

Overall Site Plan

Contract Amendment Items



- A** Raised Intersection - Proposed Intersection Center Design Options
- B** Council Chambers Courtyard
- C** Honor Area Walks, Landscape and Trellis (Monuments, Statues, Plaques, etc. to be developed under separate Project)
- D** Stairs, Ramps and Platform to Future City Hall
- E** Way Finding Signage (Various Locations)
- F** Decorative Handrails (Various Locations)
- G** Added Outlets at all columns at the Pavilion top of columns
- H** Uplighting at Street Tree Wells - Burke Ave Frontage
- J** Power for Future Art Displays (Various Locations)
- K** Uplighting Building Façade
- L** Special Effects/Event Lighting
- M** Sound System at Pavilion
- N** Site Amenities, Trash Receptacles, Furniture at Outdoor Staff Area
- P** Decomposed Granite - Future City Hall Building Pad
- O** Design and Construct Decorative Paving on Goshen

Cost Breakdown

Motion

Trellis Design

Conclusion



* Letters I and O have intentionally not been used

Cost Breakdown

Plan Note	Requested Additional Project Scope	Construction Estimate	Design Fees	Subtotal
Previously Approved				
A	Raised Intersection - Proposed Intersection Design Options	\$ 1,000,000	\$ 106,590	\$ 1,106,590
B	Council Chamber Courtyard	\$ 115,000	\$ 11,745	\$ 126,745
Previously Approved Subtotal		\$ 1,115,000	\$ 118,335	\$ 1,233,335

New Items					Committee Recommendation	No Specific Recommendation
C	Honor Area Walks, Landscape and Trellis (Monuments, Statues, Plaques, etc. to be developed under separate project)	\$ 218,500	\$ 23,820	\$ 242,320	X	
D	Stairs, Ramps and Platform to Future City Hall	\$ 97,750	\$ 22,845	\$ 120,595	X	
E	Way Finding Signage 9(Various Locations)	\$ 115,000	\$ 11,200	\$ 126,200	X	
F	Decorative Handrails (Various Locations)	\$ 57,500	\$ 12,500	\$ 70,000	X	
G	Added Outlets at all columns at te Pavilion (top of columns)	\$ 40,250	\$ 4,500	\$ 44,750	X	
H	Uplighting at street tree wells - Burae Ave frontage	\$ 57,500	\$ 5,500	\$ 63,000	X	
J	Power for Future Art Displays (various locations)	\$ 40,250	\$ 5,850	\$ 46,100	X	
K	Uplighting Building Facade	\$ 100,000	\$ 10,500	\$ 110,500	X	
L	Special Effect /Event Lighting	\$ 150,000	\$ 10,500	\$ 160,500		X
M	Sound System at Pavilion	\$ 34,500	\$ 6,300	\$ 40,800	X	
N	Site Amenities, Trash receptacles, Furniture at Outdoor Staff Area	\$ 86,250	\$ 12,000	\$ 98,250	X	
P	Decomposed Granite -Future City Hall Building Pad (Temporary)	\$ 138,000	\$ 3,300	\$ 141,300		X
Q	Design and Construct Decorative Paving on Goshen	\$ 98,900	\$ 1,500	\$ 100,400	X	
New Items Subtotal		\$ 1,234,400	\$ 130,315	\$ 1,364,715		
Total Budgeted Cost		\$ 2,349,400	\$ 248,650	\$ 2,598,050		

The Raised Intersection

Previously Approved - Progress Update



A

No Motion
Needed

Estimated
Cost:
\$1,106,590

Potential
Materials

City Staff along with The Project Consultants are exploring materials for the intersection

CONCRETE Colored/Stamped

Pros:

- Less upfront cost
- Slightly Smoother Surface
- Long term durability
- Potentially better material for wheelchairs

Cons:

- Difficulty matching future patches or alterations
- Less aesthetic value
- Higher cost for repairs

Other Considerations:

- Concrete Coloring could be stored for future use
- Concrete Stamps could be turned over to the City



PAVERS

Pros:

- Long term durability
- Permeable (drive lane)
- Matches quality of the architecture
- Creates a better sense of place and presence
- Permanent product to reuse for any repairs
- Stockpile material will match
- Reduce cost of repairs



Cons:

- Higher upfront cost
- Require stockpile
- Can become uneven over time
- City has not maintained paver maintenance is unknown



