

Attachment 4

CLUBHOUSE FFE - See Plan Sheet A2.3 for Layout				
ITEM DESCRIPTION	ESTIMATED COST	FFE TO BE PROVIDED BY:		
		COV CONTRACT	FPE	D'BACKS
Home Trainer Desk	\$90		\$90	
Chairs for Home Trainer	\$100		\$100	
Home Training Tables	\$0			X
Home Whirlpools	\$0			X
Home Hydrocollator	\$2,000		\$2,000	
Home Scale	\$0			X
Home Stationary Bike	\$0			X
Home Training Sink	\$500	\$500		
Home staff Weight room lockers	\$0			X
Home strength chair	\$100		\$100	
Home strength desk	\$90		\$90	
Home Fridge & Freezer	\$1,000	\$1,000		
Mini Fridges	\$0			X
Home Dining Sinks	\$500	\$500		
Home Dishwasher	\$750	\$750		
Home Microwave	\$100		\$100	
Tables for Home commissary	\$600		\$600	
Chairs for home commissary	\$465		\$465	
Chairs for Home Lockers	\$1,860		\$1,860	
Couches for Home Clubhouse	\$2,250		\$2,250	
Sink for laundry facility	\$500	\$500		
Home Chairs for coaches	\$700		\$700	
Home coaches desks	\$450		\$450	
Home Office Chairs for Manager	\$100		\$100	
Home manager desks	\$90		\$90	
Home manager recliners	\$800		\$800	
Chairs for clubhouse manager, asst., video	\$200		\$200	
Chairs for conference room	\$800		\$800	
Conference room table	\$800		\$800	
Chairs for Visiting Lockers	\$1,860		\$1,860	
Couches for Visiting Clubhouse	\$2,250		\$2,250	
Visiting Fridge & Freezer	\$1,000	\$1,000		

Visistor Dining Sinks	\$500	\$500	
Visitor Dishwasher	\$750	\$750	
Visitor Microwave	\$100	\$100	
Tables for visiting commissary	\$600	\$600	
Chairs for visiitng commissary	\$465	\$465	
Chairs for Visiting Trainer	\$100	\$100	
Visiting Trainer Desk	\$90	\$90	
Visiting Training Tables	\$0		X
Visiting Whirlpools	\$0		X
Ice Machines	\$1,500	\$1,500	
Visiting Hydrocollator	\$2,000	\$2,000	
Visitor Training Sinks	\$500	\$500	
Visiting Chairs for coaches	\$700	\$700	
Visiting coaches desks	\$360	\$360	
Visiting coaches office lockers	\$0		
Visiting Office Chairs for Manager	\$100	\$100	
Visiting manager desk	\$90	\$90	
Visiting manager locker	\$0		
Visiting manager recliners	\$800	\$800	
Visitor Laundry Room Sink	\$500	\$500	
Female Staff facility chairs	\$186	\$186	
Female staff facility lockers	\$0		
Clubhouse Lockers	\$50,000	\$50,000	
Commercial Washer & Dryer	\$60,000	\$60,000	
Breakdown Totals		\$139,296	
		COV Contract	FPE
		\$116,500	\$22,796
Anticipated 10% Overhead		\$11,650	
Contract FFE Total		\$128,150	
FFE Budget Total		\$130,000	

Construction Contingency Items - Add as a Change Order	
Addition of Batting Cage Netting	\$45,000
2 Turf Mounds	\$4,500
Batting Cage Turf	\$6,500
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	\$56,000

*Maintenance and replacement agreements to be reviewed and agreed to between COV & FPE within 30-days