	\$96.00
PLUS per each additional 100 cubic yards	\$23.00	\$24.00
1,001 to 10,000 cubic yards	\$299.00	\$312.00
PLUS per each additional 1,000 cubic yards	\$30.00	\$32.00
10,001 to 100,000 cubic yards	\$569.00	\$600.00
PLUS per each additional 10,000 cubic yards	\$243.00	\$253.00
100,001 cubic yards or more	\$2,756.00	\$2,877.00
PLUS per each additional 100,000 cubic yards	\$243.00	\$253.00

Planning - Home Occupation Permit	FY 25-26	FY 26-27
Home Occupation Permit - new	\$41.00	\$43.00
Home Occupation Permit - change of location	\$20.00	\$21.00
Short-Term Rental Permit	\$41.00	\$43.00

Adjusted Fees-Salary & Benefit Changes

Police		FY 25-26	FY 26-27
D.U.I. Incident (Gov Code 53150-53159)	Per Hr/Per Sergeant	\$135.31	\$143.51
D.U.I. Incident (Gov Code 53150-53159)	Per Hr/Per Officer	\$112.98	\$120.07
Towed/Stored or Impound Release Fee	Per Vehicle	\$175.00	\$186.00
Nuisance Cases and Housing Violations (COVMC 15.44.090)	Per Hr/Per Officer	\$112.98	\$120.07
Fix It Ticket Processing Fee	Per Vehicle	\$22.50	\$24.00

Solid Waste - Special Haul Service/Special Billing Service		FY 25-26	FY 26-27
Full Time Employee Labor	Per Hour/Per Staff	\$61.18	\$64.91
Full Time Employee Overtime Labor	Per Hour/Per Staff	\$91.77	\$97.37

Existing Fees Not in Previous Document

Convention Center		FY 25-26	FY 26-27
Facility Rental			
Exhibit Hall for non-profit move-in/out & turnaround reset (Holidays/Celebrations not included-Commercial Rate will apply)	Fri-Sun Per Day	\$1,872.92	\$1,931.00
Exhibit Hall for non-profit move-in/out & turnaround reset (Holidays/Celebrations not included-Commercial Rate will apply)	Mon-Thu Per Day	\$1,459.31	\$1,505.00
Green Room use (move-in/out & turnaround reset)	Per Day	\$77.00	\$79.00
Equipment Rental			
Bar Stool	Each/Day	\$4.00	\$4.00
Boom Lift - Lift Operator included (1/2 hr minimum)	Per 1/2 hr	\$86.00	\$89.00
Lighting - General Wash Exhibit Hall (East Wall)	Per Day	\$110.00	\$113.00
Marley Floor	Per Day	\$240.00	\$247.00
Vertical Mast Lift - Lift Operator included (1/2 hr minimum)	Per 1/2 hr	\$67.00	\$69.00

Deleted Fees

Business Tax - Special Services		FY 25-26	FY 26-27
Reports	Per Page	\$0.20	N/A
Copies - Individual copies	Per Sheet	\$0.20	N/A
Copies - Duplexed copies	Per Sheet	\$0.25	N/A
Fire - Equipment		FY 25-26	FY 26-27
Fire Truck - 75 Foot Aerial Ladder (FEMA Schedule)	Per Hour	\$149.92	N/A
Convention Center		FY 25-26	FY 26-27
Equipment Rental			
Forklift/Scissor Lift – with Operator	Per Day	\$545.00	N/A
Scissors Lift - with Operator	Per Day	\$545.00	N/A

Committee Reviews & Recommendations



Recommended by All

The Next Steps

Public Hearing

Effective Dates upon Approval

June 15, 2026

Follow-up discussion and review, if needed.

Conduct Public Hearing

July 1, 2026

All fees, except Parks & Rec and Impact Fees

August 10, 2026

By request, Parks & Recreation Fees (coordinate with registration)

August 14, 2026

Impact Fees (required 60-day Notice)

Questions

Thank you!