Council Chambers Courtyard

Previously Approved - Progress Update



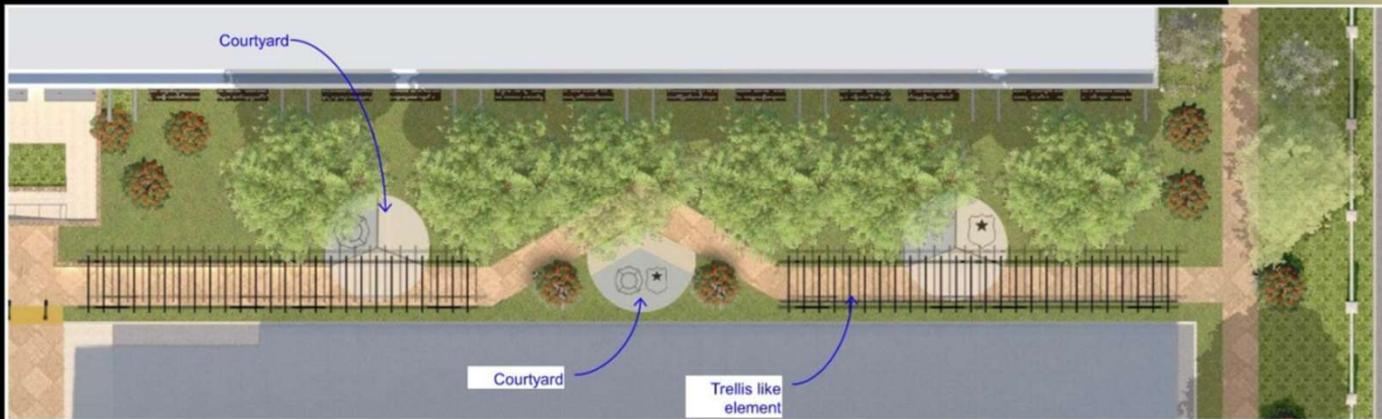
B

Estimated
Cost:
\$126,745

No Motion
Needed

Honor Area

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Estimated
Cost:
\$242,320

Item Recommended
by the Civic
Center Committee

Platform at City Hall

PHASE III



Cross Section



Stairs included in Phase II



Stairs included view from East



*Grass depicted for rendering purposes

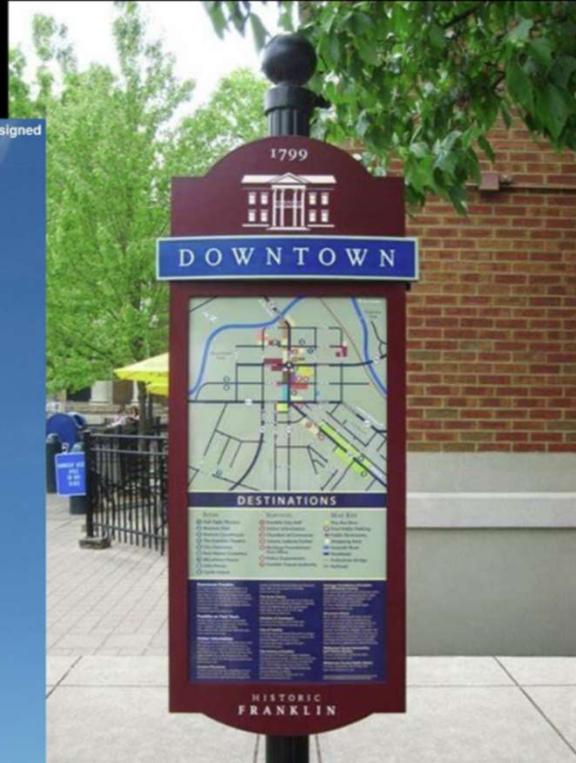
D

Estimated
Cost:
\$120,595

Item Recommended
by the Civic
Center Committee

Way Finding Signage

* This is an example of way finding sign-age. The sign-age for the Civic Center has not been designed



E

Estimated
Cost:
\$126,200

Item Recommended
by the Civic
Center Committee

Decorative Handrail

Standard Railing

Custom Railing Concepts (All custom railing will be ADA compliant)



F

Estimated
Cost:
\$70,000

Item Recommended
by the Civic
Center Committee

Power Outlets at the Pavilion Columns



Note: Depiction is an example of possibilities for the space

G

Estimated
Cost:
\$44,750

Item Recommended
by the Civic
Center Committee

Uplighting at Street Tree Wells



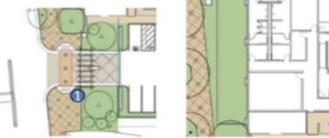
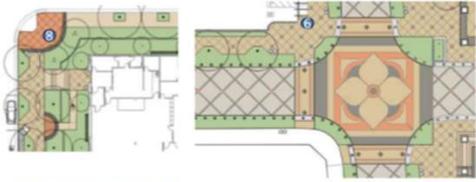
H

