

2026 Draft Grant Application
Visalia PD, 26-27

FUND NUMBER	NUMBER	FUND DESCRIPTION	TOTAL AMOUNT
164 AL	20.608	Minimum Penalties for Repeat Offenders For Driving While Intoxicated	\$ 139,562.00
402 PT	20.600	State and Community Highway Safety	\$ 90,827.00
1906		Public Outreach	\$ -

COST CATEGORY	FISCAL YEAR ESTIMATES 10/1/26 thru 9/30/27			TOTAL COST TO GRANT
	CFDA	FY-1		
A. PERSONNEL COSTS				
Overtime				
DUI Checkpoints	20.608	\$ 42,000.00		\$ 42,000.00
DUI Saturation Patrols	20.608	\$ 74,100.00		\$ 74,100.00
Collaborative DUI Enforcement	20.608	\$ 11,400.00		\$ 11,400.00
Benefits AL - OT @ 7.500%	20.608	\$ 9,562.00		\$ 9,562.00
Traffic Enforcement	20.600	\$ 25,000.00		\$ 25,000.00
Distracted Driving	20.600	\$ 25,000.00		\$ 25,000.00
Motorcycle Safety Enforcement	20.600	\$ 10,000.00		\$ 10,000.00
Pedestrian and Bicycle Enforcement	20.600	\$ 15,000.00		\$ 15,000.00
Street Racing Enforcement	20.600	\$ 4,900.00		\$ 4,900.00
Collaborative Traffic Enforcement	20.600	\$ -		\$ -
Traffic Safety Education	20.600	\$ 1,800.00		\$ 1,800.00
Benefits PT - OT @ 7.500%	20.600	\$ 6,127.00		\$ 6,127.00
Category Sub-Total		\$ 224,889.00		\$ 224,889.00
B. TRAVEL EXPENSE				
In-State	20.600	\$ 3,000.00		\$ 3,000.00
Category Sub-Total		\$ 3,000.00		\$ 3,000.00
C. CONTRACTUAL SERVICES				
Category Sub-Total		\$ -		\$ -
D. EQUIPMENT				
Category Sub-Total		\$ -		\$ -
E. OTHER DIRECT COSTS				
DUI Checkpoint Supplies	20.608	\$ 2,500.00		\$ 2,500.00
Category Sub-Total		\$ 2,500.00		\$ 2,500.00
F. INDIRECT COSTS				
Category Sub-Total		\$ -		\$ -
GRANT TOTAL				
		\$ 230,389.00		\$ 230,389.00