P&R – Picnic Area Fees

Park Name and Address	Arbor/Picnic Area	<u>Visalia Resident - Daily Fee</u>			<u>Non-Visalia Resident - Daily Fee</u>			Tables	Capacity	Covered Arbor
		Private (General)	Nonprofit -20% of Private	Commercial +20% of Private	Non-Resident Private (General)	Non-Resident Nonprofit	Non-Resident Commercial			
Alejandro Ruiz* 639 E Buena Vista	Area #1	\$ 28.00	\$ 22.00	\$ 34.00	\$ 35.00	\$ 28.00	\$ 43.00	4	32	1
	Area #2	\$ 28.00	\$ 22.00	\$ 34.00	\$ 35.00	\$ 28.00	\$ 43.00	4	32	1
	Whole Park**	\$ 244.00	\$ 195.00	\$ 293.00	\$ 305.00	\$ 244.00	\$ 366.00	8	580	2
Blain 3101 S Court St.	Area #1	\$ 68.00	\$ 54.00	\$ 82.00	\$ 85.00	\$ 68.00	\$ 103.00	8	40	1
	Area #3	\$ 51.00	\$ 41.00	\$ 61.00	\$ 64.00	\$ 51.00	\$ 76.00	6	32	1
	Area #4	\$ 74.00	\$ 59.00	\$ 89.00	\$ 93.00	\$ 74.00	\$ 111.00	8	49	1
	Whole Park**	\$ 398.00	\$ 318.00	\$ 478.00	\$ 498.00	\$ 398.00	\$ 598.00	22	500	3
Burke* 310 S Burke St.	Whole Park**	\$ 204.00	\$ 163.00	\$ 245.00	\$ 255.00	\$ 204.00	\$ 306.00	0	420	0
Cherry Meadow* 2348 S Pinkham St.	Area #1	\$ 23.00	\$ 18.00	\$ 28.00	\$ 29.00	\$ 23.00	\$ 35.00	4	32	1
	Whole Park**	\$ 142.00	\$ 114.00	\$ 170.00	\$ 178.00	\$ 143.00	\$ 213.00	0	325	1
Constitution* 1139 S Crenshaw St.	Area #1	\$ 24.00	\$ 19.00	\$ 29.00	\$ 30.00	\$ 24.00	\$ 36.00	2	16	1
	Whole Park**	\$ 142.00	\$ 114.00	\$ 170.00	\$ 178.00	\$ 143.00	\$ 213.00	2	180	1
Fairview* 2695 N Conyer St.	Whole Park**	\$ 388.00	\$ 310.00	\$ 466.00	\$ 485.00	\$ 388.00	\$ 583.00	0	800	0
Houk* 2620 Royal Oaks Dr.	Area #1	\$ 38.00	\$ 30.00	\$ 46.00	\$ 48.00	\$ 38.00	\$ 58.00	6	48	0
	Area #2***	\$ 18.00	\$ 14.00	\$ 22.00	\$ 23.00	\$ 18.00	\$ 28.00	2	16	0
	Whole Park**	\$ 142.00	\$ 114.00	\$ 170.00	\$ 178.00	\$ 143.00	\$ 213.00	0	165	0
Jefferson* 700 S Watson St.	Area #1	\$ 24.00	\$ 19.00	\$ 29.00	\$ 30.00	\$ 24.00	\$ 36.00	1	8	0
	Whole Park**	\$ 142.00	\$ 114.00	\$ 170.00	\$ 178.00	\$ 143.00	\$ 213.00	1	250	0
Kiwanis* 1301 S McAuliff	Area #1	\$ 94.00	\$ 75.00	\$ 113.00	\$ 118.00	\$ 94.00	\$ 141.00	2	16	1
	Whole Park**	\$ 236.00	\$ 189.00	\$ 283.00	\$ 295.00	\$ 236.00	\$ 354.00	2	300	1