Estimated
Cost:
\$63,000

Item Recommended
by the Civic
Center Committee

Power for Future Art Displays

RECOMMENDED FUTURE ART LOCATIONS



J

Estimated
Cost:
\$46,100

Item Recommended
by the Civic
Center Committee

Uplighting Building Facade



Standard Lighting (included)



K

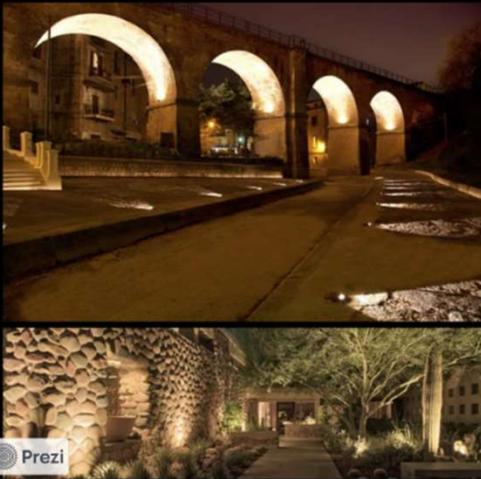
Estimated
Cost:
\$110,500

Item Recommended
by the Civic
Center Committee

Special Effects/Event Lighting



Up - Lighting



Standard Lighting



L

Estimated Cost:
\$160,500

No Specific Recommendation

Cost for K & L
\$271,000

Sound System at the Pavilion



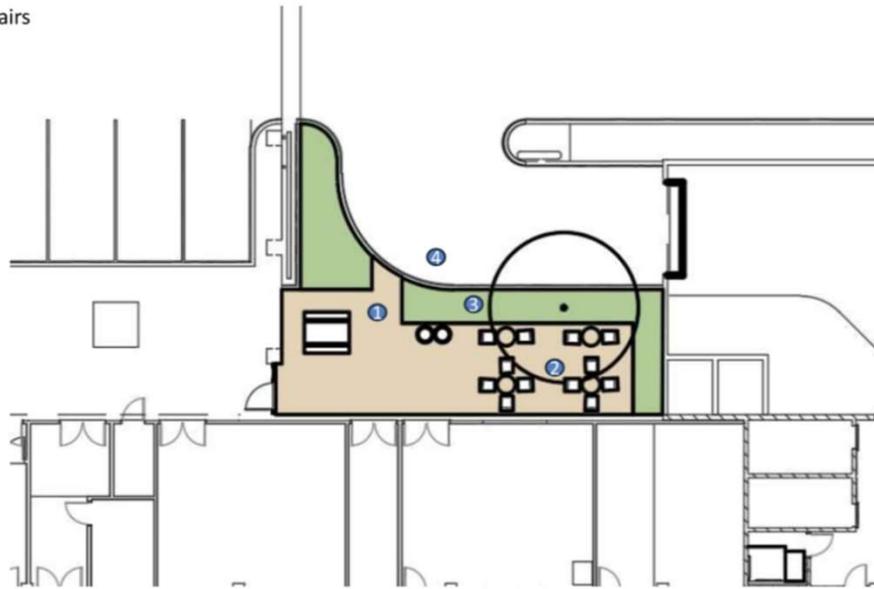
M

Estimated
Cost:
\$40,800

Item Recommended
by the Civic
Center Committee

Site Amenities, Trash Receptacles, & Outdoor Staff Area

1. Picnic Table
2. Cafe tables with chairs
3. Trash Bins
4. Access to Parking



NOTE: This is in a secure area. Exact furnishings TBD.

N

Estimated
Cost:
\$98,250

Item Recommended
by the Civic
Center Committee

Decomposed Granite - City Hall Pad



P

Estimated
Cost:
\$141,300

No Specific
Recommendation

Design and Construct Decorative Paving on Goshen



Q

Estimated
Cost:
\$100,400

Item Recommended
by the Civic
Center Committee

Motion for Additional Items:

1. I move to approve all items as presented
2. I move to approve all items presented except _____

Trellis Design

Motion

TRELLIS OPTION ONE: Traditional



TRELLIS OPTION TWO: A take on the Modern Trellis



Trellis Design

I move to approve trellis design option
(1 or 2)

Conclusion:

Staff will return at a future Council Meeting for an update and approval of a design contract amendment.