



**City of Visalia
FY 2024-2025
Consolidated Annual Performance
& Evaluation Report (CAPER)**

**CITY COUNCIL MEETING
SEPTEMBER 15, 2025**

CAPER Purpose

The Consolidated Annual Performance & Evaluation Report (CAPER) is an annual report to HUD that reports how CDBG and HOME funds were used.



CAPER Requirements:

- 15-day public comment period
- Approve report by resolution
 - Due to HUD by 9/30/25

Funding Sources

- **Community Development Block Grant (CDBG)**
 - Benefit low-to-moderate income persons or areas.
- **HOME Investment Partnership Program (HOME)**
 - Provide decent affordable housing.

FY 2024/25 CDBG Resources



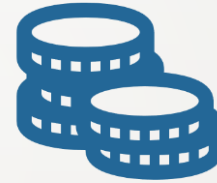
**Annual
Grant**

\$1,184,832



**Prior
Years Funds**

\$275,527



**Program
Income**

\$106,986



**Total 2024
CDBG**

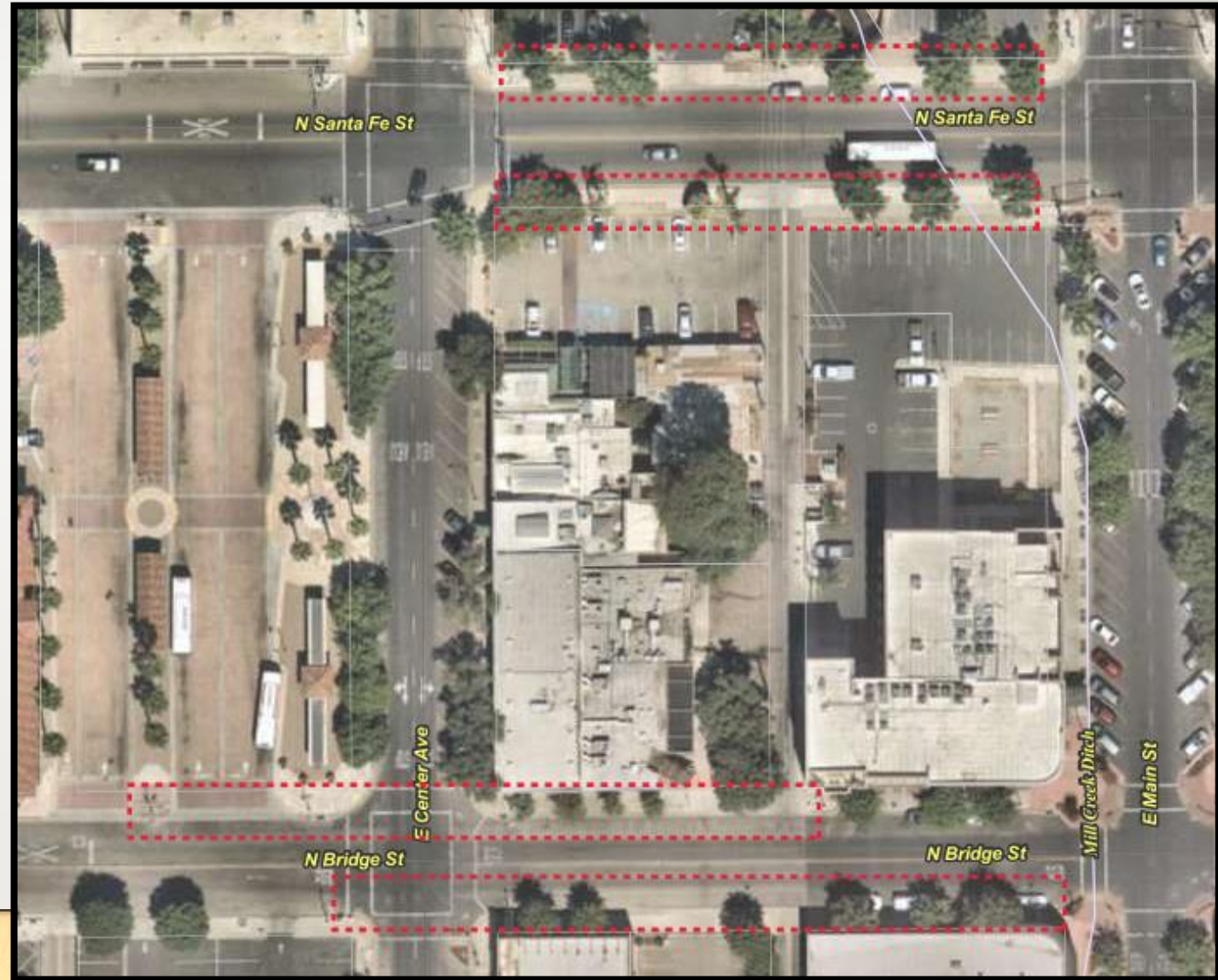
**Funds
\$1,567,345**

FY 2024/25 CDBG Expenses & Accomplishments

Activity	Expense	Accomplishment
CDBG Administration	\$243,398	N/A
Kings Tulare Homeless Alliance	20,000	513 Individuals
Family Services - PSH Case Management	50,000	13 Individuals Assisted
Kings View - Housing Flex Funds	19,919	21 Individuals Assisted
Eden House - Transitional Housing	125,000	89 Individuals Assisted
Majestic Gardens - Case Management	25,000	41 Households Assisted
Habitat for Humanity - Minor Emergency Repair & ADA	12,971	2 Units
Self-Help Enterprises - Senior Mobile Home Repair	92,008	3 Units
Code Enforcement	191,541	206 Citations/177 Corrected
ADA Transit Pathway	21,647	5,404 Ambulatory Disabled
Total	\$801,486	

FY 2024/25 CDBG Accomplishments

- **ADA Transit Pathway**
 - Corrected ADA deficits via repairs of existing intersection ramps, sidewalk, curb, tree wells, driveway approaches, & alley approaches from Transit to Main St. on Bridge St. and Santa Fe.



ADA Transit Pathway Project



FY 2024/25 HOME Resources



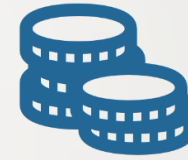
**Annual
Grant
\$462,604**



**HOME-ARP
\$1,822,289**



**Prior
Years Funds
\$497,416**



**Program
Income
\$66,028**



**Total 2024
HOME
Funds
\$2,848,337**

FY 2024/25 HOME Expenses & Accomplishments

Activity	Expense	Accomplishment
HOME Administration	\$69,499	N/A
HOME-ARP Administration	22,289	N/A
Rancho Colegio	931,604	11 HOME Units
Majestic Gardens	1,800,000	11 HOME-ARP Units
Total	\$2,823,392	

Rancho Colegio

- 80-units. 1, 2, & 3-bd units for 50% AMI or lower.
- 11-HOME assisted units. 20-farmworker units.
- Estimated completion date Spring of 2026.



Majestic Gardens



- 42-unit motel conversion. 11 HOME-ARP assisted units.
- Studio units for experiencing or at-risk of homelessness.
- Case management, security, recreational & resource area.



15-DAY PUBLIC COMMENT PERIOD

Public Comment Period

- August 29 - September 15, 2025

Citizens Advisory Committee

- September 3, 2025

Public Hearing

- September 15, 2025

Staff Recommends

Conduct

- Conduct a public hearing.

Motion

- Motion to approve the 2024 CAPER.

Authorize

- Authorize submission to HUD.