P&R – Picnic Area Fees

Visalia Resident - Daily Fee

Non-Visalia Resident - Daily Fee

Add 25% to the Resident rate for the corresponding category

Park Name and Address	Arbor/Picnic Area	Visalia Resident - Daily Fee			Non-Visalia Resident - Daily Fee			Tables	Capacity	Covered Arbor
		Private (General)	Nonprofit -20% of Private	Commercial +20% of Private	Non-Resident Private (General)	Non-Resident Nonprofit	Non-Resident Commercial			
Lincoln Oval*										
800 N Court St.	Whole Park**	\$ 142.00	\$ 114.00	\$ 170.00	\$ 178.00	\$ 143.00	\$ 213.00	0	200	0
Lions*	Area #1	\$ 84.00	\$ 67.00	\$ 101.00	\$ 105.00	\$ 84.00	\$ 126.00	6	48	1
6500 W Ferguson	Whole Park**	\$ 264.00	\$ 211.00	\$ 317.00	\$ 330.00	\$ 264.00	\$ 396.00	0	325	1
Mayors*										
1551 W Main St.	Whole Park**	\$ 24.00	\$ 19.00	\$ 29.00	\$ 30.00	\$ 24.00	\$ 36.00	0	45	0
Memorial*										
1550 W Main St.	Whole Park**	\$ 142.00	\$ 114.00	\$ 170.00	\$ 178.00	\$ 143.00	\$ 213.00	0	80	0
Miki Qty*										
799 W Mineral King Ave.	Whole Park**	\$ 142.00	\$ 114.00	\$ 170.00	\$ 178.00	\$ 143.00	\$ 213.00	0	50	0
Mill Creek Garden*										
3001 E Mill Creek Pkwy	Whole Park**	\$ 281.00	\$ 225.00	\$ 337.00	\$ 351.00	\$ 281.00	\$ 421.00	0	580	0
Perry Family*	Area #1	\$ 65.00	\$ 52.00	\$ 78.00	\$ 81.00	\$ 65.00	\$ 98.00	4	32	1
4013 S County Center Dr.	Whole Park**	\$ 319.00	\$ 255.00	\$ 383.00	\$ 399.00	\$ 319.00	\$ 479.00	4	380	1
Plaza	Area #1**	\$ 174.00	\$ 139.00	\$ 209.00	\$ 218.00	\$ 174.00	\$ 261.00	20	160	0
1800 S Plaza Dr.	Area #2	\$ 59.00	\$ 47.00	\$ 71.00	\$ 74.00	\$ 59.00	\$ 89.00	6	48	0
	Area #3	\$ 90.00	\$ 72.00	\$ 108.00	\$ 113.00	\$ 90.00	\$ 135.00	10	80	0
	Area #4	\$ 74.00	\$ 59.00	\$ 89.00	\$ 93.00	\$ 74.00	\$ 111.00	6	48	1
	Area #5	\$ 74.00	\$ 59.00	\$ 89.00	\$ 93.00	\$ 74.00	\$ 111.00	6	48	1
	Area #6	\$ 90.00	\$ 72.00	\$ 108.00	\$ 113.00	\$ 90.00	\$ 135.00	8	64	1
	Area #7	\$ 59.00	\$ 47.00	\$ 71.00	\$ 74.00	\$ 59.00	\$ 89.00	6	48	0
	Area #8	\$ 66.00	\$ 53.00	\$ 79.00	\$ 83.00	\$ 66.00	\$ 99.00	6	48	1
	Area #9***	\$ 30.00	\$ 24.00	\$ 36.00	\$ 38.00	\$ 30.00	\$ 45.00	3	24	0
	Area #10***	\$ 22.00	\$ 18.00	\$ 26.00	\$ 28.00	\$ 23.00	\$ 33.00	2	16	0
	Area #11***	\$ 22.00	\$ 18.00	\$ 26.00	\$ 28.00	\$ 23.00	\$ 33.00	2	16	0
	Area #12	\$ 30.00	\$ 24.00	\$ 36.00	\$ 38.00	\$ 30.00	\$ 45.00	3	24	0
	Whole Park**	\$ 1,165.00	\$ 932.00	\$ 1,398.00	\$ 1,456.00	\$ 1,165.00	\$ 1,748.00	78	1400	4

