

**City of Visalia**  
**Single Project 6 Years**

**Project ID:** CP0096  
**Project Description:** Repair RWSP Water Feature  
**Project Manager:** A76 - Alvin Dias

**Description**

Repair RWSP Water Feature: Repairs and maintenance on interactive water feature at Riverway Sports Park. Project includes replacement of pumps and poured in place material as well as underground repairs to nozzle and a plugged line in the concrete. Project total of \$32k funded from prior year

|                       | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Project Funding       |             |             |             |             |             |             |
| 001 - General Fund    | 0.01        | 32,600.00   | 0.00        | 0.00        | 0.00        | 0.00        |
| Total Project Funding | 0.01        | 32,600.00   | 0.00        | 0.00        | 0.00        | 0.00        |
| Actual Expenses       |             |             |             |             |             |             |
| 001 - General Fund    | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Total Actual Expenses | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Project Balance       | 0.01        | 32,600.00   | 0.00        | 0.00        | 0.00        | 0.00        |