

WEST COAST ARBORIST

		FY 21-22	FY 20-21	FY 19-20	FY 18-19
1010	Gen Fund Zero – Gen Fund		\$ 10,537.50		\$ 13,725.00
1412	Measure N Parks/Bld		\$ 68,700.00	\$ 11,287.50	\$ 17,100.00
1551	GF Property Mgt – Gen Fund	\$ 4,462.50			
1861	Neighborhood Pres – Gen Fund			\$ 3,825.00	
2101	PD Admin Services – Gen Fund	\$ 1,500.00	\$ 750.00	\$ 1,125.00	
2102	PD Patrol – Gen Fund		\$ 6,375.00	\$ 2,700.00	\$ 1,500.00
2222	FD Emergency Services – Gen Fund	\$ 1,050.00	\$ 4,125.00		\$ 1,500.00
2223	Fire Prevention – Gen Fund			\$ 900.00	
2530	Waterways Maint Zero	\$ 5,362.50	\$ 87,262.50	\$ 78,766.00	\$ 26,364.00
2711	L&L NE Special Service Dist.	\$ 675.00	\$ 13,537.50	\$ 10,457.50	\$ 13,045.00
2721	L&L Open Space Dist.	\$ 300.00		\$ 1,125.00	
2731	L&L Spec Service Dist.	\$73,276.50	\$294,696.00	\$240,236.00	\$159,370.00
3010	CIP Multi				\$ 22,762.50
3105	Parking Lot Maint		\$ 1,275.00	\$ 2,662.50	\$ 1,087.50
3106	PW Management – Gen Fund			\$ 1,687.50	
1621	Parks & Urban Forestry – Gen Fund		\$ 8,362.50	\$ 34,312.50	\$ 1,200.00
1622	Park Maintenance – Gen Fund	\$17,325.00	\$161,983.50	\$169,617.00	\$107,620.00
3124	Street Maintenance – Gen Fund	\$17,778.00	\$ 93,424.50	\$125,037.00	\$126,101.50
3126	Traffic Maintenance – Gen Fund				\$ 300.00
1629	Bike Path – Gen Fund		\$ 44,475.00	\$ 13,725.00	\$ 13,987.50
3790	Oak Tree Preservation		\$ 13,237.50	\$ 4,800.00	\$ 3,375.00
4041	Airport Operations		\$ 5,737.50	\$ 1,200.00	\$ 1,050.00
4051	Visalia Baseball		\$ 1,050.00	\$ 600.00	
4135	Convention Center Operations	\$10,200.00			\$ 3,900.00
4332	Wastewater Operations			\$ 2,700.00	\$ 300.00
4551	Transit Operations	\$ 750.00	\$ 4,912.50	\$ 4,612.50	\$ 1,950.00
4881	Storm Sewer Maintenance	\$ 8,475.00	\$178,200.00	\$157,875.00	\$ 72,712.50
TOTAL		\$141,154.50	\$998,641.50	\$ 869,251.00	\$588,950.50