P&R – Picnic Area Fees

		<u>Visalia Resident - Daily Fee</u>			<u>Non-Visalia Resident - Daily Fee</u>					
					<i>Add 25% to the Resident rate for the corresponding category</i>					
Park Name and Address	Arbor/Picnic Area	Private (General)	Nonprofit -20% of Private	Commercial +20% of Private	Non-Resident Private (General)	Non-Resident Nonprofit	Non-Resident Commercial	Tables	Capacity	Covered Arbor
Recreation*	Area #1	\$ 38.00	\$ 30.00	\$ 46.00	\$ 48.00	\$ 38.00	\$ 58.00	6	48	0
345 N Jacob St.	Whole Park**	\$ 223.00	\$ 178.00	\$ 268.00	\$ 279.00	\$ 223.00	\$ 335.00	6	430	0
Riverbend*	Area #1	\$ 23.00	\$ 18.00	\$ 28.00	\$ 29.00	\$ 23.00	\$ 35.00	4	32	1
2534 N Court St.	Whole Park**	\$ 142.00	\$ 114.00	\$ 170.00	\$ 178.00	\$ 143.00	\$ 213.00	4	325	1
Riverway Sports Park	Lions Club**	\$ 245.00	\$ 196.00	\$ 294.00	\$ 306.00	\$ 245.00	\$ 368.00	22	176	1
3611 N Dinuba Blvd.	Oak Liquidators	\$ 121.00	\$ 97.00	\$ 145.00	\$ 151.00	\$ 121.00	\$ 181.00	9	72	1
	Food 4 Less	\$ 121.00	\$ 97.00	\$ 145.00	\$ 151.00	\$ 121.00	\$ 181.00	9	72	1
	Area #4	\$ 121.00	\$ 97.00	\$ 145.00	\$ 151.00	\$ 121.00	\$ 181.00	9	72	1
	Area #5	\$ 121.00	\$ 97.00	\$ 145.00	\$ 151.00	\$ 121.00	\$ 181.00	9	72	1
Riverway - Special Events Promenade**	Up to 50 People	\$ 54.00	\$ 43.00	\$ 65.00	\$ 68.00	\$ 54.00	\$ 81.00	0	50	0
	51-100 People	\$ 91.00	\$ 73.00	\$ 109.00	\$ 114.00	\$ 91.00	\$ 136.00	0	100	0
	101-200 people	\$ 163.00	\$ 130.00	\$ 196.00	\$ 204.00	\$ 163.00	\$ 245.00	0	200	0
	201-300 people	\$ 237.00	\$ 190.00	\$ 284.00	\$ 296.00	\$ 238.00	\$ 355.00	0	300	0
	301-400 people	\$ 309.00	\$ 247.00	\$ 371.00	\$ 386.00	\$ 309.00	\$ 464.00	0	400	0
	401-500 people	\$ 382.00	\$ 306.00	\$ 458.00	\$ 478.00	\$ 383.00	\$ 573.00	0	500	0
Rotary*	Whole Park**	\$ 142.00	\$ 114.00	\$ 170.00	\$ 178.00	\$ 143.00	\$ 213.00	0	180	0
1600 S Divisadero										
Seven Oaks*	Area #1	\$ 47.00	\$ 38.00	\$ 56.00	\$ 59.00	\$ 48.00	\$ 70.00	4	32	1
	Whole Park**	\$ 445.00	\$ 356.00	\$ 534.00	\$ 556.00	\$ 445.00	\$ 668.00	4	800	1
Soroptimist*	Area #1	\$ 71.00	\$ 57.00	\$ 85.00	\$ 89.00	\$ 71.00	\$ 106.00	1	8	1
625 E Douglas	Whole Park**	\$ 142.00	\$ 114.00	\$ 170.00	\$ 178.00	\$ 143.00	\$ 213.00	1	290	1

P&R – Picnic Area Fees

Visalia Resident - Daily Fee

Non-Visalia Resident - Daily Fee

Add 25% to the Resident rate for the corresponding category

Park Name and Address	Arbor/Picnic Area	<u>Visalia Resident - Daily Fee</u>			<u>Non-Visalia Resident - Daily Fee</u>			Tables	Capacity	Covered Arbor
		Private (General)	Nonprofit -20% of Private	Commercial +20% of Private	Non-Resident Private (General)	Non-Resident Nonprofit	Non-Resident Commercial			
Stonebrook*										
1200 W Hemlock	Whole Park**	\$ 388.00	\$ 310.00	\$ 466.00	\$ 485.00	\$ 388.00	\$ 583.00	0	800	0
Summers*	Area #1*	\$ 69.00	\$ 55.00	\$ 83.00	\$ 86.00	\$ 69.00	\$ 104.00	2	16	0
247 W Ferguson	Whole Park**	\$ 183.00	\$ 146.00	\$ 220.00	\$ 229.00	\$ 183.00	\$ 275.00	2	250	0
Sunset	Area #1	\$ 69.00	\$ 55.00	\$ 83.00	\$ 86.00	\$ 69.00	\$ 104.00	3	24	0
5743 W Lisendra Dr.	Whole Park**	\$ 597.00	\$ 478.00	\$ 716.00	\$ 746.00	\$ 598.00	\$ 895.00	3	1000	0
Village Park*										
2695 N Conyer St.	Whole Park**	\$ 142.00	\$ 114.00	\$ 170.00	\$ 178.00	\$ 143.00	\$ 213.00	0	75	0
Whitendale	Area #1	\$ 82.00	\$ 66.00	\$ 98.00	\$ 103.00	\$ 83.00	\$ 123.00	8	64	1
500 W Beech	Area #2	\$ 66.00	\$ 53.00	\$ 79.00	\$ 83.00	\$ 66.00	\$ 99.00	6	48	1
	Area #3	\$ 66.00	\$ 53.00	\$ 79.00	\$ 83.00	\$ 66.00	\$ 99.00	6	48	1
	All Arbors**	\$ 203.00	\$ 162.00	\$ 244.00	\$ 254.00	\$ 203.00	\$ 305.00	20	160	3
	Whole Park**	\$ 371.00	\$ 297.00	\$ 445.00	\$ 464.00	\$ 371.00	\$ 556.00	20	450	3
Willow Glen*										
5200 W Hurley Ave.	Whole Park**	\$ 142.00	\$ 114.00	\$ 170.00	\$ 178.00	\$ 143.00	\$ 213.00	0	290	0
Woodland*	Area #1*	\$ 23.00	\$ 18.00	\$ 28.00	\$ 29.00	\$ 23.00	\$ 35.00	4	32	1
1701 N Woodland	Whole Park**	\$ 154.00	\$ 123.00	\$ 185.00	\$ 193.00	\$ 154.00	\$ 231.00	4	392	1
Garden Street Plaza*,**	Up to 50 People	\$ 37.00	\$ 30.00	\$ 44.00	\$ 46.00	\$ 38.00	\$ 55.00	0	50	0
300 E Main St.	51-100 people	\$ 65.00	\$ 52.00	\$ 78.00	\$ 81.00	\$ 65.00	\$ 98.00	0	100	0
	101-200 people	\$ 123.00	\$ 98.00	\$ 148.00	\$ 154.00	\$ 123.00	\$ 185.00	0	200	0
	201-300 people	\$ 182.00	\$ 146.00	\$ 218.00	\$ 228.00	\$ 183.00	\$ 273.00	0	300	0
	301-400 people	\$ 240.00	\$ 192.00	\$ 288.00	\$ 300.00	\$ 240.00	\$ 360.00	0	400	0
	Main & Garden Lot	\$ 37.00	\$ 30.00	\$ 44.00	\$ 46.00	\$ 38.00	\$ 55.00	0	50	0

P&R – Picnic Area Fees

Additional Fees

	Visalia Resident Rate	Non-Visalia Resident Rate
Alcohol Permit w/ required Park Arbor Reservation - <i>not permitted at Riverway Sports Park</i>	\$ 28.00	\$ 35.00
Amusement Permit w/ required Park Arbor Reservation - <i>only allowed in specific park areas</i>	\$ 12.00	\$ 15.00
Special Event Use Permit w/ required Park reservation - <i>use of park open space for an event, rentals over capacity of an arbor space, and/or events open to the public</i>	\$ 33.00	\$ 41.25
Special Event Alcohol Permit w/ Special Event Reservation - <i>distribution or sale of alcohol at an event that has been determined to be a Special Event. Organizer must also obtain any required County or State permits. Not permitted at events held at Riverway Sports Park</i>	\$ 42.00	\$ 52.50
access	\$ 33.00	\$ 41.25
Portable Restroom w/ Cleaning Deposit - <i>required at locations identified above ** and Special Event rentals</i>	Direct Cost TBD by event size & scope	Direct Cost TBD by event size & scope

P&R - Indoor Facility Fees

						<u>Visalia Resident - Rate Per Hour</u>			<u>Non-Visalia Resident - Rate Per Hour</u>		
									<i>Add 25% to the Resident rate for the corresponding category</i>		
Facility	Room	Seating Capacity	Capacity \$0.50 /person	Labor Cost per hour	Private	Non-Profit -20%	Commercial +20%	Non-Resident Private	Non-Resident Non-Profit -20%	Non-Resident Commercial +20%	
Anthony Community Center	Room A	40	\$ 20.00	\$ 20.02	\$ 40.00	\$ 32.00	\$ 48.00	\$ 50.00	\$ 40.00	\$ 60.00	
345 N Jacob St	Dance Room	20	\$ 10.00	\$ 20.02	\$ 30.00	\$ 24.00	\$ 36.00	\$ 38.00	\$ 30.00	\$ 45.00	
	Main Room	200	\$ 100.00	\$ 20.02	\$ 120.00	\$ 96.00	\$ 144.00	\$ 150.00	\$ 120.00	\$ 180.00	
	Gymnasium	200	\$ 100.00	\$ 20.02	\$ 120.00	\$ 96.00	\$ 144.00	\$ 150.00	\$ 120.00	\$ 180.00	
	Courtyard	85	\$ 42.50	-	\$ 43.00	\$ 34.50	\$ 51.50	\$ 54.00	\$ 43.00	\$ 64.00	
Courtyard must be reserved in conjunction with either Gym or Main Room											
Manuel F. Hernandez Center	Gymnasium	200	\$ 100.00	\$ 20.02	\$ 120.00	\$ 96.00	\$ 144.00	\$ 150.00	\$ 120.00	\$ 180.00	
247 W Ferguson	Dance Room	15	\$ 7.50	\$ 20.02	\$ 28.00	\$ 22.50	\$ 33.50	\$ 35.00	\$ 28.00	\$ 42.00	
	Craft Room	25	\$ 12.50	\$ 20.02	\$ 33.00	\$ 26.50	\$ 39.50	\$ 41.00	\$ 33.00	\$ 49.00	
Visalia Senior Center	Craft Room	30	\$ 15.00	\$ 20.02	\$ 35.00	\$ 28.00	\$ 42.00	\$ 44.00	\$ 35.00	\$ 53.00	
	Activity Room	60	\$ 30.00	\$ 20.02	\$ 50.00	\$ 40.00	\$ 60.00	\$ 63.00	\$ 50.00	\$ 75.00	
310 N Locust	Main Room	160	\$ 80.00	\$ 20.02	\$ 100.00	\$ 80.00	\$ 120.00	\$ 125.00	\$ 100.00	\$ 150.00	
	Patio	50	\$ 25.00	-	\$ 25.00	\$ 20.00	\$ 30.00	\$ 31.00	\$ 25.00	\$ 38.00	
Patio must be reserved in conjunction with Activity Room											
Whitendale 630 W. Beech	Main Room	80	\$ 40.00	\$ 20.02	\$ 60.00	\$ 48.00	\$ 72.00	\$ 75.00	\$ 60.00	\$ 90.00	

P&R - Indoor Facility Fees

Additional Fees

Deposit	\$50 - \$1,000 depending on event size, type, and if alcohol will be served	
Security	Direct cost per hour per guard (City will utilize contracted services to arrange security for rentals)	
Alcohol Permit	\$ 28.00	per event, insurance and security required for all rentals with alcohol
Alcohol Permit Non-Visalia Resident	\$ 35.00	

Notes

Non-Visalia Resident Rate	Calculated at 25% above the corresponding Visalia Resident fee.
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P&R – Athletic & Misc Facility Fees

Athletic Field Rentals

	<u>Visalia Resident - Rate per hour per field</u>				<u>Non-Visalia Resident - Rate per hour</u>			
	Private	Non-Profit -20%	Commercial +20%	Tournaments*	<i>Add 25% to the Resident rate for the corresponding category</i>			
	Private	Non-Profit -20%	Commercial +20%	Tournaments*	Private	Non-Profit -20%	Commercial +20%	Tournaments*
Athletic Field								
All Parks - Field Rental	\$ 18.00	\$14.00	\$ 22.00	\$29.00	\$ 23.00	\$ 18.00	\$ 28.00	\$ 36.00
Riverway Sports Park – Special Event Promenade - Athletic Use	\$ 36.00	\$29.00	\$ 43.00	\$56.00	\$ 45.00	\$ 36.00	\$ 54.00	\$ 70.00
Additional Fees - Athletic Field Lights								
Riverway Sports Park - Baseball	\$ 21.00	\$17.00	\$ 25.00	\$33.00	\$ 26.00	\$ 21.00	\$ 31.00	\$ 41.00
Riverway Sports Park - Softball	\$ 24.00	\$19.00	\$ 29.00	\$38.00	\$ 30.00	\$ 24.00	\$ 36.00	\$ 48.00
Riverway Sports Park - Saputo Sports Field	\$ 17.00	\$14.00	\$ 20.00	\$26.00	\$ 21.00	\$ 18.00	\$ 25.00	\$ 33.00
Riverway Sports Park - Soccer Fields	\$ 27.00	\$22.00	\$ 32.00	\$42.00	\$ 34.00	\$ 28.00	\$ 40.00	\$ 53.00
Plaza Park - Ballfields #2 & #3	\$ 27.00	\$22.00	\$ 32.00	\$42.00	\$ 34.00	\$ 28.00	\$ 40.00	\$ 53.00
Plaza Park - Ballfields #1 & #4 (2 hr minimum)	\$ 27.00	\$22.00	\$ 32.00	\$42.00	\$ 34.00	\$ 28.00	\$ 40.00	\$ 53.00
Jefferson Park - Multifield	\$ 27.00	\$22.00	\$ 32.00	\$42.00	\$ 34.00	\$ 28.00	\$ 40.00	\$ 53.00
	<u>Visalia Resident - Rate per day</u>				<u>Non-Visalia Resident - Rate per day</u>			
					<i>Add 25% to the Resident rate for the corresponding category</i>			
Concession Stands								
All Parks	\$ 110.00	\$88.00	\$ 132.00	\$172	\$ 138.00	\$ 110.00	\$ 165.00	\$ 215.00

P&R – Athletic & Misc Facility Fees

Park Athletic Courts

<u>Court</u>	<u>Visalia Resident - Rate per hour per court</u>				<u>Non-Visalia Resident - Rate per hour per court</u> <i>Add 25% to the Resident rate for the corresponding category</i>			
	Private	Non-Profit -20%	Commercial +20%	Tournaments*	Private	Non-Profit -20%	Commercial +20%	Tournaments*
Tennis Courts	\$ 9.00	\$7.00	\$ 11.00	\$14.00	\$ 11.00	\$ 9.00	\$ 14.00	\$ 18.00
Pickleball Courts	\$ 9.00	\$7.00	\$ 11.00	\$14.00	\$ 11.00	\$ 9.00	\$ 14.00	\$ 18.00
Outdoor Basketball	\$ 7.00	\$6.00	\$ 8.00	\$10.00	\$ 9.00	\$ 8.00	\$ 10.00	\$ 13.00
Outdoor Volleyball	\$ 7.00	\$6.00	\$ 8.00	\$10.00	\$ 9.00	\$ 8.00	\$ 10.00	\$ 13.00

	<u>Visalia Resident - Rate per pit per day</u>				<u>Non-Visalia Resident - Rate per pit per day</u> <i>Add 25% to the Resident rate for the corresponding category</i>			
Horseshoe Pit	\$ 17.00	\$14.00	\$ 20.00	\$26.00	\$ 21.00	\$ 18.00	\$ 25.00	\$ 33.00

Additional Fees	Visalia Resident - Rate	Non-Visalia Resident - Rate
Special Event Use Permit w/ required facility reservation - Use of facility open space for an event, rentals over capacity of an arbor space, and/or events open to the public.	\$ 33.00	\$ 41.00
Special Event Alcohol Permit w/ Special Event Reservation - Distribution or sale of alcohol at an event that has been determined to be a Special Event. Organizer must also obtain any required County or State permits. Excludes events held at Riverway Sports Park	\$ 42.00	\$ 53.00
Park Staff Fee Required when staff must perform tasks specifically for reservation e.g. unlocking drop gate, marking irrigation for turf access.	\$ 33.00	\$ 41.00

P&R – Athletic & Misc Facility Fees

Miscellaneous Facilities

	<u>Visalia Resident - Rate per day</u>			<u>Non- Visalia Resident - Rate per day</u>		
	Private	Non-Profit -20%	Commercial +20%	Private	Non-Profit -20%	Commercial +20%
Dog Park* at Plaza Park and Seven Oaks Park	\$ 221.00	\$177.00	\$ 265.00	\$ 276.00	\$ 221.00	\$ 331.00
Skate Park* at Recreation Park	\$ 221.00	\$177.00	\$ 265.00	\$ 276.00	\$ 221.00	\$ 331.00
Disc Golf Course at Seven Oaks Park	\$ 221.00	\$177.00	\$ 265.00	\$ 276.00	\$ 221.00	\$ 331.00
Trails	\$ 111.00	\$89.00	\$ 133.00	\$ 139.00	\$ 111.00	\$ 166.00

**Requires Parks & Recreation Commission authority to close facility for private or special event use.*

Additional Fees

	<u>Visalia Resident - Rate</u>	<u>Non-Visalia Resident - Rate</u>
Special Event Use Permit w/ required facility reservation - Use of facility open space for an event, rentals over capacity of an arbor space, and/or events open to the public	\$ 33.00	\$ 41.00
Special Event Alcohol Permit w/ Special Event Reservation - Distribution or sale of alcohol at an event that has been determined to be a Special Event. Organizer must also obtain any required County or State permits. Excludes events held at Riverway Sports Park	\$ 42.00	\$ 53.00
Park Staff Fee Required when staff must perform tasks specifically for reservation e.g. unlocking drop gate, marking irrigation for turf access.	\$ 33.00	\$ 41.00

P&R – Athletic & Misc Facility Fees

Pool Rentals – 2 hour minimum rental

<u>Amount of Guests</u>	<u>Visalia Resident - Rate</u>					
	Cost for first two hours			Cost per additional hour		
	Private	Non-Profit -20%	Commercial +20%	Private	Non-Profit -20%	Commercial +20%
1-25 people	\$ 266.00	\$ 213.00	\$ 319.00	\$ 107.00	\$ 86.00	\$ 128.00
26-60 people	\$ 314.00	\$ 251.00	\$ 377.00	\$ 133.00	\$ 106.00	\$ 160.00
61-100 people	\$ 361.00	\$ 289.00	\$ 433.00	\$ 160.00	\$ 128.00	\$ 192.00
101-150 people	\$ 410.00	\$ 328.00	\$ 492.00	\$ 186.00	\$ 149.00	\$ 223.00
151-200 people	\$ 457.00	\$ 366.00	\$ 548.00	\$ 213.00	\$ 170.00	\$ 256.00
201+ people	\$ 506.00	\$ 405.00	\$ 607.00	\$ 240.00	\$ 192.00	\$ 288.00

<u>Amount of Guests</u>	<u>Non-Visalia Resident - Rate</u>					
	<i>Add 25% to the Resident rate for the corresponding category</i>					
	Cost for first two hours			Cost per additional hour		
Private	Non-Profit -20%	Commercial +20%	Private	Non-Profit -20%	Commercial +20%	
1-25 people	\$ 333	\$ 266	\$ 399	\$ 134	\$ 108	\$ 160
26-60 people	\$ 393	\$ 314	\$ 471	\$ 166	\$ 133	\$ 200
61-100 people	\$ 451	\$ 361	\$ 541	\$ 200	\$ 160	\$ 240
101-150 people	\$ 513	\$ 410	\$ 615	\$ 233	\$ 186	\$ 279
151-200 people	\$ 571	\$ 458	\$ 685	\$ 266	\$ 213	\$ 320
201+ people	\$ 633	\$ 506	\$ 759	\$ 300	\$ 240	\$ 360

<u>Additional Fees</u>	<u>Visalia Resident - Rate</u>	<u>Non-Visalia Resident - Rate</u>
Deposit	\$100	\$125